Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/Mayor ProTem

Irene Rojas
District 4

Adriana Rodarte
City Manager

NOTICE OF REGULAR COUNCIL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO

.....

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 5th DAY OF NOVEMBER 2026 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 5TH DAY OF NOVEMBER 2026 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order

2. Pledge of Allegiance and a Moment of Silence by Salvador H. Sanchez Middle School.

3. **Establishment of Quorum**

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATION

5. ***Recognition*** of Mr. David Estrada for His Years of Service on the Planning and Zoning Commission. ***Irene Rojas***

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

6. ***Excuse*** absent council members. ***Olivia Navarro***

7. ***Approval*** of Regular Council Meeting Minutes of October 15, 2026. ***Olivia Navarro***

8. ***Introduction, First Reading, and Calling for a Public Hearing*** on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025–2026 Budget by $96,636.00. ***Adriana Rodarte***

9. ***Introduction, First Reading, and Calling for a Public Hearing*** of an Ordinance Request for the Proposed Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.1.A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real Located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

REGULAR AGENDA

GRANTS DEPARTMENT

10. ***Discussion and action*** to approve the proposed updates to the City of Socorro's ARPA Spending Framework. ***Alejandra Valadez***

11. ***Discussion and action*** to award RFP 26-05 for Administration Services to Grantworks Inc., and authorize the City Manager or her Designee to execute an Agreement in the amount of $55,400.00 to be funded through the 2027 Community Development Fund grant, if awarded. ***Alejandra Valadez***

POLICE DEPARTMENT

12. ***Discussion and action*** to authorize the purchase of TASER 7 less-lethal equipment and accessories from Accredited Security in an amount not to exceed $121,097.40, utilizing federal grant funding, and authorizing the City Manager or designee to execute all necessary purchasing documents. ***Chief Robert C. Rojas***

PLANNING AND ZONING DEPARTMENT

13. ***Discussion and action*** on Resolution 866 Approving a Final Plat for Sunset Valley Estates Unit Three Subdivision, being a Portion of Tract 6-A, Block 11, Socorro Grant, City of Socorro, El Paso County, Texas. ***Lorrine Quimiro***

14. ***Discussion and action*** on Resolution 867 Approving the Replat Baba Unit Two Replat A, being a Replat of Baba Unit Two Subdivision, and Located at Gateway East, El Paso County, Texas. ***Lorrine Quimiro***

15. ***Discussion and action*** to Approve an Event Permit for an Event to Be Held on Saturday, November 7, 2026, at Three Missions Brewery, 10179 Socorro Rd. ***Lorrine Quimiro***

16. ***Discussion and action*** to Provide Direction Regarding City-Owned Real Property Identified for Potential Sale or Other Disposition. ***Lorrine Quimiro***

17. ***Discussion and action*** to award RFP 26-06 for Building Inspections and Plan Review Services to Michelle's Ventures Inc. DBA Vision Consultants Inc. and authorize City Manager or her designee to negotiate and execute the agreement. ***Lorrine Quimiro***

CITY MANAGER

18. ***Discussion and action*** on calling a Regular Council Meeting date for December pursuant to Section 3.07 of the Socorro City Charter. ***Adriana Rodarte***

19. ***Discussion and action*** to ratify the re-appointment of Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors. ***Adriana Rodarte***

20. ***Discussion and action*** to Consider Initiating Formal Removal Proceedings for Member of the City of Socorro Board of Adjustment, Including Authorization to Proceed with a Written Charge Pursuant to Applicable State Law and City Ordinances. ***Adriana Rodarte***

EXECUTIVE SESSION

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

21. ***Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

22. ***Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

23. ***Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***

24. ***Adjourn***

DATED THIS 30TH DAY OF OCTOBER 2026

By: _____
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least (three) 3 business days preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 30TH OF OCTOBER 2026

By: _____
Olivia Navarro, City Clerk

Agenda posted: 10-30-26 @ 11:06
Removed: _____ Time: _____ by: _____

ITEM 5

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: District 4 Representative, Irene Rojas

SUBJECT: Recognition of Mr. David Estrada for His Years of Service on the Planning and Zoning Commission.

SUMMARY

The City of Socorro Mayor and City Council would like to recognize and express their sincere appreciation to Mr. David Estrada for his years of dedicated service on the Planning and Zoning Commission.

Throughout his tenure, Mr. Estrada has contributed his time, knowledge, and commitment to matters involving land use, planning, and the orderly development of our community. His willingness to serve has supported the City's efforts to promote responsible growth and development.

The Mayor and City Council wish to formally acknowledge Mr. Estrada's contributions and thank him for his dedication and service to the residents of Socorro.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): 01000/05521/13

Funding Source: $150.00

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

ITEM 7

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/Mayor Pro Tem

Irene Rojas
District 4

REGULAR COUNCIL MEETING MINUTES
OCTOBER 15, 2026 @ 6:00 P.M.

MEMBERS PRESENT:
Mayor Rudy Cruz, Jr.
Ruben Reyes
Cesar Nevarez
Alejandro Garcia
Gina Cordero
Irene Rojas

STAFF PRESENT:
Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Lorrine Quimiro, City Planner
Merwan Bhatti, City Attorney

Alfredo Ferando, IT Systems Administrator
Victor Reta Recreation Ctrs. Director
Robert Rojas, Police Chief
Alejandra Valadez, City Development Director
Lourdes Gomez, Finance Director
Julio Dominguez, Field Operations Director
David Nevarez, Municipal Judge

1. **CALL TO ORDER**

   The meeting was called to order at: 6:06 pm.

2. **Pledge of Allegiance and a Moment of Silence by Ernesto Serna Fine Arts Academy.**

   Pledge of Allegiance and moment of silence was recited by Ernesto Serna Fine Arts Academy students.

3. **Establishment of Quorum**

   Quorum was established with all council members present.

4. PUBLIC COMENT

No Speakers for Public Comment.

PRESENTATION

5. *RECOGNITION* HONORING GISELLE GANDARA AND GENNA GANDARA FOR THEIR OUTSTANDING ACHIEVEMENTS IN VOLLEYBALL AND RECOGNITION OF THEIR ATHLETIC ACCOMPLISHMENTS. ***GINA CORDERO***

Giselle and Genna Gandara were recognized for their athletic accomplishments.

6. *RECOGNITION* OF PARTNER AGENCIES IN 2026 EMERGENCY PREPAREDNESS RESPONSE COLLABORATION: AMERICAN RED CROSS, SOCORRO INDEPENDENT SCHOOL DISTRICT, SOCORRO VOLUNTEER FIRE DEPARTMENT. ***VICTOR RETA***

The American Red Cross and Socorro Independent School District were recognized.

7. *RECOGNITION* OF MICRO TRANSIT PROGRAM AND ANNUAL SUMMARY OF ACTIVITIES. ***VICTOR RETA***

City staff was recognized for their contribution to the program's success.

CONSENT AGENDA

8. *EXCUSE* ABSENT COUNCIL MEMBERS. ***OLIVIA NAVARRO***

9. *APPROVAL* OF REGULAR COUNCIL MEETING MINUTES OF SEPTEMBER 17, 2026 AND REGULAR COUNCIL MINUTES OF OCTOBER 1, 2026. ***OLIVIA NAVARRO***

10. *DISCUSSION AND ACTION* ON APPROVING AUGUST 2026 ACCOUNTS PAYABLE REPORT. ***LOURDES GOMEZ***

11. *DISCUSSION AND ACTION* ON APPROVING AUGUST 2026 CASH RECEIPTS REPORT. ***LOURDES GOMEZ***

12. *DISCUSSION AND ACTION* ON APPROVING AUGUST 2026 UNAUDITED FINANCIAL REPORT. ***LOURDES GOMEZ***

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

REGULAR AGENDA

HUMAN RESOURCES DEPARTMENT

13. *DISCUSSION AND ACTION* TO RATIFY THE RECLASSIFICATION OF THE ACCREDITATION MANAGER POSITION FROM GRANT-FUNDED TO GENERAL FUND WITHIN THE POLICE DEPARTMENT.
CAROL CANDELARIA

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item thirteen (13).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

14. *DISCUSSION AND ACTION* TO RATIFY AND APPROVE THE JOB DESCRIPTION FOR THE FIELD OPERATIONS DIRECTOR IN THE PARKS AND PUBLIC WORKS DEPARTMENT. ***CAROL CANDELARIA***

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item fourteen (14).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

15. *DISCUSSION AND ACTION* ON APPROVING THE JOB DESCRIPTION FOR THE FIELD OPERATIONS FOREMAN POSITION IN THE PARKS AND PUBLIC WORKS DEPARTMENT. ***CAROL CANDELARIA***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item fifteen (15).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

16. *DISCUSSION AND ACTION* TO RATIFY AND APPROVE THE JOB DESCRIPTION FOR PLANNING TECHNICIAN POSITIONS IN THE PLANNING AND ZONING DEPARTMENT. ***CAROL CANDELARIA***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item sixteen (16).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

17. *DISCUSSION AND ACTION* ON APPROVING THE JOB DESCRIPTION FOR THE PUBLIC AFFAIRS COORDINATOR POSITION IN THE RECREATION DEPARTMENT. ***CAROL CANDELARIA***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item seventeen (17).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

GRANTS DEPARTMENT

18. *DISCUSSION AND ACTION* TO APPROVE RESOLUTION 864 REGARDING CIVIL RIGHTS POLICIES AND COMMITMENTS FOR THE CITY OF SOCORRO IN CONNECTION WITH THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG).
ALEJANDRA VALADEZ

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item eighteen (18).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

19. *DISCUSSION AND ACTION* TO APPROVE RESOLUTION 865 AUTHORIZING THE CITY OF SOCORRO TO SUBMIT A TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT (TXCDBG) APPLICATION TO THE 2027-2028 TEXAS COMMUNITY DEVELOPMENT FUND AND COMMIT UP TO $112,500.00 IN MATCHING FUNDS.
ALEJANDRA VALADEZ

20. *DISCUSSION AND ACTION* TO APPROVE THE ANNUAL UPDATE TO THE CITY OF SOCORRO'S PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) IN COMPLIANCE WITH THE FEDERAL TRANSIT ADMINISTRATION'S (FTA) PUBLIC TRANSPORTATION SAFETY PROGRAM REQUIREMENTS. ***ALEJANDRA VALADEZ***

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty (20).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

21. *DISCUSSION AND ACTION* TO APPROVE THE PROPOSED UPDATES TO THE CITY OF SOCORRO 2025-2028 TRANSIT DEVELOPMENT PLAN.
ALEJANDRA VALADEZ

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-one (21).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

POLICE DEPARTMENT

22. *DISCUSSION AND ACTION* TO AUTHORIZE THE CHIEF OF POLICE TO EXECUTE A MEMORANDUM OF AGREEMENT WITH THE DRUG ENFORCEMENT ADMINISTRATION. ***CHIEF ROBERT C. ROJAS***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-two (22).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

CITY MANAGER

23. *DISCUSSION AND ACTION* TO APPROVE THE MUNICIPAL COURT JUDGE INDEPENDENT CONTRACTOR AGREEMENT WITH THE HONORABLE DAVID NEVAREZ AT A MONTHLY COMPENSATION OF $6,000.00, FOR A TOTAL ANNUAL AMOUNT OF $72,000.00.
ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-three (23).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

24. ***DISCUSSION AND ACTION*** **TO APPROVE, UN CORAZÓN, A COMMUNITY FAITH EVENT AT BULLDOG PARK BY NEW LIFE FAITH CENTER ON OCTOBER 17, 2026, APPROVE A PERMIT FEE WAIVER REQUEST FOR THE EVENT, AND ALLOW THE USE OF THE CITY'S SPEAKER AND SOUND EQUIPMENT FOR THE EVENT.** ***VICTOR PEREZ***

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty-four (24).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

MAYOR AND COUNCIL

25. ***DISCUSSION AND ACTION*** **TO APPROVE THE BYLAWS AND YOUTH MEMBERSHIP APPLICATION FOR THE SOCORRO MAYOR'S YOUTH ADVISORY COUNCIL (SMYAC).** ***MAYOR RUDY CRUZ, JR.***

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty-five (25).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

26. ***DISCUSSION AND ACTION*** **TO DIRECT STAFF TO PREPARE AN AMENDMENT TO CHAPTER 28, NOISE REGULATIONS, OF THE CITY OF SOCORRO CODE OF ORDINANCES TO REVIEW AND REVISE RESIDENTIAL NOISE STANDARDS, INCLUDING DAYTIME AND NIGHTTIME SOUND LEVELS, UNREASONABLE OR DISTURBING NOISE, AMPLIFIED SOUND, AND RELATED ENFORCEMENT.**
ALEJANDRO GARCIA

A motion was made by Gina Cordero seconded by Irene Rojas to *approve item twenty-six (26).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

27. *DISCUSSION AND ACTION* TO DIRECT STAFF TO PREPARE AN AMENDMENT TO THE CITY OF SOCORRO UNIFIED DEVELOPMENT CODE, ORDINANCE NO. 764, TO REVISE THE MINIMUM LOT AREA REQUIREMENTS FOR DUPLEX, TRIPLEX, QUADPLEX, AND OTHER MULTI-UNIT RESIDENTIAL DEVELOPMENT WITHIN THE R-2 MEDIUM DENSITY RESIDENTIAL DISTRICT. *IRENE ROJAS*

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-seven (27).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

28. *DISCUSSION AND ACTION* TO CONSIDER AND TAKE ACTION ON THE REMOVAL OF DAVID ESTRADA FROM THE CITY OF SOCORRO PLANNING AND ZONING COMMISSION PLACE 4. *IRENE ROJAS*

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-eight (28).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

29. *DISCUSSION AND ACTION* TO CONSIDER AND TAKE ACTION ON THE APPOINTMENT OF ROGER CORRAL TO THE CITY OF SOCORRO PLANNING AND ZONING COMMISSION PLACE 4. *IRENE ROJAS*

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-nine (29).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

30. *SWEARING IN* OF NEWLY APPOINTED COMMISSIONER.

During this time Mr. Corral was sworn in by Olivia Navarro, City Clerk.

31. *DISCUSSION AND ACTION* ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. *ADRIANA RODARTE*

32. ***DISCUSSION AND ACTION*** **ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.**

ADRIANA RODARTE

33. ***DISCUSSION AND ACTION*** **REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.**

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Gina Cordero to *delete items thirty-one (31), thirty-two (32) and thirty-three (33).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

34. ***ADJOURN***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *adjourn at 7:50 p.m.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent:

_____ _____

Rudy Cruz, Jr., Mayor Olivia Navarro, City Clerk

_____

Date approved

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Introduction, First Reading, and Calling for a Public Hearing on Ordinance No. 695, Amendment No. 4, Decreasing the Fiscal Year 2025–2026 Budget by $96,636.00

SUMMARY

Mayor and Council are requested to consider the introduction and first reading of Ordinance No. 695, Amendment No. 4, which proposes to decrease the Fiscal Year 2025–2026 budget in the amount of $96,636.00**,** and to call for a public hearing on the proposed amendment.

STATEMENT OF THE ISSUE

This amendment adjusts the Fiscal Year 2025–2026 budget to reflect updated financial information and ensure the City's budget accurately represents current revenues and expenditures. The proposed amendment would decrease the overall budget by $96,636.00**.**

In accordance with City procedures and state requirements, the ordinance must be introduced, read for the first time, and a public hearing scheduled prior to adoption.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY $96,636.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny Request

STAFF RECOMMENDATION

Approve Request

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

ORDINANCE NO. 695
AMENDMENT NO. 4

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO DECREASE FY 2025- 2026 ADOPTED BUDGET

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by $**96,636.00** (see Exhibit A); and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 4th Amendment Budget for 2025-2026 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, this _____ day of _____, 2026.

_____
Rudy Cruz, Jr., Mayor

ATTEST:

_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

_____
James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing: November 5, 2026
Second Reading and Adoption:

00002 - City Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	635,086.00	100,976.00		736,062.00	736,061.45	0.00	0.55	100.00%
05103	Overtime	10,000.00	5,905.00		15,905.00	15,904.91	0.00	0.09	100.00%
05111	FICA/Medicare Taxes	49,349.00	5,402.00		54,751.00	54,750.35	0.00	0.65	100.00%
05112	T.W.C. Payroll Taxes	3,120.00		(1,000.00)	2,120.00	1,397.53	0.00	722.47	65.92%
05113	Health Insurance Premiums	85,600.00		(3,000.00)	82,600.00	82,095.34	0.00	504.66	99.39%
05114	Workers Compensation Insurance	16,100.00		(9,000.00)	7,100.00	6,847.95	0.00	252.05	96.45%
05115	Deferred Compensation Benefits	21,200.00	7,471.00		28,671.00	28,670.38	0.00	0.62	100.00%
05116	Life Insurance	1,286.00	95.00		1,381.00	1,380.69	0.00	0.31	99.98%
05117	Dental Insurance Expense	2,824.00	640.00		3,464.00	3,463.89	0.00	0.11	100.00%
05118	Vision Insurance Expense	756.00			756.00	719.29	0.00	36.71	95.14%
05119	Employee Assistance Program	50.00			50.00	0.00	0.00	50.00	0.00%
05120	FUTA Payroll Taxes	100.00			100.00	0.00	0.00	100.00	0.00%
05121	Payroll Fees	380.00	334.00		714.00	713.66	0.00	0.34	99.95%
05201	Office Expense and Supplies	15,000.00		(5,000.00)	10,000.00	8,956.10	0.00	1,043.90	89.56%
05211	Postage	3,710.00			3,710.00	3,011.50	0.00	698.50	81.17%
05212	Tools and Supplies	11,500.00	1,333.00		12,833.00	12,832.05	0.00	0.95	99.99%
05213	Uniforms	7,000.00			7,000.00	6,580.81	0.00	419.19	94.01%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	7,000.00			7,000.00	6,047.48	0.00	952.52	86.39%
05313	Utilities	52,000.00	7,524.00		59,524.00	59,523.35	0.00	0.65	100.00%
05314	Telephone	22,000.00		(3,000.00)	19,000.00	18,214.93	0.00	785.07	95.87%
05411	Legal Fees	55,000.00		(23,000.00)	32,000.00	29,929.82	119.41	1,950.77	93.90%
05510	Property Insurance	5,000.00	934.00		5,934.00	5,933.74	0.00	0.26	100.00%
05516	Dues/Subscriptions	16,000.00	534.00		16,534.00	16,533.14	0.00	0.86	99.99%
05518	Liability Insurance	6,000.00	1,433.00		7,433.00	7,432.92	0.00	0.08	100.00%
05520	Service Contracts	1,309,000.00			1,309,000.00	1,166,047.80	50,716.24	92,235.96	92.95%
05521	Support Activities	50,000.00		(25,000.00)	25,000.00	22,981.74	0.00	2,018.26	91.93%
05523	Equipment Rental/Lease	18,000.00		(5,000.00)	13,000.00	12,023.50	0.00	976.50	92.49%
05527	Seminars/Training/Workshops	11,000.00		(6,000.00)	5,000.00	4,854.00	0.00	146.00	97.08%
05546	Marketing Exp	5,000.00		(4,000.00)	1,000.00	150.79	0.00	849.21	15.08%
05612	Vehicle Repair & Maintenance	8,000.00		(3,000.00)	5,000.00	4,220.50	0.00	779.50	84.41%
05613	Equipment Repair & Maintenance	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00	0.00%
05614	Vehicle Fuel	10,000.00	3,799.00		13,799.00	13,798.61	0.00	0.39	100.00%
05711	Travel Lodg Airf Mil	18,000.00		(3,000.00)	15,000.00	14,400.82	0.00	599.18	96.01%
05810	Property and Equipment	30,000.00		(20,000.00)	10,000.00	6,627.91	0.00	3,372.09	66.28%
05900	Emergency Aid and Assistance	10,000.00		(10,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
	Balance 00002 - City Manager	2,497,561.00	136,380.00	(121,500.00)	2,512,441.00	2,352,106.95	50,835.65	109,498.40	4.66%

00003 - Public Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	1,137,072.00	41,785.00		1,178,857.00	1,178,856.24	0.00	0.76	100.00%
05103	Overtime	50,000.00	10,589.00		60,589.00	60,588.75	0.00	0.25	100.00%
05111	FICA/Medicare Taxes	93,816.00			93,816.00	93,783.43	0.00	32.57	99.97%
05112	T.W.C. Payroll Taxes	9,100.00		(6,000.00)	3,100.00	2,422.20	0.00	677.80	78.14%
05113	Health Insurance Premiums	243,000.00		(4,000.00)	239,000.00	238,853.26	0.00	146.74	99.94%
05114	Workers Compensation Insurance	65,500.00		(20,000.00)	45,500.00	42,243.28	0.00	3,256.72	92.84%
05115	Deferred Compensation Benefits	36,000.00	5,564.00		41,564.00	41,563.57	0.00	0.43	100.00%
05116	Life Insurance	2,154.00			2,154.00	2,140.09	0.00	13.91	99.35%
05117	Dental Insurance Expense	10,220.00		(1,000.00)	9,220.00	8,639.47	0.00	580.53	93.70%
05118	Vision Insurance Expense	2,205.00			2,205.00	1,703.17	0.00	501.83	77.24%
05119	Employee Assistance Program	150.00			150.00	0.00	0.00	150.00	0.00%
05120	FUTA Payroll Taxes	50.00			50.00	0.00	0.00	50.00	0.00%
05121	Payroll Fees	780.00	498.00		1,278.00	1,277.44	0.00	0.56	99.96%
05201	Office Expense and Supplies	11,500.00	1,713.00		13,213.00	13,212.99	0.00	0.01	100.00%
05212	Tools and Supplies	38,000.00		(2,000.00)	36,000.00	35,496.84	0.00	503.16	98.60%
05213	Uniforms	46,000.00		(6,000.00)	40,000.00	39,140.81	0.00	859.19	97.85%
05311	Building & Property Maintenanc	20,000.00		(12,000.00)	8,000.00	6,341.37	0.00	1,658.63	79.27%
05312	Street Maintenance	160,000.00	15,000.00		175,000.00	106,519.56	67,745.42	735.02	99.58%
05313	Utilities	315,000.00	92,913.00		407,913.00	407,912.54	0.00	0.46	100.00%
05314	Telephone	25,000.00		(17,000.00)	8,000.00	6,039.69	0.00	1,960.31	75.50%
05317	Park Maintenance	125,000.00		(40,000.00)	85,000.00	84,283.52	0.00	716.48	99.16%
05325	Recycling Center	22,000.00	7,800.00		29,800.00	29,709.92	0.00	90.08	99.70%
05411	Legal Fees	20,000.00		(2,000.00)	18,000.00	17,708.94	0.00	291.06	98.38%
05510	Property Insurance	24,000.00		(2,000.00)	22,000.00	21,454.88	0.00	545.12	97.52%
05516	Dues/Subscriptions	600.00			600.00	552.90	0.00	47.10	92.15%
05518	Liability Insurance	24,500.00	7,127.00		31,627.00	31,626.96	0.00	0.04	100.00%
05520	Service Contracts	200,000.00		(32,000.00)	168,000.00	163,272.21	2,316.80	2,410.99	98.56%
05521	Support Activities	4,500.00	45.00		4,545.00	4,543.33	0.00	1.67	99.96%
05523	Equipment Rental/Lease	20,000.00		(12,000.00)	8,000.00	7,108.01	0.00	891.99	88.85%
05527	Seminars/Training/Workshops	7,000.00		(6,000.00)	1,000.00	701.94	0.00	298.06	70.19%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	0.00%
05612	Vehicle Repair & Maintenance	21,000.00	2,011.00		23,011.00	23,010.06	0.00	0.94	100.00%
05613	Equipment Repair & Maintenance	52,000.00	17,000.00		69,000.00	68,484.98	0.00	515.02	99.25%
05614	Vehicle Fuel	55,000.00	23,000.00		78,000.00	77,929.33	0.00	70.67	99.91%
05711	Travel Lodg Airf Mil	3,000.00		(2,000.00)	1,000.00	420.00	0.00	580.00	42.00%
05810	Property and Equipment	10,000.00		(7,000.00)	3,000.00	2,163.00	0.00	837.00	72.10%
05900	Emergency Aid and Assistance	5,000.00	3,500.00		8,500.00	2,366.18	6,087.50	46.32	99.46%
08000	Settlements	711.00			711.00	710.10	0.00	0.90	99.87%
	Balance 00003 - Public Works	2,860,358.00	228,545.00	(171,000.00)	2,917,903.00	2,822,780.96	76,149.72	18,972.32	0.67%

00004 - Fire and Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05201	Office Expense and Supplies	200.00			200.00	0.00	0.00	200.00	0.00%
05212	Tools and Supplies	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	4,000.00			4,000.00	2,154.06	0.00	1,845.94	53.85%
05313	Utilities	37,300.00	8,516.00		45,816.00	45,815.59	0.00	0.41	100.00%
05314	Telephone	3,700.00	208.00		3,908.00	3,907.46	0.00	0.54	99.99%
05510	Property Insurance	4,250.00	705.00		4,955.00	4,954.27	0.00	0.73	99.99%
05518	Liability Insurance	1,270.00	345.00		1,615.00	1,614.60	0.00	0.40	99.98%
05525	Health/Ambulance Contract	246,000.00			246,000.00	245,000.00	0.00	1,000.00	99.59%
05614	Vehicle Fuel	19,000.00	4,300.00		23,300.00	23,265.33	0.00	34.67	99.85%
05810	Property and Equipment	500.00			500.00	0.00	0.00	500.00	0.00%
	Balance 00004 - Fire and Ambulance	316,720.00	14,074.00	0.00	330,794.00	326,711.31	0.00	4,082.69	1.25%

00005 - Police Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	4,242,094.00	114,218.00		4,356,312.00	4,356,311.93	0.00	0.07	100.00%
05103	Overtime	400,000.00		(43,000.00)	357,000.00	356,194.54	0.00	805.46	99.77%
05111	FICA/Medicare Taxes	336,240.00	13,014.00		349,254.00	349,253.32	0.00	0.68	100.00%
05112	T.W.C. Payroll Taxes	13,720.00		(9,000.00)	4,720.00	4,658.25	0.00	61.75	98.69%
05113	Health Insurance Premiums	528,600.00		(11,000.00)	517,600.00	516,892.04	0.00	707.96	99.86%
05114	Workers Compensation Insurance	72,700.00	7,976.00		80,676.00	80,675.64	0.00	0.36	100.00%
05115	Deferred Compensation Benefits	200,000.00	15,131.00		215,131.00	215,130.88	0.00	0.12	100.00%
05116	Life Insurance	8,980.00			8,980.00	8,219.37	0.00	760.63	91.53%
05117	Dental Insurance Expense	21,024.00	1,917.00		22,941.00	22,940.14	0.00	0.86	100.00%
05118	Vision Insurance Expense	4,536.00			4,536.00	3,864.54	0.00	671.46	85.20%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	2,950.00	1,800.00		4,750.00	4,749.72	0.00	0.28	99.99%
05201	Office Expense and Supplies	35,000.00		(10,000.00)	25,000.00	21,221.10	0.00	3,778.90	84.88%
05202	Medical Supplies	500.00			500.00	0.00	0.00	500.00	0.00%
05211	Postage	5,300.00			5,300.00	614.12	0.00	4,685.88	11.59%
05212	Tools and Supplies	100,000.00		(30,000.00)	70,000.00	63,063.87	0.00	6,936.13	90.09%
05213	Uniforms	33,000.00			33,000.00	31,338.52	0.00	1,661.48	94.97%
05311	Building & Property Maintenanc	17,500.00			17,500.00	15,174.02	0.00	2,325.98	86.71%
05313	Utilities	90,000.00		(20,000.00)	70,000.00	60,999.25	0.00	9,000.75	87.14%
05314	Telephone	40,000.00		(12,000.00)	28,000.00	27,336.30	0.00	663.70	97.63%
05411	Legal Fees	30,000.00		(25,000.00)	5,000.00	363.12	0.00	4,636.88	7.26%
05510	Property Insurance	30,000.00	10,200.00		40,200.00	40,191.17	0.00	8.83	99.98%
05516	Dues/Subscriptions	14,500.00	3,200.00		17,700.00	17,678.54	0.00	21.46	99.88%
05518	Liability Insurance	90,000.00	37,300.00		127,300.00	126,205.36	0.00	1,094.64	99.14%
05520	Service Contracts	120,000.00		(20,000.00)	100,000.00	99,137.82	0.00	862.18	99.14%
05521	Support Activities	12,000.00			12,000.00	11,483.95	0.00	516.05	95.70%
05523	Equipment Rental/Lease	12,000.00		(6,000.00)	6,000.00	5,103.82	0.00	896.18	85.06%
05527	Seminars/Training/Workshops	65,000.00		(36,000.00)	29,000.00	28,198.00	0.00	802.00	97.23%
05611	Radio Communications and Maint	2,000.00			2,000.00	1,565.05	0.00	434.95	78.25%
05612	Vehicle Repair & Maintenance	53,000.00	4,900.00		57,900.00	57,857.63	0.00	42.37	99.93%
05613	Equipment Repair & Maintenance	10,000.00	567.00		10,567.00	10,566.56	0.00	0.44	100.00%
05614	Vehicle Fuel	83,000.00	43,730.00		126,730.00	126,728.84	0.00	1.16	100.00%
05711	Travel Lodg Airf Mil	33,000.00		(3,000.00)	30,000.00	29,543.98	0.00	456.02	98.48%
05810	Property and Equipment	50,000.00		(6,000.00)	44,000.00	43,344.06	0.00	655.94	98.51%
08000	Settlements	450.00			450.00	450.00	0.00	0.00	100.00%
	Balance 00005 - Police Department	6,757,154.00	253,953.00	(231,000.00)	6,780,107.00	6,737,055.45	0.00	43,051.55	0.64%

00006 - Municipal Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	190,827.00	5,780.00		196,607.00	196,606.97	0.00	0.03	100.00%
05103	Overtime	8,500.00		(5,000.00)	3,500.00	2,986.18	0.00	513.82	85.32%
05111	FICA/Medicare Taxes	15,249.00			15,249.00	15,041.77	0.00	207.23	98.64%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	266.59	0.00	773.41	25.63%
05113	Health Insurance Premiums	33,700.00		(1,000.00)	32,700.00	31,961.28	0.00	738.72	97.74%
05114	Workers Compensation Insurance	585.00			585.00	516.02	0.00	68.98	88.21%
05115	Deferred Compensation Benefits	500.00			500.00	0.00	0.00	500.00	0.00%
05116	Life Insurance	404.00	24.00		428.00	427.68	0.00	0.32	99.93%
05117	Dental Insurance Expense	1,168.00	207.00		1,375.00	1,374.46	0.00	0.54	99.96%
05118	Vision Insurance Expense	252.00			252.00	241.15	0.00	10.85	95.69%
05121	Payroll Fees	120.00	91.00		211.00	210.48	0.00	0.52	99.75%
05201	Office Expense and Supplies	14,000.00		(6,000.00)	8,000.00	7,548.89	0.00	451.11	94.36%
05211	Postage	3,000.00		(2,000.00)	1,000.00	502.25	0.00	497.75	50.23%
05213	Uniforms	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	15,000.00	229.00		15,229.00	15,228.40	0.00	0.60	100.00%
05313	Utilities	3,200.00	467.00		3,667.00	3,666.19	0.00	0.81	99.98%
05314	Telephone	11,000.00		(7,000.00)	4,000.00	3,499.86	0.00	500.14	87.50%
05411	Legal Fees	35,000.00		(10,000.00)	25,000.00	23,431.64	576.31	992.05	96.03%
05510	Property Insurance	6,000.00			6,000.00	5,031.29	0.00	968.71	83.85%
05511	Advertising/Drug Testing	7,500.00		(7,000.00)	500.00	0.00	0.00	500.00	0.00%
05516	Dues/Subscriptions	2,000.00		(1,000.00)	1,000.00	316.46	0.00	683.54	31.65%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	76,700.00		(4,000.00)	72,700.00	61,987.09	10,418.40	294.51	99.59%
05521	Support Activities	5,500.00			5,500.00	5,449.53	0.00	50.47	99.08%
05523	Equipment Rental/Lease	2,000.00		(1,000.00)	1,000.00	975.72	0.00	24.28	97.57%
05527	Seminars/Training/Workshops	3,800.00		(1,000.00)	2,800.00	2,528.66	0.00	271.34	90.31%
05531	State Fees	0.00	145.00		145.00	144.45	0.00	0.55	99.62%
05610	Office Furniture	3,500.00			3,500.00	3,250.55	0.00	249.45	92.87%
05613	Equipment Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05711	Travel Lodg Airf Mil	5,600.00		(2,000.00)	3,600.00	3,592.20	0.00	7.80	99.78%
05810	Property and Equipment	50,000.00		(36,000.00)	14,000.00	13,352.00	0.00	648.00	95.37%
	Balance 00006 - Municipal Court	500,445.00	7,058.00	(84,500.00)	423,003.00	401,752.36	10,994.71	10,255.93	2.55%

00007 - Planning and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	442,811.00	18,979.00		461,790.00	461,789.25	0.00	0.75	100.00%
05103	Overtime	8,000.00			8,000.00	7,821.78	0.00	178.22	97.77%
05111	FICA/Medicare Taxes	36,432.00		(1,000.00)	35,432.00	35,303.47	0.00	128.53	99.64%
05112	T.W.C. Payroll Taxes	2,860.00		(2,000.00)	860.00	648.16	0.00	211.84	75.37%
05113	Health Insurance Premiums	71,800.00	124.00		71,924.00	71,923.96	0.00	0.04	100.00%
05114	Workers Compensation Insurance	2,705.00		(1,000.00)	1,705.00	1,479.76	0.00	225.24	86.79%
05115	Deferred Compensation Benefits	15,500.00	1,050.00		16,550.00	16,548.06	0.00	1.94	99.99%
05116	Life Insurance	811.00			811.00	660.30	0.00	150.70	81.42%
05117	Dental Insurance Expense	3,212.00			3,212.00	2,765.89	0.00	446.11	86.11%
05118	Vision Insurance Expense	693.00			693.00	502.08	0.00	190.92	72.45%
05119	Employee Assistance Program	200.00			200.00	0.00	0.00	200.00	0.00%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	280.00	192.00		472.00	471.63	0.00	0.37	99.92%
05201	Office Expense and Supplies	14,000.00		(5,000.00)	9,000.00	8,636.06	0.00	363.94	95.96%
05211	Postage	5,000.00			5,000.00	4,036.25	0.00	963.75	80.73%
05212	Tools and Supplies	2,300.00			2,300.00	229.03	0.00	2,070.97	9.96%
05213	Uniforms	3,000.00			3,000.00	2,959.83	0.00	40.17	98.66%
05311	Building & Property Maintenanc	5,000.00		(3,000.00)	2,000.00	1,878.82	0.00	121.18	93.94%
05313	Utilities	9,000.00	645.00		9,645.00	9,644.76	0.00	0.24	100.00%
05314	Telephone	16,000.00		(10,000.00)	6,000.00	4,819.12	0.00	1,180.88	80.32%
05411	Legal Fees	67,000.00	2,100.00		69,100.00	69,088.17	0.00	11.83	99.98%
05510	Property Insurance	2,500.00		(1,000.00)	1,500.00	547.08	0.00	952.92	36.47%
05511	Advertising/Drug Testing	11,000.00		(5,000.00)	6,000.00	5,626.20	0.00	373.80	93.77%
05516	Dues/Subscriptions	10,000.00			10,000.00	9,952.36	0.00	47.64	99.52%
05518	Liability Insurance	19,000.00		(16,000.00)	3,000.00	2,932.08	0.00	67.92	97.74%
05520	Service Contracts	307,000.00		(60,000.00)	247,000.00	225,092.71	13,695.68	8,211.61	96.68%
05521	Support Activities	2,000.00			2,000.00	969.67	0.00	1,030.33	48.48%
05523	Equipment Rental/Lease	12,000.00	2,900.00		14,900.00	14,821.35	0.00	78.65	99.47%
05527	Seminars/Training/Workshops	11,860.00			11,860.00	10,860.61	0.00	999.39	91.57%
05610	Office Furniture	1,000.00			1,000.00	796.34	0.00	203.66	79.63%
05612	Vehicle Repair & Maintenance	2,640.00	142.00		2,782.00	2,781.87	0.00	0.13	100.00%
05613	Equipment Repair & Maintenance	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05614	Vehicle Fuel	4,000.00	1,397.00		5,397.00	5,396.97	0.00	0.03	100.00%
05711	Travel Lodg Airf Mil	7,500.00		(1,000.00)	6,500.00	6,406.17	0.00	93.83	98.56%
05810	Property and Equipment	7,000.00			7,000.00	6,992.09	0.00	7.91	99.89%
	Balance 00007 - Planning and Zoning	1,106,164.00	27,529.00	(107,000.00)	1,026,693.00	994,381.88	13,695.68	18,615.44	1.87%

00008 - Health Departme nt

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05525	Health/Ambulance Contract	1,016,018.00	9,309.00		1,025,327.00	1,025,326.00	0.00	1.00	0.00%
	Balance 00008 - Health Department	1,016,018.00	9,309.00	0.00	1,025,327.00	1,025,326.00	0.00	1.00	0.00%

00010 - Grants and Special Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	264,085.00	21,700.00		285,785.00	285,784.14	0.00	0.86	100.00%
05103	Overtime	3,000.00		(2,000.00)	1,000.00	308.52	0.00	691.48	30.85%
05111	FICA/Medicare Taxes	25,022.00		(4,000.00)	21,022.00	21,006.18	0.00	15.82	99.92%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	411.33	0.00	888.67	31.64%
05113	Health Insurance Premiums	31,000.00			31,000.00	30,112.92	0.00	887.08	97.14%
05114	Workers Compensation Insurance	689.00			689.00	0.00	0.00	689.00	0.00%
05115	Deferred Compensation Benefits	14,100.00	2,120.00		16,220.00	16,219.78	0.00	0.22	100.00%
05116	Life Insurance	750.00			750.00	439.38	0.00	310.62	58.58%
05117	Dental Insurance Expense	1,460.00			1,460.00	1,233.21	0.00	226.79	84.47%
05118	Vision Insurance Expense	315.00			315.00	270.52	0.00	44.48	85.88%
05120	FUTA Payroll Taxes	25.00			25.00	0.00	0.00	25.00	0.00%
05121	Payroll Fees	200.00	101.00		301.00	300.03	0.00	0.97	99.68%
05201	Office Expense and Supplies	8,700.00		(1,000.00)	7,700.00	7,079.50	0.00	620.50	91.94%
05211	Postage	300.00			300.00	0.00	0.00	300.00	0.00%
05213	Uniforms	600.00			600.00	415.06	0.00	184.94	69.18%
05311	Building & Property Maintenanc	800.00			800.00	411.85	0.00	388.15	51.48%
05314	Telephone	5,000.00		(1,000.00)	4,000.00	3,570.25	0.00	429.75	89.26%
05411	Legal Fees	5,000.00			5,000.00	4,304.85	0.00	695.15	86.10%
05511	Advertising/Drug Testing	1,500.00		(1,000.00)	500.00	0.00	0.00	500.00	0.00%
05516	Dues/Subscriptions	5,100.00			5,100.00	4,349.68	0.00	750.32	85.29%
05520	Service Contracts	9,800.00			9,800.00	8,936.30	0.00	863.70	91.19%
05521	Support Activities	3,000.00		(1,000.00)	2,000.00	1,841.71	0.00	158.29	92.09%
05527	Seminars/Training/Workshops	5,500.00		(1,000.00)	4,500.00	4,443.00	0.00	57.00	98.73%
05711	Travel Lodg Airf Mil	5,000.00	303.00		5,303.00	5,302.51	0.00	0.49	99.99%
05810	Property and Equipment	5,000.00		(3,000.00)	2,000.00	1,570.23	0.00	429.77	78.51%
06440	Grant Expense	500.00			500.00	500.00	0.00	0.00	100.00%
	Balance 00010 - Grants and Special Projects	397,746.00	24,224.00	(14,000.00)	407,970.00	398,810.95	0.00	9,159.05	2.30%

00012 - Human Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	73,590.00	2,831.00		76,421.00	76,420.80	0.00	0.20	100.00%
05111	FICA/Medicare Taxes	5,630.00	141.00		5,771.00	5,770.60	0.00	0.40	99.99%
05112	T.W.C. Payroll Taxes	260.00			260.00	59.04	0.00	200.96	22.71%
05113	Health Insurance Premiums	8,800.00		(790.00)	8,010.00	7,990.32	0.00	19.68	99.75%
05114	Workers Compensation Insurance	495.00			495.00	415.82	0.00	79.18	84.00%
05115	Deferred Compensation Benefits	4,650.00	785.00		5,435.00	5,434.32	0.00	0.68	99.99%
05116	Life Insurance	250.00			250.00	101.22	0.00	148.78	40.49%
05117	Dental Insurance Expense	292.00	7.00		299.00	298.08	0.00	0.92	99.69%
05118	Vision Insurance Expense	63.00			63.00	58.50	0.00	4.50	92.86%
05119	Employee Assistance Program	5,321.00			5,321.00	5,321.00	0.00	0.00	100.00%
05121	Payroll Fees	40.00	20.00		60.00	59.17	0.00	0.83	98.62%
05201	Office Expense and Supplies	1,700.00			1,700.00	1,178.44	0.00	521.56	69.32%
05211	Postage	150.00			150.00	25.04	0.00	124.96	16.69%
05314	Telephone	1,600.00	78.00		1,678.00	1,677.24	0.00	0.76	99.95%
05411	Legal Fees	25,000.00		(13,000.00)	12,000.00	11,038.19	426.01	535.80	95.54%
05510	Property Insurance	50.00			50.00	17.16	0.00	32.84	34.32%
05511	Advertising/Drug Testing	15,000.00		(2,000.00)	13,000.00	12,537.76	0.00	462.24	96.44%
05516	Dues/Subscriptions	800.00			800.00	799.56	0.00	0.44	99.95%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	11,300.00		(6,000.00)	5,300.00	5,141.68	0.00	158.32	97.01%
05521	Support Activities	3,000.00		(1,000.00)	2,000.00	1,587.86	0.00	412.14	79.39%
05526	Human Resources	8,000.00		(5,000.00)	3,000.00	2,948.80	0.00	51.20	98.29%
05527	Seminars/Training/Workshops	4,200.00		(1,000.00)	3,200.00	2,970.00	0.00	230.00	92.81%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	6,500.00		(3,000.00)	3,500.00	3,178.10	0.00	321.90	90.80%
05810	Property and Equipment	1,800.00			1,800.00	1,659.07	0.00	140.93	92.17%
	Balance 00012 - Human Resources	180,591.00	3,977.00	(31,790.00)	152,778.00	148,302.37	426.01	4,049.62	2.73%

00013 - Mayor and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	55,022.00	2,111.00		57,133.00	57,132.00	0.00	1.00	100.00%
05111	FICA/Medicare Taxes	4,974.00		(991.00)	3,983.00	3,982.50	0.00	0.50	99.99%
05112	T.W.C. Payroll Taxes	1,560.00		(800.00)	760.00	680.98	0.00	79.02	89.60%
05113	Health Insurance Premiums	34,800.00		(10,000.00)	24,800.00	23,970.94	0.00	829.06	96.66%
05114	Workers Compensation Insurance	419.00	38.00		457.00	456.76	0.00	0.24	99.95%
05115	Deferred Compensation Benefits	1,000.00		(520.00)	480.00	480.00	0.00	0.00	100.00%
05116	Life Insurance	210.00			210.00	91.92	0.00	118.08	43.77%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,027.22	0.00	724.78	58.63%
05118	Vision Insurance Expense	378.00			378.00	232.79	0.00	145.21	61.58%
05121	Payroll Fees	40.00	20.00		60.00	59.44	0.00	0.56	99.07%
05201	Office Expense and Supplies	8,000.00			8,000.00	6,223.45	0.00	1,776.55	77.79%
05213	Uniforms	3,000.00			3,000.00	1,758.40	0.00	1,241.60	58.61%
05314	Telephone	3,700.00	525.00		4,225.00	4,224.71	0.00	0.29	99.99%
05411	Legal Fees	43,000.00	15,850.00		58,850.00	58,842.55	0.00	7.45	99.99%
05510	Property Insurance	250.00			250.00	17.16	0.00	232.84	6.86%
05516	Dues/Subscriptions	8,000.00		(3,000.00)	5,000.00	4,348.00	0.00	652.00	86.96%
05518	Liability Insurance	2,500.00			2,500.00	1,614.60	0.00	885.40	64.58%
05520	Service Contracts	500.00	181.00		681.00	680.28	0.00	0.72	99.89%
05521	Support Activities	5,000.00	266.00		5,266.00	5,265.63	0.00	0.37	99.99%
05527	Seminars/Training/Workshops	10,000.00			10,000.00	9,816.25	0.00	183.75	98.16%
05610	Office Furniture	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05711	Travel Lodg Airf Mil	19,000.00	1,280.00		20,280.00	20,279.03	0.00	0.97	100.00%
	Balance 00013 - Mayor and City Council	204,105.00	20,271.00	(16,311.00)	208,065.00	201,184.61	0.00	6,880.39	3.42%

00014 - City Clerk

						17,082.55	0.00		
GL Code	**GL Title**	**Revised Budget**	**Increase**	**Decrease**	**Amended**	**Actual**	**Encumbrance**	**Available Budget**	**%**
05101	**Salaries**	**72,213.00**	**1,340.00**		**73,553.00**	**73,552.97**	**0.00**	**0.03**	**100.00%**
05111	**FICA/Medicare Taxes**	**5,524.00**	**22.00**		**5,546.00**	**5,545.66**	**0.00**	**0.34**	**99.99%**
05112	**T.W.C. Payroll Taxes**	**260.00**		**(200.00)**	**60.00**	**59.04**	**0.00**	**0.96**	**98.40%**
05113	**Health Insurance Premiums**	**8,800.00**		**(800.00)**	**8,000.00**	**7,990.32**	**0.00**	**9.68**	**99.88%**
05114	**Workers Compensation Insurance**	**368.00**	**48.00**		**416.00**	**415.82**	**0.00**	**0.18**	**99.96%**
05115	**Deferred Compensation Benefits**	**4,500.00**	**617.00**		**5,117.00**	**5,116.40**	**0.00**	**0.60**	**99.99%**
05116	**Life Insurance**	**150.00**			**150.00**	**95.68**	**0.00**	**54.32**	**63.79%**
05117	**Dental Insurance Expense**	**292.00**	**7.00**		**299.00**	**298.08**	**0.00**	**0.92**	**99.69%**
05118	**Vision Insurance Expense**	**63.00**			**63.00**	**58.50**	**0.00**	**4.50**	**92.86%**
05121	**Payroll Fees**	**40.00**	**24.00**		**64.00**	**63.20**	**0.00**	**0.80**	**98.75%**
05201	**Office Expense and Supplies**	**3,000.00**			**3,000.00**	**2,738.62**	**0.00**	**261.38**	**91.29%**
05211	**Postage**	**200.00**			**200.00**	**121.32**	**0.00**	**78.68**	**60.66%**
05314	**Telephone**	**600.00**			**600.00**	**544.68**	**0.00**	**55.32**	**90.78%**
05411	**Legal Fees**	**17,000.00**		**(1,000.00)**	**16,000.00**	**15,774.64**	**0.00**	**225.36**	**98.59%**
05510	**Property Insurance**	**130.00**			**130.00**	**17.16**	**0.00**	**112.84**	**13.20%**
05511	**Advertising/Drug Testing**	**20,000.00**		**(1,000.00)**	**19,000.00**	**18,816.16**	**0.00**	**183.84**	**99.03%**
05515	**County Elections**	**48,000.00**			**48,000.00**	**47,958.70**	**0.00**	**41.30**	**99.91%**
05516	**Dues/Subscriptions**	**700.00**			**700.00**	**166.56**	**0.00**	**533.44**	**23.79%**
05518	**Liability Insurance**	**1,500.00**	**115.00**		**1,615.00**	**1,614.60**	**0.00**	**0.40**	**99.98%**
05520	**Service Contracts**	**24,180.00**	**5,625.00**		**29,805.00**	**17,910.39**	**11,893.77**	**0.84**	**100.00%**
05527	**Seminars/Training/Workshops**	**3,200.00**			**3,200.00**	**3,170.00**	**0.00**	**30.00**	**99.06%**
05711	**Travel Lodg Airf Mil**	**3,550.00**			**3,550.00**	**3,533.44**	**0.00**	**16.56**	**99.53%**
05810	**Property and Equipment**	**2,500.00**		**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**#DIV/0!**
	Balance 00014 - City Clerk	**216,770.00**	**7,798.00**	**(5,500.00)**	**219,068.00**	**205,561.94**	**11,893.77**	**1,612.29**	**0.78%**

00015 - Finance Departme nt

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	211,245.00	11,810.00		223,055.00	223,054.07	0.00	0.93	100.00%
05103	Overtime	9,000.00		(4,000.00)	5,000.00	4,710.15	0.00	289.85	94.20%
05111	FICA/Medicare Taxes	16,849.00			16,849.00	16,005.55	0.00	843.45	94.99%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	253.15	0.00	786.85	24.34%
05113	Health Insurance Premiums	35,200.00	4,752.00		39,952.00	39,951.56	0.00	0.44	100.00%
05114	Workers Compensation Insurance	600.00			600.00	415.82	0.00	184.18	69.30%
05115	Deferred Compensation Benefits	13,000.00	375.00		13,375.00	13,374.16	0.00	0.84	99.99%
05116	Life Insurance	580.00	2.00		582.00	581.16	0.00	0.84	99.86%
05117	Dental Insurance Expense	1,368.00	308.00		1,676.00	1,675.12	0.00	0.88	99.95%
05118	Vision Insurance Expense	302.00			302.00	298.66	0.00	3.34	98.89%
05121	Payroll Fees	150.00	47.00		197.00	196.97	0.00	0.03	99.98%
05201	Office Expense and Supplies	7,000.00			7,000.00	6,798.71	0.00	201.29	97.12%
05314	Telephone	570.00			570.00	544.68	0.00	25.32	95.56%
05411	Legal Fees	38,000.00		(3,000.00)	35,000.00	33,657.82	726.27	615.91	98.24%
05510	Property Insurance	110.00			110.00	17.16	0.00	92.84	15.60%
05512	Audit Fees	105,000.00		(5,000.00)	100,000.00	98,728.90	(1,540.00)	2,811.10	97.19%
05513	Central Appraisal Fees	216,000.00			216,000.00	177,718.80	0.00	38,281.20	82.28%
05516	Dues/Subscriptions	14,500.00	7,022.00		21,522.00	21,521.82	0.00	0.18	100.00%
05517	Bank Charges	25,000.00		(2,400.00)	22,600.00	22,501.48	0.00	98.52	99.56%
05518	Liability Insurance	1,500.00	115.00		1,615.00	1,614.60	0.00	0.40	99.98%
05520	Service Contracts	92,000.00		(46,000.00)	46,000.00	45,812.19	0.00	187.81	99.59%
05522	Tax Collector Fees	70,000.00	17,494.00		87,494.00	87,493.64	0.00	0.36	100.00%
05527	Seminars/Training/Workshops	4,000.00			4,000.00	3,140.00	0.00	860.00	78.50%
05538	Late Charge	1,500.00	871.00		2,371.00	2,370.29	0.00	0.71	99.97%
05711	Travel Lodg Airf Mil	2,930.00			2,930.00	2,923.71	0.00	6.29	99.79%
05810	Property and Equipment	1,500.00		(1,500.00)	0.00	0.00	0.00	0.00	#DIV/0!
	Balance 00015 - Finance Department	868,944.00	42,796.00	(61,900.00)	849,840.00	805,360.17	(813.73)	45,293.56	5.62%

00016 - Recreation Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	239,938.00	228.00		240,166.00	240,165.19	0.00	0.81	100.00%
05103	Overtime	32,000.00	1,596.00		33,596.00	33,595.04	0.00	0.96	100.00%
05111	FICA/Medicare Taxes	21,415.00			21,415.00	20,745.59	0.00	669.41	96.87%
05112	T.W.C. Payroll Taxes	1,560.00		(1,000.00)	560.00	426.06	0.00	133.94	76.08%
05113	Health Insurance Premiums	52,800.00	3,133.00		55,933.00	55,932.24	0.00	0.76	100.00%
05114	Workers Compensation Insurance	5,790.00			5,790.00	5,620.23	0.00	169.77	97.07%
05115	Deferred Compensation Benefits	7,300.00		(2,800.00)	4,500.00	4,497.14	0.00	2.86	99.94%
05116	Life Insurance	340.00			340.00	127.88	0.00	212.12	37.61%
05117	Dental Insurance Expense	2,132.00	277.00		2,409.00	2,408.97	0.00	0.03	100.00%
05118	Vision Insurance Expense	378.00			378.00	314.94	0.00	63.06	83.32%
05120	FUTA Payroll Taxes	90.00			90.00	0.00	0.00	90.00	0.00%
05121	Payroll Fees	280.00	64.00		344.00	343.39	0.00	0.61	99.82%
05201	Office Expense and Supplies	9,000.00			9,000.00	8,126.64	0.00	873.36	90.30%
05212	Tools and Supplies	700.00			700.00	187.68	0.00	512.32	26.81%
05213	Uniforms	2,334.00			2,334.00	2,329.16	0.00	4.84	99.79%
05311	Building & Property Maintenanc	12,700.00	495.00		13,195.00	13,194.63	0.00	0.37	100.00%
05313	Utilities	46,000.00	7,100.00		53,100.00	53,065.02	0.00	34.98	99.93%
05314	Telephone	12,000.00		(4,000.00)	8,000.00	7,682.31	0.00	317.69	96.03%
05411	Legal Fees	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05510	Property Insurance	10,000.00	3,532.00		13,532.00	13,531.45	0.00	0.55	100.00%
05511	Advertising/Drug Testing	21,505.00			21,505.00	21,221.42	0.00	283.58	98.68%
05516	Dues/Subscriptions	6,200.00	11.00		6,211.00	6,210.62	0.00	0.38	99.99%
05518	Liability Insurance	8,900.00	2,528.00		11,428.00	11,427.72	0.00	0.28	100.00%
05520	Service Contracts	180,000.00	12,870.00		192,870.00	192,869.58	0.00	0.42	100.00%
05521	Support Activities	30,491.00	2,362.00		32,853.00	32,852.15	0.00	0.85	100.00%
05523	Equipment Rental/Lease	13,200.00			13,200.00	13,086.92	0.00	113.08	99.14%
05527	Seminars/Training/Workshops	10,000.00		(2,500.00)	7,500.00	7,431.24	0.00	68.76	99.08%
05548	Events	143,000.00	3,100.00		146,100.00	146,036.98	0.00	63.02	99.96%
05612	Vehicle Repair & Maintenance	6,500.00		(6,000.00)	500.00	314.93	0.00	185.07	62.99%
05613	Equipment Repair & Maintenance	1,600.00		(1,000.00)	600.00	0.00	0.00	600.00	0.00%
05614	Vehicle Fuel	6,000.00			6,000.00	5,680.60	0.00	319.40	94.68%
05711	Travel Lodg Airf Mil	11,900.00	1,149.00		13,049.00	13,048.35	0.00	0.65	100.00%
05810	Property and Equipment	17,450.00	6,340.00		23,790.00	(54,119.90)	77,909.00	0.90	100.00%
	Balance 00016 - Recreation Centers	915,503.00	44,785.00	(19,300.00)	940,988.00	858,354.17	77,909.00	4,724.83	0.55%

00025 - Information Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	132,394.00	143.00		132,537.00	132,536.52	0.00	0.48	100.00%
05103	Overtime	8,000.00	346.00		8,346.00	8,345.01	0.00	0.99	99.99%
05111	FICA/Medicare Taxes	11,347.00		(600.00)	10,747.00	10,715.31	0.00	31.69	99.71%
05112	T.W.C. Payroll Taxes	780.00		(500.00)	280.00	190.74	0.00	89.26	68.12%
05113	Health Insurance Premiums	20,400.00		(400.00)	20,000.00	19,975.80	0.00	24.20	99.88%
05114	Workers Compensation Insurance	345.00	71.00		416.00	415.82	0.00	0.18	99.96%
05115	Deferred Compensation Benefits	2,500.00		(700.00)	1,800.00	1,800.00	0.00	0.00	100.00%
05116	Life Insurance	247.00	9.00		256.00	255.44	0.00	0.56	99.78%
05117	Dental Insurance Expense	876.00			876.00	745.20	0.00	130.80	85.07%
05118	Vision Insurance Expense	189.00			189.00	148.50	0.00	40.50	78.57%
05121	Payroll Fees	150.00			150.00	133.98	0.00	16.02	89.32%
05201	Office Expense and Supplies	12,000.00		(1,000.00)	11,000.00	10,212.57	0.00	787.43	92.84%
05212	Tools and Supplies	8,500.00		(2,500.00)	6,000.00	5,987.64	0.00	12.36	99.79%
05213	Uniforms	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	4,610.00	343.00		4,953.00	4,952.57	0.00	0.43	99.99%
05313	Utilities	30,000.00	8,857.00		38,857.00	38,856.86	0.00	0.14	100.00%
05314	Telephone	19,200.00	698.00		19,898.00	19,897.93	0.00	0.07	100.00%
05510	Property Insurance	800.00	120.00		920.00	919.20	0.00	0.80	99.91%
05516	Dues/Subscriptions	9,000.00		(400.00)	8,600.00	8,579.78	0.00	20.22	99.76%
05518	Liability Insurance	5,500.00	220.00		5,720.00	5,719.32	0.00	0.68	99.99%
05520	Service Contracts	247,600.00		(20,000.00)	227,600.00	220,603.62	0.00	6,996.38	96.93%
05521	Support Activities	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05527	Seminars/Training/Workshops	2,500.00			2,500.00	1,797.00	0.00	703.00	71.88%
05612	Vehicle Repair & Maintenance	5,000.00		(2,700.00)	2,300.00	2,201.85	0.00	98.15	95.73%
05613	Equipment Repair & Maintenance	3,500.00			3,500.00	2,504.52	0.00	995.48	71.56%
05614	Vehicle Fuel	1,000.00	450.00		1,450.00	1,448.29	0.00	1.71	99.88%
05711	Travel Lodg Airf Mil	1,000.00		(700.00)	300.00	280.00	0.00	20.00	93.33%
05810	Property and Equipment	23,000.00			23,000.00	22,826.31	0.00	173.69	99.24%
	Balance 00025 - Information Technology	551,938.00	11,257.00	(30,500.00)	532,695.00	522,049.78	0.00	10,645.22	2.04%

00026 - Transit Services

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	56,400.00	4,067.00		60,467.00	60,466.36	0.00	0.64	100.00%
05103	Overtime	15,000.00		(6,294.00)	8,706.00	8,705.75	0.00	0.25	100.00%
05111	FICA/Medicare Taxes	6,304.00		(1,000.00)	5,304.00	5,291.67	0.00	12.33	99.77%
05112	T.W.C. Payroll Taxes	520.00			520.00	254.34	0.00	265.66	48.91%
05113	Health Insurance Premiums	11,100.00	886.00		11,986.00	11,985.48	0.00	0.52	100.00%
05114	Workers Compensation Insurance	400.00			400.00	0.00	0.00	400.00	0.00%
05115	Deferred Compensation Benefits	3,000.00		(1,000.00)	2,000.00	1,455.00	0.00	545.00	72.75%
05116	Life Insurance	422.00	26.00		448.00	447.22	0.00	0.78	99.83%
05117	Dental Insurance Expense	584.00			584.00	447.12	0.00	136.88	76.56%
05118	Vision Insurance Expense	126.00			126.00	0.00	0.00	126.00	0.00%
05120	FUTA Payroll Taxes	60.00			60.00	0.00	0.00	60.00	0.00%
05121	Payroll Fees	120.00			120.00	77.16	0.00	42.84	64.30%
05201	Office Expense and Supplies	2,900.00	296.00		3,196.00	3,195.52	0.00	0.48	99.98%
05212	Tools and Supplies	800.00		(400.00)	400.00	0.00	0.00	400.00	0.00%
05213	Uniforms	2,000.00			2,000.00	1,983.05	0.00	16.95	99.15%
05313	Utilities	1,000.00		(1,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05314	Telephone	3,000.00		(3,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05411	Legal Fees	5,000.00		(3,000.00)	2,000.00	1,005.51	0.00	994.49	50.28%
05510	Property Insurance	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05516	Dues/Subscriptions	13,500.00	1,128.00		14,628.00	14,627.38	0.00	0.62	100.00%
05518	Liability Insurance	3,000.00		(3,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05520	Service Contracts	7,000.00			7,000.00	6,073.66	0.00	926.34	86.77%
05523	Equipment Rental/Lease	7,000.00		(6,000.00)	1,000.00	727.41	0.00	272.59	72.74%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	1,678.66	0.00	321.34	83.93%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05611	Radio Communications and Maint	3,000.00		(1,000.00)	2,000.00	1,365.00	0.00	635.00	68.25%
05612	Vehicle Repair & Maintenance	2,500.00			2,500.00	1,800.64	0.00	699.36	72.03%
05613	Equipment Repair & Maintenance	1,500.00		(1,000.00)	500.00	436.58	0.00	63.42	87.32%
05614	Vehicle Fuel	18,000.00		(8,000.00)	10,000.00	9,654.36	0.00	345.64	96.54%
05711	Travel Lodg Airf Mil	2,000.00		(1,000.00)	1,000.00	425.80	0.00	574.20	42.58%
	Balance 00026 - Transit Services	174,236.00	6,403.00	(40,694.00)	139,945.00	132,103.67	0.00	7,841.33	5.94%

00027 - Custodial Services

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	%
05101	Salaries	2,852,158.00			2,852,158.00	0.00	0.00	2,852,158.00	0.00%
05111	FICA/Medicare Taxes	218,190.00			218,190.00	0.00	0.00	218,190.00	0.00%
05112	T.W.C. Payroll Taxes	20,020.00			20,020.00	0.00	0.00	20,020.00	0.00%
05113	Health Insurance Premiums	677,600.00			677,600.00	0.00	0.00	677,600.00	0.00%
05114	Workers Compensation Insurance	169,400.00			169,400.00	0.00	0.00	169,400.00	0.00%
05116	Life Insurance	18,711.00			18,711.00	0.00	0.00	18,711.00	0.00%
05117	Dental Insurance Expense	22,484.00			22,484.00	0.00	0.00	22,484.00	0.00%
05118	Vision Insurance Expense	4,851.00			4,851.00	0.00	0.00	4,851.00	0.00%
05201	Office Expense and Supplies	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05212	Tools and Supplies	333,982.00			333,982.00	0.00	0.00	333,982.00	0.00%
05213	Uniforms	20,000.00			20,000.00	9,815.50	0.00	10,184.50	49.08%
05411	Legal Fees	10,000.00			10,000.00	0.00	0.00	10,000.00	0.00%
	Balance 00027 - Custodial Services	4,352,396.00	0.00	0.00	4,352,396.00	9,815.50	0.00	4,342,580.50	44,242.07%
Report Transaction Totals		22,916,649.00	838,359.00	(934,995.00)	22,820,013.00	17,941,658.07	241,090.81	4,637,264.12	

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	100,976.00	0.00	adjustment to complete fiscal year
	Overtime	5,905.00	0.00	adjustment to complete fiscal year
	FICA /Medicare	5,402.00	0.00	adjustment to complete fiscal year
	TWC Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-3,000.00	will not use this fiscal year
	Workers comp Insurance	0.00	-9,000.00	will not use this fiscal year
	Deferred Compensation	7,471.00	0.00	adjustment to complete fiscal year
	Life Insurance	95.00	0.00	adjustment to complete fiscal year
	Dental Insurance	640.00	0.00	adjustment to complete fiscal year
	Payroll Fees	334.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Tools and Supplies	1,333.00	0.00	adjustment to complete fiscal year
	Utilities	7,524.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-3,000.00	will not use this fiscal year
	Legal Fees	0.00	-23,000.00	will not use this fiscal year
	Property Insurance	934.00	0.00	adjustment to complete fiscal year
	Dues and Subscriptions	534.00	0.00	adjustment to complete fiscal year
	Liability insurance	1,433.00	0.00	adjustment to complete fiscal year
	Support Activities	0.00	-25,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings/Workshops	0.00	-6,000.00	will not use this fiscal year
	Marketing Exp	0.00	-4,000.00	will not use this fiscal year
	Vehicle Repair/ Maintenance	0.00	-3,000.00	will not use this fiscal year
	Equipment Repair / Maintenance	0.00	-1,500.00	will not use this fiscal year
	Vehicle Fuel	3,799.00	0.00	adjustment to complete fiscal year
	Travel Lodg Airf Mil	0.00	-3,000.00	will not use this fiscal year
	Property and Equipment	0.00	-20,000.00	will not use this fiscal year
	Emergency Aid and Assistance	0.00	-10,000.00	will not use this fiscal year
		136,380.00	-121,500.00	TOTALS
PUBLIC WORKS	Salaries	41,785.00	0.00	adjustment to complete fiscal year
	Overtime	10,589.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-6,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-4,000.00	will not use this fiscal year
	Workers Compensation	0.00	-20,000.00	will not use this fiscal year
	Deferred Compensation	5,564.00	0.00	adjustment to complete fiscal year
	DenTAL Insurance Expense	0.00	-1,000.00	will not use this fiscal year
	Payroll Fees	498.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	1,713.00	0.00	adjustment to complete fiscal year
	Tools and Supplies	0.00	-2,000.00	will not use this fiscal year
	Uniforms	0.00	-6,000.00	will not use this fiscal year

	Building and Property Maintenance	**0.00**	**-12,000.00**	will not use this fiscal year
	Street Maintenance	**15,000.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**92,913.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-17,000.00**	will not use this fiscal year
	Park Maintenance	**0.00**	**-40,000.00**	will not use this fiscal year
	Recycling Center	**7,800.00**	**0.00**	adjustment to complete fiscal year
	Legal Fees	**0.00**	**-2,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-2,000.00**	will not use this fiscal year
	Liability insurance	**7,127.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-32,000.00**	will not use this fiscal year
	Support Activities	**45.00**	**0.00**	adjustment to complete fiscal year
	Equipmenta Rental/ Lease	**0.00**	**-12,000.00**	will not use this fiscal year
	Seminars/ Trainings/Workshops	**0.00**	**-6,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**2,011.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair Maintenance	**17,000.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**23,000.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-2,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-7,000.00**	will not use this fiscal year
	Emergency Aid and Assistance	**3,500.00**	**0.00**	adjustment to complete fiscal year
		228,545.00	**-171,000.00**	TOTALS
FIRE AND AMBULANCE	Utilities	**8,516.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**208.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**705.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**345.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**4,300.00**	**0.00**	adjustment to complete fiscal year
		14,074.00	**0.00**	TOTALS

POLICE DEPARTMENT	Salaries	**114,218.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-43,000.00**	will not use this fiscal year
	FICA/ Medicare Taxes	**13,014.00**	**0.00**	adjustment to complete fiscal year
	T.W.C Payroll Taxes	**0.00**	**-9,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-11,000.00**	will not use this fiscal year
	Workers Compensation Insurance	**7,976.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**15,131.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**1,917.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**1,800.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-10,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-30,000.00**	will not use this fiscal year
	Utilities	**0.00**	**-20,000.00**	will not use this fiscal year
	Telephone	**0.00**	**-12,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-25,000.00**	will not use this fiscal year
	Property Insurance	**10,200.00**	**0.00**	adjustment to complete fiscal year
	Dues/ Subscriptions	**3,200.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**37,300.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Equipment Rental / Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Seminars/ Trainings / Workshops	**0.00**	**-36,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**4,900.00**	**0.00**	adjustment to complete fiscal year
	Equipment Repair/ Maintenance	**567.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Fuel	**43,730.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-3,000.00**	will not use this fiscal year
	Property and Equipment	**0.00**	**-6,000.00**	will not use this fiscal year
		253,953.00	**-231,000.00**	TOTALS
MUNICIPAL COURT	Salaries	**5,780.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-5,000.00**	will not use this fiscal year
	Health Insurance Premiums	**0.00**	**-1,000.00**	will not use this fiscal year
	Life Insurance	**24.00**	**0.00**	adjustment to complete fiscal year
	Dental Insurance Expense	**207.00**	**0.00**	adjustment to complete fiscal year
	Payroll Fees	**91.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-6,000.00**	will not use this fiscal year
	Postage	**0.00**	**-2,000.00**	will not use this fiscal year
	Uniforms	**0.00**	**-1,500.00**	will not use this fiscal year
	Building and Property Maintenance	**229.00**	**0.00**	adjustment to complete fiscal year
	Utlities	**467.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**0.00**	**-7,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-10,000.00**	will not use this fiscal year
	Advertising/ Drug Test	**0.00**	**-7,000.00**	will not use this fiscal year
	Dues and Subscriptions	**0.00**	**-1,000.00**	will not use this fiscal year

	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-4,000.00	will not use this fiscal year
	Equipment Rental/ Lease	0.00	-1,000.00	will not use this fiscal year
	Seminars / Worshops/ Trainings	0.00	-1,000.00	will not use this fiscal year
	State Fees	145.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-2,000.00	will not use this fiscal year
	Property and Equipment	0.00	-36,000.00	will not use this fiscal year
		7,058.00	-84,500.00	TOTALS
PLANNING & ZONING	Salaries	18,979.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-1,000.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-2,000.00	will not use this fiscal year
	Health Premiums	124.00	0.00	adjustment to complete fiscal year
	Workers Compensation Insurance	0.00	-1,000.00	will not use this fiscal year
	Deferred Compensation	1,050.00	0.00	adjustment to complete fiscal year
	Payroll Fees	192.00	0.00	adjustment to complete fiscal year
	Office Expense and Supplies	0.00	-5,000.00	will not use this fiscal year
	Building & Property Maintenance	0.00	-3,000.00	will not use this fiscal year
	Utilities	645.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-10,000.00	will not use this fiscal year
	Legal Fees	2,100.00	0.00	adjustment to complete fiscal year
	Property Insurance	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Test	0.00	-5,000.00	will not use this fiscal year
	Liability insurance	0.00	-16,000.00	will not use this fiscal year
	Service Contracts	0.00	-60,000.00	will not use this fiscal year
	Equipment Rental/ Lease	2,900.00	0.00	adjustment to complete fiscal year
	Vehicle Repair and Maintenance	142.00	0.00	adjustment to complete fiscal year
	Equipment Repair/ Maintenacne	0.00	-2,000.00	will not use this fiscal year
	Vehicle Fuel	1,397.00	0.00	adjustment to complete fiscal year
	Travel/ Lodge/ Airf Mil	0.00	-1,000.00	will not use this fiscal year
		27,529.00	-107,000.00	TOTALS
Health Department	Health/Ambluance Contract	9,309.00	0.00	adjustment to complete fiscal year
		9,309.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	21,700.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-2,000.00	will not use this fiscal year
	FICA/ Medicare Taxes	0.00	-4,000.00	will not use this fiscal year
	Deferred Compensation	2,120.00	0.00	adjustment to complete fiscal year
	Payroll Fees	101.00	0.00	adjustment to complete fiscal year
	Office Expenses and Supplies	0.00	-1,000.00	will not use this fiscal year
	Telephone	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year

	Seminars/ Trainings/Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	303.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-3,000.00	will not use this fiscal year
		24,224.00	-14,000.00	TOTALS
HUMAN RESOURCES	Salaries	2,831.00	0.00	adjustment to complete fiscal year
	FICA/ Medicare Taxes	141.00	0.00	adjustment to complete fiscal year
	Health Insurance Premiums	0.00	-790.00	will not use this fiscal year
	Deferred Compensation	785.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	78.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-13,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-2,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-6,000.00	will not use this fiscal year
	Support Activities	0.00	-1,000.00	will not use this fiscal year
	Human Resources	0.00	-5,000.00	will not use this fiscal year
	Seminars/ Trainings / Workshops	0.00	-1,000.00	will not use this fiscal year
	Travel Lodge Airf Mil	0.00	-3,000.00	will not use this fiscal year
		3,977.00	-31,790.00	
MAYOR & CITY COUNCIL	Salaries	2,111.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	0.00	-991.00	will not use this fiscal year
	T.W.C Payroll Taxes	0.00	-800.00	will not use this fiscal year
	Health Premiums	0.00	-10,000.00	will not use this fiscal year
	Workers Compensation	38.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-520.00	will not use this fiscal year
	Payroll Fees	20.00	0.00	adjustment to complete fiscal year
	Telephone	525.00	0.00	adjustment to complete fiscal year
	Legal Fees	15,850.00	0.00	adjustment to complete fiscal year
	Dues/ Subscriptions	0.00	-3,000.00	will not use this fiscal year
	Service Contracts	181.00	0.00	adjustment to complete fiscal year
	Support Activities	266.00	0.00	adjustment to complete fiscal year
	Office Furniture	0.00	-1,000.00	will not use this fiscal year
	Travel Lodg	1,280.00	0.00	adjustment to complete fiscal year
		20,271.00	-16,311.00	TOTALS
CITY CLERK	Salaries	1,340.00	0.00	adjustment to complete fiscal year
	FICA Medicare Taxes	22.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-200.00	will not use this fiscal year
	Health Insurance Premiums	0.00	-800.00	will not use this fiscal year
	Workers Compensation	48.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	617.00	0.00	adjustment to complete fiscal year

	Dental Insurance Expense	7.00	0.00	adjustment to complete fiscal year
	Payroll Fees	24.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-1,000.00	will not use this fiscal year
	Advertising/ Drug Testing	0.00	-1,000.00	will not use this fiscal year
	Liability insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	5,625.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-2,500.00	will not use this fiscal year
		7,798.00	-5,500.00	TOTALS
FINANCE	Salaries	11,810.00	0.00	adjustment to complete fiscal year
	Overtime	0.00	-4,000.00	will not use this fiscal year
	Health Insurance Premiums	4,752.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	375.00	0.00	adjustment to complete fiscal year
	life Insurance	2.00	0.00	adjustment to complete fiscal year
	Dental Insurance Expense	308.00	0.00	adjustment to complete fiscal year
	Payroll Fees	47.00	0.00	adjustment to complete fiscal year
	Legal Fees	0.00	-3,000.00	will not use this fiscal year
	Audit Fees	0.00	-5,000.00	will not use this fiscal year
	Dues/ Subscriptions	7,022.00	0.00	adjustment to complete fiscal year
	Bank Charges	0.00	-2,400.00	will not use this fiscal year
	Liability Insurance	115.00	0.00	adjustment to complete fiscal year
	Service Contracts	0.00	-46,000.00	will not use this fiscal year
	Tax Collector Fees	17,494.00	0.00	adjustment to complete fiscal year
	Late Charge	871.00	0.00	adjustment to complete fiscal year
	Property and Equipment	0.00	-1,500.00	will not use this fiscal year
		42,796.00	-61,900.00	TOTALS
RECREATION CENTERS	Salaries	228.00	0.00	adjustment to complete fiscal year
	Overtime	1,596.00	0.00	adjustment to complete fiscal year
	T.W.C Payroll Taxes	0.00	-1,000.00	will not use this fiscal year
	Health Insurance Premiums	3,133.00	0.00	adjustment to complete fiscal year
	Deferred Compensation	0.00	-2,800.00	will not use this fiscal year
	Dental Insurance Expense	277.00	0.00	adjustment to complete fiscal year
	Payroll Fees	64.00	0.00	adjustment to complete fiscal year
	Building and Property Maintenance	495.00	0.00	adjustment to complete fiscal year
	Utilities	7,100.00	0.00	adjustment to complete fiscal year
	Telephone	0.00	-4,000.00	will not use this fiscal year
	Legal Fees	0.00	-2,000.00	will not use this fiscal year
	Property Insurance	3,532.00	0.00	adjustment to complete fiscal year
	Dues Subscriptions	11.00	0.00	adjustment to complete fiscal year
	Liability Insurance	2,528.00	0.00	adjustment to complete fiscal year
	Service Contracts	12,870.00	0.00	adjustment to complete fiscal year
	Support Activities	2,362.00	0.00	adjustment to complete fiscal year

	Seminars/ Trainings/ Workshops	**0.00**	**-2,500.00**	will not use this fiscal year
	Events	**3,100.00**	**0.00**	adjustment to complete fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-6,000.00**	will not use this fiscal year
	Equipment Repair and Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Travel Lodg Airf Mil	**1,149.00**	**0.00**	adjustment to complete fiscal year
	Property and Equipment	**6,340.00**	**0.00**	adjustment to complete fiscal year
		44,785.00	**-19,300.00**	TOTALS
INFORMATION TECH	Salaries	**143.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**346.00**	**0.00**	adjustment to complete fiscal year
	FICA	**0.00**	**-600.00**	will not use this fiscal year
	T.W.C Payroll Taxes	**0.00**	**-500.00**	will not use this fiscal year
	Health Premiums	**0.00**	**-400.00**	will not use this fiscal year
	Workers Compensation Insurance	**71.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-700.00**	will not use this fiscal year
	life Insurance	**9.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**0.00**	**-1,000.00**	will not use this fiscal year
	Tools and Supplies	**0.00**	**-2,500.00**	will not use this fiscal year
	Building and Property Maintenance	**343.00**	**0.00**	adjustment to complete fiscal year
	Utilities	**8,857.00**	**0.00**	adjustment to complete fiscal year
	Telephone	**698.00**	**0.00**	adjustment to complete fiscal year
	Property Insurance	**120.00**	**0.00**	adjustment to complete fiscal year
	Dues and Subscriptions	**0.00**	**-400.00**	will not use this fiscal year
	Liability Insurance	**220.00**	**0.00**	adjustment to complete fiscal year
	Service Contracts	**0.00**	**-20,000.00**	will not use this fiscal year
	Support Activities	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Repair/ Maintenance	**0.00**	**-2,700.00**	will not use this fiscal year
	Vehicle Fuel	**450.00**	**0.00**	adjustment to complete fiscal year
	Travel Lodge Airf Mil	**0.00**	**-700.00**	will not use this fiscal year
		11,257.00	**-30,500.00**	TOTALS
TRANSIT SERVICES	Salaries	**4,067.00**	**0.00**	adjustment to complete fiscal year
	Overtime	**0.00**	**-6,294.00**	will not use this fiscal year
	FICA	**0.00**	**-1,000.00**	will not use this fiscal year
	Health Premiums	**886.00**	**0.00**	adjustment to complete fiscal year
	Deferred Compensation	**0.00**	**-1,000.00**	will not use this fiscal year
	life Insurance	**26.00**	**0.00**	adjustment to complete fiscal year
	Office Expense and Supplies	**296.00**	**0.00**	adjustment to complete fiscal year
	Tools and Supplies	**0.00**	**-400.00**	will not use this fiscal year
	Utlities	**0.00**	**-1,000.00**	will not use this fiscal year
	Telehone	**0.00**	**-3,000.00**	will not use this fiscal year
	Legal Fees	**0.00**	**-3,000.00**	will not use this fiscal year
	Property Insurance	**0.00**	**-5,000.00**	will not use this fiscal year

	Dues/Subscriptions	**1,128.00**	**0.00**	adjustment to complete fiscal year
	Liability insurance	**0.00**	**-3,000.00**	will not use this fiscal year
	Equipment Rental/ Lease	**0.00**	**-6,000.00**	will not use this fiscal year
	Radio Communications and Maint	**0.00**	**-1,000.00**	will not use this fiscal year
	Equipment Repair/ Maintenance	**0.00**	**-1,000.00**	will not use this fiscal year
	Vehicle Fuel	**0.00**	**-8,000.00**	will not use this fiscal year
	Travel Lodge Airf Mil	**0.00**	**-1,000.00**	will not use this fiscal year
		6,403.00	**-40,694.00**	TOTALS
CUSTODIAL SERVICES	Tools and Supplies	**0.00**	**0.00**	
		0.00	**0.00**	TOTALS
		838,359.00	**-934,995.00**	**Decrease (96,636.00)**

CITY OF SOCORRO
CITY COUNCIL
MEETING DATE: NOVEMBER 5, 2026
CONDITIONAL USE PERMIT REQUEST
STAFF REPORT

SUBJECT:
INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE REQUEST FOR THE PROPOSED CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 2.06.03 - RESIDENTIAL ZONING DISTRICTS USE-SPECIFIC REGULATIONS, SUBSECTION C.1.A.B(i), TO ALLOW A 0.46 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 4, BLOCK 3, VALLE REAL LOCATED AT 531 JOYA DEL VALLE DR., CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NAME:	531 Joya Del Valle C.U.P.
PROPERTY ADDRESS:	531 Joya Del Valle
PROPERTY LEGAL DESCRIPTION:	Lot 4, Block 3, Valle Real
PROPERTY OWNER:	Jesus Lopez
REPRESENTATIVE:	Jesus Lopez
PROPERTY AREA:	20,003.85 S.F.
CURRENT ZONING:	R-1 Single-Family Residential
CURRENT LAND USE:	Residential
FUTURE LAND USE:	Suburban Residential (SR)
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0300-B/ FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a Conditional Use Permit and variance request from Sec. 46-237. - Conditional Uses (Requires Permit) Subsection 5-a, to allow a 0.459 Acre property instead of the half-acre requirement to allow for commercial truck parking in an R-1 Single-Family Residential Zoning District.
STAFF RECOMMENDATION:	Staff recommends **APPROVAL** of the Conditional Use Permit and Variance Request.
P & Z RECOMMENDATION:	Commissioners voted for **APPROVAL** (5-Yes, 0-No, 0- Abstain) of the request at their October 6, 2026 meeting.

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE_____

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 2.06.03 - RESIDENTIAL ZONING DISTRICTS USE-SPECIFIC REGULATIONS, SUBSECTION C.1.A.B(i), TO ALLOW A 0.46 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 4, BLOCK 3, VALLE REAL LOCATED AT 531 JOYA DEL VALLE DR., CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, grants the Conditional Use Permit and Variance Request from Sec. 2.06.03 - Residential Zoning Districts Use-Specific Regulations, Subsection C.1.A.B(i), to Allow a 0.46 Acre Property Instead of the Half-Acre Requirement to Allow for Commercial Truck Parking in an R-1 Single-Family Residential Zoning District, on Lot 4, Block 3, Valle Real, Located at 531 Joya del Valle Dr., City of Socorro, El Paso County, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2026

CITY OF SOCORRO, TEXAS

_____
Rudy Cruz Jr., Mayor

ATTEST:

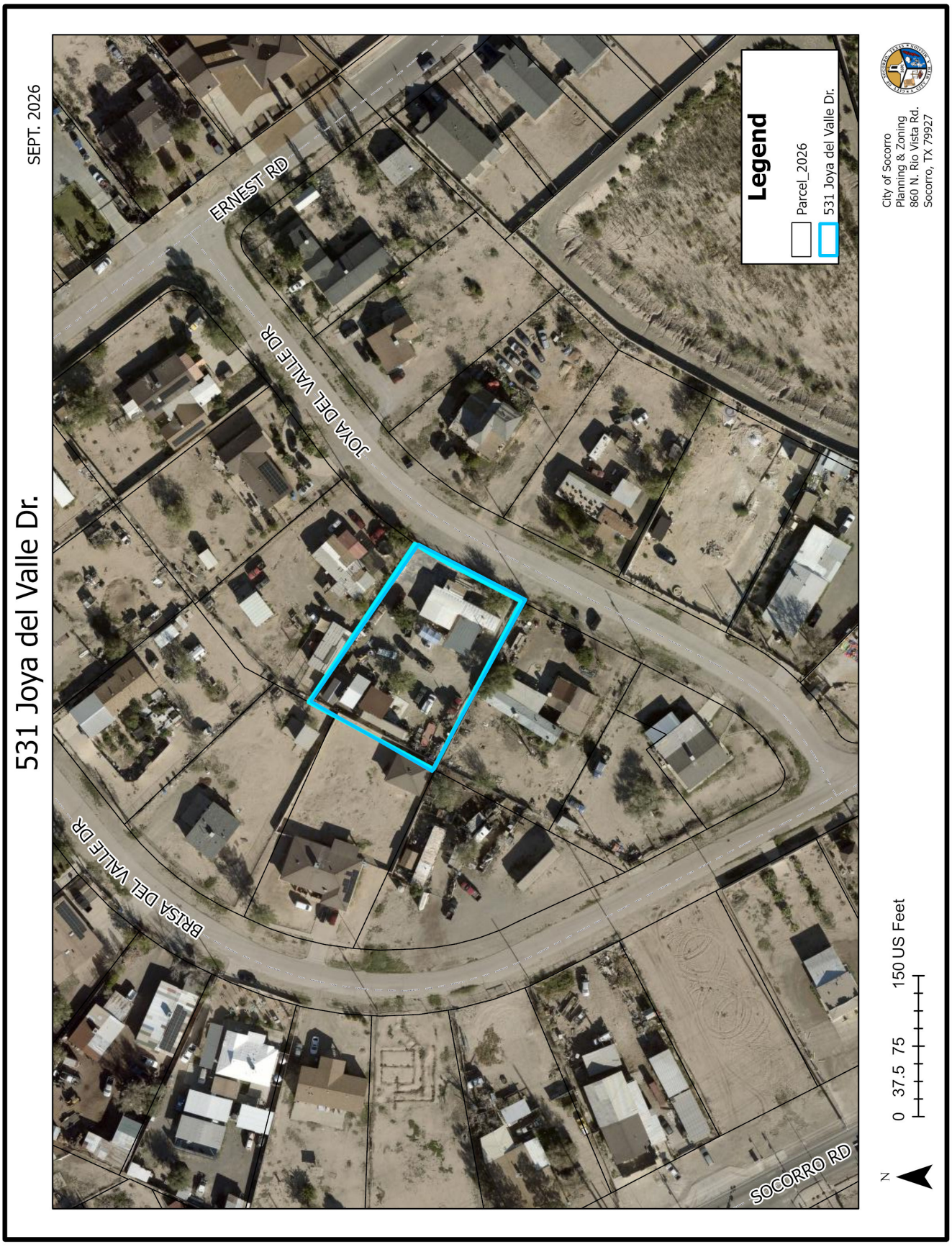
_____
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

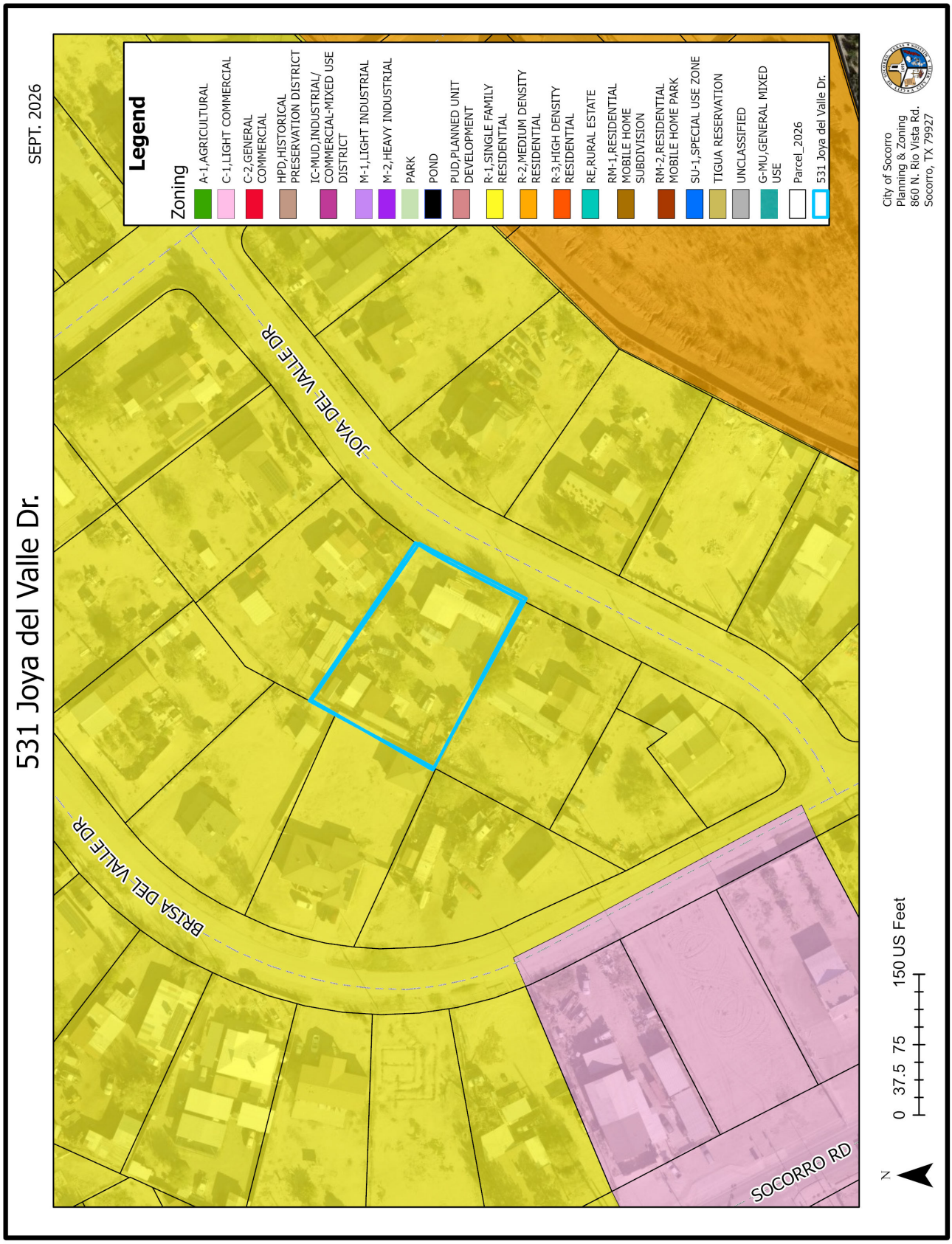
_____
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Callin for a Public Hearing: November 5, 2026
Second Reading and Adoption:

AERIAL IMAGE



ZONING MAP


531 Joya del Valle Dr.
SEPT. 2026
Legend
Zoning
A-1,AGRICULTURAL
C-1,LIGHT COMMERCIAL
C-2,GENERAL COMMERCIAL
HPD,HISTORICAL PRESERVATION DISTRICT
IC-MUD,INDUSTRIAL/ COMMERCIAL-MIXED USE DISTRICT
M-1,LIGHT INDUSTRIAL
M-2,HEAVY INDUSTRIAL
PARK
POND
PUD,PLANNED UNIT DEVELOPMENT
R-1,SINGLE FAMILY RESIDENTIAL
R-2,MEDIUM DENSITY RESIDENTIAL
R-3,HIGH DENSITY RESIDENTIAL
RE,RURAL ESTATE
RM-1,RESIDENTIAL MOBILE HOME SUBDIVISION
RM-2,RESIDENTIAL MOBILE HOME PARK
SU-1,SPECIAL USE ZONE
TIGUA RESERVATION
UNCLASSIFIED
G-MU,GENERAL MIXED USE
Parcel_2026
531 Joya del Valle Dr.
JOYA DEL VALLE DR
BRISA DEL VALLE DR
SOCORRO RD
N
0 37.5 75 150 US Feet
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

SITE PICTURES

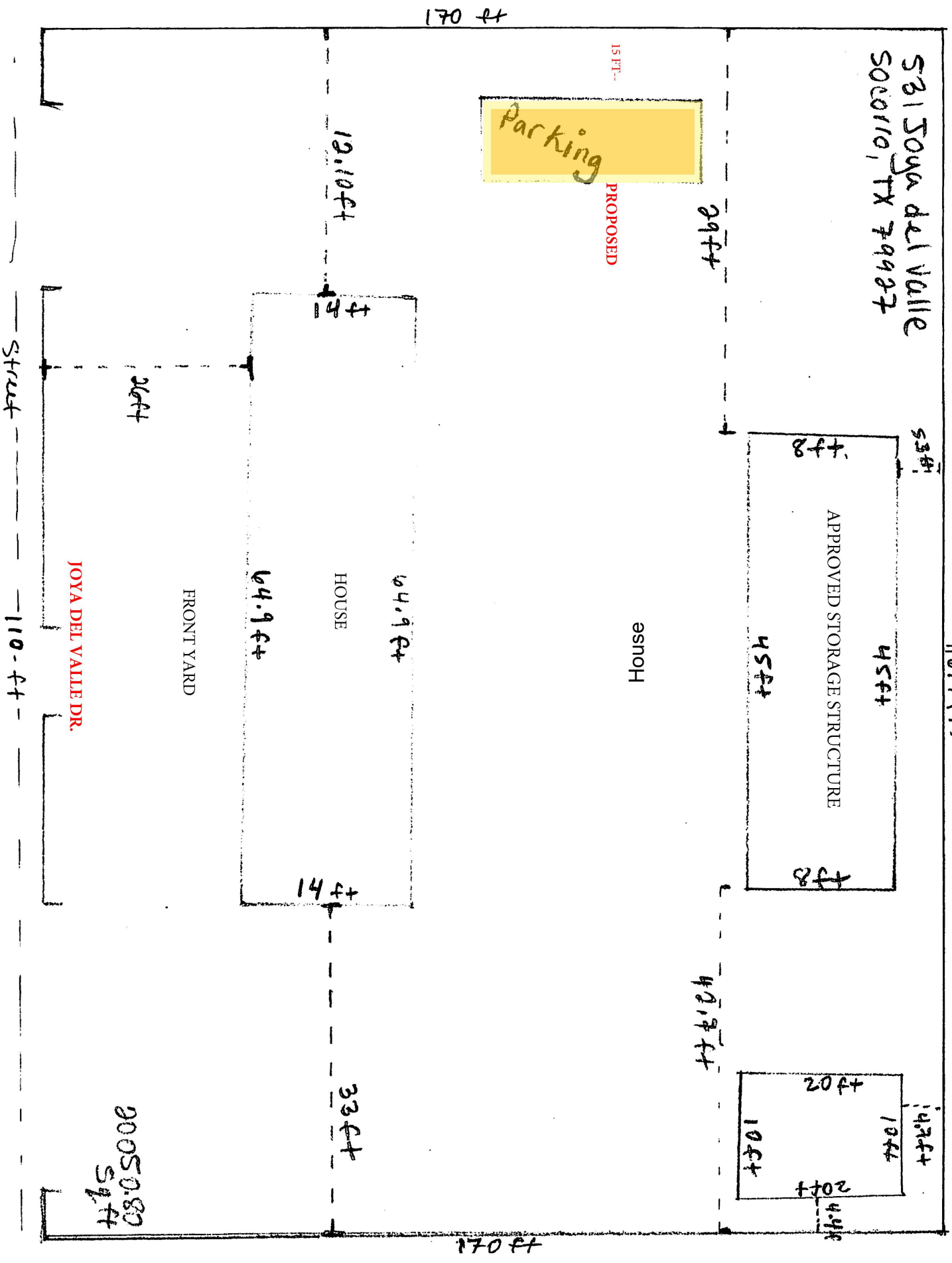
View of property from Joya del Valle Dr.







SUPPLEMENTAL DOCUMENT - SITE PLAN



Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 27, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Discussion and action to update the ARPA Spending Framework for the City of Socorro, Texas.

SUMMARY

City Council will approve updates to the ARPA Spending Framework for the City of Socorro, detailing ARPA projects to be completed with funding support from Coronavirus State and Local Fiscal Recovery Funds.

STATEMENT OF THE ISSUE

City Council approved a spending framework for the City of Socorro's allocation of CLFRF ARPA funds on October 28, 2021, based on the eligible costs and guidance provided by the U.S. Treasury. This ARPA Spending Framework has been updated and presented to the City Council throughout the ARPA performance period.

City Council approval is requested for the latest updates to the ARPA Spending Framework per the backup attached.

The American Rescue Plan Act of 2021 is a US $1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by President Joe Biden on March 11, 2021. The Coronavirus State and Local Fiscal Recovery Funds (CSLFR) approved under ARPA provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

The funding objectives of the Coronavirus State and Local Fiscal Recovery Funds (CSLFR) are to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control
- Replace lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs
- Support immediate economic stabilization for households and businesses
- Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic

As a non-entitlement unit of local government (NEU), the City of Socorro has received a direct allocation of funding to be administered in two tranches (each tranche representing half of the NEU's allocation) by the Texas Division of Emergency Management (TDEM).

The requested updates to the ARPA spending framework will:

- Reduce funding to ARPA Project PZ09 by ($137,828.52) to reflect actual project expenditures through project end and close out the project.
- Reduce funding to ARPA Project RC03 by ($25,459.26) to reflect actual project expenditures through project end and close out the project.
- Increase funding to ARPA Project RC07 by $163,287.78 to reflect actual project expenditures through project end and close out the project, and cover the cost of an amendment for the existing contract with Skyridge LLC under ARPA Project RC07.

The City's total ARPA allocation is **$8,524,818.62**.

All changes result in a net increase/decrease of $0.00 to the ARPA Spending Framework.

Please see attached.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – City Council **will not** approve updates to the ARPA Spending Framework for the City of Socorro, Texas.

STAFF RECOMMENDATION

APPROVE – City Council **WILL** approve updates to the ARPA Spending Framework for the City of Socorro, Texas.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____

Updated 10.19.2026

ARPA Spending Framework

City of Socorro, Texas

	Administering Department	PID	Project Description	Capital Expense?	Approved by Council on 05.21.2026	Proposed Increase/ Decrease	To be approved by City Council on 11.05.2026	Project Status
1	GSPD	GSP01	Administrative Personnel - ARPA Sp	No	$ -	$ -	$ -	Cancelled
2	GSPD	GSP02	Administrative Software	No	$ 37,816.67	$ -	$ 37,816.67	Completed
3	GSPD	GSP03	Small Business Assistance Program	No	$ 391,012.26	$ -	$ 391,012.26	Completed
4	GSPD	GSP04	Aid to Tourism, Travel, or Hospitality	No	$ -	$ -	$ -	Cancelled
5	GSPD	GSP05	Economic Recovery Coordinator	No	$ 353,070.58	$ -	$ 353,070.58	Completed
6	GSPD	GSP06	Farmers Market - Microbusiness supp	No	$ 13,539.46	$ -	$ 13,539.46	Completed
7	GSPD	GSP07	Economic Recovery Strategic Plan	No	$ 87,000.00	$ -	$ 87,000.00	Completed
8	GSPD	GSP08	Nonprofit assistance (CSCI)	No	$ -	$ -	$ -	Cancelled
9	IT	IT01	Broadband and Network Infrastructu	Yes	$ 385,807.07	$ -	$ 385,807.07	Completed
10	IT	IT02	Critical Infrastructure Technology	Yes	$ 286,471.26	$ -	$ 286,471.26	Completed
11	PW	PW01	Capital expenditures related to Storm	Yes	$ 440,902.68	$ -	$ 440,902.68	Completed
12	PZ	PZ01	Development Code Rewrites	No	$ 290,110.00	$ -	$ 290,110.00	Completed 50% or
13	PZ	PZ03	Sparks Arroyo Drainage Project	Yes	$ 1,000,000.00	$ -	$ 1,000,000.00	Completed 50% or
14	PZ	PZ04	Bovee, Rio Vista, and Passmore Wate	Yes	$ 216,467.21	$ -	$ 216,467.21	Completed
15	PZ	PZ05	City-wide Trails Masterplan & PS&E	No	$ 4,980.00	$ -	$ 4,980.00	Completed
16	PZ	PZ06	Rio Vista Rd. Traffic Signal, Traffic I	Yes	$ 349,871.61	$ -	$ 349,871.61	Completed
17	PZ	PZ07	Transit Study	Yes	$ 143,087.00	$ -	$ 143,087.00	Completed
18	PZ	PZ08	Transit Vehicles	Yes	$ 220,578.00	$ -	$ 220,578.00	Completed
19	PZ	PZ09	City-wide Surface Transportation	Yes	$ 1,672,543.29	$ (137,828.52)	$ 1,672,543.29	Completed 50% or
20	RC	RC01	Rio Vista Public Health Clinic	No	$ -	$ -	$ -	Cancelled
21	RC	RC02	COVID-19 Public Health Fund	No	$ 290,079.21	$ -	$ 290,079.21	Completed
22	RC	RC03	Community Wellness Pilot Program	No	$ 307,903.75	$ (25,459.26)	$ 307,903.75	Completed 50% or
23	RC	RC04	Housing Assistance Program	No	$ -	$ -	$ -	Cancelled
24	RC	RC05	Rio Vista Water, Sewer, Broadband	Yes	$ -	$ -	$ -	Cancelled
25	RC	RC06	Historic Guidelines	No	$ 8,434.00	$ -	$ 8,434.00	Completed
26	RC	RC07	Rio Vista Rehabilitation	Yes	$ 431,124.40	$ 163,287.78	$ 431,124.40	Completed 50% or
27	PD	SPD01	SPD Communications Equipment	Yes	$ 622,628.60	$ -	$ 622,628.60	Completed
28	PD	SPD02	SPD Vehicles Project	No	$ 962,735.89	$ -	$ 962,735.89	Completed
29	PD	SPD03	PD Community Wellness Program	No	$ 8,655.68	$ -	$ 8,655.68	Completed
				TOTAL	$ 8,524,818.62	$ -	$ 8,524,818.62	$ -

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 27, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Discussion and action to award RFP 26-05 for Administration Services to Grantworks Inc., and authorize the City Manager or her Designee to execute an Agreement in the amount of $55,400.00 to be funded through the 2027 Community Development Fund grant, if awarded.

SUMMARY

City Council will consider awarding RFP 26-05 in the amount of $55,400 to Grantworks Inc., for TxCDBG grant administration services. Costs will be covered by the 2027 Community Development Fund grant, if awarded.

STATEMENT OF THE ISSUE

The Texas Community Development Block Grant Program (TxCDBG) is a biennial funding program available to communities across Texas that supports community development initiatives, such as public facilities like streets, sidewalks, parks, and water/wastewater, among other eligible funding categories. The TxCDBG program is federally funded via the U.S. Department of Housing and Urban Development (HUD) and administered by the Texas Department of Agriculture.

The City of Socorro is interested in submitting an application to the 2027 TxCDBG Program. **As part of the TxCDBG Program requirements, a Certified TxCDBG Administrator is required for all TxCDBG awards.**

The City issued RFP 26-05 on September 20, 2026, with a proposer submittal deadline of October 14, 2026. The City of Socorro received two viable bids:

- Grantworks Inc., and
- Langford Community Management Services

A scoring committee made up of the City Manager, Finance Director, City Planner Development Director, and the City Development Director, scored bids and resulted in the following scores:

- Grantworks Inc.
    - Scores: 100, 94, 69, 85. Average: 87
- Langford Community Management Services –
    - Scores: 79, 55, 60, 55. Average: 62.25

As such, it is the recommendation of the Scoring Committee to award RFP 26-05 to Grantworks Inc.

The 2027 Community Development Fund award will cover the costs of the TxCDBG Administrator, if awarded.

There is no additional financial impact as a result of this action.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City **will not** award RFP 26-05 for Administration Services to Grantworks Inc., and authorize the City Manager or her Designee to execute an Agreement in the amount of $55,400.00 to be funded through the 2027 Community Development Fund grant, if awarded.

STAFF RECOMMENDATION

Approve – The City **WILL** award RFP 26-05 for Administration Services to Grantworks Inc., and authorize the City Manager or her Designee to execute an Agreement in the amount of $55,400.00 to be funded through the 2027 Community Development Fund grant, if awarded.

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

ITEM 12

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor ProTem

Irene Rojas
District 4

DATE: October 27, 2026

TO: Mayor and City Council Representatives

FROM: Robert C. Rojas, Chief of Police

SUBJECT: Discussion and action to authorize the purchase of TASER 7 less-lethal equipment and accessories from Accredited Security in an amount not to exceed $121,097.40, utilizing federal grant funding, and authorizing the City Manager or designee to execute all necessary purchasing documents.

SUMMARY:
The Socorro Police Department requests authorization to purchase 60 preowned TASER 7 devices and associated equipment from Accredited Security for an amount not to exceed **$121,097.40**. The acquisition is included in the Department's approximately $4.2 million federal public safety modernization project through the Bureau of Justice Assistance (BJA).

BACKGROUND:

The Socorro Police Department continues to modernize its less-lethal equipment to enhance officer safety and operational effectiveness. In evaluating available options, the Department determined that acquiring preowned TASER 7 equipment would provide a cost-effective alternative to purchasing newer-generation equipment directly from the manufacturer.

Accredited Security specializes in the acquisition, reconditioning, and resale of preowned TASER equipment. The Department has previously conducted business with Accredited Security, and the company has provided a notarized affidavit and supporting documentation identifying itself as a sole-source supplier of preowned TASER equipment.

Although the TASER 7 is an earlier-generation model, it remains a viable less-lethal option when properly maintained, tested, and operated by trained personnel. The Department will continue working with Accredited Security, as needed, to ensure the equipment remains serviceable and operational.

STATEMENT OF THE ISSUE:

The Socorro Police Department requires updated and standardized less-lethal equipment to ensure officers have reliable tools to safely and effectively respond to potentially dangerous situations.

Purchasing preowned TASER 7 equipment allows the Department to meet its operational needs at a substantially lower cost than the manufacturer's proposed program while avoiding a multiyear financial commitment.

This approach represents a fiscally responsible use of federal funding while maintaining the Department's commitment to officer safety and operational effectiveness.

FINANCIAL IMPACT:

The total acquisition cost is **$121,097.40**, which is within the amount allocated for Less-Lethal Officer Safety and De-escalation Equipment under the City's approximately $4.2 million BJA federal funding project.

The acquisition will be fully funded through previously allocated and budgeted federal grant funds, with no City matching funds required.

ALTERNATIVES:

- **Approve** the purchase of TASER 7 less-lethal equipment and accessories from Accredited Security in an amount not to exceed **$121,097.40**.
- Table the item and request additional information or clarification regarding the proposed purchase.
- Deny the request, which would prevent the Socorro Police Department from proceeding with the proposed equipment acquisition.

STAFF RECOMMENDATION:

Staff recommends that City Council approve the purchase of TASER 7 less-lethal equipment and accessories from Accredited Security in an amount not to exceed **$121,097.40,** utilizing previously allocated and budgeted federal grant funds, and authorize the City Manager or designee to execute all necessary purchasing documents in accordance with applicable procurement requirements.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **Finance Director**_____ **Date**_____
3. **Attorney** _____ **Date**_____

QUOTATION

ACCREDITED SECURITY

Quotation # 26102701

NEW & PRE-OWNED TASER® WEAPONS Division of: Accredited Financial Services Nevada Limited Liability Corporation ContactAccredited.com

Accredited Security
6017 Pine Ridge Road Suite 73
Naples, Florida 34119-3956
Representative: Jeff Wenger
Tel: 702-617-3300 Toll Free: 800-352-5294
AccreditedSecurity.com Fax: 610-241-7413

Date: October 27, 2026
Ship Date: 5-7 Business Days
Due: Upon Receipt (14 Days)
Late Fee Due: After 30 Days
Email: ContactAccredited.com
Direct: JeffWenger@gmail.com

Shipped To:
Socorro Police Department
Attn: Officer Ignacio Frausto
240 North Moon Road
Socorro, TX 79927-2614

915-275-1048 x5715 C: 915-218-9879
ifrausto@costx.us

Billed to:
Same

ITEM	QTY	COST (EA)	TOTAL COST
TASER® 7 Preowned Law Enforcement Model	60	$1,799.99	$ 107,999.40
TASER® 7 Rechargeable Battery Pack	60	Included	$ -
Stand Off 3.5 Degree 20 Foot Live Cartridge	60	Included	$ -
Close Quarter 12 Degree 12 Foot Live Cartridge	60	Included	$ -
Stand Off 3.5 Degree 20 Foot – Blue Training Cartridge	60	$ 69.99	$ 4,199.40
Close Quarter 12 Degree 12 Foot – Blue Training Cartridge	60	$ 59.99	$ 3,599.40
Safariland® TASER® 7 Duty Holster – Right Hand	55	$ 79.99	$ 4,399.45
Safariland® TASER® 7 Duty Holster – Left Hand	5	$ 89.99	$ 449.95
6-Port TASER® 7 Docking Station with Accessories	1	$1,739.00	$ 1,739.00
FedEx or USPS Ground Advantage® S/H			$ 450.00
		Subtotal	$ 122,836.60
Less One-Time $1,739.20 Discount		Total	$ 121,097.40

100% Satisfaction Guarantee 30-Day Return Policy and Comprehensive One-Year Warranty*

Please pay upon receipt. Payment must be received within 30 Days, or a **10% late fee will then be due.**
Make Payable to: Accredited Security, 6017 Pine Ridge Road Suite 73, Naples, Florida 34119-3956

Please Note: TASER® is a registered trademark of Axon Enterprise, Inc. Accredited Security is not affiliated with Axon, and Axon does not sponsor or endorse Accredited Security or any of its products or services. Any use of the TASER® mark is for identification purposes only. *Axon does not offer or honor any warranty on used TASER® energy weapons purchased through Accredited Security. *Warranty does not cover safety switch. © 2026

PURCHASE AGREEMENT

---------- TASER® X26 ----------

Accredited Security, a Nevada Corporation at 6017 Pine Ridge Rd Ste 73, Naples FL 34119-3956 hereby agrees under terms of this Agreement to purchase a quantity of _____ TASER X26 from

_____ (Seller Agency)

located at _____

_____ as follows.

TERMS: Accredited agrees to pay $100.00 (ONE HUNDRED DOLLARS) for each working or repairable TASER® X26 shipped in a marketable X26 holster with Serial Number of X00-300000 or greater, and $75.00 (SEVENTY-FIVE DOLLARS) for Serial Numbers of X00-200000 or greater, and $50.00 (FIFTY DOLLARS) for others, and make payment within 15 weeks of receipt payable to: _____ or ☐ Store Credit, or ☐ Donation.

REGISTRATION: Accredited will conduct the registration transfer and Certificate of Disposal. Accredited holds the Seller harmless to any liability in the very unlikely event of any legal action.

Was equipment ever registered to you or anyone on Evidence.com? ☐ Yes ☐ No (Mandatory)

Purchaser:	Authorized Seller:
Jeffrey R. Wenger	Signed: _____
Jeffrey R. Wenger	Name: _____
President and CEO	Title: _____
Telephone: 702-617-3300	Phone: _____
Email: ContactAccredited.com	Email: _____

ACCREDITED BUSINESS BBB

www.AccreditedSecurity.com • www.ContactAccredited.com

Ship to: Accredited Security, 1711 Persimmon Dr, Naples FL 34109-0309

INCLUDE A COPY OF THIS FORM IN AN ENVELOPE IN EACH CONTAINER

Effective 04/01/26. Valid for 90 days. Include used batteries. Equipment is not returned. Limit L+W+H to 51" and weight to 30 lbs. Accredited deducts for cosmetics, unmarketable cartridges, holsters, oversized overweight containers and registered equipment.

Exhibit B

SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT – RETAIN WITH PURCHASE ORDER FILE

Before me, the undersigned official, on this day, personally appeared JEFFREY ROBERT WENGER , a person known to me to be the person whose signature appears below, whom after being duly sworn upon his her oath deposed and said:

1. My name is JEFFREY ROBERT WENGER . I am over the age of 18, have never been convicted of a crime and am competent to make this affidavit.

2. I am an authorized representative of the following company or firm: ACCREDITED SECURITY .

3. The above-named company or firm is the sole source for the following item(s), product(s) or service(s):

   PREOWNED TASER EQUIPMENT

4. Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter A of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).

5. There is are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.

6. Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of Socorro.

Signature

SUBSCRIBED AND SWORN to before me on this 16 day of OCTOBER, 2026

NOTARY PUBLIC

Eva V. Johnson

PRINTED NAME

August 7, 2029

MY COMMISSION EXPIRES

EVA V. JOHNSON
Notary Public - State of Florida
Commission # HH 699509
My Comm. Expires Aug 7, 2029

COMPANY NAME: ACCREDITED SECURITY

ADDRESS, CITY, STATE & ZIP CODE: 6017 PINE RIDGE RD STE 73, NAPLES FL 34119

PHONE: 702-617-3300

Accredited Security, LLC
6017 Pine Ridge Road, Suite 73
Naples, FL 34119-3956

Re: Sole Source, Sole Supplier

To whom it may concern:

Accredited Security, a Nevada Corporation operating in Florida, is the "Sole Source" for purchases of used LE TASER ® equipment, and is the sole supplier of preowned TASER ® equipment.

We do trade under several different names and websites: Accredited Security, Accredited Safety, Electronic Weaponry, Electronic Weapon, Mr Stun Gun, Mister Stun Gun, Stun Gun Weapon and others, so it may appear that many other companies are doing this. However, we are all one and the same, and the only company that concentrates exclusively in this type of specialized business.

There are no other companies that purchase, recondition and resell used TASER ® equipment or do business or have ever done this business in the preowned secondary market of the electronic weaponry industry. For over twenty years we have specialized exclusively in remarketing genuine TASER ® X26 equipment and other TASER ® model weapons for resale on the secondary market.

Therefore, we are widely recognized throughout the country as the "Sole Source" for purchase of used TASER ® equipment and the resale of reconditioned TASER ® law enforcement equipment.

Please let us know if you need any other information or if there is anything else we can do for you.

Best regards,

Jeffrey R. Wenger

Jeffrey R. Wenger
President and CEO
Tel: 702-617-3300
jeffwenger@gmail.com

CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: NOVEMBER 5, 2026
FINAL PLAT APPLICATION
STAFF REPORT

SUBJECT: DISCUSSION AND ACTION ON RESOLUTION 866 APPROVING A FINAL PLAT FOR SUNSET VALLEY ESTATES UNIT THREE SUBDIVISION, BEING A PORTION OF TRACT 6-A, BLOCK 11, SOCORRO GRANT, CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NAME:	Sunset Valley Estates Unit Three
PROPERTY ADDRESS:	Sunset Valley Ave.
PROPERTY LEGAL DESCRIPTION:	Being a Portion of Tract 6-A, Block 11, Socorro Grant
PROPERTY OWNER:	SSV SUN VALLEY, LLC.
REPRESENTATIVE:	Sal Masoud / Del Rio Engineering
PROPERTY AREA:	33.48 Acres
CURRENT ZONING:	R-2 (Medium Density Residential)
CURRENT LAND USE:	Vacant
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0239 & 250-B/ FEMA, September 4, 1991).
PREVIOUS ACTION:	City Council approved the Preliminary Plat for Sunset Valley Estates Unit 3 Subdivision at their December 12, 2024 meeting.
SUMMARY OF REQUEST:	Request is for approval of a Final Plat for Sunset Valley Estates Unit Three.
STAFF RECOMMENDATION:	Staff recommends **APPROVAL** of the Final Plat for Sunset Valley Estates Unit Three.
P & Z RECOMMENDATION:	Commissioners voted for **APPROVAL** (5-Yes, 0-No, 0- Abstain) of the request at their October 6, 2026 meeting.

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

RESOLUTION 866

A RESOLUTION APPROVING THE FINAL PLAT FOR SUNSET VALLEY ESTATES UNIT THREE SUBDIVISION, BEING A PORTION OF TRACT 6-A, BLOCK 11, SOCORRO GRANT, CITY OF SOCORRO, EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That Sunset Valley Estates Unit Three Subdivision, being a Portion of Tract 6-A, Block 11, Socorro Grant, City of Socorro, El Paso County, Texas., has been granted Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this 5th day of November, 2026.

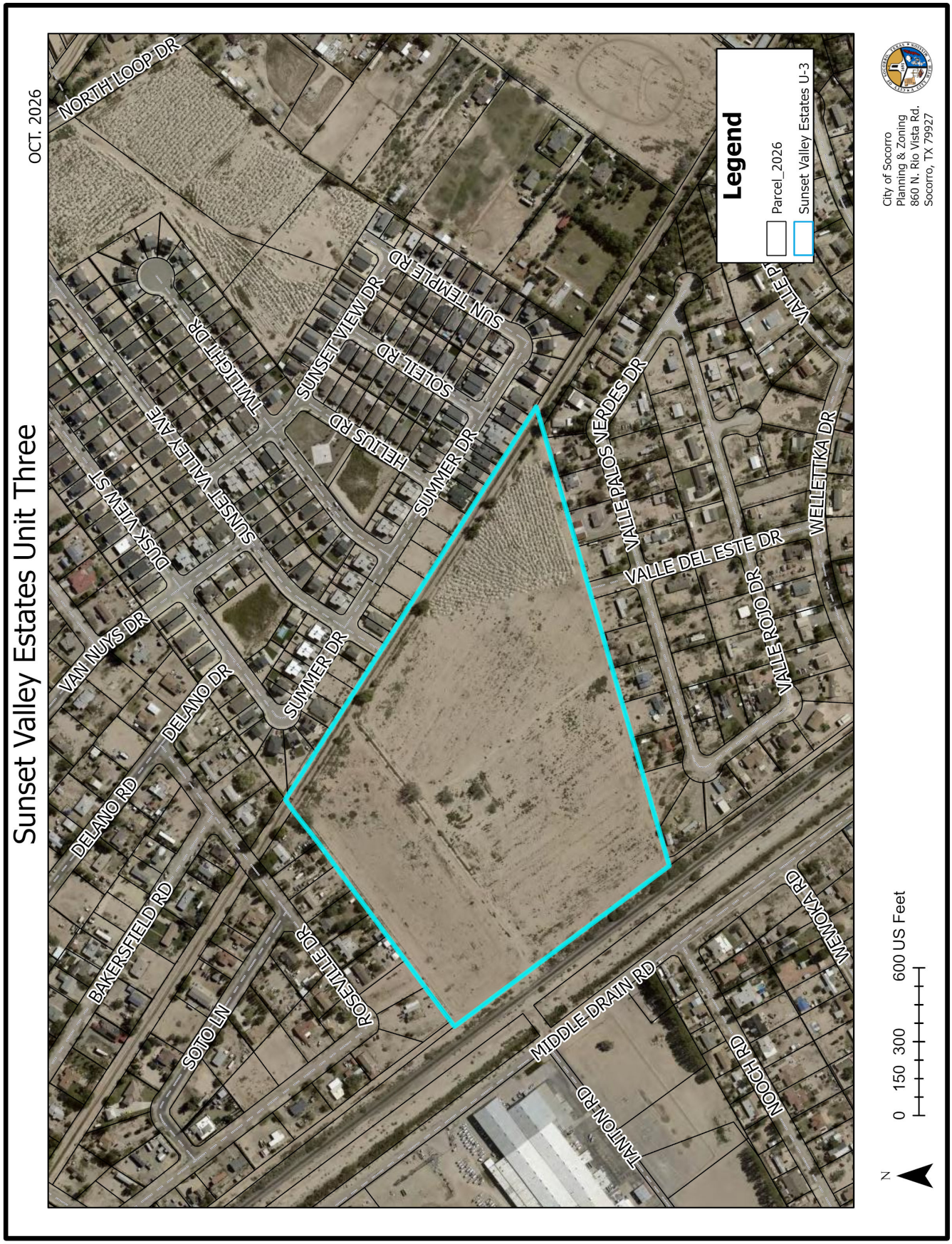
CITY OF SOCORRO, TEXAS

_____
Rudy Cruz, Jr., Mayor

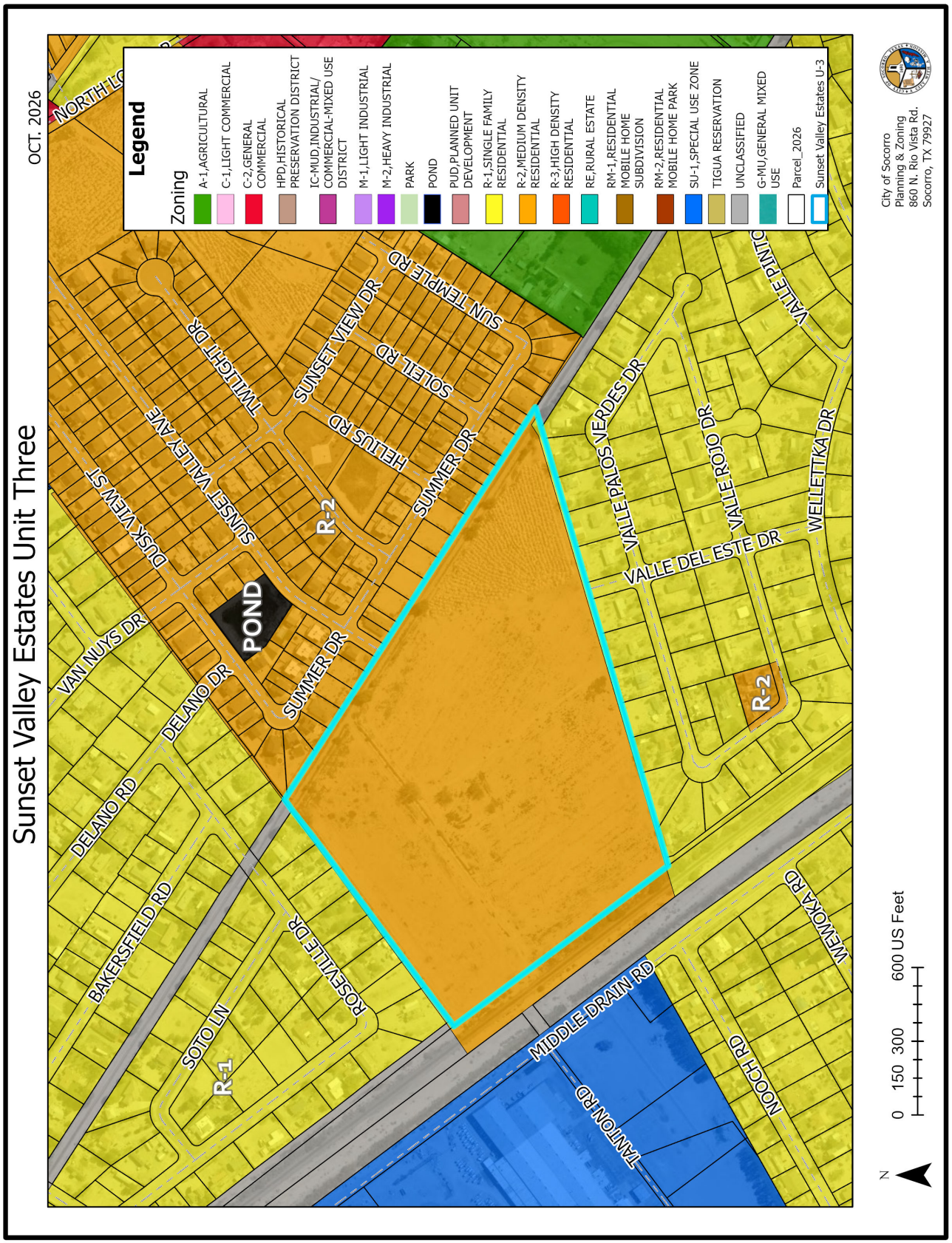
ATTEST:

_____
Olivia Navarro, City Clerk

AERIAL IMAGE



ZONING MAP


Sunset Valley Estates Unit Three
OCT. 2026
Legend
Zoning
A-1,AGRICULTURAL
C-1,LIGHT COMMERCIAL
C-2,GENERAL COMMERCIAL
HPD,HISTORICAL PRESERVATION DISTRICT
IC-MUD,INDUSTRIAL/ COMMERCIAL-MIXED USE DISTRICT
M-1,LIGHT INDUSTRIAL
M-2,HEAVY INDUSTRIAL
PARK
POND
PUD,PLANNED UNIT DEVELOPMENT
R-1,SINGLE FAMILY RESIDENTIAL
R-2,MEDIUM DENSITY RESIDENTIAL
R-3,HIGH DENSITY RESIDENTIAL
RE,RURAL ESTATE
RM-1,RESIDENTIAL MOBILE HOME SUBDIVISION
RM-2,RESIDENTIAL MOBILE HOME PARK
SU-1,SPECIAL USE ZONE
TIGUA RESERVATION
UNCLASSIFIED
G-MU,GENERAL MIXED USE
Parcel_2026
Sunset Valley Estates U-3
POND
R-1
R-2
R-2
SUNSET VALLEY AVE
TWILIGHT DR
DUSK VIEW ST
VAN NUYS DR
DELANO DR
DELANO RD
BAKERSFIELD RD
SOTO LN
ROSEVILLE DR
SUNSET VIEW DR
SUN TEMPLE RD
SOLEIL RD
HELIUS RD
SUMMER DR
SUMMER DR
VALLE PALOS VERDES DR
VALLE ROJO DR
VALLE DEL ESTE DR
VALLE PINTO
WELLETTKA DR
MIDDLE DRAIN RD
TANTON RD
NOOCH RD
WEMOKA RD
NORTH LO
N
0 150 300 600 US Feet
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

SITE PICTURES

View of property from Sunset Valley Ave.





SITE PICTURES





FINAL PLAT

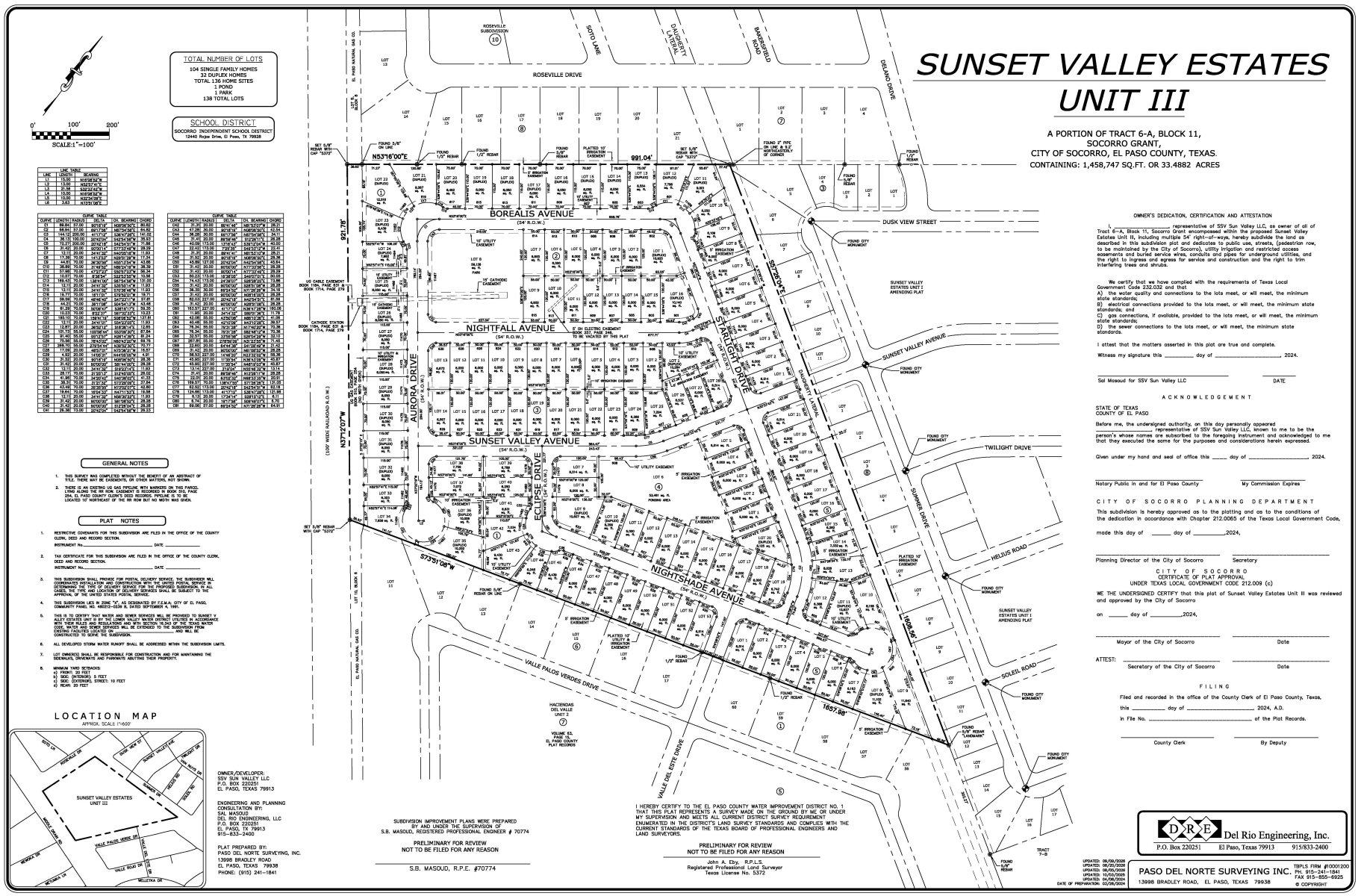
SUNSET VALLEY ESTATES UNIT III

A PORTION OF TRACT 6-A, BLOCK 11,
SOCORRO GRANT,
CITY OF SOCORRO, EL PASO COUNTY, TEXAS.
CONTAINING: 1,458,747 SQ.FT. OR 33.4882 ACRES

TOTAL NUMBER OF LOTS
104 SINGLE FAMILY HOMES
32 DUPLEX HOMES
TOTAL 136 HOME SITES
1 POND
1 PARK
138 TOTAL LOTS

SCHOOL DISTRICT
SOCORRO INDEPENDENT SCHOOL DISTRICT
12440 Rojas Drive, El Paso, TX 79928

0' 100' 200'
SCALE:1"=100'



LINE TABLE		
LINE	LENGTH	BEARING
L1	15.00	N39°08'36"W
L2	13.00	N33°57'41"E
L3	31.58	S68°32'40"W
L4	10.00	N39°08'36"W
L5	10.00	N36°24'09"E
L6	3.83	N73°51'06"E

CURVE TABLE				
CURVE	LENGTH	RADIUS	DELTA	CH. BEARING	CHORD
C1	58.86	37.50	90°01'12"	N89°08'36"W	53.00
C2	88.84	37.00	137°33'48"	N67°24'08"E	68.82
C3	164.12	200.00	47°01'24"	S36°47'49"E	159.57
C4	96.13	100.00	55°06'04"	S64°24'38"W	92.53
C5	72.27	200.00	20°42'12"	S74°24'57"W	71.88
C6	31.42	20.00	90°00'01"	S77°33'48"W	28.28
C7	31.42	20.00	90°00'00"	N12°26'12"W	28.28
C8	1.38	50.00	1°34'53"	N89°51'15"W	1.38
C9	44.81	70.00	36°40'59"	N88°51'45"W	43.68
C10	38.80	70.00	31°46'02"	N52°42'15"W	38.30
C11	57.88	70.00	47°22'54"	S26°57'04"W	56.24
C12	13.97	70.00	11°26'04"	S43°53'56"W	13.95
C13	116.43	70.00	136°01'50"	S87°34'08"W	131.00
C14	12.57	20.00	36°00'00"	S35°51'06"W	12.37
C15	31.42	20.00	90°00'00"	S72°08'54"W	28.28
C16	16.77	70.00	13°43'36"	S83°00'18"W	16.73
C17	88.98	70.00	72°49'40"	N74°33'31"W	83.18
C18	44.21	70.00	36°11'28"	N34°51'39"W	43.48
C19	81.28	70.00	66°31'42"	N38°15'37"E	76.78
C20	10.33	70.00	8°27'47"	N73°30'45"E	10.33
C21	165.10	70.00	135°11'13"	S69°05'52"W	131.81
C22	13.11	20.00	34°41'01"	S54°20'40"E	11.83
C23	12.91	20.00	34°58'27"	S18°38'14"E	12.70
C24	31.42	20.00	90°00'00"	N57°51'54"E	28.28
C25	31.40	58.00	31°01'04"	S03°38'40"E	31.01
C26	73.98	58.00	73°04'20"	S52°20'06"E	69.01
C27	368.70	58.00	364°23'24"	N38°30'42"W	70.77
C28	17.28	20.00	49°31'21"	N70°26'41"E	16.74
C29	4.92	20.00	14°05'31"	N44°55'05"W	4.91
C30	31.42	20.00	90°00'01"	N57°51'54"E	28.28
C31	31.42	20.00	90°00'00"	S81°43'00"E	28.28
C32	31.42	20.00	90°00'00"	S08°16'54"W	28.28
C33	11.16	20.00	31°57'24"	S12°42'48"E	11.01
C34	41.98	70.00	34°21'40"	S14°51'00"E	41.35
C35	38.31	70.00	31°21'36"	S13°28'08"W	37.83
C36	43.48	70.00	35°35'50"	N73°05'01"E	42.80
C37	19.46	70.00	15°56'12"	N47°11'30"E	19.58
C38	13.11	20.00	34°41'28"	N58°26'42"E	11.83
C39	31.42	20.00	90°00'00"	S81°18'54"E	28.28
C40	31.42	20.00	90°00'00"	S12°25'06"W	28.28
C41	36.38	73.00	28°32'54"	S42°24'54"W	36.01

CURVE TABLE				
CURVE	LENGTH	RADIUS	DELTA	CH. BEARING	CHORD
C42	31.38	20.00	89°51'45"	N85°32'07"W	28.27
C43	47.38	30.00	90°31'14"	N08°08'06"E	42.64
C44	96.28	30.00	183°12'56"	N83°54'58"E	59.71
C45	31.41	20.00	89°58'46"	S12°28'11"E	28.28
C46	40.09	70.00	32°49'13"	S38°13'04"W	39.55
C47	33.49	70.00	27°24'46"	S43°31'27"W	33.41
C48	31.42	20.00	90°00'00"	N57°51'54"E	28.28
C49	31.50	20.00	90°15'27"	N32°05'10"W	28.34
C50	45.89	127.00	20°42'09"	N43°56'09"E	45.64
C51	31.42	20.00	90°00'00"	S77°33'48"W	28.28
C52	31.42	20.00	90°00'14"	S77°33'42"E	28.28
C53	96.02	173.00	31°48'26"	S43°27'54"E	94.78
C54	74.43	173.00	24°39'07"	S28°28'22"E	73.86
C55	31.42	20.00	90°00'00"	N32°05'10"W	28.28
C56	31.42	20.00	89°59'46"	S57°51'54"W	28.28
C57	31.42	20.00	90°00'14"	N32°08'06"W	28.28
C58	82.03	227.00	20°42'09"	N43°56'09"E	81.58
C59	31.42	20.00	90°00'00"	N28°51'06"E	28.28
C60	163.07	227.00	41°10'12"	N37°16'00"W	159.58
C61	11.88	20.00	34°02'34"	S89°01'36"E	11.70
C62	31.42	20.00	90°00'00"	N61°08'54"E	28.28
C63	40.48	30.00	42°30'08"	N43°21'02"E	39.57
C64	96.28	30.00	183°12'56"	N51°27'29"W	59.71
C65	31.41	20.00	89°58'46"	S12°28'11"E	28.28
C66	33.97	55.00	35°23'38"	S83°46'32"E	33.43
C67	207.81	55.00	216°30'26"	N60°42'26"W	104.78
C68	22.80	20.00	64°44'38"	S41°08'49"E	21.62
C69	31.42	20.00	90°00'00"	N57°51'54"E	28.28
C70	58.55	227.00	14°46'26"	N33°32'53"W	58.38
C71	45.60	227.00	11°30'54"	N46°31'53"W	45.53
C72	45.60	227.00	11°30'54"	N46°31'53"W	45.53
C73	13.11	227.00	3°18'54"	N53°16'00"E	13.11
C74	31.42	20.00	90°00'00"	N12°25'11"E	28.28
C75	22.28	20.00	63°50'12"	N57°39'54"W	20.81
C76	169.27	70.00	138°32'39"	S17°38'54"E	131.08
C77	82.03	173.00	26°40'18"	S42°54'57"E	82.28
C78	124.46	173.00	41°12'12"	S82°51'03"E	121.68
C79	8.13	20.00	17°34'14"	S28°15'13"E	8.11
C80	19.29	20.00	18°17'46"	S09°51'07"E	18.70
C81	69.06	57.00	69°24'52"	N31°29'39"W	64.91

GENERAL NOTES

1. THIS SURVEY WAS COMPLETED WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE. THERE MAY BE EASEMENTS, OR OTHER MATTERS, NOT SHOWN.
2. THERE IS AN EXISTING US GAS PIPELINE WITH MARKERS ON THIS PARCEL LYING ALONG THE RR ROW. EASEMENT IS RECORDED IN BOOK 310, PAGE 204, EL PASO COUNTY CLERK'S DEED RECORDS. PIPELINE IS TO BE LOCATED 10' NORTHEAST OF THE RR ROW BUT NO WIDTH WAS GIVEN.

PLAT NOTES

1. RESTRICTIVE COVENANTS FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.
   INSTRUMENT No. _____ DATE _____
2. TAX CERTIFICATE FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.
   INSTRUMENT No. _____ DATE _____
3. THIS SUBDIVISION SHALL PROVIDE FOR POSTAL DELIVERY SERVICE. THE SUBDIVIDER WILL CONSTRUCTED THE BUILDING AND CONFIGURATION THAT THE UNITED POSTAL SERVICE RE-QUIREMENTS FOR POINT OF DELIVERY SERVICE FOR THE PROPOSED SUBDIVISION. IN ALL CASES, THE TYPE AND LOCATION OF DELIVERY SERVICES SHALL BE SUBJECT TO THE APPROVAL OF THE UNITED STATES POSTAL SERVICE.
4. THIS SUBDIVISION LIES IN ZONE "X", AS DESIGNATED BY F.E.M.A. CITY OF EL PASO, COMMUNITY PANEL NO. 480212-0336 B, DATED SEPTEMBER 4, 1991.
5. THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO SUNSET V, UNIT III BY EL PASO WATER UTILITIES PUBLIC SERVICE BOARD AND IN FULL COMPLIANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 13.7.6(A) OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE EXTENDED TO THE SUBDIVISION FROM EXISTING FACILITIES LOCATED ON _____ AND WILL BE CONSTRUCTED TO SERVE THE SUBDIVISION.
6. ALL DEVELOPED STORM WATER RUNOFF SHALL BE ADDRESSED WITHIN THE SUBDIVISION LIMITS.
7. LOT OWNER(S) SHALL BE RESPONSIBLE FOR CONSTRUCTION AND FOR MAINTAINING THE SIDEWALKS, DRIVEWAYS AND PARKWAYS ABUTTING THEIR PROPERTY.
8. MINIMUM YARD SETBACKS:
   a) FRONT: 20 FEET
   b) SIDE: (INTERIOR) 5 FEET
   c) SIDE: (EXTERIOR) STREET: 10 FEET
   d) REAR: 20 FEET

LOCATION MAP

APPROX. SCALE 1"=600'

OWNER/DEVELOPER:
SSV SUN VALLEY LLC
P.O. BOX 220251
EL PASO, TEXAS 79913

ENGINEERING AND PLANNING CONSULTATION BY:
SAL MASOUD
DEL RIO ENGINEERING, LLC
P.O. BOX 220251
EL PASO, TX 79913
915-833-2400

PLAT PREPARED BY:
PASO DEL NORTE SURVEYING, INC.
13998 BRADLEY ROAD
EL PASO, TEXAS 79938
PHONE: (915) 241-1841

SUBDIVISION IMPROVEMENT PLANS WERE PREPARED BY AND UNDER THE SUPERVISION OF S.B. MASOUD, REGISTERED PROFESSIONAL ENGINEER # 70774

PRELIMINARY FOR REVIEW
NOT TO BE FILED FOR ANY REASON

S.B. MASOUD, R.P.E. #70774

I HEREBY CERTIFY TO THE EL PASO COUNTY WATER IMPROVEMENT DISTRICT NO. 1 THAT THIS PLAT REPRESENTS A SURVEY MADE ON THE GROUND BY ME OR UNDER MY SUPERVISION AND MEETS ALL CURRENT DISTRICT SURVEY REQUIREMENT ENUMERATED IN THE DISTRICT'S LAND SURVEY STANDARDS AND COMPLIES WITH THE CURRENT STANDARDS OF THE TEXAS BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS.

PRELIMINARY FOR REVIEW
NOT TO BE FILED FOR ANY REASON

John A. Eby, R.P.L.S.
Registered Professional Land Surveyor
Texas License No. 5372

OWNER'S DEDICATION, CERTIFICATION AND ATTESTATION

I, _____ representative of SSV Sun Valley LLC, as owner of all of Tract 6-A, Block 11, Socorro Grant encompassed within the proposed Sunset Valley Estates Unit III, including multiple 54' right-of-ways, hereby subdivide the land as described in this subdivision plat and dedicates to public use, streets, (pedestrian row, to be maintained by the City of Socorro), utility irrigation and restricted access easements and buried service wires, conduits and pipes for underground utilities, and the right to ingress and egress for service and construction and the right to trim interfering trees and shrubs.

We certify that we have complied with the requirements of Texas Local Government Code 232.032 and that
A) the water quality and connections to the lots meet, or will meet, the minimum state standards;
B) electrical connections provided to the lots meet, or will meet, the minimum state standards; and
C) gas connections, if available, provided to the lots meet, or will meet, the minimum state standards;
D) the sewer connections to the lots meet, or will meet, the minimum state standards.

I attest that the matters asserted in this plat are true and complete.

Witness my signature this _____ day of _____, 2024.

_____ _____
Sal Masoud for SSV Sun Valley LLC DATE

A C K N O W L E D G E M E N T

STATE OF TEXAS
COUNTY OF EL PASO

Before me, the undersigned authority, on this day personally appeared _____ representative of SSV Sun Valley LLC, known to me to be the person's whose names are subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations herein expressed.

Given under my hand and seal of office this _____ day of _____, 2024.

_____ _____
Notary Public in and for El Paso County My Commission Expires

C I T Y O F S O C O R R O P L A N N I N G D E P A R T M E N T

This subdivision is hereby approved as to the platting and as to the conditions of the dedication in accordance with Chapter 212.0065 of the Texas Local Government Code,

made this day of _____ day of _____, 2024.

_____ _____
Planning Director of the City of Socorro Secretary

C I T Y O F S O C O R R O
CERTIFICATE OF PLAT APPROVAL
UNDER TEXAS LOCAL GOVERNMENT CODE 212.009 (c)

WE THE UNDERSIGNED CERTIFY that this plat of Sunset Valley Estates Unit III was reviewed and approved by the City of Socorro

on _____ day of _____, 2024.

_____ _____
Mayor of the City of Socorro Date

ATTEST: _____ _____
Secretary of the City of Socorro Date

F I L I N G

Filed and recorded in the office of the County Clerk of El Paso County, Texas, this _____ day of _____, 2024, A.D.
In File No. _____ of the Plat Records.

_____ _____
County Clerk By Deputy

Del Rio Engineering, Inc.
P.O. Box 220251 El Paso, Texas 79913 915/833-2400

PASO DEL NORTE SURVEYING INC.
13998 BRADLEY ROAD, EL PASO, TEXAS 79938
TBPLS FIRM #10001200
PH. 915-241-1841
FAX 915-855-6925

© COPYRIGHT

UPDATED 09/09/2020
UPDATED 08/03/2023
UPDATED 10/03/2024
UPDATED 11/05/2025
UPDATED 04/08/2024
DATE OF PREPARATION: 02/08/2024

CITY OF SOCORRO
CITY COUNCIL MEETING

DATE: NOVEMBER 5, 2026

REPLAT APPLICATION
STAFF REPORT

SUBJECT: DISCUSSION AND ACTION ON RESOLUTION 867 APPROVING THE REPLAT BABA UNIT TWO REPLAT A, BEING A REPLAT OF BABA UNIT TWO SUBDIVISION, AND LOCATED AT GATEWAY EAST, EL PASO COUNTY, TEXAS.

NAME:	Baba Unit Two Replat "A"
PROPERTY ADDRESS:	Gateway East
PROPERTY LEGAL DESCRIPTION:	A portion of the O.A. Danielson Survey No. 316
PROPERTY OWNER:	Arroyo Crossing Investments, LP
REPRESENTATIVE:	Denise Hernandez / TRE & Associates, LLC
PROPERTY AREA:	16.078 Acres (700,357 sq.ft.)
CURRENT ZONING:	N/A (ETJ)
CURRENT LAND USE:	Vacant
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B /FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a replat for Baba Unit Two Replat A.
STAFF RECOMMENDATION:	Staff recommends **APPROVAL** of the replat for Baba Unit Two Replat A.
P & Z RECOMMENDATION:	Commissioners voted for **APPROVAL** (5-Yes, 0-No, 0- Abstain) of the request at their October 6, 2026 meeting.

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3 / Mayor Pro Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

RESOLUTION 867

A RESOLUTION APPROVING THE REPLAT, BABA UNIT TWO REPLAT A, BEING A REPLAT OF BABA UNIT TWO SUBDIVISION, AND LOCATED AT GATEWAY EAST, EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That Baba Unit Two Replat A, being a Replat of Baba Unit Two Subdivision, and located at Gateway East, El Paso County, Texas, has been granted Replat and Variance Approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this 5th day of November, 2026.

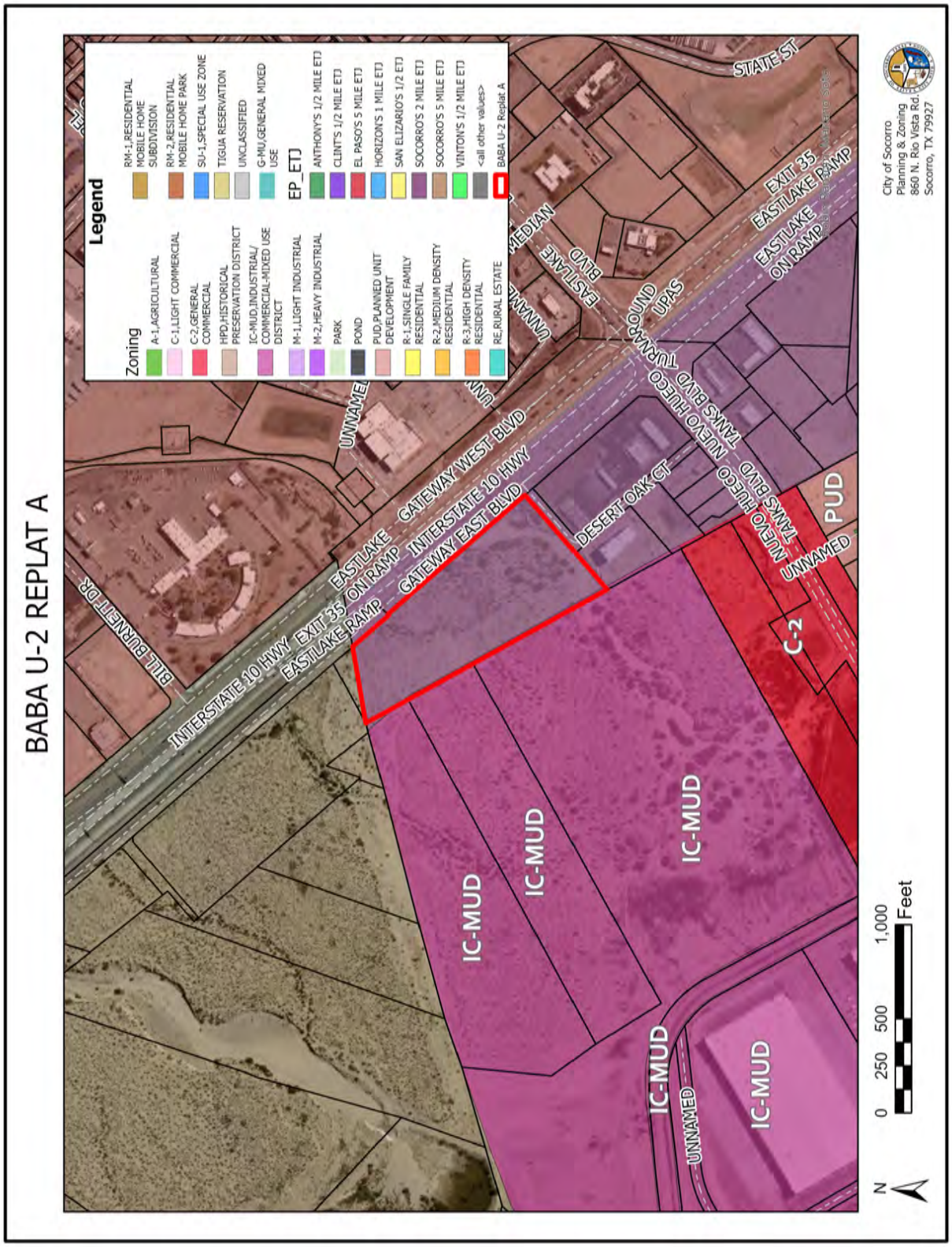
CITY OF SOCORRO, TEXAS

_____
Rudy Cruz, Mayor

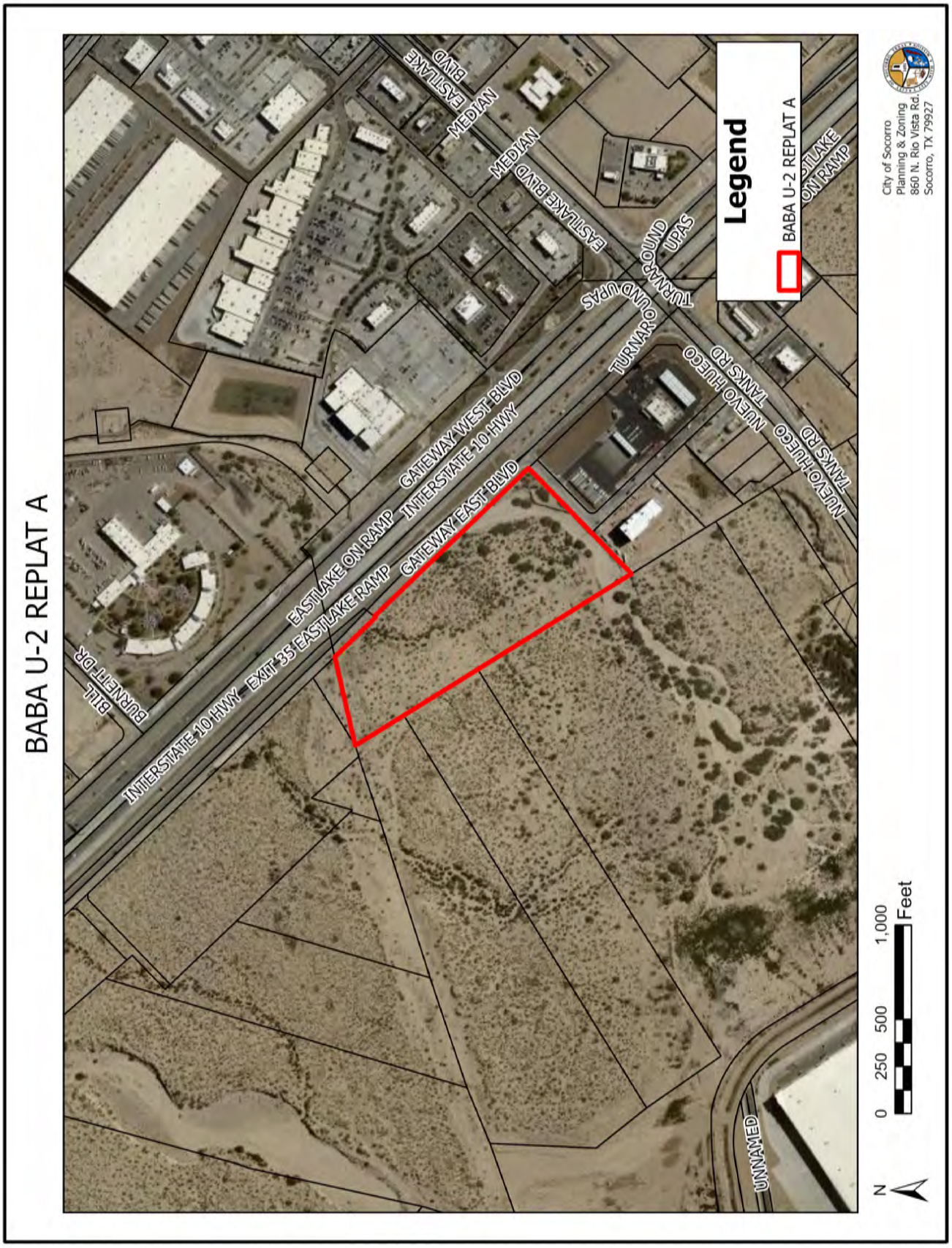
ATTEST:

_____
Olivia Navarro, City Clerk

ZONING MAP


BABA U-2 REPLAT A
Legend
Zoning
A-1,AGRICULTURAL
C-1,LIGHT COMMERCIAL
C-2,GENERAL COMMERCIAL
HPD,HISTORICAL PRESERVATION DISTRICT
IC-MUD,INDUSTRIAL/ COMMERCIAL-MIXED USE DISTRICT
M-1,LIGHT INDUSTRIAL
M-2,HEAVY INDUSTRIAL
PARK
POND
PUD,PLANNED UNIT DEVELOPMENT
R-1,SINGLE FAMILY RESIDENTIAL
R-2,MEDIUM DENSITY RESIDENTIAL
R-3,HIGH DENSITY RESIDENTIAL
RE,RURAL ESTATE
RM-1,RESIDENTIAL MOBILE HOME SUBDIVISION
RM-2,RESIDENTIAL MOBILE HOME PARK
SU-1,SPECIAL USE ZONE
TIGUA RESERVATION
UNCLASSIFIED
G-MU,GENERAL MIXED USE
EP_ETJ
ANTHONY'S 1/2 MILE ETJ
CLINT'S 1/2 MILE ETJ
EL PASO'S 5 MILE ETJ
HORIZON'S 1 MILE ETJ
SAN ELIZARIO'S 1/2 ETJ
SOCORRO'S 2 MILE ETJ
SOCORRO'S 5 MILE ETJ
VINTON'S 1/2 MILE ETJ
<all other values>
BABA U-2 Replat A
IC-MUD
C-2
PUD
BILL BURNETT DR
INTERSTATE 10 HWY
EXIT 35
EASTLAKE RAMP
EASTLAKE ON RAMP
GATEWAY WEST BLVD
GATEWAY EAST BLVD
INTERSTATE 10 HWY
DESERT OAK CT
NUEVO HUECO TANKS BLVD
UNNAMED
EASTLAKE BLVD
STATE ST
EXIT 35
EASTLAKE RAMP
EASTLAKE ON RAMP
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927
N
0 250 500 1,000
Feet

AERIAL IMAGE



SITE PICTURES

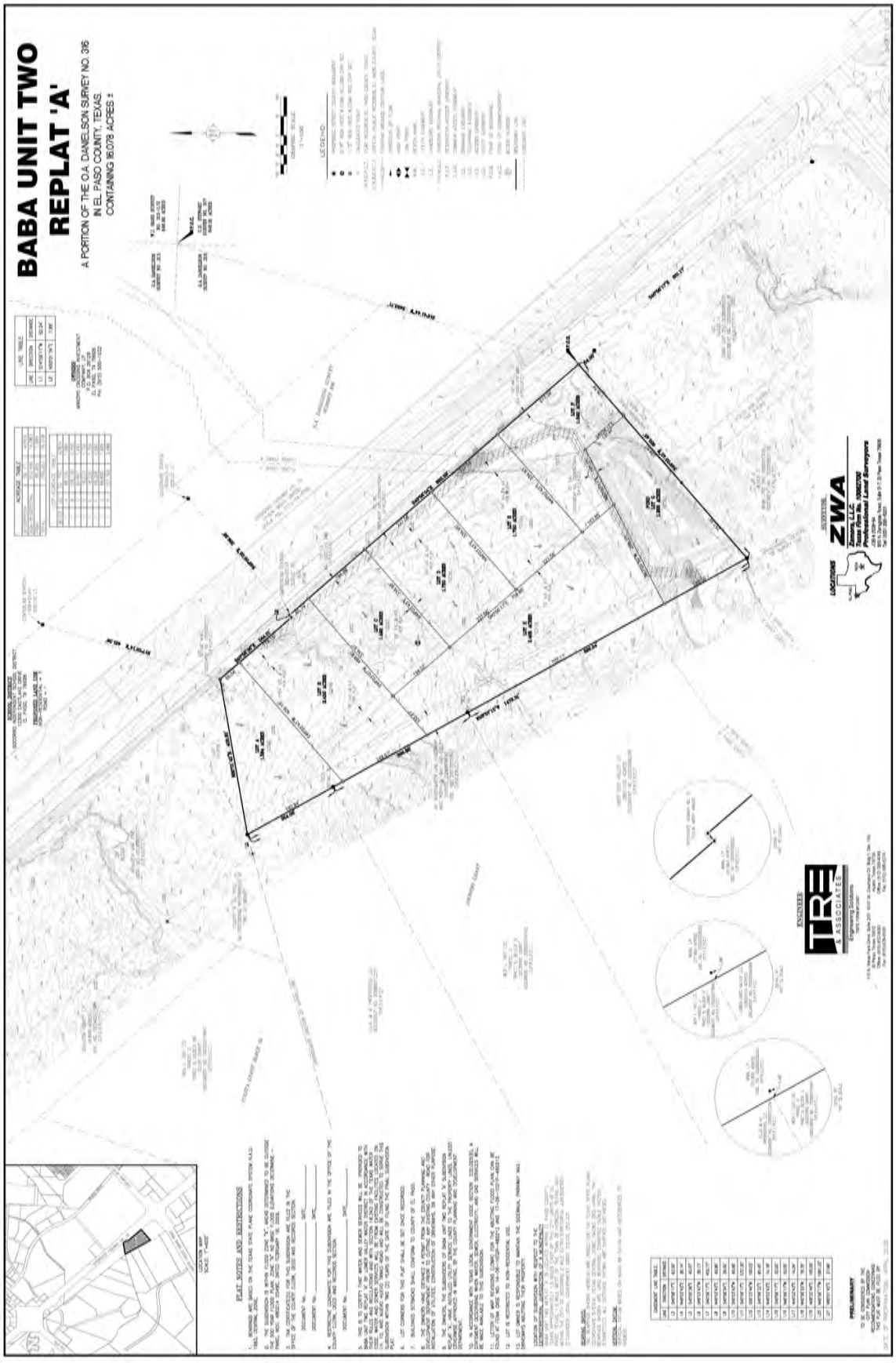
View of the property from Hackberry Dr.



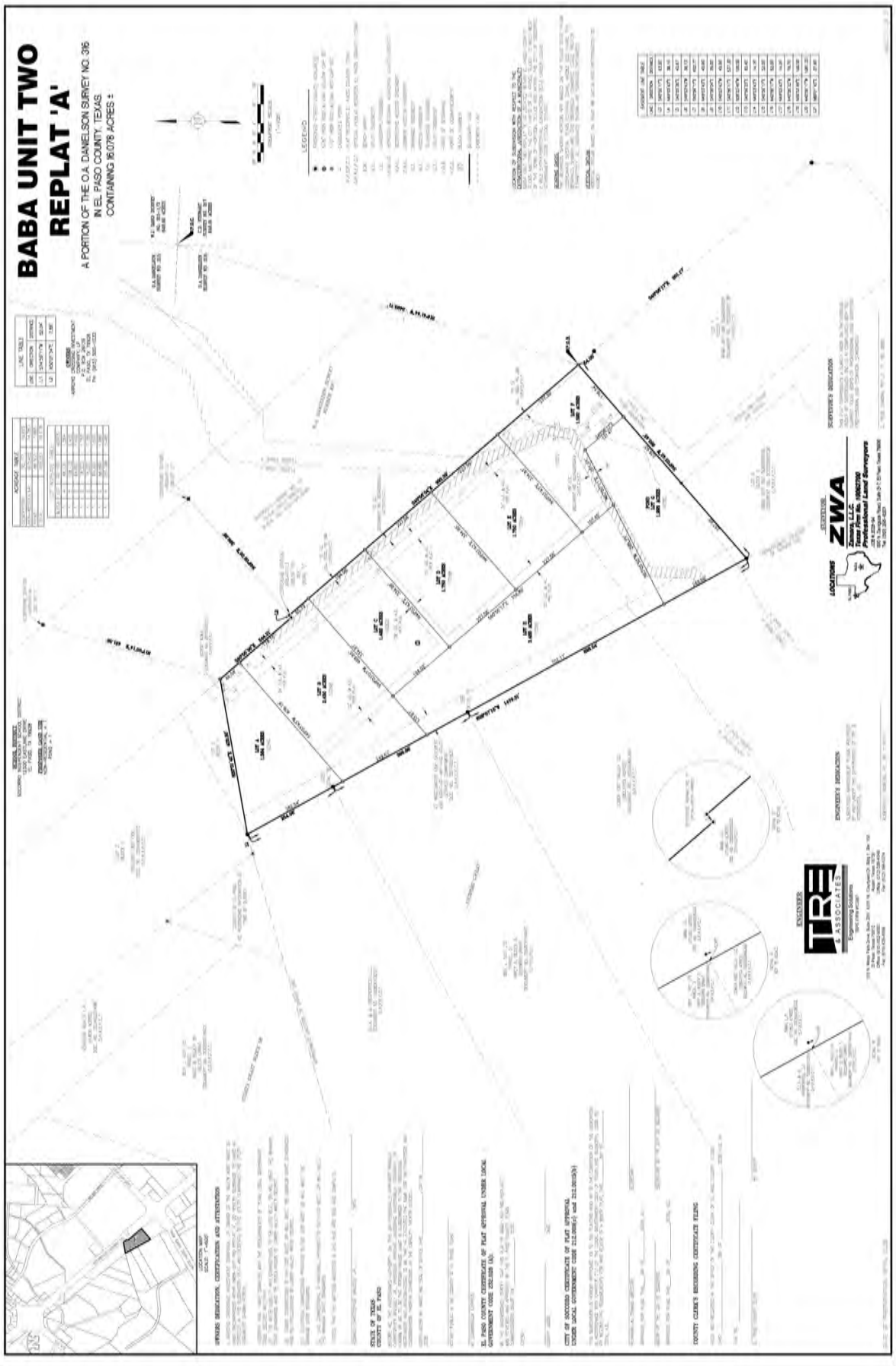
View of the property from Gateway E.



PRELIMINARY PLAT



REPLAT


BABA UNIT TWO
REPLAT 'A'
A PORTION OF THE O.A. DANIELSON SURVEY NO. 316
IN EL PASO COUNTY, TEXAS
CONTAINING 16.078 ACRES ±
LOCATION MAP
SURVEYOR
ZWA
ENGINEER
TRE & ASSOCIATES
OWNER

ITEM 15

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero.
District 3 /Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 27, 2026

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: DISCUSSION AND ACTION TO APPROVE AN EVENT PERMIT FOR AN EVENT TO BE HELD ON SATURDAY NOVEMBER 7, 2026

SUMMARY

The applicant, Ricardo A. Razo have submitted a request for an event permit pursuant to Section 36-255 of the City of Socorro Municipal Code. The proposed one-day event is intended to strengthen community ties by bringing residents together through music and shared culinary experiences. A Site Plan has been submitted and is attached for reference.

BACKGROUND

- Event Name: Three Missions Brewery
- Location: 10179 Socorro Rd.
- Event Date: Saturday, November 7th, 2026
  12:00 PM - 8:00 PM

STATEMENT OF THE ISSUE

According to Section 36-255 of the Municipal Code, City Council approval is required for any event expecting more than 200 participants.

FINANCIAL IMPACT: None

ALTERNATIVE:

NO APPROVE:

STAFF RECOMMENDATION: Staff recommends APPROVAL

Event Permit # _____

1. Applicant's Name: RICARDO A. RAZO
2. Applicant's Address: 10179 SOCORRO RD
3. Date of Event: Nov 7 2026 Time of Event: 12pm 12am
4. Address of Event: 10179 SOCORRO RD
5. Phone Number: (915) 274-0475
6. Legal Description Subdivision: _____

   Tract: _____ Lot: _____ Block: _____
7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

Ricardo A. Razo — Applicant's Signature

October 8 2026 — Date

$_____ — Fee

_____ — Planning Department Approval

_____ — Date

THREE MISSIONS BREWERY

PROPOSED EVENT LAYOUT

10179 SOCORRO ROAD, SOCORRO, TX 79927



= PARKING = ENTRANCE (FROM GATE) = BEER BOOTH = FENCE

CONCEPT DRAFT - NOT TO SCALE

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero.
District 3 /Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 27, 2026

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: DISCUSSON AND ACTION TO PROVIDE DIRECTION REGARDING CITY-OWNED REAL PROPERTY IDENTIFIED FOR POTENTIAL SALE OR OTHER DISPOSITION.

SUMMARY

Staff reviewed available parcel data to identify City-owned real property and conducted an assessment of parcels that may be suitable for potential sale or other disposition. As a result of this review, staff has identified City-owned properties that may warrant further consideration and is seeking direction from City Council regarding how to proceed with the potential disposition of these properties.

BACKGROUND

Staff reviewed available parcel data to identify City-owned real property and assess which properties may be suitable for sale, redevelopment, or other disposition. The review was initiated following an inquiry regarding the potential purchase of a City-owned parcel located within the City's extraterritorial jurisdiction (ETJ).

Based on the information available, staff identified parcels that may warrant further consideration. Any sale or disposition of City-owned property is subject to City Council approval and compliance with applicable state law and City requirements, including surplus property procedures, valuation, notice, and method of sale.

In addition to traditional sale opportunities, certain properties may present economic development opportunities through public-private partnerships, ground leases, mixed-use development, governmental partnerships, or future municipal facilities. Accordingly, staff evaluated properties not only for their marketability but also for their strategic value in advancing the City's long-term economic development objectives.

STATEMENT OF THE ISSUE

Staff has completed a preliminary review of City-owned real property and identified parcels that may be suitable for sale, lease, redevelopment, public-private partnership, or retention for future municipal purposes. Staff seeks City Council direction regarding further evaluation of these properties and the appropriate disposition strategy for each parcel.

FINANCIAL IMPACT

There is no immediate fiscal impact associated with this item. Any future sale, lease, or disposition of City-owned property may generate revenue to the City. Costs associated with appraisals, surveys, environmental assessments, or property marketing may be incurred if Council directs staff to proceed

Account Code (GF/GL/Dept):

Funding Source:

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Provide alternative direction to staff regarding the evaluation, retention, disposition, or future use of the identified properties.

STAFF RECOMMENDATION

Staff recommends that City Council provide direction regarding the disposition of the identified City-owned properties, including authorization for further evaluation, appraisal, declaration of surplus property where appropriate, exploration of public-private partnership opportunities, and retention of properties needed for future municipal or infrastructure purposes.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____

SALE OR DISPOSITION OF CITY OWNED PROPERTY

SALE OR DISPOSITION OF CITY OWNED PROPERTY

PRESENTATION OUTLINE

- Purpose of Review
- Authority and Process for Sale or Disposition of City-Owned Property
- Inventory of Identified City-Owned Properties
- Staff Recommendations
  - Properties Recommended for Sale
  - Properties Recommended for Retention
- Future Opportunities and Strategic Considerations
- City Council Direction and Next Steps

SALE OR DISPOSITION OF CITY OWNED PROPERTY

- 610 FRAY VARGAS
- L22200000200200
- LOT 2, BLOCK 2 LAS LOMAS (21,797.42 SQ FT)

- Staff recommendation Sell



SALE OR DISPOSITION OF CITY OWNED PROPERTY

- 14248 FORTUNA ST
- V89900000800600
- LOT 6, BLOCK 8 VISTA LARGA (21,83632 SQ FT)

- Staff recommendation Sell



SALE OR DISPOSITION OF CITY OWNED PROPERTY

- REGINA DR.
- S533000009015B0
- TR 15-B, BLOCK 9 SOCORRO GRANT (2.506 AC)

- Staff recommendation Sell



SALE OR DISPOSITION OF CITY OWNED PROPERTY

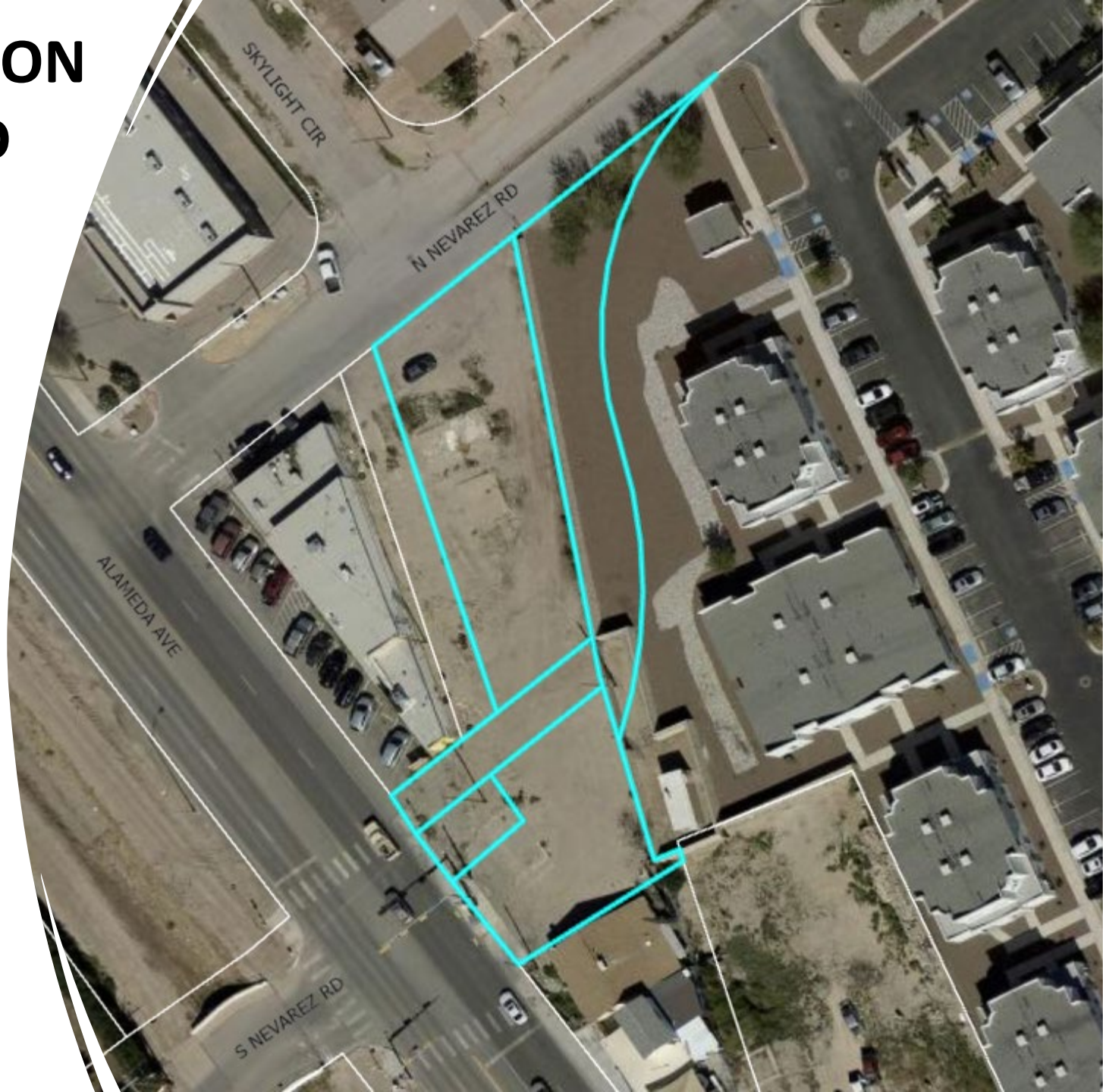
- E32500001300800
- LOT 8 BLOCK 13 EL GRAN VALLE #2 (21,931.00 SQ FT)

- Staff recommendation Sell



SALE OR DISPOSITION OF CITY OWNED PROPERTY

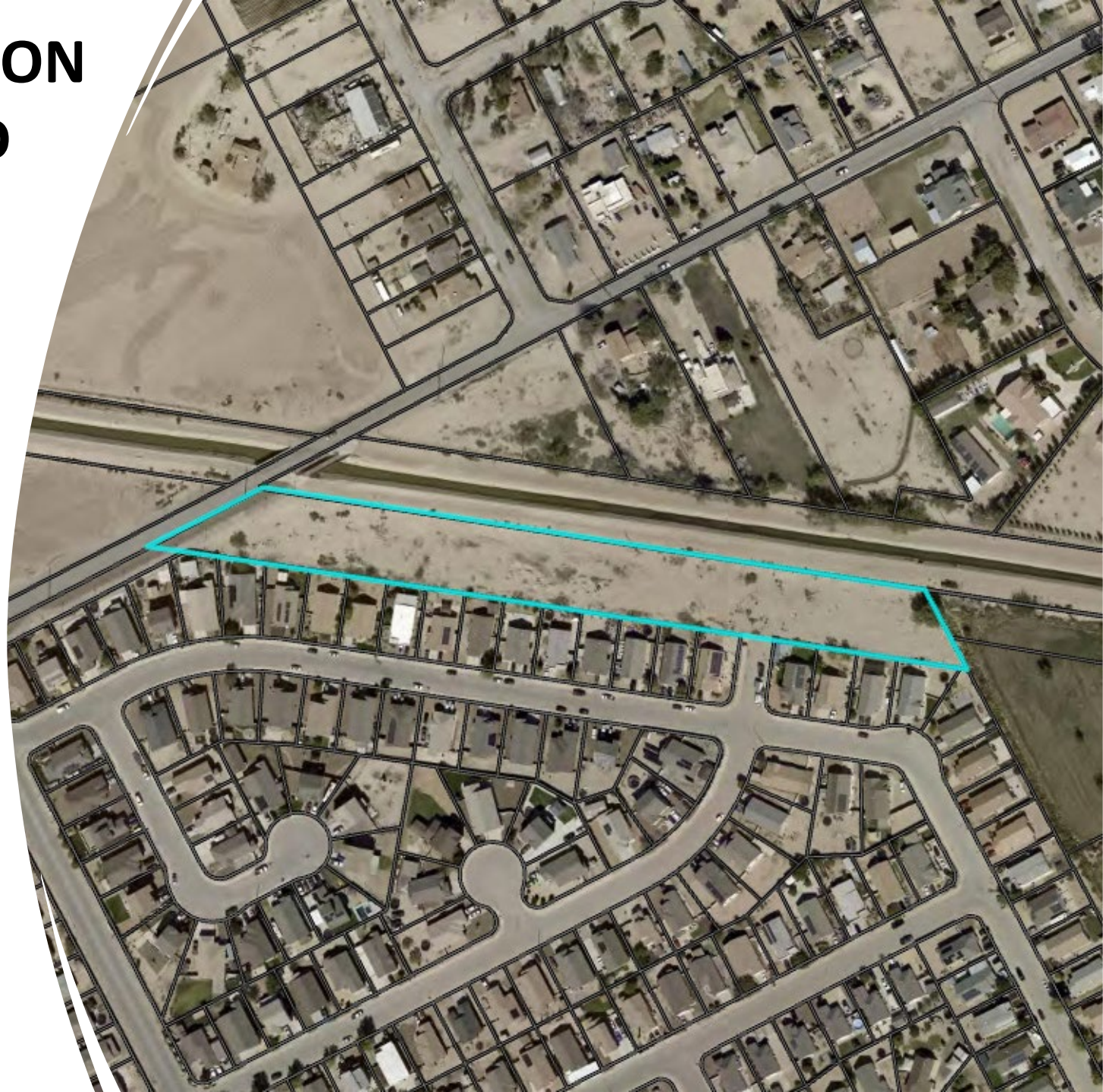
- WITHIN NUEVO HUECO TANKS TRANSPORTATION REINVESTMENT ZONE
- RETAIN UNTIL THE COMPLETION OF THE NUEVO HUECO TANKS EXTENSION PROJECT



SALE OR DISPOSITION OF CITY OWNED PROPERTY

- S533000012016C4
- EXEMPT PROPERTIES OUT OF JARDIN DE FLORES #1 AMENDING

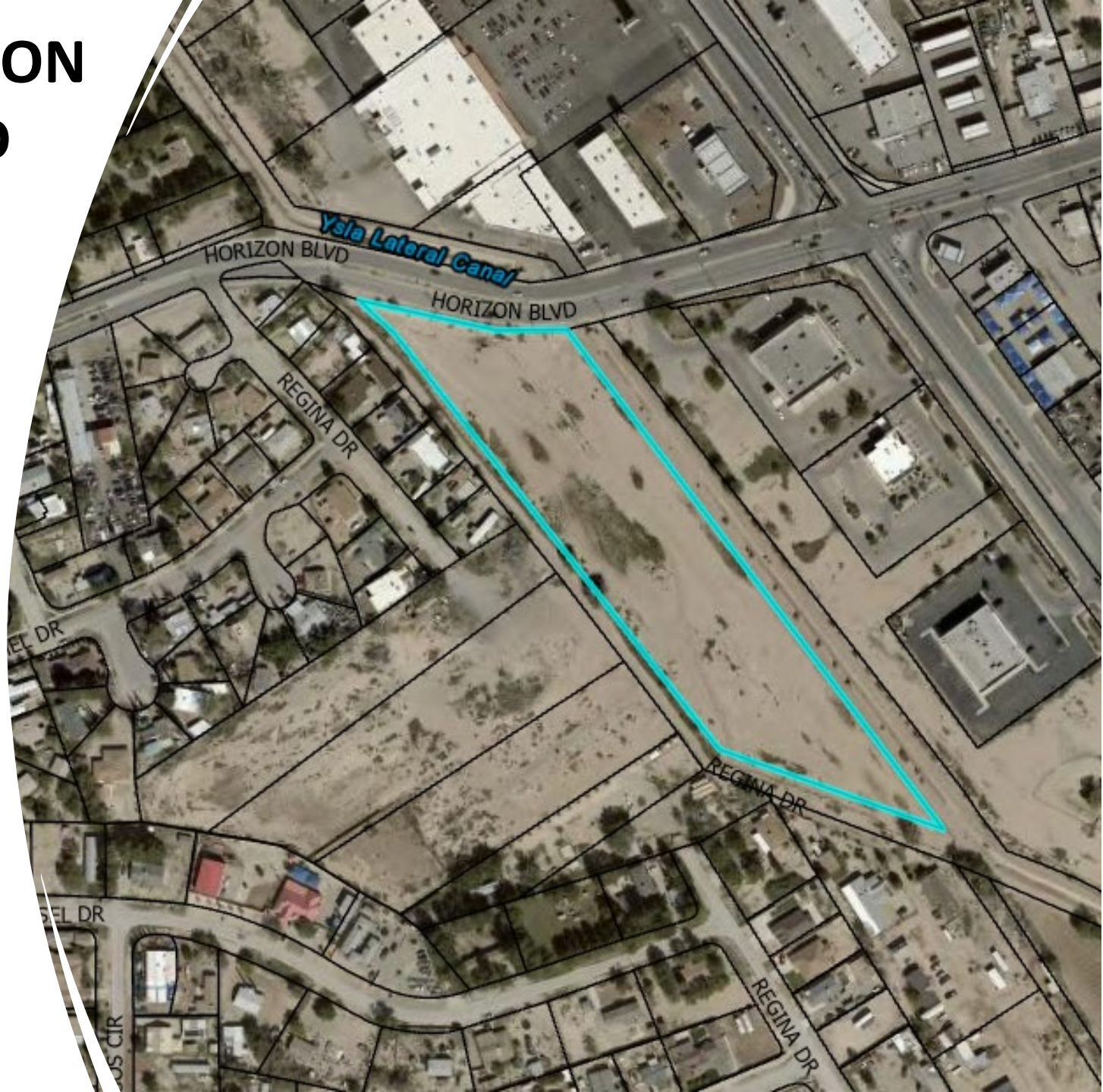
- RETAIN FOR FUTURE CONECTION FROM PASSMORE ROAD TO ALAMEDA AVENUE



SALE OR DISPOSITION OF CITY OWNED PROPERTY

- S53300000901600
- TR 16, BLOCK 9 SOCORRO GRANT (6.1064 AC)

- Staff recommendation consider a public-private partnership to construct future city hall.



Economic Development Partnership Opportunities

- Public-Private Partnership (P3) development on strategic city-owned sites
- Ground lease arrangements that retain City ownership while generating revenue
- Mixed-use projects combining commercial, office, civic, and residential uses
- Catalytic development to increase the tax base and stimulate surrounding investment

Potential Public Entity Partnerships

- El Paso County: regional facilities and community services
- Lower Valley Water District and utility providers: infrastructure coordination
- School districts and higher education partners: workforce training and educational facilities
- State and federal agencies: grants, transportation, and economic development programs

Development Concepts for Larger Tracts

- Future City Hall and civic campus development
- Business park or light commercial employment center
- Retail and service-oriented development along key corridors
- Recreation, cultural, or community amenities to support quality of life
- Opportunities to leverage grants, incentives, and private investment

QUESTIONS?

ITEM 17

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem

Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: OCTOBER 27, 2026

TO: MAYOR AND CITY COUNCIL

CC: City Manager, Adriana Rodarte

FROM: Lorrine Quimiro, City Planner

SUBJECT: Discussion and action to award RFP 26-06 for Building Inspections and Plan Review Services to Michelle's Ventures Inc. DBA Vision Consultants Inc. and authorize City Manager or her designee to negotiate and execute the agreement.

SUMMARY

The purpose of this agenda item is to inform City Council of the results of the sealed Request for Proposals RFP# 26-06 that was released October 4, 2026. All proposals were due and received by October 16, 2026. City Clerk, Olivia Navarro opened bids on Friday, October 16, 2026 at 3:00 p.m.. The Review Committee consisted of City Manager, Adriana Rodarte, Development Director, Alejandra Valadez, City Planner Lorrine Quimiro, and Planner, Judith Rodriguez. Below are the scores:

- Huitt Zollars scored 56.5
- Michelle's Ventures Inc. DBA Vision Consultants Inc. scored 95.5
- Bureau Veritas North America Inc. scored 77.75

Therefore, we recommend Michelle's Ventures Inc. DBA Vision Consultants Inc. be awarded. The proposals were scored based on overall relevant experience, capability to meet the scope of work, and the qualifications of individuals who would be involved in the proposal delivery.

STATEMENT OF THE ISSUE

The City issued RFP 26-06 for Building Inspections and Plan Review Services. Three proposals were received by the submittal deadline and staff is requesting to negotiate and execute the agreement with the recommended firm.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): General Fund

Funding Source: General Fund

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Decline or deny all bids.

STAFF RECOMMENDATION

Staff recommends approval on this item.

REQUIRED AUTHORIZATION

1. **City Manager _____ Date_____**
2. **CFO _____ Date_____**
3. **Attorney _____ Date _____**

ITEM 18

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3//Mayor ProTem

Irene Rojas
District 4

DATE October 27, 2026

TO: Mayor and Council

FROM: City Manager Adriana Rodarte

SUBJECT:

Discussion and action on calling for a Regular City Council Meeting for December pursuant to Section 3.07 of the Socorro City Charter.

SUMMARY

Pursuant to Section 3.07 of the City Charter

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION

the best and most appropriate method and manner of efficiently performing the functions and providing the services of the City, consistent with the Council-Manager form of government and, except as provided in this Charter, with respect to certain departments that must be maintained in effect, the City Council may, after hearing the City Manager; create, change, merge, or abolish offices, departments or agencies of the City, and may contract for services by interlocal agreement or otherwise as it deems advisable, to improve the services or the efficiency of government; and

R. Call and hold special elections useful to the accomplishment of the purpose of the City, to the fullest extent not inconsistent with State Law.

Section 3.05 COMPENSATION

The Mayor shall receive fifteen thousand dollars per year, and each of the City Council members shall receive ten thousand dollars per year as compensation for their services, and any increase of salary shall be through a Charter Amendment only; and they shall be entitled to all necessary expenses incurred in the performance of their official duties or officially representing the City, when such expenses are authorized and approved by a majority vote of the members of the City Council at a meeting of the City Council.

Section 3.06 VACANCIES

A vacancy occurring in the City Council shall be filled by a person having the qualifications required of a person filing for the office vacated and selected in the manner prescribed below:

The office of Mayor or Council member shall become vacant upon the death, resignation, or removal from office of the incumbent. Any vacancy or vacancies, whether in the office of Mayor or Council member, shall be filled by special election called for such purposes. The date for special elections to fill vacancies shall be the first uniform election date after the vacancy occurs and for which there is sufficient time to call and give notice of the election as required by law; provided that, if a vacancy occurs and no such election date falls within 120 days after the date of the vacancy, the City Council shall, without regard for the specified uniform election dates, order such election to be held on Saturday within 120 days from the date of the vacancy.

All vacancies shall be filled by appointment for the remainder of the unexpired term of the office until such time as an election occurs.

Section 3.07 MEETINGS

A. The City Council shall hold at least two regular meetings, the first and third Thursday of each month, except December, when at least one regular meeting shall be held, at a time to be fixed by it for such regular meetings, and may hold as many additional meetings as may be necessary for the transaction of the business of the

City and its citizens. The City Council may change the regular meeting dates at their discretion.

B. The Mayor shall, with three voting City Council members, constitute a quorum. In the absence of the Mayor, any of the four City Council members shall constitute a quorum. If, because of one (1) or more vacancies, the City Council comprises less than five (5) members, 3 voting members shall constitute a quorum. At any meeting at which both the Mayor and Mayor Pro Tem are absent, the remaining three voting Council members may appoint any Council member to preside as acting Mayor.

C. All meetings of the City Council shall be open to the public except as provided by law.

D. All meetings of the City Council shall be held at the City Council Chambers, which are currently located at 860 N. Rio Vista, Socorro, Texas 79927, or another appropriate location designated by the City Council. Notice of such meetings shall be posted in conformance with applicable State Law.

E. Special meetings of the City Council may be called by the City Clerk or designee upon written request of the Mayor and/or three (3) members of the City Council.

Section 3.08 RULES OF PROCEDURE

The City Council shall determine, by ordinance, its own rules of procedure and order of business. The Agenda will consist of every item that will be discussed in public with public input through proper proceedings, except those items that will be discussed in Executive Session. Minutes of all meetings of the City Council, written, audio and visual, including the results of all votes, shall be taken and recorded. Such minutes shall constitute a permanent record to which any citizen may have access at all reasonable times; except under Executive Session.

Section 3.09 RISK AND INSURANCE PROGRAM

The City Council has elected to use a risk pool program. The pool provides its members with a stable and economic source of financing for their insurance needs and prevention services. Program includes coverage for Crime, Public Employee Dishonesty, Forgery or Alteration, Theft, Disappearance and Destruction and Computer Fraud.

Section 3.10 INTERFERENCE WITH ADMINISTRATION

A. Neither the City Council nor any of its members shall instruct or request the City Manager or any of the City Manager's subordinates to appoint or remove from office or employment any person, except with respect to those offices that are to be filled by appointment by the City Council under the provision of this Charter. Except for the purpose of inquiry and investigation, or as otherwise expressly provided by this Charter, the City Council shall interact with the administrative services of the City solely through the City Manager, and shall not give orders to

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Maria Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 27, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT:

Discussion and action to ratify the re-appointment of Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors.

SUMMARY

City Council will re-appoint Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors.

STATEMENT OF THE ISSUE

Ms. Marty Loya and Mr. Emil Chaparro have served on the CSCI Board of Directors since its inception in 2019. As per the CSCI's Bylaws, each Director shall hold office for a three (3) year term. The CSCI Board has created staggered terms such that approximately one-third (1/3) of the Directors will be appointed by City Council each year. Ms. Marty Loya's and Mr. Emil Chaparro's terms expire on September 30th, 2025. Claudia Garcia and William Correa terms expired on September 30th , 2026 and must be re-appointed in order to continue serving in the CSCI Board of Directors.

Marty Loya, Emil Chaparro, Claudia Garcia and William Correa have served exemplary terms as Directors for the CSCI. Ms. Claudia Garcia currently serves on the Boad as Chair and Mr. Emil Chaparro currently serves on the Board as a Vice Chair. Staff would like to recommend re-appointment by City Council.

If re-appointed, Ms. Marty Loya and Mr. Emil Chaparro will serve an additional 3-year term with a term expiration date of September 30th, 2028 and Claudia Garcia and William Correa will serve an additional 3-year term with an expiration date of September 30th, 2029.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not approve – City Council will not re-appoint Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors.

STAFF RECOMMENDATION

APPROVE – City Council will re-appoint Marty Loya, Emil Chaparro, Claudia Garcia and William Correa to the City of Socorro Community Initiative's (CSCI) Board of Directors.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____

III. Update on CSCI Bylaws, Alternate Director Policy and Staggered Terms from last Board Meeting (5 min)

	Current Fiscal Year 2021-2022	October 1, 2022	October 1, 2023	October 1, 2024	October 1, 2025
Director 1 – Marty Loya		Appointed			
Director 2 – William Correa			Appointed		
Director 3 – Jesus Enriquez				Appointed	
Director 4 – Emil Chaparro		Appointed			
Director 5 – Claudia Garcia			Appointed		
Alternate Director - Jonathan Hernandez	TBD				

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1

Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 28, 2026

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT:

Discussion and Action to Consider Initiating Formal Removal Proceedings for Member of the City of Socorro Board of Adjustment, Including Authorization to Proceed with a Written Charge Pursuant to Applicable State Law and City Ordinances.

SUMMARY

Mayor and Council are requested to consider authorizing the initiation of formal removal proceedings concerning a member of the City of Socorro Board of Adjustment, through the preparation and issuance of a written charge in accordance with applicable state law and City ordinances.

STATEMENT OF THE ISSUE

The City Council is responsible for overseeing appointments to the City's boards and commissions and ensuring that appointed members fulfill their responsibilities in accordance with applicable laws, ordinances, and established procedures.

Under Texas Local Government Code § 211.008, a member of a Board of Adjustment may be removed for cause by the appointing authority on a written charge and after a public hearing.

The proposed action would authorize the City to proceed with the formal written-charge process. The written charge would identify the specific grounds for the proposed removal and provide the basis for subsequent proceedings.

This action would not constitute the immediate removal from the Board of Adjustment. Rather, it would initiate the formal process and allow the matter to proceed in accordance with the required procedural safeguards, including notice and an opportunity for a public hearing.

Any final determination regarding removal would be considered separately by the appropriate appointing authority following completion of the required process.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not approve

STAFF RECOMMENDATION

APPROVE

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____