Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/Mayor ProTem

Irene Rojas
District 4

Adriana Rodarte
City Manager

NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO

.....

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 19th DAY OF NOVEMBER 2026 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 19TH DAY OF NOVEMBER 2026 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order

2. Pledge of Allegiance and a Moment of Silence by Ernesto Serna Fine Arts Academy.

3. **Establishment of Quorum**

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

5. ***Excuse*** absent council members. ***Olivia Navarro***

6. ***Approval*** of Regular Council Meeting Minutes of November 5, 2026. ***Olivia Navarro***

7. ***Introduction, First Reading, and Calling for a Public Hearing*** on an Ordinance Amending Chapter 28, Noise Regulations, of The City Of Socorro Code Of Ordinances, to Establish Updated Residential Noise Standards, Including Daytime And Nighttime Sound Levels; Provide Standards for Unreasonable or Disturbing Noise; Provide Enforcement Criteria for Amplified Sound and Other Noise Affecting Residential Properties; and Provide for related provisions. ***Lorrine Quimiro***

8. ***Introduction, First Reading, and Calling for a Public Hearing*** on an Ordinance Amending the City of Socorro Unified Development Code, Ordinance No. 764, As Amended, To Revise the Minimum Lot Area Requirements for Duplex, Triplex, Quadplex, And Other Multi-Unit Residential Development Within The R-2 Medium Density Residential District. ***Lorrine Quimiro***

9. ***Introduction, First Reading, and Calling for a Public Hearing*** of an Ordinance Amending the City of Socorro Unified Development Code, Ordinance No. 764, As Amended, To Establish the Business District Overlay (BDO) District; Provide Development, Design, Land Use, Site Improvement, and Property Maintenance Standards Applicable Within the Overlay District; And Provide for Related Provisions. ***Lorrine Quimiro***

10. ***Introduction, First Reading, and Calling for a Public Hearing*** on an Ordinance Amending the City of Socorro Unified Development Code, Ordinance No. 764, as Amended, by Revising Section 3.02.01.B.1 (Applicability) and Section 3.02.01.G (Landscape Plan) to Exempt Detached Single-Family and Duplex Residential Development from Landscape Plan and Irrigation Plan Requirements. ***Lorrine Quimiro***

REGULAR AGENDA
PUBLIC HEARING/ORDINANCE

11. ***Public Hearing*** on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025–2026 Budget by $96,636.00. ***Adriana Rodarte***

12. ***Second Reading and Adoption*** on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025–2026 Budget by $96,636.00. ***Adriana Rodarte***

13. ***Public Hearing*** of an Ordinance for the Proposed Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.1.A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real Located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

14. ***Second Reading and Adoption*** of an Ordinance for the Proposed Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.1.A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

POLICE DEPARTMENT

15. ***Discussion and action*** on approval to Purchase a Mobile Surveillance System Trailer from Trace3 in an Amount Not to Exceed $121,933.47 Using Bureau of Justice Assistance (BJA) Grant Funds. ***Chief Robert C. Rojas***

16. ***Discussion and action*** on approval of the Purchase of One (1) Mobile Command Center from MBF Industries, Inc., in an Amount Not to Exceed $815,853.00, Through GSA Contract 47QMCA26D000S, Utilizing Bureau of Justice Assistance (BJA) Grant Funds.
Chief Robert C. Rojas

17. ***Discussion and action*** to authorize the purchase of three (3) Motorola APX 8500 mobile radios and associated equipment from Motorola Solutions, Inc., through Texas Department of Information Resources (DIR) Contract No. DIR-CPO-5433, in an amount not to exceed $29,687.64, utilizing Bureau of Justice Assistance (BJA) grant funds. ***Chief Robert C. Rojas***

PLANNING AND ZONING DEPARTMENT

18. ***Discussion and action*** to approve Resolution 868 approving the Replat Baba Unit Two Replat A, being a Replat of Lot 1, Block 1, Baba Unit Two Subdivision, and Located at Gateway East, El Paso County, Texas. ***Lorrine Quimiro***

19. ***Discussion and action*** to approve an Event Permit for a "Rosario y Danza a la Virgen de Guadalupe" Event at 10628 Shady Valley and a Request to Waive the Event Permit Fee.
Lorrine Quimiro

CITY MANAGER

20. ***Discussion and action*** on appointing a new Mayor ProTem pursuant to Section 3.03 of the Socorro City Charter. ***Adriana Rodarte***

21. ***Discussion and action*** to approve a Special Use Agreement – Temporary Use between the City of Socorro and Wiwynn Technology Corporation, authorizing the temporary use of designated properties within Valle Nuevo Commercial Center #1 for off-site employee parking, and authorizing the Mayor to execute the agreement. ***Adriana Rodarte***

EXECUTIVE SESSION

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

22. ***Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

23. ***Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

24. ***Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***

25. ***Discussion and consultation*** with legal counsel in closed session relating to Intergovernmental Support Agreement ("IGSA") between the City of Socorro and the U.S. Army Garrison Fort Bliss and Texas Attorney General Opinion addressing IGSA. [551.071 and 551.087] ***Adriana Rodarte***

26. ***Adjourn***

DATED THIS 13TH DAY OF NOVEMBER 2026

By: _____
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least (three) 3 business days preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 13TH OF NOVEMBER 2026

By: _____
Olivia Navarro, City Clerk

Agenda posted: 11-13-26 @ 12:13 pm
Removed: _____ Time: _____ by: _____

ITEM 6

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Maria Gina Cordero
District 3/ Mayor Pro Tem

Irene Rojas
District 4

REGULAR COUNCIL MEETING MINUTES
NOVEMBER 5, 2026 @ 6:00 P.M.

MEMBERS PRESENT:
Mayor Pro Tem/ Representative District 3 Maria Gina Cordero
Representative At- Large Ruben Reyes
District 2 Representative: Alejandro Garcia
District 4 Representative: Irene Rojas

MEMBERS ABSENT:
Mayor Rudy Cruz Jr.
District 1 Representative Cesar Nevarez

STAFF PRESENT:
Adriana Rodarte, City Manager
Victor Reta, Communication Director
Victor Perez, Deputy City Manager
James Martinez, City Attorney *(Arrived at 6:03 p.m.)*
Robert C. Rojas, Chief of Police
Lorrine Quimiro, City Planner
Judith Rodriguez, Planner
Diego Ruiz, Planner
Carol Candelaria, Human Resources Director
Lourdes Gomez, Finance Director
Kimberly Valenzuela, Executive Assistant
D. Xochiquetzal Marquez, Multimedia Specialist
Alfredo Ferando, Systems Administrator

1. **CALL TO ORDER**

   The meeting was called to order at **6:02 p.m.**

   *An announcement from staff was provided to explain Mayor Rudy Cruz Jr.'s absence from the City Council Meeting and attendance at the Rio Grande Council of Government's Board of Director s Meeting.

2. **PLEDGE OF ALLEGIANCE, TEXAS PLEDGE, AND A MOMENT OF SILENCE**
   Salvador H. Sanchez Middle School led the Pledge of Allegiance, Texas Pledge, & Moment of Silence.

3. ESTABLISHMENT OF QUORUM
A roll call was held, and a quorum was established with **four** members present.

4. PUBLIC COMMENT
No members of the public physically signed up to speak, nor electronically on our virtual systems.

5. PRESENTATION*:* Recognition of Mr. David Estrada for His Years of Service on the Planning and Zoning Commission. ***Irene Rojas***

David Estrada was recognized & received a token of appreciation for his years of public service.

CONSENT AGENDA

6. ***Excuse*** absent council members. ***Olivia Navarro***

7. ***Approval*** of Regular Council Meeting Minutes of October 15, 2026.
Olivia Navarro

8. ***Introduction, First Reading, and Calling for a Public Hearing*** on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025-2026 Budget by $96,636.00.
Adriana Rodarte

9. ***Introduction, First Reading, and Calling for a Public Hearing*** of an Ordinance Request for the Proposed Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.l .A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real Located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** the consent agenda.

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

REGULAR AGENDA

GRANTS DEPARTMENT

10. ***Discussion and action*** to approve the proposed updates to the City of Socorro's ARPA Spending Framework. ***Alejandra Valadez***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 10 (ten).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

11. ***Discussion and action*** to award RFP 26-05 for Administration Services to Grantworks Inc., and authorize the City Manager or her Designee to execute an Agreement in the amount of $55,400.00 to be funded through the 2027 Community Development Fund grant, if awarded.

Alejandra Valadez

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 11 (eleven).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

POLICE DEPARTMENT

12. ***Discussion and action*** to authorize the purchase of TASER 7 less-lethal equipment and accessories from Accredited Security in an amount not to exceed $121,097.40, utilizing federal grant funding, and authorizing the City Manager or designee to execute all necessary purchasing documents. ***Chief Robert C. Rojas***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 12 (twelve).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

PLANNING AND ZONING DEPARTMENT

13. ***Discussion and action*** on Resolution 866 Approving a Final Plat for Sunset Valley Estates Unit Three Subdivision, being a Portion of Tract 6-A, Block 11, Socorro Grant, City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 13 (thirteen).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

14. ***Discussion and action*** on Resolution 867 Approving the Replat Baba Unit Two Replat A, being a Replat of Baba Unit Two Subdivision, and Located at Gateway East, El Paso County, Texas. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***delete*** agenda item number 14 (fourteen).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

15. ***Discussion and action*** to Approve an Event Permit for an Event to Be Held on Saturday, November 7, 2026, at Three Missions Brewery, 10179 Socorro Rd. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 15 (fifteen).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

16. ***Discussion and action*** to Provide Direction Regarding City-Owned Real Property Identified for Potential Sale or Other Disposition. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 16 (sixteen).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

17. ***Discussion and action*** to award RFP 26-06 for Building Inspections and Plan Review Services to Michelle's Ventures Inc. DBA Vision Consultants Inc. and authorize City Manager or her designee to negotiate and execute the agreement. ***Lorrine Quimiro***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 17 (seventeen).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

CITY MANAGER

18. ***Discussion and action*** on calling a Regular Council Meeting date for December pursuant to Section 3.07 of the Socorro City Charter.

Adriana Rodarte

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 18 (eighteen) for the date of December 3, 2026.

An amended motion was made by **Representative Alejandro Garcia** seconded by **Representative Ruben Reyes** to ***approve*** agenda item number 18 (eighteen) for the date of December 10, 2026.

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

19. ***Discussion and action*** to ratify the re-appointment of Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors. ***Adriana Rodarte***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***approve*** agenda item number 19 (nineteen)

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

20. ***Discussion and action*** to Consider Initiating Formal Removal Proceedings for Member of the City of Socorro Board of Adjustment, Including Authorization to Proceed with a Written Charge Pursuant to Applicable State Law and City Ordinances. ***Adriana Rodarte***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***delete*** agenda item number 20 (twenty).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas

Nays:
Abstain

EXECUTIVE SESSION

21. ***Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

22. ***Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

23. ***Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***delete*** agenda item numbers 21, 22. 23 (twenty-one, twenty-two, twenty-three).

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

24. ***Adjournment***

A motion was made by **Representative Alejandro Garcia** seconded by **Representative Irene Rojas** to ***adjourn*** the meeting.

Motion passed
Ayes: Ruben Reyes, Alejandro Garcia, and Irene Rojas
Nays:
Abstain

Meeting adjuren at 6:42 pm.

_____ _____

Rudy Cruz, Jr., Mayor

Victor Reta, Public Information Officer

Date approved: _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: November 10, 2026

TO: Planning & Zoning Commission

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING ON AN ORDINANCE AMENDING CHAPTER 28, NOISE REGULATIONS, OF THE CITY OF SOCORRO CODE OF ORDINANCES, TO ESTABLISH UPDATED RESIDENTIAL NOISE STANDARDS, INCLUDING DAYTIME AND NIGHTTIME SOUND LEVELS; PROVIDE STANDARDS FOR UNREASONABLE OR DISTURBING NOISE; PROVIDE ENFORCEMENT CRITERIA FOR AMPLIFIED SOUND AND OTHER NOISE AFFECTING RESIDENTIAL PROPERTIES; AND PROVIDE FOR RELATED PROVISIONS.

SUMMARY

The proposed ordinance updates the City's residential noise regulations by establishing objective daytime and nighttime level standards, creating enforcement criteria for unreasonable or disturbing noise, and clarifying regulations related to amplified sound affecting residential properties. The amendment is intended to protect the peace, comfort, and quality of life of residents while providing clear standards for enforcement.

BACKGROUND

The City of Socorro periodically reviews its ordinances to ensure regulations remain effective, enforceable, and consistent with community needs. Noise complaints are among the most common quality-of-life concerns reported by residents, particularly those involving loud music, amplified sound systems, and prolonged disturbances during nighttime hours.

While the City currently regulates noise, staff has identified the need to establish clearer standards that provide guidance to both residents and enforcement personnel. The proposed ordinance introduces objective sound level thresholds for residential areas while also providing enforcement mechanisms for unreasonable or disturbing noise that may negatively impact neighboring properties, even when sound-level measurements are unavailable.

The amendment is intended to strike a balance between allowing reasonable use of private property and protecting residents from excessive or disruptive noise conditions.

STATEMENT OF THE ISSUE

The existing code does not provide comprehensive standards for evaluating noise impacts on residential properties. This can create challenges for enforcement personnel when responding to noise complaints and may result in uncertainty regarding what constitutes a violation.

The proposed ordinance establishes maximum sound levels of 65 dBA during daytime hours and 55 dBA during nighttime hours when measured at or within the property line of a residential property receiving the sound. The ordinance also prohibits unreasonably loud, disturbing, or unnecessary noise that interferes with the peace, comfort, or repose of neighboring residents.

Additionally, the ordinance creates specific standards for amplified music and sound systems during nighttime hours and provides factors that may be considered when determining whether noise is unreasonable. These provisions are intended to improve enforcement consistency while protecting residential neighborhoods from excessive noise impacts.

FINANCIAL IMPACT

None

ALTERNATIVE

Deny

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE AMENDING CHAPTER 28, NOISE REGULATIONS, OF THE CITY OF SOCORRO CODE OF ORDINANCES, TO ESTABLISH UPDATED RESIDENTIAL NOISE STANDARDS, INCLUDING DAYTIME AND NIGHTTIME SOUND LEVELS; PROVIDE STANDARDS FOR UNREASONABLE OR DISTURBING NOISE; PROVIDE ENFORCEMENT CRITERIA FOR AMPLIFIED SOUND AND OTHER NOISE AFFECTING RESIDENTIAL PROPERTIES; AND PROVIDE FOR RELATED PROVISIONS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

Sec. 28-32. Residential Noise Standards.

(a) Maximum sound levels.

It shall be unlawful for any person to make, cause, permit, or allow sound originating from any property that, when measured at or within the property line of a residential property receiving the sound, exceeds the following maximum sound levels:

1. Daytime Hours – 7:00 a.m. to 10:00 p.m.: 65 dBA.
2. Nighttime Hours – 10:00 p.m. to 7:00 a.m.: 55 dBA.

Where the receiving property is residential, the residential sound level shall apply regardless of the zoning classification of the property from which the sound originates.

(b) Unreasonable noise prohibited.

Regardless of whether the maximum sound levels established by subsection (a) are exceeded, it shall be unlawful for any person to make, cause, permit, or allow any unreasonably loud, disturbing, or unnecessary noise that unreasonably disturbs or interferes with the peace, comfort, or repose of a person of ordinary sensibilities at a residential property.

In determining whether noise is unreasonable, an enforcement officer may consider the totality of the circumstances, including:

1. The volume and intensity of the noise;

2. Whether the noise is amplified;
3. The time of day or night;
4. The duration and frequency of the noise;
5. The proximity of the noise source to residential dwelling units;
6. Whether the noise is recurrent, intermittent, or continuous;
7. The character and nature of the surrounding area; and
8. Whether the noise is plainly audible within or upon neighboring residential property.

(c) Amplified music during nighttime hours.

The operation of any radio, stereo, speaker, television, musical instrument, sound amplification system, or similar device in such a manner as to unreasonably disturb the peace, comfort, or repose of neighboring residents during nighttime hours is prohibited.

A violation of this subsection does not require proof that the sound exceeded the maximum dBA level established by subsection (a).

(d) Measurement.

When enforcement is based upon the maximum sound levels established by subsection (a), sound measurements shall be made using a properly functioning sound-level meter and in accordance with procedures established by the City.

The inability to obtain a sound-level measurement shall not prevent enforcement of subsection (b) or (c) when sufficient evidence exists to establish a violation under those provisions.

(e) Exemptions.

The provisions of this section shall not apply to emergency vehicles or emergency activities; authorized public safety activities; emergency utility work; warning devices; City-sponsored or City-permitted events conducted in accordance with the applicable permit; or other activities specifically exempted by this Chapter.

(f) Other applicable law.

Nothing in this section shall prohibit enforcement of any other applicable City ordinance or state law regulating unreasonable noise, nuisance conditions, or disorderly conduct.

READ, APPROVED AND ADOPTED this _____ day of ___2026.

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____

James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 19, 2026
Second Reading and Adoption:

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: November 10, 2026

TO: Planning & Zoning Commission

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING ON AN ORDINANCE AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, TO REVISE THE MINIMUM LOT AREA REQUIREMENTS FOR DUPLEX, TRIPLEX, QUADPLEX, AND OTHER MULTI-UNIT RESIDENTIAL DEVELOPMENT WITHIN THE R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT.

SUMMARY

The proposed ordinance amends the minimum lot area requirements for duplex, triplex, quadplex, and other multi-unit residential development within the R-2 Medium Density Residential District. The amendment establishes minimum lot area standards that correspond to the number of dwelling units proposed on a site to ensure adequate development area, accommodate infrastructure and parking needs, and maintain the intended character of the district.

BACKGROUND

At the direction of City Council a need to establish clearer minimum lot area requirements for multi-unit residential development within the R-2 Medium Density Residential District.

As residential development continues to occur throughout the City, it is important to ensure that lot sizes are appropriate for the number of dwelling units proposed. Establishing minimum lot area standards based upon dwelling unit count provides predictable development standards while helping to ensure adequate space for buildings, parking, drainage, landscaping, and other site improvements.

STATEMENT OF THE ISSUE

The current regulations do not provide sufficient minimum lot area standards that increase proportionally with the number of dwelling units proposed within the R-2 Medium Density Residential District. As a result, higher-density residential development may be proposed on sites that do not provide adequate area to accommodate the intensity of development.

The proposed amendment establishes the following minimum lot area requirements:

- Duplex (2 dwelling units): 10,000 square feet
- Triplex (3 dwelling units): 15,000 square feet
- Quadplex (4 dwelling units): 20,000 square feet
- More than four (4) dwelling units: 20,000 square feet plus 2,000 square feet for each dwelling unit exceeding four (4) units

The amendment provides a clear and predictable framework for evaluating multi-unit residential development while ensuring appropriate lot area is provided in relation to the number of dwelling units proposed.

FINANCIAL IMPACT

None

ALTERNATIVE

Deny

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, TO REVISE THE MINIMUM LOT AREA REQUIREMENTS FOR DUPLEX, TRIPLEX, QUADPLEX, AND OTHER MULTI-UNIT RESIDENTIAL DEVELOPMENT WITHIN THE R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

SECTION 1. PURPOSE

The purpose of this Ordinance is to amend the minimum lot area requirements applicable to duplex, triplex, quadplex, and other multi-unit residential development within the R-2 Medium Density Residential District in order to provide appropriate lot area in relation to the number of dwelling units proposed and to maintain the intended character and development intensity of the R-2 District.

SECTION 2. AMENDMENT TO R-2 MINIMUM LOT AREA REQUIREMENTS

The applicable minimum lot area requirements of the R-2 Medium Density Residential District are hereby amended to establish the following minimum lot areas:

Residential Use	Minimum Lot Area
Duplex (2 dwelling units)	**10,000 square feet**
Triplex (3 dwelling units)	**15,000 square feet**
Quadplex (4 dwelling units)	**20,000 square feet**
More than four (4) dwelling units	**20,000 square feet, plus 2,000 square feet for each dwelling unit exceeding four (4) units**

For purposes of determining compliance with this Section, the minimum lot area shall be calculated based upon the total number of dwelling units located or proposed on the lot or parcel.

All other applicable requirements of the R-2 Medium Density Residential District, including setbacks, building height, lot coverage, parking, landscaping, drainage, access, density, and other development standards, shall continue to apply.

Where another provision of this Unified Development Code establishes a more restrictive requirement, the more restrictive requirement shall govern.

SECTION 3. EXISTING DEVELOPMENT AND APPLICATIONS

Development legally established prior to the effective date of this Ordinance shall be governed by the applicable provisions of the Unified Development Code concerning legal nonconforming lots, structures, and uses.

Applications possessing vested rights under applicable state law shall be processed in accordance with applicable law.

SECTION 4. SEVERABILITY

Should any section, subsection, sentence, clause, phrase, or provision of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEALER

All ordinances or portions of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 6. EFFECTIVE DATE

This Ordinance shall become effective following its adoption and publication as required by law and the City Charter.

READ, APPROVED AND ADOPTED this _____ day of ___2026.

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 19, 2026
Second Reading and Adoption:

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: November 10, 2026

TO: Mayor and City Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, TO ESTABLISH THE BUSINESS DISTRICT OVERLAY (BDO) DISTRICT; PROVIDE DEVELOPMENT, DESIGN, LAND USE, SITE IMPROVEMENT, AND PROPERTY MAINTENANCE STANDARDS APPLICABLE WITHIN THE OVERLAY DISTRICT; AND PROVIDE FOR RELATED PROVISIONS.

SUMMARY

The proposed ordinance establishes the Business District Overlay (BDO) District within the City of Socorro Unified Development Code. The overlay district is intended to promote high-quality development, redevelopment, property maintenance, business compatibility, pedestrian-oriented design, and preservation of the character of the City's commercial corridors and business districts. The amendment establishes additional development, design, land use, site improvement, and property maintenance standards applicable to properties located within the overlay district.

BACKGROUND

The Planning & Zoning Department has been working to implement the goals and objectives of the City's long-range planning efforts by developing regulations that encourage economic development, enhance community appearance, and improve the quality of development throughout the City.

As commercial corridors continue to develop and redevelop, the City has identified the need for additional regulations that address building design, site layout, landscaping, signage, parking areas, property maintenance, pedestrian accessibility, and other development features beyond the minimum standards contained within the base zoning districts. Establishing the Business District Overlay District will provide a consistent

framework to guide future development while protecting existing investments and encouraging reinvestment in key business areas.

The overlay district is intended to supplement, rather than replace, the requirements of the underlying zoning district by establishing additional standards designed to enhance the appearance, functionality, and long-term viability of the City's business districts.

STATEMENT OF THE ISSUE

The current Unified Development Code does not contain a Business District Overlay District that provides unified development and design standards for designated commercial and mixed-use areas. As a result, development within important business corridors may occur without consistent standards governing building appearance, site design, landscaping, screening, pedestrian amenities, property maintenance, and other elements that contribute to the overall character of the area.

The proposed ordinance establishes the Business District Overlay District and creates additional standards applicable to properties located within the overlay boundary. These standards are intended to promote quality development, encourage reinvestment, improve aesthetics, enhance compatibility between adjacent land uses, strengthen the City's commercial corridors, and support economic development objectives.

The adoption of the Business District Overlay District will provide clear development expectations for property owners, developers, and businesses while helping to ensure that future improvements contribute positively to the character and appearance of the community.

FINANCIAL IMPACT

None

ALTERNATIVE

Deny

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, BY ESTABLISHING THE BUSINESS DISTRICT OVERLAY (BDO) DISTRICT; PROVIDING PURPOSE, APPLICABILITY, DEVELOPMENT STANDARDS, DESIGN STANDARDS, SITE DESIGN REQUIREMENTS, SIGN STANDARDS, DEVELOPMENT REVIEW PROCEDURES, AND ECONOMIC DEVELOPMENT OBJECTIVES APPLICABLE WITHIN THE OVERLAY DISTRICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

The purpose of this Ordinance is to establish the Business District Overlay (BDO) District to create an attractive, cohesive, and economically vibrant commercial corridor that encourages quality retail, restaurant, service, office, entertainment, and other commercial development. The BDO is intended to capitalize on corridor visibility, accessibility, and economic potential while promoting coordinated development, attractive building design, quality site improvements, and enhanced economic development opportunities.

The BDO is intended to:

1. Encourage the development and redevelopment of properties for high-quality retail, restaurant, service, office, entertainment, and other commercial uses that serve residents and visitors.
2. Promote a distinctive and attractive commercial corridor that creates a positive first impression of the City.
3. Encourage development that is visible and accessible from major roadways while maintaining an attractive streetscape and pedestrian environment.
4. Establish minimum building, landscaping, parking, lighting, signage, and site design standards that promote a consistent level of quality throughout the overlay district.
5. Encourage businesses to locate along the corridor by providing predictable development standards while allowing flexibility for individual businesses to establish distinctive identities.
6. Promote coordinated access, shared parking, cross-access, and internal circulation where feasible to reduce unnecessary driveway cuts, traffic conflicts, and congestion along major roadways.

7. Encourage buildings to be oriented toward public streets and designed with prominent entrances, attractive facades, and architectural features that contribute to an active commercial environment.
8. Protect and enhance Socorro's unique cultural, historic, and visual character while encouraging new investment and economic development.
9. Encourage development that is compatible with surrounding properties and minimizes adverse impacts related to lighting, noise, traffic, drainage, and visual appearance.
10. Establish a recognizable commercial corridor that encourages visitors to stop, shop, dine, and conduct business within the City.

SECTION 2. ESTABLISHMENT OF OVERLAY DISTRICT

The Business District Overlay (BDO) District is hereby established as an overlay zoning district. The BDO shall be applied in conjunction with the underlying zoning district.

Property within the BDO may be used only for those uses permitted by the underlying zoning district and any additional limitations established by the BDO.

The regulations of both the underlying zoning district and the BDO shall apply to all property located within the BDO. In the event of a conflict between the regulations of the underlying zoning district and the BDO, the more restrictive regulation shall govern.

SECTION 3. BUILDING DESIGN STANDARDS

All new construction, additions, expansions, and substantial exterior renovations within the BDO shall comply with the following minimum design standards.

A. Building Orientation

1. Buildings shall be oriented toward the primary public street whenever practicable.
2. The primary entrance of a building shall be clearly visible from the primary street or from an internal pedestrian walkway connecting to the primary street.
3. Large parking areas shall not be the dominant visual feature between the primary building entrance and the public street.
4. Buildings located on corner lots shall provide enhanced architectural treatment on both street-facing facades.

B. Building Facades

1. Building facades visible from a public right-of-way shall incorporate architectural features that provide visual interest and avoid large, uninterrupted wall surfaces.
2. Architectural features may include:
    - Building projections and recesses;
    - Canopies and awnings;
    - Windows and storefront systems;
    - Columns, pilasters, or architectural elements;
    - Changes in building materials;

    - Architectural detailing;
    - Covered pedestrian entrances; and
    - Variations in roofline or building height.
3. Blank walls exceeding thirty (30) feet in horizontal length and visible from a public right-of-way shall incorporate architectural relief, landscaping, windows, or other approved design elements.
4. Building facades shall incorporate changes in plane, materials, colors, or architectural features sufficient to reduce the appearance of long, uninterrupted walls.

C. Primary Building Materials

1. Primary exterior building materials shall consist of durable, high-quality materials appropriate for commercial development.
2. Acceptable primary materials include masonry, brick, stone, stucco, architectural concrete, architectural metal panels, glass, or other materials approved by the City.
3. Exposed concrete block, unfinished concrete, corrugated metal siding, or similar utilitarian materials shall not constitute the predominant exterior finish visible from a public right-of-way.
4. Architectural metal may be used as an accent material but shall not constitute the predominant facade material unless specifically approved by the City.

D. Entrances

1. Each principal building shall have a clearly defined primary entrance.
2. Primary entrances shall incorporate at least one architectural feature such as a canopy, awning, covered entry, portico, tower element, enhanced storefront, or similar feature.
3. Multi-tenant buildings shall provide clearly identifiable entrances serving individual tenant spaces or a clearly defined common entrance.

E. Windows and Storefronts

1. Street-facing facades shall incorporate transparent windows or storefront systems.
2. Windows shall contribute to the architectural design of the building.
3. Highly reflective, mirrored, or opaque treatments that substantially reduce visibility into the building shall not be utilized on primary street-facing facades unless approved for a specific business function.

F. Drive-Through Facilities

1. Drive-through facilities shall be located to the side or rear of the principal building whenever practicable.
2. Drive-through lanes, stacking areas, menu boards, speaker boxes, and related equipment shall not be the dominant visual feature of the site.
3. Drive-through facilities shall be designed to avoid interference with pedestrian circulation and vehicular movement.
4. Drive-through facilities shall be screened from public rights-of-way through landscaping, architectural walls, or a combination thereof where feasible.

G. Service Areas, Loading Areas, and Mechanical Equipment

1. Loading areas, service areas, dumpsters, compactors, utility equipment, and similar facilities shall be located to the rear or side of buildings whenever practicable.
2. Such facilities shall be screened from public rights-of-way and adjacent properties.
3. Rooftop mechanical equipment shall be screened from public view.

H. Parking Lot Design

1. Parking areas shall be designed to minimize visual impacts from public rights-of-way.
2. Large parking areas shall be divided through landscaped islands, medians, pedestrian walkways, or similar design elements.
3. Shade trees shall be distributed throughout parking areas.
4. Landscaping shall provide shade and visual separation while maintaining visibility and safety.
5. Parking areas located between buildings and public streets shall incorporate landscaping and pedestrian connections.

I. Landscaping and Streetscape

1. Landscaped frontage areas shall be provided for all properties within the BDO.
2. Landscaping shall include canopy trees, ornamental trees, shrubs, groundcover, and other appropriate plant materials.
3. Existing mature trees should be preserved where feasible.
4. Landscaping shall provide shade along pedestrian routes and within parking areas.
5. Coordinated streetscape improvements, lighting, landscaping, and pedestrian amenities are encouraged.

J. Pedestrian Connectivity

1. Development shall provide accessible pedestrian connections between building entrances and public sidewalks or rights-of-way.
2. Pedestrian connections between adjacent commercial developments shall be provided where feasible.
3. Internal walkways shall minimize conflicts with vehicular circulation.
4. Cross-access connections between commercial properties are encouraged.

K. Lighting

1. Site lighting shall provide adequate illumination while minimizing glare and light trespass.
2. Lighting fixtures shall complement the architectural character of the development.
3. Shielded fixtures shall be utilized where necessary to direct illumination downward.
4. Lighting shall not create excessive glare for motorists.
5. Accent lighting may be used for architectural features, landscaping, and entrances.

L. Color and Architectural Character

1. Buildings shall utilize coordinated color palettes.

2. Bright or highly saturated colors may be used as accent features but shall not constitute the predominant facade color unless approved by the City.
3. Corporate architecture and branding shall be permitted provided compliance with BDO standards is maintained.

M. Building Articulation for Large Buildings

Buildings exceeding twenty thousand (20,000) square feet of gross floor area shall incorporate additional architectural articulation, including changes in plane, roofline variation, architectural towers, recessed or projecting entrances, material changes, windows, or similar design features.

N. Corner Lots

Buildings located at the intersection of two public streets shall provide enhanced architectural treatment on both street-facing facades. Corner entrances, architectural towers, enhanced landscaping, pedestrian plazas, and similar features are encouraged.

O. Compatibility with Adjacent Development

Commercial development adjacent to residential uses or residential zoning districts may be required to provide enhanced screening, landscaping, lighting controls, noise mitigation measures, and other buffering techniques to minimize adverse impacts.

SECTION 4. SITE DESIGN AND CORRIDOR ACCESS

To promote safe and efficient movement throughout the corridor:

1. New development shall minimize direct driveway access to major roadways where alternative access is available.
2. Shared driveways and cross-access easements between adjacent commercial properties are encouraged and may be required when necessary.
3. Internal circulation systems shall be designed to facilitate movement between commercial uses.
4. Parking, loading, drive-through, and service areas shall be designed to minimize conflicts with pedestrian routes and public rights-of-way.
5. Traffic impact analyses or related traffic studies may be required when warranted by projected traffic volumes.

SECTION 5. SIGN STANDARDS

Signs within the BDO shall complement the architectural character of the corridor and provide business visibility while minimizing visual clutter.

1. Monument signs are encouraged in lieu of pole signs.
2. Freestanding signs shall be incorporated into landscaped settings.
3. Sign structures shall utilize materials and colors compatible with the principal building.
4. Multi-tenant developments shall utilize coordinated sign programs.

5. Electronic message signs shall comply with all applicable City regulations.
6. Signs shall not obstruct visibility or create traffic hazards.

SECTION 6. DEVELOPMENT REVIEW

All development within the BDO shall demonstrate compliance with applicable overlay district standards during development review.

Development applications shall include sufficient site plans, elevations, landscape plans, lighting plans, sign plans, material specifications, and related information to demonstrate compliance with this Ordinance.

The City may approve alternative design solutions when it is demonstrated that the proposed alternative provides an equal or greater level of architectural quality, streetscape enhancement, pedestrian connectivity, landscaping, screening, or visual interest.

SECTION 7. DESIGN STANDARDS AND ECONOMIC DEVELOPMENT

The standards established by the BDO are intended to establish a consistent minimum level of development quality while allowing businesses and property owners flexibility to establish unique architectural identities and commercial branding.

These standards shall be interpreted and applied in a manner that encourages investment, redevelopment, business recruitment, economic development, and increased commercial activity while maintaining an attractive and cohesive visual environment.

SECTION 8. OVERLAY DISTRICT BOUNDARIES

The Business District Overlay (BDO) District shall consist of the following overlay subdistricts as shown on the Official Business District Overlay Map adopted by the City Council and maintained by the City:

A. BDO-1 Nuevo Hueco Tanks Boulevard Corridor

The BDO-1 Nuevo Hueco Tanks Boulevard Corridor shall include those properties designated on the Official Business District Overlay Map located along and adjacent to Nuevo Hueco Tanks Boulevard. The purpose of this subdistrict is to promote high-quality commercial development, coordinated site design, attractive streetscapes, and economic development opportunities along this emerging commercial corridor.

B. BDO-2 North Loop Commercial Corridor

The BDO-2 North Loop Commercial Corridor shall include those properties designated on the Official Business District Overlay Map located along North Loop Drive beginning at the northern terminus of the BDO-1 Nuevo Hueco Tanks Boulevard Corridor and extending east to Anderson Street. The

purpose of this subdistrict is to encourage reinvestment, redevelopment, commercial growth, and corridor improvements along one of the City's primary commercial thoroughfares.

C. BDO-3 Historic Mission Trail District

The BDO-3 Historic Mission Trail District shall include those properties designated on the Official Business District Overlay Map located along Socorro Road (Historic Mission Trail). The purpose of this subdistrict is to promote economic development while preserving and enhancing the unique historic, cultural, architectural, and visual character of the Historic Mission Trail corridor.

D. Official Business District Overlay Map

The boundaries of the Business District Overlay District and each overlay subdistrict shall be depicted on the Official Business District Overlay Map, which is hereby adopted and incorporated by reference as part of this Unified Development Code.

The City Planner or designee shall maintain the Official Business District Overlay Map and may make administrative updates necessary to reflect approved ordinance amendments, mapping corrections, street name changes, parcel reconfigurations, or similar non-substantive revisions. Any modification of the boundaries of an overlay district or overlay subdistrict shall require approval by the City Council in accordance with applicable procedures of this Unified Development Code.

SECTION 9. SEVERABILITY

Should any section, subsection, sentence, clause, phrase, or provision of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 10. REPEALER

All ordinances or portions of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 11. EFFECTIVE DATE

This Ordinance shall become effective following its adoption and publication as required by law and the City Charter.

READ, APPROVED AND ADOPTED this _____ day of _____, 2026.

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 19, 2026
Second Reading and Adoption: :

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 28, 2026

TO: Planning & Zoning Commission

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING ON AN ORDINANCE AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, BY REVISING SECTION 3.02.01.B.1 (APPLICABILITY) AND SECTION 3.02.01.G (LANDSCAPE PLAN) TO EXEMPT DETACHED SINGLE-FAMILY AND DUPLEX RESIDENTIAL DEVELOPMENT FROM LANDSCAPE PLAN AND IRRIGATION PLAN REQUIREMENTS.

SUMMARY

The proposed ordinance amends the landscaping standards of the Unified Development Code to exempt detached single-family and duplex residential development from the requirement to submit landscape plans and irrigation plans as part of the building permit process. The amendment maintains all applicable landscaping requirements, including required trees, landscaping materials, and ongoing maintenance requirements, while reducing administrative requirements for residential development.

BACKGROUND

The Planning & Zoning Department routinely evaluates the Unified Development Code to identify provisions that may create unnecessary administrative burdens or unintended regulatory requirements. During a recent review of Article 3.02, Landscaping Standards, staff identified language in Section 3.02.01.B.1 and Section 3.02.01.G that applies landscape plan and irrigation plan requirements to all new construction, additions, and structural modifications unless otherwise exempted.

As currently written, the ordinance requires detached single-family and duplex residential development to submit landscape plans and irrigation plans in conjunction with building permit applications. While the City's landscaping objectives remain important, staff believes that requiring formal landscape and irrigation plans for individual homes and duplexes creates additional permitting requirements that may not be necessary to achieve the intent of the ordinance.

STATEMENT OF THE ISSUE

Section 3.02.01.B.1 broadly applies landscaping requirements to all new construction, additions, and structural modifications. Additionally, Section 3.02.01.G requires the submission of a landscape plan and irrigation plan as part of the building permit process. As a result, detached single-family and duplex residential developments are currently subject to the same plan submittal requirements as larger multifamily, commercial, industrial, and mixed-use developments. The proposed amendment would exempt detached single-family and duplex residential development from submitting landscape and irrigation plans while preserving compliance with all applicable landscaping standards contained within the Unified Development Code.

The amendment streamlines the residential permitting process while continuing to require property owners to provide and maintain required landscaping improvements.

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FINANCIAL IMPACT

None

ALTERNATIVE

Deny

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, AMENDING THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, AS AMENDED, BY REVISING SECTION 3.02.01.B.1 (APPLICABILITY) AND SECTION 3.02.01.G (LANDSCAPE PLAN) TO EXEMPT DETACHED SINGLE-FAMILY AND DUPLEX RESIDENTIAL DEVELOPMENT FROM LANDSCAPE PLAN AND IRRIGATION PLAN REQUIREMENTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

SECTION 1. PURPOSE

The purpose of this Ordinance is to amend the landscaping regulations of the City of Socorro Unified Development Code to eliminate the requirement for detached single-family and duplex residential development to submit formal landscape plans and irrigation plans while maintaining applicable landscaping standards and requirements for such development.

SECTION 2. AMENDMENT TO SECTION 3.02.01.B.1 (APPLICABILITY)

Section 3.02.01.B.1 of the Unified Development Code is hereby amended to read as follows:

B. Applicability

1. The requirements herein apply to all new construction, additions, or structural modifications unless otherwise noted herein. Detached single-family residential development and duplex residential development shall be exempt from the Landscape Plan and Irrigation Plan requirements contained in Section 3.02.01.G; however, such development shall remain subject to all applicable landscaping requirements, including required trees, plant materials, maintenance requirements, and any other landscaping standards expressly applicable under this Section.

SECTION 3. AMENDMENT TO SECTION 3.02.01.G (LANDSCAPE PLAN)

Section 3.02.01.G of the Unified Development Code is hereby amended to add the following subsection:

G. Landscape Plan

8. Exemption for Detached Single-Family and Duplex Development

a. Detached single-family residential development and duplex residential development shall not be required to submit a Landscape Plan or Irrigation Plan as part of a building permit application.

b. The exemption provided herein shall not relieve the property owner or applicant from compliance with any applicable landscaping, tree planting, maintenance, screening, buffering, or other development standards required by this Unified Development Code.

c. The City Planner or designee may require the applicant to demonstrate compliance with applicable landscaping requirements through a site plan, plot plan, building permit application, or other documentation deemed necessary to verify compliance with this Code.

SECTION 4. EXISTING DEVELOPMENT AND APPLICATIONS

Development legally established prior to the effective date of this Ordinance shall be governed by the applicable provisions of the Unified Development Code concerning legal nonconforming lots, structures, and uses.

Applications possessing vested rights under applicable state law shall be processed in accordance with applicable law.

SECTION 5. SEVERABILITY

Should any section, subsection, sentence, clause, phrase, or provision of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. REPEALER

All ordinances or portions of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 6. EFFECTIVE DATE

This Ordinance shall become effective following its adoption and publication as required by law and the City Charter.

READ, APPROVED AND ADOPTED this _____ day of ___2026.

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____

James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 17, 2026
Second Reading and Adoption:

ITEMS 11 AND 12

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Introduction, First Reading, and Calling for a Public Hearing on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025–2026 Budget by $96,636.00

SUMMARY

Mayor and Council are requested to consider the introduction and first reading of Ordinance No. 695, Amendment No. 4, which proposes to decrease the Fiscal Year 2025–2026 budget in the amount of $96,636.00**,** and to call for a public hearing on the proposed amendment.

STATEMENT OF THE ISSUE

This amendment adjusts the Fiscal Year 2025–2026 budget to reflect updated financial information and ensure the City's budget accurately represents current revenues and expenditures. The proposed amendment would decrease the overall budget by $96,636.00**.**

In accordance with City procedures and state requirements, the ordinance must be introduced, read for the first time, and a public hearing scheduled prior to adoption.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY $96,636.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny Request

STAFF RECOMMENDATION

Approve Request

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

ORDINANCE NO. 695
AMENDMENT NO. 4

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO DECREASE FY 2025- 2026 ADOPTED BUDGET

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by $**96,636.00** (see Exhibit A); and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 4th Amendment Budget for 2025-2026 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, this _____ day of _____, 2026.

_____
Rudy Cruz, Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____
James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 5, 2026
Second Reading and Adoption:

00002 - City Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	635,086.00	100,976.00		736,062.00	736,061.45	0.00	0.55	100.00%
05103	Overtime	10,000.00	5,905.00		15,905.00	15,904.91	0.00	0.09	100.00%
05111	FICA/Medicare Taxes	49,349.00	5,402.00		54,751.00	54,750.35	0.00	0.65	100.00%
05112	T.W.C. Payroll Taxes	3,120.00		(1,000.00)	2,120.00	1,397.53	0.00	722.47	65.92%
05113	Health Insurance Premiums	85,600.00		(3,000.00)	82,600.00	82,095.34	0.00	504.66	99.39%
05114	Workers Compensation Insurance	16,100.00		(9,000.00)	7,100.00	6,847.95	0.00	252.05	96.45%
05115	Deferred Compensation Benefits	21,200.00	7,471.00		28,671.00	28,670.38	0.00	0.62	100.00%
05116	Life Insurance	1,286.00	95.00		1,381.00	1,380.69	0.00	0.31	99.98%
05117	Dental Insurance Expense	2,824.00	640.00		3,464.00	3,463.89	0.00	0.11	100.00%
05118	Vision Insurance Expense	756.00			756.00	719.29	0.00	36.71	95.14%
05119	Employee Assistance Program	50.00			50.00	0.00	0.00	50.00	0.00%
05120	FUTA Payroll Taxes	100.00			100.00	0.00	0.00	100.00	0.00%
05121	Payroll Fees	380.00	334.00		714.00	713.66	0.00	0.34	99.95%
05201	Office Expense and Supplies	15,000.00		(5,000.00)	10,000.00	8,956.10	0.00	1,043.90	89.56%
05211	Postage	3,710.00			3,710.00	3,011.50	0.00	698.50	81.17%
05212	Tools and Supplies	11,500.00	1,333.00		12,833.00	12,832.05	0.00	0.95	99.99%
05213	Uniforms	7,000.00			7,000.00	6,580.81	0.00	419.19	94.01%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	7,000.00			7,000.00	6,047.48	0.00	952.52	86.39%
05313	Utilities	52,000.00	7,524.00		59,524.00	59,523.35	0.00	0.65	100.00%
05314	Telephone	22,000.00		(3,000.00)	19,000.00	18,214.93	0.00	785.07	95.87%
05411	Legal Fees	55,000.00		(23,000.00)	32,000.00	29,929.82	119.41	1,950.77	93.90%
05510	Property Insurance	5,000.00	934.00		5,934.00	5,933.74	0.00	0.26	100.00%
05516	Dues/Subscriptions	16,000.00	534.00		16,534.00	16,533.14	0.00	0.86	99.99%
05518	Liability Insurance	6,000.00	1,433.00		7,433.00	7,432.92	0.00	0.08	100.00%
05520	Service Contracts	1,309,000.00			1,309,000.00	1,166,047.80	50,716.24	92,235.96	92.95%
05521	Support Activities	50,000.00		(25,000.00)	25,000.00	22,981.74	0.00	2,018.26	91.93%
05523	Equipment Rental/Lease	18,000.00		(5,000.00)	13,000.00	12,023.50	0.00	976.50	92.49%
05527	Seminars/Training/Workshops	11,000.00		(6,000.00)	5,000.00	4,854.00	0.00	146.00	97.08%
05546	Marketing Exp	5,000.00		(4,000.00)	1,000.00	150.79	0.00	849.21	15.08%
05612	Vehicle Repair & Maintenance	8,000.00		(3,000.00)	5,000.00	4,220.50	0.00	779.50	84.41%
05613	Equipment Repair & Maintenance	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00	0.00%
05614	Vehicle Fuel	10,000.00	3,799.00		13,799.00	13,798.61	0.00	0.39	100.00%
05711	Travel Lodg Airf Mil	18,000.00		(3,000.00)	15,000.00	14,400.82	0.00	599.18	96.01%
05810	Property and Equipment	30,000.00		(20,000.00)	10,000.00	6,627.91	0.00	3,372.09	66.28%
05900	Emergency Aid and Assistance	10,000.00		(10,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
	Balance 00002 - City Manager	2,497,561.00	136,380.00	(121,500.00)	2,512,441.00	2,352,106.95	50,835.65	109,498.40	4.66%

00003 - Public Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	1,137,072.00	41,785.00		1,178,857.00	1,178,856.24	0.00	0.76	100.00%
05103	Overtime	50,000.00	10,589.00		60,589.00	60,588.75	0.00	0.25	100.00%
05111	FICA/Medicare Taxes	93,816.00			93,816.00	93,783.43	0.00	32.57	99.97%
05112	T.W.C. Payroll Taxes	9,100.00		(6,000.00)	3,100.00	2,422.20	0.00	677.80	78.14%
05113	Health Insurance Premiums	243,000.00		(4,000.00)	239,000.00	238,853.26	0.00	146.74	99.94%
05114	Workers Compensation Insurance	65,500.00		(20,000.00)	45,500.00	42,243.28	0.00	3,256.72	92.84%
05115	Deferred Compensation Benefits	36,000.00	5,564.00		41,564.00	41,563.57	0.00	0.43	100.00%
05116	Life Insurance	2,154.00			2,154.00	2,140.09	0.00	13.91	99.35%
05117	Dental Insurance Expense	10,220.00		(1,000.00)	9,220.00	8,639.47	0.00	580.53	93.70%
05118	Vision Insurance Expense	2,205.00			2,205.00	1,703.17	0.00	501.83	77.24%
05119	Employee Assistance Program	150.00			150.00	0.00	0.00	150.00	0.00%
05120	FUTA Payroll Taxes	50.00			50.00	0.00	0.00	50.00	0.00%
05121	Payroll Fees	780.00	498.00		1,278.00	1,277.44	0.00	0.56	99.96%
05201	Office Expense and Supplies	11,500.00	1,713.00		13,213.00	13,212.99	0.00	0.01	100.00%
05212	Tools and Supplies	38,000.00		(2,000.00)	36,000.00	35,496.84	0.00	503.16	98.60%
05213	Uniforms	46,000.00		(6,000.00)	40,000.00	39,140.81	0.00	859.19	97.85%
05311	Building & Property Maintenanc	20,000.00		(12,000.00)	8,000.00	6,341.37	0.00	1,658.63	79.27%
05312	Street Maintenance	160,000.00	15,000.00		175,000.00	106,519.56	67,745.42	735.02	99.58%
05313	Utilities	315,000.00	92,913.00		407,913.00	407,912.54	0.00	0.46	100.00%
05314	Telephone	25,000.00		(17,000.00)	8,000.00	6,039.69	0.00	1,960.31	75.50%
05317	Park Maintenance	125,000.00		(40,000.00)	85,000.00	84,283.52	0.00	716.48	99.16%
05325	Recycling Center	22,000.00	7,800.00		29,800.00	29,709.92	0.00	90.08	99.70%
05411	Legal Fees	20,000.00		(2,000.00)	18,000.00	17,708.94	0.00	291.06	98.38%
05510	Property Insurance	24,000.00		(2,000.00)	22,000.00	21,454.88	0.00	545.12	97.52%
05516	Dues/Subscriptions	600.00			600.00	552.90	0.00	47.10	92.15%
05518	Liability Insurance	24,500.00	7,127.00		31,627.00	31,626.96	0.00	0.04	100.00%
05520	Service Contracts	200,000.00		(32,000.00)	168,000.00	163,272.21	2,316.80	2,410.99	98.56%
05521	Support Activities	4,500.00	45.00		4,545.00	4,543.33	0.00	1.67	99.96%
05523	Equipment Rental/Lease	20,000.00		(12,000.00)	8,000.00	7,108.01	0.00	891.99	88.85%
05527	Seminars/Training/Workshops	7,000.00		(6,000.00)	1,000.00	701.94	0.00	298.06	70.19%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	0.00%
05612	Vehicle Repair & Maintenance	21,000.00	2,011.00		23,011.00	23,010.06	0.00	0.94	100.00%
05613	Equipment Repair & Maintenance	52,000.00	17,000.00		69,000.00	68,484.98	0.00	515.02	99.25%
05614	Vehicle Fuel	55,000.00	23,000.00		78,000.00	77,929.33	0.00	70.67	99.91%
05711	Travel Lodg Airf Mil	3,000.00		(2,000.00)	1,000.00	420.00	0.00	580.00	42.00%
05810	Property and Equipment	10,000.00		(7,000.00)	3,000.00	2,163.00	0.00	837.00	72.10%
05900	Emergency Aid and Assistance	5,000.00	3,500.00		8,500.00	2,366.18	6,087.50	46.32	99.46%
08000	Settlements	711.00			711.00	710.10	0.00	0.90	99.87%
	Balance 00003 - Public Works	2,860,358.00	228,545.00	(171,000.00)	2,917,903.00	2,822,780.96	76,149.72	18,972.32	0.67%

00004 - Fire and Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05201	Office Expense and Supplies	200.00			200.00	0.00	0.00	200.00	0.00%
05212	Tools and Supplies	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	4,000.00			4,000.00	2,154.06	0.00	1,845.94	53.85%
05313	Utilities	37,300.00	8,516.00		45,816.00	45,815.59	0.00	0.41	100.00%
05314	Telephone	3,700.00	208.00		3,908.00	3,907.46	0.00	0.54	99.99%
05510	Property Insurance	4,250.00	705.00		4,955.00	4,954.27	0.00	0.73	99.99%
05518	Liability Insurance	1,270.00	345.00		1,615.00	1,614.60	0.00	0.40	99.98%
05525	Health/Ambulance Contract	246,000.00			246,000.00	245,000.00	0.00	1,000.00	99.59%
05614	Vehicle Fuel	19,000.00	4,300.00		23,300.00	23,265.33	0.00	34.67	99.85%
05810	Property and Equipment	500.00			500.00	0.00	0.00	500.00	0.00%
	Balance 00004 - Fire and Ambulance	316,720.00	14,074.00	0.00	330,794.00	326,711.31	0.00	4,082.69	1.25%

00005 - Police Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	4,242,094.00	114,218.00		4,356,312.00	4,356,311.93	0.00	0.07	100.00%
05103	Overtime	400,000.00		(43,000.00)	357,000.00	356,194.54	0.00	805.46	99.77%
05111	FICA/Medicare Taxes	336,240.00	13,014.00		349,254.00	349,253.32	0.00	0.68	100.00%
05112	T.W.C. Payroll Taxes	13,720.00		(9,000.00)	4,720.00	4,658.25	0.00	61.75	98.69%
05113	Health Insurance Premiums	528,600.00		(11,000.00)	517,600.00	516,892.04	0.00	707.96	99.86%
05114	Workers Compensation Insurance	72,700.00	7,976.00		80,676.00	80,675.64	0.00	0.36	100.00%
05115	Deferred Compensation Benefits	200,000.00	15,131.00		215,131.00	215,130.88	0.00	0.12	100.00%
05116	Life Insurance	8,980.00			8,980.00	8,219.37	0.00	760.63	91.53%
05117	Dental Insurance Expense	21,024.00	1,917.00		22,941.00	22,940.14	0.00	0.86	100.00%
05118	Vision Insurance Expense	4,536.00			4,536.00	3,864.54	0.00	671.46	85.20%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	2,950.00	1,800.00		4,750.00	4,749.72	0.00	0.28	99.99%
05201	Office Expense and Supplies	35,000.00		(10,000.00)	25,000.00	21,221.10	0.00	3,778.90	84.88%
05202	Medical Supplies	500.00			500.00	0.00	0.00	500.00	0.00%
05211	Postage	5,300.00			5,300.00	614.12	0.00	4,685.88	11.59%
05212	Tools and Supplies	100,000.00		(30,000.00)	70,000.00	63,063.87	0.00	6,936.13	90.09%
05213	Uniforms	33,000.00			33,000.00	31,338.52	0.00	1,661.48	94.97%
05311	Building & Property Maintenanc	17,500.00			17,500.00	15,174.02	0.00	2,325.98	86.71%
05313	Utilities	90,000.00		(20,000.00)	70,000.00	60,999.25	0.00	9,000.75	87.14%
05314	Telephone	40,000.00		(12,000.00)	28,000.00	27,336.30	0.00	663.70	97.63%
05411	Legal Fees	30,000.00		(25,000.00)	5,000.00	363.12	0.00	4,636.88	7.26%
05510	Property Insurance	30,000.00	10,200.00		40,200.00	40,191.17	0.00	8.83	99.98%
05516	Dues/Subscriptions	14,500.00	3,200.00		17,700.00	17,678.54	0.00	21.46	99.88%
05518	Liability Insurance	90,000.00	37,300.00		127,300.00	126,205.36	0.00	1,094.64	99.14%
05520	Service Contracts	120,000.00		(20,000.00)	100,000.00	99,137.82	0.00	862.18	99.14%
05521	Support Activities	12,000.00			12,000.00	11,483.95	0.00	516.05	95.70%
05523	Equipment Rental/Lease	12,000.00		(6,000.00)	6,000.00	5,103.82	0.00	896.18	85.06%
05527	Seminars/Training/Workshops	65,000.00		(36,000.00)	29,000.00	28,198.00	0.00	802.00	97.23%
05611	Radio Communications and Maint	2,000.00			2,000.00	1,565.05	0.00	434.95	78.25%
05612	Vehicle Repair & Maintenance	53,000.00	4,900.00		57,900.00	57,857.63	0.00	42.37	99.93%
05613	Equipment Repair & Maintenance	10,000.00	567.00		10,567.00	10,566.56	0.00	0.44	100.00%
05614	Vehicle Fuel	83,000.00	43,730.00		126,730.00	126,728.84	0.00	1.16	100.00%
05711	Travel Lodg Airf Mil	33,000.00		(3,000.00)	30,000.00	29,543.98	0.00	456.02	98.48%
05810	Property and Equipment	50,000.00		(6,000.00)	44,000.00	43,344.06	0.00	655.94	98.51%
08000	Settlements	450.00			450.00	450.00	0.00	0.00	100.00%
	Balance 00005 - Police Department	6,757,154.00	253,953.00	(231,000.00)	6,780,107.00	6,737,055.45	0.00	43,051.55	0.64%

00006 - Municipal Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	190,827.00	5,780.00		196,607.00	196,606.97	0.00	0.03	100.00%
05103	Overtime	8,500.00		(5,000.00)	3,500.00	2,986.18	0.00	513.82	85.32%
05111	FICA/Medicare Taxes	15,249.00			15,249.00	15,041.77	0.00	207.23	98.64%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	266.59	0.00	773.41	25.63%
05113	Health Insurance Premiums	33,700.00		(1,000.00)	32,700.00	31,961.28	0.00	738.72	97.74%
05114	Workers Compensation Insurance	585.00			585.00	516.02	0.00	68.98	88.21%
05115	Deferred Compensation Benefits	500.00			500.00	0.00	0.00	500.00	0.00%
05116	Life Insurance	404.00	24.00		428.00	427.68	0.00	0.32	99.93%
05117	Dental Insurance Expense	1,168.00	207.00		1,375.00	1,374.46	0.00	0.54	99.96%
05118	Vision Insurance Expense	252.00			252.00	241.15	0.00	10.85	95.69%
05121	Payroll Fees	120.00	91.00		211.00	210.48	0.00	0.52	99.75%
05201	Office Expense and Supplies	14,000.00		(6,000.00)	8,000.00	7,548.89	0.00	451.11	94.36%
05211	Postage	3,000.00		(2,000.00)	1,000.00	502.25	0.00	497.75	50.23%
05213	Uniforms	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	15,000.00	229.00		15,229.00	15,228.40	0.00	0.60	100.00%
05313	Utilities	3,200.00	467.00		3,667.00	3,666.19	0.00	0.81	99.98%
05314	Telephone	11,000.00		(7,000.00)	4,000.00	3,499.86	0.00	500.14	87.50%
05411	Legal Fees	35,000.00		(10,000.00)	25,000.00	23,431.64	576.31	992.05	96.03%
05510	Property Insurance	6,000.00			6,000.00	5,031.29	0.00	968.71	83.85%
05511	Advertising/Drug Testing	7,500.00		(7,000.00)	500.00	0.00	0.00	500.00	0.00%
05516	Dues/Subscriptions	2,000.00		(1,000.00)	1,000.00	316.46	0.00	683.54	31.65%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	76,700.00		(4,000.00)	72,700.00	61,987.09	10,418.40	294.51	99.59%
05521	Support Activities	5,500.00			5,500.00	5,449.53	0.00	50.47	99.08%
05523	Equipment Rental/Lease	2,000.00		(1,000.00)	1,000.00	975.72	0.00	24.28	97.57%
05527	Seminars/Training/Workshops	3,800.00		(1,000.00)	2,800.00	2,528.66	0.00	271.34	90.31%
05531	State Fees	0.00	145.00		145.00	144.45	0.00	0.55	99.62%
05610	Office Furniture	3,500.00			3,500.00	3,250.55	0.00	249.45	92.87%
05613	Equipment Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05711	Travel Lodg Airf Mil	5,600.00		(2,000.00)	3,600.00	3,592.20	0.00	7.80	99.78%
05810	Property and Equipment	50,000.00		(36,000.00)	14,000.00	13,352.00	0.00	648.00	95.37%
	Balance 00006 - Municipal Court	500,445.00	7,058.00	(84,500.00)	423,003.00	401,752.36	10,994.71	10,255.93	2.55%

00007 - Planning and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	442,811.00	18,979.00		461,790.00	461,789.25	0.00	0.75	100.00%
05103	Overtime	8,000.00			8,000.00	7,821.78	0.00	178.22	97.77%
05111	FICA/Medicare Taxes	36,432.00		(1,000.00)	35,432.00	35,303.47	0.00	128.53	99.64%
05112	T.W.C. Payroll Taxes	2,860.00		(2,000.00)	860.00	648.16	0.00	211.84	75.37%
05113	Health Insurance Premiums	71,800.00	124.00		71,924.00	71,923.96	0.00	0.04	100.00%
05114	Workers Compensation Insurance	2,705.00		(1,000.00)	1,705.00	1,479.76	0.00	225.24	86.79%
05115	Deferred Compensation Benefits	15,500.00	1,050.00		16,550.00	16,548.06	0.00	1.94	99.99%
05116	Life Insurance	811.00			811.00	660.30	0.00	150.70	81.42%
05117	Dental Insurance Expense	3,212.00			3,212.00	2,765.89	0.00	446.11	86.11%
05118	Vision Insurance Expense	693.00			693.00	502.08	0.00	190.92	72.45%
05119	Employee Assistance Program	200.00			200.00	0.00	0.00	200.00	0.00%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	280.00	192.00		472.00	471.63	0.00	0.37	99.92%
05201	Office Expense and Supplies	14,000.00		(5,000.00)	9,000.00	8,636.06	0.00	363.94	95.96%
05211	Postage	5,000.00			5,000.00	4,036.25	0.00	963.75	80.73%
05212	Tools and Supplies	2,300.00			2,300.00	229.03	0.00	2,070.97	9.96%
05213	Uniforms	3,000.00			3,000.00	2,959.83	0.00	40.17	98.66%
05311	Building & Property Maintenanc	5,000.00		(3,000.00)	2,000.00	1,878.82	0.00	121.18	93.94%
05313	Utilities	9,000.00	645.00		9,645.00	9,644.76	0.00	0.24	100.00%
05314	Telephone	16,000.00		(10,000.00)	6,000.00	4,819.12	0.00	1,180.88	80.32%
05411	Legal Fees	67,000.00	2,100.00		69,100.00	69,088.17	0.00	11.83	99.98%
05510	Property Insurance	2,500.00		(1,000.00)	1,500.00	547.08	0.00	952.92	36.47%
05511	Advertising/Drug Testing	11,000.00		(5,000.00)	6,000.00	5,626.20	0.00	373.80	93.77%
05516	Dues/Subscriptions	10,000.00			10,000.00	9,952.36	0.00	47.64	99.52%
05518	Liability Insurance	19,000.00		(16,000.00)	3,000.00	2,932.08	0.00	67.92	97.74%
05520	Service Contracts	307,000.00		(60,000.00)	247,000.00	225,092.71	13,695.68	8,211.61	96.68%
05521	Support Activities	2,000.00			2,000.00	969.67	0.00	1,030.33	48.48%
05523	Equipment Rental/Lease	12,000.00	2,900.00		14,900.00	14,821.35	0.00	78.65	99.47%
05527	Seminars/Training/Workshops	11,860.00			11,860.00	10,860.61	0.00	999.39	91.57%
05610	Office Furniture	1,000.00			1,000.00	796.34	0.00	203.66	79.63%
05612	Vehicle Repair & Maintenance	2,640.00	142.00		2,782.00	2,781.87	0.00	0.13	100.00%
05613	Equipment Repair & Maintenance	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05614	Vehicle Fuel	4,000.00	1,397.00		5,397.00	5,396.97	0.00	0.03	100.00%
05711	Travel Lodg Airf Mil	7,500.00		(1,000.00)	6,500.00	6,406.17	0.00	93.83	98.56%
05810	Property and Equipment	7,000.00			7,000.00	6,992.09	0.00	7.91	99.89%
	Balance 00007 - Planning and Zoning	1,106,164.00	27,529.00	(107,000.00)	1,026,693.00	994,381.88	13,695.68	18,615.44	1.87%

00008 - Health Departme nt

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05525	Health/Ambulance Contract	1,016,018.00	9,309.00		1,025,327.00	1,025,326.00	0.00	1.00	0.00%
	Balance 00008 - Health Department	1,016,018.00	9,309.00	0.00	1,025,327.00	1,025,326.00	0.00	1.00	0.00%

00010 - Grants and Special Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	264,085.00	21,700.00		285,785.00	285,784.14	0.00	0.86	100.00%
05103	Overtime	3,000.00		(2,000.00)	1,000.00	308.52	0.00	691.48	30.85%
05111	FICA/Medicare Taxes	25,022.00		(4,000.00)	21,022.00	21,006.18	0.00	15.82	99.92%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	411.33	0.00	888.67	31.64%
05113	Health Insurance Premiums	31,000.00			31,000.00	30,112.92	0.00	887.08	97.14%
05114	Workers Compensation Insurance	689.00			689.00	0.00	0.00	689.00	0.00%
05115	Deferred Compensation Benefits	14,100.00	2,120.00		16,220.00	16,219.78	0.00	0.22	100.00%
05116	Life Insurance	750.00			750.00	439.38	0.00	310.62	58.58%
05117	Dental Insurance Expense	1,460.00			1,460.00	1,233.21	0.00	226.79	84.47%
05118	Vision Insurance Expense	315.00			315.00	270.52	0.00	44.48	85.88%
05120	FUTA Payroll Taxes	25.00			25.00	0.00	0.00	25.00	0.00%
05121	Payroll Fees	200.00	101.00		301.00	300.03	0.00	0.97	99.68%
05201	Office Expense and Supplies	8,700.00		(1,000.00)	7,700.00	7,079.50	0.00	620.50	91.94%
05211	Postage	300.00			300.00	0.00	0.00	300.00	0.00%
05213	Uniforms	600.00			600.00	415.06	0.00	184.94	69.18%
05311	Building & Property Maintenanc	800.00			800.00	411.85	0.00	388.15	51.48%
05314	Telephone	5,000.00		(1,000.00)	4,000.00	3,570.25	0.00	429.75	89.26%
05411	Legal Fees	5,000.00			5,000.00	4,304.85	0.00	695.15	86.10%
05511	Advertising/Drug Testing	1,500.00		(1,000.00)	500.00	0.00	0.00	500.00	0.00%
05516	Dues/Subscriptions	5,100.00			5,100.00	4,349.68	0.00	750.32	85.29%
05520	Service Contracts	9,800.00			9,800.00	8,936.30	0.00	863.70	91.19%
05521	Support Activities	3,000.00		(1,000.00)	2,000.00	1,841.71	0.00	158.29	92.09%
05527	Seminars/Training/Workshops	5,500.00		(1,000.00)	4,500.00	4,443.00	0.00	57.00	98.73%
05711	Travel Lodg Airf Mil	5,000.00	303.00		5,303.00	5,302.51	0.00	0.49	99.99%
05810	Property and Equipment	5,000.00		(3,000.00)	2,000.00	1,570.23	0.00	429.77	78.51%
06440	Grant Expense	500.00			500.00	500.00	0.00	0.00	100.00%
	Balance 00010 - Grants and Special Projects	397,746.00	24,224.00	(14,000.00)	407,970.00	398,810.95	0.00	9,159.05	2.30%

00012 - Human Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	73,590.00	2,831.00		76,421.00	76,420.80	0.00	0.20	100.00%
05111	FICA/Medicare Taxes	5,630.00	141.00		5,771.00	5,770.60	0.00	0.40	99.99%
05112	T.W.C. Payroll Taxes	260.00			260.00	59.04	0.00	200.96	22.71%
05113	Health Insurance Premiums	8,800.00		(790.00)	8,010.00	7,990.32	0.00	19.68	99.75%
05114	Workers Compensation Insurance	495.00			495.00	415.82	0.00	79.18	84.00%
05115	Deferred Compensation Benefits	4,650.00	785.00		5,435.00	5,434.32	0.00	0.68	99.99%
05116	Life Insurance	250.00			250.00	101.22	0.00	148.78	40.49%
05117	Dental Insurance Expense	292.00	7.00		299.00	298.08	0.00	0.92	99.69%
05118	Vision Insurance Expense	63.00			63.00	58.50	0.00	4.50	92.86%
05119	Employee Assistance Program	5,321.00			5,321.00	5,321.00	0.00	0.00	100.00%
05121	Payroll Fees	40.00	20.00		60.00	59.17	0.00	0.83	98.62%
05201	Office Expense and Supplies	1,700.00			1,700.00	1,178.44	0.00	521.56	69.32%
05211	Postage	150.00			150.00	25.04	0.00	124.96	16.69%
05314	Telephone	1,600.00	78.00		1,678.00	1,677.24	0.00	0.76	99.95%
05411	Legal Fees	25,000.00		(13,000.00)	12,000.00	11,038.19	426.01	535.80	95.54%
05510	Property Insurance	50.00			50.00	17.16	0.00	32.84	34.32%
05511	Advertising/Drug Testing	15,000.00		(2,000.00)	13,000.00	12,537.76	0.00	462.24	96.44%
05516	Dues/Subscriptions	800.00			800.00	799.56	0.00	0.44	99.95%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	11,300.00		(6,000.00)	5,300.00	5,141.68	0.00	158.32	97.01%
05521	Support Activities	3,000.00		(1,000.00)	2,000.00	1,587.86	0.00	412.14	79.39%
05526	Human Resources	8,000.00		(5,000.00)	3,000.00	2,948.80	0.00	51.20	98.29%
05527	Seminars/Training/Workshops	4,200.00		(1,000.00)	3,200.00	2,970.00	0.00	230.00	92.81%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	6,500.00		(3,000.00)	3,500.00	3,178.10	0.00	321.90	90.80%
05810	Property and Equipment	1,800.00			1,800.00	1,659.07	0.00	140.93	92.17%
	Balance 00012 - Human Resources	180,591.00	3,977.00	(31,790.00)	152,778.00	148,302.37	426.01	4,049.62	2.73%

00013 - Mayor and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	55,022.00	2,111.00		57,133.00	57,132.00	0.00	1.00	100.00%
05111	FICA/Medicare Taxes	4,974.00		(991.00)	3,983.00	3,982.50	0.00	0.50	99.99%
05112	T.W.C. Payroll Taxes	1,560.00		(800.00)	760.00	680.98	0.00	79.02	89.60%
05113	Health Insurance Premiums	34,800.00		(10,000.00)	24,800.00	23,970.94	0.00	829.06	96.66%
05114	Workers Compensation Insurance	419.00	38.00		457.00	456.76	0.00	0.24	99.95%
05115	Deferred Compensation Benefits	1,000.00		(520.00)	480.00	480.00	0.00	0.00	100.00%
05116	Life Insurance	210.00			210.00	91.92	0.00	118.08	43.77%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,027.22	0.00	724.78	58.63%
05118	Vision Insurance Expense	378.00			378.00	232.79	0.00	145.21	61.58%
05121	Payroll Fees	40.00	20.00		60.00	59.44	0.00	0.56	99.07%
05201	Office Expense and Supplies	8,000.00			8,000.00	6,223.45	0.00	1,776.55	77.79%
05213	Uniforms	3,000.00			3,000.00	1,758.40	0.00	1,241.60	58.61%
05314	Telephone	3,700.00	525.00		4,225.00	4,224.71	0.00	0.29	99.99%
05411	Legal Fees	43,000.00	15,850.00		58,850.00	58,842.55	0.00	7.45	99.99%
05510	Property Insurance	250.00			250.00	17.16	0.00	232.84	6.86%
05516	Dues/Subscriptions	8,000.00		(3,000.00)	5,000.00	4,348.00	0.00	652.00	86.96%
05518	Liability Insurance	2,500.00			2,500.00	1,614.60	0.00	885.40	64.58%
05520	Service Contracts	500.00	181.00		681.00	680.28	0.00	0.72	99.89%
05521	Support Activities	5,000.00	266.00		5,266.00	5,265.63	0.00	0.37	99.99%
05527	Seminars/Training/Workshops	10,000.00			10,000.00	9,816.25	0.00	183.75	98.16%
05610	Office Furniture	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05711	Travel Lodg Airf Mil	19,000.00	1,280.00		20,280.00	20,279.03	0.00	0.97	100.00%
	Balance 00013 - Mayor and City Council	204,105.00	20,271.00	(16,311.00)	208,065.00	201,184.61	0.00	6,880.39	3.42%

00014 - City Clerk

						17,082.55	0.00		
GL Code	**GL Title**	**Revised Budget**	**Increase**	**Decrease**	**Amended**	**Actual**	**Encumbrance**	**Available Budget**	**%**
05101	**Salaries**	**72,213.00**	**1,340.00**		**73,553.00**	**73,552.97**	**0.00**	**0.03**	**100.00%**
05111	**FICA/Medicare Taxes**	**5,524.00**	**22.00**		**5,546.00**	**5,545.66**	**0.00**	**0.34**	**99.99%**
05112	**T.W.C. Payroll Taxes**	**260.00**		**(200.00)**	**60.00**	**59.04**	**0.00**	**0.96**	**98.40%**
05113	**Health Insurance Premiums**	**8,800.00**		**(800.00)**	**8,000.00**	**7,990.32**	**0.00**	**9.68**	**99.88%**
05114	**Workers Compensation Insurance**	**368.00**	**48.00**		**416.00**	**415.82**	**0.00**	**0.18**	**99.96%**
05115	**Deferred Compensation Benefits**	**4,500.00**	**617.00**		**5,117.00**	**5,116.40**	**0.00**	**0.60**	**99.99%**
05116	**Life Insurance**	**150.00**			**150.00**	**95.68**	**0.00**	**54.32**	**63.79%**
05117	**Dental Insurance Expense**	**292.00**	**7.00**		**299.00**	**298.08**	**0.00**	**0.92**	**99.69%**
05118	**Vision Insurance Expense**	**63.00**			**63.00**	**58.50**	**0.00**	**4.50**	**92.86%**
05121	**Payroll Fees**	**40.00**	**24.00**		**64.00**	**63.20**	**0.00**	**0.80**	**98.75%**
05201	**Office Expense and Supplies**	**3,000.00**			**3,000.00**	**2,738.62**	**0.00**	**261.38**	**91.29%**
05211	**Postage**	**200.00**			**200.00**	**121.32**	**0.00**	**78.68**	**60.66%**
05314	**Telephone**	**600.00**			**600.00**	**544.68**	**0.00**	**55.32**	**90.78%**
05411	**Legal Fees**	**17,000.00**		**(1,000.00)**	**16,000.00**	**15,774.64**	**0.00**	**225.36**	**98.59%**
05510	**Property Insurance**	**130.00**			**130.00**	**17.16**	**0.00**	**112.84**	**13.20%**
05511	**Advertising/Drug Testing**	**20,000.00**		**(1,000.00)**	**19,000.00**	**18,816.16**	**0.00**	**183.84**	**99.03%**
05515	**County Elections**	**48,000.00**			**48,000.00**	**47,958.70**	**0.00**	**41.30**	**99.91%**
05516	**Dues/Subscriptions**	**700.00**			**700.00**	**166.56**	**0.00**	**533.44**	**23.79%**
05518	**Liability Insurance**	**1,500.00**	**115.00**		**1,615.00**	**1,614.60**	**0.00**	**0.40**	**99.98%**
05520	**Service Contracts**	**24,180.00**	**5,625.00**		**29,805.00**	**17,910.39**	**11,893.77**	**0.84**	**100.00%**
05527	**Seminars/Training/Workshops**	**3,200.00**			**3,200.00**	**3,170.00**	**0.00**	**30.00**	**99.06%**
05711	**Travel Lodg Airf Mil**	**3,550.00**			**3,550.00**	**3,533.44**	**0.00**	**16.56**	**99.53%**
05810	**Property and Equipment**	**2,500.00**		**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	Balance 00014 - City Clerk	**216,770.00**	**7,798.00**	**(5,500.00)**	**219,068.00**	**205,561.94**	**11,893.77**	**1,612.29**	**0.78%**

00015 - Finance Departme nt

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	211,245.00	11,810.00		223,055.00	223,054.07	0.00	0.93	100.00%
05103	Overtime	9,000.00		(4,000.00)	5,000.00	4,710.15	0.00	289.85	94.20%
05111	FICA/Medicare Taxes	16,849.00			16,849.00	16,005.55	0.00	843.45	94.99%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	253.15	0.00	786.85	24.34%
05113	Health Insurance Premiums	35,200.00	4,752.00		39,952.00	39,951.56	0.00	0.44	100.00%
05114	Workers Compensation Insurance	600.00			600.00	415.82	0.00	184.18	69.30%
05115	Deferred Compensation Benefits	13,000.00	375.00		13,375.00	13,374.16	0.00	0.84	99.99%
05116	Life Insurance	580.00	2.00		582.00	581.16	0.00	0.84	99.86%
05117	Dental Insurance Expense	1,368.00	308.00		1,676.00	1,675.12	0.00	0.88	99.95%
05118	Vision Insurance Expense	302.00			302.00	298.66	0.00	3.34	98.89%
05121	Payroll Fees	150.00	47.00		197.00	196.97	0.00	0.03	99.98%
05201	Office Expense and Supplies	7,000.00			7,000.00	6,798.71	0.00	201.29	97.12%
05314	Telephone	570.00			570.00	544.68	0.00	25.32	95.56%
05411	Legal Fees	38,000.00		(3,000.00)	35,000.00	33,657.82	726.27	615.91	98.24%
05510	Property Insurance	110.00			110.00	17.16	0.00	92.84	15.60%
05512	Audit Fees	105,000.00		(5,000.00)	100,000.00	98,728.90	(1,540.00)	2,811.10	97.19%
05513	Central Appraisal Fees	216,000.00			216,000.00	177,718.80	0.00	38,281.20	82.28%
05516	Dues/Subscriptions	14,500.00	7,022.00		21,522.00	21,521.82	0.00	0.18	100.00%
05517	Bank Charges	25,000.00		(2,400.00)	22,600.00	22,501.48	0.00	98.52	99.56%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	92,000.00		(46,000.00)	46,000.00	45,812.19	0.00	187.81	99.59%
05522	Tax Collector Fees	70,000.00	17,494.00		87,494.00	87,493.64	0.00	0.36	100.00%
05527	Seminars/Training/Workshops	4,000.00			4,000.00	3,140.00	0.00	860.00	78.50%
05538	Late Charge	1,500.00	871.00		2,371.00	2,370.29	0.00	0.71	99.97%
05711	Travel Lodg Airf Mil	2,930.00			2,930.00	2,923.71	0.00	6.29	99.79%
05810	Property and Equipment	1,500.00		(1,500.00)	0.00	0.00	0.00	0.00	#DIV/0!
	Balance 00015 - Finance Department	868,944.00	42,796.00	(61,900.00)	849,840.00	805,360.17	(813.73)	45,293.56	5.62%

00016 - Recreation Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	239,938.00	228.00		240,166.00	240,165.19	0.00	0.81	100.00%
05103	Overtime	32,000.00	1,596.00		33,596.00	33,595.04	0.00	0.96	100.00%
05111	FICA/Medicare Taxes	21,415.00			21,415.00	20,745.59	0.00	669.41	96.87%
05112	T.W.C. Payroll Taxes	1,560.00		(1,000.00)	560.00	426.06	0.00	133.94	76.08%
05113	Health Insurance Premiums	52,800.00	3,133.00		55,933.00	55,932.24	0.00	0.76	100.00%
05114	Workers Compensation Insurance	5,790.00			5,790.00	5,620.23	0.00	169.77	97.07%
05115	Deferred Compensation Benefits	7,300.00		(2,800.00)	4,500.00	4,497.14	0.00	2.86	99.94%
05116	Life Insurance	340.00			340.00	127.88	0.00	212.12	37.61%
05117	Dental Insurance Expense	2,132.00	277.00		2,409.00	2,408.97	0.00	0.03	100.00%
05118	Vision Insurance Expense	378.00			378.00	314.94	0.00	63.06	83.32%
05120	FUTA Payroll Taxes	90.00			90.00	0.00	0.00	90.00	0.00%
05121	Payroll Fees	280.00	64.00		344.00	343.39	0.00	0.61	99.82%
05201	Office Expense and Supplies	9,000.00			9,000.00	8,126.64	0.00	873.36	90.30%
05212	Tools and Supplies	700.00			700.00	187.68	0.00	512.32	26.81%
05213	Uniforms	2,334.00			2,334.00	2,329.16	0.00	4.84	99.79%
05311	Building & Property Maintenanc	12,700.00	495.00		13,195.00	13,194.63	0.00	0.37	100.00%
05313	Utilities	46,000.00	7,100.00		53,100.00	53,065.02	0.00	34.98	99.93%
05314	Telephone	12,000.00		(4,000.00)	8,000.00	7,682.31	0.00	317.69	96.03%
05411	Legal Fees	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05510	Property Insurance	10,000.00	3,532.00		13,532.00	13,531.45	0.00	0.55	100.00%
05511	Advertising/Drug Testing	21,505.00			21,505.00	21,221.42	0.00	283.58	98.68%
05516	Dues/Subscriptions	6,200.00	11.00		6,211.00	6,210.62	0.00	0.38	99.99%
05518	Liability Insurance	8,900.00	2,528.00		11,428.00	11,427.72	0.00	0.28	100.00%
05520	Service Contracts	180,000.00	12,870.00		192,870.00	192,869.58	0.00	0.42	100.00%
05521	Support Activities	30,491.00	2,362.00		32,853.00	32,852.15	0.00	0.85	100.00%
05523	Equipment Rental/Lease	13,200.00			13,200.00	13,086.92	0.00	113.08	99.14%
05527	Seminars/Training/Workshops	10,000.00		(2,500.00)	7,500.00	7,431.24	0.00	68.76	99.08%
05548	Events	143,000.00	3,100.00		146,100.00	146,036.98	0.00	63.02	99.96%
05612	Vehicle Repair & Maintenance	6,500.00		(6,000.00)	500.00	314.93	0.00	185.07	62.99%
05613	Equipment Repair & Maintenance	1,600.00		(1,000.00)	600.00	0.00	0.00	600.00	0.00%
05614	Vehicle Fuel	6,000.00			6,000.00	5,680.60	0.00	319.40	94.68%
05711	Travel Lodg Airf Mil	11,900.00	1,149.00		13,049.00	13,048.35	0.00	0.65	100.00%
05810	Property and Equipment	17,450.00	6,340.00		23,790.00	(54,119.90)	77,909.00	0.90	100.00%
	Balance 00016 - Recreation Centers	915,503.00	44,785.00	(19,300.00)	940,988.00	858,354.17	77,909.00	4,724.83	0.55%

00025 - Information Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	132,394.00	143.00		132,537.00	132,536.52	0.00	0.48	100.00%
05103	Overtime	8,000.00	346.00		8,346.00	8,345.01	0.00	0.99	99.99%
05111	FICA/Medicare Taxes	11,347.00		(600.00)	10,747.00	10,715.31	0.00	31.69	99.71%
05112	T.W.C. Payroll Taxes	780.00		(500.00)	280.00	190.74	0.00	89.26	68.12%
05113	Health Insurance Premiums	20,400.00		(400.00)	20,000.00	19,975.80	0.00	24.20	99.88%
05114	Workers Compensation Insurance	345.00	71.00		416.00	415.82	0.00	0.18	99.96%
05115	Deferred Compensation Benefits	2,500.00		(700.00)	1,800.00	1,800.00	0.00	0.00	100.00%
05116	Life Insurance	247.00	9.00		256.00	255.44	0.00	0.56	99.78%
05117	Dental Insurance Expense	876.00			876.00	745.20	0.00	130.80	85.07%
05118	Vision Insurance Expense	189.00			189.00	148.50	0.00	40.50	78.57%
05121	Payroll Fees	150.00			150.00	133.98	0.00	16.02	89.32%
05201	Office Expense and Supplies	12,000.00		(1,000.00)	11,000.00	10,212.57	0.00	787.43	92.84%
05212	Tools and Supplies	8,500.00		(2,500.00)	6,000.00	5,987.64	0.00	12.36	99.79%
05213	Uniforms	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	4,610.00	343.00		4,953.00	4,952.57	0.00	0.43	99.99%
05313	Utilities	30,000.00	8,857.00		38,857.00	38,856.86	0.00	0.14	100.00%
05314	Telephone	19,200.00	698.00		19,898.00	19,897.93	0.00	0.07	100.00%
05510	Property Insurance	800.00	120.00		920.00	919.20	0.00	0.80	99.91%
05516	Dues/Subscriptions	9,000.00		(400.00)	8,600.00	8,579.78	0.00	20.22	99.76%
05518	Liability Insurance	5,500.00	220.00		5,720.00	5,719.32	0.00	0.68	99.99%
05520	Service Contracts	247,600.00		(20,000.00)	227,600.00	220,603.62	0.00	6,996.38	96.93%
05521	Support Activities	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05527	Seminars/Training/Workshops	2,500.00			2,500.00	1,797.00	0.00	703.00	71.88%
05612	Vehicle Repair & Maintenance	5,000.00		(2,700.00)	2,300.00	2,201.85	0.00	98.15	95.73%
05613	Equipment Repair & Maintenance	3,500.00			3,500.00	2,504.52	0.00	995.48	71.56%
05614	Vehicle Fuel	1,000.00	450.00		1,450.00	1,448.29	0.00	1.71	99.88%
05711	Travel Lodg Airf Mil	1,000.00		(700.00)	300.00	280.00	0.00	20.00	93.33%
05810	Property and Equipment	23,000.00			23,000.00	22,826.31	0.00	173.69	99.24%
	Balance 00025 - Information Technology	551,938.00	11,257.00	(30,500.00)	532,695.00	522,049.78	0.00	10,645.22	2.04%

00026 - Transit Services

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	56,400.00	4,067.00		60,467.00	60,466.36	0.00	0.64	100.00%
05103	Overtime	15,000.00		(6,294.00)	8,706.00	8,705.75	0.00	0.25	100.00%
05111	FICA/Medicare Taxes	6,304.00		(1,000.00)	5,304.00	5,291.67	0.00	12.33	99.77%
05112	T.W.C. Payroll Taxes	520.00			520.00	254.34	0.00	265.66	48.91%
05113	Health Insurance Premiums	11,100.00	886.00		11,986.00	11,985.48	0.00	0.52	100.00%
05114	Workers Compensation Insurance	400.00			400.00	0.00	0.00	400.00	0.00%
05115	Deferred Compensation Benefits	3,000.00		(1,000.00)	2,000.00	1,455.00	0.00	545.00	72.75%
05116	Life Insurance	422.00	26.00		448.00	447.22	0.00	0.78	99.83%
05117	Dental Insurance Expense	584.00			584.00	447.12	0.00	136.88	76.56%
05118	Vision Insurance Expense	126.00			126.00	0.00	0.00	126.00	0.00%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	120.00			120.00	77.16	0.00	42.84	64.30%
05201	Office Expense and Supplies	2,900.00	296.00		3,196.00	3,195.52	0.00	0.48	99.98%
05212	Tools and Supplies	800.00		(400.00)	400.00	0.00	0.00	400.00	0.00%
05213	Uniforms	2,000.00			2,000.00	1,983.05	0.00	16.95	99.15%
05313	Utilities	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05314	Telephone	3,000.00		(3,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05411	Legal Fees	5,000.00		(3,000.00)	2,000.00	1,005.51	0.00	994.49	50.28%
05510	Property Insurance	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05516	Dues/Subscriptions	13,500.00	1,128.00		14,628.00	14,627.38	0.00	0.62	100.00%
05518	Liability Insurance	3,000.00		(3,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05520	Service Contracts	7,000.00			7,000.00	6,073.66	0.00	926.34	86.77%
05523	Equipment Rental/Lease	7,000.00		(6,000.00)	1,000.00	727.41	0.00	272.59	72.74%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	1,678.66	0.00	321.34	83.93%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05611	Radio Communications and Maint	3,000.00		(1,000.00)	2,000.00	1,365.00	0.00	635.00	68.25%
05612	Vehicle Repair & Maintenance	2,500.00			2,500.00	1,800.64	0.00	699.36	72.03%
05613	Equipment Repair & Maintenance	1,500.00		(1,000.00)	500.00	436.58	0.00	63.42	87.32%
05614	Vehicle Fuel	18,000.00		(8,000.00)	10,000.00	9,654.36	0.00	345.64	96.54%
05711	Travel Lodg Airf Mil	2,000.00		(1,000.00)	1,000.00	425.80	0.00	574.20	42.58%
	Balance 00026 - Transit Services	174,236.00	6,403.00	(40,694.00)	139,945.00	132,103.67	0.00	7,841.33	5.94%

00027 - Custodial Services

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	2,852,158.00			2,852,158.00	0.00	0.00	2,852,158.00	0.00%
05111	FICA/Medicare Taxes	218,190.00			218,190.00	0.00	0.00	218,190.00	0.00%
05112	T.W.C. Payroll Taxes	20,020.00			20,020.00	0.00	0.00	20,020.00	0.00%
05113	Health Insurance Premiums	677,600.00			677,600.00	0.00	0.00	677,600.00	0.00%
05114	Workers Compensation Insurance	169,400.00			169,400.00	0.00	0.00	169,400.00	0.00%
05116	Life Insurance	18,711.00			18,711.00	0.00	0.00	18,711.00	0.00%
05117	Dental Insurance Expense	22,484.00			22,484.00	0.00	0.00	22,484.00	0.00%
05118	Vision Insurance Expense	4,851.00			4,851.00	0.00	0.00	4,851.00	0.00%
05201	Office Expense and Supplies	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05212	Tools and Supplies	333,982.00			333,982.00	0.00	0.00	333,982.00	0.00%
05213	Uniforms	20,000.00			20,000.00	9,815.50	0.00	10,184.50	49.08%
05411	Legal Fees	10,000.00			10,000.00	0.00	0.00	10,000.00	0.00%
	Balance 00027 - Custodial Services	4,352,396.00	0.00	0.00	4,352,396.00	9,815.50	0.00	4,342,580.50	44,242.07%
Report Transaction Totals		22,916,649.00	838,359.00	(934,995.00)	22,820,013.00	17,941,658.07	241,090.81	4,637,264.12	

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	100,976.00	0.00	adjustment to complete fiscal year
	Overtime	5,905.00	0.00	adjustment to complete fiscal year
	FICA /Medicare	5,402.00	0.00	adjustment to complete fiscal year
	TWC Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-3,000.00	will not use this fiscal year
	Workers comp Insurance	0.00	-9,000.00	will not use this fiscal year
	Deferred Compensation	7,471.00	0.00	adjustment to complete fiscal year
	Life Insurance	95.00	0.00	adjustment to complete fiscal year
	Dental Insurance	640.00	0.00	adjustment to complete fiscal year
	Payroll Fees	334.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Tools and Supplies	1,333.00	0.00	adjustment to complete fiscal year
	Utilities	7,524.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-3,000.00	will not use this fiscal year
	Legal Fees	0.00	-23,000.00	will not use this fiscal year
	Property Insurance	934.00	0.00	adjustment to complete fiscal year
	Dues and Subscriptions	534.00	0.00	adjustment to complete fiscal year
	Liability insurance	1,433.00	0.00	adjustment to complete fiscal year
	Support Activities	0.00	-25,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings/Workshops	0.00	-6,000.00	will not use this fiscal year
	Marketing Exp	0.00	-4,000.00	will not use this fiscal year
	Vehicle Repair/ Maintenance	0.00	-3,000.00	will not use this fiscal year
	Equipment Repair / Maintenance	0.00	-1,500.00	will not use this fiscal year
	Vehicle Fuel	3,799.00	0.00	adjustment to complete fiscal year
	Travel Lodg Airf Mil	0.00	-3,000.00	will not use this fiscal year
	Property and Equipment	0.00	-20,000.00	will not use this fiscal year
	Emergency Aid and Assistance	0.00	-10,000.00	will not use this fiscal year
		136,380.00	-121,500.00	TOTALS
PUBLIC WORKS	Salaries	41,785.00	0.00	adjustment to complete fiscal year
	Overtime	10,589.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-6,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-4,000.00	will not use this fiscal year
	Workers Compensation	0.00	-20,000.00	will not use this fiscal year
	Deferred Compensation	5,564.00	0.00	adjustment to complete fiscal year
	DenTAL Insurance Expense	0.00	-1,000.00	will not use this fiscal year
	Payroll Fees	498.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	1,713.00	0.00	adjustment to complete fiscal year
	Tools and Supplies	0.00	-2,000.00	will not use this fiscal year
	Uniforms	0.00	-6,000.00	will not use this fiscal year

	Building and Property Maintenance	**0.00**	**-12,000.00**	will not use this fiscal year
	Street Maintenance	**15,000.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**92,913.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-17,000.00**	will not use this fiscal year
	Park Maintenance	**0.00**	**-40,000.00**	will not use this fiscal year
	Recycling Center	**7,800.00**	**0.00**	adjustment to complete fiscal year
	Legal Fees	**0.00**	**-2,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-2,000.00**	will not use this fiscal year
	Liability insurance	**7,127.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-32,000.00**	will not use this fiscal year
	Support Activities	**45.00**	**0.00**	adjustment to complete fiscal year
	Equipmenta Rental/ Lease	**0.00**	**-12,000.00**	will not use this fiscal year
	Seminars/ Trainings/Workshops	**0.00**	**-6,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**2,011.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair Maintenance	**17,000.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**23,000.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-2,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-7,000.00**	will not use this fiscal year
	Emergency Aid and Assistance	**3,500.00**	**0.00**	adjustment to complete fiscal year
		228,545.00	**-171,000.00**	TOTALS
FIRE AND AMBULANCE	Utilities	**8,516.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**208.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**705.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**345.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**4,300.00**	**0.00**	adjustment to complete fiscal year
		14,074.00	**0.00**	TOTALS

POLICE DEPARTMENT	Salaries	**114,218.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-43,000.00**	will not use this fiscal year
	FICA/ Medicare Taxes	**13,014.00**	**0.00**	adjustment to complete fiscal year
	T.W.C Payroll Taxes	**0.00**	**-9,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-11,000.00**	will not use this fiscal year
	Workers Compensation Insurance	**7,976.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**15,131.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**1,917.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**1,800.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-10,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-30,000.00**	will not use this fiscal year
	Utilities	**0.00**	**-20,000.00**	will not use this fiscal year
	Telephone	**0.00**	**-12,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-25,000.00**	will not use this fiscal year
	Property Insurance	**10,200.00**	**0.00**	adjustment to complete fiscal year
	Dues/ Subscriptions	**3,200.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**37,300.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Equipment Rental / Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Seminars/ Trainings / Workshops	**0.00**	**-36,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**4,900.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair/ Maintenance	**567.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**43,730.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-3,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-6,000.00**	will not use this fiscal year
		253,953.00	**-231,000.00**	TOTALS
MUNICIPAL COURT	Salaries	**5,780.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-5,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-1,000.00**	will not use this fiscal year
	Life Insurance	**24.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**207.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**91.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-6,000.00**	will not use this fiscal year
	Postage	**0.00**	**-2,000.00**	will not use this fiscal year
	Uniforms	**0.00**	**-1,500.00**	will not use this fiscal year
	Building and Property Maintenance	**229.00**	**0.00**	adjustment to complete fiscal year
	Utlities	**467.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-7,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-10,000.00**	will not use this fiscal year
	Advertising/ Drug Test	**0.00**	**-7,000.00**	will not use this fiscal year
	Dues and Subscriptions	**0.00**	**-1,000.00**	will not use this fiscal year

	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-4,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-1,000.00	will not use this fiscal year
	Seminars / Worshops/ Trainings	0.00	-1,000.00	will not use this fiscal year
	State Fees	145.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-2,000.00	will not use this fiscal year
	Property and Equipment	0.00	-36,000.00	will not use this fiscal year
		7,058.00	-84,500.00	TOTALS
PLANNING & ZONING	Salaries	18,979.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-1,000.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-2,000.00	will not use this fiscal year
	Health Premiums	124.00	0.00	adjustment to complete fiscal year
	Workers Compensation Insurance	0.00	-1,000.00	will not use this fiscal year
	Deferred Compensation	1,050.00	0.00	adjustment to complete fiscal year
	Payroll Fees	192.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Building & Property Maintenance	0.00	-3,000.00	will not use this fiscal year
	Utilities	645.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-10,000.00	will not use this fiscal year
	Legal Fees	2,100.00	0.00	adjustment to complete fiscal year
	Property Insurance	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Test	0.00	-5,000.00	will not use this fiscal year
	Liability insurance	0.00	-16,000.00	will not use this fiscal year
	Service Contracts	0.00	-60,000.00	will not use this fiscal year
	Equipment Rental/ Lease	2,900.00	0.00	adjustment to complete fiscal year
	Vehicle Repair and Maintenance	142.00	0.00	adjustment to complete fiscal year
	Equipment Repair/ Maintenacne	0.00	-2,000.00	will not use this fiscal year
	Vehicle Fuel	1,397.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-1,000.00	will not use this fiscal year
		27,529.00	-107,000.00	TOTALS
Health Department	Health/Ambluance Contract	9,309.00	0.00	adjustment to complete fiscal year
		9,309.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	21,700.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-2,000.00	will not use this fiscal year
	FICA/ Medicare Taxes	0.00	-4,000.00	will not use this fiscal year
	Deferred Compensation	2,120.00	0.00	adjustment to complete fiscal year
	Payroll Fees	101.00	0.00	adjustment to complete fiscal year
	Office Expenses and Supplies	0.00	-1,000.00	will not use this fiscal year
	Telephone	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year

	Seminars/ Trainings/Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	303.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-3,000.00	will not use this fiscal year
		24,224.00	-14,000.00	TOTALS
HUMAN RESOURCES	Salaries	2,831.00	0.00	adjustment to complete fiscal year
	FICA/ Medicare Taxes	141.00	0.00	adjustment to complete fiscal year
	Health Insurance Premiums	0.00	-790.00	will not use this fiscal year
	Deferred Compensation	785.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	78.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-13,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-2,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-6,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year
	Human Resources	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings / Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	0.00	-3,000.00	will not use this fiscal year
		3,977.00	-31,790.00	
MAYOR & CITY COUNCIL	Salaries	2,111.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-991.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-800.00	will not use this fiscal year
	Health Premiums	0.00	-10,000.00	will not use this fiscal year
	Workers Compensation	38.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-520.00	will not use this fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	525.00	0.00	adjustment to complete fiscal year
	Legal Fees	15,850.00	0.00	adjustment to complete fiscal year
	Dues/ Subscriptions	0.00	-3,000.00	will not use this fiscal year
	Service Contracts	181.00	0.00	adjustment to complete fiscal year
	Support Activities	266.00	0.00	adjustment to complete fiscal year
	Office Furniture	0.00	-1,000.00	will not use this fiscal year
	Travel Lodg	1,280.00	0.00	adjustment to complete fiscal year
		20,271.00	-16,311.00	TOTALS
CITY CLERK	Salaries	1,340.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	22.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-200.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-800.00	will not use this fiscal year
	Workers Compensation	48.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	617.00	0.00	adjustment to complete fiscal year

	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	24.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	5,625.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-2,500.00	will not use this fiscal year
		7,798.00	-5,500.00	TOTALS
FINANCE	Salaries	11,810.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-4,000.00	will not use this fiscal year
	Health Insurance Premiums	4,752.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	375.00	0.00	adjustment to complete fiscal year
	life Insurance	2.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	308.00	0.00	adjustment to complete fiscal year
	Payroll Fees	47.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-3,000.00	will not use this fiscal year
	Audit Fees	0.00	-5,000.00	will not use this fiscal year
	Dues/ Subscriptions	7,022.00	0.00	adjustment to complete fiscal year
	Bank Charges	0.00	-2,400.00	will not use this fiscal year
	Liability Insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-46,000.00	will not use this fiscal year
	Tax Collector Fees	17,494.00	0.00	adjustment to complete fiscal year
	Late Charge	871.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-1,500.00	will not use this fiscal year
		42,796.00	-61,900.00	TOTALS
RECREATION CENTERS	Salaries	228.00	0.00	adjustment to complete fiscal year
	Overtime	1,596.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	3,133.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-2,800.00	will not use this fiscal year
	Dental Insurance Expense	277.00	0.00	adjustment to complete fiscal year
	Payroll Fees	64.00	0.00	adjustment to complete fiscal year
	Building and Property Maintenance	495.00	0.00	adjustment to complete fiscal year
	Utilities	7,100.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-4,000.00	will not use this fiscal year
	Legal Fees	0.00	-2,000.00	will not use this fiscal year
	Property Insurance	3,532.00	0.00	adjustment to complete fiscal year
	Dues Subscriptions	11.00	0.00	adjustment to complete fiscal year
	Liability Insurance	2,528.00	0.00	adjustment to complete fiscal year
	Service Contracts	12,870.00	0.00	adjustment to complete fiscal year
	Support Activities	2,362.00	0.00	adjustment to complete fiscal year

	Seminars/ Trainings/ Workshops	**0.00**	**-2,500.00**	will not use this fiscal year
	Events	**3,100.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-6,000.00**	will not use this fiscal year
	Equipment Repair and Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Travel Lodg Airf Mil	**1,149.00**	**0.00**	adjustment to complete fiscal year
	Property and Equipment	**6,340.00**	**0.00**	adjustment to complete fiscal year
		44,785.00	**-19,300.00**	TOTALS
INFORMATION TECH	Salaries	**143.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**346.00**	**0.00**	adjustment to complete fiscal year
	FICA	**0.00**	**-600.00**	will not use this fiscal year
	T.W.C Payroll Taxes	**0.00**	**-500.00**	will not use this fiscal year
	Health Premiums	**0.00**	**-400.00**	will not use this fiscal year
	Workers Compensation Insurance	**71.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-700.00**	will not use this fiscal year
	life Insurance	**9.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-1,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-2,500.00**	will not use this fiscal year
	Building and Property Maintenance	**343.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**8,857.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**698.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**120.00**	**0.00**	adjustment to complete fiscal year
	Dues and Subscriptions	**0.00**	**-400.00**	will not use this fiscal year
	Liability Insurance	**220.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Support Activities	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-2,700.00**	will not use this fiscal year
	Vehicle Fuel	**450.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-700.00**	will not use this fiscal year
		11,257.00	**-30,500.00**	TOTALS
TRANSIT SERVICES	Salaries	**4,067.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-6,294.00**	will not use this fiscal year
	FICA	**0.00**	**-1,000.00**	will not use this fiscal year
	Health Premiums	**886.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-1,000.00**	will not use this fiscal year
	life Insurance	**26.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**296.00**	**0.00**	adjustment to complete fiscal year
	Tools and Supplies	**0.00**	**-400.00**	will not use this fiscal year
	Utlities	**0.00**	**-1,000.00**	will not use this fiscal year
	Telehone	**0.00**	**-3,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-3,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-5,000.00**	will not use this fiscal year

	Dues/Subscriptions	**1,128.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**0.00**	**-3,000.00**	will not use this fiscal year
	Equipment Rental/ Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Radio Communications and Maint	**0.00**	**-1,000.00**	will not use this fiscal year
	Equipment Repair/ Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Fuel	**0.00**	**-8,000.00**	will not use this fiscal year
	Travel Lodge Airf Mil	**0.00**	**-1,000.00**	will not use this fiscal year
		6,403.00	**-40,694.00**	TOTALS
CUSTODIAL SERVICES	Tools and Supplies	**0.00**	**0.00**	
		0.00	**0.00**	TOTALS
		838,359.00	**-934,995.00**	**Decrease (96,636.00)**

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	100,976.00	0.00	adjustment to complete fiscal year
	Overtime	5,905.00	0.00	adjustment to complete fiscal year
	FICA /Medicare	5,402.00	0.00	adjustment to complete fiscal year
	TWC Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-3,000.00	will not use this fiscal year
	Workers comp Insurance	0.00	-9,000.00	will not use this fiscal year
	Deferred Compensation	7,471.00	0.00	adjustment to complete fiscal year
	Life Insurance	95.00	0.00	adjustment to complete fiscal year
	Dental Insurance	640.00	0.00	adjustment to complete fiscal year
	Payroll Fees	334.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Tools and Supplies	1,333.00	0.00	adjustment to complete fiscal year
	Utilities	7,524.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-3,000.00	will not use this fiscal year
	Legal Fees	0.00	-23,000.00	will not use this fiscal year
	Property Insurance	934.00	0.00	adjustment to complete fiscal year
	Dues and Subscriptions	534.00	0.00	adjustment to complete fiscal year
	Liability insurance	1,433.00	0.00	adjustment to complete fiscal year
	Support Activities	0.00	-25,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings/Workshops	0.00	-6,000.00	will not use this fiscal year
	Marketing Exp	0.00	-4,000.00	will not use this fiscal year
	Vehicle Repair/ Maintenance	0.00	-3,000.00	will not use this fiscal year
	Equipment Repair / Maintenance	0.00	-1,500.00	will not use this fiscal year
	Vehicle Fuel	3,799.00	0.00	adjustment to complete fiscal year
	Travel Lodg Airf Mil	0.00	-3,000.00	will not use this fiscal year
	Property and Equipment	0.00	-20,000.00	will not use this fiscal year
	Emergency Aid and Assistance	0.00	-10,000.00	will not use this fiscal year
		136,380.00	-121,500.00	TOTALS
PUBLIC WORKS	Salaries	41,785.00	0.00	adjustment to complete fiscal year
	Overtime	10,589.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-6,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-4,000.00	will not use this fiscal year
	Workers Compensation	0.00	-20,000.00	will not use this fiscal year
	Deferred Compensation	5,564.00	0.00	adjustment to complete fiscal year
	DenTAL Insurance Expense	0.00	-1,000.00	will not use this fiscal year
	Payroll Fees	498.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	1,713.00	0.00	adjustment to complete fiscal year
	Tools and Supplies	0.00	-2,000.00	will not use this fiscal year
	Uniforms	0.00	-6,000.00	will not use this fiscal year

	Building and Property Maintenance	**0.00**	**-12,000.00**	will not use this fiscal year
	Street Maintenance	**15,000.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**92,913.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-17,000.00**	will not use this fiscal year
	Park Maintenance	**0.00**	**-40,000.00**	will not use this fiscal year
	Recycling Center	**7,800.00**	**0.00**	adjustment to complete fiscal year
	Legal Fees	**0.00**	**-2,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-2,000.00**	will not use this fiscal year
	Liability insurance	**7,127.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-32,000.00**	will not use this fiscal year
	Support Activities	**45.00**	**0.00**	adjustment to complete fiscal year
	Equipmenta Rental/ Lease	**0.00**	**-12,000.00**	will not use this fiscal year
	Seminars/ Trainings/Workshops	**0.00**	**-6,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**2,011.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair Maintenance	**17,000.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**23,000.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-2,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-7,000.00**	will not use this fiscal year
	Emergency Aid and Assistance	**3,500.00**	**0.00**	adjustment to complete fiscal year
		228,545.00	**-171,000.00**	TOTALS
FIRE AND AMBULANCE	Utilities	**8,516.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**208.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**705.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**345.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**4,300.00**	**0.00**	adjustment to complete fiscal year
		14,074.00	**0.00**	TOTALS

POLICE DEPARTMENT	Salaries	**114,218.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-43,000.00**	will not use this fiscal year
	FICA/ Medicare Taxes	**13,014.00**	**0.00**	adjustment to complete fiscal year
	T.W.C Payroll Taxes	**0.00**	**-9,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-11,000.00**	will not use this fiscal year
	Workers Compensation Insurance	**7,976.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**15,131.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**1,917.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**1,800.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-10,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-30,000.00**	will not use this fiscal year
	Utilities	**0.00**	**-20,000.00**	will not use this fiscal year
	Telephone	**0.00**	**-12,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-25,000.00**	will not use this fiscal year
	Property Insurance	**10,200.00**	**0.00**	adjustment to complete fiscal year
	Dues/ Subscriptions	**3,200.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**37,300.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Equipment Rental / Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Seminars/ Trainings / Workshops	**0.00**	**-36,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**4,900.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair/ Maintenance	**567.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**43,730.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-3,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-6,000.00**	will not use this fiscal year
		253,953.00	**-231,000.00**	TOTALS
MUNICIPAL COURT	Salaries	**5,780.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-5,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-1,000.00**	will not use this fiscal year
	Life Insurance	**24.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**207.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**91.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-6,000.00**	will not use this fiscal year
	Postage	**0.00**	**-2,000.00**	will not use this fiscal year
	Uniforms	**0.00**	**-1,500.00**	will not use this fiscal year
	Building and Property Maintenance	**229.00**	**0.00**	adjustment to complete fiscal year
	Utlities	**467.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-7,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-10,000.00**	will not use this fiscal year
	Advertising/ Drug Test	**0.00**	**-7,000.00**	will not use this fiscal year
	Dues and Subscriptions	**0.00**	**-1,000.00**	will not use this fiscal year

	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-4,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-1,000.00	will not use this fiscal year
	Seminars / Worshops/ Trainings	0.00	-1,000.00	will not use this fiscal year
	State Fees	145.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-2,000.00	will not use this fiscal year
	Property and Equipment	0.00	-36,000.00	will not use this fiscal year
		7,058.00	-84,500.00	TOTALS
PLANNING & ZONING	Salaries	18,979.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-1,000.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-2,000.00	will not use this fiscal year
	Health Premiums	124.00	0.00	adjustment to complete fiscal year
	Workers Compensation Insurance	0.00	-1,000.00	will not use this fiscal year
	Deferred Compensation	1,050.00	0.00	adjustment to complete fiscal year
	Payroll Fees	192.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Building & Property Maintenance	0.00	-3,000.00	will not use this fiscal year
	Utilities	645.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-10,000.00	will not use this fiscal year
	Legal Fees	2,100.00	0.00	adjustment to complete fiscal year
	Property Insurance	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Test	0.00	-5,000.00	will not use this fiscal year
	Liability insurance	0.00	-16,000.00	will not use this fiscal year
	Service Contracts	0.00	-60,000.00	will not use this fiscal year
	Equipment Rental/ Lease	2,900.00	0.00	adjustment to complete fiscal year
	Vehicle Repair and Maintenance	142.00	0.00	adjustment to complete fiscal year
	Equipment Repair/ Maintenacne	0.00	-2,000.00	will not use this fiscal year
	Vehicle Fuel	1,397.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-1,000.00	will not use this fiscal year
		27,529.00	-107,000.00	TOTALS
Health Department	Health/Ambluance Contract	9,309.00	0.00	adjustment to complete fiscal year
		9,309.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	21,700.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-2,000.00	will not use this fiscal year
	FICA/ Medicare Taxes	0.00	-4,000.00	will not use this fiscal year
	Deferred Compensation	2,120.00	0.00	adjustment to complete fiscal year
	Payroll Fees	101.00	0.00	adjustment to complete fiscal year
	Office Expenses and Supplies	0.00	-1,000.00	will not use this fiscal year
	Telephone	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year

	Seminars/ Trainings/Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	303.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-3,000.00	will not use this fiscal year
		24,224.00	-14,000.00	TOTALS
HUMAN RESOURCES	Salaries	2,831.00	0.00	adjustment to complete fiscal year
	FICA/ Medicare Taxes	141.00	0.00	adjustment to complete fiscal year
	Health Insurance Premiums	0.00	-790.00	will not use this fiscal year
	Deferred Compensation	785.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	78.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-13,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-2,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-6,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year
	Human Resources	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings / Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	0.00	-3,000.00	will not use this fiscal year
		3,977.00	-31,790.00	
MAYOR & CITY COUNCIL	Salaries	2,111.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-991.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-800.00	will not use this fiscal year
	Health Premiums	0.00	-10,000.00	will not use this fiscal year
	Workers Compensation	38.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-520.00	will not use this fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	525.00	0.00	adjustment to complete fiscal year
	Legal Fees	15,850.00	0.00	adjustment to complete fiscal year
	Dues/ Subscriptions	0.00	-3,000.00	will not use this fiscal year
	Service Contracts	181.00	0.00	adjustment to complete fiscal year
	Support Activities	266.00	0.00	adjustment to complete fiscal year
	Office Furniture	0.00	-1,000.00	will not use this fiscal year
	Travel Lodg	1,280.00	0.00	adjustment to complete fiscal year
		20,271.00	-16,311.00	TOTALS
CITY CLERK	Salaries	1,340.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	22.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-200.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-800.00	will not use this fiscal year
	Workers Compensation	48.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	617.00	0.00	adjustment to complete fiscal year

	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	24.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	5,625.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-2,500.00	will not use this fiscal year
		7,798.00	-5,500.00	TOTALS
FINANCE	Salaries	11,810.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-4,000.00	will not use this fiscal year
	Health Insurance Premiums	4,752.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	375.00	0.00	adjustment to complete fiscal year
	life Insurance	2.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	308.00	0.00	adjustment to complete fiscal year
	Payroll Fees	47.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-3,000.00	will not use this fiscal year
	Audit Fees	0.00	-5,000.00	will not use this fiscal year
	Dues/ Subscriptions	7,022.00	0.00	adjustment to complete fiscal year
	Bank Charges	0.00	-2,400.00	will not use this fiscal year
	Liability Insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-46,000.00	will not use this fiscal year
	Tax Collector Fees	17,494.00	0.00	adjustment to complete fiscal year
	Late Charge	871.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-1,500.00	will not use this fiscal year
		42,796.00	-61,900.00	TOTALS
RECREATION CENTERS	Salaries	228.00	0.00	adjustment to complete fiscal year
	Overtime	1,596.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	3,133.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-2,800.00	will not use this fiscal year
	Dental Insurance Expense	277.00	0.00	adjustment to complete fiscal year
	Payroll Fees	64.00	0.00	adjustment to complete fiscal year
	Building and Property Maintenance	495.00	0.00	adjustment to complete fiscal year
	Utilities	7,100.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-4,000.00	will not use this fiscal year
	Legal Fees	0.00	-2,000.00	will not use this fiscal year
	Property Insurance	3,532.00	0.00	adjustment to complete fiscal year
	Dues Subscriptions	11.00	0.00	adjustment to complete fiscal year
	Liability Insurance	2,528.00	0.00	adjustment to complete fiscal year
	Service Contracts	12,870.00	0.00	adjustment to complete fiscal year
	Support Activities	2,362.00	0.00	adjustment to complete fiscal year

	Seminars/ Trainings/ Workshops	**0.00**	**-2,500.00**	will not use this fiscal year
	Events	**3,100.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-6,000.00**	will not use this fiscal year
	Equipment Repair and Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Travel Lodg Airf Mil	**1,149.00**	**0.00**	adjustment to complete fiscal year
	Property and Equipment	**6,340.00**	**0.00**	adjustment to complete fiscal year
		44,785.00	**-19,300.00**	TOTALS
INFORMATION TECH	Salaries	**143.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**346.00**	**0.00**	adjustment to complete fiscal year
	FICA	**0.00**	**-600.00**	will not use this fiscal year
	T.W.C Payroll Taxes	**0.00**	**-500.00**	will not use this fiscal year
	Health Premiums	**0.00**	**-400.00**	will not use this fiscal year
	Workers Compensation Insurance	**71.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-700.00**	will not use this fiscal year
	life Insurance	**9.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-1,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-2,500.00**	will not use this fiscal year
	Building and Property Maintenance	**343.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**8,857.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**698.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**120.00**	**0.00**	adjustment to complete fiscal year
	Dues and Subscriptions	**0.00**	**-400.00**	will not use this fiscal year
	Liability Insurance	**220.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Support Activities	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-2,700.00**	will not use this fiscal year
	Vehicle Fuel	**450.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-700.00**	will not use this fiscal year
		11,257.00	**-30,500.00**	TOTALS
TRANSIT SERVICES	Salaries	**4,067.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-6,294.00**	will not use this fiscal year
	FICA	**0.00**	**-1,000.00**	will not use this fiscal year
	Health Premiums	**886.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-1,000.00**	will not use this fiscal year
	life Insurance	**26.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**296.00**	**0.00**	adjustment to complete fiscal year
	Tools and Supplies	**0.00**	**-400.00**	will not use this fiscal year
	Utlities	**0.00**	**-1,000.00**	will not use this fiscal year
	Telehone	**0.00**	**-3,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-3,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-5,000.00**	will not use this fiscal year

	Dues/Subscriptions	**1,128.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**0.00**	**-3,000.00**	will not use this fiscal year
	Equipment Rental/ Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Radio Communications and Maint	**0.00**	**-1,000.00**	will not use this fiscal year
	Equipment Repair/ Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Fuel	**0.00**	**-8,000.00**	will not use this fiscal year
	Travel Lodge Airf Mil	**0.00**	**-1,000.00**	will not use this fiscal year
		6,403.00	**-40,694.00**	TOTALS
CUSTODIAL SERVICES	Tools and Supplies	**0.00**	**0.00**	
		0.00	**0.00**	TOTALS
		838,359.00	**-934,995.00**	**Decrease (96,636.00)**

CITY OF SOCORRO
CITY COUNCIL
MEETING DATE: NOVEMBER 19, 2026
CONDITIONAL USE PERMIT REQUEST
STAFF REPORT

SUBJECT: SECOND READING, AND ADOPTION OF AN ORDINANCE REQUEST APPROVING THE PROPOSED CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 2.06.03 - RESIDENTIAL ZONING DISTRICTS USE-SPECIFIC REGULATIONS, SUBSECTION C.1.A.B(i), TO ALLOW A 0.46 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 4, BLOCK 3, VALLE REAL LOCATED AT 531 JOYA DEL VALLE DR., CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NAME:	531 Joya Del Valle C.U.P.
PROPERTY ADDRESS:	531 Joya Del Valle
PROPERTY LEGAL DESCRIPTION:	Lot 4, Block 3, Valle Real
PROPERTY OWNER:	Jesus Lopez
REPRESENTATIVE:	Jesus Lopez
PROPERTY AREA:	20,003.85 S.F.
CURRENT ZONING:	R-1 Single-Family Residential
CURRENT LAND USE:	Residential
FUTURE LAND USE:	Suburban Residential (SR)
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0300-B/ FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a Conditional Use Permit and variance request from Sec. 46-237. - Conditional Uses (Requires Permit) Subsection 5-a, to allow a 0.459 Acre property instead of the half-acre requirement to allow for commercial truck parking in an R-1 Single-Family Residential Zoning District.
STAFF RECOMMENDATION:	Staff recommends **APPROVAL** of the Conditional Use Permit and Variance Request.
P & Z RECOMMENDATION:	Commissioners voted for **APPROVAL** (5-Yes, 0-No, 0- Abstain) of the request at their October 6, 2026 meeting.

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 2.06.03 - RESIDENTIAL ZONING DISTRICTS USE-SPECIFIC REGULATIONS, SUBSECTION C.1.A.B(i), TO ALLOW A 0.46 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 4, BLOCK 3, VALLE REAL LOCATED AT 531 JOYA DEL VALLE DR., CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, grants the Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.1.A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real, Located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2026

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

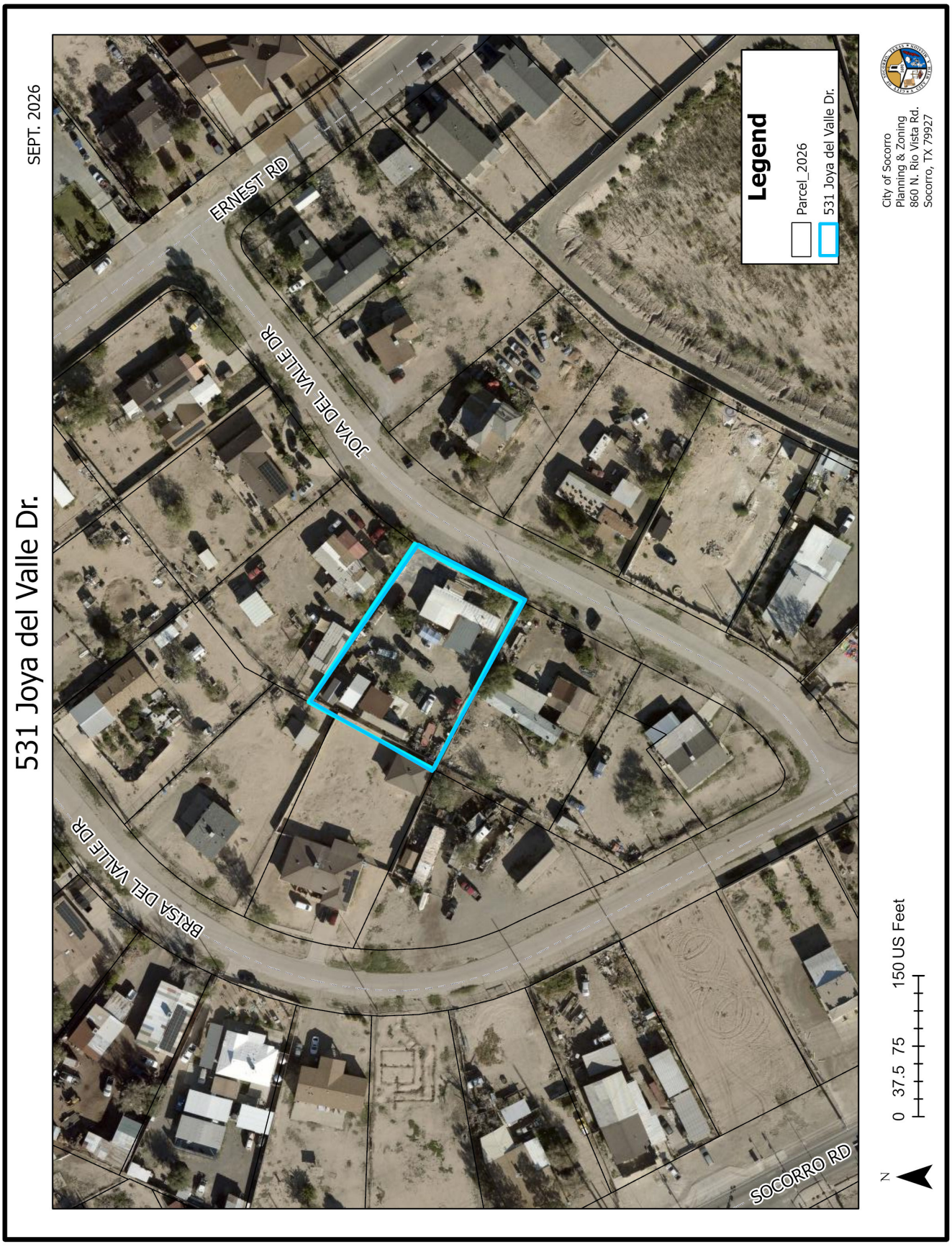
_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

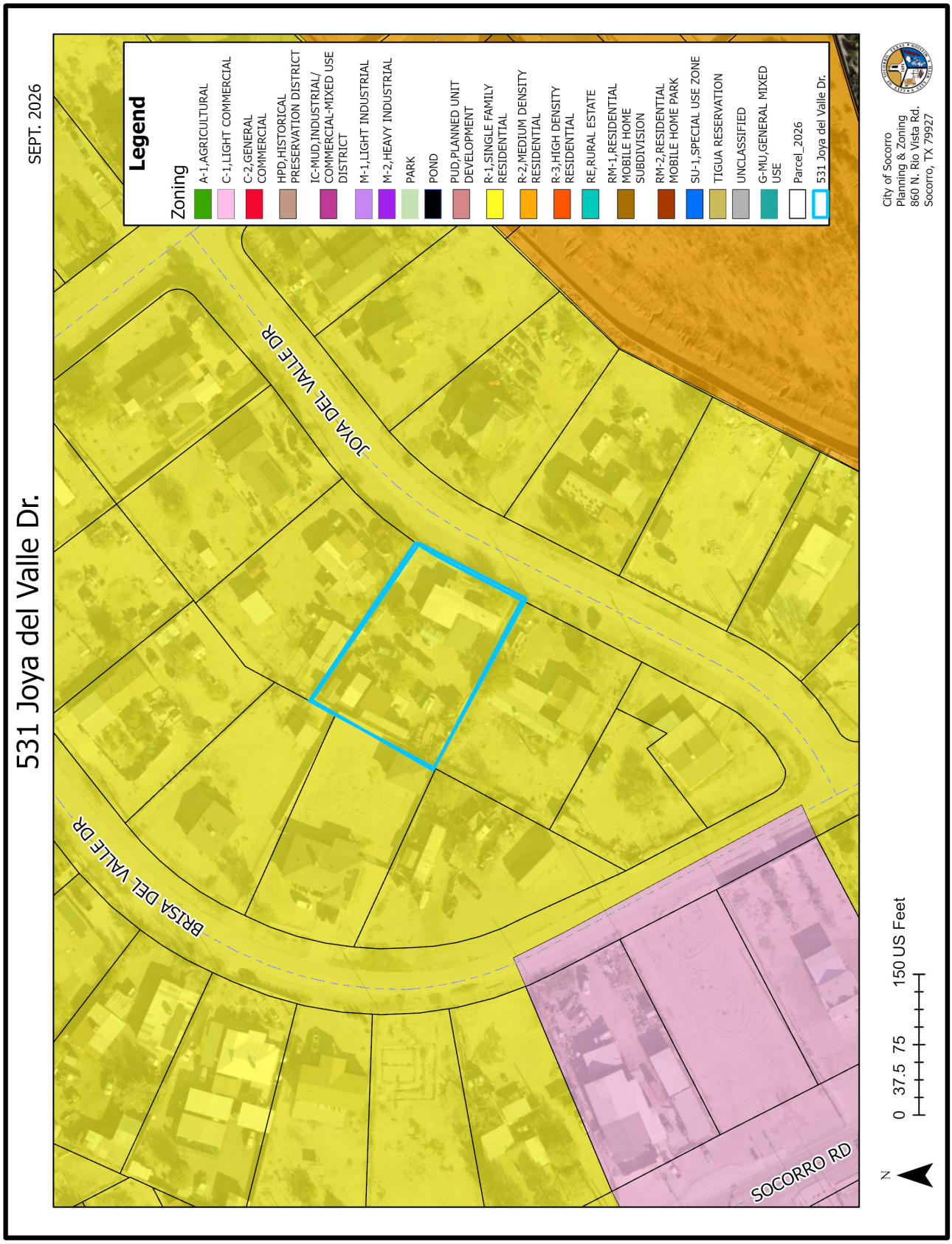
_____
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 5, 2026
Second Reading and Adoption: November 19, 2026

AERIAL IMAGE



ZONING MAP


531 Joya del Valle Dr.
SEPT. 2026
Legend
Zoning
A-1,AGRICULTURAL
C-1,LIGHT COMMERCIAL
C-2,GENERAL COMMERCIAL
HPD,HISTORICAL PRESERVATION DISTRICT
IC-MUD,INDUSTRIAL/ COMMERCIAL-MIXED USE DISTRICT
M-1,LIGHT INDUSTRIAL
M-2,HEAVY INDUSTRIAL
PARK
POND
PUD,PLANNED UNIT DEVELOPMENT
R-1,SINGLE FAMILY RESIDENTIAL
R-2,MEDIUM DENSITY RESIDENTIAL
R-3,HIGH DENSITY RESIDENTIAL
RE,RURAL ESTATE
RM-1,RESIDENTIAL MOBILE HOME SUBDIVISION
RM-2,RESIDENTIAL MOBILE HOME PARK
SU-1,SPECIAL USE ZONE
TIGUA RESERVATION
UNCLASSIFIED
G-MU,GENERAL MIXED USE
Parcel_2026
531 Joya del Valle Dr.
JOYA DEL VALLE DR
BRISA DEL VALLE DR
SOCORRO RD
N
0 37.5 75 150 US Feet
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

SITE PICTURES

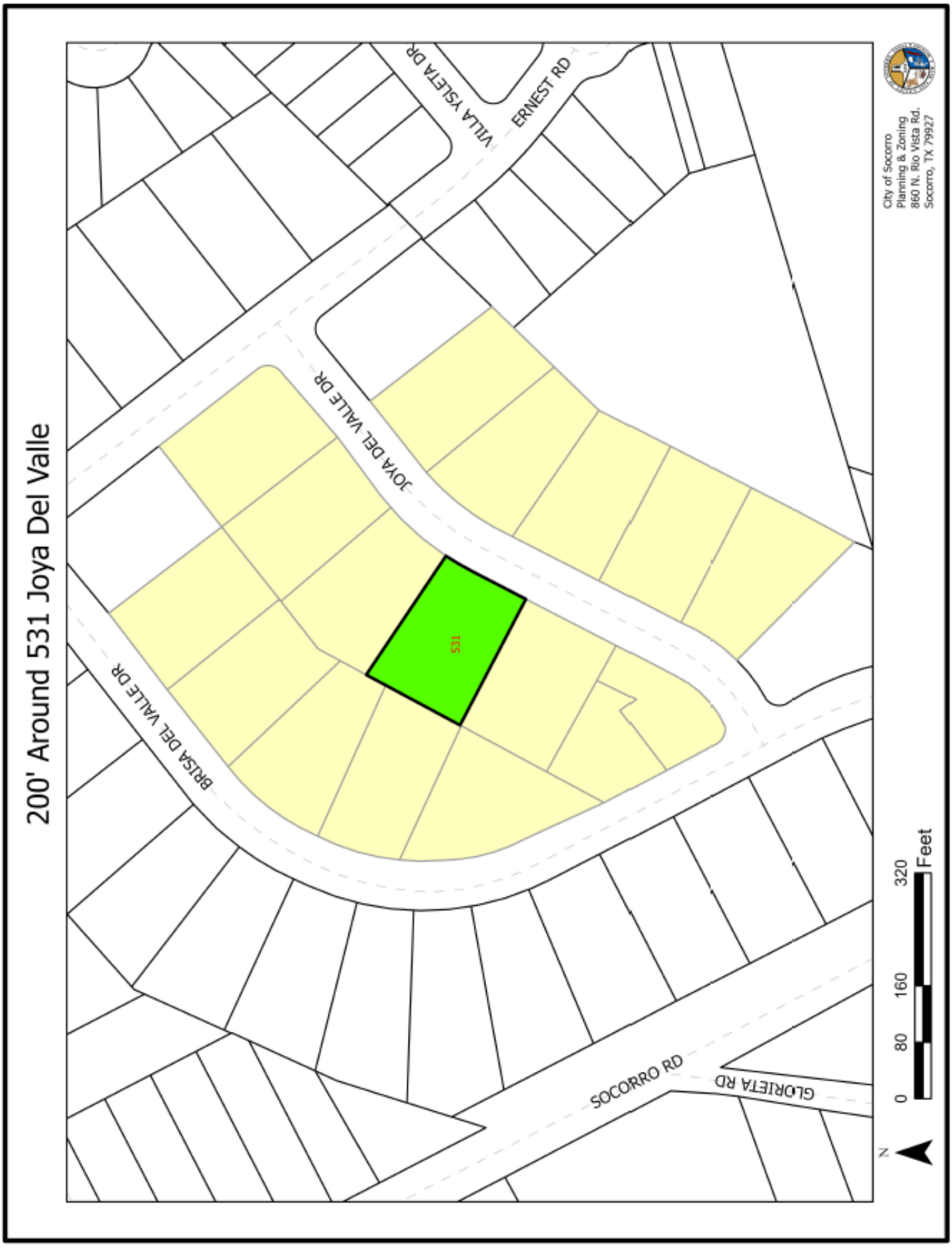
View of property from Joya del Valle Dr.



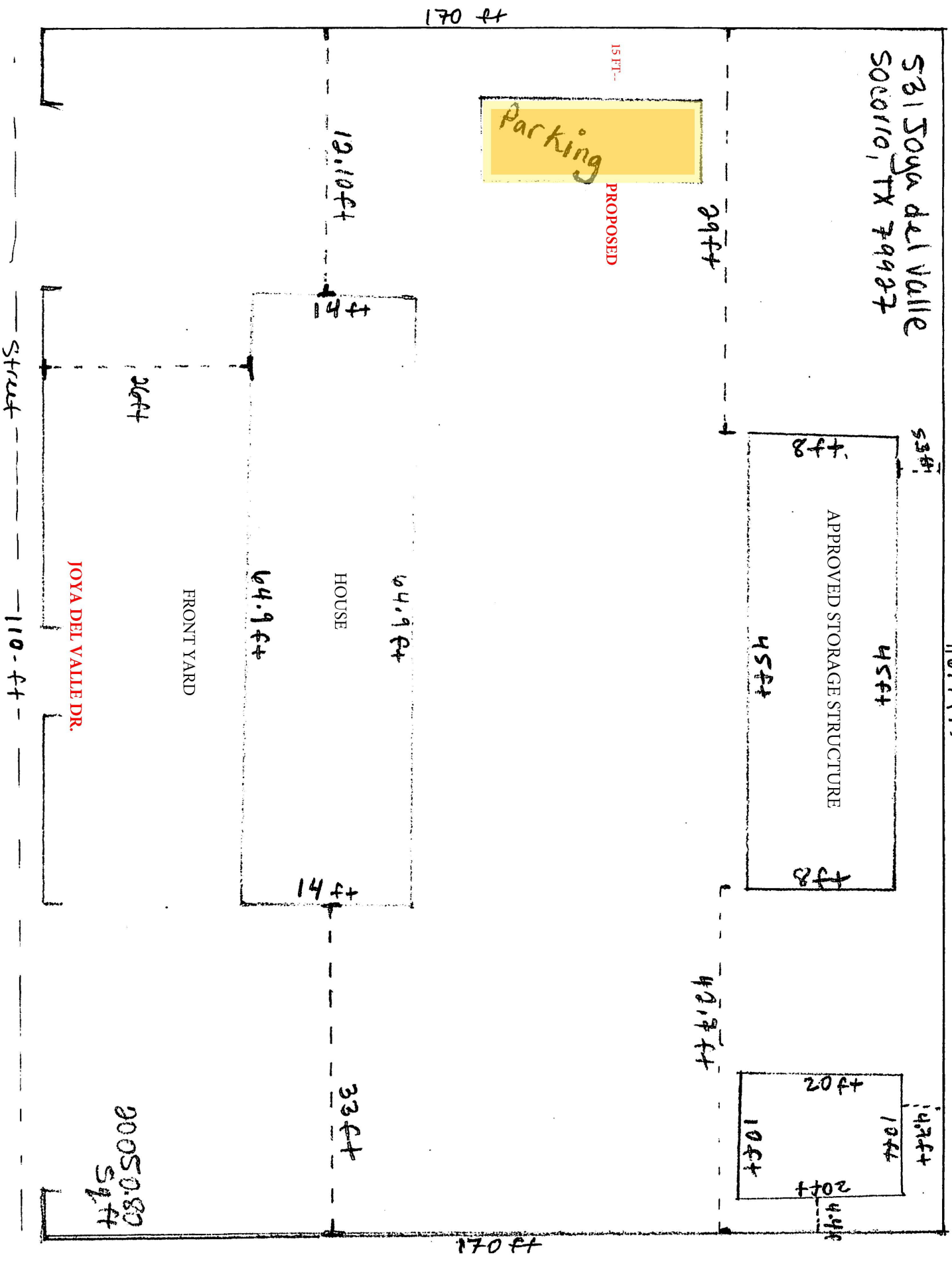




PUBLIC NOTICE



SUPPLEMENTAL DOCUMENT - SITE PLAN



Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

DATE: November 10, 2026

TO: Mayor and City Council Representatives

FROM: Robert C. Rojas, Chief of Police

SUBJECT: Discussion and Action on Approval to Purchase a Mobile Surveillance System Trailer from Trace3 in an Amount Not to Exceed $121,933.47 Using Bureau of Justice Assistance (BJA) Grant Funds.

SUMMARY:

The Socorro Police Department requests City Council approval to purchase a Verkada Mobile Surveillance System Trailer from Trace3 in an amount not to exceed $121,933.47 through BuyBoard purchasing contracts.

BACKGROUND:

The Socorro Police Department was awarded funding through the Bureau of Justice Assistance (BJA) Byrne Discretionary Community Project Funding grant to acquire equipment and technology that enhance public safety and law enforcement operations.

The proposed mobile surveillance system will provide the department with a flexible, deployable resource to support crime prevention, criminal investigations, traffic safety initiatives, special events, and other public safety operations.

Unlike fixed surveillance cameras, the trailer can be relocated throughout the City to areas experiencing increased criminal activity, recurring public safety concerns, or locations requiring additional monitoring. The system will also assist officers by providing additional situational awareness and video evidence to support investigations.

The system includes a mobile surveillance trailer equipped with multiple cameras, cellular connectivity, video alarm capabilities, and associated equipment.

STATEMENT OF THE ISSUE:

The department seeks authorization to purchase the mobile surveillance system through Trace3 utilizing BuyBoard Contract No. 759-25 for software and services and Contract No. 760-25 for hardware and equipment.

The purchase will provide the department with additional surveillance capabilities that can be deployed to locations based on operational needs.

FINANCIAL IMPACT:

The proposed purchase totals $121,933.47, including equipment, installation, setup, and shipping.

The purchase is anticipated during FY2026–2027 and will be funded through the BJA grant, with no City matching funds required.

The grant performance period ends September 30, 2030.

ALTERNATIVES:

- **Approve** the purchase of the Mobile Surveillance System Trailer from Trace3 in an amount not to exceed $121,933.47 using BJA grant funds.
- **Table** the item and request additional information or clarification.
- **Deny** the purchase, resulting in the department not acquiring the proposed mobile surveillance capabilities at this time.

STAFF RECOMMENDATION:

Staff recommends that City Council approve the purchase of the Mobile Surveillance System Trailer from Trace3 in an amount not to exceed $121,933.47 through BuyBoard purchasing contracts, utilizing BJA grant funds.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **Finance Director**_____ **Date**_____
3. **Attorney** _____ **Date**_____

Trace3
10700 Camaro
El Paso, TX 79935
Phone: 915.275.1304
Fax:
Web: www.trace3.com

PD Verkada Security Trailer

PD Verkada Security Trailer

Quote #100201 v4

Prepared For:	Ship To:
City of Socorro	**City of Socorro**
Alfredo Ferando 124 S. Horizon Blvd Socorro, TX 79927	Alfredo Ferando 124 S. Horizon Blvd Socorro, TX 79927
P: (915) 859-1297 **E:** aferando@costx.us	**P:** (915) 859-1297 **E:** aferando@costx.us

Date Issued:	**10.29.2026**
Expires:	**11.06.2026**
Payment Terms:	**Net 30 Days**
Rep:	**Margie Rocha**
Email:	**Margie.Rocha@trace3.com**
Phone:	**(915) 275-1304**

Ln#	Description	Price	Qty	Ext. Price
	Hardware/Materials			
1	**CH53-E Outdoor Four-Camera Multisensor Camera, 3TB, 90 Days Max w/ Support**	$11,320.47	1	$11,320.47
2	**Four-Camera Multisensor Pendant Cap Mount w/ Support**	$121.64	1	$121.64
3	**BZ11 Horn Speaker w/ Support**	$1,987.47	1	$1,987.47
4	**GC31 Cellular Gateway, Outdoor w/ Support**	$3,670.47	1	$3,670.47
5	**CP52 Outdoor PTZ Camera, 1.5TB, 90 Days Max w/ Support**	$7,112.97	2	$14,225.94
6	**CB63-E Outdoor Bullet Camera, 2TB, 90 Days Max w/ Support**	$6,271.47	2	$12,542.94
7	**MT81 Cloud-Managed Security Trailer with 13.2 kWh Lithium-Ion Battery Pack (US only) w/ Support**	$60,297.24	1	$60,297.24
8	**Advanced Video Alarms for 1 Site (New Alarms, US, Canada, AU and NZ Only), Capacity Increase**	$11,475.00	1	$11,475.00
			Subtotal:	**$115,641.17**

Ln#	Description	Price	Qty	Ext. Price
	Scope of Work			
9	**SERVICES - Scope of Work** The IT Grunts will perform the following for City of Socorro PD. "Assemble, Deliver and Setup Trailer Once trailer is delivered to City of Socorro, Calian will assemble trailer and mount all security devices. We will then delivery to the location specified by the customer and securely position at the location. Final price will depend on what is needed to secure the trailer at the location." Assumptions: - Work to be done in a single phase on consecutive days during regular operating hours. - Additional trips due to circumstances out of our control will be billed accordingly. - Travel and accommodations are included. - If a lift is needed, it will be provided by the client.	$4,375.00	1	$4,375.00
			Subtotal:	**$4,375.00**

Ln#	Description	Qty
	Buyboard	
10	**Buyboard Contract# 759-25 (Software and Services)**	1

Trace3
10700 Camaro
El Paso, TX 79935
Phone: 915.275.1304
Fax:
Web: www.trace3.com

PD Verkada Security Trailer

Ln#	Description	Qty
	Buyboard	
11	**Buyboard Contract# 760-25 (Hardware Equipment and Products)**	1

Quote Summary	Amount
Hardware/Materials	$115,641.17
Scope of Work	$4,375.00
Subtotal:	**$120,016.17**
Shipping:	**$1,917.30**
Total:	**$121,933.47**

This Quote and all products and services purchased under this Quote by the customer listed above (the “Customer”) shall be subject to the terms and conditions in Calian’s Master Services Agreement (the “MSA”), which are incorporated herein by reference and can be found at https://itcs.calian.com/itcs-msa/ . The Customer shall be referred to as “you”, “your” or “Client” under the MSA. Calian will not be bound by any terms or conditions printed or referenced on any purchase order, invoice, memorandum, or other written communication supplied by the Customer unless Calian has expressly acknowledged the other terms and, thereafter, expressly and explicitly accepted such other terms in writing as superseding those found in the MSA.

Acceptance

City of Socorro

Signature / Name Initials

Date

PO Number

ITEM 16

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

DATE: November 10, 2026

TO: Mayor and City Council Representatives

FROM: Robert C. Rojas, Chief of Police

SUBJECT: Discussion and Action on Approval of the Purchase of One (1) Mobile Command Center from MBF Industries, Inc., in an Amount Not to Exceed $815,853.00, Through GSA Contract 47QMCA26D000S, Utilizing Bureau of Justice Assistance (BJA) Grant Funds.

SUMMARY:

The Socorro Police Department requests approval to purchase a Mobile Command Center to support emergency response, critical incidents, and multi-agency coordination.

BACKGROUND:

The proposed unit will be built on a Freightliner commercial truck chassis with communications workstations, surveillance technology, satellite and cellular connectivity, independent power, and dedicated command and meeting areas.

The unit is intended for long-term operational use, supported by manufacturer's warranties of lifetime coverage on the vehicle body, five years on body components, and two years on the conversion.

MBF Industries' GSA Contract 47QMCA26D000S expires May 11, 2031. The updated quote and specifications reflect this contract.

STATEMENT OF THE ISSUE:

The department lacks a dedicated Mobile Command Center for extended field operations.

This acquisition will provide a centralized command post to coordinate personnel, communications, and responding agencies.

FINANCIAL IMPACT:

The **$815,853.00** purchase will be fully funded through the BJA grant, with no City matching funds required. Delivery and related acquisition expenses will be accounted for within the authorized amount.

The purchase is anticipated during Fiscal Year 2026–2027, with delivery estimated at 14–16 months after ordering. The grant performance period ends **September 30, 2030**.

Future operating expenses will be addressed through the department's annual budget.

ALTERNATIVES:

- **Approve:** Authorize the purchase.
- **Table:** Request additional information.
- **Deny:** Decline the purchase and reconsider the allocated grant funds.

STAFF RECOMMENDATION:

Staff recommends approval of the purchase of one (1) Mobile Command Center from MBF Industries, Inc., in an amount not to exceed **$815,853.00**, through **GSA Contract 47QMCA26D000S**, utilizing BJA grant funds.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **Finance Director**_____ **Date**_____
3. **Attorney** _____ **Date**_____

MBF Industries, Inc.

ENGINEERED FOR LIFE

GSA # 47QMCA26D000S

Socorro Police Department
Mobile Command Center Quote

October 23, 2026

Presented to:

Lieutenant Juan Favela
Socorro Police Department
240 N. Moon
Socorro, Texas 79927
(915) 282-5253

Price, per unit:

- Public Safety Vehicle
  Per Specifications
- Drawing #: SJ-30010-1 Dated: 3/12/2026
- FOB Sanford, FL

Total Price $816,937.00

MBF Industries will honor the quoted price from March 17, 2026 for the

Total Price: $815,853.00

Proposal Includes:

- Cost quotation
- Per attached drawings # SJ-30010
- General & chassis specifications

Terms of Sale:

- Net 30 Days
- Price honored for 90 days

Warranty:

- MBF Conversion: 2 yr./Unlimited miles
- MBF Body: Lifetime Warranty/Unlimited miles
- Body Components: 5 yrs./Unlimited miles
- Chassis: By manufacturer

Submitted by:

Carrie Keaton
Specialty Vehicle Consultant
407-323-9414 Ext 114
carrie@mbfindustries.com

MBF Industries, Inc.

ENGINEERED FOR LIFE MBFIndustries.com

GSA # 47QMCA26D000S

These design drawings and specifications are the proprietary property and trade secrets of MBF Industries, Inc. and are issued in strict confidence. No reproduction or use shall be made without prior written consent of MBF Industries, Inc. The pictures in these specifications are for representation purposes only.

Color Key* IMPORTANT OPTIONAL (not included in pricing) TBD

SOCORRO POLICE DEPARTMENT
MOBILE COMMAND CENTER
DRAWING: SJ-30010-1 DATE: 10/23/2026



1.0 Chassis Selection

CHASSIS SPECIFICATIONS LISTED SEPARATELY, New and untitled, Freightliner Chassis, M2-106, 350HP Cummins Turbo Diesel, Allison Transmission, 37,500 GVWR. Vehicle shall meet Title 49, US Code Chapter 301, FMVSS 209, Part 571, SAE J2422, REV 3: Crash Avoidance, Worthiness and Post-Crash Standards. MBF shall provide documentation from the chassis manufacturer of conformity. **The price quoted in this proposal reflects the newest model year available at the time of this quotation. The chassis price is NOT guaranteed and is subject to change depending on the build and delivery date of the chassis.**



2.0 Chassis Cab Configuration		
 **Day Cab**  		☑
 **26” Extended Cab**  		
 **48” Crew Cab**  		
Selected Cab Configuration: • Day Cab with independent air suspended driver and passenger seats		
·	Wheel Base	249"
·	Overall Vehicle Length	35’
.	Exterior Cab Width	94.48”
.	Interior Cab Width	74.64”
.	Exterior Cab Length	106”
·	MBF Body Length	25’
·	Overall Height	12' 10”
·	Body Width	102"
·	Interior Body Usable Width	96"
.	Fuel Capacity	100 gal.
.	Wheel Size	22.5” Aluminum
.	Rear Axle	Single
.	**CDL**	**Required**

2.1	Cab Chassis Additions

- One (1) aero dynamic wind fairing
- One (1) custom fabricated cab radio console with dual C-USB charging ports
- One (1) set heavy duty mud flaps
- Air horn under cab mounted
- One (1) GPS Truck Navigation System with Built-in Dash Cam
- Door open indicators w/buzzer
- 12VDC master shutoff switch
- Siren controller
- Chassis battery disconnect switch provided as OEM
- Fire extinguisher



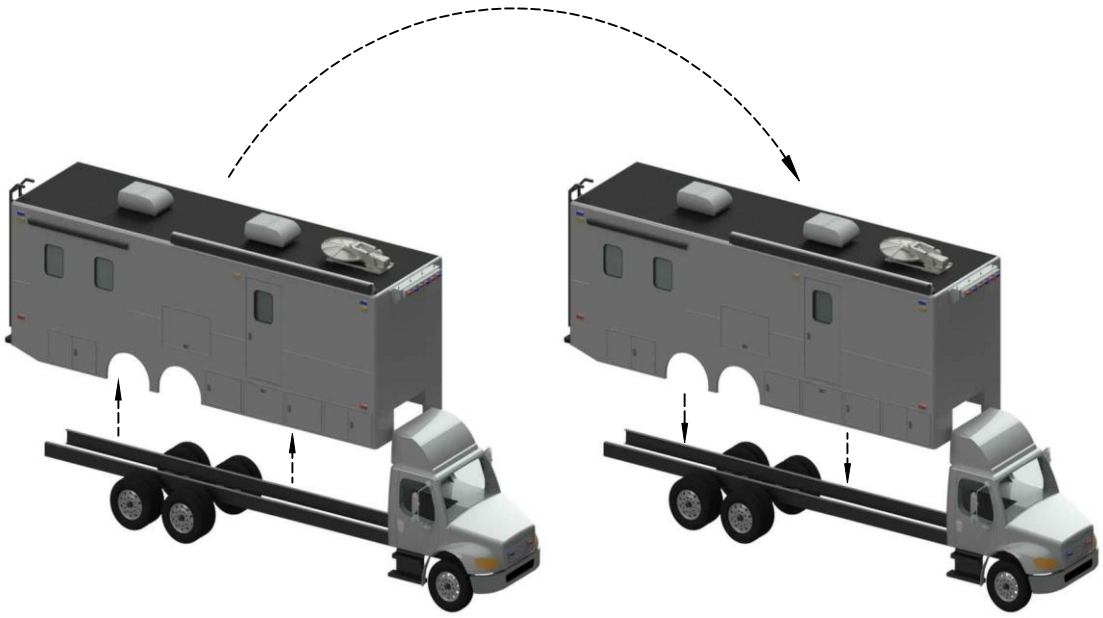




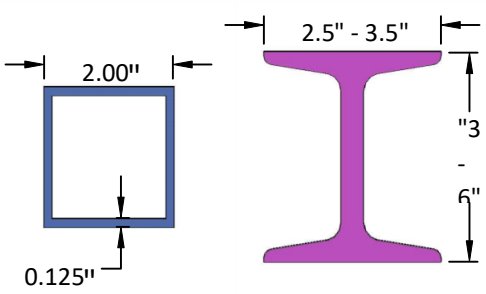


3.0 MBF All Aluminum Re-Mountable Body© Fabrication Method

Body and storage compartments shall be fabricated as one unit and built independently of the chassis and designed structurally to allow mounting as a shell unit and further constructed in a manner to allow the completed body to be remounted to a new chassis should it be required.

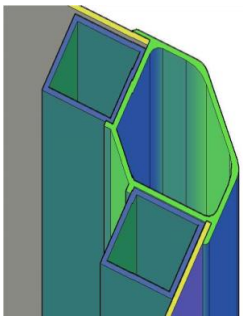


3.1	Body & Skirt Fabrication

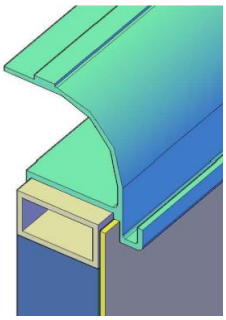


Aluminum Tube

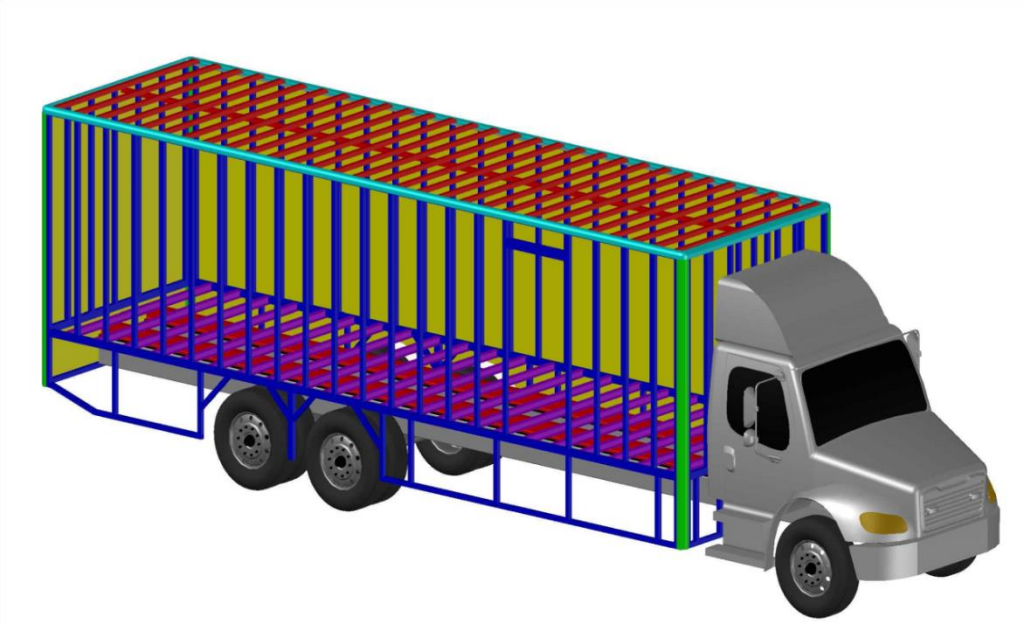
'I' Beam



Corner Application



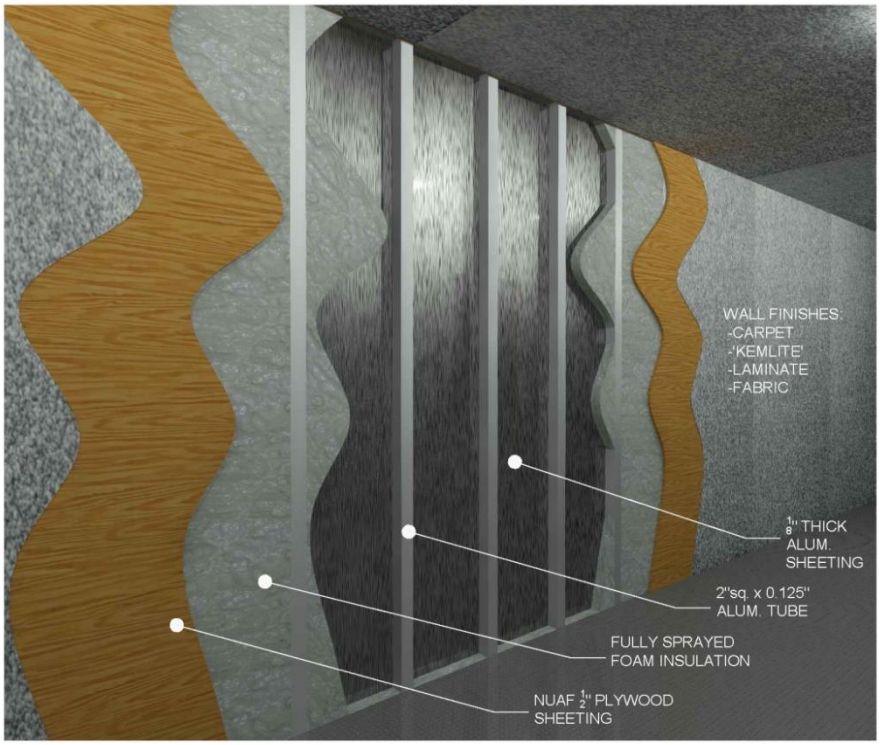
Roof Line w/Drip Edge



The structures of our all-aluminum modular bodies are manufactured utilizing an all-aluminum 6063-T52 alloy construction to ensure long-term durability, corrosion resistance and strength. The frame of the body is manufactured using 2" x 2" x 0.125" aluminum tube, with exception to the floor section which uses 2.50" x 3" x 0.349" 'I' Beams. All structural tubing to be welded together utilizing aluminum extrusions at roof line and corners. The aluminum extrusions provide great strength and durability. Roof line extrusions incorporate a drip rail. Upright structural tubes are spaced no more than 16"*o.c.* for maximum strength. The under-floor supports are to be 3" or 6" 'I' Beams dependent upon vehicle chassis. All structural members are to be welded for maximum strength. Side body skins shall be fabricated from sheets of 5052-H32 0.125" aluminum, with only one horizontal seam and no vertical seams.

The skins of the body shall be attaches with a 3M VHB proprietary bonding strip. The VHB cures in 72 hours to form a bond between the aluminum skin and body structure that is stronger than a weld. The VHB also creates a thermal barrier between the outer skin and structure of the body to mitigate heat transfer.

3.2	Construction Method:



Walls: To be constructed of 2" x 2" x 0.125" (6063-T52) aluminum tubing. Aluminum tubing shall not exceed 16"*o.c.* Walls constructed exceeding the 16"*o.c.* maximum or utilizing anything less than 2" x 2" x 0.125" tubing shall not be accepted.

Exterior body skin to be 0.125" thick aluminum sheeting, to provide maximum strength and damage resistance from everyday use. Exterior skin is bonded to the welded structure using a method of attachment that yields a seamless exterior surface; glues or liquid chemical bonding shall
not be used. **NO** rivets will be utilized in the attaching of the exterior skin to the structural frame. Structural frame will be reinforced by welded aluminum plates where necessary. All-aluminum door frame extrusions shall be welded into the structure.

Roof: 2" x 2" x.125 6063-T52AL tubing on 12" centers/.125 tread that is stitch welded all the way around. A roof constructed on 16" centers with less than 2" x 2" columns shall not be acceptable.



Floor: 3" I-Beam AL 6061-T6 shall not exceed 12" centers. The underside of the floor assembly shall be sealed utilizing a minimum of .050 aluminum sheeting as a water intrusion barrier.





3.3	**NAUF Plywood & Hardwood Utilization** Only NAUF (No Added Urea Formaldehyde) plywood shall be acceptable. CARB – California Air Resources Board – Phase 2 requirement.	
3.4	**Rear Angle of Departure** MBF shall maximize the rear departure angle in accordance with the design criteria.	



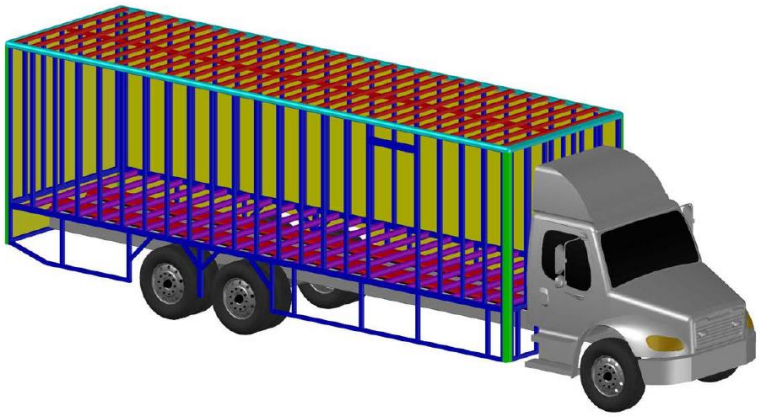
3.5 **Roof**

The roof will be manufactured in 0.125” 3003-H22 aluminum tread plate, continuously welded to roof perimeter extrusions and capable of supporting the weight of personnel, equipment, camera tripods, cable, etc.

MBF’s standard roof construction method utilizes heavy duty frame construction that allows you to fully occupy the roof with personnel without added structures or improved roof supports. Safety handrails available upon request.





3.6	**Warranty** MBF offers a **LIFETIME** warranty on the structural integrity of the "Re-Mountable All Aluminum Body©". 	
3.7	**Paint** Exterior paint will be a PPG (or equal) urethane paint with a two (2) year warranty. Standard color is white. Cab color shall be any chassis standard OEM color available through the manufacturer at no additional cost. Body painting to customer color specification included as a standard OEM type of paint. Custom, two-tone, metallic and clear coating is available upon request.  	

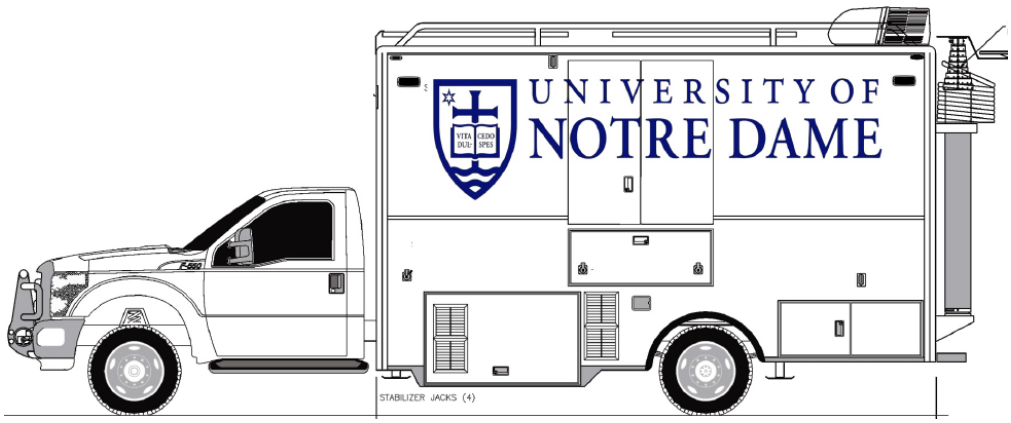
3.8 **Graphics**

MBF recognizes that one of the most powerfull tools your vehicle can have is it's presence. MBF utilizes high quality 3M products (or equal) in both standard and reflective to ensure longevity of your valuable purchase. Our wraps have a standard one-year installation warranty.

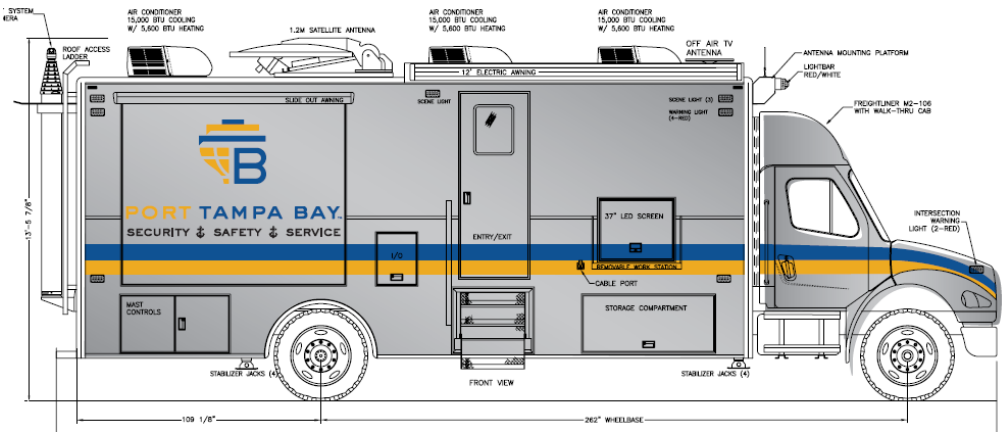
MBF offers several different packages to cover your graphics needs. We have certified installers and a design crew ready to assist you in the look that will Command respect, dignity and honor.

- **$7,500.00 allowance included in base price quotation.**
- **Final budget discussion shall be discussed at the pre-construction meeting**

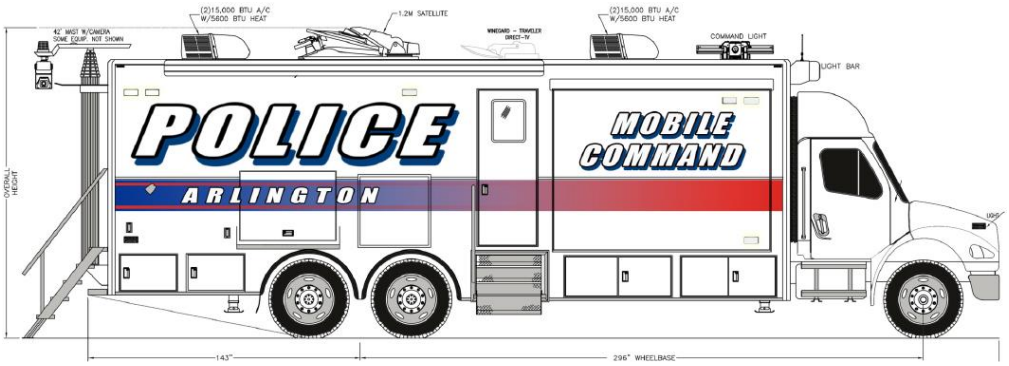
Graphics Package 1 Example - $4,500

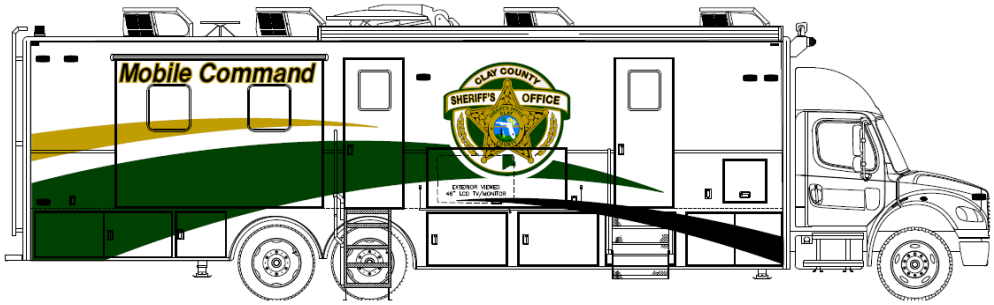


Graphics Package 2 Example - $6,500



Graphics Package 3 Example - $8,500





Graphics Package 4 Example - $12,000 - $15,000 Full Wrap



4.0 BODY MOUNTING

BODY MOUNTING

The “Modular Re-Mountable” aluminum body shall be fabricated as a stand-alone unit and designed and built to allow the body to be mounted independently to the chassis. A 1” Oak barrier or UHMW Ultra-High Molecular Weight Polyethylene dissimilar metals barriers shall be placed between the aluminum body and steel chassis frame. Spacers will vary in depth depending upon the overall vehicle design height requirements. Once mounted the body shall be secured with hardened steel “U” bolts and torque tightened to mounting specifications.











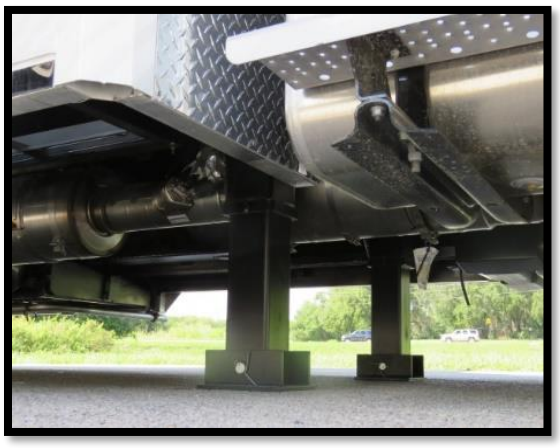
5.0	SLIDE OUTS	

One (1) slide out shall be provided on rear curbside of vehicle. Addition of a slide out (s) will require an update in the chassis requirement.



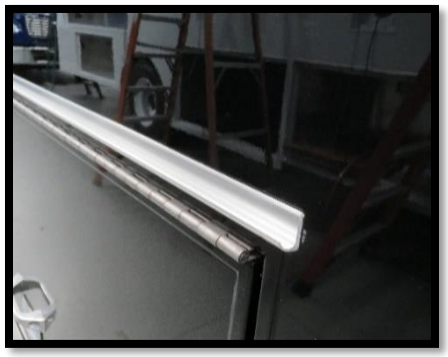


5.1	**Expandable Section** Expandable body sections shall be installed per drawings. The slide out sections will have reinforced structural support for the sidewall opening. The slide out section walls and roof shall be fabricated from 2" X 2" X 0.125" aluminum tube and 0.125" aluminum exterior skin. The interior of the expandable section will be finished with the same materials used in the main portion of the body.	
5.2	**Water & Air Seals** Water proof rubber seals are attached to the slide out floor, roof and sides and overlap with corresponding water seals attached to the floor, roof and side walls of the body frame when in the closed position. The slide out exterior wall is fabricated to nest into a recessed wall frame structure when in the closed position.	
5.3	**Expandable Section Mounting** The expandable section will be supported from 4” steel "I" beams hanger system with 3” roller bearings and heavy-duty arms roof mounted. Floor mounting shall not be acceptable.	
5.4	**Slide Out Mechanism:** Air cylinders that deploy the expandable section shall be mounted in the ceiling section of the body. An RV style canopy, SOKIII, constructed of aluminum with vinyl awning shall be installed above the slide out section. Color TBD at pre-construction.	
5.5	**Slide Out Cable Management System:** The slide out cable management Chain way system is designed into the slide out overhead support mechanism. Chain way: Multi-link expandable cable management track. This allows the entire wiring harness to move in and out as the slide out is deployed without over bending of wires, which prevents wire breakage from bending movements. 	

6.0	EXTERIOR COMPONENTS	
6.1	**Awning** One (1) color coordinated electric awning over the curbside of the vehicle. Color TBD at pre-construction. 	
6.2	**360° View Camera** One (1) Rearview Safety 360° HD camera system shall be installed on the vehicle. • Four (4) 1080p HD Cameras providing full birds eye view • 1080p Monitor • Ability to record on SD card with up to 1TB of storage 	
6.3	**Stabilizing Jacks** Two (2) stabilizing jacks shall be installed. These jacks will be attached to the chassis frame rails with grade 8 fasteners. Each of the jacks will have a rating of 25,000 Lbs. Adjustable from 0" to 20".  	

6.4	**Roof Access Ladder** One (1) roof access ladder shall be provided and fabricated as 1" x 2" x 1/8" wall aluminum tubing. Ladder rungs to be 2" x 1.062 x .125 mill finished and finished per above listed paint specifications. OPTIONAL: Bumper step.   	
6.5	**Emergency Lighting** • Six (6) Whelen Combo LED Emergency/Scene lights model# M9/the two at the rear will also act as reverse lights. • Six (6) Whelen LED 3" x 7" emergency lights • Two (2) Whelen 3"x7" LED scene lights • Two (2) Whelen ION LED grill lights • One (1) Siren w/light control • One (1) Speaker 100w • One (1) set Whelen LED tail, turn & marker lights • One (1) Whelen forward facing LED light bar mounted on an antenna platform • One (1) green roof mounted LED command strobe light • Ten (10) underbody ground lights  	

6.6	**Air Conditioning Units** Three (3) Furrion 18,000 BTU roof mounted air conditioner/heat pump units shall be installed with a ducted drop ceiling. Heating capacity of 15,000 BTU  	
6.7	**Entry Door, Steps and Handrails** The curbside entry door shall have a fold out step which shall fold below floor level in the compartment and fold down for deployment with one (1) Morryde handrail. Fabricated with NFPA tread-plate and LED safety lights. Designed to support up to 500 lbs. 	
6.8	**Rear entry steps and handrails** One (1) rear entry/exit door shall be provided for restroom access with clip-on stairs and one (1) Morryde handrail. The stairs will stow on the inside of the door and will double for streetside rack door access.   	

6.9	**Rear Bumper** One (1) full body width bumper shall be custom fabricated with a 1" x 3" steel frame and diamond pattern tread-plate facing and shall extend beyond the body up to 10" for protection and shall not be flush mounted. Bumper dimensions may be altered to meet the specific requirements of the vehicle 	
6.10	**Front Body Rock Guard** An aluminum diamond plate rock guard shall be installed at the lower portion of the front body wall and wrap around the front corner post. 	
6.11	**Drip Rail** Aluminum drip rails shall be included over all compartment and entry doors. 	
6.12	**Exterior Workstation** One (1) curbside exterior workstation shall be provided per drawings with a 43" LED exterior viewed monitor with fold out work surface, compartment data, and electrical connections. Brackets for exterior whiteboard to be installed. Location TBD. Whiteboard with brackets to be included. 	

6.13	**Rear License Plate Provision** Provisions shall be provided for mounting of the license plate and tag light. 	
6.14	**Window (s)** All door and side body windows shall be 20% tinted and include black out covers. 	
6.15	**Mast System** One (1) 42' Will-Burt mast system with a Will-Burt 5766301 compressor and 1.25" nycoil.  	
6.16	**Mast Camera** One (1) FLIR Quasar 4K IR PTZ Camera • IP66 Rated • 4K Video resolution • On-Board long-range IR illumination • Continuous 360° pan and tilt rotation. • 31X optical zoom lens. • Built in lens wiper • NEMA-4X rating 	

6.17	**Outlets - Exterior** Four (4) 120VAC GFCI Decora outlets with weatherproof covers shall be installed on the exterior of the body: • Two (2) curbside • Two (2) street side 	
6.18	**Shore Power Input and Surge Protection** • Shore power input connectors, with a rating of 125/250VAC and 50 Amps. • A single point ground stud tied to the body and chassis. • A 25'-50 AMP cord. • Marine deck plate for security located inside the compartment.  An Intermatic IG1240RC3 surge protection device with 6 modes of surge protection (L-L, L1-N, L1-G, L2-N, L2-G, N-G) will be installed on the shore power input. This device protects the vehicle and internal electrical components from external power surges when connected to external power sources such as a building or temporary generator.	
6.19	**Antenna Rail** One (1) roof mounted 2"x3" aluminum antenna rail (s) with side access for antenna mounts. 	
6.20	**Antenna/Lightbar Platform** One (1) custom fabricated aluminum forward mounted antenna/lightbar platform. 	

6.21	**Comms-On-The-Move Package** Enables resilient communications-on-the-move and communications-on-the-pause. With blended connectivity and access to all available networks Saves time and money compared to managing multiple service contracts. • Flat Panel Ku-Band Satellite Antenna using Starlink's LEO network • Blended LTE 5GRouter • LTE External Antenna • SuperGIG™ Service Plan – 500 GB • 3 x 5G • Wi-Fi - Dual-band wireless (802.11 a/b/g/n/ac) • Access to AT&T, FirstNet, Verizon, T-Mobile, GEO Satellite and LEO Constellation satellite networks • Pay only for the data used, regardless of the network it transits • Single IP address for simplified security management • Blends all available networks, giving maximum possible performance • Speeds up to 500 Mbps while stationary or on the move  **SuperGIG™ Plan** • Access to all networks • 24/7/365 support, all through a single point of contact • Singular static IP address simplifying VPN configurations and security policy • Single service plan covering all networks, including satellite • Lifetime rollover - You can easily roll over any data remaining at the end of the year.	
6.22	**Amplified TV Antenna** One (1) Skakespeare SeaWatch off air TV antenna shall be provided for local stations. Located on mast head.  	

6.23 Vehicle Undercoating

Dual Purpose Rustproofing Compound (Black)

Chemical Name	CAS No.	Weight-%
Asphalt (at Ambient Temperature)	8052-42-4	50 - 60%
Mineral Spirits (with < 0.1% Benzene)	8052-41-3	10 - 20%
Hydrated Aluminum-Magnesium Silicate (Attapulgite)	12174-11-7	10 - 20%
Naphtha(petroleum), hydrotreated heavy	64742-48-9	0 - 10%
Alkyl Amine Acetate	28701-67-9	0 - 10%
QUARTZ	14808-60-7	0 - 10%

7.0 EXTERIOR COMPARTMENT & DOOR SPECIFICATIONS

Curbside:

1. Double door storage compartment
2. Single flip-down door for entry/exit steps
3. Single door storage compartment
4. Double door compartment housing mast compressor
5. Single flip-up door for exterior monitor compartment
6. Entry/Exit door

Street Side:

7. Single door battery compartment
8. Double door storage compartment
9. Double door generator compartment
10. Single door compartment housing shore power, jacks, and mast controls
11. Single door for tank access
12. Single door for rack access

Rear

13. Water fill door
14. Entry/Exit door for lavatory

7.1 Storage Compartments

All storage compartments shall be manufactured in 0.125” welded aluminum tread plate for maximum strength, durability and corrosion resistance. The compartment shall be "Sweep-Out" design with 2” framed doors with double seals. All doors are custom made to suit the requirements of the customer and may vary in actual size due to customer equipment requirements. Final sizes TBD at the pre-construction meeting.

7.2 All Entry & Storage Compartment Doors

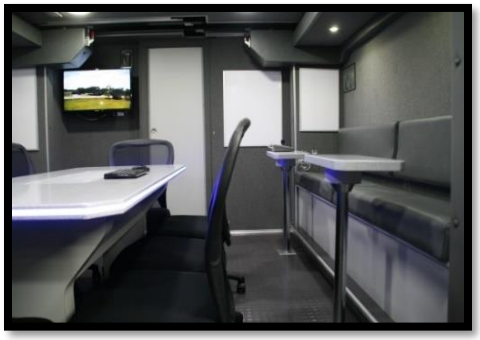
All doors will be manufactured of 0.125” aluminum extrusions and 0.125” aluminum plate welded and structured with square tubing. Personnel entry doors will be insulated with a maximum of 2” sprayed urethane foam. All doors are custom made to the customer’s requirements.



	The doorjamb extrusion shall be welded to the body wall structure. Two striker pins shall be installed in each entry doorjamb. A Tri-Mark all metal Chrome paddle handle shall be installed inside and out. The handles, latches and striker pins pass FMVSS 206 and comply with FMVSS 302. • **Gaskets** Passenger and compartment door gaskets shall be bulb typed, designed to match the doorjamb extrusions, and shall be extruded with material to satisfy ambient temperature extremes. There shall be no interruptions in the gasket for door locks, latches or hinges. Gaskets shall be miter cut at the corners and sealed with "3M" weather strip adhesive. • **Hinges** All exterior hinges used for entry and compartment doors shall be stainless steel, continuous, w/3" open dimension and a ¼" diameter hinge pin. Hinge mounting holes shall be slotted to allow door adjustment in two planes. Holes shall be drilled and tapped in door and jamb extrusions to accept truss head style machine screws (stainless steel).	
8.0	**INTERIOR FINISH**	
8.1	**Insulation Walls & Ceiling** The vehicle body will be completely insulated with a minimum of 2" CFC-free urethane closed-cell foam sprayed insulation factor of not less than R-14. Once the foam expansion is fully cured it is then cut back to match the aluminum structure of the body and will allow for clean lines on all wall materials. All gaps and penetrations within the floor, ceiling and walls will be sealed using a 50-year sealant. 	
8.2	**Insulation Floor** Spray foam insulation shall be applied between the body frame support structures and covered on the interior with ¾" Marine Grade plywood and the finished flooring. Sheet aluminum shall be installed below the body structure and chassis frame rails to seal the insulated area.	
8.3	**Floor** All seams and screw holes will be filled with bondo and sanded smooth. The floor will be covered with commercial grade heavy duty vinyl flooring in customer's choice of color.	
8.4	**Ceiling** The plywood shall be finished with carpet or Kemlite covering, in customer's choice of color. All voids in ceiling to be filled with 2" Urethane Closed-Cell Foam Insulation Panels(R-14).	
8.5	**Walls** Walls and ceiling to be ½" finish grade plywood screwed to the aluminum wall structure. The walls will be finished with 26 oz. carpet or Kemlite in customer's choice of color. Other finishes are utilized to meet customer requirements and where a high degree of sound insulation is required.	

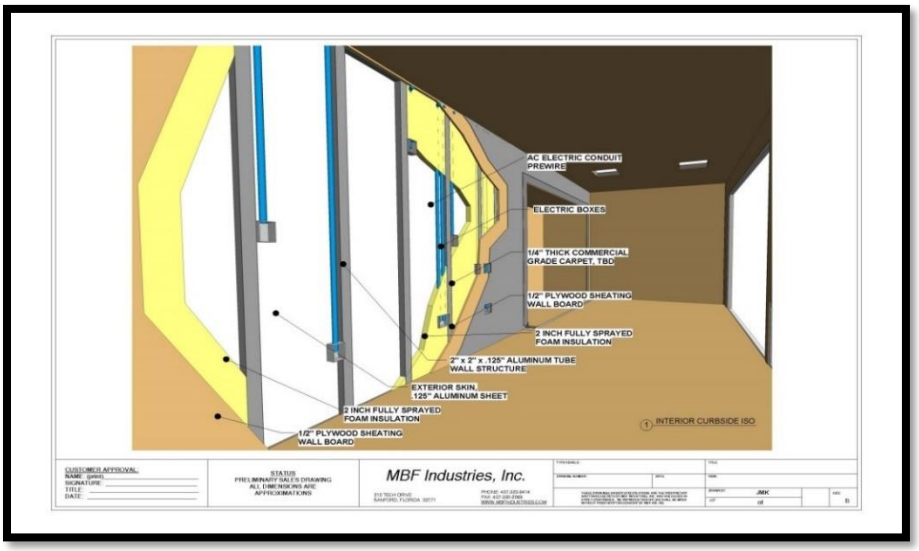
8.6	**Interior Partition Walls** Interior partition walls shall be constructed out of aluminum tubing covered in plywood and wall finish. Bulkhead walls without a pocket door shall be 2" x 2" x 1/8" and with pocket doors shall be a combination of 1" x 4" x 1/8" and 1" x 1" x 1/8". Wood interior partition walls shall not be acceptable.	
8.7	**Cabinet Construction** Interior cabinets and bench seating shall be constructed of ¾" thick finish grade plywood. Cabinets shall be cut with CNC precision and screwed together. All cabinet interiors shall be finished with a white/black laminate cabinet liner. Cabinet exteriors shall be finished in "Formica" or equal vertical grade laminate in the customer's choice of color. Latches shall be flush mount Southco lever latches (positive latching).	
8.8	**Bench Seating** Bench seating shall include foam seat and backs of firm density and materials shall meet FMV Safety Standards part 571.302 flammability of Interior materials.  Seam stitching shall be done with 8 oz. bonded nylon thread; material corners shall be squared or angled to fit precise cut of foam and shall be bonded to plywood backers with industrial grade adhesive. Stapling of fabric/vinyl to backer with industrial grade upholstery staples. Below seating storage shall be provided when noted on design drawings. All foam padding and vinyl coverings shall be of Marine Grade to prevent mold, mildew or fading.	
8.9	**Cabinets and Workstations** Storage cabinets and workstations per drawing will be provided. Overhead storage cabinets shall be installed above the base cabinets per drawings. 	
8.10	**Drawer Construction** All sides, fronts and bottoms shall be fabricated from ½" Finish Grade Plywood. The drawers shall be CNC cut with box joints and glued together to eliminate drawer separation.	
8.11	**Securing Interior** Positive lock closures for securing all drawers, tables, TV, chairs, doors, or other items within the interior of the unit will be installed.	

8.12	**Counter Tops** All work surfaces, conference tables and counter tops shall be medical grade hard-surface with a 16-hour stain resistance. A wide range of color choices and custom lighted options are available.  	
9.0	**INTERIOR LIGHTING & OUTLETS**	
9.1	**Interior LED Lighting** RED/WHITE Flush mounted 8" round LED lights shall be installed throughout the vehicle including the lavatory. These lights operate from the 12 VDC system and not require the generator or shore power. Light switch location shall be determined at the pre-construction meeting. 	
9.2	**Under Cabinet Lights** RED/WHITE LED lights shall be mounted at the overhead cabinets for each workstation. A dimmer switch can be installed upon request. 	
9.3	**Outlets - Interior** MBF shall maximize 120VAC Decora outlet locations at all workstations conference areas. As per customer requirements. 	

10.0	INTERIOR FITOUT	
	 	
10.1	**Front Communications Area** • Two (2) curbside work stations with one (1) 32" curved LED display at each station, two (2) **customer supplied** radios, two (2) overhead storage cabinets with red/white lights underneath, two (2) roll around chairs • One (1) curbside entry/exit door • One (1) curbside galley area with one (1) Isotherm refrigerator, one (1) Keurig style coffee maker, one (1) built-in microwave overhead • One (1) bulkhead wall with pocket door with window separating Front Communications Area and Rear Conference area • One (1) street side Mid-Atlantic 40RU equipment rack with removeable door located on street side • One (1) street side base storage cabinet with trash can on slide, one (1) drawer, one (1) load center cabinet mounted above • Two (2) street side work stations with one (1) 32" curved LED display at each station, two (2) **customer supplied** radios, two (2) overhead storage cabinets with red/white lights underneath, two (2) roll around chairs • One (1) 32" display mounted on front wall • One (1) wall heater mounted below display • CAT6A wiring per specifications • All high voltage and low voltage wiring per NEC.	
10.2	**Rear Conference Area** • One (1) curbside slide out with one (1) four (4) person bench seat with storage underneath, two (2) removeable tables, two (2) whiteboards mounted on curbside wall • One (1) 65" display mounted on rear wall • One (1) wall heater mounted on rear wall • Two (2) 55" displays mounted on street side wall • Two (2) white boards, one (1) each located on each side of pocket door on bulkhead wall • One (1) conference table with one (1) pop-up outlet box and six (6) roll around chairs • CAT6A wiring per specifications. • All high voltage and low voltage wiring per NEC.	

10.3	**Lavatory Area** • One (1) rear entry/exit door located on rear of vehicle, clip-on stairs with removable handrails • One (1) sink, one (1) overhead cabinet for storage • One (1) toilet, one (1) overhead cabinet for storage • One (1) powered vent • One (1) mirror • One (1) TP holder • CAT6A wiring per specifications. • All high voltage and low voltage wiring per NEC.	
11.0	**INTERIOR COMPONENTS**	
11.1	**Heating** A total of two (2) 1500-watt electric heaters shall be installed. **OPTIONAL:** "D" series diesel furnace system Webasto 18,000 BTU. The addition of electric heaters can increase the size generator required for the vehicle.	
11.2	**Refrigerator** An Isotherm model# 18818252 AC/DC refrigerator shall be included, color matching the interior. 	
11.3	**Microwave** A small Stainless-Steel microwave shall be installed in an overhead cabinet at the galley station. 	
11.4	**Coffee Maker** One (1) Keurig coffee maker shall be included in the galley area as per drawings.	
12.0	**STANDARD EQUIPMENT**	
	• Two (2) five (5) pound ABC fire extinguishers shall be strategically located throughout the vehicle. • A set of three (3) reflective safety triangles in a case and road flares will be shipped with the vehicle. • All vehicle manuals will be placed in an indexed black folder, clearly labeled and placed in a clear bucket, along with larger parts.	

13.0 ELECTRICAL & POWER SYSTEMS



13.1	**12 VDC Wiring** Proper wire sizes shall be determined for each circuit. All 12 VDC wiring shall be color coded and routed through high temperature split loom cable covers. Wire protection shall be included throughout the vehicle.	
13.2	**Battery System** The vehicle shall be equipped with a dual battery system. The auxiliary battery selected to support the conversion load shall be a group 8-D AGM with a rating of 1450 CCA and 245 Amp hours.	
13.3	**Auxiliary Battery Disconnect Switch** Located in the battery compartment, this switch is utilized when the vehicle is in prolonged storage to prevent battery drainage. • Amp Rating: 500A • Max Volts: 48V • Temp. Range: -58°F (-50°C) to 221°F (105°C) • Ignition protection to SAE J1171 and ISO 8846 for installation in a battery box of on vehicles carrying hazardous loads 	
13.4	**Battery Paralleling – Battery Boost -Emergency Start Switch** A dash-controlled system shall be provided to parallel the main and auxiliary batteries for increased engine cranking capability. The jump switch shall be located at the driver's position.	

13.5	**Power Converter** One (1) 120 VAC to 12 VDC power converter shall be provided to support the 12 VDC electrical load and charge the batteries during generator or shore power operation. The minimum rating for the converter shall be 80 Amps.	
13.6	**120 VAC Wiring** Wire sizes shall be determined for each circuit based on circuit load. All Wires used in the vehicle will be copper. All wiring shall be installed in accordance with the NFPA 1901 & (NEC) National Electric Code.	
13.7	**Generator – DuraWatt** One (1) 13.5KW 120/240VAC 60Hz EPS water-cooled Isuzu diesel powered generator shall be provided. The entire compartment will be sound proofed to attenuate noise to the maximum degree possible. **A. Block and Pan Heater** The generator shall be equipped with an engine block heater. **B. Shut Down System** The generator shall be equipped with sensors that will activate the generator shut down system on low oil pressure and high-water temperature. **C. Remote Start** The generator shall include a remote Start/Stop Preheat switch and hour meter located in the vehicle power distribution panel. **D. Fuel Supply** Fuel supply for the generator shall be from the chassis fuel tank. The system shall be designed and installed to leave a minimum of ten gallons of fuel in the tank when the generator runs out fuel.	
13.8	**Load Center Panel** Shall consist of a custom anodized aluminum panel equipped with: • Carling style circuit breakers for both 120 VAC and 12 VDC applications. • A power transfer switch for selection of either generator or shore power. • Meters for monitoring voltage, amperage and frequency. • An audible over-voltage alarm to sense and warn of irregular voltage from either source. 	

14.0	COMMUNICATION ITEMS	
	• During the pre-wire phase MBF will install all necessary wiring and cables for satellite, phone, data, audio, video, intercom, radios and types of systems per these specifications. • Some systems such as microwave receivers or custom V-SAT antennas may require custom cables and are not included as a part or standard pre-wire preparation. • All generic nycoil systems are arranged at pre-wire utilizing our stock type of cables and does not include any custom or special-order cables that may be required. • Any mast head mounted equipment or devices shall be approved by MBF in advance to insure appropriate nycoil utilization. • MBF shall provide cable access points in the body for future cable runs.	
14.1	**Communication Wiring** One (1) recessed power supply and A/V/C shall be provided at the conference table. TBD at Pre-construction.  	
14.2	**Communication Equipment Rack** The Middle-Atlantic frame is specifically designed to give a universal mounting platform for all standard-sized 19" rack mountable devices. • Weight capacity up to 1050 lbs. • Height is 40RU (rack units) or 76.13 inches. • Width is 22 inches. • Depth is 31.4 inches. • Able to meet most major manufacturers' specifications for mounting requirements with CAT6A cable throughout the vehicle for communication cables. • The rack will have air duct vent on top to provide ample air ventilation. • Vented door rack w/lock or non-lock • Rear of racks will be lighted. 	

14.3	**Roof Mounted Antenna (s)** Antenna rails on the roof shall be the access point to communicate via RF patch panel with the radios. Antenna positions TBD as needed for the design requirements.	
14.4	**Wire Chase Management** Wire and cable raceway shall be provided overhead for easy access. Interior ceiling access points shall be provided in the drop ceiling for accessing and running future cables.	
14.5	**Patch Panel** Two (2) Panduit or equal patch panel as required per equipment.	
14.6	**Individual Workstation Connections** Each workstation shall be provided with wall mounted data, and electrical connections. Specific requirements & locations to be determined during the preconstruction meeting.	
15.0	**SPECIAL EQUIPMENT PACKAGE -** Special equipment not listed previously.	
15.1	All items not listed within these specifications are considered **Customer Supplied**	

Item	System	Qty	MFG	Description
1	RACK	1	Mid Atlantic	40RU Rack
2		1	Whelen	45", Non-Frosted Lens Fluorent Plus™ Series
3		1	Mid Atlantic	Power Strip (Horz)
4		1	Mid Atlantic	Mesh Vent Rack Door (40U) 64% Open
5		1	TrippLite	3000VA 2700W 120V Double-Conversion UPS - 7 Outlets, Extended Run, Network Card Option, LCD, USB, DB9, 2U Rack/Tower
6	NETWORK (LAN)	1	Netgear	NETGEAR M4350-48G4XF 48-Port Gigabit PoE+ Compliant Managed AV Network Switch
7	IP ACCESS STARLINK LEO COTM BUNDLE	1	IP Access	500GB bucket of data transfer over all available networks including Satellite and LTE. Valid for 12 months unless renewed prior to expiration. Bucket may be refilled at any time. If not, refilled overage will apply. Pooling available with additional SuperGIG Bucket Multi-WAN 500GB plans.
8				Dejero GateWay network aggregation device with 3 x 5G Modems with internal antennas One year of Titan Command M3E4 hardware maintenance and standard support included
9				Internal device gasket kit. All ports are pre-cabled and pre-installed for waterproof external connections using M12-type connectors. GPS/GNSS is sealed SMC-F Includes 3 10-meter ethernet cables

10		1	MBF	Mounting solution for Kymeta Antenna
11	NETWORK (BACKBONE)	2	Panduit	24 Port Data Patch Panel
12		96	Panduit	Cat 6A UTP RJ45 TG Jack Module
13		48	Panduit	WHITE BLANK
14		2400	Belden	CAT6A, UTP, 4 Pair, 23 AWG, Solid, Bare Copper, 0.25" O.D.
15		24	Panduit	WHT 4 POS FRAME
16	MAST CAM	1	FLIR	FLIR-8 MEGAPIXEL 4K IR OUTDOOR NETWORK IR PTZ CAMERA WITH 31X LENS
17		1	FLIR	INLINE 60W POE INJECTOR, US POWER CORD - NCNR
18		1	FLIR	Wall Mount Bracket Junction Box for PTZ Camera
19		1	PTZOptics	SuperJoy NDI|HX/IP & Serial PTZ Camera Joystick Controller
20		1	Kiloview	4K H.265/H.264 IP Video Decoder
21		1	Mid Atlantic	UTILITY RACKSHELF, 1 RU, 10.4"D, VENTED
22	OVER-THE-AIR ANT	1	Shakespeare	SeaWatch Off Air Antenna
23		1	Shakesphere	SS Mounting Flange
24		1	Quest	3 WAY 900 MHZ STANDARD SPLITTER
25	DISPLAYS	4	ViewSonic	31.5" 16:9 VA Panel QHD (1440p) 2560 x 1440 at 165 Hz Curved Monitor; 2x 2 W Speakers; 27.9 x 16.6 x 3.8"; 10.6lb
26		4	Peerless	Universal Flat Wall Mount for 10-37" Displays (Black)
27		1	Samsung	65" 4K HDR Smart QLED TV
28		2	Samsung	55" 4K HDR Smart QLED TV
29		3	Peerless	SmartMount Universal Flat Wall Mount for 39" to 80" Monitor
30		1	Sealoc	weatherloc® treated Samsung QLED 4K Vision Smart TV
31		1	Mount-It	Pop-Out Video Wall Mount for Commercial Installations for 40" to 70" TVs
32	A/V ROUTING SDVoE	1	DVIGear	Online DisplayNet Product Training for Customer
33		1	DVIGear	DisplayNet Server; 7-Inputs WS-1 thru 4, Ext. WS, Conf. Table, Mast Cam; 8-Outputs WS-1 thru 4, Ext. WS, 3x Wall Displays
34		1	DVIGear	Rack Mount Kit for DN-100 / DN-200 Series
35		10	DVIGear	DisplayNet SDVoE Transceiver
36		1	DVIGear	Rack Mount Kit for DN-300 (4x)
37		1	MBF	Design and Setup
38		1	Excelsys	CONFIG POWER CHASSIS 200W 4 SLOT
39		1	Excelsys	CONFIG DC PWR MOD 12V(6.0-15.0V)
40		1	FeelWorld	17.3'' 1920x1080 Rackmount Monitor

41		1	WAYTEK	Blue Sea Systems 5026 ST Blade Fuse Block, 12 Circuits with Negative Bus and Cover
42		10	FS.COM	LC UPC to LC UPC, Duplex, 2 Fibers, Multimode (OM3), Riser (OFNR), 2.0mm, Tight-Buffered, Aqua
43		20	FS.COM	NETGEAR AXM763 Compatible 10GBASE-LRM SFP+ 1310nm 220m DOM Duplex LC/UPC MMF/SMF Optical Transceiver Module
44		21	Cables2Go	Performance Series Ultra Flexible HDMI
45		1	Netgear	PR60X 6-Port 10G / 2.5G Dual-WAN Pro Router
46		1	Netgear	M4350-12X12F 24-Port 10G RJ45 / SFP+ Managed AV Network Switch
47	RF COMMS	8	L-COM	N MALE
48		8	Laird	NMO Mount
49		8	Laird	NMO Rain Cover
50	CUSTOM PANELS & CONF TABLE POP-UP	1	Covid	2RU 8 Port Panel and N connectors (NO Lightning Protection)
51		4	Covid	1 Gang Black Anodized Wallplate-2x Neutrik CAT6a, 1x HDMI
52		1	Covid	2RU Custom Panel with TBD
53		1	FSR	Popup 4x Data, 1x HDMI, 1x USB
54		1	Nycoil	Loadout:TBD (Standard:3x CAT6a, 2x LMR-240, 1x 1855a, Multiconductor, Power, Ground)
55		1	MBF	Equipment: FLIR PTZ Camera, Off-air, TBD
56		2	Neutrik	D-shape CAT6A panel connector, shielded, IDC termination with rubber sealing, IP65 when mated, nickel housing
57	CFE	4	MBF	Install 4x Customer Supplied Radios Locations:TBD
58		1	MBF	Pre-wire

16.0 ALARM SYSTEM

16.1 **Alarms**

The vehicle shall have a hardwired smoke & CO detector with 9V battery backup in each room.

16.2	**Warning System** All points of entry doors, jacks, awnings, satellite dishes, slide-outs, and any other external compartments shall be wired to a warning system. This warning system will activate when any of the connected devices are in the deployed position and will sound a loud alarm and an indicator light will flash if the parking brake is released until they are put into their stowed position. 	
17.0	**MANUFACTURER QUALIFICATIONS & QUALTY CONTROL**	
17.1	**Single Source Manufacturing** A single source manufacturer of the vehicle drawings, engineering, structural fabrication, body fabrication, body components, interior conversion, electrical, audio, video, communication, and integration shall be required to minimize potential warranty issues and security risks. Body shall be fabricated as a shell unit, including slide outs, independently of the chassis before mounting. Body shall be fabricated in a method to allow re-mounting of the completed body to a new chassis, if necessary.	
17.2	**Past Performance** Vendor shall be required to provide body fabrication shop drawings, work in process pictures and completed unit pictures with references for five (5) projects completed within the past two (2) years utilizing the identified fabrication method. Minimum of 15 References with contact person, project description, location and email address. Exception requests shall be submitted in writing 7 days prior to closing.	
17.3	**DOT Regulation** Manufacturer shall supply accurate independent wheel weights, front axle weight, rear axle weight and total GVW (Gross Vehicle Weight) with an approved scale system.	
17.4	**Vehicle Weight distribution** The manufacturer shall provide total weight distribution calculations showing the as built front, rear and total estimated weight of the proposed vehicle. Three (3) references of similar vehicles utilizing a “Re-Mountable Body©” shall be provided and included.	

17.5	**Welding Standards** All welding shall be performed in accordance with the applicable requirements of the latest codes, rules or specifications to the American Welding Society. • AWS D1.1 Structural Welding Code – Steel • AWS D1.2 Structural Welding Code – Aluminum  Tensile Strength testing provided upon request by an AWS Certified Inspector.	
17.6	**Design and Engineering** The manufacturer shall have; **On Staff**, design and engineering departments that are solely dedicated to the commercial heavy-duty mobile industry. **Pre-contract QC:** Senior construction engineers review the preliminary drawings to ensure MBF quality standards are enforced prior to customer acceptance of the drawings. **Post Contract:** A detailed review of the drawings and specifications are conducted with the VP of Operations, engineer, lead senior engineer and the project manager. **Pre-construction Meeting:** The MBF project management team assigned to each project shall be in attendance, which shall include the VP of Finance and Operations, Electrical Engineering Department, Network Engineering Department, Project Engineer and the Lead Senior Engineer. With the customer's input, we will solidify any additions, deletions, or changes and complete one final review of the chassis' wheelbase, engine HP, GVWR, fuel capacity, cab style, interior layout, brakes, etc. The MBF body configuration, structural integrity, (using Autodesk AutoCAD current version) overall vehicle construction of roof, walls, floors, slide out assemblies, HVAC layout and interior walls to ensure complete vehicle coverage are also reviewed. Plus, the customer shall be provided a full set of Electrical Engineered drawings, Network Engineering drawings and MBF shall submit the final drawings for customers "sign off". **Construction QC:** Daily visual inspections and ***Quality Assurance*** checklist shall be conducted by the QC managers in each department and during each phase of construction of the vehicle. This includes a daily inspection of product specified materials; fabrication progress, dimensional accuracy and that the overall vehicle specifications are being followed. Ongoing production photos are provided as a courtesy to every customer. (Quality Assurance checklist provided upon request)	

17.7	**Electrical Engineering** The manufacture shall have; **On Staff**, a design and electrical engineering department that is solely dedicated to the commercial heavy-duty mobile industry. **Quality Control Measures:** With each design, the electrical engineer provides calculated power usage, load calculations and provides peer reviewed detailed drawings of the entire vehicles power supply. **Electrical circuit testing:** MBF voluntarily complies with the industry standards for NFPA and NEC for mobile market products. During construction of the vehicles, our electrical circuits undergo initial phase resistance testing to ensure continuity and absence of circuit damage or fault during installation and before closing the interior vehicle envelope. Once the interior walls are installed, incremental intermediate phase testing occurs as circuits are terminated in outlets, fixtures and lighting elements. Once the vehicle reaches final phase and the electrical infrastructure is complete, incremental testing, metering and load initialization occur to further certify all aspects of the power systems. Once the systems have passed this phase of testing, MBF undertakes monitored load and duration testing of shore system circuits as well as generator systems to ensure that the vehicle has accrued sufficient time in testing prior to vehicle delivery. Details covered in section 8.0	
17.8	**Communication and Network (Integration) Engineering** The manufacturer shall have; On Staff, communication and engineering departments that are solely dedicated to the commercial heavy-duty mobile industry. **Quality Control Measures:** With each design, the Integration Engineer provides detailed drawings of the communication cabling, data, control, and audio/video systems based on client requirements, direction and budget. **Equipment Testing:** Intake and inventory of all purchased and Customer Furnished Equipment Bench test of all components Configuration of all equipment for system operations Labeling of all equipment. **Cable Testing and Certifications** **AV Cable Testing:** Resistance Continuity Signal Integrity **Data Cable Certification:** Wire Map Bandwidth Certification **RF Cable Testing:** Resistance Continuity • Sweeps and Certification* * On an as-needed basis, Vendor will, at the request of the client, coordinate with a trusted vendor to perform higher level RF sweeps to certify our vehicles to the customer's specific RF requirements.	

	Integration Certifications Held: In the highly competitive AV industry, education, training, and certification are important to the success of both individuals and companies. Like a professional license, certification instills confidence through reliable evidence of a critical set of knowledge and skills. Acquired fluency and expertise in any field saves valuable time and money, and ensures a higher level of customer service and satisfaction. **CTS:** Individuals, companies, and customers have always recognized the CTS® certification for its credibility and integrity. In pro AV the Certified Technology Specialist™ (CTS) program is the leading professional credential with more than 13,000 CTS holders worldwide. And because it is ANSI-accredited to the ISO 17024 standard, you can be assured it meets the highest standards for demonstrating and verifying you or your team's skill set. CTS certifications are awarded for a period of three years. To maintain your certification, you must complete minimum levels of continuing education during each three-year period and must reaffirm your commitment to the CTS Code of Ethics and Conduct. **EAVA:** The Extron Certification program is for AV professionals who wish to advance their knowledge of AV system technology, design, and configuration. The program consists of online and instructor-led training components and provides system integrators, installers, and consultants an opportunity to learn new skills, validate their skills, and gain a better understanding of the latest technologies and solutions. **CP CNA:** The *Network Professional* level offers more of an in-depth view of Cradlepoint devices and again caters to sales engineers, support staff and those installing and managing our products. The course contains information about the advanced configuration, management, and monitoring of Cradlepoint devices and services, including more details on routing protocols, VPNs, security, third-party applications, ECM, and Wi-Fi configuration.	
17.9	**After Sale Service & Warranty**  Should the need arise, **All** service and warranty issues shall be submitted to MBF Industries, Inc. MBF shall provide national service coverage for all parts of the vehicle. Manufacturer must provide 24-hour access to resolve in action solutions for safe vehicle operations and vital communication requirements.	
17.10	**Industry Recognized Up-Fitter** MBF is a worldwide supplier of custom-built specialty vehicles and is recognized as an upfitter by some of the most popular brands available in the market place. **Available Chassis/Trailer** MBF utilizes all major brands of trucks and trailers. Plus, we have the capabilities to offer upfits for your vehicle and overseas models as well. • Freightliner • International • Kenworth • Peterbilt • Western Star • Hino • Mack • Mercedes • Ford • Ram • Chevrolet • Volvo • Isuzu • Great Dane • ATC • Craftsmen • Bluebird • Mitsubishi • Prevost • GM	

17.11	**NFPA 1901** **MBF recognizes all safety standards written with-in the NFPA 1901** NFPA® 1901 Standard for Automotive Fire Apparatus 2009 Edition NFPA, 1 Batterymarch Park, Quincy, MA 02169-7471 An International Codes and Standards Organization	
17.12	**NFPA 70** **MBF recognizes all safety standards written with-in the NFPA 70 Electrical Code.** NFPA® 70 National Electrical Code® 2014 Edition NFPA, 1 Batterymarch Park, Quincy, MA 02169-7471 An International Codes and Standards Organization	
18.0	**DELIVERY**	
	Vehicle pick up at MBF Plant in Sanford, FL The estimated build time for this project is approximately 14-16 months Registration fees are not included if the vehicle is to be registered in the state of Florida.	
19.0	**TRAINING**	
	Training to be conducted at MBF Industries, Inc. Sanford, Fl. at no additional charge unless otherwise specified. 	

20.0 PROJECT MANAGEMENT SCHEDULE

Most projects typically utilize three (3) project meetings. Meetings shall be held at MBF Industries, Inc. Sanford, Fl. unless otherwise specified. Transportation shall be provided by the customer.

- **Preconstruction** (6-8 hours)
  Typically, we invite 3-4 people to attend the meeting from your agency
  1. Project Manager
  2. IT Representative
  3. Fleet Manager
  4. Vehicle Operator
- **Pre-wire**
  1. IT Representative
  2. Project Manager
- **Final inspection**
  1. Project Manager
  2. IT Representative
  3. Vehicle Operator
  4. Authorized Signer for paperwork

- During the process, and once the building starts, MBF shall send monthly updates and photographs of the project status. For each visit, MBF shall provide complete access to the Project Manager and the team assigned to the project as well as the vehicle in production. All visits shall be scheduled with MBF's "CSA" (Customer Service Administrator) and agendas/goals shall be submitted to the customer 10 days prior to meeting dates.

21.0 APPLICABLE TAXES & FEES

Your company or agency may be subject to **sales** tax or **F.E.T.** taxes. Please consult with your MBF representative to ensure accurate information.

- Trucks over 33,000 lbs. may be subject for F.E.T.
- Trailers over 26,000 lbs. may be subject to F.E.T.

Design changes beyond the pre-construction meeting are subject to change order fees. All change orders shall be billed on the final invoice. Should items become obsolete during the build process, MBF will make every effort to substitute an equal item of the same value. However, should there be a large price difference in either direction, MBF shall apply the difference to the final invoice.

Government mandated changes that would affect the price of raw materials, parts or emission standards of the vehicle while in production may affect the final invoice and the customer shall be notified in writing as well as verbal communication should something arise. All mandates shall be supplied to the end user upon receipt by MBF.

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

DATE: November 10, 2026

TO: Mayor and City Council Representatives

FROM: Robert C. Rojas, Chief of Police

SUBJECT: Discussion and action to authorize the purchase of three (3) Motorola APX 8500 mobile radios and associated equipment from Motorola Solutions, Inc., through Texas Department of Information Resources (DIR) Contract No. DIR-CPO-5433, in an amount not to exceed $29,687.64, utilizing Bureau of Justice Assistance (BJA) grant funds

SUMMARY:
The Socorro Police Department is requesting City Council authorization to purchase three (3) Motorola APX 8500 mobile radios and associated equipment from Motorola Solutions, Inc., in an amount not to exceed $29,687.64.

The radios will be installed in the Department's new Mobile Command Post, which is being acquired through MBF Industries, Inc. The purchase will be funded through the Department's existing $4.2 million Bureau of Justice Assistance (BJA) Byrne Discretionary Community Project Funding grant.

BACKGROUND:
The Socorro Police Department is acquiring a new Mobile Command Post to enhance the Department's ability to respond to and manage critical incidents, major emergencies, special events, and multi-agency public safety operations.

As part of this project, the Department has allocated $30,000.00 in grant funding for the purchase of three (3) P25 mobile radios and associated accessories. This configuration will allow personnel to monitor and communicate over multiple radio channels while maintaining radio access from the driver's area.

The equipment will be shipped directly to MBF Industries in Sanford, Florida, for installation during the Mobile Command Post's manufacturing process. The Mobile Command Post specifications already include provisions for the installation of customer-supplied radio equipment.

The purchase will be made through Texas DIR Contract No. DIR-CPO-5433, using Motorola Solutions, Inc., Quote No. 3898792, dated November 10, 2026.

STATEMENT OF THE ISSUE:

The Department requires dedicated radio communications equipment for the new Mobile Command Post to ensure effective communication and coordination during critical incidents and emergency operations.

The three Motorola APX 8500 radios will provide the Department with the ability to monitor multiple radio channels, communicate with responding agencies, and maintain interoperability with regional public safety partners.

Purchasing the radios at this stage will also allow the equipment to be integrated into the Mobile Command Post during construction rather than requiring installation after the vehicle is delivered.

City Council authorization is requested to proceed with the purchase using the existing grant allocation.

FINANCIAL IMPACT:

The total purchase amount is $29,687.64, which is within the approved $30,000.00 grant allocation for Mobile Command Post P25 radios and accessories.

The purchase is fully funded through the existing grant allocation and will not require additional funding from the City's General Fund for the quoted equipment.

ALTERNATIVES:

- **Approve the purchase:** Authorize the purchase of the three Motorola APX 8500 radios and associated equipment in an amount not to exceed $29,687.64, allowing the equipment to be integrated into the Mobile Command Post during construction.
- **Deny the purchase:** The Mobile Command Post would be delivered without the dedicated radio equipment necessary to support its intended communications capabilities.
- **Postpone the purchase:** Delay the acquisition of the equipment, potentially requiring installation after the Mobile Command Post is delivered and resulting in additional coordination, installation costs, or operational delays.

STAFF RECOMMENDATION:

Staff recommends that the City Council authorize the purchase of three (3) Motorola APX 8500 mobile radios and associated equipment from Motorola Solutions, Inc., through Texas DIR Contract No. DIR-CPO-5433, in an amount not to exceed $29,687.64, utilizing available BJA Byrne Discretionary Community Project Funding grant funds, and authorize the City Manager to execute all necessary purchasing documents.

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**

2. **Finance Director_____ Date_____**

3. **Attorney _____ Date_____**

MOTOROLA SOLUTIONS







SOCORRO POLICE DEPT

Command Post - (2) APX8500 Single CH, (1) APX8500 Dual CH

11/10/2026

The design, technical, pricing, and other information ("Information") furnished with this submission is confidential proprietary information of Motorola Solutions, Inc. or the Motorola Solutions entity providing this quote ("Motorola") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the Information without the express written permission of Motorola.
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MOTOROLA SOLUTIONS

QUOTE-3898792

11/10/2026

SOCORRO POLICE DEPT
670 POONA RD
SOCORRO, TX 79927

RE: Motorola Quote for Command Post - (2) APX8500 Single CH, (1) APX8500 Dual CH

Dear Robert Rojas,

Motorola Solutions is pleased to present SOCORRO POLICE DEPT with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide SOCORRO POLICE DEPT with the best products and services available in the communications industry. Please direct any questions to George Arnold at georgearnold@callmc.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

George Arnold

Motorola Solutions Manufacturer's Representative

MOTOROLA SOLUTIONS

QUOTE-3898792
Command Post - (2) APX8500 Single CH, (1) APX8500 Dual CH

Billing Address:
SOCORRO POLICE DEPT
670 POONA RD
SOCORRO, TX 79927
US

Shipping Address:
SOCORRO POLICE DEPT
670 POONA RD
SOCORRO, TX 79927
US

Quote Date:11/10/2026
Expiration Date:01/09/2027
Quote Created By:
George Arnold
georgearnold@callmc.com

End Customer:
SOCORRO POLICE DEPT

Contract: 39000 - DIR-CPO-5433

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	2	$13,225.00	$9,654.25	$19,308.50
1a	GA01787AA	ADD: APX8500 ETHERNET MP FACEPLATE	2			
1b	GA00580AA	ADD: TDMA OPERATION	2			
1c	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	2			
1d	GA01620AA	ADD: MULTI SYSTEM OTAR	2			
1e	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	2			
1f	G298AS	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	2			
1g	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	2			
1h	G843AH	ADD: AES ENCRYPTION AND ADP	2			
1i	G89AC	ADD: NO RF ANTENNA NEEDED	2			
1j	G444AH	ADD: APX CONTROL HEAD SOFTWARE	2			
1k	G67EH	ADD: REMOTE MOUNT E5 MP	2			
1l	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	2			
1m	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	2			

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1n	GA01767AG	ADD: RADIO AUTHENTICATION	2			
1o	GA01670AA	ADD: APX E5 CONTROL HEAD	2			
1p	W22BA	ADD: STD PALM MICROPHONE APX	2			
1q	QA09113AB	ADD: BASELINE RELEASE SW	2			
1r	GA01630AA	ADD: SMARTCONNECT	2			
1s	GA09011AA	ADD: THIRD PARTY DATA MODEM TETHERING	2			
1t	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	2			
1u	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	2			
	APX™ 8500					
2	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	1	$14,218.00	$10,379.14	$10,379.14
2a	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	1			
2b	GA01787AA	ADD: APX8500 ETHERNET MP FACEPLATE	1			
2c	GA00580AA	ADD: TDMA OPERATION	1			
2d	G628AC	ADD: REMOTE MOUNT CABLE 17 FT APX	1			
2e	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	1			
2f	GA01620AA	ADD: MULTI SYSTEM OTAR	1			
2g	GA00092AU	ADD: APXM DUAL E5 CH	1			
2h	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1			
2i	G298AS	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	1			
2j	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	2			
2k	G843AH	ADD: AES ENCRYPTION AND ADP	1			
2l	G89AC	ADD: NO RF ANTENNA NEEDED	1			
2m	G610AC	ADD: REMOTE MOUNT CABLE 30 FT APX	1			

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
2n	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1			
2o	G67EH	ADD: REMOTE MOUNT E5 MP	1			
2p	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	1			
2q	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	1			
2r	GA01767AG	ADD: RADIO AUTHENTICATION	1			
2s	GA01670AA	ADD: APX E5 CONTROL HEAD	1			
2t	W22BA	ADD: STD PALM MICROPHONE APX	2			
2u	QA09113AB	ADD: BASELINE RELEASE SW	1			
2v	GA01630AA	ADD: SMARTCONNECT	1			
2w	GA09011AA	ADD: THIRD PARTY DATA MODEM TETHERING	1			
2x	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	1			
2y	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	1			

Grand Total $29,687.64(USD)

Notes:

- Customer to provide shipping address of Command Post builder.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the ""Underlying Agreement"") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products""). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

MOTOROLA SOLUTIONS

Purchase Order Checklist NA OM

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead **(PO will not be processed without this)**
PO Number/ Contract Number
PO Date
Vendor = Motorola Solutions, Inc.
Payment (Billing) Terms/ State Contract Number
Bill-To Name on PO must be equal to the *Legal* Bill-To Name
Bill-To Address
Ship-To Address (If we are shipping to a MR location, it must be documented on PO)
Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)
PO Amount must be equal to or greater than Order Total
Non-Editable Format (Word/ Excel templates cannot be accepted)
Tax Exemption Status
Signatures (As required)

NOTE: When an email order is submitted a confirmation is sent from Motorola AutoNotify referencing a **case number**.
Once checklist is complete, order still must go through **Order Validation/Credit Approval**

ITEM 18

CITY OF SOCORRO
PLANNING & ZONING COMMISSION
MEETING DATE: NOVEMBER 17, 2026

REPLAT APPLICATION
STAFF REPORT

SUBJECT:
REQUEST IS FOR APPROVAL OF A REPLAT FOR BABA UNIT TWO REPLAT "A", BEING A REPLAT OF LOT 1, BLOCK 1, BABA UNIT TWO SUBDIVISION, AND LOCATED AT GATEWAY EAST, CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NAME:	Baba Unit Two Replat “A”
PROPERTY ADDRESS:	Gateway East
PROPERTY LEGAL DESCRIPTION:	Lot 1 Block 1 Baba Unit Two Subdivision
PROPERTY OWNER:	Arroyo Crossing Investments, LP
REPRESENTATIVE:	Denise Hernandez / TRE & Associates, LLC
PROPERTY AREA:	16.078 Acres (700,357 sq.ft.)
CURRENT ZONING:	Not Applicable (Socorro 2-mile ETJ)
CURRENT LAND USE:	Vacant
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B /FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a replat for Baba Unit Two Replat "A".
STAFF RECOMMENDATION:	Staff recommends **APPROVAL** of the replat for Baba Unit Two Replat "A".
P & Z RECOMMENDATION:	Commissioners voted for APPROVAL (5-Yes, 0-No, 0-Abstain) of the request at their October 6, 2026 meeting.

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

RESOLUTION 868

A RESOLUTION APPROVING THE REPLAT, BABA UNIT TWO REPLAT "A", BEING A REPLAT OF LOT 1, BLOCK 1, BABA UNIT TWO SUBDIVISION, AND LOCATED AT GATEWAY EAST, EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That Baba Unit Two Replat A, being a Replat of Lot 1, Block 1, Baba Unit Two Subdivision, and located at Gateway East, El Paso County, Texas, has been granted Replat Approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this 19 day of November 2026.

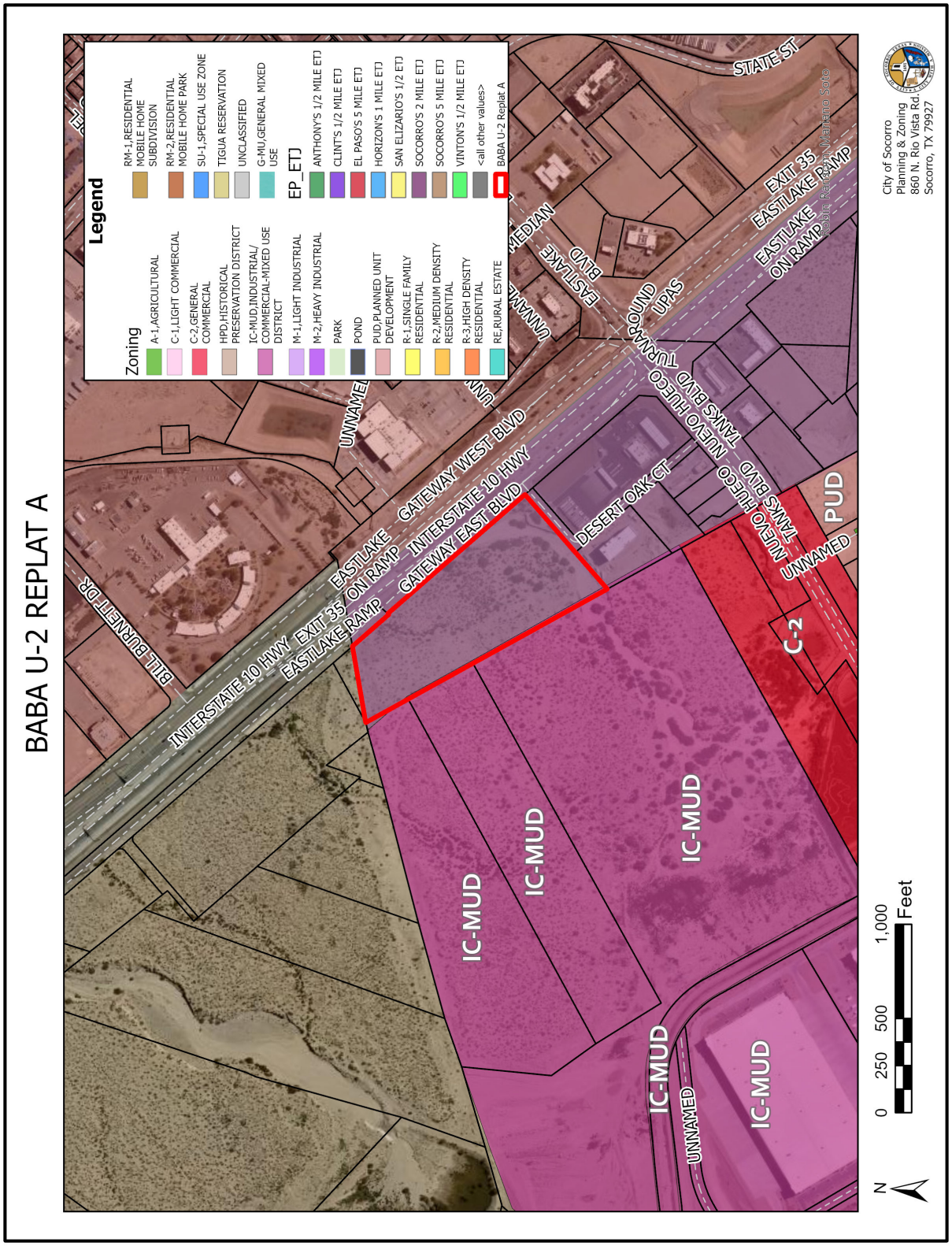
CITY OF SOCORRO, TEXAS

_____
Rudy Cruz, Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

ZONING MAP


BABA U-2 REPLAT A
Legend
Zoning
A-1,AGRICULTURAL
C-1,LIGHT COMMERCIAL
C-2,GENERAL COMMERCIAL
HPD,HISTORICAL PRESERVATION DISTRICT
IC-MUD,INDUSTRIAL/ COMMERCIAL-MIXED USE DISTRICT
M-1,LIGHT INDUSTRIAL
M-2,HEAVY INDUSTRIAL
PARK
POND
PUD,PLANNED UNIT DEVELOPMENT
R-1,SINGLE FAMILY RESIDENTIAL
R-2,MEDIUM DENSITY RESIDENTIAL
R-3,HIGH DENSITY RESIDENTIAL
RE,RURAL ESTATE
RM-1,RESIDENTIAL MOBILE HOME SUBDIVISION
RM-2,RESIDENTIAL MOBILE HOME PARK
SU-1,SPECIAL USE ZONE
TIGUA RESERVATION
UNCLASSIFIED
G-MU,GENERAL MIXED USE
EP_ETJ
ANTHONY'S 1/2 MILE ETJ
CLINT'S 1/2 MILE ETJ
EL PASO'S 5 MILE ETJ
HORIZON'S 1 MILE ETJ
SAN ELIZARIO'S 1/2 ETJ
SOCORRO'S 2 MILE ETJ
SOCORRO'S 5 MILE ETJ
VINTON'S 1/2 MILE ETJ
<all other values>
BABA U-2 Replat A
IC-MUD
C-2
PUD
INTERSTATE 10 HWY
EXIT 35 EASTLAKE RAMP
EASTLAKE ON RAMP
GATEWAY WEST BLVD
GATEWAY EAST BLVD
DESERT OAK CT
NUEVO HUECO TANKS BLVD
UNNAMED
EASTLAKE BLVD
STATE ST
BILL BURNETT DR
0 250 500 1,000 Feet
N
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

AERIAL IMAGE



SITE PICTURES

View of the property from Hackberry Dr.



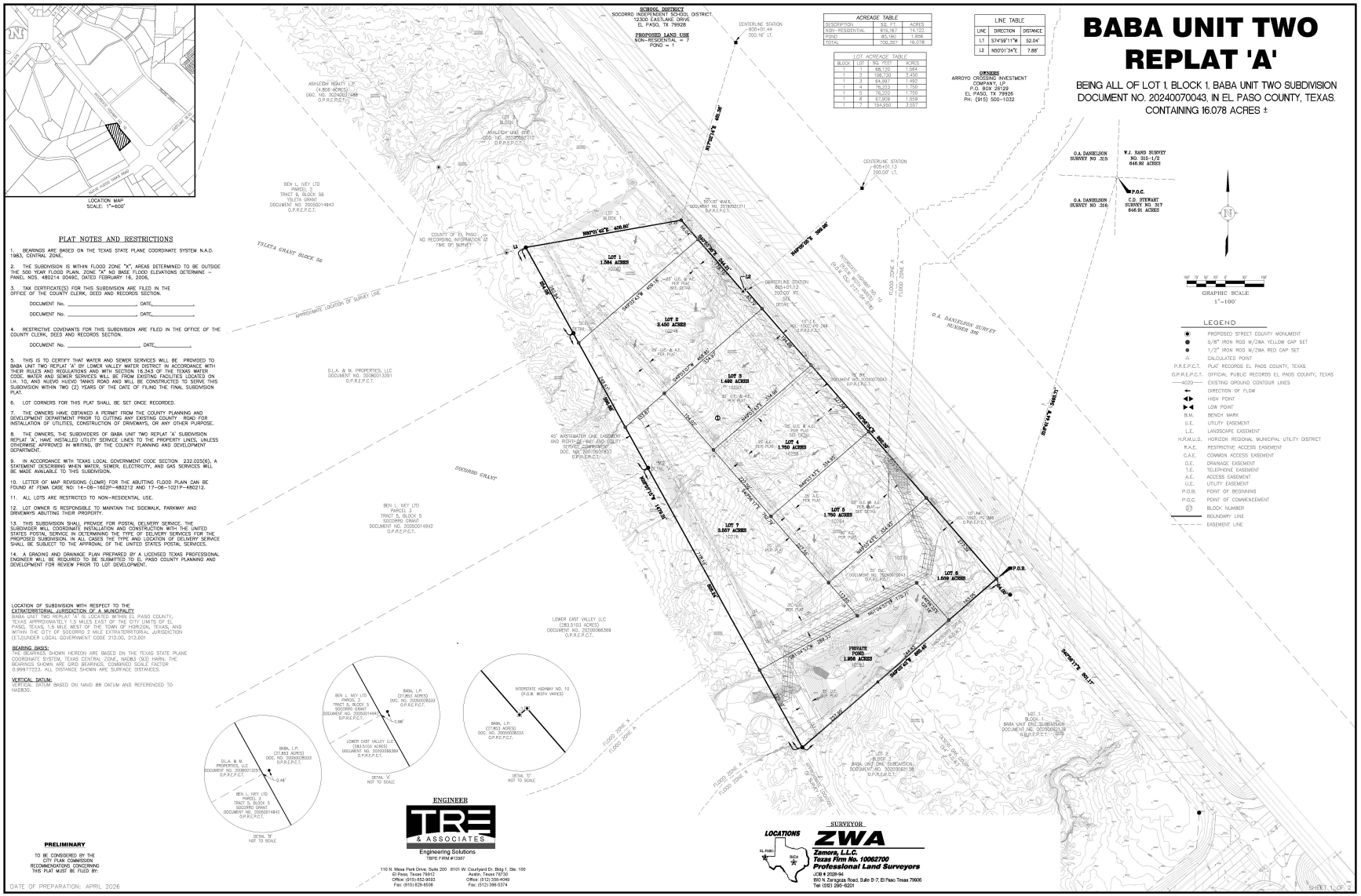
View of the property from Gateway E.



PRELIMINARY PLAT

BABA UNIT TWO REPLAT 'A'

BEING ALL OF LOT 1, BLOCK 1, BABA UNIT TWO SUBDIVISION DOCUMENT NO. 20240070043, IN EL PASO COUNTY, TEXAS. CONTAINING 16.078 ACRES ±



PLAT NOTES AND RESTRICTIONS

1. BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM N.A.D. 1983, CENTRAL ZONE.

2. THE SUBDIVISION IS WITHIN FLOOD ZONE "X", AREAS DETERMINED TO BE OUTSIDE THE 500 YEAR FLOOD PLAIN, ZONE "A" NO BASE FLOOD ELEVATIONS DETERMINE – PANEL NOS. 480214 0048G, DATED FEBRUARY 16, 2006.

3. TAX CERTIFICATE(S) FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORDS SECTION.

DOCUMENT No. _____, DATE_____.

DOCUMENT No. _____, DATE_____.

4. RESTRICTIVE COVENANTS FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORDS SECTION.

DOCUMENT No. _____ DATE_____.

5. THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO BABA UNIT TWO REPLAT 'A' BY LOWER VALLEY WATER DISTRICT IN ACCORDANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 16.343 OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE FROM EXISTING FACILITIES LOCATED ON I.H. 10, AND NUEVO HUEVO TANKS ROAD AND WILL BE CONSTRUCTED TO SERVE THIS SUBDIVISION WITHIN TWO (2) YEARS OF THE DATE OF FILING THE FINAL SUBDIVISION PLAT.

6. LOT CORNERS FOR THIS PLAT SHALL BE SET ONCE RECORDED.

7. THE OWNERS HAVE OBTAINED A PERMIT FROM THE COUNTY PLANNING AND DEVELOPMENT DEPARTMENT PRIOR TO CUTTING ANY EXISTING COUNTY ROAD FOR INSTALLATION OF UTILITIES, CONSTRUCTION OF DRIVEWAYS, OR ANY OTHER PURPOSE.

8. THE OWNERS, THE SUBDIVIDERS OF BABA UNIT TWO REPLAT 'A' SUBDIVISION REPLAT 'A', HAVE INSTALLED UTILITY SERVICE LINES TO THE PROPERTY LINES, UNLESS OTHERWISE APPROVED IN WRITING, BY THE COUNTY PLANNING AND DEVELOPMENT DEPARTMENT.

9. IN ACCORDANCE WITH TEXAS LOCAL GOVERNMENT CODE SECTION 232.025(6), A STATEMENT DESCRIBING WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THIS SUBDIVISION.

10. LETTER OF MAP REVISIONS (LOMR) FOR THE ABUTTING FLOOD PLAIN CAN BE FOUND AT FEMA CASE NO: 14-06-1602P–480212 AND 17-06-1021P–480212.

11. ALL LOTS ARE RESTRICTED TO NON-RESIDENTIAL USE.

12. LOT OWNER IS RESPONSIBLE TO MAINTAIN THE SIDEWALK, PARKWAY AND DRIVEWAYS ABUTTING THEIR PROPERTY.

13. THIS SUBDIVISION SHALL PROVIDE FOR POSTAL DELIVERY SERVICE. THE SUBDIVIDER WILL COORDINATE INSTALLATION AND CONSTRUCTION WITH THE UNITED STATES POSTAL SERVICE IN DETERMINING THE TYPE OF DELIVERY SERVICES FOR THE PROPOSED SUBDIVISION IN ALL CASES THE TYPE AND LOCATION OF DELIVERY SERVICE SHALL BE SUBJECT TO THE APPROVAL OF THE UNITED STATES POSTAL SERVICES.

14. A GRADING AND DRAINAGE PLAN PREPARED BY A LICENSED TEXAS PROFESSIONAL ENGINEER WILL BE REQUIRED TO BE SUBMITTED TO EL PASO COUNTY PLANNING AND DEVELOPMENT FOR REVIEW PRIOR TO LOT DEVELOPMENT.

LOCATION OF SUBDIVISION WITH RESPECT TO THE EXTRATERRITORIAL JURISDICTION OF A MUNICIPALITY

BABA UNIT TWO REPLAT 'A' IS LOCATED WITHIN EL PASO COUNTY, TEXAS APPROXIMATELY 1.5 MILES EAST OF THE CITY LIMITS OF EL PASO, TEXAS, 1.5 MILE WEST OF THE TOWN OF HORIZON, TEXAS, AND WITHIN THE CITY OF SOCORRO 2 MILE EXTRATERRITORIAL JURISDICTION (ETJ)UNDER LOCAL GOVERNMENT CODE 213.00, 212.001

BEARING BASIS:

THE BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS CENTRAL ZONE, NAD83 (93) HARN. THE BEARINGS SHOWN ARE GRID BEARINGS. COMBINED SCALE FACTOR (1.00017723). ALL DISTANCE SHOWN ARE SURFACE DISTANCES.

VERTICAL DATUM:

VERTICAL DATUM BASED ON NAVD 88 DATUM AND REFERENCED TO NADB30.

PRELIMINARY

TO BE CONSIDERED BY THE CITY PLAN COMMISSION. RECOMMENDATIONS CONCERNING THIS PLAT MUST BE FILED BY:

DATE OF PREPARATION: APRIL 2026

ENGINEER

TRE & ASSOCIATES
Engineering Solutions
TBPE Firm # 13387
110 N. Mesa Park Drive, Suite 200 | 8101 W. Courtyard Dr. Bldg.1, Ste. 100
El Paso, Texas 79912 | Austin, Texas 78730
Office: (915) 855-9093 | Office: (512) 355-4049
Fax: (915) 828-5506 | Fax: (512) 366-5374

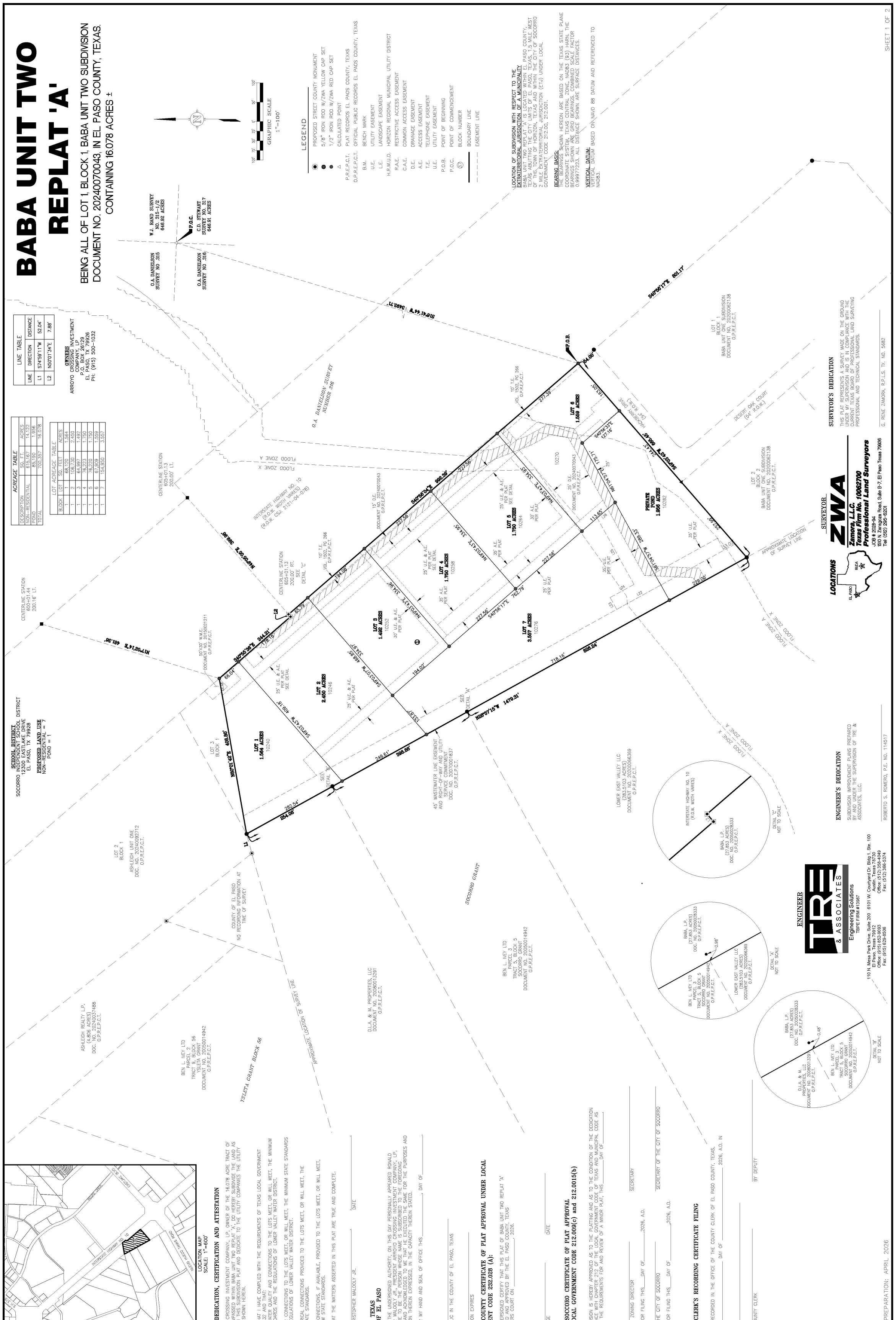
SURVEYOR

LOCATIONS
EL PASO
BABA

ZWA
Zamora, L.L.C.
Texas Firm No. 10062700
Professional Land Surveyors
JOB # 2029-94
100 N. Zaragosa Road, Suite B-7, El Paso Texas 79906
Tel: (052) 295-9201

SHEET 1 OF 2

FINAL PLAT


BABA UNIT TWO
REPLAT 'A'
BEING ALL OF LOT 1, BLOCK 1, BABA UNIT TWO SUBDIVISION
DOCUMENT NO. 20240070043, IN EL PASO COUNTY, TEXAS.
CONTAINING 16.078 ACRES ±
DATE OF PREPARATION: APRIL, 2026
SHEET 1 OF 2

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem

Alejandro Garcia
District 2/Mayor ProTem

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: November 10, 2026

TO: Mayor & City Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: DISCUSSION AND ACTION TO APPROVE AN EVENT PERMIT FOR A "ROSARIO Y DANZA A VIRGEN DE GUADALUPE" EVENT AT 10628 SHADY VALLEY AND A REQUEST TO WAIVE THE EVENT PERMIT FEE.

SUMMARY
The applicant has submitted an Event Permit Application requesting approval to conduct "Rosario y Danza a la Virgen de Guadalupe" on December 5, 2026, from 8:00 a.m. to 9:00 p.m., at 10628 Shady Valley, Socorro, Texas. The event will require the temporary closure of Thunder Road and Shady Valley to through traffic.

BACKGROUND
The applicant is requesting authorization to hold "Rosario y Danza a la Virgen de Guadalupe" at 10628 Shady Valley on December 5, 2026. The event is scheduled from 8:00 a.m. to 9:00 p.m. and will require the temporary closure of Thunder Road and Shady Valley to through traffic.
The event has been held in previous years. As part of the current application, the applicant has included signatures from neighboring residents indicating their support for the proposed event.
In addition, the applicant has requested that the City waive the applicable Event Permit fee, explaining that organizing the event involves substantial expenses and that waiving the fee would provide financial assistance.

STATEMENT OF THE ISSUE

Section 36-255 requires City Council approval for an event within the City of Socorro that is anticipated to generate attendance by 200 persons or more.

FINANCIAL IMPACT: None.

STAFF RECOMMENDATION: Staff recommends approval of the event permit but not the fee waiver request.

ALTERNATIVE: Deny

Event Permit # _____

1. Applicant's Name: Petrita Barrera
2. Applicant's Address: 10628 Shady Valley Socorro, TX 79927
3. Date of Event: Diciembre 5 2026 Time of Event: 8:00 am
4. Address of Event: 10628 Shady Valley
5. Phone Number: [redacted]
6. Legal Description Subdivision: _____

   Tract: _____ Lot: _____ Block: _____
7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

_____	10-15-26	$_____
Applicant's Signature	Date	Fee
_____	_____	
Planning Department Approval	Date	

WAIVER REQUEST FORM

Applicant's Name: Petrita Barrera

Applicant's Address: 10628 Shady Valley

City: Socorro State: TX Zip: 79927

Address of Proposed Waiver: 10628 Shady Valley Socorro, TX 79927

Reason for request and circumstance causing conflict:

Para mi seria un gran apoyo no pagar la tarifa por la razon que para este evento del Rosario pago para muchas cosas que se nesecitan este dia Y sinceramente si no me cobran Yo lo tomaria como donacion para este evento.

Applicant's Signature

10-15-2026
Date

City Council Action: Approved _____ Disapproved _____

Date: _____

City Clerk: _____



ROSARIO Y DANZA A VIRGEN DE GUADALUPE

DECEMBER 5 2026 8:00am to 9:00pm

PERMISSION FROM MY NEIGHBORS FOR THIS EVENT

	NAME	ADDRESS	SIGNATURE	PHONE	COMMENTS
1	Sandra Ojio	10643 Thunder Rd	Sandra Ojio	[redacted]	
2	Norma Palamares		Norma Palamares		signed for her due to medical -
3	Pedro Trejo	10670 Thunder Rd	Pedro Trejo		conditions.
4	Eva padron	1053 Valley Ridge Dr	Eva Padron		
5	CARLOS RAMIREZ	1059 VALLEY RIDGE			
6	Pedro Trejo	16676 Shady Valley	Pedro Trejo		
7	Guadalupe Herrera	10669 Shady Valley			
8	Alejandra Dela Cruz	10661 Shady valley			
9	Nahomy moran	10652 Shady Valley			
10	Ashley Villanueva	10770 Shady Valley			
11	[illegible]	10627 Thunder			
12	Kelvin [illegible]	10662 Thunder Rd			
13	Rosy Varela	1067 Valley Ridge	Rosy Martinez		Pure de papa.
14	Linda Delgado	1050 Valley Ridge			
15	Gilberto Rodriguez	10659 Shady Valley Dr	Gilberto Rodriguez		
16	Vicky Almeraz	10611 Thunder	Vicky Almeraz		
17	Evita Garcia	10645 Shady Valley			
18					
19					
20					
21					
22					
23					
24					



TCP PREPARED BY: OMAR J GUEVARA, TCDS
APACHE BARRICADE & SIGN

POSTED SPEED	FORMULA	MIN. TAPER LENGTH 10' OFFSET	11' OFFSET	12' OFFSET	SUGGESTED MAX. DEVICE SPACING ON A TAPER	ON TANGENT	MIN.. SIGN SPACING X DISTANCE	SUGGESTED MINIMUM LONGITUDINAL BUFFER
30	$L=\frac{WS^2}{60}$	150'	165'	180'	30'	60'	120'	200'
35		205'	225'	245'	35'	70'	160'	250'
40		265'	295'	320'	40'	80'	240'	305'
45	L= WS	450'	495'	540'	45'	90'	320'	360'
50		500'	550'	600'	50'	100'	400'	425'
55		550'	605'	660'	55'	110'	500'	495'
60		600'	660'	720'	60'	120'	*600'	570'
65		650'	715'	780'	65'	130'	*700'	645'
70		700'	770'	840'	70'	140'	*800'	730'

APACHE BARRICADE & SIGN TCP

SPECIAL EVENT (MATACHINES)
LOCATION:10628 SHADY VALLEY
PROJECT:MATACHINES
TTC: ROAD CLOSURE

NOTES:
1. DRAWING NOT TO SCALE.
2. MUST PROVIDE 10' MINIMUM PER TRAVEL LANE.

LEGEND

= EVENT

X = ROAD CLOSED UNLESS OTHER WISE

ITEM 20

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/ Mayor ProTem

Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

DATE November 10, 2026

TO: Mayor and Council

FROM: Adriana Rodarte

SUBJECT: ***Discussion and action*** on appointing a new Mayor ProTem pursuant to Section 3.03 of the Socorro City Charter.

SUMMARY

The Mayor Pro Tem shall serve in his or her capacity as Mayor Pro Tem for not longer than one (1) year from the date of appointment by the City Council or as long as is otherwise prescribed by Texas Law.

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION

crime of moral turpitude while in office, or is absent from three (3) consecutive regular meetings in one year without being excused by the City Council, shall forfeit their office and the City Council shall declare that position vacant. A majority vote of elected members of the City Council is required to declare the office vacant.

Section 3.03 MAYOR AND MAYOR PRO TEM

A. The Mayor shall be the official head of the City government. The Mayor shall be the chair and shall preside at all meetings of the City Council. The Mayor shall, except as provided otherwise by the City Council, sign all official documents such as ordinances, resolutions, conveyances, grant agreements, official plats, contracts and bonds. The Mayor shall appoint special committees as advisable and as instructed by the City Council. The Mayor shall perform such other duties consistent with this Charter or as may be imposed by the City Council.

B. The City Council shall elect from among its members an acting Mayor Pro Tem who shall act as Mayor during the absence or disability of the Mayor.

C. The Mayor, or the Mayor Pro Tem while presiding over the City Council in the absence of the Mayor, shall vote only in the case of a tie except to pass an ordinance when the voting membership of the Council is reduced below five (5) owing to one or more absences and/or vacancies and/or abstentions. The Mayor may also vote when this Charter or any law requires more than a simple majority vote of the City Council.

D. The Mayor Pro Tem shall serve in his or her capacity as Mayor Pro Tem for not longer than one (1) year from the date of appointment by the City Council or as long as is otherwise prescribed by Texas Law.

Section 3.04 GENERAL POWERS AND DUTIES

The City Council. The City Council shall be the legislative and governing body of the City and shall have control of the City finances, property, functions, services, affairs and programs, subject only to the terms and provisions of this Charter. The City Council shall have the power to ordain, alter, amend or repeal and enforce ordinances, resolutions, rules, orders, and regulations, for any public purpose, that are not in conflict with this Charter, or Federal or State law. The City Council shall have the power and authority to provide for any public purpose, including but not limited to recreation, the regulation and control of public property, municipal finances, the preservation of the public peace and good order, the security and protection of the public health, safety and welfare, the promotion of trade, commerce and economic development, the beautification and quality of life within the City, and any other governmental or proprietary service or program. The City, by and through its City Council, shall have full and complete power of local self government to the fullest extent not in conflict with this Charter and State Law, including all such authorities and privileges that are now or hereafter provided to cities by State Law and such power and authority, both express and implied, as necessary to accomplish and enforce any such duty, program or public purpose.

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

November 12, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT:

Discussion and action to approve a Special Use Agreement – Temporary Use between the City of Socorro and Wiwynn Technology Corporation, authorizing the temporary use of designated properties within Valle Nuevo Commercial Center #1 for off-site employee parking, and authorizing the Mayor to execute the agreement.

SUMMARY

ity Council will consider approving a Special Use Agreement with Wiwynn Technology Corporation to allow the temporary use of designated properties along Nuevo Hueco Tanks Road and Market Place for off-site employee parking.

The agreement establishes an initial three-year term, with the possibility of two additional one-year extensions, subject to specific conditions and written certification by the City Manager. The agreement shall not exceed five years from the first applicable property acquisition date.

STATEMENT OF THE ISSUE

Wiwynn Technology Corporation has identified a need for additional off-site employee parking to accommodate its current operational needs at the Socorro Logistics Center.

Wiwynn has entered into contracts to acquire seven lots within Valle Nuevo Commercial Center #1, located along Nuevo Hueco Tanks Road and Market Place. The proposed agreement would authorize the temporary use of these properties for employee parking, subject to Wiwynn acquiring ownership of each applicable lot.

The properties identified in the agreement include:

- 777, 785, 793, 801, and 809 Market Place
- 817 Market Place

- 825 Nuevo Hueco Tanks Road

While the City recognizes the need to accommodate existing employment and business operations, these properties are located within an important commercial corridor identified for future retail, mixed-use, and neighborhood-serving development.

The City's long-term planning objectives envision Nuevo Hueco Tanks Road as a corridor that supports commercial activity, economic development, and opportunities for residents.

Accordingly, the proposed agreement establishes a temporary arrangement rather than a permanent authorization for employee parking.

Key provisions of the agreement include:

1. Temporary authorization: An initial term of three years beginning upon Wiwynn's acquisition of the first applicable lot.
2. Conditional extensions: Up to two additional one-year extensions may be granted if Wiwynn demonstrates that it is actively pursuing either:
    - Development of additional employee parking within the Socorro Logistics Center, away from designated major arterial corridors; or
    - Redevelopment of the subject properties into a transit-oriented mixed-use development incorporating commercial retail, appropriate housing types, and employee parking.
3. Maximum duration: The temporary use shall not exceed five years, including extensions.
4. Preservation of future development: The agreement does not grant permanent parking rights or obligate the City to approve future zoning changes, permits, or development applications.
5. Property restoration: Upon expiration or termination, Wiwynn must discontinue the authorized parking use and remove temporary improvements, signage, and equipment within the period established by the agreement.
6. Insurance and indemnification: Wiwynn must maintain the required liability insurance and indemnify the City in accordance with the agreement.

The agreement provides a temporary solution to Wiwynn's operational needs while maintaining the City's long-term development objectives and regulatory authority over the properties.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not approve

STAFF RECOMMENDATION

Approve

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

THE STATE OF TEXAS)
)
COUNTY OF EL PASO)

SPECIAL USE AGREEMENT – TEMPORARY USE

THIS AGREEMENT is made and entered into this ____ day of _____, 2026 (the "Effective Date") by and among the **CITY OF SOCORRO, TEXAS**, a municipal corporation in the County of El Paso, Texas ("City"), **WIWYNN TECHNOLOGY CORPORATION,** a Texas Corporation ("Owner");

RECITALS

WHEREAS, Owner has entered into contracts to acquire Lots 1, 2, and 3, Block 1 and Lots 1, 2, 3 and 4, Block 2, VALLE NUEVO COMMERCIAL CENTER #1, City of Socorro, County of El Paso, State of Texas (the "Property"), and this Agreement shall apply to each lot within the Property only upon Owner's acquisition of record title to such lot. A map of the Property are attached to this Agreement as Exhibit "A"; and

WHEREAS, the Property is within the corporate limits of the City, and

WHEREAS, the Owner wishes to obtain a special use permit to authorize the utilization the Property for its off-site employee parking within the property described in Exhibit "A", attached hereto and fully incorporated herein (the "Development"); and

WHEREAS, in connection with the Development, Owner submitted to the City an application for short term special use for the (the "Application for Special Use"); and

WHEREAS, the City finds that properties fronting, adjacent to, or directly abutting Nuevo Hueco Tanks Road, North Loop Drive/FM 76, and other major arterial corridors serve an important role in advancing the City's long-term vision for walkable, retail or transit-oriented, mixed-use, and neighborhood-serving development, and therefore should not be relied upon as permanent or long-term employee parking or logistics-support properties under this Agreement; and

WHEREAS, the City recognizes that authorizing the temporary use of the Property for off-site employee parking may serve a present and short-term public purpose and address current operational needs, however, the City further finds that the long-term use of the Property primarily for parking is inconsistent with the City's adopted master planning goals, land use priorities, and vision for the Nuevo Hueco Tanks Road retail corridor and surrounding neighborhoods; and

WHEREAS, the City has determined that approval of this Agreement is appropriate only as a limited, temporary accommodation and shall not be construed as support for the permanent or long-term use of the Property for off-site employee parking, but rather as a short-term allowance intended to preserve the City's ability to pursue future development consistent with its master plans and the community's long-term vision; and

WHEREAS, the City, after due and careful consideration, has concluded that the Development on the terms and conditions of this Agreement are in the best interest of the City and

its citizens and are consistent with its purpose to protect and provide for the public health, safety, morals and general welfare of the City, and should be approved; and

WHEREAS, Owner, after due and careful consideration, accepts the terms and conditions of this Agreement in light of the benefits to Owner resulting from the Development, subject at all times to the City's reserved regulatory authority and the limited, temporary nature of the special use granted herein; and,

WHEREAS, as a part of the Development, Owner agreed upon restriction of the time limit for the special use permit; and

NOW THEREFORE, in consideration of the mutual covenants and agreements herein contained, the City, and the Owner agree as follows:

ARTICLE I
APPLICATION FOR SPECIAL USE

1.1 Application for Special Use. The City has reviewed and, subject to the terms and conditions of this Agreement, approved the Owner's Application for Special Use, a true and correct copy of which is attached to this Agreement as Exhibit "B." This approval is limited to the specific temporary use described in this Agreement and does not constitute approval of, or any commitment by the City to approve, any other or future development, permit, rezoning, or land use application.

1.2 No Vested Rights. This Agreement is a limited, temporary special use authorization only. Nothing in this Agreement, including the recitals or the conditions described in Section 3.1, creates any vested right, permit, site plan approval, or "project" for purposes of Chapter 245 of the Texas Local Government Code, and nothing in this Agreement obligates the City to approve any future rezoning, permit, plat, or development application for the Property or the Socorro Logistics Center. Any future application remains subject to the City's ordinances, procedures, fees, and discretion in effect at the time that application is filed.

1.3 Condition Precedent. Except as provided in this Section, this Agreement is binding on the parties as of the Effective Date. This Agreement, including Sections 3.1, 3.2 and 5.2, shall become effective as to each lot within the Property only on the date Owner acquires record title to such lot (the "Lot Effective Date"). Prior to such date, this Agreement shall not bind, encumber, or create any obligation with respect to such lot or its current owner.

ARTICLE II
DEVELOPMENT

2.1 Development. Developer will develop the Property as shown in the Application for Special Use attached to this Agreement as Exhibit "B". The Development meets the growth and development objectives of the City and furthers the goals of its comprehensive plan and shall in accordance with the City's Ordinance, rules and regulations.

2.2 Modifications. Owner shall submit any proposed amendment or modification to the Development or the Application for Special Use to the City for prior written review and approval. The City may grant, deny, or condition its approval in accordance with its ordinances

and applicable law. Any approval authority delegated to the City Manager under this Agreement is limited as described in Section 5.6.

2.3 Indemnification. Owner shall indemnify, defend, and hold harmless the City of Socorro and its City Council members, officials, officers, employees, agents, and volunteers (the "Indemnitees") from and against any and all claims, suits, losses, damages, liabilities, fines, penalties, and costs, including reasonable attorneys' fees, arising out of or relating to Owner's use of the Property for the Development or Owner's performance of, or failure to perform, its obligations under this Agreement, except to the extent caused by the negligence or willful misconduct of an Indemnitee. Nothing in this Agreement obligates the City to indemnify, defend, or hold harmless Owner or any other party, and nothing in this Agreement waives, or shall be construed to waive, the City's governmental or sovereign immunity from suit or liability, which the City retains to the fullest extent permitted by Texas law, including Chapter 101 of the Texas Civil Practice and Remedies Code. This Section survives termination or expiration of this Agreement.

2.4 Insurance. During the term of this Agreement, Owner shall maintain, at its sole cost, commercial general liability insurance covering the use of the Property for the Development with limits of not less than $1,000,000 per occurrence and $2,000,000 general aggregate, naming the City of Socorro and its officials, officers, employees, and volunteers as additional insureds. Owner shall provide the City a certificate of insurance evidencing the required coverage prior to commencing the use authorized by this Agreement, upon each renewal, and upon request, and shall give the City not less than thirty (30) days' prior written notice of cancellation or material reduction in coverage.

ARTICLE III
SHORT TERM USE

3.1 SHORT TERM USE. The rights granted to Owner under this Agreement shall remain in effect for a period of three (3) years from the first Lot Effective Date (the "Initial Term"). The Initial Term may be extended for up to two (2) additional one (1)-year periods (each, an "Extension Term") only if: (i) not less than sixty (60) days before expiration of the then-current term, Owner submits to the City Manager written, current, and verifiable evidence that one of the conditions described in Section 3.1.a or 3.1.b below is satisfied; and (ii) the City Manager, in the City's reasonable discretion, certifies in writing that the applicable condition has been met, which certification shall not be unreasonably withheld or delayed if such evidence is provided. No Extension Term takes effect, and this Agreement automatically expires at the end of the Initial Term or the then-current Extension Term, unless the City Manager issues that written certification. In no event shall the Initial Term and all Extension Terms together exceed five (5) years from the first Lot Effective Date, notwithstanding Section 5.4 (Force Majeure) or any other provision of this Agreement.

3.1.a Owners are diligently and verifiably pursuing development of an additional on-site employee parking facility located within the Socorro Logistics Center, as defined in Exhibit "C," excluding any property fronting, adjacent to, or directly abutting Nuevo Hueco Tanks Road, North Loop Drive/FM 76, or any other major arterial corridor identified by the City,

where such use would be inconsistent with the City's adopted master planning documents and long-term corridor vision; or

3.1.b Owners are diligently and verifiably pursuing development of the Property as shown in the Application for Special Use attached to this Agreement as Exhibit "B" into a Transit-Oriented Mixed-Use Development incorporating commercial retail with appropriate housing types, and employee parking.

3.2 TERMINATION. The special use rights granted under this Agreement automatically terminate, without notice, upon expiration of the Initial Term or, if extended under Section 3.1, the then-current Extension Term. On or before the termination date, Owner shall, at its sole cost and without compensation from the City: (a) cease all use of the Property for off-site employee parking or any other use authorized solely by this Agreement; and (b) within ninety (90) days after the termination date, remove any temporary improvements, signage, or equipment installed for that use and restore the Property to a condition compliant with the City's zoning regulations. From and after the termination date, the Property shall be used only in strict compliance with the City's zoning regulations then in effect and for uses consistent with the City's master plans. Owner's continued use of the Property for off-site employee parking after the termination date violates the City's zoning ordinance and is subject to any remedy available to the City at law or in equity, including injunctive relief, in addition to the remedies in Article IV; provided, however, that the presence of temporary improvements, signage, or equipment on the Property, and Owner's removal and restoration activities under clause (b), during the ninety (90)-day period after the termination date shall not be deemed a violation of the City's zoning ordinance.

ARTICLE IV
DEFAULTS AND REMEDIES

4.1 Default. In the event a party (the "Defaulting Party") commits a breach of this Agreement, the other party (the "Non-Defaulting Party"), shall, prior to bringing suit or pursuing any other remedy, provide written notice of such breach to the Defaulting Party. Following receipt of such notice, the Defaulting Party shall have thirty (30) days within which to cure the breach, or, if the breach cannot reasonably be cured within thirty (30) days, such longer period as is reasonably necessary provided the Defaulting Party commences the cure within such thirty (30) days and diligently pursues it to completion (the "Cure Period").

4.2 Remedies. In the event a default is not cured within the Cure Period, the Non-Defaulting Party shall have all rights and remedies which may be available under law or equity, including, without limitation, the right to specifically enforce the terms or provisions hereof and/or the right to institute an action for damages, declaratory judgment, injunctive relief or mandamus. This Agreement shall be enforceable in any court of competent jurisdiction by any of the parties or by an appropriate action at law or in equity to secure the performance of the restrictions, conditions and covenants herein contained.

ARTICLE V
MISCELLANEOUS

5.1 Notices. Any formal notices or other communications required to be given by one Party to the other under this Agreement shall be given in writing, addressed to the party to be notified at the address set forth below, by (i) delivering the same in person (ii) depositing the same in the United States Mail, certified or registered, return receipt requested, postage prepaid (iii) depositing the same with Federal Express or with another nationally recognized courier service guaranteeing "next day delivery" or (iv) sending the same by telefax with confirming copy sent by certified or registered mail. Notice shall be effective only if and when received by the party to be notified. For the purposes of this Agreement, the addresses of the parties, until changed as provided below, shall be as follows:

(1) **City:**

City of Socorro

Attn: City Manager

_____

Socorro, TX,

Mailing Address:

_____

Physical Address:
Same as above

(3) **Owner:**

WIWYNN TECHNOLOGY CORPORATION

Mailing Address:
9220 Socorro Logistics Lane, Socorro, Texas 79927
With a copy to:
Wiwynn Corporation, Legal Department
8F, No. 90, Sec. 1, Xintai 5th Rd., Xizhi Dist.
New Taipei City 22102, Taiwan
Attention: Chief Legal Officer
Email: Legal@Wiwynn.com

Physical Address:
Same as above

The parties shall have the right from time to time to change their respective addresses, and each shall have the right to specify as its address any other address within the United States of America by giving at least five days' written notice to the other party. If any date or any period

provided in this Agreement ends on a Saturday, Sunday, or legal holiday, the applicable period for calculating the notice shall be extended to the first business day following such Saturday, Sunday, or legal holiday.

5.2 Successors and Assigns. From and after the applicable Lot Effective Date, this Agreement is a restriction, condition and covenant running with the Property and a charge and servitude thereon until the expiration or termination of this Agreement and completion of Owner's obligations under Section 3.2, and shall be binding upon and inure to the benefit of the Parties hereto, and their heirs, successors and assigns of all or any part of the Property. Any future conveyance of the Property shall contain the restrictions, conditions and covenants and shall embody this Agreement by express reference; provided, however, this Agreement shall not be binding on, and shall not create any encumbrance to title as to, any end-buyer of a fully developed and improved lot within the Property, except for land use regulations that may apply to a specific lot.

5.3 Assignment and Encumbrances. Owner may not assign this Agreement, in whole or in part, or any obligation, right, title, or interest of Owner under this Agreement, to any person or entity (an "Assignee") without the City's prior written consent, which the City may withhold in its reasonable discretion, including on the basis of the proposed Assignee's financial capacity, compliance history, or intended use of the Property; provided, however, that Owner may assign this Agreement without the City's consent to an entity that controls, is controlled by, or is under common control with Owner, upon written notice to the City.

5.4 Force Majeure. If any Party is rendered unable, wholly or in part, by force majeure to carry out its obligations under this Agreement, that Party shall give prompt written notice of the force majeure event, with reasonably full particulars, to the other Party. The obligations of the Party giving notice, to the extent affected by the force majeure event and to the extent that due diligence is being used to resume performance at the earliest practicable time, are suspended during the continuance of the inability, but for no longer period. "Force majeure" includes acts of God, strikes, lockouts or other industrial disturbances, acts of the public enemy, war, terrorism, blockades, insurrections, riots, epidemics, landslides, lightning, earthquakes, fires, storms, floods, washouts, droughts, tornadoes, hurricanes, arrests and restraints of governments and people, explosions, and breakage or damage to machines or pipelines, in each case not within the reasonable control of the Party claiming the inability. Notwithstanding the foregoing, a force majeure event does not suspend or extend, and may not be used to justify any extension of, the five (5)-year outside date described in Section 3.1, and does not excuse Owner's obligations under Section 3.2 (Termination) or Owner's compliance with applicable law.

5.5 Severability. If any provision of this Agreement is held invalid or unenforceable by a court of competent jurisdiction, that provision shall be deemed excised from this Agreement, and the invalidity or unenforceability of that provision shall not affect any other provision, which shall remain in full force and effect. If a court holds a provision material to the overall purpose and operation of this Agreement to be invalid or unenforceable, the City, in its sole discretion, may either (a) terminate this Agreement on written notice to Owner, or (b) continue this Agreement with the invalid provision excised, in which case the parties shall negotiate in good faith to replace it with an enforceable provision that most closely reflects the original intent. Owner may terminate

this Agreement as to any lot by written notice to the City if Owner's purchase contract for such lot terminates before closing, and upon such notice this Agreement shall be of no further force or effect as to such lot.

5.6 Entire Agreement. This Agreement contains the entire agreement of the parties, and there are no other agreements or promises, oral or written, between the parties regarding the subject matter of this Agreement. This Agreement may be amended only by written agreement signed by the parties. By approving the execution of this Agreement, the City Council of the City delegates to the City Manager of the City the authority, without any further action being required of the City Council, to execute such amendments of or extensions to this Agreement as they may consider advisable, and consistent with the provisions of law.

5.7 Governing Law, Jurisdiction & Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, as it applies to contracts performed within the State of Texas and without regard to any choice of law rules or principles to the contrary. The parties acknowledge that this Agreement is performable in El Paso County, Texas and hereby submit to the jurisdiction of the state or federal courts situated in that County and hereby agree that any such Court shall be a proper forum for the determination of any dispute arising hereunder.

5.8 No Third-Party Beneficiary. This Agreement is not intended, nor will it be construed, to create any third-party beneficiary rights in any person or entity who is not a party, unless expressly otherwise provided.

5.9 Waiver. Any failure by a Party hereto to insist upon strict performance by the other Party of any material provision of this Agreement shall not be deemed a waiver thereof or of any other provision hereof, and such Party shall have the right at any time thereafter to insist upon strict performance of any and all of the provisions of this Agreement.

5.10 Reservation of Rights. To the extent not inconsistent with this Agreement, each party reserves all rights, privileges, and immunities under applicable laws.

5.11 Further Documents. Each party agrees that at any time after execution of this Agreement, it will, upon request of the other party, execute and deliver such further documents and do such further acts and things as the other party may reasonably request in order to effectuate the terms of this Agreement.

5.12 Incorporation of Exhibits and Other Documents by Reference. All exhibits and other documents attached to or referred to in this Agreement are incorporated herein by reference for the purposes set forth in this Agreement.

5.13 Effect of State, Federal, and Local Laws. Notwithstanding any other provision of this Agreement, each party shall, in carrying out this Agreement, comply with all applicable federal, state, and local laws, including the City's Code of Ordinances, and nothing in this Agreement limits the City's exercise of its governmental, police power, or zoning authority under Chapter 211, Texas Local Government Code, or other applicable law.

5.14 Conflict with City Regulations. Except for the specific temporary special use rights and time limitations expressly granted in Article III of this Agreement, in the event of any conflict or inconsistency between the terms of this Agreement and the City's ordinances, resolutions, rules, or regulations, the City's ordinances, resolutions, rules, and regulations shall control. Nothing in this Agreement limits the City's authority to adopt, amend, or enforce ordinances, resolutions, rules, or regulations of general applicability, and this Agreement does not bind the City Council's legislative discretion.

5.15 Headings. The headings as to contents of particular articles or sections herein are inserted only for convenience, and they are in no way to be construed as a limitation on the scope of the particular articles or sections to which they refer.

5.16 Ambiguities. In the event of any ambiguity in any of the terms of this Agreement, it shall not be construed for or against any party on the basis that such party did or did not author the same.

5.17 Counterparts. It is understood and agreed that this Agreement may be executed in any number of counterparts, each which shall be deemed an original for all purposes.

5.18 Authority for Execution. Each party hereby certifies, represents, and warrants that the execution of this Agreement has been duly authorized.

5.19 List of Exhibits. The following exhibits are attached hereto and made a part hereof:

Exhibit "A" – Maps
Exhibit "B" – Application for Special Use
Exhibit "C" – Socorro Logistics Center

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals and have caused this instrument to be executed by their duly authorized officials and the corporate seal affixed hereto, all on the day and year first above written.

CITY:

THE CITY OF SOCORRO, TEXAS

_____
By:_____
Mayor

APPROVED AS TO FORM:

_____
By:_____
Assistant City Attorney

APPROVED AS TO CONTENT:

_____
By: _____
City Manager

OWNER

WIWYNN TECHNOLOGY CORPORATION

BY: _____
Title:

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on the _____ day of _____, 2026, by _____ as Mayor of the City of Socorro, Texas.

_____
Notary Public, State of Texas

ACKNOWLEDGEMENT

STATE OF TEXAS)
)
COUNTY OF EL PASO)

This instrument was acknowledged before me on the _____ day of _____, 2026, by_____ as _____of the Wiwynn Technology Corporation..

_____
Notary Public, State of Texas

EXHIBIT A

MAP AND DESCRIPTION OF SPECIAL USE- TEMPORARY USE PROPERTY

Land Parcels Wiwynn Will Use For Parking:

777, 785, 793, 801 & 809 Market Place, Socorro, Texas 79927

- Lot 3, Block 1, Valle Nuevo Commercial Center #1, and
- Lots 1-4, Block 2, Valle Nuevo Commercial Center #1

817 Market Place, Socorro, Texas 79927

- Lot 2, Block 1, Valle Nuevo Commercial Center #1

825 Nuevo Hueco Tanks Road, Socorro, Texas 79927

- Lot 1, Block 1, Valle Nuevo Commercial Center #1



EXHIBIT B

APPLICATION FOR SPECIAL USE

EXHIBIT C

MAP AND DESCRIPTIONS OF SOCORRO LOGISTICS CENTER

For purposes of this Agreement, the "Socorro Logistics Center" shall be defined as the properties described below and may include any additional properties subsequently acquired by Wiwynn Technology Corporation, provided that such additional properties are not located along, adjacent to, or abutting Nuevo Hueco Tanks Road, North Loop Drive/FM 76, or any other major arterial corridor identified by the City.

The Parties acknowledge that properties fronting or directly abutting Nuevo Hueco Tanks Road and other major arterial corridors are intended to support the City's long-term vision for walkable, retail-oriented, mixed-use, and neighborhood-serving development, and therefore shall not be included within the Socorro Logistics Center for purposes of satisfying the Owner's long-term employee parking or logistics-related needs under this Agreement.

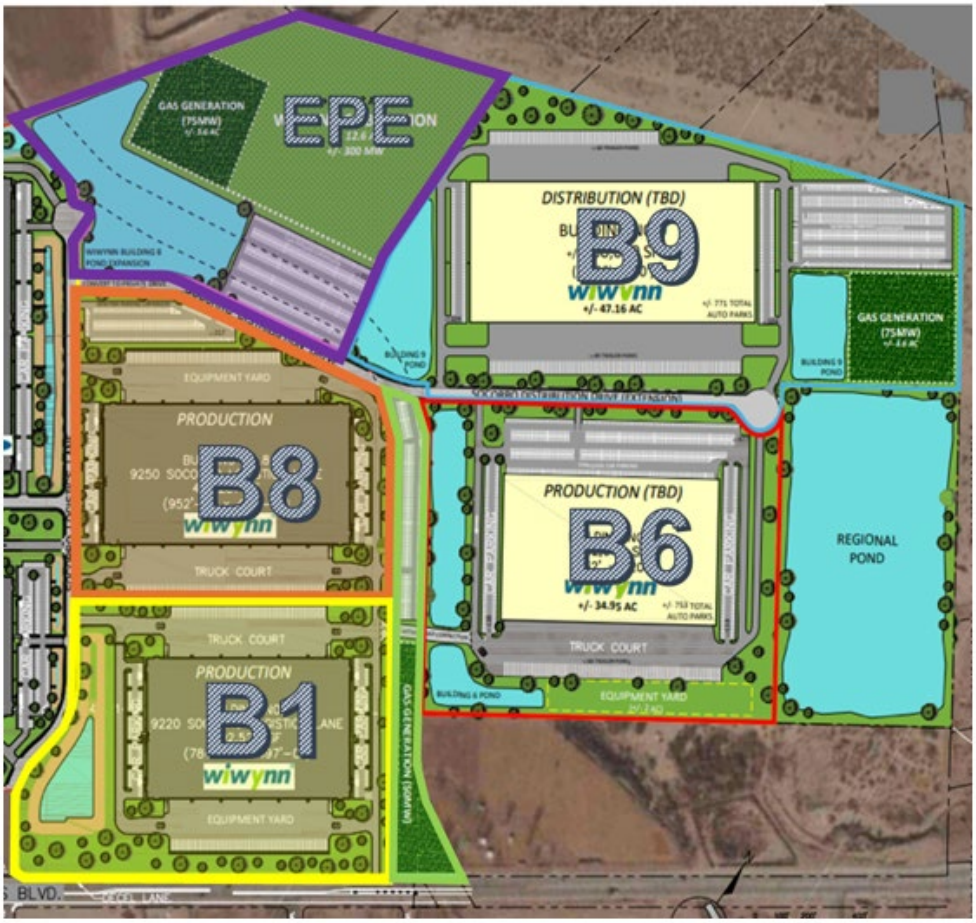
B1 – Legal Description: BLK 1 SOCORRO LOGISTICS CENTER #2 LOT 2

B6 – Legal Description: BLK 5 SOCORRO GRANT TR 2 & TR 3 & Partial TR 4 & Partial TR 8-A (35.28 AC)

B8 – Legal Description: BLK 1 SOCORRO LOGISTICS CENTER #2 LOT 1

B9 – Legal Description: BLK 5 SOCORRO GRANT Partial TR 4, TR 5, Partial TR 6, Partial TR 8-A, Partial Mesa Spur Drain (42.784 AC)

EPE - Legal Description: 5 SOCORRO GRANT Partial TR 6, TR 7-A, Partial TR 8-A & Partial Mesa Drain Spur (33.344 AC)


GAS GENERATION (75MW)
+/- 3.6 AC
EPE
+/- 300 MW
DISTRIBUTION (TBD)
B9
wiwynn
+/- 47.16 AC
+/- 771 TOTAL AUTO PARKS
GAS GENERATION (75MW)
+/- 3.6 AC
BUILDING 9 POND
EQUIPMENT YARD
PRODUCTION
B8
wiwynn
TRUCK COURT
PRODUCTION (TBD)
B6
wiwynn
+/- 34.95 AC
+/- 753 TOTAL AUTO PARKS
REGIONAL POND
TRUCK COURT
BUILDING 6 POND
EQUIPMENT YARD
TRUCK COURT
PRODUCTION
B1
wiwynn
EQUIPMENT YARD
GAS GENERATION (90MW)
BLVD.