

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCIÓN DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 6TH DAY OF NOVEMBER 2025 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE](http://COSTX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 6TH DAY OF NOVEMBER 2025 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence led by Ernesto Serna Fine Arts Academy.

3. Establishment of Quorum

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATION

5. **Presentation** to recognize Café Cocol as Small Business of the Quarter. *Alejandra Valadez*
6. **Presentation** to recognize Enrique Cisneros Insurance as Small Business of the Quarter.
Alejandra Valadez
7. **Presentation** by John Andoh, Executive Director of the El Paso Transportation Authority, on Regional Transit and Funding Opportunities.
Mayor Rudy Cruz, Jr.

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

8. **Excuse** absent council members.

Olivia Navarro

9. *Discussion and action* to approve the Regular Council Minutes of October 16, 2025.

Olivia Navarro

10. *Introduction, First Reading and Calling for a Public Hearing* of an Ordinance approving Horizon Park Unit One Replat "B" Subdivision, being a Replat of Lots 17, 18, 19, 20, 21, and 22, Block 1, Horizon Park One Replat "a" Subdivision, and located on Andrew Arroyos Dr, Socorro, Texas.

Lorraine Quimiro

REGULAR AGENDA
PUBLIC HEARING/ORDINANCES

11. *Public Hearing* of an Ordinance of the City of Socorro, Texas Establishing the Roadside Memorial Marker Program and the Regulations for the Administration of the Program; and Establishing an Effective Date.

Victor Perez

12. *Second Reading and Adoption* of an Ordinance of the City of Socorro, Texas Establishing the Roadside Memorial Marker Program and the Regulations for the Administration of the Program; and Establishing an Effective Date.

Victor Perez

13. *Public Hearing* of Ordinance # 635 Amendment # 3 Amendment to Decrease Expenditures By \$70.00 Fiscal Year 2024-2025.

Adriana Rodarte

14. *Second Reading and Adoption* of Ordinance # 635 Amendment # 3 Amendment to Decrease Expenditures By \$70.00 Fiscal Year 2024-2025.

Adriana Rodarte

15. *Public Hearing* of an Ordinance for The Proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 1, and Lot 2, Block 3, Poole Subdivision Replat E, located at 10800 and 10808 Staci Dr., Socorro, Texas, from R-1 (Single-Family Residential) to R-2 (Medium Density Residential) to allow for a duplex on each property.

Lorraine Quimiro

16. *Second Reading and Adoption* of an Ordinance for The Proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 1, and Lot 2, Block 3, Poole Subdivision Replat E, located at 10800 and 10808 Staci Dr., Socorro, Texas, from R-1 (Single-Family Residential) to R-2 (Medium Density Residential) to allow for a duplex on each property.

Lorraine Quimiro

17. *Public Hearing* of an Ordinance for the approval of a Replat for Haciendas Del Valle Unit Two Replat G Subdivision, being a Replat of Lot 4, Block 7, Haciendas Del Valle Unit 2 Subdivision, and located at 301 Valle Rojo Dr., Socorro, Texas.

Lorraine Quimiro

18. *Second Reading and Adoption* of an Ordinance for the approval of a Replat for Haciendas Del Valle Unit Two Replat G Subdivision, being a Replat of Lot 4, Block 7, Haciendas Del Valle Unit 2 Subdivision, and located at 301 Valle Rojo Dr., Socorro, Texas.

Lorraine Quimiro

HUMAN RESOURCES DEPARTMENT

19. Discussion and action to approve the proposed Holiday Schedules for Calendar Years 2026, 2027, and 2028. *Carol Candelaria*

20. Discussion and action to approve the Job Description for the City Engineer.

Carol Candelaria

PLANNING AND ZONING DEPARTMENT

21. Discussion and action to approve Event Permit and Fee Waiver request for Christmas Trails for Toys Parade for December 13, 2025, from 9:00 a.m. to 12:00 p.m.

Lorraine Quimiro

CITY MANAGER

22. Discussion and action on calling a Regular Council Meeting date for December pursuant to Section 3.07 of the Socorro City Charter. *Adriana Rodarte*

23. Discussion and action to approve and ratify the Interlocal Agreement with the El Paso Area Transportation Services, LGC (EPATS) for Public Transit Access in the City of Socorro.

Adriana Rodarte

24. Discussion and action to approve the Interlocal Cooperation Agreement between the City of Socorro and the City of San Elizario. *Adriana Rodarte*

25. Update, Discussion and action regarding Arterial 1 Project.

Adriana Rodarte

MAYOR AND COUNCIL

26. Discussion and action to direct city staff to evaluate and present financing options related to the issuance of Certificates of Obligation (COs) to support ongoing and future infrastructure and capital improvement needs. *Mayor Rudy Cruz, Jr.*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

27. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

28. Discussion and action on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

29. Discussion and action regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***


30. Adjourn

DATED THIS 3rd DAY OF NOVEMBER 2025

By: 
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 3RD OF NOVEMBER 2025

By: 
Olivia Navarro, City Clerk

Agenda posted: 11-3-25 @ 1:36 pm
Removed: _____ Time: _____ by: _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 31, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Presentation to recognize Café Cocol as Small Business of the Quarter.

SUMMARY

The City of Socorro's Economic Recovery Office (ERO) has created a quarterly recognition for small businesses in Socorro. This recognition is in the Food and Cafe Category for the 3rd quarter of 2025, Café Cocol.

STATEMENT OF THE ISSUE

Mayor will present this award to Café Cocol, officially presenting this recognition.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Small Business of the 3rd Quarter Awards

An Entrepreneurial Program
Supporting Socorro Small
Businesses

Nov. 6, 2025



SHOP LOCAL

Support Local.

Small Business of the Quarter Program

Second Quarter (July-Sept.) 2025

- Two categories were recommended for this initial year:
 - Food & Cafes
 - All Other Business
- We will start again to accept nomination forms from residents and businesses
- The program will be evaluated for improvements to gain support and raise awareness at the end of the year.



Small Business of the Quarter, July-Sept 2025

Food & Café Category



Café Cocol

- Started on Dec. 18, 2021. They are located at 10180 Socorro Rd.
- Café Cocol is a Latina owned business, along the historic mission trail that serves coffee & tasty food for breakfast and lunch in an artsy historic experience.



Café Cocol

Congrats to **Café Cocol** –
Small Business of the Quarter





Small Business of the Quarter, July – Sept. 2025

All Other Business Category



Enrique Cisneros

Insurance

Health and Life Insurance

Income Tax Services

Enrique Cisneros Insurance

- Enrique Cisneros Insurance started in . They are located at 251 Horizon Blvd.
- The agency offers health insurance and life insurance. Enrique is also a Socorro mentor that helps other entrepreneurs in the Socorro business community.



Enrique Cisneros Insurance

Congrats to **Enrique Cisneros Insurance** – Small Business of the Quarter



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Irene Rojas
District 4

Adriana Rodarte
City Manager

October 31, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Presentation to recognize Enrique Cisneros Insurance as Small Business of the Quarter.

SUMMARY

The City of Socorro's Economic Recovery Office (ERO) has created a quarterly recognition for small businesses in Socorro. This recognition is in the All Other Business category for the 3rd quarter of 2025, Enrique Cisneros Insurance.

STATEMENT OF THE ISSUE

Mayor will present this award to Enrique Cisneros Insurance, officially presenting this recognition.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

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REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
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3. Attorney _____ Date _____

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Small Business of the Quarter, July – Sept. 2025

All Other Business Category



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Enrique Cisneros Insurance

Congrats to **Enrique Cisneros Insurance** – Small Business of the Quarter



Rudy Cruz Jr
Mayor

Ruben Reyes
At Large1

Cesar Nevarez
District / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2025

TO: Mayor and City Council Members

FROM: Mayor, Rudy Cruz Jr.

SUBJECT: Presentation by John Andoh, Executive Director of the El Paso Transportation Authority, on Regional Transit Services and Funding Opportunities

SUMMARY

City Council will receive a presentation from John Andoh, Executive Director of the El Paso Transportation Authority (ETA), regarding current regional transit services, funding approaches, and potential partnership opportunities involving the City of Socorro.

The presentation will provide an overview of:

- ETA's current funding approach and its status;
- Transit services provided in Socorro, including ridership data;
- Updates on Paseo Fixed Route, Access Paratransit, Ándale Microtransit, and Vanamos Vanpool programs;
- FTA funding allocations in the urban area; and
- The potential for contracting with the City of Socorro for the operation of a microtransit service.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____



**EL PASO
TRANSPORTATION
AUTHORITY**

**WELCOME TO THE EL
PASO TRANSPORTATION
AUTHORITY**

OCTOBER 2025





MISSION STATEMENT

The El Paso Transportation Authority's (ETA) mission is to provide safe, reliable, and accessible transportation solutions that connect the rural communities of El Paso County. Through our fixed-route and ADA Paratransit services, we are committed to enhancing mobility, fostering regional cooperation, and improving the quality of life for all residents.



**We've got you
covered!**

ETA Transit has six routes to serve you
in rural El Paso County.



Go to elpasotransportationauthority.org for routes and information.

WHO IS THE EL PASO AREA TRANSPORTATION SERVICES, LGC?

- A Local Government Corporation created under Texas Transportation Code Section 431
- Formed by El Paso County
- Staffed by El Paso County Transit Operations Department
- Fiscal and Administrative Agent by Rio Grande Council of Governments
- Legal Services by Kemp Smith

HISTORY



1994 – Countywide Transit Plan completed.

1995 – El Paso County secures Rural Transit District status and starts El Paso County Transit.

2008 – Start New Mexico Park and Ride Express, Vanpool and Sun Metro Route 84.

2015 – Start Mission Trail CMAQ funded bus route

2015 – Start El Paso County Regional Transit Study

2018 – first CNG bus purchased

2020 – El Paso Area Transportation Services, LGC created

2024 – Clint and Anthony join EPATS, services expanded, Route 84 discontinued, services rebranded at ETA from El Paso County Transit, paratransit begins.

2025 – First Executive Director hired, Andale service begins.

ADMINISTRATION

- 12 Members of the Board of Directors
 - 3 from El Paso County
 - 1 each from Clint, Anthony, Vinton, Horizon City, San Elizario
 - 1 each as ex-officio from El Paso MPO, Sun Metro, Socorro and WTEP
- Administrative Staff of 5
 - Executive Director
 - Associate Transportation Planner
 - Transit Planner
 - Administrative Specialist, Senior
 - Senior Transit Project Manager (Vacant)
- Access Advisory Committee of volunteer citizens
- All Services Contracted to Private Companies
 - Transdev – Paseo, Access, Andale
 - Enterprise Mobility - Vanamos
 - All Aboard America – New Mexico Park and Ride Express

TRANSIT SERVICES PROVIDED IN 2025

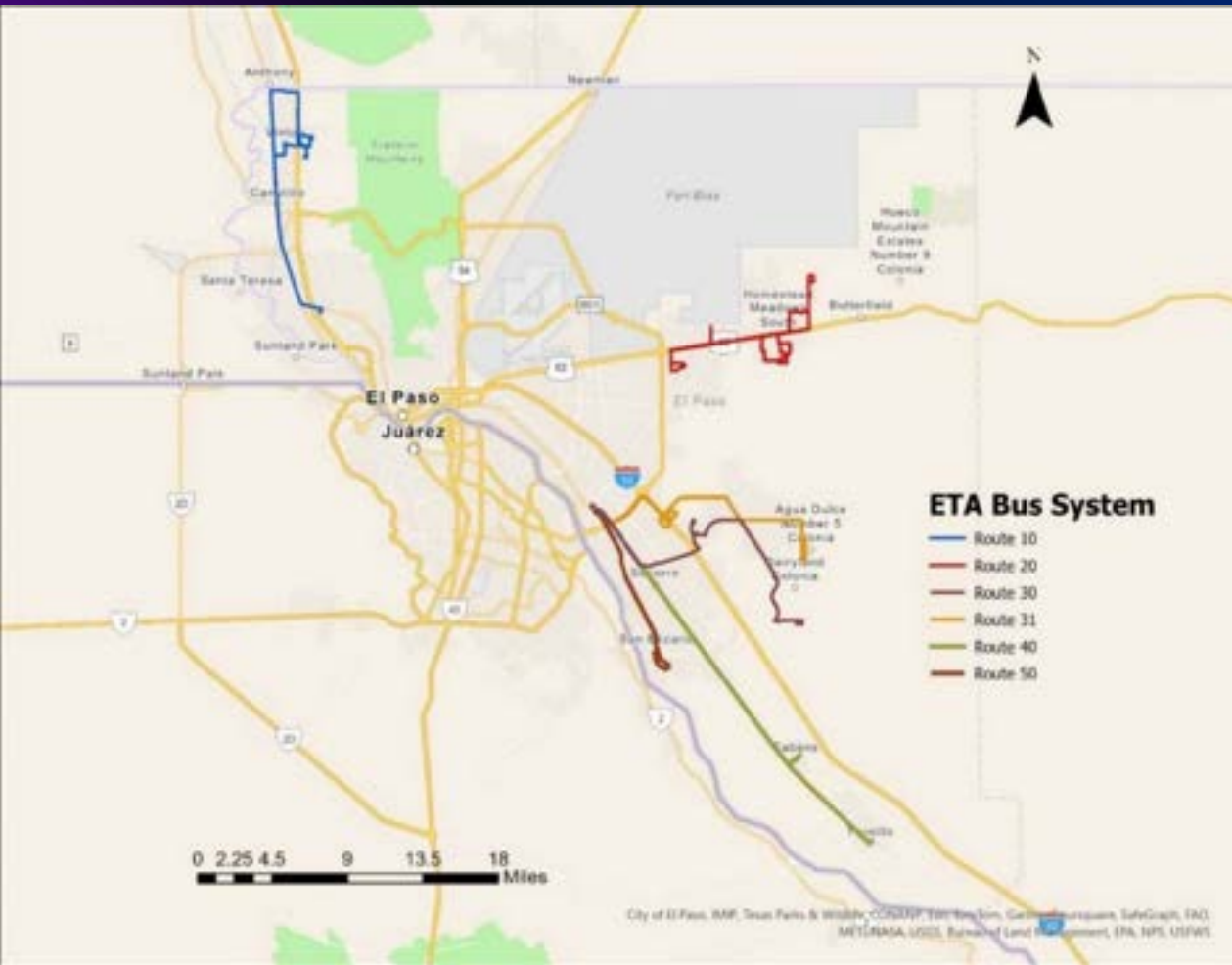
- **Service Hours:** Mon-Fri 5 a.m. to 8:20 p.m., Saturday 7 a.m. to 7:21 p.m., Sunday 7 a.m. to 5:30 p.m. Closed 7 holidays.
- **Paseo Fixed Route Service**
 - 6 routes using 15 peak buses
 - Buses every 90-150 minutes
 - Service to Anthony, Vinton, Socorro, San Elizario, Horizon City, Clint and unincorporated area
 - Limited service along Sun Metro Routes 5, 6, 12, 13, 52 and 60 in El Paso
 - Fare is \$1.50 one way, \$48.00 for monthly pass
- **Andale Microtransit Service** in Clint and San Elizario
- **Access Complementary Paratransit Service**
 - 6 peak buses
 - Door to door advanced reservation service,
 - For those with disabilities that prevent accessing a bus stop or riding a bus
 - Fare is \$2.50 within service area, \$5.00 to/from El Paso
- **Vanamos Vanpool**
- **New Mexico Park and Ride Express**
- **Bus Amenities**
 - Bike racks, security cameras, wheelchair ramps or lifts, wi-fi, heating and air conditioning

PASEO



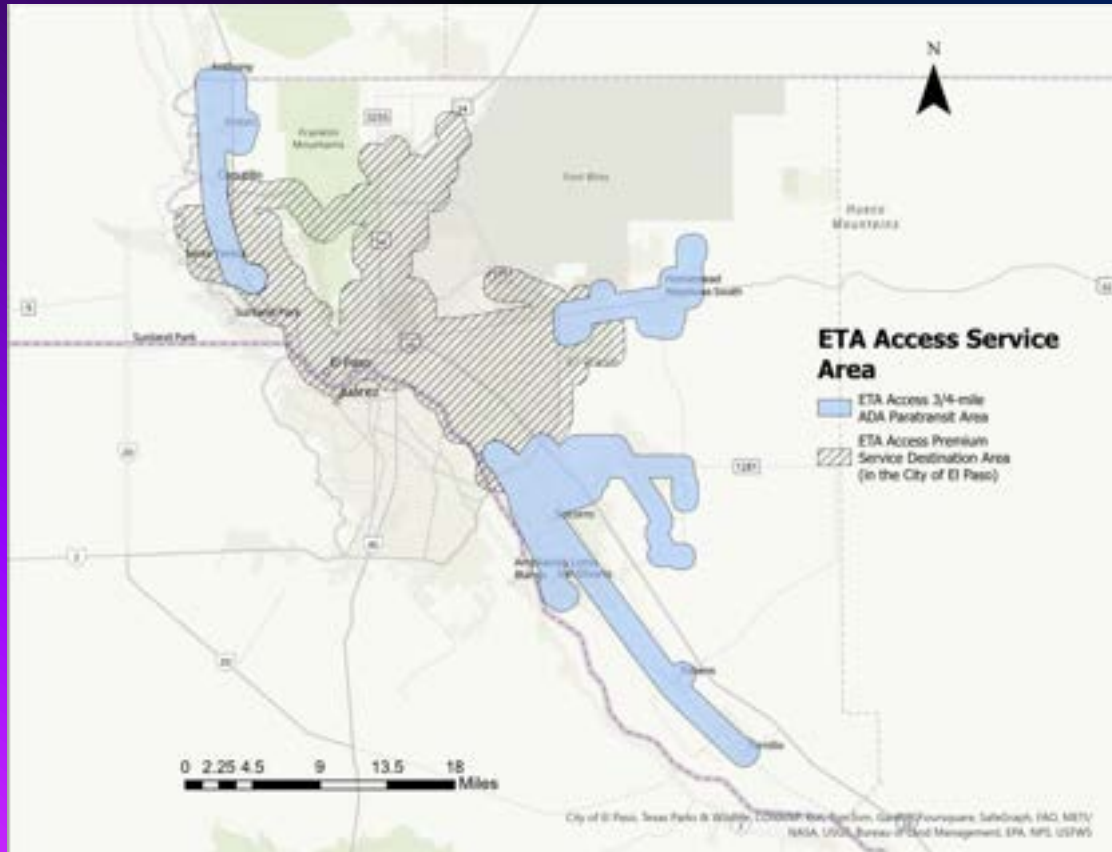
PASEO

- Six fixed routes
- Four future routes
- Serves all cities in El Paso County
- Connects to Sun Metro at Westside, Mission Valley and Upper East Side Transit Centers



ACCESS





ACCESS

- Complementary paratransit service
- Within $\frac{3}{4}$ mile radius of ETA Paseo routes
- Service to/from El Paso within Sun Metro LIFT service area



¡Andale!

SAN ELIZARIO & CLINT
Pickups/Drop-offs in Socorro
and trips to/from the
Sun Metro Mission Valley Transfer Center

How to Ride

- CALL 915.247.0505 | TTY 711 OR USE THE ETA APP (COMING SOON)
- RESERVE AT LEAST 15 MIN IN ADVANCE
- PICK UP WITHIN 30 MIN
- HRS OF OPERATION
MON – FRI: 5AM – 8:20 PM | SAT: 5:30 AM – 7:30 PM
SUN: 7:00 AM – 6:00 PM
- FARE: \$1.50 W/ FREE TRANSFERS TO ETA BUSES

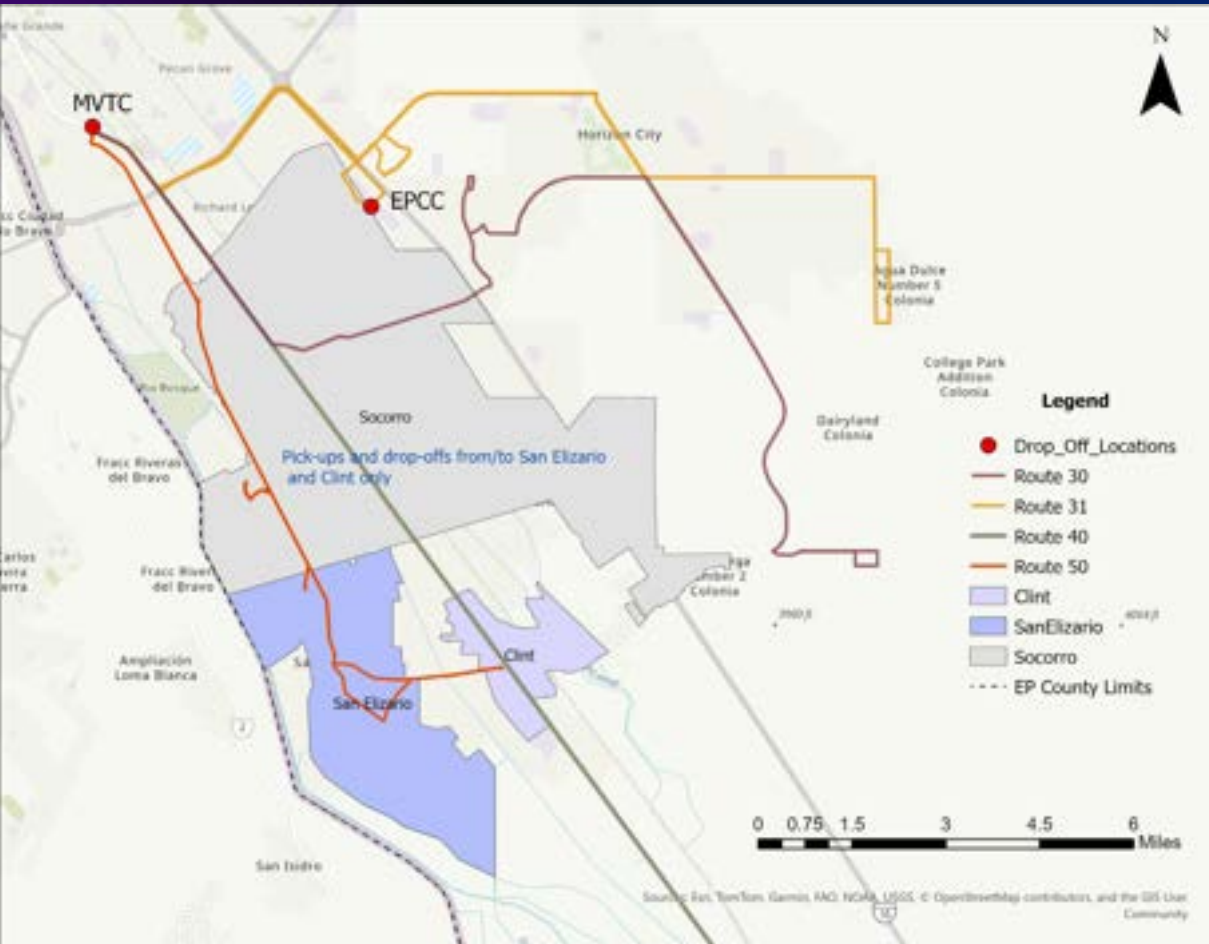


ANDALE

- San Elizario
- Clint
- Socorro
- Mission Valley Transit Center
- El Paso Community College

ANDALE

- San Elizario
- Clint
- Socorro
- Mission Valley Transit Center
- El Paso Community College





Save money & make time for yourself with a better commute.

Commute with Enterprise makes it easy to share a ride to work on your schedule. It works a lot like a carpool, except you'll share a ride in a recent-model SUV or van from Enterprise, equipped with amenities and features to make your ride to work a more enjoyable experience.



Why Commute with Enterprise?

- **Savings:** In 2023, riders who chose to vanpool with Enterprise saved an average of \$6k/year¹.
- **Flexibility:** Change your schedule or your commitment month-to-month.
- **Reliability:** Recent-model vehicles and local support.
- **Peace of mind:** Vehicle liability, physical damage coverage, 24/7 roadside assistance & routine maintenance included.
- **Impact:** 409,000 TONS of Co2 eliminated in 2023². Measure your impact on a custom dashboard.

How it works:



- 1 **Enroll Online.**
Tell us where you're starting and where you're going.
- 2 **Choose your Schedule.**
Ride every day or just a few days a week.
- 3 **Select a Vanpool.**
We'll show you options that match your location & schedule.
- 4 **Ready to Ride.**
Your tools for day 1 and beyond are online or in our mobile app.
- 5 **Sit back & Relax.**
Or volunteer to take your turn driving.

[CommutewithEnterprise.com/HowItWorks](https://commutewithenterprise.com/howitworks)

VÁMONOS VANPOOL

EL PASO COUNTY VANPOOL PROGRAM

915-351-4024



Contact me to get started!

Ryan Stern

ryan.d.stern@em.com

505-720-3700

¹ Enterprise based on 2023 Commute with Enterprise reporting, an average 6 day round commute and 2023 AAA costs calculated with operating a vehicle including fuel, maintenance, and depreciation. ² Enterprise based on 2023 Enterprise reporting and U.S. EPA Guidelines, and assuming all trips are made alone. [CommutewithEnterprise.com/howitworks](https://commutewithenterprise.com/howitworks)



NEW MEXICO PARK AND RIDE EXPRESS

- Monday-Friday between 4:32 a.m. and 8:39 p.m.
- \$3.00 one way, \$90 monthly pass
- El Paso Downtown Transit Center
- Anthony, Texas
- Las Cruces, New Mexico



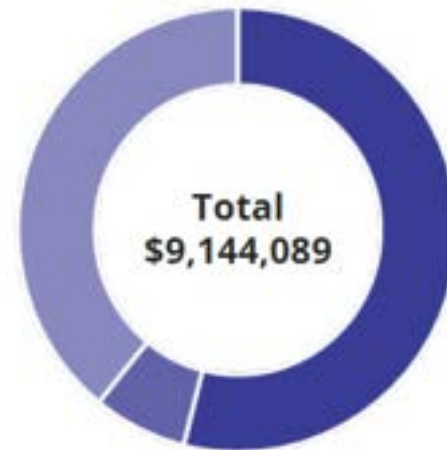
FY 2025 PERFORMANCE

FY2025 Ridership by Route														
Route	Operator	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
Route 10	Transdev	3,003	3,380	3,245	2,911	2,885	2,706	1,828	2,658	2,759	2,650	2,054	2,625	32,704
Route 20	Transdev	1,415	1,818	1,544	1,516	1,498	1,228	1,087	1,260	1,557	1,544	1,209	1,465	17,141
Route 30	Transdev	3,041	3,107	2,768	2,304	2,575	2,490	2,067	2,047	2,969	2,480	1,899	2,232	29,979
Route 31	Transdev	1,311	1,542	1,365	1,158	1,220	1,182	1,213	1,326	1,462	1,191	1,054	1,284	15,308
Route 40	Transdev	1,390	1,508	1,344	1,016	1,142	1,302	1,173	1,242	1,281	1,063	863	959	14,283
Route 50	Transdev	442	517	463	485	1,085	1,091	1,102	1,061	1,266	1,003	606	794	9,915
Route 84	Sun Metro	2,503	3,037	2,515	2,330									10,385
NMDOT Park and Ride Gold Route	All Aboard America via NMDOT	3,334	4,320	2,828	2,791	2,763	3,286	3,016	3,171	2,673	2,233	2,441	2,907	35,763
Sun Metro LIFT Route 84 Paratransit	MV Transportation via Sun Metro	Data Unavailable per Sun Metro												4,178
ETA Access	Transdev	31	67	27	101	166	256	375	408	407	486	376	546	3246
Vanpool	Enterprise	31,403	34,546	32,052	32,089	35,449	32,696	33,727	33,077	34,660	32,269	34,341	33,591	399,900
Grand Total		47,873	53,842	48,151	46,701	48,783	46,237	45,588	46,250	49,034	44,919	44,843	46,403	572,802

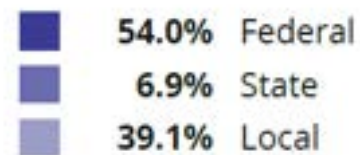
Previous Year: 559,126 for all modes

FY 2024 STATISTICS

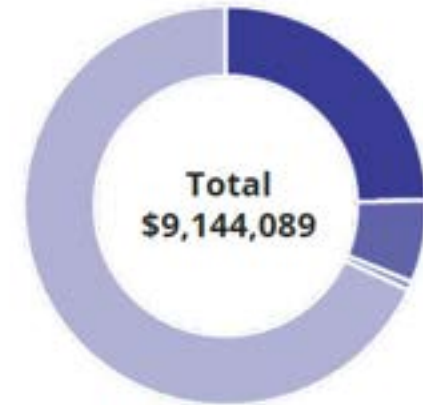
\$⁺ Revenues in Fiscal Year 2024



El Paso County



\$⁻ Expenditures in Fiscal Year 2024



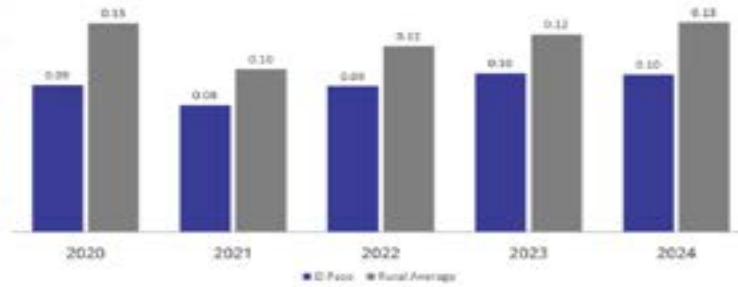
El Paso County



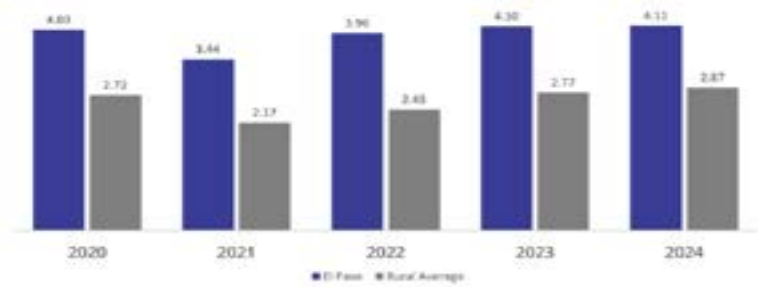


Productivity in the Past 5 Years

Unlinked Passenger Trips per Revenue Mile



Unlinked Passenger Trips per Revenue Hour

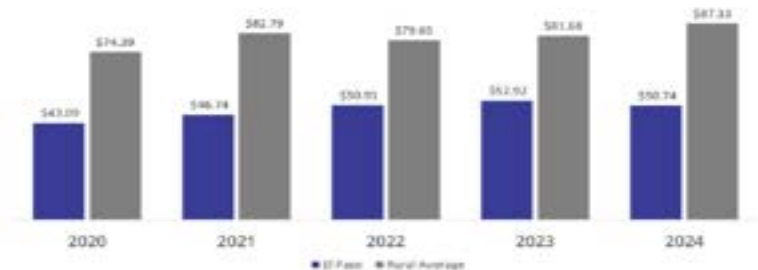


Efficiency in the Past 5 Years

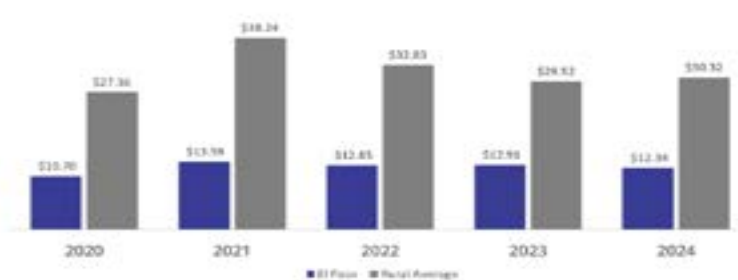
Operating Cost per Revenue Mile



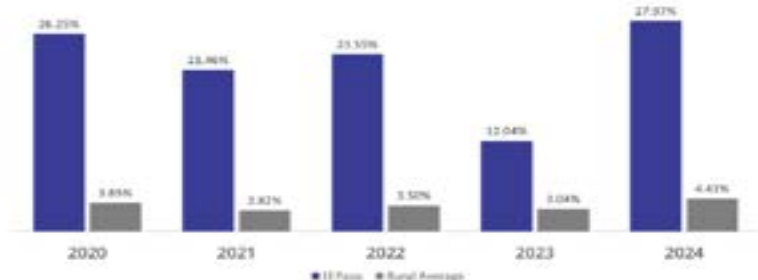
Operating Cost per Revenue Hour



Operating Cost per Passenger



Fare Recovery Ratio



FACILITIES



Bus Stop

30	Horizon City
40	Fabens
50	Clint

  Stop ID# 00000
(915) 533-4731
www.elpasotransportationauthority.org



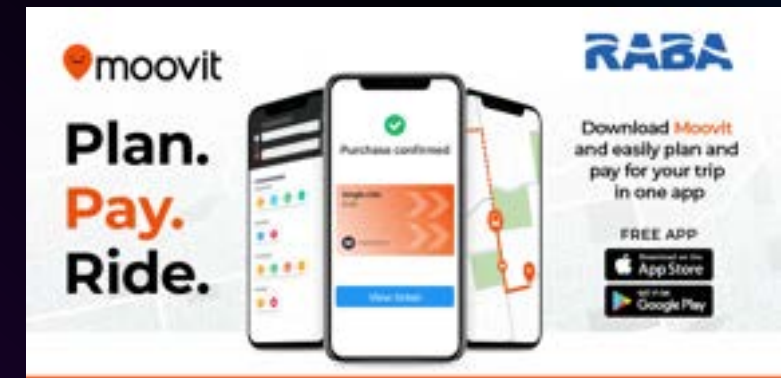


WE GOT CONNECTIONS!



MOBILITY AS A SERVICE

- Partnership with Moovit and Transit for MaaS apps.
- Plan bus trips, schedule Uber/Lyft rides, unlock bicycles, pay fares through Token Transit, book Andale rides through future software.
- Ability to track buses through Peak Transit.
- Also on Google, Apple Maps.



UPCOMING PROJECTS

- Passenger amenities
 - Shelters
 - Benches
 - Bus stop signs
- Service enhancements
 - Sunday service on Route 10
 - Revisions to Routes 10 and 20
 - Routes 11, 21, 40X and 48
 - Andale microtransit zones
 - Volunteer Transportation Program
- New contracts with Transdev and Enterprise
- Sun Metro partnerships
- Separation from El Paso County
- Partnership with Socorro
- Federal Transit Administration Section 5307, 5310 and 5339 from El Paso Urbanized Area
- Rural Transit District from TxDOT
- Additional 4 administrative positions
- Transit operations and maintenance facility
- CNG bus additions
- Bikeshare with CRRMA
- More technology, apps, electronic fares

ACCOMPLISHMENTS

- Hired a new Executive Director for ETA.
- Annual audits for fiscal year 2023 and 2024 started.
- 572,802 passenger trips have been provided across all three programs (ETA, NMDOT, and Vanpool) in Fiscal Year 2025 compared to 559,125 in Fiscal Year 2024.
- Successfully completed competitive procurements (RFPs) for both transit service operations and ADA eligibility assessments, with implementation pending contract execution.
- Rebranded El Paso County Transit to the El Paso Transportation Authority (ETA), including service branding as ETA paseo and ETA access.
- Launched the official ETA website: www.elpasotransportationauthority.org.
- Established the County's Transit Operations Department with two new positions: Director of Transit Operations (Executive Director) and Senior Administrative Specialist.
- Implemented complementary ADA Paratransit services.
- Converted the bus fleet to CNG and secured over \$1.7 million in federal grant funding, at no match to the County, to procure 10 new ADA-accessible vans.
- Successfully launched Task Order 10, "Community Demand Response Service Planning," in partnership with TTI, which will deliver a data driven, community informed implementation plan to guide future Dial-A-Ride and microtransit services.
- Initiated environmental clearance and preliminary engineering design for a future Transit Operations & Maintenance Facility.
- Executed the construction agreement for the Countywide Passenger Shelters Project.
- Made an appointment to the El Paso Metropolitan Planning Organization Transportation Policy Board.
- Implementation of technology on ETA, which included a new partnership with Moovit and Transit, a Mobility as a Service app, added General Transit Feed Specification (GTFS) for incorporation by Apple Maps and Google Maps.
- Increased ETA's marketing efforts, including social media presence on Facebook, X and Instragram.

ETA VALUE TO SOCORRO

- New
 - Converted the bus fleet to CNG and secured over \$1.7 million in federal grant funding, at no match to the County, to procure 10 new ADA-accessible vans.
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 - Implementation of technology on ETA, which included a new partnership with Moovit and Transit, a Mobility as a Service app, added General Transit Feed Specification (GTFS) for incorporation by Apple Maps and Google Maps.
 - Increased ETA’s marketing efforts, including social media presence on Facebook, X and Instragram.

ETA VALUE TO SOCORRO

ETA paseo Passengers Benefit for FY 2025			
Route	Passengers Trips	%	Jurisdictions Benefited
10	32,704	19.28%	Anthony, Vinton, Unincorporated
20	17,141	10.10%	Unincorporated
30	29,979	17.67%	Horizon City, Socorro
31	15,308	9.02%	Horizon City, Unincorporated
40	14,283	8.42%	Socorro, Clint, Unincorporated
50*	9,915	5.84%	Socorro, San Elizario, Clint
84*	14,563	8.58%	Socorro, San Elizario, Clint
Gold	35,763	21.08%	El Paso, Anthony, Las Cruces, NM
TOTAL	169,656		
*Routes 50 & 84 collectively are 14.43% since Route 50 assumed most of Route 84.			

ETA access Passengers as of August 2025		
Jurisdiction	Eligible Passengers	%
Anthony	2	1.37%
Clint	4	2.74%
Horizon City	16	10.96%
San Elizario	10	6.85%
Socorro	47	32.19%
Vinton	10	6.85%
Unincorporated	57	39.04%
TOTAL	146	

ETA access Passengers Trips as of August 2025		
Jurisdiction	Eligible Passengers	%
Anthony	32	5.86%
Clint	15	2.75%
Horizon City	0	0.00%
San Elizario	50	9.16%
El Paso*	327	59.89%
Socorro	0	0.00%
Vinton	65	11.90%
Unincorporated	57	10.44%
TOTAL	546	
*Could be Socorro, Horizon City and Unincorporated Trips		

ETA VALUE TO SOCORRO

Count of Vanpool		
Origin City	Within El Paso City Limits?	Total
Anthony	NO	1
Clint	NO	1
El Paso	NO	24
El Paso	YES	102
Fabens	NO	1
Fort Bliss	NO	8
Horizon City	NO	11
Santa Teresa	NO	1
Socorro	NO	3
Grand Total		152

Members	Population	Square Miles	FY 23	FY 24	FY 25	FY 26 Original	FY 26 Using Fund Balance	Percent of Local Contribution
Anthony, Town of	3,671	6.50	NOT A MEMBER	\$ 21,600	\$ 27,500	\$ 39,300	\$ 14,800	1.51%
Clint, Town of	923	1.97	NOT A MEMBER	\$ 13,000	\$ 12,900	\$ 18,400	\$ 6,900	0.70%
El Paso County ETA	17,274	1,849.51	\$ 106,705	\$ 168,700	\$ 752,600	\$ 1,295,000	\$ 489,500	49.83%
El Paso County NMDOT/Vanpool						\$ 371,600	\$ 371,600	37.83%
Socorro, City of	34,306	17.50	NOT A MEMBER	NOT A MEMBER	NOT A MEMBER	\$ 5,000	\$ 5,000	0.51%
Horizon City, Town of	22,489	8.70	\$ 63,578	\$ 87,800	\$ 114,800	\$ 161,400	\$ 61,000	6.21%
San Elizario, City of	10,116	6.80	\$ 23,600	\$ 35,700	\$ 47,400	\$ 53,200	\$ 20,100	2.05%
Vinton, Village of	8,059	2.70	\$ 19,739	\$ 19,000	\$ 20,500	\$ 35,500	\$ 13,400	1.36%
TOTAL	96,838	1,893.68	\$ 213,622	\$ 345,800	\$ 975,700	\$ 1,979,400	\$ 982,300	100.00%
Should City of El Paso Mass Transit Department and City of Socorro participate, the amounts for the other agencies will be reduced proportionally.								

Local Share Allocation: 3 Steps

Total Local Share needed: \$1,602,800

*are rounded
to the
nearest
\$100.*

Fixed-Route Bus:
allocate local share
based on miles in
member geography



ADA Paratransit:
allocate local share
based on member's
ADA service area
population



Admin & Planning:
allocate local share
based on total
allocated Fixed-Route
Bus and ADA
Paratransit local share

**Amount to
Allocate:**

\$822,600

\$334,000

\$446,100

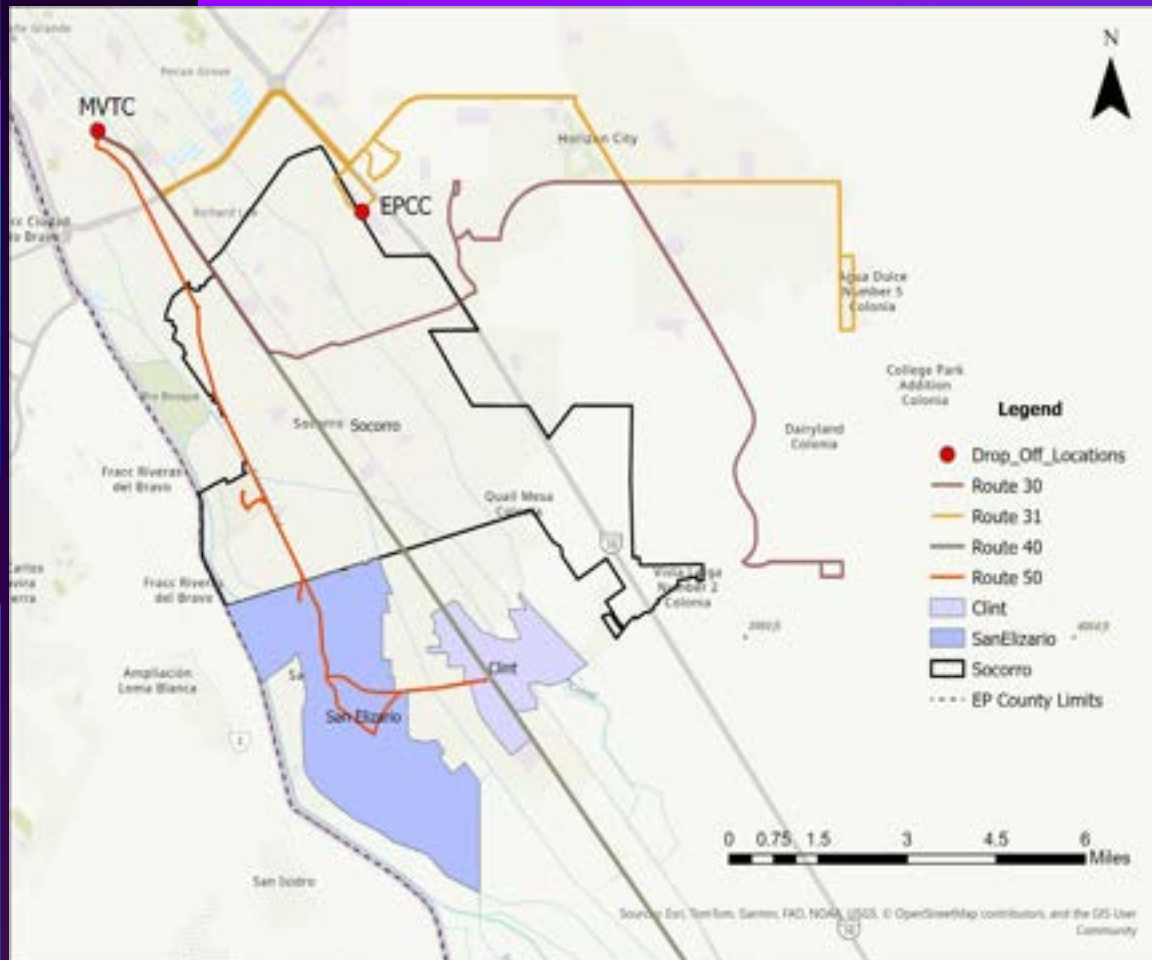
**Contribution
Ratio:**

\$1.02 per mile

**\$2.24 per
capita**

**\$0.41 per dollar
of admin &
planning cost**

ETA VALUE TO SOCORRO



- Possible start – July 1, 2026
- Socorro contracts with ETA based on Transdev's rates (\$54.90 per RVSH), plus a percentage of the fixed fee (\$1,894,808.20) allocated to the members.
- Socorro presently is about 18% of the County route miles and population
 - Follow model between CapMetro in Austin and City of Round Rock.
 - Anticipate about \$200K-\$250K in cost for service
- Consolidate with San Elizario and Clint Angale to save costs and improve vehicle utilization and increase hours to 7 days a week
- Socorro claims FTA funds from FTA Sections 5307 and 5339
- ETA pursues other grants, including TxDOT as the Rural Transit District
- ETA invoices Socorro monthly for service
- ETA purchases Socorro vehicles with grants funds

OTHER SERVICES THAT COULD SUPPORT SOCORRO

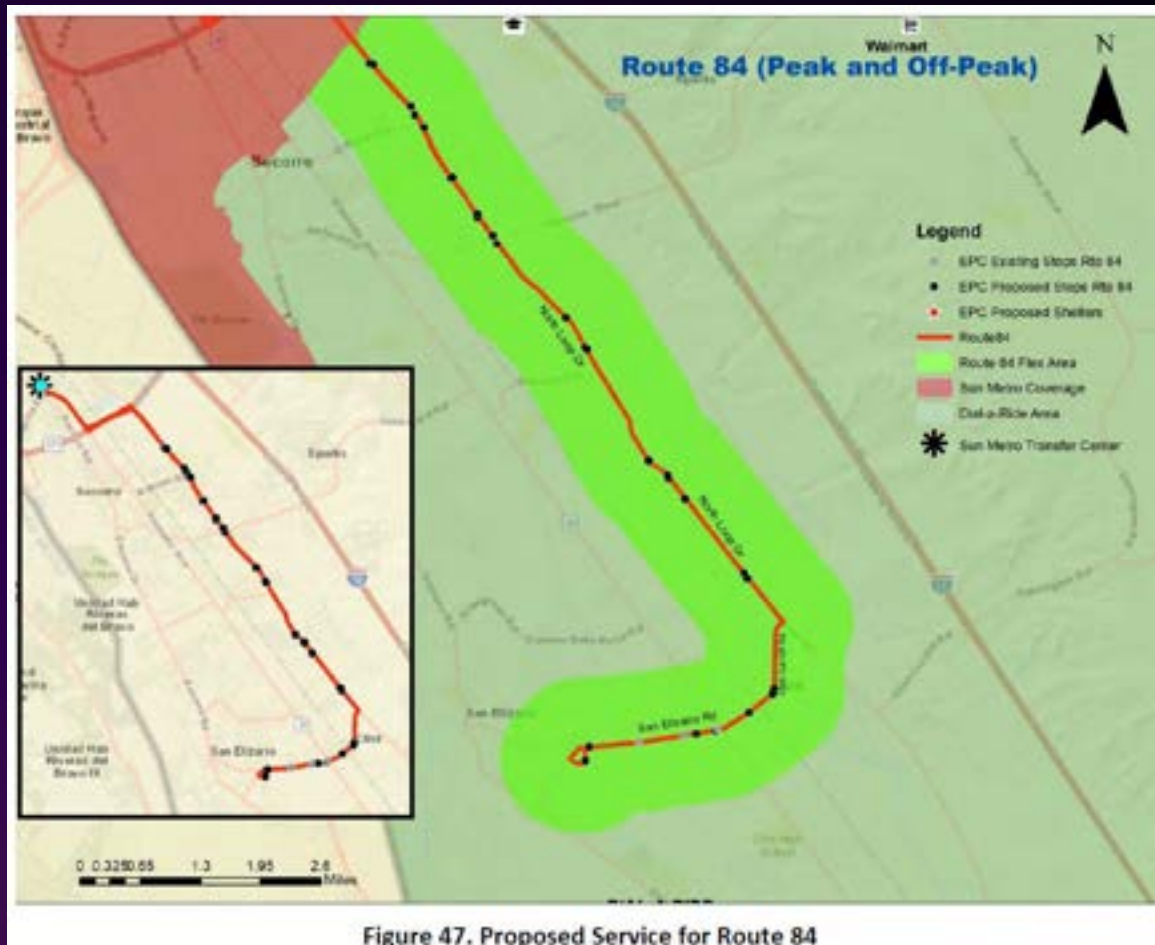
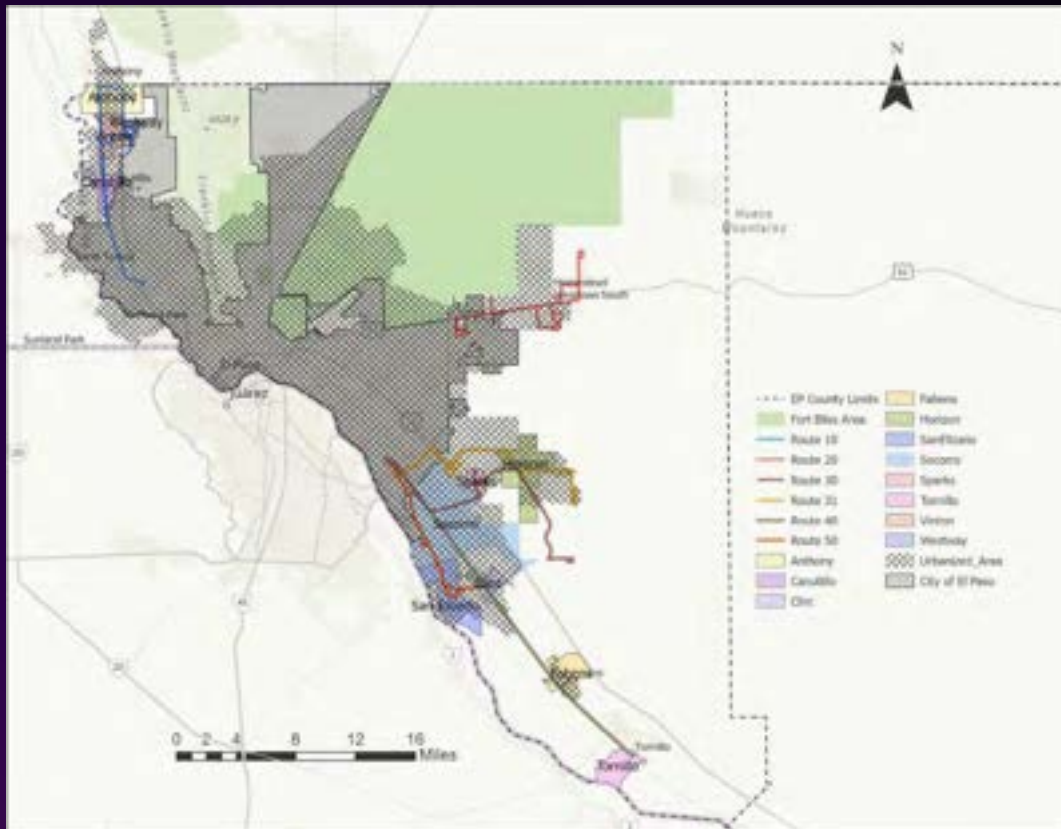


Figure 47. Proposed Service for Route 84

- Andale would connect with these fixed routes:
 - Route 30 on Horizon Blvd
 - Route 40 on Alameda Ave
 - Route 50 on Socorro Road
 - Route 48 implementation on North Loop Road
- ADA paratransit service within $\frac{3}{4}$ mile radius
- Vanpool

FTA FUNDING



Follow Sun Metro's Service Expansion Process

- Resolution
- Transit Development Plan
- Full Reporter to National Transit Database to report data
- Calculation of shares to Sun Metro, ETA, Socorro and SCRTD
- Intergovernmental Agreement
- Allocation and Split Letter

Follow Federal Transit Administration Process

- Resolution authorizing to file grants
- Opinion of Counsel
- Designation of Authority
- UEI Number
- Financial, Grant Administration, Procurement Policies
- Civil Rights - DBE, Title VI, EEO exemption
- 3-5 Year Financial Plan
- Organization Chart
- Set up TrAMS, ECHO
- Financial and Technical Questionnaires
- Three years of Audits

TABLE 5

FISCAL YEAR 2025 FULL YEAR FORMULA PROGRAMS APPORTIONMENT DATA UNIT VALUES				TOTAL for Stockton, CA UZA		City of Lathrop	
The amount apportioned in this notice includes funding enacted in the Infrastructure Investment and Jobs Act (Pub. L. 117-65), and is based on funding made available under the Full-Year Continuing Appropriations and Extensions Act, 2025 (H.R. 1955 / Public Law 119-4, March 16, 2025), which provides full-year spending authority through September 30, 2025.				VALUE/BASIS	Amount	Value/Basis	Amount
APPORTIONMENT DATA UNIT VALUE							
Section 5307 Urbanized Area Formula Program - Bus Tier							
Urbanized Areas Under 1,000,000:							
Population	3.8035253	414,847	\$	1,577,881		28,701	
Population x Density	0.0015429	1,861,418,489	\$	2,872,045		128,781,387	
Bus Revenue Vehicle Mile	0.8164741	9,968,512	\$	8,139,032		2,439,272	
Bus Incentive (PM denotes Passenger Mile):							
Bus PM x Bus PM - Operating Cost	0.0574166	43,901,146.15	\$	2,520,655			\$ 623,611
Section 5307 Urbanized Area Formula Program - Fixed Guideway Tier							
Fixed Guideway Revenue Vehicle Mile	0.9033493	74,075.00	\$	66,916			
Fixed Guideway Route Mile	53,399	12.5	\$	667,490			
Commuter Rail Floor	13,664,523	N/A					
Fixed Guideway Incentive:							
Fixed Guideway PM x Fixed Guideway PM - Operating Cost	0.0039902	1,239,044.77	\$	4,944			
Commuter Rail Incentive Floor	627,415	N/A					
Section 5307 Urbanized Area Formula Program - Low-Income Individuals - Areas over 200,000							
Low-Income	3.8988378	103,583	\$	403,853			\$ 27,940
(5340) are determined based on a statutory formula and are added to the urbanized							\$ 32,848
Rounding Variance					\$ (212)		\$ (15)
Calculated Total					\$ 16,727,387	Total 5307	\$ 2,983,853
FY25 5307 Apportionment (Table 3)					\$ 16,727,387		
Variance					\$ 0		
Section 5339 Bus and Bus Facilities Formula							
Urbanized Areas Under 1,000,000:							
Population	0.3779601	414,847	\$	156,796		28,701	\$ 10,848
Population x Density	0.0001533	1,861,418,489	\$	285,388		128,781,387	\$ 19,745
Bus Revenue Vehicle Mile	0.0811338	10,042,587	\$	814,794		2,439,272	\$
Bus Incentive (PM denotes Passenger Mile):							
Bus PM x Bus PM - Operating Cost	0.0057055	43,901,146.15	\$	250,480			
Rounding Variance					\$ (6,030)		\$ (417)
Calculated Total					\$ 1,501,437	Total 5339	\$ 30,176
FY25 5307 Apportionment (Table 12)					\$ 1,501,437		
Variance					\$ 0	Total 5307 & 5339	\$ 3,014,029

- Illustrated perspective of how funds are allocated in a large urban area.

- Requires bus passenger miles from reporting to National Transit Database as full reporter.
- City would likely receive its allocation based on its population and population density.
- ETA would receive allocation for all other members, excluding Socorro & El Paso.



THANK YOU & QUESTIONS

John Andoh

Executive Director

915.297.1227

jandoh@elpasotransportationauthority.org

www.elpasotransportationauthority.org

ITEM 9

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

REGULAR COUNCIL MEETING MINUTES OCTOBER 16, 2025 @ 6:00 P.M.

MEMBERS PRESENT:

Mayor Rudy Cruz, Jr.
Ruben Reyes
Cesar Nevarez
Alejandro Garcia
Gina Cordero
Irene Rojas

STAFF PRESENT:

Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Lorraine Quimiro, City Planner
Monica Perez, City Attorney

Alfredo Ferando, IT Tech
Victor Reta Recreation Ctrs. Director
Chief Robert Rojas
Alejandra Valadez, City Development Coordinator
Judith Rodriguez, City Planner
Yadira Magaña, Planning Clerk
Myrian Apodaca, Planning Clerk
Erika Escandon, Planning Clerk
Geraldine Salazar, Code Enforcer
Veronica Zamora, Code Enforcer

1. CALL TO ORDER

The meeting was called to order at: 6:07 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance and moment of silence led by Hueco Elementary School Students.

3. Establishment of Quorum

Quorum was established with all council members present.

Senator Cesar Blanco was recognized.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *move up item five (5) and items twenty-two (22), twenty-three (23) twenty-four (24) and twenty-five (25) before item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Abstain:

5. RECOGNITION AND PROCLAMATION OF SENATOR CÉSAR BLANCO FOR LEGISLATIVE LEADERSHIP BENEFITING THE CITY OF SOCORRO. MAYOR RUDY CRUZ, JR.

During this time Senator Cesar Blanco was recognized by Mayor and City Council.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *move up item six (6) in front of four (4), to be next on the agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Abstain:

6. PROCLAMATION TO DECLARE THE MONTH OF OCTOBER 2025 AS COMMUNITY PLANNING MONTH, IN CONJUNCTION WITH THE NATIONAL CELEBRATION OF NATIONAL COMMUNITY PLANNING MONTH. MYRIAN APODACA

During this time the Proclamation was read and Planning and Zoning Department employees were recognized.

PUBLIC COMMENT

4. PUBLIC COMENT

Ray Perez, Loren Jimenez, Marty Loya, Ralph Loya, Tammie Muriel, and Jose Castillo spoke during Public Comment.

CONSENT AGENDA

- 7. EXCUSE ABSENT COUNCIL MEMBERS. OLIVIA NAVARRO**
- 8. DISCUSSION AND ACTION TO APPROVE THE REGULAR COUNCIL MINUTES OF OCTOBER 2, 2025. OLIVIA NAVARRO**
- 9. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ESTABLISHING THE ROADSIDE MEMORIAL MARKER PROGRAM AND**

**THE REGULATIONS FOR THE ADMINISTRATION OF THE PROGRAM;
AND ESTABLISHING AN EFFECTIVE DATE. *VICTOR PEREZ***

- 10. *INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 635 AMENDMENT # 3 AMENDMENT TO DECREASE EXPENDITURES BY \$70.00 FISCAL YEAR 2024-2025.***

ADRIANA RODARTE

- 11. *INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 1, AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT E, LOCATED AT 10800 AND 10808 STACI DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX ON EACH PROPERTY.*** ***LORRINE QUIMIRO***

- 12. *INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE APPROVAL OF A PRELIMINARY PLAT FOR THE SOCORRO LOGISTICS CENTER UNIT FIVE SUBDIVISION, BEING A PORTION OF TRACTS 4 AND 8A, ALL OF 7A AND A PORTION OF MESA SPUR DRAIN, ALL WITHIN BLOCK 5 SOCORRO GRANT, AND ALL OF LOT 1, BLOCK 2, SOCORRO LOGISTICS CENTER UNIT TWO, SOCORRO, TEXAS.*** ***LORRINE QUIMIRO***

- 13. *INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE APPROVAL OF A REPLAT FOR HACIENDAS DEL VALLE UNIT TWO REPLAT G SUBDIVISION, BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT 2 SUBDIVISION, AND LOCATED AT 301 VALLE ROJO DR., SOCORRO, TEXAS.*** ***LORRINE QUIMIRO***

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Abstain:

- 14. *PUBLIC HEARING FOR APPROVAL OF A PRELIMINARY AND FINAL PLAT FOR THE PUNTA DEL ESTE UNIT THREE SUBDIVISION, BEING A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, AND LOCATED AT 2100 ASCENCION DR., EL PASO COUNTY, TEXAS.*** ***LORRINE QUIMIRO***

Public Hearing opened at 6:44 p.m.

No Speakers for Public Hearing

Public Hearing closed at 6:44 p.m.

15. SECOND READING AND ADOPTION FOR APPROVAL OF A PRELIMINARY AND FINAL PLAT FOR THE PUNTA DEL ESTE UNIT THREE SUBDIVISION, BEING A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, AND LOCATED AT 2100 ASCENCION DR., EL PASO COUNTY, TEXAS.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item fifteen (15)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Abstain:

16. PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR COTTONWOOD COVE UNIT TWO SUBDIVISION, BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.
LORRINE QUIMIRO

Public Hearing opened at 6:50 p.m.
No Speakers
Public Hearing closed at 6:50 p.m.

17. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR COTTONWOOD COVE UNIT TWO SUBDIVISION, BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item seventeen (17)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Abstain:

18. PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR HORIZON PARK UNIT FOUR SUBDIVISION, BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.
LORRINE QUIMIRO

Public Hearing opened at 6:55 p.m.
No Speakers for Public Hearing
Public Hearing closed at 6:56 p.m.

19. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR HORIZON PARK UNIT FOUR SUBDIVISION, BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS. *LORRINE QUIMIRO*

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item number nineteen (19)*. Motion passed.

Jorge Azcarate, Engineer for CEA spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Abstain:

22. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND ORIGINAL ZONING OF A PARCEL OF LAND SITUATED IN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS., BEING A PART OF AND OUT OF MESA SPUR DRAIN FROM UNCLASSIFIED (NO ZONING CLASSIFICATION) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DISTRICT) ALONG WITH A VARIANCE REQUEST FROM SEC. 46-451. - GENERAL REGULATIONS. (SUBSECTION A) AREA REQUIREMENTS - TO ALLOW A 9.78 ACRE SITE INSTEAD OF THE 10 ACRE MINIMUM REQUIREMENT TO PROVIDE ADDITIONAL PARKING AND A MICROGRID SITE TO SUPPORT THE EXISTING AND FUTURE INDUSTRIAL SPACE WITHIN THE SOCORRO LOGISTICS CENTER DEVELOPMENT. *LORRINE QUIMIRO*

Public Hearing opened at 7:04 p.m.

No Speakers for Public Hearing

Public Hearing closed at 7:04 p.m.

23. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND ORIGINAL ZONING OF A PARCEL OF LAND SITUATED IN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS., BEING A PART OF AND OUT OF MESA SPUR DRAIN FROM UNCLASSIFIED (NO ZONING CLASSIFICATION) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DISTRICT) ALONG WITH A VARIANCE REQUEST FROM SEC. 46-451. - GENERAL REGULATIONS. (SUBSECTION A) AREA REQUIREMENTS - TO ALLOW A 9.78 ACRE SITE INSTEAD OF THE 10 ACRE MINIMUM REQUIREMENT TO PROVIDE ADDITIONAL PARKING AND A MICROGRID SITE TO SUPPORT THE EXISTING AND FUTURE INDUSTRIAL SPACE WITHIN THE SOCORRO LOGISTICS CENTER DEVELOPMENT. *LORRINE QUIMIRO*

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty-three (23)*. Motion passed.

Ruben Reyes stepped out of the meeting at 7:07 p.m.

Ayes: Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Absent: Ruben Reyes

24. PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE SOCORRO LOGISTICS MESA SPUR DRAIN #1 SUBDIVISION, BEING A PORTION OF MESA SPUR DRAIN WITHIN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS.

LORRINE QUIMIRO

Public Hearing opened at 7:10 p.m.

No Speakers for Public Hearing

Public Hearing closed at 7:10 p.m.

25. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE SOCORRO LOGISTICS MESA SPUR DRAIN #1 SUBDIVISION, BEING A PORTION OF MESA SPUR DRAIN WITHIN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty-five (25)*. Motion passed.

Ayes: Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Absent: Ruben Reyes

Ruben Reyes returned to the meeting at 7:13 p.m.

20. PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 46 ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 (AGRICULTURAL) ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 AGRICULTURAL ZONING DISTRICT.

LORRINE QUIMIRO

Public Hearing opened at 7:14 p.m.

Ray Perez, Loren Jimenez, Marty Loya, Ralph Loya, Tammie Muriel, and Jose Castillo spoke during Public Hearing.

Edward Candelaria was signed up to speak but did no speak.

Public Hearing closed at 7:17 p.m.

21. SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING CHAPTER 46 ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 (AGRICULTURAL) ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 AGRICULTURAL ZONING DISTRICT.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Irene Rojas to approve item *twenty-one (21)*. Motion passed.

Ray Perez, Marty Loya, Ralph Loya, Tammie Muriel, and Jose Castillo spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas

Nays:

Abstain:

26. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF TRACT 4-B, BLOCK 16, SOCORRO GRANT, LOCATED AT 232 S. NEVAREZ RD., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO A-1 (AGRICULTURAL) AND A CONDITIONAL USE PERMIT TO ALLOW FOR A SMALL-SCALE WATER DESALINATION PROJECT.

LORRINE QUIMIRO

Public Hearing opened at 7:27 p.m.

Ray Perez, Loren Jimenez, Marty Loya, Ralph Loya, Tammie Muriel, and Jose Castillo spoke during Public Hearing.

Edward Carrasco was virtually in attendance to speak on this item, but has left the meeting.

Edward Candelaria was signed up to speak but did not speak.

Public Hearing closed at 7:46 p.m.

27. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF TRACT 4-B, BLOCK 16, SOCORRO GRANT, LOCATED AT 232 S. NEVAREZ RD., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO A-1 (AGRICULTURAL) AND A

**CONDITIONAL USE PERMIT TO ALLOW FOR A SMALL-SCALE WATER
DESALINATION PROJECT. **LORRINE QUIMIRO****

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-seven (27)*. Motion passed.

Quantum Wei, Founder and CEO of Harmony Desalting made a presentation, see Exhibit “A”.

Cesar Nevarez stepped out of the meeting at 8:09 p.m.

Cesar Nevarez returned to the meeting at 8:13 p.m.

Gina Cordero stepped out of the meeting at 8:18 p.m.

Gina Cordero returned to the meeting at 8:19 p.m.

Ray Perez, Loren Jimenez, Marty Loya, Ralph Loya, Tammie Muriel, and Jose Castillo spoke on this item.

Edward Carrasco was virtually in attendance to speak on this item, but has left the meeting.

Edward Candelaria was signed up to speak but did not speak.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Abstain:

Ruben Reyes stepped out of the meeting at 8:35 p.m.

**28. DISCUSSION AND ACTION ON APPROVING THE JOB DESCRIPTION
FOR IT SYSTEMS ADMINISTRATOR. **CAROL CANDELARIA****

A motion was made by Alejandro Garcia seconded by Gina to *approve item twenty-eight (28)*. Motion passed.

Ayes: Cesar Nevarez, Alejandro Garcia, Gina Cordero, and Irene Rojas
Nays:
Absent: Ruben Reyes

Irene Rojas stepped out of the meeting at 8:37 p.m.

29. DISCUSSION AND ACTION TO AUTHORIZE THE MAYOR TO EXECUTE RESOLUTION 833 TO DEMONSTRATE SUFFICIENT NEED AND SUPPORT FOR THE EXPANSION OF TRANSIT SERVICES IN SOCORRO, TEXAS AND TO INITIATE THE SERVICE EXPANSION POLICY PROCESS WITH SUN METRO AS PART OF THE REQUIREMENTS TO BECOME A DIRECT RECIPIENT OF FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDING. ALEJANDRA VALADEZ

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-nine (29)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Gina Cordero

Nays:

Absent: Irene Rojas

Irene Rojas returned to the meeting at 8:40 p.m.

Alejandro Garcia stepped out of the meeting at 8:39 p.m.

30. DISCUSSION AND ACTION TO APPROVE AN EVENT PERMIT AND PAYMENT WAIVER REQUEST FOR ESCONTRIAS HALLOWEEN PARADE TO BE HELD ON FRIDAY, OCTOBER 31, 2025, FROM 8:30 TO 9:15 A.M. LORRINE QUIMIRO

A motion was made by Gina Cordero seconded by Cesar Nevarez to *approve item thirty (30)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, , Gina Cordero, and Irene Rojas

Nays:

Absent: Alejandro Garcia

31. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

32. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

**33. *DISCUSSION AND ACTION* REGARDING PENDING LITIGATION AND
RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.**

ADRIANA RODARTE

A motion was made by Gina Cordero seconded by Irene Rojas to *delete items thirty (31), thirty-one (32), thirty-two, and thirty-three (33)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, , Gina Cordero, and Irene Rojas

Nays:

Absent: Alejandro Garcia

34. *ADJOURN*

A motion was made by Gina Cordero seconded by Irene Rojas to *adjourn at 8:41 p.m.*

Ayes: Ruben Reyes, Cesar Nevarez, Gina Cordero, and Irene Rojas

Nays:

Absent: Alejandro Garcia

Rudy Cruz, Jr., Mayor

Olivia Navarro, City Clerk

Date minutes were approved



CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: NOVEMBER 6, 2025
REPLAT APPLICATION
STAFF REPORT

SUBJECT:

INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING HORIZON PARK UNIT ONE REPLAT "B" SUBDIVISION, BEING A REPLAT OF LOTS 17, 18, 19, 20, 21, AND 22, BLOCK 1, HORIZON PARK ONE REPLAT "A" SUBDIVISION, AND LOCATED ON ANDREW ARROYOS DR., SOCORRO, TX.

NAME: HORIZON PARK UNIT ONE REPLAT "B"

PROPERTY ADDRESS: ANDREW ARROYOS DR.

PROPERTY LEGAL DESCRIPTION: BEING A REPLAT OF LOTS 17, 18, 19, 20, 21, AND 22, BLOCK 1, HORIZON PARK UNIT ONE REPLAT "A" SUBDIVISION

PROPERTY OWNER: BOWLING BROTHERS DEVELOPMENT COMPANY, LLC.

REPRESENTATIVE: JORGE L. ASCARATE

PROPERTY AREA: 1.097 ACRES

CURRENT ZONING: R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: VACANT

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a replat for Horizon Park Unit One Replat B.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of Horizon Park Unit One Replat B

P&Z RECOMMENDATION: Commission voted for **APPROVAL** (4 - Yes, 0 - No, 0 -Abstain) of Horizon Park Unit One Replat B at their September 16, 2025 meeting.

Rudy Cruz Jr.
Mayor

Ruben Reyes
*Representative
At Large*

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE REPLAT FOR THE HORIZON PARK UNIT ONE REPLAT B, BEING A REPLAT OF LOTS 17, 18, 19, 20, 21, AND 22, BLOCK 1, HORIZON PARK UNIT ONE REPLAT "A" LOCATED ON ANDREW ARROYOS DR., SOCORRO, TX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Horizon Park Unit One Replat B, being a replat of Lots 17, 18, 19, 20, 21, and 22, Block 1, Horizon Park Unit One Replat "A" located on Andrew Arroyos Dr., Socorro, TX., has been granted Replat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

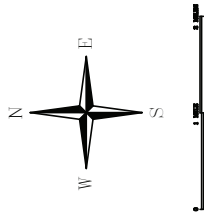
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

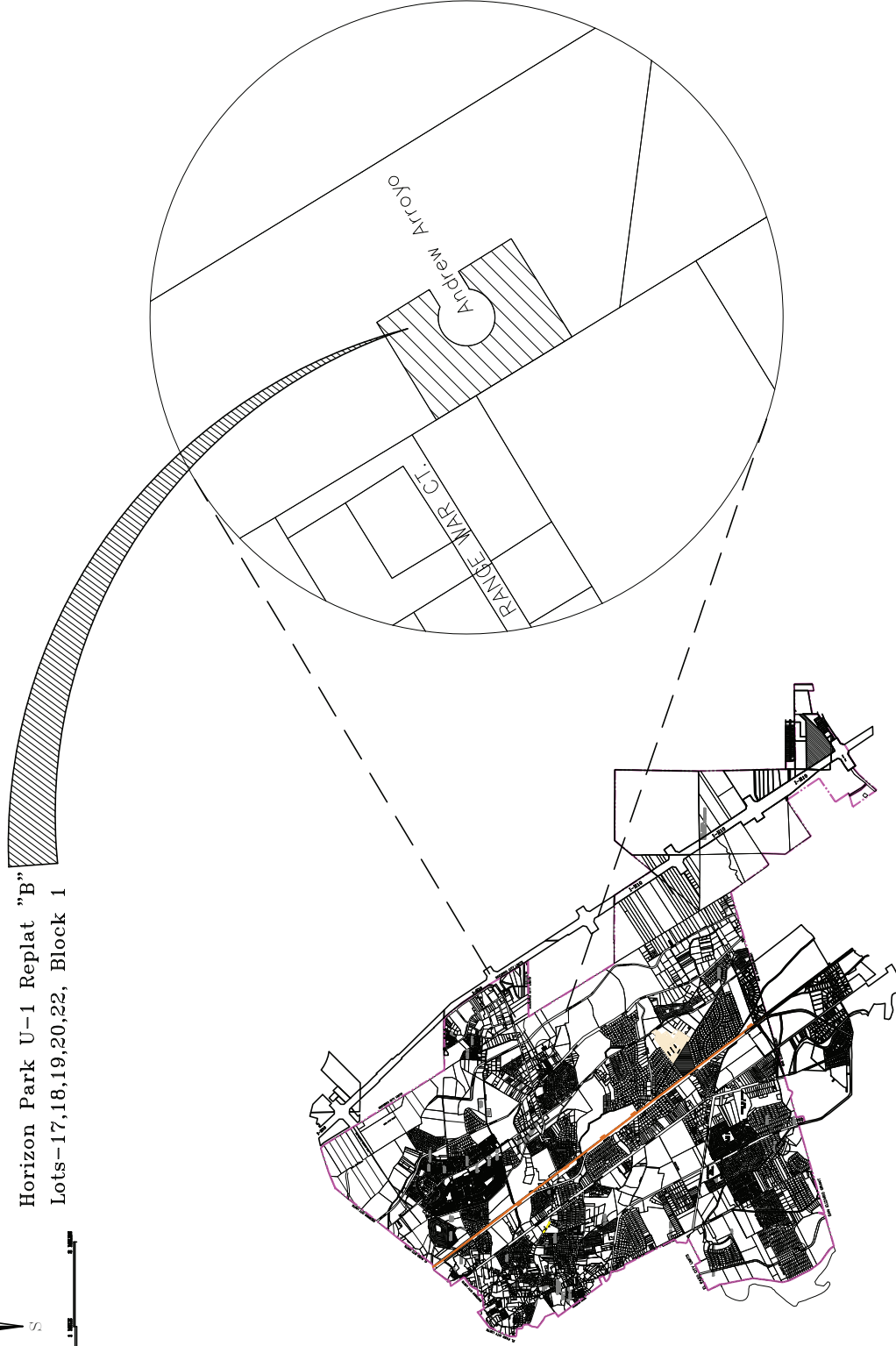
Introduction, First Reading and Calling for a Public Hearing: November 6, 2025
Second Reading and Adoption:

LOCATION MAP



PROJECT SITE;

Horizon Park U-1 Replat "B"
Lots-17,18,19,20,22, Block 1



CITY OF SOCORRO

LOCATION MAP

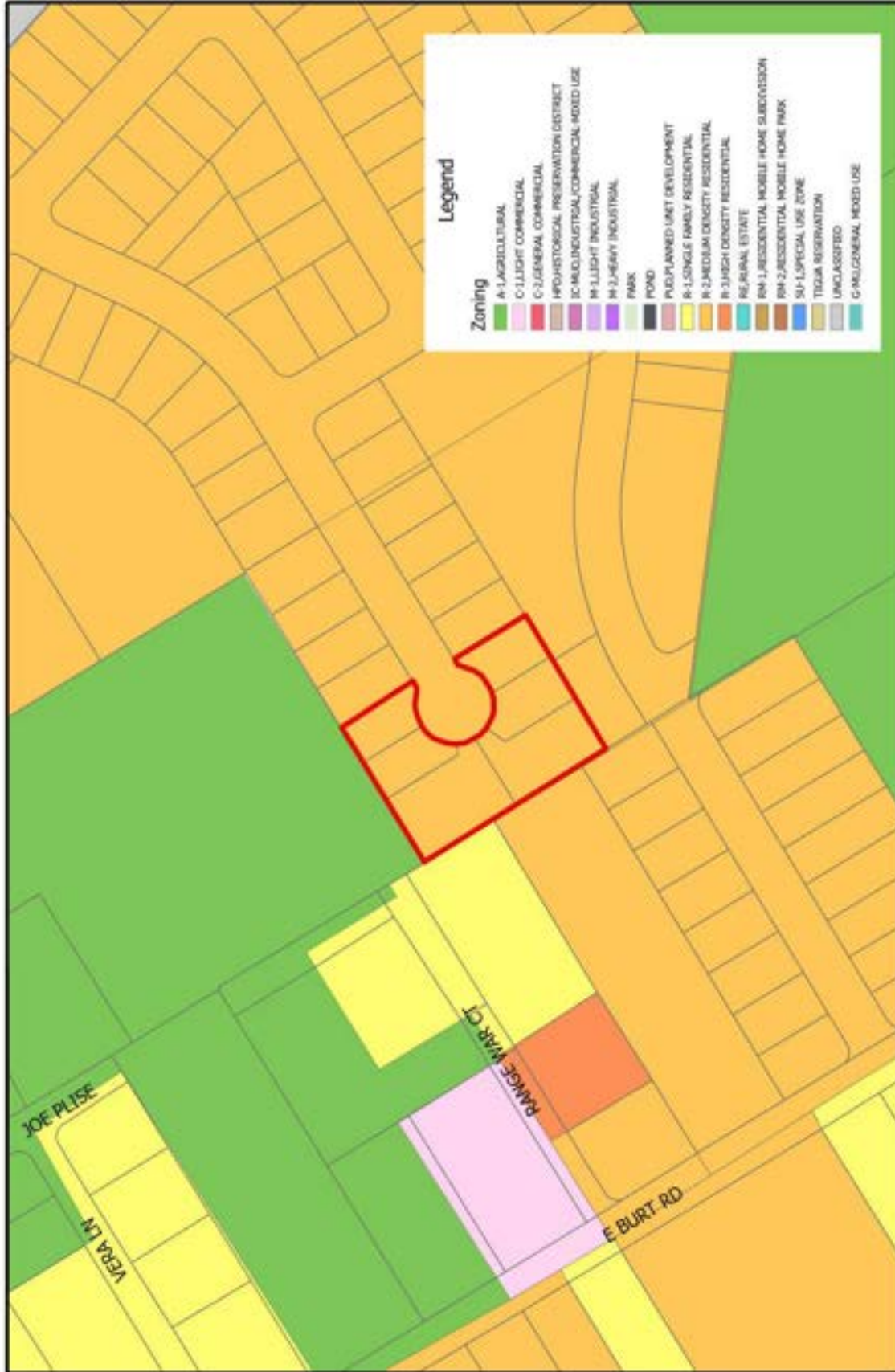
Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79027 Tel: (505) 872-4331 Fax: (505) 872-8673

ZONING MAP

Horizon Park Unit One Replat B



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 10/28/2025



SITE PICTURES

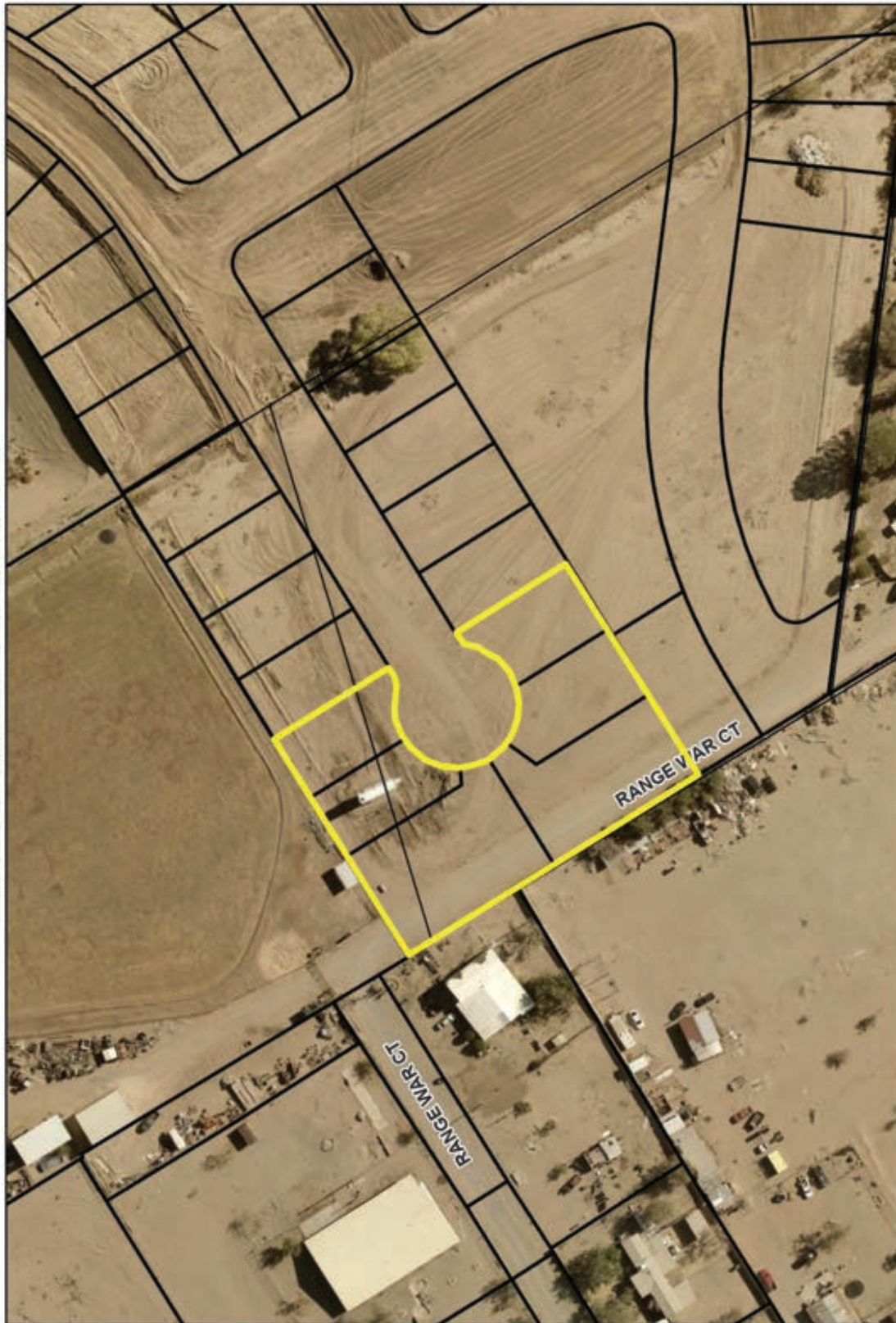


View of property from Range War Ct.



AERIAL IMAGE

Horizon Park Unit One Replat "B"



City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

0 37.5 75 150 US Feet



DATE OF PREPARATION: JULY 2025

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 8, 2025

To: Mayor and City Council Members

From: Victor Perez, Deputy City Manager

Through: Adriana Rodarte, City Manager

Subject: Public Hearing and Second Reading and Adoption of an Ordinance of the City of Socoro, Texas, Establishing the Roadside Memorial Marker Program and the Regulations for the Administration of the Program; and Establishing an Effective Date.

SUMMARY:

The Socorro City Council directed staff to draft an ordinance creating a roadside memorial marker program. Through the proposed ordinance, the City would authorize the placement of privately funded roadside memorial markers honoring individuals who died because of impaired drivers operating motor vehicles.

STATEMENT OF THE ISSUE:

The roadside memorial markers will allow families to commemorate a loved one who has perished because of another driver operating a motor vehicle while impaired. At the same time, the markers will serve as reminders of the danger of impaired driving.

FINANCIAL IMPACT:

None. The fee(s) associated with markers and their installation should offset the City's cost.

STAFF RECOMMENDATION:

To approve the proposed ordinance.

ALTERNATIVE:

Not approve the proposed ordinance and forgo the establishment of the Roadside Memorial Marker Program.

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, ESTABLISHING THE ROADSIDE MEMORIAL MARKER PROGRAM AND THE REGULATIONS FOR THE ADMINISTRATION OF THE PROGRAM; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, too many innocent victims lose their lives because of others driving under the influence of alcohol and/or drugs; and

WHEREAS, roadside memorial markers will allow families to commemorate a loved one who has perished because of another driver operating a motor vehicle while impaired; and

WHEREAS, roadside memorial markers serve as reminders to passersby of the danger of impaired driving; and

WHEREAS, the City of Socorro wishes to develop a process by which these markers can be installed without compromising driver and pedestrian safety, and without hindering the City's operations or the installation/maintenance of public infrastructure and amenities that may be needed in the City's right-of-way;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, AS FOLLOWS:

SECTION 1. PURPOSE

The City of Socorro (City) will authorize the placement of privately funded roadside memorial markers honoring individuals who died because of impaired drivers operating motor vehicles.

SECTION 2. DEFINITIONS

2.1 Motor Vehicle. A vehicle that is generally propelled by its own power, rather than by an external force like an animal or human, and is used for transportation, typically on roads or highways. Common examples include but not limited to automobiles, motorcycles, trucks, and buses.

2.2 Impaired Driving. In this instance, means the act of operating a vehicle while the driver's ability to do so safely is compromised by alcohol and/or drugs (legal or illegal). This impairment negatively affects a driver's coordination, judgment, reaction time, and focus.

2.3 Impaired Driver. In this instance, means an individual that is compromised by alcohol and/or drugs (legal or illegal) and cannot operate a vehicle safely.

SECTION 3. PROGRAM ADMINISTRATION AND COORDINATION

3.1 Qualifications

- A.** Markers are limited to traffic-related fatalities caused by impaired driving on the City's street system only (state road system not included).
- B.** A victim who died operating the vehicle involved in the crash and was documented to be an impaired driver at the time is not eligible for a memorial marker.

3.2 Request to Commemorate an Individual or Individuals

- A.** Family members, friends, or an organization may request the placement of a roadside memorial marker by completing an application form.
- B.** The process for placing memorial markers is limited to the street system and rights-of-way owned and maintained by the City.
- C.** The requestor must contact the Texas Department of Transportation (TxDOT) to install a memorial marker on a state-maintained roadway.
- D.** More than one individual may be commemorated on the marker. Section 3.1 B. remains applicable.
- E.** The application form may be retrieved from the City's administrative offices or from the Parks and Public Works Department office.
- F.** The completed application form shall be submitted to the Parks and Public Works Department
- G.** The requestor may recommend the location for the marker to designated City staff.
- H.** Designated City staff will have final approval of the marker location.
- I.** When the application form is complete and the marker location is finalized, a non-refundable fee will be assessed to be paid by the requestor. The fee may be paid by money order, check or credit/debit card. Money orders and checks must be made payable to the City of Socorro, Texas.

3.3 Roadside Memorial Marker Design and Installation

- A.** Designated City staff will select the design and size of the markers to be installed.
- B.** All installed markers and poles will conform to applicable statutes and ordinances.

THIS AREA INTENTIONALLY LEFT BLANK.

- C. The markers will include at least two rectangular shaped signs placed in a vertical manner on a pole. The top sign will contain the phrase, "PLEASE DRIVE SAFELY." The second sign below will contain the phrase, "IN MEMORY OF," followed by the name(s) of the individual(s) to be commemorated.
- D. The markers will be installed in such a manner as not to be a distraction to drivers, shall not obstruct a driver's view, shall not impede the flow of traffic, and shall not affect the safety of drivers and pedestrians.
- E. The location selection and installation of memorial markers are subject to the City's discretion based solely on its assessment of safety, convenience, utility, and general propriety.
- F. The City maintains the right to remove or relocate memorial markers at any time.

SECTION 4. APPLICABLE FEE(S)

4.1 Roadside Memorial Marker Fee Amount

- A. Designated City staff will establish a fee amount commensurate with the costs associated with the installation of other types of roadside markers placed by the City.
- B. Roadside memorial marker fees paid to the City will be deposited in the appropriate City fund account as allowed by federal and state statute.

4.2 Installation of a Replacement Marker

- A. Markers damaged by vehicles, inclement weather or other events not attributable to the City may be removed. The City may choose not to reinstall the marker if the City deems it not suitable for reinstallation because of excessive damage.
- B. The requestor may choose to pay for the placement of a new memorial marker at the same location if the previous marker was too damaged for reinstallation.

SECTION 5. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

THIS AREA INTENTIONALLY LEFT BLANK.

SECTION 6. EFFECTIVE DATE

This ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED AND APPROVED at a regular meeting of the City Council of Socorro, Texas, on this 6th day of November 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: October 16, 2025
Second Reading and Adoption: November 6, 2025

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

**SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF
ORDINANCE # 635 AMENDMENT # 3 AMENDMENT TO DECREASE
EXPENDITURES BY \$70.00 FISCAL YEAR 2024-2025.**

SUMMARY

Introduction and first reading for budget amendment number 3 of FY 2024-2025.

STATEMENT OF THE ISSUE

**DECREASE
EXPENDITURES
BY \$70.00**

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY \$70.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny budget amendment

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/ Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

**ORDINANCE NO. 635
AMENDMENT NO. 3**

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN
AMENDED BUDGET TO DECREASE FY 2024- 2025 ADOPTED BUDGET**

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by **\$70.00** (see Exhibit A); and

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF SOCORRO, TEXAS, THAT;**

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 1st Amendment Budget for 2024-2025 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, this _____ day of _____, 2025.**

Rudy Cruz, Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing October 16, 2025
Second Reading and Adoption: November 6, 2025

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00002 - City
Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	650,336.00		(24,409.00)	625,927.00	625,926.59	0.00	0.41 100.00%
05103	Overtime	10,000.00		(4,236.00)	5,764.00	5,763.48	0.00	0.52 99.99%
05111	FICA/Medicare Taxes	49,368.00		(3,000.00)	46,368.00	46,339.79	0.00	28.21 99.94%
05112	T.W.C. Payroll Taxes	3,120.00		(3,000.00)	120.00	113.32	0.00	6.68 94.43%
05113	Health Insurance Premiums	93,600.00		(1,774.00)	91,826.00	91,825.62	0.00	0.38 100.00%
05114	Workers Compensation Insurance	6,100.00		(2,000.00)	4,100.00	4,066.78	0.00	33.22 99.19%
05115	Deferred Compensation Benefits	6,000.00		(1,200.00)	4,800.00	4,719.26	0.00	80.74 98.32%
05116	Life Insurance	2,006.00		(300.00)	1,706.00	1,639.63	0.00	66.37 96.11%
05117	Dental Insurance Expense	3,507.00	90.00		3,597.00	3,589.38	0.00	7.62 99.79%
05118	Vision Insurance Expense	756.00		(264.00)	492.00	491.24	0.00	0.76 99.85%
05201	Office Expense and Supplies	15,000.00		(3,000.00)	12,000.00	7,542.04	0.00	4,457.96 62.85%
05211	Postage	2,700.00			2,700.00	2,512.75	0.00	187.25 93.06%
05212	Tools and Supplies	11,500.00	1,500.00		13,000.00	12,977.90	0.00	22.10 99.83%
05213	Uniforms	7,000.00		(1,000.00)	6,000.00	4,352.43	319.68	1,327.89 77.87%
05310	Building Modifications/A.D.A.	500.00		(500.00)	0.00	0.00	0.00	0.00 #DIV/0!
05311	Building & Property Maintenance	7,000.00		(1,000.00)	6,000.00	5,982.68	0.00	17.32 99.71%
05313	Utilities	75,000.00	17,350.00		92,350.00	91,769.14	0.00	580.86 99.37%
05314	Telephone	15,000.00		(9,000.00)	6,000.00	5,061.08	0.00	938.92 84.35%
05411	Legal Fees	70,000.00	18,000.00		88,000.00	87,528.34	0.00	471.66 99.46%
05510	Property Insurance	4,400.00	1,050.00		5,450.00	5,424.80	0.00	25.20 99.54%
05516	Dues/Subscriptions	13,000.00	7,500.00		20,500.00	20,137.72	0.00	362.28 98.23%
05518	Liability Insurance	2,600.00	1,200.00		3,800.00	3,761.84	0.00	38.16 99.00%
05520	Service Contracts	750,000.00	16,000.00		766,000.00	691,093.64	74,894.19	12.17 100.00%
05521	Support Activities	50,000.00		(18,000.00)	32,000.00	31,877.45	0.00	122.55 99.62%
05523	Equipment Rental/Lease	10,000.00			10,000.00	4,541.97	4,715.03	743.00 92.57%
05527	Seminars/Training/Workshops	16,000.00		(6,000.00)	10,000.00	9,087.30	0.00	912.70 90.87%
05546	Marketing Exp	5,000.00		(4,000.00)	1,000.00	169.79	0.00	830.21 16.98%
05612	Vehicle Repair & Maintenance	8,000.00			8,000.00	7,599.64	0.00	400.36 95.00%
05613	Equipment Repair & Maintenance	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
05614	Vehicle Fuel	10,000.00			10,000.00	8,613.86	0.00	1,386.14 86.14%
05711	Travel Lodg Airf Mil	23,000.00	5,500.00		28,500.00	28,285.86	0.00	214.14 99.25%
05810	Property and Equipment	40,000.00		(12,000.00)	28,000.00	27,055.57	0.00	944.43 96.63%
05900	Emergency Aid and Assistance	10,000.00		(10,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
08000	Settlements	2,000.00		(400.00)	1,600.00	1,548.47	0.00	51.53 96.78%
	Balance 00002 - City Manager	1,974,493.00	68,190.00	(107,083.00)	1,935,600.00	1,841,399.36	79,928.90	14,271.74 99.26%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00003 - Public
Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	1,152,602.00		(24,999.00)	1,127,603.00	1,127,602.05	0.00	0.95 100.00%
05103	Overtime	50,000.00		(6,680.00)	43,320.00	43,311.97	0.00	8.03 99.98%
05111	FICA/Medicare Taxes	90,414.00		(2,000.00)	88,414.00	88,089.44	0.00	324.56 99.63%
05112	T.W.C. Payroll Taxes	3,840.00		(3,000.00)	840.00	297.25	0.00	542.75 35.39%
05113	Health Insurance Premiums	259,200.00	3,000.00		262,200.00	262,111.17	0.00	88.83 99.97%
05114	Workers Compensation Insurance	35,500.00	6,000.00		41,500.00	41,377.62	0.00	122.38 99.71%
05115	Deferred Compensation Benefits	15,000.00		(3,800.00)	11,200.00	11,133.99	0.00	66.01 99.41%
05116	Life Insurance	1,829.00	700.00		2,529.00	2,469.55	0.00	59.45 97.65%
05117	Dental Insurance Expense	7,928.00	400.00		8,328.00	8,307.63	0.00	20.37 99.76%
05118	Vision Insurance Expense	2,142.00			2,142.00	1,635.38	0.00	506.62 76.35%
05201	Office Expense and Supplies	9,000.00			9,000.00	7,940.65	0.00	1,059.35 88.23%
05212	Tools and Supplies	38,000.00			38,000.00	30,212.56	0.00	7,787.44 79.51%
05213	Uniforms	46,000.00			46,000.00	34,418.35	0.00	11,581.65 74.82%
05311	Building & Property Maintenance	20,000.00		(8,000.00)	12,000.00	8,762.32	0.00	3,237.68 73.02%
05312	Street Maintenance	160,000.00		(15,000.00)	145,000.00	132,740.12	0.00	12,259.88 91.54%
05313	Utilities	315,000.00	76,000.00		391,000.00	390,686.03	0.00	313.97 99.92%
05314	Telephone	15,000.00		(10,000.00)	5,000.00	4,423.04	0.00	576.96 88.46%
05317	Park Maintenance	130,000.00		(30,000.00)	100,000.00	90,236.39	0.00	9,763.61 90.24%
05325	Recycling Center	22,000.00	1,500.00		23,500.00	23,034.00	0.00	466.00 98.02%
05411	Legal Fees	12,000.00	600.00		12,600.00	12,576.02	0.00	23.98 99.81%
05510	Property Insurance	24,000.00			24,000.00	23,728.27	0.00	271.73 98.87%
05516	Dues/Subscriptions	600.00	650.00		1,250.00	1,216.26	0.00	33.74 97.30%
05518	Liability Insurance	22,000.00	5,000.00		27,000.00	26,301.32	0.00	698.68 97.41%
05520	Service Contracts	200,000.00		(70,000.00)	130,000.00	82,206.44	41,730.92	6,062.64 95.34%
05521	Support Activities	4,500.00			4,500.00	3,879.43	0.00	620.57 86.21%
05523	Equipment Rental/Lease	20,000.00		(10,000.00)	10,000.00	1,456.42	0.00	8,543.58 14.56%
05527	Seminars/Training/Workshops	5,000.00		(2,000.00)	3,000.00	2,285.46	0.00	714.54 76.18%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00 0.00%
05611	Radio Communications and Maint	500.00			500.00	0.00	0.00	500.00 0.00%
05612	Vehicle Repair & Maintenance	20,000.00		(2,000.00)	18,000.00	14,678.12	0.00	3,321.88 81.55%
05613	Equipment Repair & Maintenance	52,000.00	12,000.00		64,000.00	62,355.72	0.00	1,644.28 97.43%
05614	Vehicle Fuel	55,000.00			55,000.00	52,756.39	0.00	2,243.61 95.92%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	2,852.43	0.00	147.57 95.08%
05810	Property and Equipment	10,000.00		(6,000.00)	4,000.00	394.09	0.00	3,605.91 9.85%
05900	Emergency Aid and Assistance	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
	Balance 00003 - Public Works	2,807,555.00	105,850.00	(198,479.00)	2,714,926.00	2,595,475.88	41,730.92	77,719.20 97.14%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00004 - Fire and
Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05201	Office Expense and Supplies	200.00		(200.00)	0.00	0.00	0.00	0.00 #DIV/0!
05212	Tools and Supplies	500.00		(492.00)	8.00	8.00	0.00	0.00 100.00%
05311	Building & Property Maintenance	4,500.00			4,500.00	4,465.79	0.00	34.21 99.24%
05313	Utilities	30,000.00	14,500.00		44,500.00	44,124.57	0.00	375.43 99.16%
05314	Telephone	4,000.00			4,000.00	3,813.84	0.00	186.16 95.35%
05510	Property Insurance	2,000.00	3,500.00		5,500.00	5,453.61	0.00	46.39 99.16%
05514	Conferences	0.00			0.00	(270.40)	0.00	270.40 #DIV/0!
05518	Liability Insurance	1,200.00	200.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	85,000.00	37,500.00		122,500.00	122,500.00	0.00	0.00 100.00%
05525	Health/Ambulance Contract	146,000.00		(23,500.00)	122,500.00	122,500.00	0.00	0.00 100.00%
05614	Vehicle Fuel	12,000.00	7,000.00		19,000.00	18,355.72	0.00	644.28 96.61%
05810	Property and Equipment	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00 0.00%
	Balance 00004 - Fire and Ambulance	287,400.00	62,700.00	(25,692.00)	324,408.00	322,345.89	0.00	2,062.11 99.36%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00005 - Police
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	4,226,070.00	87,200.00		4,313,270.00	4,313,213.56	0.00	56.44 100.00%
05103	Overtime	300,000.00		(45,000.00)	255,000.00	254,953.14	0.00	46.86 99.98%
05111	FICA/Medicare Taxes	328,267.00	14,400.00		342,667.00	342,616.39	0.00	50.61 99.99%
05112	T.W.C. Payroll Taxes	17,420.00		(16,700.00)	720.00	706.59	0.00	13.41 98.14%
05113	Health Insurance Premiums	509,800.00	2,450.00		512,250.00	512,242.74	0.00	7.26 100.00%
05114	Workers Compensation Insurance	61,600.00	6,026.00		67,626.00	67,625.90	0.00	0.10 100.00%
05115	Deferred Compensation Benefits	260,000.00		(2,100.00)	257,900.00	257,757.04	0.00	142.96 99.94%
05116	Life Insurance	5,370.00	2,100.00		7,470.00	7,395.15	0.00	74.85 99.00%
05117	Dental Insurance Expense	20,440.00		(2,000.00)	18,440.00	17,825.48	0.00	614.52 96.67%
05118	Vision Insurance Expense	4,410.00		(1,300.00)	3,110.00	3,013.43	0.00	96.57 96.89%
05201	Office Expense and Supplies	35,000.00			35,000.00	31,238.22	0.00	3,761.78 89.25%
05202	Medical Supplies	500.00			500.00	297.36	0.00	202.64 59.47%
05211	Postage	5,300.00			5,300.00	3,875.74	0.00	1,424.26 73.13%
05212	Tools and Supplies	100,000.00		(75,000.00)	25,000.00	24,626.71	0.00	373.29 98.51%
05213	Uniforms	33,000.00		(11,248.00)	21,752.00	21,751.60	0.00	0.40 100.00%
05311	Building & Property Maintenance	17,500.00		(8,600.00)	8,900.00	8,815.42	0.00	84.58 99.05%
05313	Utilities	120,000.00	40,000.00		160,000.00	158,750.85	0.00	1,249.15 99.22%
05314	Telephone	30,000.00			30,000.00	28,443.87	0.00	1,556.13 94.81%
05411	Legal Fees	40,000.00		(19,000.00)	21,000.00	12,764.22	0.00	8,235.78 60.78%
05510	Property Insurance	22,500.00	18,800.00		41,300.00	41,219.02	0.00	80.98 99.80%
05516	Dues/Subscriptions	14,500.00		(9,000.00)	5,500.00	5,191.67	0.00	308.33 94.39%
05518	Liability Insurance	80,000.00	24,000.00		104,000.00	103,689.60	0.00	310.40 99.70%
05520	Service Contracts	60,000.00	7,800.00		67,800.00	44,626.88	23,124.90	48.22 99.93%
05521	Support Activities	12,000.00			12,000.00	7,148.43	0.00	4,851.57 59.57%
05523	Equipment Rental/Lease	12,000.00			12,000.00	11,688.64	0.00	311.36 97.41%
05527	Seminars/Training/Workshops	65,000.00		(25,000.00)	40,000.00	39,237.64	0.00	762.36 98.09%
05611	Radio Communications and Maint	2,000.00	300.00		2,300.00	2,258.43	0.00	41.57 98.19%
05612	Vehicle Repair & Maintenance	45,000.00	19,200.00		64,200.00	64,160.66	0.00	39.34 99.94%
05613	Equipment Repair & Maintenance	12,000.00	1,200.00		13,200.00	13,174.26	0.00	25.74 99.81%
05614	Vehicle Fuel	80,000.00	14,600.00		94,600.00	94,586.66	0.00	13.34 99.99%
05711	Travel Lodg Airf Mil	33,000.00		(9,000.00)	24,000.00	23,468.47	0.00	531.53 97.79%
05810	Property and Equipment	50,000.00		(24,988.00)	25,012.00	25,011.14	0.00	0.86 100.00%
	Balance 00005 - Police Department	6,602,677.00	238,076.00	(248,936.00)	6,591,817.00	6,543,374.91	23,124.90	25,317.19 99.62%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00006 - Municipal
Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	286,307.00		(8,000.00)	198,307.00	197,634.03	0.00	672.97 99.66%
05103	Overtime	8,500.00		(2,000.00)	6,500.00	5,625.68	0.00	874.32 86.55%
05111	FICA/Medicare Taxes	16,875.00		(1,000.00)	15,875.00	15,376.08	0.00	498.92 96.86%
05112	T.W.C. Payroll Taxes	1,300.00		(1,000.00)	300.00	35.98	0.00	264.02 11.99%
05113	Health Insurance Premiums	39,000.00		(5,000.00)	34,000.00	33,293.00	0.00	707.00 97.92%
05114	Workers Compensation Insurance	1,885.00		(1,000.00)	885.00	378.64	0.00	506.36 42.78%
05115	Deferred Compensation Benefits	500.00			500.00	0.00	0.00	500.00 0.00%
05116	Life Insurance	351.00	70.00		421.00	420.61	0.00	0.39 99.91%
05117	Dental Insurance Expense	1,460.00			1,460.00	1,089.37	0.00	370.63 74.61%
05118	Vision Insurance Expense	315.00			315.00	207.83	0.00	107.17 65.98%
05201	Office Expense and Supplies	14,000.00		(1,500.00)	12,500.00	11,192.59	0.00	1,307.41 89.54%
05211	Postage	3,000.00		(1,500.00)	1,500.00	350.24	0.00	1,149.76 23.35%
05213	Uniforms	2,000.00			2,000.00	1,815.89	0.00	184.11 90.79%
05311	Building & Property Maintenance	5,000.00		(3,500.00)	1,500.00	244.69	0.00	1,255.31 16.31%
05313	Utilities	6,500.00	2,200.00		8,700.00	8,611.34	0.00	88.66 98.98%
05314	Telephone	3,000.00			3,000.00	2,428.69	0.00	571.31 80.96%
05411	Legal Fees	40,000.00		(10,000.00)	30,000.00	18,246.91	0.00	11,753.09 60.82%
05510	Property Insurance	4,700.00	2,800.00		6,700.00	6,595.16	0.00	104.84 98.44%
05511	Advertising/Drug Testing	7,500.00		(2,000.00)	5,500.00	4,820.00	0.00	680.00 87.64%
05516	Dues/Subscriptions	2,000.00			2,000.00	786.03	0.00	1,213.97 39.30%
05517	Bank Charges	50.00			50.00	10.71	0.00	39.29 21.42%
05518	Liability Insurance	1,400.00			1,400.00	1,394.80	0.00	5.20 99.63%
05520	Service Contracts	63,600.00	1,900.00		65,500.00	65,459.20	0.00	40.80 99.94%
05521	Support Activities	4,200.00			4,200.00	3,850.29	0.00	349.71 91.67%
05523	Equipment Rental/Lease	2,000.00			2,000.00	975.72	0.00	1,024.28 48.79%
05527	Seminars/Training/Workshops	3,800.00		(1,800.00)	2,000.00	1,621.32	0.00	378.68 81.07%
05610	Office Furniture	3,800.00		(3,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
05613	Equipment Repair & Maintenance	800.00			800.00	450.00	0.00	350.00 56.25%
05711	Travel Lodg Airf Mil	5,600.00		(3,700.00)	1,900.00	1,857.80	0.00	42.20 97.78%
05810	Property and Equipment	10,000.00		(5,000.00)	5,000.00	2,911.29	0.00	2,088.71 58.23%
	Balance 00006 - Municipal Court	458,643.00	6,170.00	(50,000.00)	414,813.00	387,683.89	0.00	27,129.11 93.46%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00007 - Planning
and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	364,472.00		(12,000.00)	352,472.00	352,299.73	0.00	172.27 99.95%
05103	Overtime	8,000.00		(2,000.00)	6,000.00	5,656.02	0.00	343.98 94.27%
05111	FICA/Medicare Taxes	27,762.00			27,762.00	27,204.11	0.00	557.89 97.99%
05112	T.W.C. Payroll Taxes	1,080.00		(100.00)	980.00	62.99	0.00	917.01 6.43%
05113	Health Insurance Premiums	50,400.00		(1,000.00)	49,400.00	49,273.64	0.00	126.36 99.74%
05114	Workers Compensation Insurance	2,270.00		(1,000.00)	1,270.00	1,249.88	0.00	20.12 98.42%
05115	Deferred Compensation Benefits	7,500.00		(4,000.00)	3,500.00	3,468.69	0.00	31.31 99.11%
05116	Life Insurance	497.00	25.00		522.00	521.43	0.00	0.57 99.89%
05117	Dental Insurance Expense	2,336.00			2,336.00	1,711.44	0.00	624.56 73.26%
05118	Vision Insurance Expense	504.00			504.00	298.73	0.00	205.27 59.27%
05201	Office Expense and Supplies	14,000.00		(2,500.00)	11,500.00	9,608.87	0.00	1,891.13 83.56%
05211	Postage	5,000.00		(3,000.00)	2,000.00	1,148.38	0.00	851.62 57.42%
05212	Tools and Supplies	2,300.00	1,000.00		3,300.00	3,283.64	0.00	16.36 99.50%
05213	Uniforms	3,000.00			3,000.00	1,060.00	0.00	1,940.00 35.33%
05311	Building & Property Maintenance	6,000.00			6,000.00	1,403.79	0.00	4,596.21 23.40%
05313	Utilities	10,000.00	500.00		10,500.00	10,363.46	0.00	136.54 98.70%
05314	Telephone	13,000.00			13,000.00	4,695.92	0.00	8,304.08 36.12%
05411	Legal Fees	72,000.00		(20,000.00)	52,000.00	45,966.70	0.00	6,033.30 88.40%
05510	Property Insurance	2,500.00			2,500.00	1,069.94	0.00	1,430.06 42.80%
05511	Advertising/Drug Testing	8,000.00			8,000.00	3,199.24	0.00	4,800.76 39.99%
05516	Dues/Subscriptions	7,500.00	6,000.00		13,500.00	13,441.34	0.00	58.66 99.57%
05518	Liability Insurance	19,000.00			19,000.00	5,483.34	0.00	13,516.66 28.86%
05520	Service Contracts	460,000.00		(250,000.00)	210,000.00	180,693.28	0.00	29,306.72 86.04%
05521	Support Activities	2,000.00			2,000.00	675.82	0.00	1,324.18 33.79%
05523	Equipment Rental/Lease	12,000.00	2,400.00		14,400.00	14,383.98	0.00	16.02 99.89%
05527	Seminars/Training/Workshops	7,000.00		(1,000.00)	6,000.00	4,270.00	0.00	1,730.00 71.17%
05610	Office Furniture	2,000.00			2,000.00	1,650.57	0.00	349.43 82.53%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	1,901.53	0.00	98.47 95.08%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	450.00	0.00	1,550.00 22.50%
05614	Vehicle Fuel	2,500.00			2,500.00	1,194.37	0.00	1,305.63 47.77%
05711	Travel Lodg Airf Mil	7,500.00	1,100.00		8,600.00	8,593.48	0.00	6.52 99.92%
05810	Property and Equipment	50,000.00	17,500.00		67,500.00	63,252.00	4,000.00	243.00 99.63%
	Balance 00007 - Planning and Zoning	1,174,121.00	28,525.00	(296,600.00)	906,046.00	819,536.31	4,000.00	82,509.69 90.89%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
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00008 - Health
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05525	Health/Ambulance Contract	600,000.00	186,000.00		786,000.00	785,853.00	0.00	147.00 99.98%
	Balance 00008 - Health Department	600,000.00	186,000.00	0.00	786,000.00	785,853.00	0.00	147.00 99.98%

00010 - Grants
and Special
Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	196,808.00	1,000.00		197,808.00	197,645.50	0.00	162.50 99.92%
05103	Overtime	3,000.00		(2,700.00)	300.00	275.16	0.00	24.84 91.72%
05111	FICA/Medicare Taxes	15,345.00		(574.00)	14,771.00	14,770.74	0.00	0.26 100.00%
05112	T.W.C. Payroll Taxes	1,040.00		(1,000.00)	40.00	35.99	0.00	4.01 89.98%
05113	Health Insurance Premiums	22,400.00	200.00		22,600.00	22,590.23	0.00	9.77 99.96%
05114	Workers Compensation Insurance	544.00		(544.00)	0.00	0.00	0.00	0.00 #DIV/0!
05115	Deferred Compensation Benefits	3,600.00		(559.00)	3,041.00	3,040.87	0.00	0.13 100.00%
05116	Life Insurance	563.00			563.00	404.96	0.00	158.04 71.93%
05117	Dental Insurance Expense	1,095.00		(300.00)	795.00	778.71	0.00	16.29 97.95%
05118	Vision Insurance Expense	236.00			236.00	126.43	0.00	109.57 53.57%
05201	Office Expense and Supplies	6,500.00		(1,000.00)	5,500.00	4,562.60	0.00	937.40 82.96%
05211	Postage	300.00			300.00	17.79	0.00	282.21 5.93%
05213	Uniforms	600.00			600.00	0.00	0.00	600.00 0.00%
05311	Building & Property Maintenance	0.00	4,000.00		4,000.00	3,939.00	0.00	61.00 98.48%
05314	Telephone	4,000.00			4,000.00	3,135.98	0.00	864.02 78.40%
05411	Legal Fees	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
05511	Advertising/Drug Testing	1,500.00		(1,500.00)	0.00	0.00	0.00	0.00 #DIV/0!
05516	Dues/Subscriptions	3,100.00	1,800.00		4,900.00	4,893.24	0.00	6.76 99.86%
05520	Service Contracts	7,500.00			7,500.00	6,000.00	0.00	1,500.00 80.00%
05521	Support Activities	5,000.00			5,000.00	4,356.79	0.00	643.21 87.14%
05527	Seminars/Training/Workshops	4,000.00	3,100.00		7,100.00	7,002.34	0.00	97.66 98.62%
05711	Travel Lodg Airf Mil	4,300.00	3,300.00		7,600.00	7,580.99	0.00	19.01 99.75%
05810	Property and Equipment	3,500.00			3,500.00	1,326.99	0.00	2,173.01 37.91%
06440	Grant Expense	1,000.00		(900.00)	100.00	100.00	0.00	0.00 100.00%
	Balance 00010 - Grants and Special Projects	290,931.00	13,400.00	(14,077.00)	290,254.00	282,584.31	0.00	7,669.69 97.36%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00012 - Human
Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	72,155.00	963.00		73,118.00	73,117.60	0.00	0.40 100.00%
05111	FICA/Medicare Taxes	5,520.00	1.00		5,521.00	5,520.68	0.00	0.32 99.99%
05112	T.W.C. Payroll Taxes	260.00		(250.00)	10.00	9.01	0.00	0.99 90.10%
05113	Health Insurance Premiums	8,800.00		(809.00)	7,991.00	7,990.32	0.00	0.68 99.99%
05114	Workers Compensation Insurance	244.00	135.00		379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	4,500.00		(2,900.00)	1,600.00	1,547.22	0.00	52.78 96.70%
05116	Life Insurance	750.00			750.00	60.85	0.00	689.15 8.11%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80 94.93%
05118	Vision Insurance Expense	63.00			63.00	49.50	0.00	13.50 78.57%
05119	Employee Assistance Program	5,167.00			5,167.00	5,166.30	0.00	0.70 99.99%
05201	Office Expense and Supplies	1,700.00			1,700.00	752.33	0.00	947.67 44.25%
05211	Postage	150.00			150.00	0.00	0.00	150.00 0.00%
05314	Telephone	800.00	10.00		810.00	806.14	0.00	3.86 99.52%
05411	Legal Fees	29,833.00		(9,000.00)	20,833.00	14,162.83	0.00	6,670.17 67.98%
05510	Property Insurance	50.00			50.00	22.22	0.00	27.78 44.44%
05511	Advertising/Drug Testing	15,000.00			15,000.00	9,510.96	0.00	5,489.04 63.41%
05516	Dues/Subscriptions	500.00			500.00	35.00	0.00	465.00 7.00%
05518	Liability Insurance	1,000.00	400.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	11,300.00			11,300.00	0.00	0.00	11,300.00 0.00%
05521	Support Activities	3,000.00			3,000.00	1,200.30	0.00	1,799.70 40.01%
05526	Human Resources	10,000.00		(3,000.00)	7,000.00	2,889.21	0.00	4,110.79 41.27%
05527	Seminars/Training/Workshops	4,200.00			4,200.00	3,645.00	0.00	555.00 86.79%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00 0.00%
05711	Travel Lodg Airf Mil	6,500.00	461.00		6,961.00	6,960.56	0.00	0.44 99.99%
05810	Property and Equipment	500.00		(500.00)	0.00	0.00	0.00	0.00 #DIV/0!
	Balance 00012 - Human Resources	182,884.00	1,970.00	(16,459.00)	168,395.00	135,496.63	0.00	32,898.37 80.46%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00013 - Mayor
and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	60,022.00		(1,500.00)	58,522.00	58,498.00	0.00	24.00 99.96%
05111	FICA/Medicare Taxes	4,974.00		(500.00)	4,474.00	4,417.04	0.00	56.96 98.73%
05112	T.W.C. Payroll Taxes	1,560.00		(1,000.00)	560.00	47.43	0.00	512.57 8.47%
05113	Health Insurance Premiums	28,800.00		(4,000.00)	24,800.00	23,970.96	0.00	829.04 96.66%
05114	Workers Compensation Insurance	300.00	203.00		503.00	502.32	0.00	0.68 99.86%
05115	Deferred Compensation Benefits	1,000.00		(860.00)	140.00	140.00	0.00	0.00 100.00%
05116	Life Insurance	210.00			210.00	73.50	0.00	136.50 35.00%
05117	Dental Insurance Expense	1,752.00		(1,200.00)	552.00	520.41	0.00	31.59 94.28%
05118	Vision Insurance Expense	378.00			378.00	236.62	0.00	141.38 62.60%
05201	Office Expense and Supplies	8,700.00	4,500.00		13,200.00	13,102.62	0.00	97.38 99.26%
05213	Uniforms	3,000.00			3,000.00	2,520.00	0.00	480.00 84.00%
05314	Telephone	3,700.00	200.00		3,900.00	3,886.79	0.00	13.21 99.66%
05411	Legal Fees	10,000.00		(5,000.00)	5,000.00	4,676.00	0.00	324.00 93.52%
05510	Property Insurance	250.00			250.00	22.22	0.00	227.78 8.89%
05516	Dues/Subscriptions	8,000.00			8,000.00	3,953.00	0.00	4,047.00 49.41%
05518	Liability Insurance	2,500.00			2,500.00	1,394.76	0.00	1,105.24 55.79%
05521	Support Activities	5,500.00		(3,000.00)	2,500.00	2,055.89	0.00	444.11 82.24%
05527	Seminars/Training/Workshops	14,000.00		(1,500.00)	12,500.00	11,823.32	0.00	676.68 94.59%
05610	Office Furniture	6,000.00			6,000.00	5,424.14	0.00	575.86 90.40%
05711	Travel Lodg Airf Mil	25,000.00		(1,000.00)	24,000.00	23,209.92	0.00	790.08 96.71%
	Balance 00013 - Mayor and City Council	185,646.00	4,903.00	(19,560.00)	170,989.00	160,474.94	0.00	10,514.06 93.85%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00014 - City Clerk

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	72,213.00		(2,090.00)	70,213.00	70,210.14	0.00	2.86 100.00%
05111	FICA/Medicare Taxes	5,524.00		(202.00)	5,322.00	5,321.17	0.00	0.83 99.98%
05112	T.W.C. Payroll Taxes	260.00		(251.00)	9.00	9.00	0.00	0.00 100.00%
05113	Health Insurance Premiums	8,800.00		(809.00)	7,991.00	7,990.32	0.00	0.68 99.99%
05114	Workers Compensation Insurance	288.00	91.00		379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	4,500.00		(3,090.00)	1,500.00	1,476.71	0.00	23.29 98.45%
05116	Life Insurance	650.00		(500.00)	150.00	93.49	0.00	56.51 62.33%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80 94.93%
05118	Vision Insurance Expense	63.00			63.00	49.50	0.00	13.50 78.57%
05201	Office Expense and Supplies	3,000.00			3,000.00	1,913.60	0.00	1,086.40 63.79%
05211	Postage	200.00			200.00	0.00	0.00	200.00 0.00%
05314	Telephone	600.00			600.00	529.44	0.00	70.56 88.24%
05411	Legal Fees	17,000.00			17,000.00	16,643.53	0.00	356.47 97.90%
05510	Property Insurance	130.00			130.00	22.22	0.00	107.78 17.09%
05511	Advertising/Drug Testing	20,000.00		(2,090.00)	18,000.00	16,265.02	0.00	1,734.98 90.36%
05515	County Elections	105,000.00		(2,090.00)	103,000.00	96,614.55	5,555.25	830.20 99.19%
05516	Dues/Subscriptions	700.00			700.00	100.00	0.00	600.00 14.29%
05518	Liability Insurance	1,230.00	308.00		1,538.00	1,537.26	0.00	0.74 99.95%
05520	Service Contracts	13,000.00	3,700.00		16,700.00	16,637.25	0.00	62.75 99.62%
05527	Seminars/Training/Workshops	1,500.00			1,500.00	1,345.00	0.00	155.00 89.67%
05711	Travel Lodg Airf Mil	3,200.00			3,200.00	3,107.31	0.00	92.69 97.10%
05810	Property and Equipment	5,000.00		(3,000.00)	2,000.00	0.00	0.00	2,000.00 0.00%
	Balance 00014 - City Clerk	263,150.00	4,099.00	(13,762.00)	253,487.00	240,521.35	5,555.25	7,410.40 97.08%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00015 - Finance
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	222,560.00	5,217.00		227,777.00	227,776.92	0.00	0.08 100.00%
05103	Overtime	9,000.00		(1,800.00)	7,200.00	7,118.00	0.00	82.00 98.86%
05111	FICA/Medicare Taxes	17,255.00			17,255.00	16,955.98	0.00	299.02 98.27%
05112	T.W.C. Payroll Taxes	1,040.00		(900.00)	140.00	55.52	0.00	84.48 39.66%
05113	Health Insurance Premiums	35,200.00	350.00		35,550.00	35,545.17	0.00	4.83 99.99%
05114	Workers Compensation Insurance	600.00		(221.00)	379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	13,500.00		(8,915.00)	4,585.00	4,584.14	0.00	0.86 99.98%
05116	Life Insurance	600.00	240.00		840.00	839.24	0.00	0.76 99.91%
05117	Dental Insurance Expense	1,168.00	85.00		1,253.00	1,252.63	0.00	0.37 99.97%
05118	Vision Insurance Expense	252.00			252.00	170.00	0.00	82.00 67.46%
05201	Office Expense and Supplies	7,000.00			7,000.00	6,135.37	0.00	864.63 87.65%
05311	Building & Property Maintenance	500.00			500.00	20.00	0.00	480.00 4.00%
05313	Utilities	1,500.00			1,500.00	230.98	0.00	1,269.02 15.40%
05314	Telephone	570.00			570.00	529.44	0.00	40.56 92.88%
05411	Legal Fees	33,000.00	18,000.00		51,000.00	50,922.20	0.00	77.80 99.85%
05510	Property Insurance	110.00			110.00	22.22	0.00	87.78 20.20%
05512	Audit Fees	75,000.00	9,100.00		84,100.00	84,044.09	0.00	55.91 99.93%
05513	Central Appraisal Fees	216,000.00			216,000.00	185,933.99	0.00	30,066.01 86.08%
05516	Dues/Subscriptions	10,000.00	3,150.00		13,150.00	13,122.36	0.00	27.64 99.79%
05517	Bank Charges	25,000.00			25,000.00	8,813.62	0.00	16,186.38 35.25%
05518	Liability Insurance	1,100.00	300.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	77,000.00			77,000.00	44,839.65	0.00	32,160.35 58.23%
05522	Tax Collector Fees	61,000.00			61,000.00	60,606.07	0.00	393.93 99.35%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	1,050.00	0.00	950.00 52.50%
05528	Interest Charges	0.00	9,000.00		9,000.00	8,953.22	0.00	46.78 99.48%
05538	Late Charge	1,000.00	1,100.00		2,100.00	2,065.02	0.00	34.98 98.33%
05711	Travel Lodg Airf Mil	2,600.00	102.00		2,702.00	2,701.84	0.00	0.16 99.99%
05810	Property and Equipment	3,000.00		(216.00)	2,784.00	2,783.94	0.00	0.06 100.00%
	Balance 00015 - Finance Department	817,555.00	46,644.00	(12,052.00)	852,147.00	768,845.01	0.00	83,301.99 90.22%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00016 -
Recreation
Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	258,003.00	23,900.00		281,903.00	281,848.02	0.00	54.98 99.98%
05103	Overtime	20,000.00	21,000.00		41,000.00	40,843.64	0.00	156.36 99.62%
05111	FICA/Medicare Taxes	21,267.00	3,300.00		24,567.00	24,499.75	0.00	67.25 99.73%
05112	T.W.C. Payroll Taxes	1,560.00		(1,498.00)	62.00	61.03	0.00	0.97 98.44%
05113	Health Insurance Premiums	46,000.00		(3,300.00)	42,700.00	42,615.04	0.00	84.96 99.80%
05114	Workers Compensation Insurance	790.00		(411.00)	379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	7,300.00		(3,000.00)	4,300.00	3,974.69	0.00	325.31 92.43%
05116	Life Insurance	390.00	200.00		590.00	522.56	0.00	67.44 88.57%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,620.69	0.00	131.31 92.51%
05118	Vision Insurance Expense	378.00			378.00	256.32	0.00	121.68 67.81%
05201	Office Expense and Supplies	11,000.00			11,000.00	8,329.43	0.00	2,670.57 75.72%
05212	Tools and Supplies	700.00			700.00	674.11	0.00	25.89 96.30%
05213	Uniforms	2,250.00	2,000.00		4,250.00	4,161.28	0.00	88.72 97.91%
05311	Building & Property Maintenance	12,500.00	307.00		12,807.00	12,806.62	0.00	0.38 100.00%
05313	Utilities	47,000.00	14,110.00		61,110.00	61,107.89	0.00	2.11 100.00%
05314	Telephone	8,000.00	300.00		8,300.00	8,299.66	0.00	0.34 100.00%
05411	Legal Fees	2,000.00	12,000.00		14,000.00	13,967.17	0.00	32.83 99.77%
05510	Property Insurance	8,200.00	4,000.00		12,200.00	12,186.33	0.00	13.67 99.89%
05511	Advertising/Drug Testing	16,000.00	1,400.00		17,400.00	17,307.67	0.00	92.33 99.47%
05516	Dues/Subscriptions	2,000.00	5,300.00		7,300.00	7,248.21	0.00	51.79 99.29%
05518	Liability Insurance	3,800.00			3,800.00	3,751.00	0.00	49.00 98.71%
05520	Service Contracts	110,000.00	22,000.00		132,000.00	131,286.49	0.00	713.51 99.46%
05521	Support Activities	33,000.00	9,500.00		42,500.00	42,488.74	0.00	11.26 99.97%
05523	Equipment Rental/Lease	11,000.00	4,500.00		15,500.00	15,465.53	0.00	34.47 99.78%
05527	Seminars/Training/Workshops	10,000.00			10,000.00	7,860.20	0.00	2,139.80 78.60%
05548	Events	108,000.00	56,500.00		164,500.00	164,452.34	5.00	42.66 99.97%
05612	Vehicle Repair & Maintenance	7,500.00	1,031.00		8,531.00	8,530.81	0.00	0.19 100.00%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	183.32	0.00	1,416.68 11.46%
05614	Vehicle Fuel	3,000.00	6,800.00		9,800.00	9,659.33	0.00	140.67 98.56%
05711	Travel Lodg Airf Mil	10,000.00	3,700.00		13,700.00	13,633.81	0.00	66.19 99.52%
05810	Property and Equipment	17,000.00	9,500.00		26,500.00	26,337.00	0.00	163.00 99.38%
	Balance 00016 - Recreation Centers	781,990.00	201,348.00	(8,209.00)	975,129.00	966,357.32	5.00	8,766.68 99.10%

City of Socorro
Detail Budget/Actual Transactions - Budget REPORTS FY25
From 10/1/2024 Through 9/30/2025

00025 -
Information
Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	151,133.00		(5,240.00)	145,893.00	145,892.84	0.00	0.16 100.00%
05103	Overtime	6,000.00	356.00		6,356.00	6,355.33	0.00	0.67 99.99%
05111	FICA/Medicare Taxes	11,817.00		(275.00)	11,542.00	11,541.39	0.00	0.61 99.99%
05112	T.W.C. Payroll Taxes	780.00		(750.00)	30.00	26.99	0.00	3.01 89.97%
05113	Health Insurance Premiums	26,400.00		(6,424.00)	19,976.00	19,975.80	0.00	0.20 100.00%
05114	Workers Compensation Insurance	345.00	35.00		380.00	378.64	0.00	1.36 99.64%
05115	Deferred Compensation Benefits	2,300.00		(900.00)	1,400.00	1,400.00	0.00	0.00 100.00%
05116	Life Insurance	247.00	62.00		309.00	308.67	0.00	0.33 99.89%
05117	Dental Insurance Expense	876.00		(176.00)	700.00	699.12	0.00	0.88 99.87%
05118	Vision Insurance Expense	189.00			189.00	121.50	0.00	67.50 64.29%
05201	Office Expense and Supplies	16,000.00	1,400.00		17,400.00	17,307.13	0.00	92.87 99.47%
05212	Tools and Supplies	13,500.00		(2,000.00)	11,500.00	9,612.70	0.00	1,887.30 83.59%
05213	Uniforms	4,500.00		(2,000.00)	2,500.00	2,222.98	0.00	277.02 88.92%
05311	Building & Property Maintenance	100.00			100.00	0.00	0.00	100.00 0.00%
05314	Telephone	2,200.00	2,500.00		4,700.00	4,624.74	0.00	75.26 98.40%
05510	Property Insurance	500.00	100.00		600.00	500.15	0.00	99.85 83.36%
05516	Dues/Subscriptions	8,500.00	12,000.00		20,500.00	20,447.15	0.00	52.85 99.74%
05518	Liability Insurance	3,000.00	718.00		3,718.00	3,717.60	0.00	0.40 99.99%
05520	Service Contracts	118,000.00	67,000.00		185,000.00	184,846.58	0.00	153.42 99.92%
05521	Support Activities	1,000.00		(900.00)	100.00	0.57	0.00	99.43 0.57%
05527	Seminars/Training/Workshops	11,000.00	2,200.00		13,200.00	13,104.29	0.00	95.71 99.27%
05612	Vehicle Repair & Maintenance	18,000.00	58.00		18,058.00	18,057.43	0.00	0.57 100.00%
05613	Equipment Repair & Maintenance	3,000.00	850.00		3,850.00	3,811.00	0.00	39.00 98.99%
05614	Vehicle Fuel	1,000.00	350.00		1,350.00	1,344.42	0.00	5.58 99.59%
05711	Travel Lodg Airf Mil	11,000.00			11,000.00	10,843.79	0.00	156.21 98.58%
05810	Property and Equipment	97,000.00		(26,000.00)	71,000.00	70,796.15	0.00	203.85 99.71%
	Balance 00025 - Information Technology	508,387.00	87,629.00	(44,665.00)	551,351.00	547,936.96	0.00	3,414.04 99.38%
Report Current Balances		16,935,432.00	1,055,504.00	(1,055,574.00)	16,935,362.00	16,397,885.76	154,344.97	383,131.27

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	0.00	-24,409.00	Will not use this Fiscal Year
	Overtime	0.00	-4,236.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-3,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-3,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-1,774.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-2,000.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-1,200.00	Will not use this Fiscal Year
	Life Insurance	0.00	-300.00	Will not use this Fiscal Year
	Dental Insurance	90.00	0.00	need to adjust to complete fiscal year
	Vision Insurance Expense	0.00	-264.00	Will not use this Fiscal Year
	Office Expense and Supplies	0.00	-3,000.00	Will not use this Fiscal Year
	Tools and Supplies	1,500.00	0.00	need to adjust to complete fiscal year
	Uniforms	0.00	-1,000.00	Will not use this Fiscal Year
	Building Modifications/ADA	0.00	-500.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-1,000.00	Will not use this Fiscal Year
	Utilities	17,350.00	0.00	need to adjust to complete fiscal year
	Telephone	0.00	-9,000.00	Will not use this Fiscal Year
	Legal Fees	18,000.00	0.00	need to adjust to complete fiscal year
	Property Insurance	1,050.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	7,500.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	1,200.00	0.00	need to adjust to complete fiscal year
	Service Contracts	16,000.00	0.00	
	Support Activities	0.00	-18,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-6,000.00	Will not use this Fiscal Year
	Marketing Exp	0.00	-4,000.00	Will not use this Fiscal Year
	Equipment Repair and Maintenance	0.00	-2,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	5,500.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-12,000.00	Will not use this Fiscal Year
	Emergency Aid and Assistance	0.00	-10,000.00	Will not use this Fiscal Year
	Settlements	0.00	-400.00	Will not use this Fiscal Year
		68,190.00	-107,083.00	TOTALS
PUBLIC WORKS	Salaries	0.00	-24,999.00	Will not use this Fiscal Year
	Overtime	0.00	-6,680.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-2,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-3,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	3,000.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	6,000.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-3,800.00	Will not use this Fiscal Year

	Life Insurance	700.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	400.00	0.00	need to adjust to complete fiscal year
	Building & Property Maintenance	0.00	-8,000.00	Will not use this Fiscal Year
	Street Maintenance	0.00	-15,000.00	Will not use this Fiscal Year
	Utilities	76,000.00	0.00	need to adjust to complete fiscal year
	Telephone	0.00	-10,000.00	Will not use this Fiscal Year
	Parks Maintenance	0.00	-30,000.00	Will not use this Fiscal Year
	Recycling Center	1,500.00	0.00	need to adjust to complete fiscal year
	Legal Fees	600.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	650.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	5,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	0.00	-70,000.00	Will not use this Fiscal Year
	Equipment Rental/Lease	0.00	-10,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-2,000.00	Will not use this Fiscal Year
	Vehicle Repair & Maintenance	0.00	-2,000.00	Will not use this Fiscal Year
	Equipment Repair and Maintenance	12,000.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-6,000.00	Will not use this Fiscal Year
	Emergency Aid and Assistance	0.00	-5,000.00	Will not use this Fiscal Year
		105,850.00	-198,479.00	TOTALS
FIRE AND AMBULANCE	Office Expense and Supplies	0.00	-200.00	Will not use this Fiscal Year
	Tools and Supplies	0.00	-492.00	Will not use this Fiscal Year
	Utilities	14,500.00	0.00	need to adjust to complete fiscal year
	Property Insurance	3,500.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	200.00	0.00	Will not use this Fiscal Year
	Service Contracts	37,500.00	0.00	need to adjust to complete fiscal year
	Health/Ambulance Contract	0.00	-23,500.00	Will not use this Fiscal Year
	Vehicle Fuel	7,000.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-1,500.00	Will not use this Fiscal Year
		62,700.00	-25,692.00	TOTALS

POLICE DEPARTMENT	Salaries	87,200.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-45,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	14,400.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-16,700.00	Will not use this Fiscal Year
	Health Insurance Premiums	2,450.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	6,026.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-2,100.00	Will not use this Fiscal Year
	Life Insurance	2,100.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	0.00	-2,000.00	Will not use this Fiscal Year
	Vision Insurance Expense	0.00	-1,300.00	Will not use this Fiscal Year
	Tools and Supplies	0.00	-75,000.00	Will not use this Fiscal Year
	Uniforms	0.00	-11,248.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-8,600.00	Will not use this Fiscal Year
	Utilities	40,000.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-19,000.00	Will not use this Fiscal Year
	Property Insurance	18,800.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	0.00	-9,000.00	Will not use this Fiscal Year
	Liability Insurance	24,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	7,800.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-25,000.00	Will not use this Fiscal Year
	Radio Communications and Maint	300.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair & Maintenance	19,200.00	0.00	need to adjust to complete fiscal year
	Equipment Repair and Maintenance	1,200.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	14,600.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	0.00	-9,000.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-24,988.00	Will not use this Fiscal Year
		238,076.00	-248,936.00	TOTALS
MUNICIPAL COURT	Salaries	0.00	-8,000.00	Will not use this Fiscal Year
	Overtime	0.00	-2,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-1,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-5,000.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-1,000.00	Will not use this Fiscal Year
	Life Insurance	70.00	0.00	adjustment needed to complete the fiscal year
	Office Expense and Supplies	0.00	-1,500.00	adjustment needed to complete the fiscal year
	Postage	0.00	-1,500.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-3,500.00	Will not use this Fiscal Year
	Utilities	2,200.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-10,000.00	Will not use this Fiscal Year

	Property Insurance	2,000.00	0.00	need to adjust to complete fiscal year
	Advertising Drug Testing	0.00	-2,000.00	Will not use this Fiscal Year
	Service Contracts	1,900.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-1,800.00	Will not use this Fiscal Year
	Office Furniture	0.00	-3,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	0.00	-3,700.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-5,000.00	Will not use this Fiscal Year
		6,170.00	-50,000.00	TOTALS
PLANNING & ZONING	Salaries	0.00	-12,000.00	Will not use this Fiscal Year
	Overtime	0.00	-2,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-100.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-1,000.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-1,000.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-4,000.00	Will not use this Fiscal Year
	Life Insurance	25.00	0.00	need to adjust to complete fiscal year
	Office Expense and Supplies	0.00	-2,500.00	Will not use this Fiscal Year
	Postage	0.00	-3,000.00	Will not use this Fiscal Year
	Tools and Supplies	1,000.00	0.00	need to adjust to complete fiscal year
	Utilities	500.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-20,000.00	Will not use this Fiscal Year
	Dues / Subscriptions	6,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	0.00	-250,000.00	Will not use this Fiscal Year
	Equipment Rental/Lease	2,400.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-1,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	1,100.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	17,500.00	0.00	need to adjust to complete fiscal year
		28,525.00	-296,600.00	TOTALS
HEALTH	Health/Ambulance Contract	186,000.00	0.00	need to adjust to complete fiscal year
		186,000.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	1,000.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-2,700.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-574.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	200.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	0.00	-544.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-559.00	Will not use this Fiscal Year
	Dental Insurance	0.00	-300.00	Will not use this Fiscal Year
	Office Expense and Supplies	0.00	-1,000.00	Will not use this Fiscal Year
	Building & Property Maintenance	4,000.00	0.00	need to adjust to complete fiscal year

	Legal Fees	0.00	-5,000.00	Will not use this Fiscal Year
	Advertising Drug Testing	0.00	-1,500.00	Will not use this Fiscal Year
	Dues/Subscriptions	1,800.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	3,100.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	3,300.00	0.00	need to adjust to complete fiscal year
	Grant Expense	0.00	-900.00	Will not use this Fiscal Year
		13,400.00	-14,077.00	TOTALS
HUMAN RESOURCES	Salaries	963.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	1.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-250.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-809.00	Will not use this Fiscal Year
	Workers Compensation	135.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-2,900.00	Will not use this Fiscal Year
	Telephone	10.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-9,000.00	Will not use this Fiscal Year
	Liability Insurance	400.00	0.00	need to adjust to complete fiscal year
	Human Resources	0.00	-3,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	461.00	0.00	adjustment needed to complete the fiscal year
	Property and Equipment	0.00	-500.00	Will not use this Fiscal Year
		1,970.00	-16,459.00	
MAYOR & CITY COUNCIL	Salaries	0.00	-1,500.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-500.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-4,000.00	Will not use this Fiscal Year
	Workers Compensation	203.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-860.00	Will not use this Fiscal Year
	Dental Insurance	0.00	-1,200.00	Will not use this Fiscal Year
	Office Expense and Supplies	4,500.00	0.00	need to adjust to complete fiscal year
	Telephone	200.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-5,000.00	Will not use this Fiscal Year
	Support Activities	0.00	-3,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-1,500.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	0.00	-1,000.00	Will not use this Fiscal Year
		4,903.00	-19,560.00	
CITY CLERK	Salaries	0.00	-2,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-202.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-251.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-809.00	Will not use this Fiscal Year
	Workers Compensation	91.00	0.00	need to adjust to complete fiscal year

	Deferred Compensation	0.00	-3,000.00	Will not use this Fiscal Year
	Life Insurance	0.00	-500.00	Will not use this Fiscal Year
	Advertising Drug Testing	0.00	-2,000.00	Will not use this Fiscal Year
	County Elections	0.00	-2,000.00	Will not use this Fiscal Year
	Liability Insurance	308.00	0.00	need to adjust to complete fiscal year
	Service Contracts	3,700.00	0.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-3,000.00	need to adjust to complete fiscal year
		4,099.00	-13,762.00	
FINANCE	Salaries	5,217.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-1,800.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-900.00	Will not use this Fiscal Year
	Health Insurance Premiums	350.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	0.00	-221.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-8,915.00	Will not use this Fiscal Year
	Life Insurance	240.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	85.00	0.00	need to adjust to complete fiscal year
	Legal Fees	18,000.00	0.00	need to adjust to complete fiscal year
	Audit Fees	9,100.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	3,150.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	300.00	0.00	need to adjust to complete fiscal year
	Interest Charges	9,000.00	0.00	need to adjust to complete fiscal year
	Late Charge	1,100.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	102.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-216.00	Will not use this Fiscal Year
		46,644.00	-12,052.00	TOTALS
RECREATION CENTERS	Salaries	23,900.00	0.00	need to adjust to complete fiscal year
	Overtime	21,000.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	3,300.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-1,498.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-3,300.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-411.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-3,000.00	Will not use this Fiscal Year
	Life Insurance	200.00	0.00	need to adjust to complete fiscal year
	Uniforms	2,000.00	0.00	need to adjust to complete fiscal year
	Building & Property Maintenance	307.00	0.00	need to adjust to complete fiscal year
	Utilities	14,110.00	0.00	need to adjust to complete fiscal year
	Telephone	300.00	0.00	need to adjust to complete fiscal year
	Legal Fees	12,000.00	0.00	need to adjust to complete fiscal year
	Property Insurance	4,000.00	0.00	need to adjust to complete fiscal year

	Advertising Drug Testing	1,400.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	5,300.00	0.00	need to adjust to complete fiscal year
	Service Contracts	22,000.00	0.00	need to adjust to complete fiscal year
	Support Activities	9,500.00	0.00	need to adjust to complete fiscal year
	Equipment Rental/Lease	4,500.00	0.00	need to adjust to complete fiscal year
	Events	56,500.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair and Maintenance	1,031.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	6,800.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	3,700.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	9,500.00	0.00	need to adjust to complete fiscal year
		201,348.00	-8,209.00	
INFORMATION TECH	Salaries	0.00	-5,240.00	Will not use this Fiscal Year
	Overtime	356.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	0.00	-275.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-750.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-6,424.00	Will not use this Fiscal Year
	Workers Compensation	35.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-900.00	Will not use this Fiscal Year
	Life Insurance	62.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	0.00	-176.00	Will not use this Fiscal Year
	Office Expense and Supplies	1,400.00	0.00	need to adjust to complete fiscal year
	Tools and Supplies	0.00	-2,000.00	Will not use this Fiscal Year
	Uniforms	0.00	-2,000.00	Will not use this Fiscal Year
	Telephone	2,500.00	0.00	need to adjust to complete fiscal year
	Property Insurance	100.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	12,000.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	718.00	0.00	need to adjust to complete fiscal year
	Service Contracts	67,000.00	0.00	need to adjust to complete fiscal year
	Support Activities	0.00	-900.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	2,200.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair & Maintenance	58.00	0.00	need to adjust to complete fiscal year
	Equipment Repair and Maintenance	850.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	350.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-26,000.00	Will not use this Fiscal Year
		87,629.00	-44,665.00	TOTALS
		1,055,504.00	-1,055,574.00	Decrease \$ 70.00



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: NOVEMBER 6, 2025

REZONING REQUEST STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 1, AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT E, LOCATED AT 10800 AND 10808 STACI DR., SOCORRO, TX, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX ON EACH PROPERTY.

NAME:	10800 AND 10808 STACI DR. REZONING
PROPERTY ADDRESS:	10800 AND 10808 STACI DR.
PROPERTY LEGAL DESCRIPTION:	LOT 1 AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT "E"
PROPERTY OWNER:	LUZ M. MARTINEZ AND ROSA I. ORTEGA
REPRESENTATIVE:	LUZ M. MARTINEZ AND ROSA I. ORTEGA
PROPERTY AREA:	LOT 1: 11,821.2 S.F. AND LOT 2: 10, 005.7 S.F
CURRENT ZONING:	R-1 (SINGLE-FAMILY RESIDENTIAL)
CURRENT LAND USE:	VACANT
FUTURE LAND USE MAP:	MEDIUM DENSITY RESIDENTIAL (MDR)
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991.
SUMMARY OF REQUEST:	Request is for approval of a rezoning of two properties from R-1 to R-2 to allow for a duplex on each property.
STAFF RECOMMENDATION:	Staff recommends APPROVAL of the rezoning request.
P&Z RECOMMENDATION:	Planning & Zoning Commission voted for APPROVAL (5 - Yes, 0 - No, 0 - Abstain) of the rezoning request at their October 7, 2025 meeting.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF LOT 1, AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT E, LOCATED AT 10800 AND 10808 STACI DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX ON EACH PROPERTY.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being, Lot 1, and Lot 2, Block 3, Poole Subdivision Replat E, Located at 10800 and 10808 Staci Dr., Socorro, Texas, From R-1 (Single-Family Residential) to R-2 (Medium Density Residential) to allow for a duplex on each property.

READ, APPROVED AND ADOPTED this 6TH day of November 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

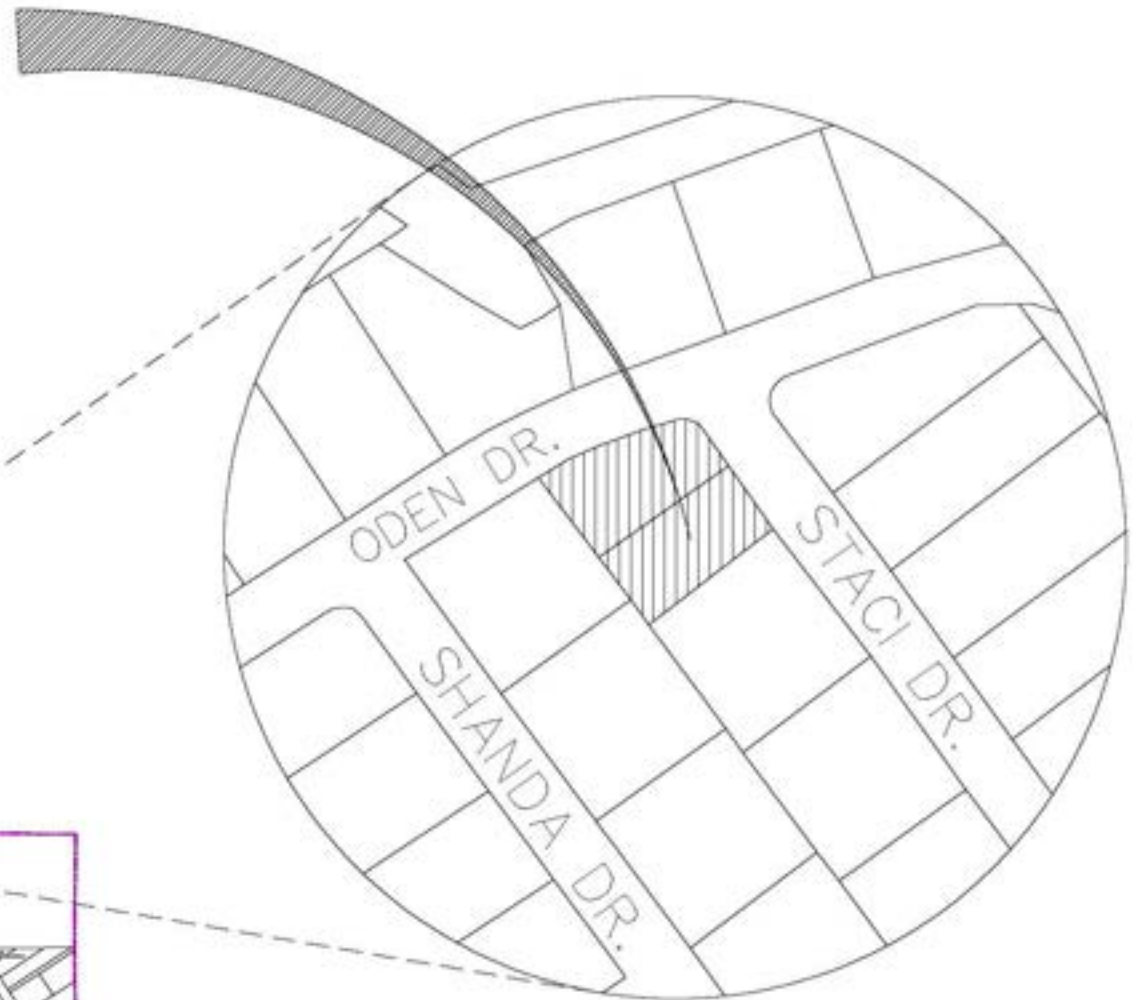
Introduction, First Reading, and Calling for a Public Hearing: October 16, 2025
Second Reading and Adoption: November 6, 2025



PROJECT SITE:
10800 & 10808 Staci Dr.
LOT-1 & 2 BLOCK 1
POOLE SUBDIVISION Replat "E"



CITY OF SOCORRO



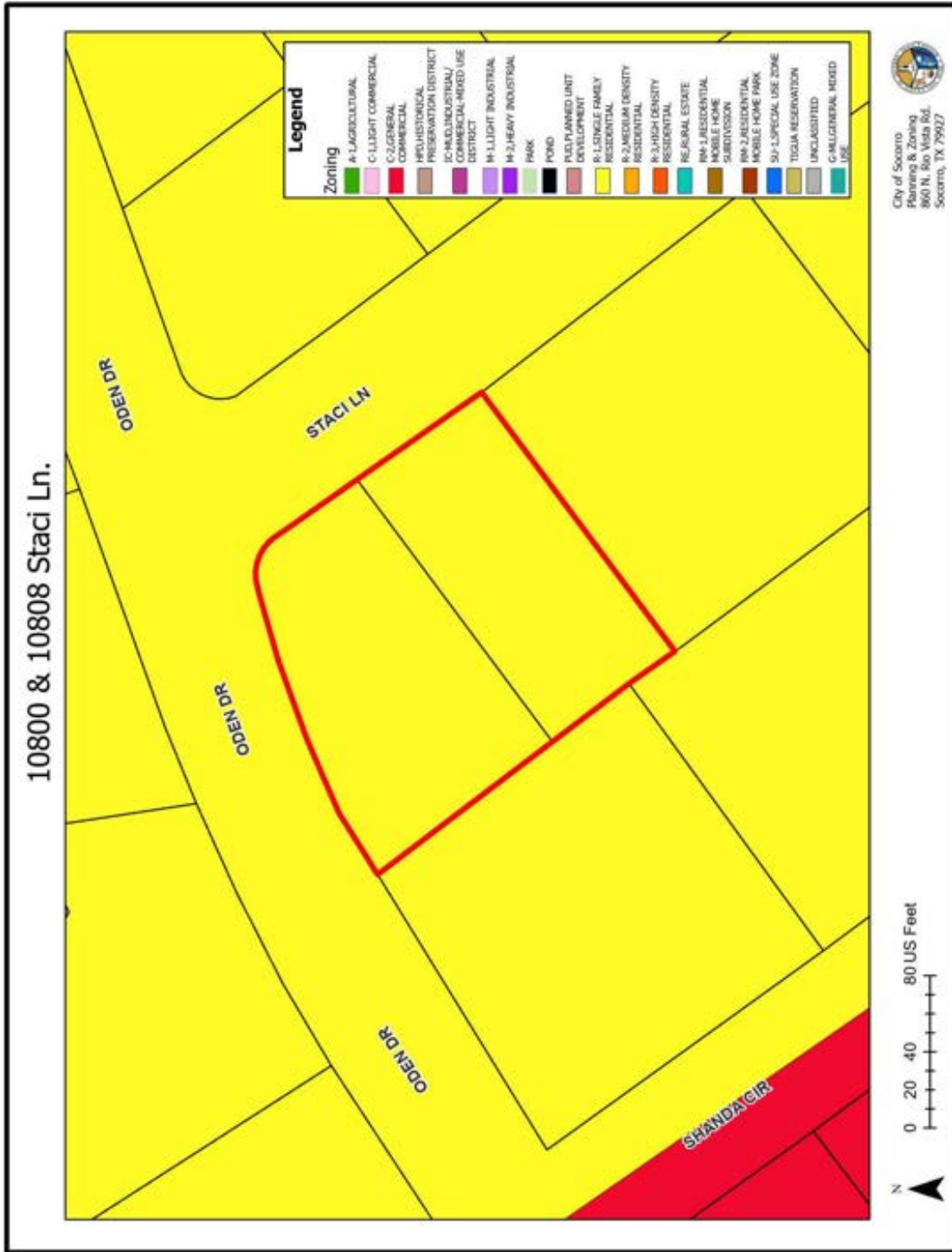
LOCATION MAP

Scale: AS 3360WN

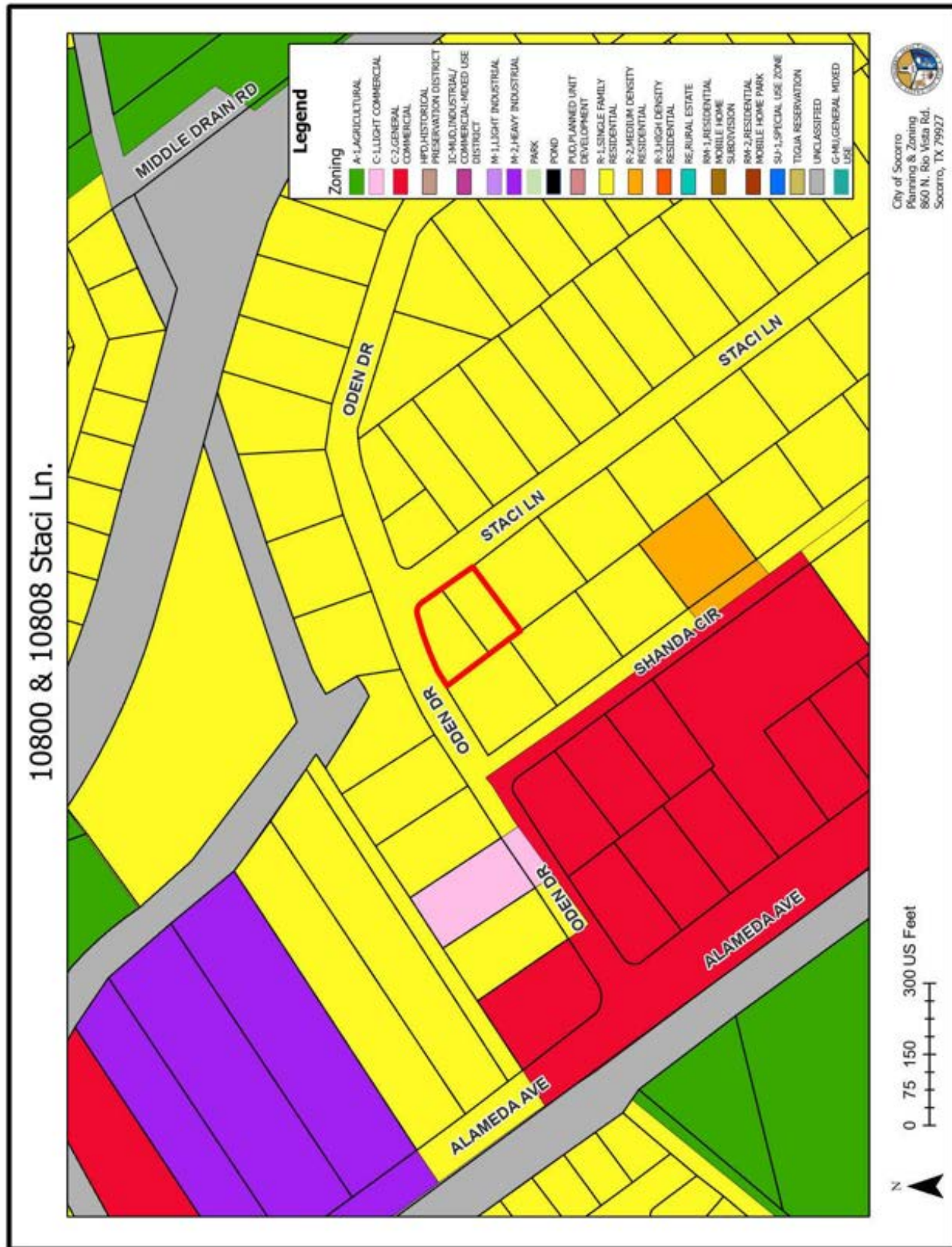
Planning and Zoning Department

NO. 1000-1000-1000, Date 10/10/10 1000-1000-1000, Date 10/10/10

ZONING MAP



ZONING MAP- LARGE SCALE



SUBDIVISION ZONING MAP

Subdivision Name: POOLE SUBDIVISION

Date Recorded: MAY 19, 1983

Residential Lots:

R-1 Lots: 109

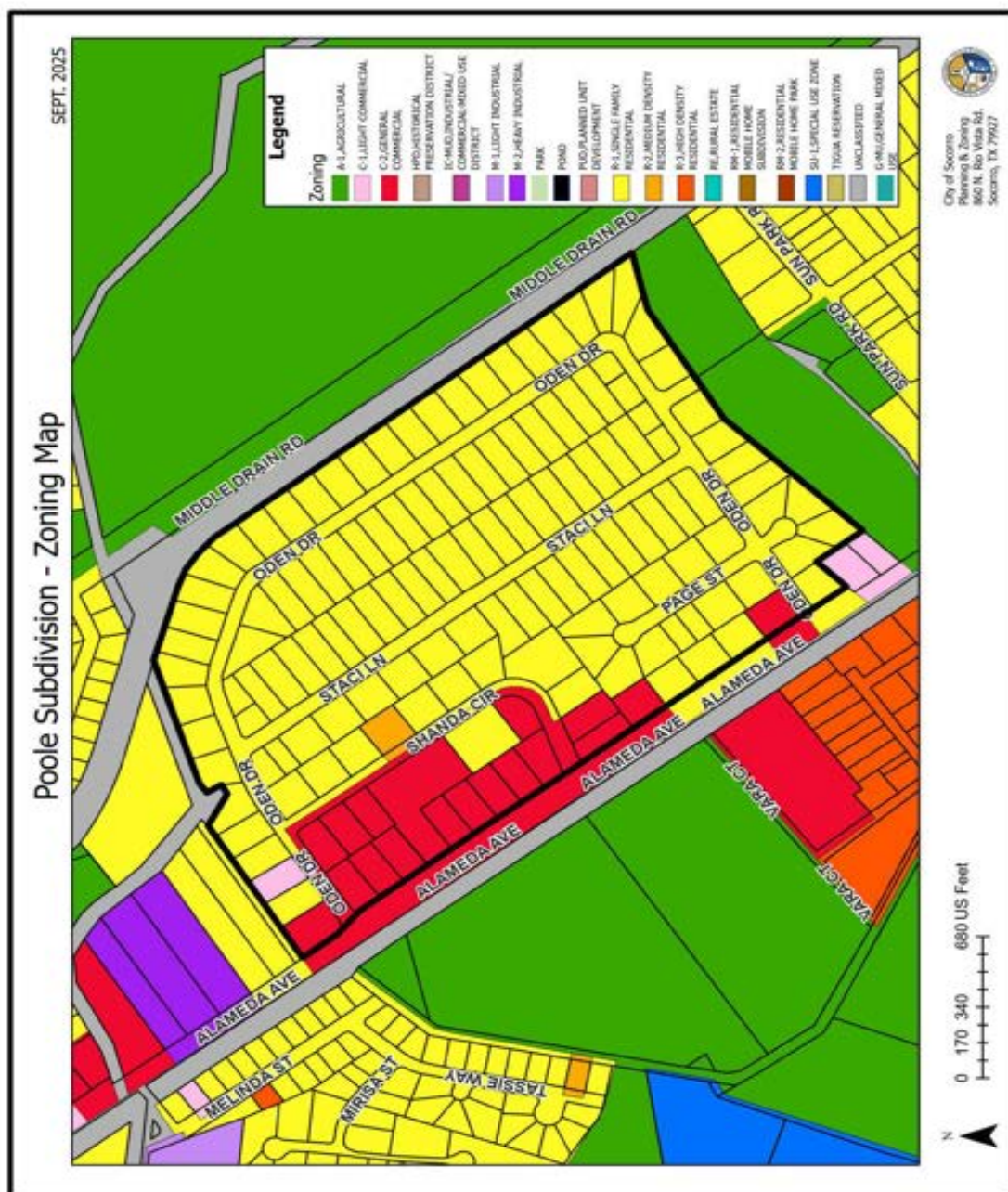
R-2 Lots: 1

R-3 Lots: 0

Commercial Lots: C-1 Lots: 1

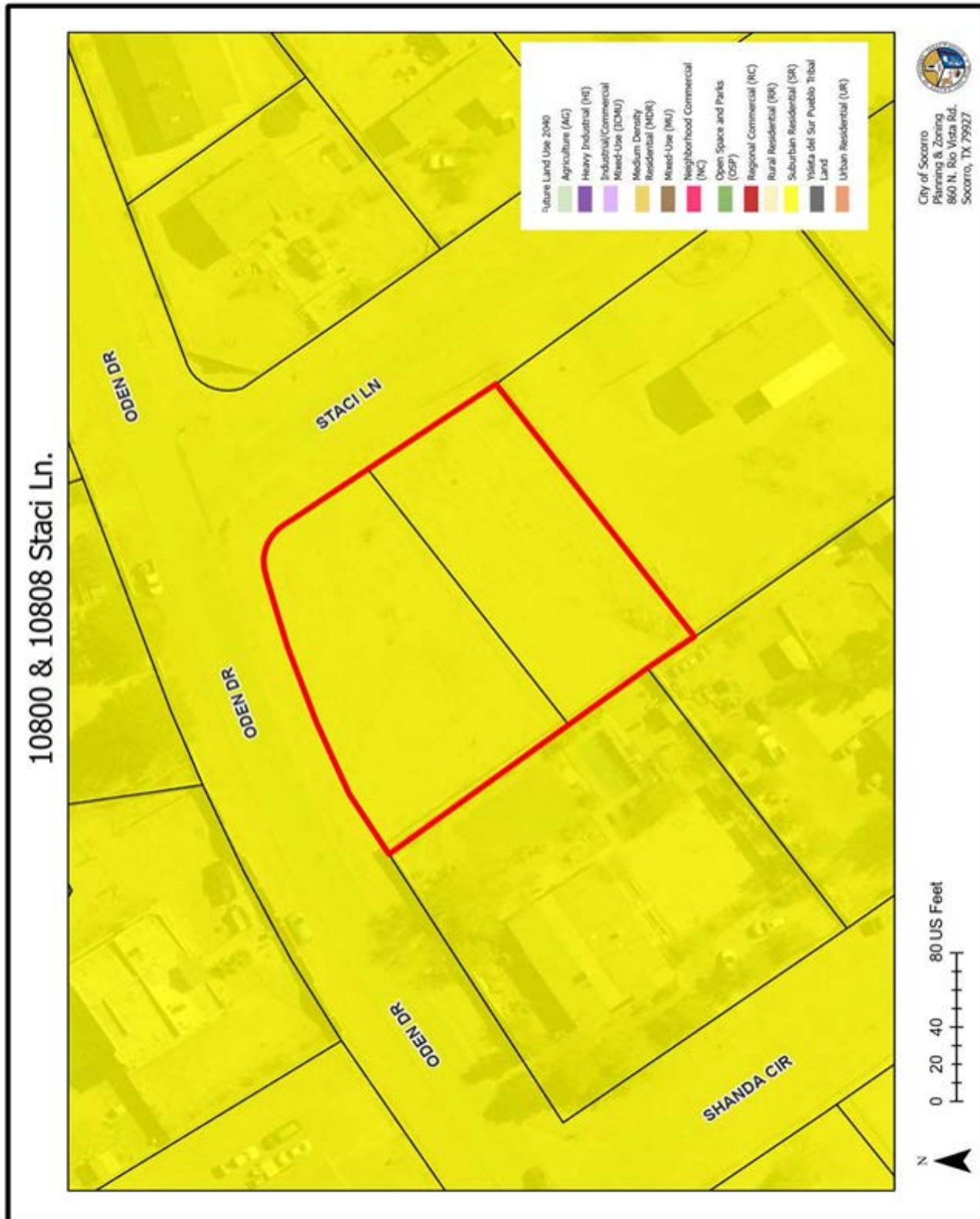
C-2 Lots: 18

Vacant Lots: 18



FUTURE LAND USE MAP

CITY OF SOCORRO'S 2040 COMPREHENSIVE PLAN



AERIAL IMAGE



SITE PICTURES



View of property 10800 Staci Dr. (Top) and 10808 Staci Dr. (Bottom)



SITE PICTURES



View of both properties from the intersection of Staci Dr. and Oden Dr.

PUBLIC NOTICE

200' Around 10800 & 10808 Staci Dr.



Date: 8/10/2024



CITY OF SOCORRO
PLANNING DEPARTMENT
340 N. RIO VISTA
SOCORRO, TX 78797



SUPPLEMENTAL LETTERS

Dear Neighbors on Staci Drive,

We hope this letter finds you and your family well.

My name is Rosa Ortega and my sister's name is Luz Martinez. We both recently purchased the lots at 10808 and 10800 Staci Drive, and we are writing to kindly request your support as we seek to rezone these lots to build two beautiful and modern duplexes.

Having served our community as a nurse at the same hospital for over 32 years, I have a deep commitment to trust, integrity, and hard work. My sister and I plan to live on one side of each duplex ourselves, and we will carefully screen potential tenants for the other unit to ensure they are respectful, responsible, and a good fit for our neighborhood.

Our goal is not only to create a lovely home but also to enhance the beauty and character of our street. We believe this project will contribute positively to the neighborhood, and we are committed to maintaining the high standards we all value in our community.

We kindly ask for your support in our request to rezone the lot. We are more than happy to address any questions or concerns you may have, and we look forward to becoming your proud neighbors on Staci Drive.

Thank you for your time and consideration.

Warm Regards,



Rosa Ortega

10800 Staci Drive



Luz Martinez

10808 Staci Drive

915-920-2395

SUPPLEMENTAL LETTERS

Estimados vecinos de Staci Drive,

Espero que esta carta te encuentre bien. Mi nombre es Rosa Ortega y mi hermana se llama Luz Martínez. Ambos compramos recientemente los lotes ubicados en 10808 y en 10800 Staci Drive, le escribimos para solicitar amablemente su apoyo ya que buscamos rezonificar estos lotes para construir dos hermosos y modernos dúplex.

Después de haber servido a nuestra comunidad como enfermera en el mismo hospital durante más de 32 años, tengo un profundo compromiso a la confianza, la integridad y el trabajo duro. Mi hermana y yo planeamos vivir en un lado de cada dúplex y evaluaremos cuidadosamente a los posibles inquilinos para la otra unidad para asegurarnos de que sean respetuosos, responsables y que se adapten bien a nuestro vecindario.

Nuestro objetivo no es solo crear un hogar encantador, sino también realzar la belleza y el carácter de nuestra calle Staci Dr. Creo que este proyecto contribuirá positivamente al vecindario, y estoy comprometido a mantener los altos estándares que todos valoramos en nuestra comunidad.

Le pedimos amablemente su apoyo en nuestra solicitud de rezonificación de estos lotes. Estamos más que felices de abordar cualquier pregunta o inquietud que pueda tener, y esperamos convertirnos en orgullosos vecinos en Staci Drive.

Gracias por su tiempo y consideración.

Saludos cordiales, Warm Regards,

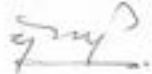

Rosa Ortega
10800 Staci Drive

Luz Martinez
10808 Staci Drive

SUPPLEMENTAL LETTERS

Support for the Rezoning of 10800 Staci Drive and 10808 Staci Drive

We, the undersigned, support the proposed rezoning of the property located at 10800 and 10808 Staci Drive, Socorro TX 79927.

Support	Full Name	Address	Contact Information (optional)	Signature	Date
✓	Luis Maldonado	10811 Staci			1-4-25
✓	Jaime Gutierrez	10821 Staci	575-502-0974	Jaime Gutierrez	1/4/25
✓	Lucy Llanas	10832 ODEM	915 820-3273	h u 22	1/4/25
✓	Joyce Kentler Rios	10849 Oden	915 500 1122	h u 22	1/4/25
✓	Rosendo Abuelo	10811 Shanda	915 316 4022		1.4.25

SUPPLEMENTAL LETTERS

Support for the Rezoning of 10800 Staci Drive and 10808 Staci Drive

We, the undersigned, support the proposed rezoning of the property located at 10800 and 10808 Staci Drive, Socorro TX 79927.

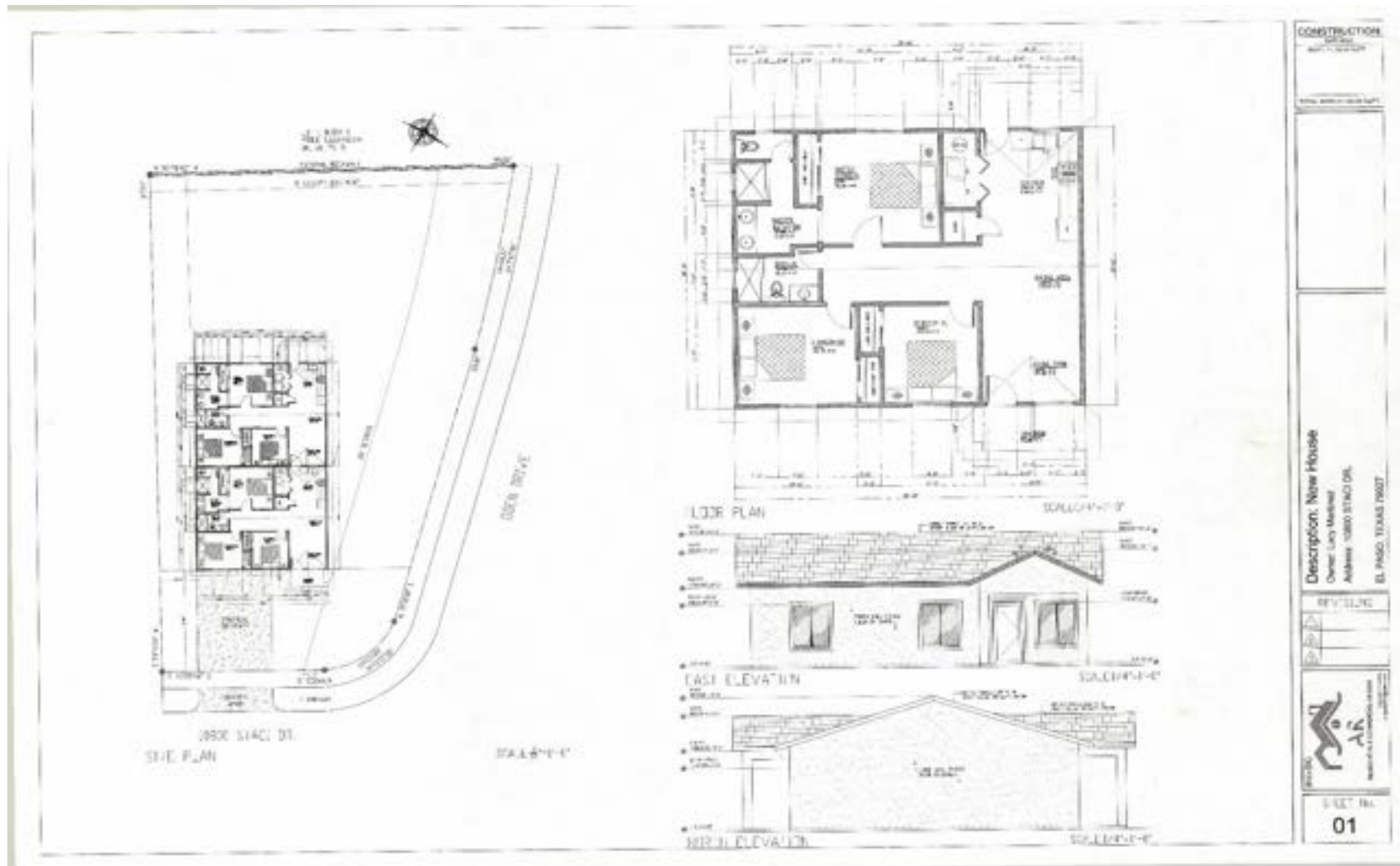
Support	Full Name	Address	Contact Information (optional)	Signature	Date
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✓	Armando Diaz	10811 Shoreline El Paso Tx		Armando	1/4/25
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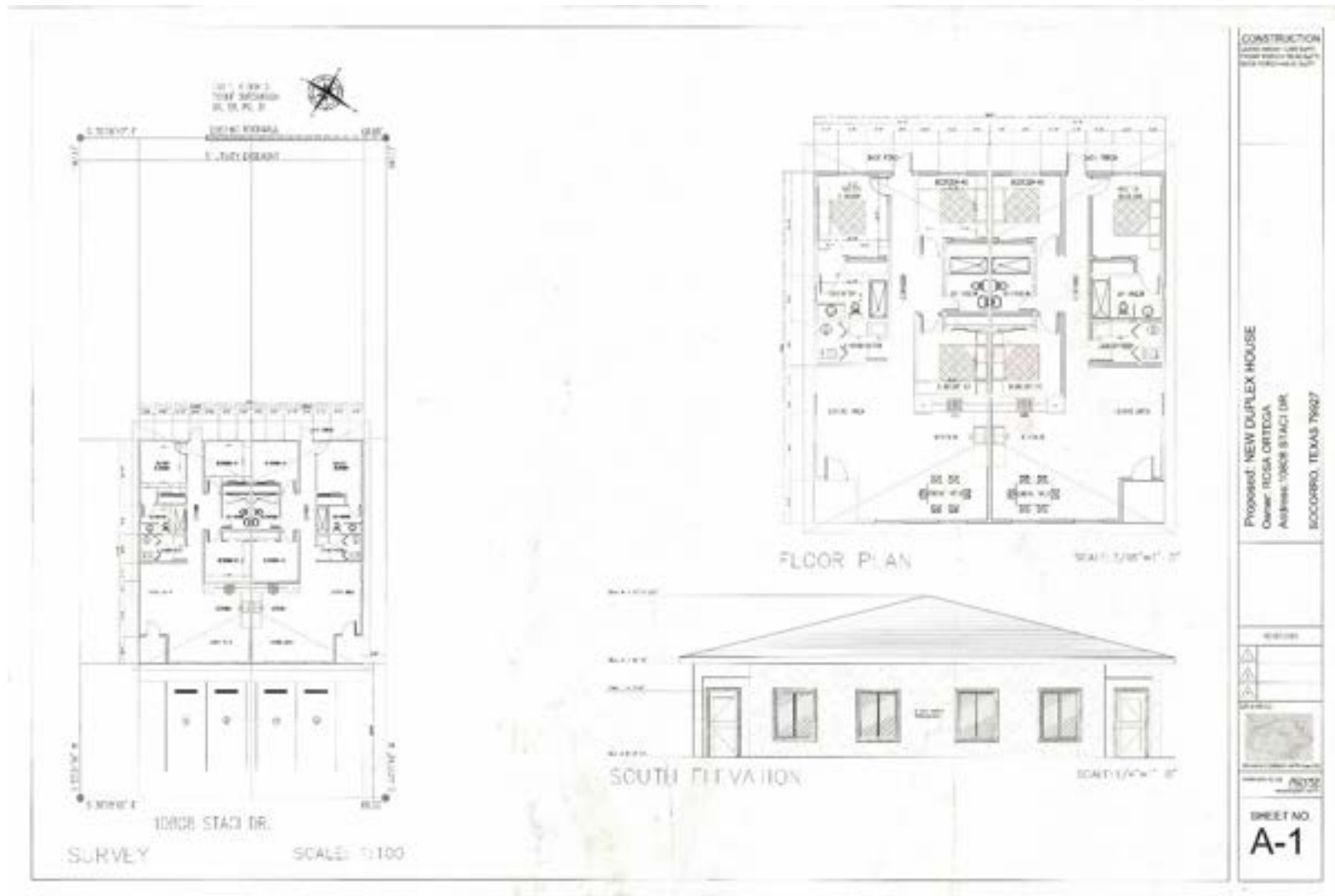
✓	Rosa Ortega	10808		Rosa	1/4/25
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✓	Luz M Martinez	10800 Staci	(915) 920-2395	Luz M	1/4/2025
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SITE PLAN- 10800 STACI DR.



SITE PLAN- 10808 STACI DR.



CITY OF SOCORRO CITY COUNCIL MEETING



DATE: NOVEMBER 6, 2025

REPLAT APPLICATION STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE APPROVAL OF A REPLAT FOR HACIENDAS DEL VALLE UNIT TWO REPLAT G SUBDIVISION, BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT 2 SUBDIVISION, AND LOCATED AT 301 VALLE ROJO DR., SOCORRO, TX.

NAME:	HACIENDAS DEL VALLE UNIT TWO REPLAT "G"
PROPERTY ADDRESS:	301 VALLE ROJO DR.
PROPERTY LEGAL DESCRIPTION:	BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION
PROPERTY OWNER:	JOSE AND ESMERALDA GIRON
REPRESENTATIVE:	LUIS J. HERNANDEZ/ INNOVATIVE WITH STYLE
PROPERTY AREA:	0.4874 ACRES
CURRENT ZONING:	R-1 (SINGLE FAMILY RESIDENTIAL)
CURRENT LAND USE:	RESIDENTIAL
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a replat for Haciendas del Valle Unit Two Replat G .
STAFF RECOMMENDATION:	Staff recommends APPROVAL of the replat for Haciendas del Valle Unit Two Replat G.
P & Z RECOMMENDATION	Commission voted for APPROVAL (5- Yes, 0- No, 0- Abstain) of the replat for Haciendas del Valle Unit Two Replat G.

Rudy Cruz Jr.
Mayor

Ruben Reyes
*Representative
At Large*

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE REPLAT FOR THE HACIENDAS DEL VALLE UNIT TWO REPLAT "G", BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION, AND LOCATED AT 301 VALLE ROJO DR., SOCORRO, TX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Haciendas del Valle Unit Two Replat "G", being Lot 4, Block 7, Haciendas del Valle Unit Two, Socorro, TX. has been granted Subdivision Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

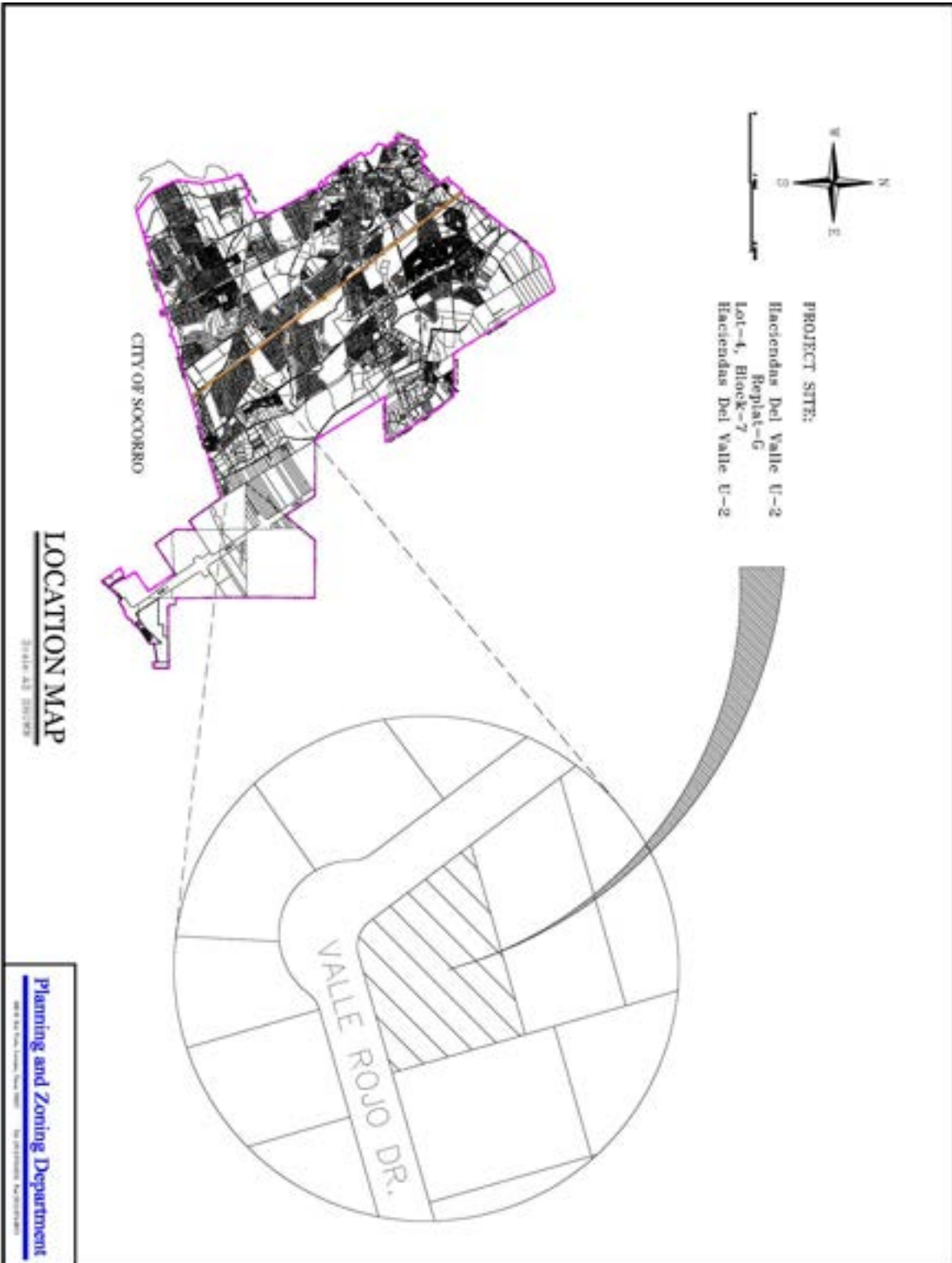
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

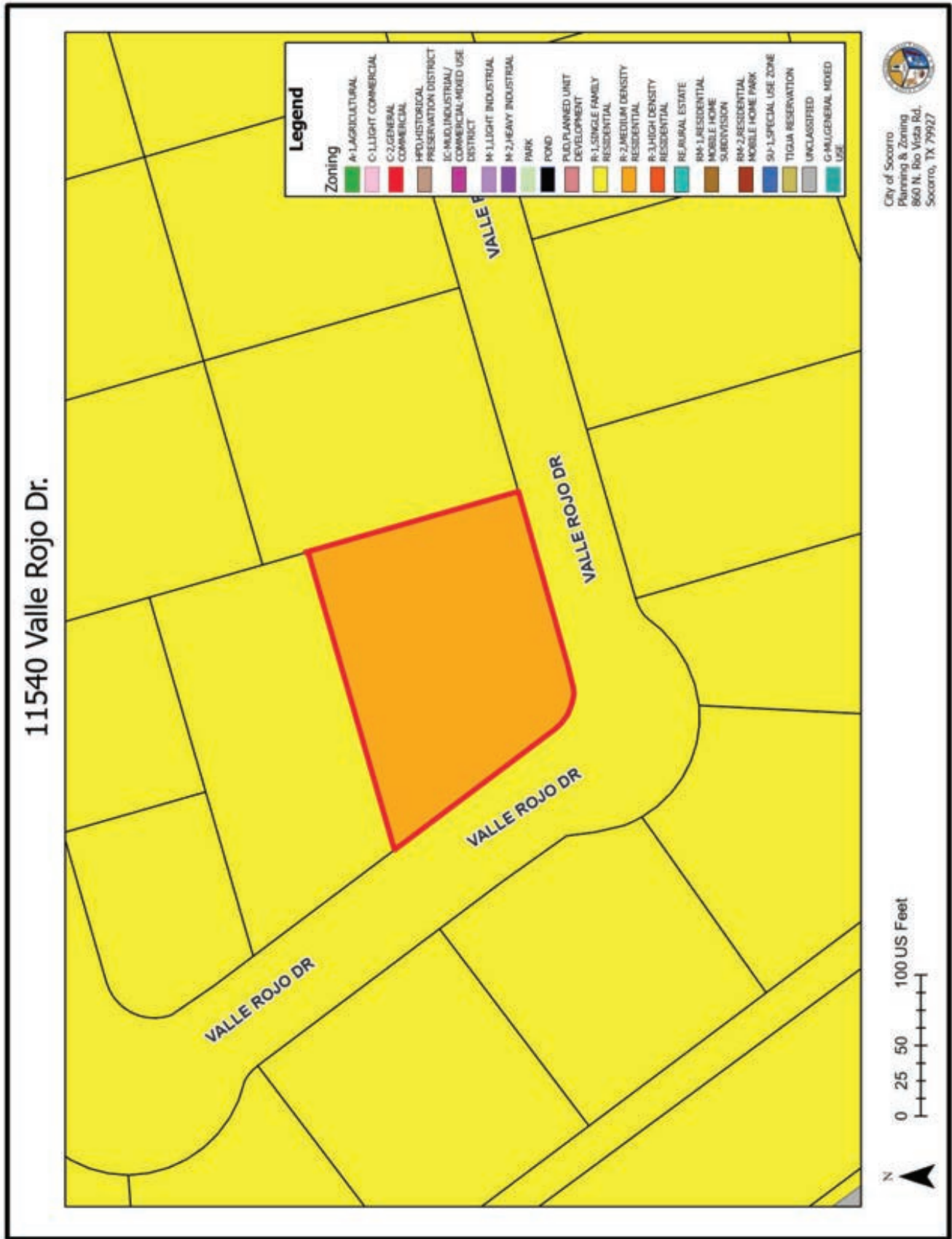
James A. Martinez
Socorro City Attorney

Introduction, First Reading, and Calling for a Public Hearing: October 16,
2025 Second Reading and Adoption: November 6, 2025

LOCATION MAP



ZONING MAP



SITE PICTURES



View of property from Valle Rojo Dr.



AERIAL IMAGE



[illegible]

[illegible]

Rudy Cruz, Jr
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1 Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

DATE: October 28, 2025

TO: Mayor and City Council Members

FROM: HR Director, Carol Candelaria

SUBJECT: Discussion and action to approve the Proposed Holiday Schedules for calendar years 2026, 2027 & 2028.

SUMMARY: Discussion and action on approving the proposed holiday schedule for calendar years 2026, 2027, and 2028. The schedule ensures consistent observance of official holidays for all City departments while aligning with federal and state guidelines.

STATEMENT OF THE ISSUE

These schedules were discussed with the City Manager.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): 001 / 05101 /

Funding Source: General Fund

Amount: (Includes annual salary & Fringe benefits)

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Human Resources is recommending approval on job descriptions.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
 2. Finance Director _____ Date _____
 3. Attorney _____ Date _____
- .

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

2026 Holiday Schedule

Thursday, January 01, 2026	New Year's Day
Monday, January 19, 2026	Martin Luther King, Jr.
Monday, February 16, 2026	Presidents Day
Friday, April 03, 2026	Good Friday
Monday, May 25, 2026	Memorial Day
Friday, June 19, 2026	Juneteenth
Friday, July 03, 2026	Independence Day
Monday, September 07, 2026	Labor Day
Monday, October 12, 2026	Indigenous Peoples' Day
Wednesday, November 11, 2026	Veterans Day
Thursday, November 26, 2026	Thanksgiving Day
Friday, November 27, 2026	After Thanksgiving Day
Thursday, December 24, 2026	Christmas Eve
Friday, December 25, 2026	Christmas Day
Thursday, December 31, 2026	New Years Eve

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1 / Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero.
District 3

Irene Rojas
District 4

2027 Holiday Schedule

Friday, January 01, 2027	New Year's Day
Monday, January 18, 2027	Martin Luther King, Jr.
Monday, February 15, 2027	Presidents Day
Friday, March 26, 2027	Good Friday
Monday, May 31, 2027	Memorial Day
Friday, June 18, 2027	Juneteenth
Monday, July 5, 2027	Independence Day
Monday, September 6, 2027	Labor Day
Monday, October 11, 2027	Indigenous People's Day
Thursday, November 11, 2027	Veteran's Day
Thursday, November 25 2027	Thanksgiving Day
Friday, November 26 2027	After Thanksgiving Day
Thursday, December 23, 2027	Christmas Eve
Friday, December 24, 2027	Christmas Day
Thursday, December 30, 2027	New Year's Eve
Friday, December 31, 2027	New Year's Day

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

2028 Holiday Schedule

Monday, January 17, 2028	Martin Luther King, Jr.
Monday, February 21, 2028	Presidents Day
Friday, April 14, 2028	Good Friday
Monday, May 29, 2028	Memorial Day
Monday, June 19, 2028	Juneteenth
Tuesday, July 04, 2028	Independence Day
Monday, September 04, 2028	Labor Day
Monday, October 09, 2028	Indigenous Peoples' Day
Friday, November 10, 2028	Veterans Day
Thursday, November 23, 2028	Thanksgiving Day
Friday, November 24, 2028	After Thanksgiving Day
Monday, December 25, 2028	Christmas Day

Rudy Cruz, Jr
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1 Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

DATE: October 30, 2025

TO: Mayor and City Council Members

FROM: HR Director, Carol Candelaria

SUBJECT: Discussion and action to approve the Job Description for the City Engineer

SUMMARY

This action seeks approval of the City Engineer job description. The City Engineer position was presented and endorsed by the City Council during the Special Meeting held on September 11, 2025. The position is a full-time, salaried (exempt) role, encompassing dual responsibilities as both City Engineer and Director of Parks and Public Works. The position will report to and operate within the Parks and Public Works Department.

STATEMENT OF THE ISSUE

This position was approved by the City Council during the Special Meeting on September 11, 2025, as part of the Fiscal Year 2025–2026 budget. The role and its responsibilities were reviewed and discussed with the City Manager.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): 001 / 05101 / 00003

Funding Source: General Fund

Amount: \$ 108,000 to \$148,500. (Includes \$80,000 to \$110,000 annual salary & Fringe benefits)

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Human Resources is recommending approval on job descriptions.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____

City of Socorro Job Description

DRAFT

Job Title: City Engineer	Department: Parks & Public Works
FLSA Status: Full Time - Exempt	Salary: \$ 80,000 to \$110,000
Approved:	Last Revised:

Position Summary:

Under the general direction of the City Manager, the City Engineer works closely with the City Planner and Development Director, providing professional and administrative leadership in planning, designing, constructing, maintaining, and managing all City infrastructure and facilities. This position is responsible for overseeing streets, drainage, water and sewer systems, parks, and public buildings, as well as supervising related Parks and Public Works operations.

The City Engineer directs the City's Capital Improvement Program (CIP), traffic engineering, park development, and infrastructure management to ensure projects meet City standards, regulatory requirements, and community objectives. The position provides technical expertise, project management, and strategic guidance to City departments and elected officials to promote sustainable growth, operational efficiency, public safety, and quality of life.

Duties, Functions, and Responsibilities:

- Serve as the City Engineer for all municipal infrastructure projects, including streets, drainage systems, water and sewer utilities, parks, and public facilities.
- Oversee the planning, design, construction, inspection, and maintenance of City infrastructure to ensure compliance with all applicable codes, standards, and regulations.
- Manage and administer the City's Capital Improvement Program (CIP), including project budgeting, scheduling, construction oversight, and quality assurance.
- Review and approve engineering plans, specifications, plats, and service contracts in accordance with City procurement policies and professional standards.
- Provide engineering expertise and technical support to City departments, the Planning & Zoning Commission, City Council, and other boards or committees.
- Direct traffic engineering functions, including studies, signal timing, signage, pavement markings, and roadway safety improvements.
- Utilize engineering software, GIS, and mapping systems for project planning, design, and data analysis.
- Authorize and supervise field investigations, site inspections, and surveying activities; ensure construction compliance and design accuracy.
- Oversee daily operations of Parks and Public Works divisions, including streets, sanitation, stormwater management, fleet maintenance, and related municipal services.
- Monitor and enforce compliance with federal, state, and local environmental and safety regulations.
- Plan, develop, and manage the construction and maintenance of City parks, recreational facilities, trails, and open spaces, ensuring safety and quality standards.
- Coordinate with consultants, contractors, utility providers, civic organizations, and regulatory agencies on infrastructure and public works projects.
- Respond promptly and professionally to citizen inquiries and service concerns.
- Develop, monitor and maintain a comprehensive plan. Involves: Review preliminary and final plats, design and construction plans, and conduct site inspection for approval on major development projects.
- Represent the department and provide technical support, information, and guidance on planning issues. Involves: Respond to requests for information on ordinances, codes, policies, plans, and procedures.
- Provide interpretation of zoning and subdivision requirements, comprehensive planning documents, land development applications, land use documents and other planning documents.
- Develop and implement departmental goals, objectives, policies, and procedures that promote operational efficiency and high-quality service delivery.

City of Socorro Job Description

- Provide planning data to the public. Review preliminary and final plats, design and construction plans.
- Assist in preparing and updating master plans and strategic infrastructure initiatives to support community growth and sustainability.
- Supervise, assign, and evaluate the work of multiple divisions and staff, including engineers, technicians, supervisors, and maintenance crews.
- Assign work duties, ensure proper use of equipment, issue uniforms and safety gear, and monitor work for quality and timeliness.
- Conduct interviews, recommend hiring, promotions, and disciplinary actions; evaluate employee performance and ensure proper training and development.
- Approve timesheets, leave requests, and overtime; oversee adherence to safety protocols and training requirements.
- Lead and mentor staff to promote professional growth, accountability, and high morale.
- Manage engineering-related grant-funded projects, including applications, compliance documentation, and reporting.
- Attend City Council meetings and other public forums; prepare and present reports, analyses, and recommendations.
- Represent the City in regional, state, and federal discussions related to infrastructure, transportation, and parks initiatives.
- Collaborate with other departments to integrate engineering, public works, and planning functions to achieve City-wide goals.
- Direct preventive maintenance programs and emergency response operations, including storm cleanup and seasonal activities.
- Develop, manage, and monitor operational and capital budgets to ensure responsible fiscal management and resource allocation.
- Regular worksite attendance is an essential function.
- Responsible for any other duties and assignments issued by the City of Socorro.

Knowledge, skills, and abilities

- Extensive knowledge of civil, structural, and architectural engineering principles, municipal construction practices, and applicable federal, state, and local codes, ordinances, and regulations.
- Comprehensive understanding of public works operations, transportation infrastructure, and capital improvement planning, including urban and regional land use, traffic engineering, and multimodal transportation systems.
- Strong knowledge of Municipal Code, Subdivision Ordinance, Engineering Design Standards, Building Code, and professional engineering practices and standards.
- Thorough understanding of parks and public works programs, infrastructure maintenance, and municipal service delivery operations.
- Knowledge of principles and practices of public administration, budgeting, personnel management, and organizational leadership.
- Skilled in planning, prioritizing, and administering the City's Capital Improvement Program (CIP), including project scoping, cost estimating, funding strategies, and long-term infrastructure planning.
- Proficient in traffic engineering applications, including traffic signal design, timing, roadway safety, traffic impact studies, and sign standards.
- Advanced proficiency in Microsoft Office Suite, ESRI ArcGIS, AutoCAD, and municipal asset management/public works software systems.
- Strong communication skills, both oral and written, with the ability to clearly convey complex technical and regulatory information through reports, correspondence, and presentations.
- Excellent leadership, analytical, and problem-solving skills, with the ability to provide technical guidance, mentorship, and collaborative direction to staff, consultants, and partner agencies.
- Ability to interpret and apply engineering plans, technical documents, financial reports, and legal contracts.

City of Socorro Job Description

accurately and effectively.

- Ability to develop and manage departmental budgets, supervise teams, and coordinate multiple projects within established deadlines.
- Ability to establish and maintain effective working relationships with City officials, employees, consultants, contractors, regulatory agencies, and the general public.
- Ability to interpret and apply City policies, local ordinances, and state and federal regulations governing municipal engineering and public works activities.
- Ability to represent the City professionally in meetings, public forums, and community engagements while maintaining a high level of integrity and responsiveness.

Minimum Qualifications

- A candidate must possess a bachelor's degree in civil engineering or closely related field. Master's degree in engineering, Public Administration, or related field preferred.
- Three (3) years of progressively responsible experience in civil engineering, public works, or infrastructure management, including at least two (2) years in a supervisory or administrative capacity.
- Licensed Professional Engineer (P.E.) in the State of Texas.
- Must be insured by the City's liability insurance carrier
- No moving violations in the past three (3) years
- Possess a valid Texas class "C" Driver's License & Clean driving record

Equipment and Software:

- Operates standard office equipment, including computers with various software, calculators, copiers, scanners, shredders, fax machines, and multi-line telephone systems.
- Experience with permitting and asset management software (e.g., Accela), CAD design tools (e.g., Auto CAD), and ESRI ArcGIS platform (ArcGIS Pro, ArcGIS Online, or related applications) preferred

Physical Requirements:

- Work is performed in both office and field environments.
- Exposure to inclement weather, construction sites, and hazardous materials may occur.
- Ability to lift 25 lbs
- Sit and stand for an extended period

Conditions of Employment:

- Regular contact with the public, requiring professionalism and patience
- Pass Pre-Employment Drug Screening, subject to BAT drug and alcohol testing
- Pass Background Check
- Must participate in Planning & Zoning Commission (P&Z) and City Council Meetings & Building and Standards Commission as required
- Work flexible hours. Must be available for evening meetings, emergency callouts, and after-hours response as needed.
- Bilingual Skills: English and Spanish preferred

Mayor

Date

**City of Socorro
Job Description**

City Manager

Date

Human Resources Director

Date

Employee

Date



Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 30, 2025

TO: Mayor & City Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: *Discussion and action to approve Event Permit and Fee Waiver request for Christmas Trails for Toys Parade for December 13, 2025 from 9:00 a.m. to 12:00 p.m.*

SUMMARY

Margarita Perez, with Christmas Trails for Toys submitted an Event Permit for their Christmas Trails for Toys Parade on Saturday, December 13, 2025. Mrs. Perez also submitted a Waiver Request for the fee.

Section 36-255 of the City's municipal code states:

"No person shall conduct a parade on public streets of the city without parade permit issued pursuant to this division. Application shall be made to the city clerk, on a form provided by him, accompanied by a permit fee in the amount provided in the city fee schedule. Parade permits must be approved by the city council at a general or special meeting."

BACKGROUND

Margarita Perez submitted an event permit application and payment waiver request a parade to be held in the City of Socorro along Horizon Blvd. and North Loop.

STATEMENT OF THE ISSUE

City code requires council approval for special events. Socorro School District Police will provide for street closure and barricades.

FINANCIAL IMPACT: None

ALTERNATIVE : Not Approve

STAFF RECOMMENDATION: Staff recommends APPROVAL.



Event Permit # _____

1. Applicant's Name: Christmas Trails for Toys Margarita Perez
2. Applicant's Address: 10949 Mesa Drive
3. Date of Event: 12-13-25
4. Address of Event: Horizon & North Loop & Worsham @ 9:00am-12:00pm
5. Phone Number: [REDACTED]
6. Legal Description Subdivision: _____
Tract: _____ LOT: _____ Block: _____
7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

M. Perez
Applicant's Signature

10/21/25
Date

\$ _____
Fee

Planning Department Approval

Date



WAIVER REQUEST FORM

Applicant's Name: Christmas Trails for toys Margarita Perez

Applicant's Address: 10949 Mesa Drain

City: Socorro State: TX Zip: 79927

Address of Proposed Waiver: Horizon & North Loop & Worsham

Reason for request and circumstance causing conflict: Christmas Trails for Toys
allows us to have more funding for toys

M Perez
Applicant's Signature

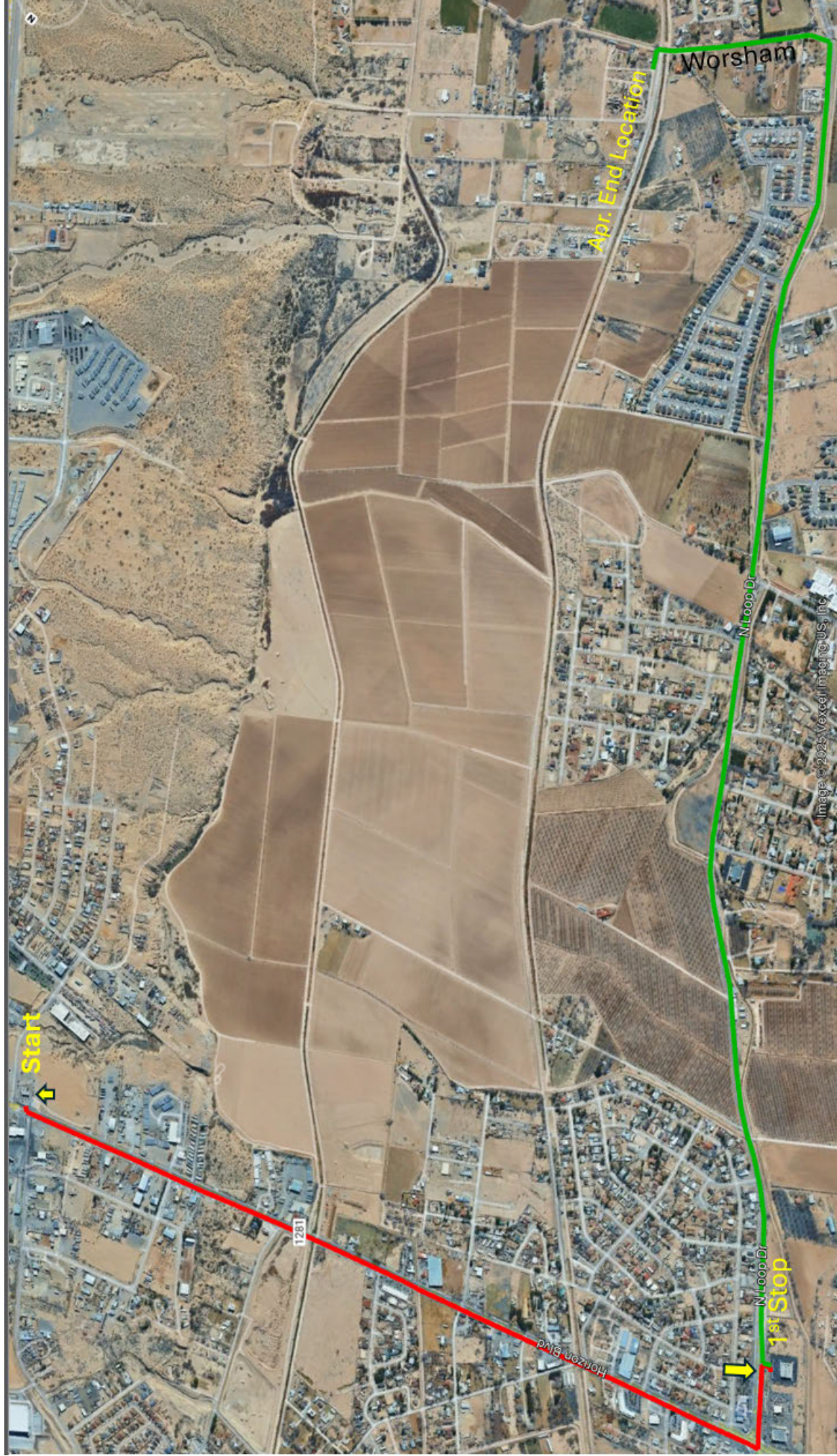
10/21/25
Date

City Council Action: Approved _____ Disapproved _____

Date: _____

Planning and Zoning Director: _____

PARADE ROUTE



Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

DATE October 23, 2025

TO: Mayor and Council

FROM: City Manager Adriana Rodarte

SUBJECT:

Discussion and action on calling for a Regular City Council Meeting for December pursuant to Section 3.07 of the Socorro City Charter.

SUMMARY

Pursuant to Section 3.07 of the City Charter

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION

Rudy Cruz Jr
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2025

TO: Mayor and City Council Members

FROM: City Manager, Adriana Rodarte

SUBJECT: Discussion and Action to Approve and Ratify the Interlocal Agreement with the El Paso Area Transportation Services, LGC (EPATS) for Public Transit Access in the City of Socorro.

SUMMARY

City Council will consider and take possible action to approve and ratify an Interlocal Agreement with the El Paso Area Transportation Services, Local Government Corporation (EPATS), effective October 1, 2025, to provide public transit access within the City of Socorro.

Under this agreement, EPATS will operate fixed-route bus service (Routes 30, 40, and 50), Americans with Disabilities Act (ADA) complementary paratransit service, and microtransit service within the City limits for the purpose of transporting passengers into, within, and out of the City.

The agreement amount is \$5,000.00, consistent with the City's prior agreement with El Paso County before its cancellation. The agreement has been reviewed by the City's Legal Department and is recommended for approval.

STATEMENT OF THE ISSUE

Mr. John Andoh, Executive Director of the El Paso Transportation Authority (EPATS), approached the City to explore reinstating the former Route 84 agreement to reestablish bus stops and public transit service in Socorro while a formal subcontracting process is developed. This collaboration aims to improve regional transit connectivity between Socorro, Horizon City, San Elizario, and Clint, ensuring residents have greater access to employment, services, and mobility options.

The proposed agreement establishes a one-year term beginning October 1, 2025, through September 30, 2026, with automatic annual renewal unless terminated by either party with 30 days' written notice.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Staff recommends approval

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____

STATE OF TEXAS §
 §
COUNTY OF EL PASO §
 §

**INTERLOCAL AGREEMENT FOR PUBLIC TRANSIT ACCESS TO THE CITY
OF SOCORRO, TEXAS FOR FISCAL YEAR 2026**

This Interlocal Agreement is entered into by and between the El Paso Area Transportation Services, LGC, a local government corporation, hereinafter referred to as "EPATS" and the City of Socorro, Texas, a home-rule municipal corporation hereinafter referred to as "City", under the authority and in accordance with the Interlocal Cooperation Act, as set out in Chapter 791, Texas Government Code.

WITNESSETH:

WHEREAS, Texas Government Code, Chapter 791, authorizes local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

WHEREAS, EPATS and the City are local governments as defined in Texas Government Code, Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, each week, residents and visitors of the City drive into El Paso for various reasons, be it for work, entertainment, familial visits or otherwise. This influx of traffic is a major cause of congestion, noise, and air pollution, and places a significant burden on both City and EPATS resources. In addition, there are many more residents of the CITY whose access to the transportation required to go to the City of El Paso is either limited or completely unavailable; and

WHEREAS, each week, residents and visitors from other jurisdictions in El Paso County also drive into the City for various reasons, be it for work, entertainment, familial visits or otherwise. This too, is a major cause of congestion, noise, and air pollution, and places a significant burden on both EPATS and City resources. In addition, there are many more residents of the City whose access to the transportation required to go to the outlying areas of the County of El Paso is either limited or completely unavailable; and

WHEREAS, the Parties have determined that, in order to alleviate traffic congestion, noise and pollution, and encourage the use of public transportation, the parties find it in their best interest to provide affordable public transportation between the City of El Paso and the outlying areas of the County of El Paso, including the City of Socorro. The Parties have further determined that additional benefits from the use of public transportation will provide substantial public education regarding alternatives to automobile travel; and

WHEREAS, such a consolidated effort in coordinated public transportation is in each party's best interest and that of the public and that this agreement will increase the effective and efficient functioning of each party; and

WHEREAS, EPATS and the City specify that each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party;

NOW THEREFORE, in consideration of the terms and conditions herein which fairly compensate for the performing party, it is mutually agreed as follows:

1. PURPOSE OF AGREEMENT.

The purpose of this Agreement is to state the terms and conditions under which EPATS shall operate public transportation service to, from and within the City limits and the City shall share provide an access fee to EPATS for providing services to the City.

2. DUTIES OF THE CITY.

The City shall pay to EPATS, without demand, the sum of Five Thousand and No/100 Dollars (\$5,000.00) per year by November 1st of each year during the term of this Agreement. Payments submitted under this Agreement shall be made payable to: EL PASO AREA TRANSPORTATION SERVICES, LGC in care of RIO GRANDE COUNCIL OF GOVERNMENTS as defined in Section 5 of the Agreement.

3. DUTIES OF EPATS.

EPATS shall operate a fixed route public transit bus service, Americans with Disabilities Act (ADA) complementary paratransit service and a microtransit service to serving the City for the purpose of travel by passengers into, within and out of the City as described in Attachment A. Attachment A is made a part hereof and incorporated herein for all purposes. The service shall be provided at the minimum, seven (7) days a week, at reasonable times as determined by EPATS from time to time and changed by EPATS as necessary.

4. TERM AND TERMINATION.

This Interlocal Agreement shall be effective upon its date of execution by the last party to execute the Agreement and shall terminate on September 30, 2026. The agreement shall automatically renew for successive one year terms unless terminated by either party upon thirty (30) days written notice to the other party.

5. NOTICE.

Official notice shall be by written notice and delivery to all of the parties to this Agreement. Delivery shall be by fax or deposit in the United States Postal Service, first class, return receipt requested to:

EPATS

El Paso Area Transportation
Services, LGC
John Andoh, Executive Director
800 East Overland Avenue, Room 423
El Paso, Texas 79901

and

Rio Grande Council of Governments
Annette Gutierrez, Executive Director
8037 Lockheed Drive, Suite 100
El Paso, Texas 79925

CITY

City of Socorro
Mayor
124 S. Horizon Boulevard
Socorro, Texas 79927

6. **GENERAL PROVISIONS.**

- A. Sovereign Immunity. Notwithstanding any other provision of this Agreement, nothing herein shall be construed as a waiver by either Party of its constitutional, statutory, or common law rights, privileges, immunities, or defenses. To the extent the terms of this paragraph conflict with any other provision in this Agreement, the terms of this paragraph shall control.
- B. No Waiver. A Party may waive any default without waiving any prior or subsequent defaults. A Party's failure to exercise or delay in exercising any right under this Agreement will not operate as a waiver of such right.
- C. Independent Contractor Relationship. Nothing in this Agreement will be construed to constitute either Party as a partner, employee or agent of the other Party, nor will either Party have the authority to bind the other in any respect. Each Party will remain an independent contractor responsible for its own actions.
- D. Time is of the Essence. Time is of the essence in the performance of this Agreement.
- E. Public Information Act. It is the independent responsibility of the Parties to comply with the provisions of Chapter 552 of the Texas Government Code (Texas Public Information Act), as those provisions apply to the Parties' respective information.

- F. Governing Law. Texas law governs this Agreement.
- G. Venue. The venue for disputes regarding this Agreement among the Parties will be El Paso County, Texas.
- H. Severability. A future finding of invalidity of any provision of this Agreement does not affect the validity of any remaining provisions of this Agreement.
- I. Headings. The headings and subheadings of this Agreement are for information purposes only and are not substantive terms.
- J. Compliance with the Laws. The Parties will comply with all applicable laws, administrative orders, and rules or regulations relating to the obligations under this Agreement.
- K. Force Majeure. There is no breach of contract should any Party's obligations within this Agreement be delayed due to an act of God, outbreak of hostilities, riot, civil disturbance, acts of terrorism, the act of any government or authority, fire, explosion, flood, theft, malicious damage, strike, lockout, or any cause or circumstances beyond any Party's reasonable control. The delayed Party must resume performing its obligations in this Agreement after the reason for the delay is resolved.
- L. Successors and Assigns. This Agreement binds the Parties and the Parties' successors and assigns. No Party may assign, sublet, or transfer its interest or obligations in this Agreement without the written consent of the other Party.
- M. Third-Party Beneficiaries. There are no third-party beneficiaries for this Agreement.
- N. Provisions Surviving this Agreement. Representations, releases, warranties, covenants, indemnities, and confidentiality survive past the execution, performance, and termination of this Agreement.
- O. Representations and Warranties. Each person executing this Agreement on behalf of any Party hereby represents and warrants that they have full and complete authority to sign on behalf of their respective Party.
- P. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be considered an original, but all of which together shall constitute one and the same instrument.
- Q. Amendments. This Agreement may be amended at any time by written instruments executed by the authorized officials of the Parties.

(Signature pages follow)

STATE OF TEXAS §
 §
COUNTY OF EL §
PASO §

**INTERLOCAL AGREEMENT FOR PUBLIC TRANSIT ACCESS TO THE CITY
OF SOCORRO, TEXAS FOR FISCAL YEAR 2026**

Signature page for the El Paso Area Transportation Services, Local Government
Corporation

APPROVED this ____ day of September, 2025.

John Andoh
EPATS Executive Director

STATE OF TEXAS §
 §
COUNTY OF EL §
PASO §

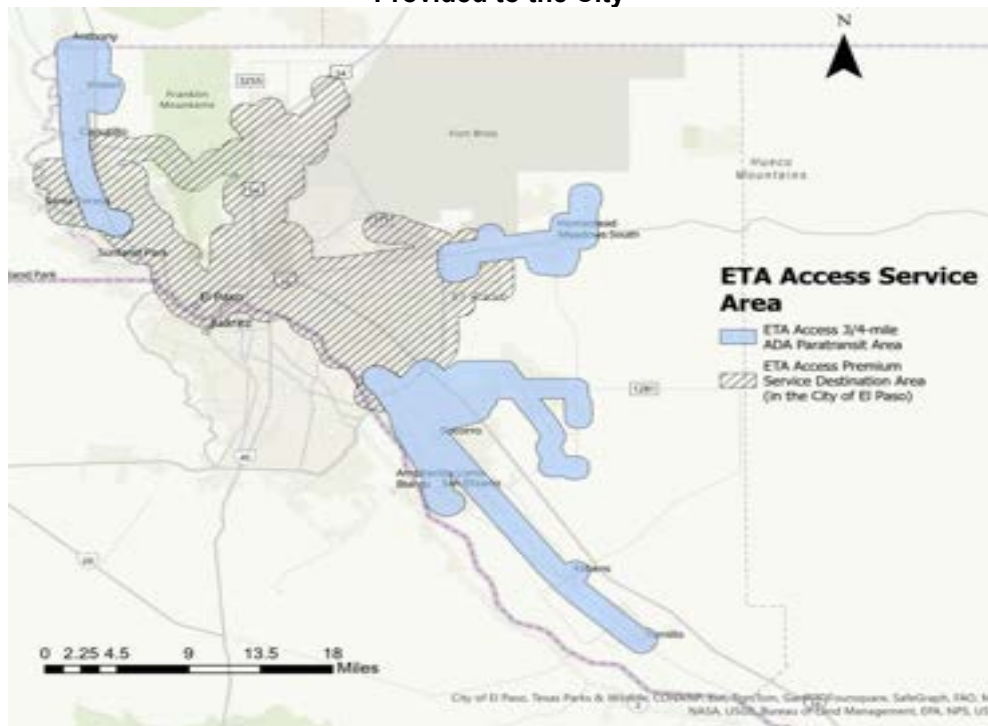
**INTERLOCAL AGREEMENT FOR PUBLIC TRANSIT ACCESS TO THE CITY
OF SOCORRO, TEXAS FOR FISCAL YEAR 2026**

Signature page for the City of Socorro, Texas

APPROVED this ____ day of _____ 2025.

Adriana Rodarte
City Manager

Attachment A - Paratransit/Microtransit Service Area, Transit Bus Routes, and Bus Stops Provided to the City



MONDAY TO FRIDAY / LUNES A VIERNES													
Alameda Valley Transfer Center	Alameda Horizon	Horizon Stockyard	Stockyard Peyton	Horizon Darrington	Darrington Desereto Linda	Cut. Morales Cut. Campos	Darrington Desereto Linda	Horizon Darrington	Stockyard Peyton	Horizon Stockyard	Alameda Horizon	Alameda Valley Transfer Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	
05:30 AM	06:40 AM	06:47 AM	06:56 AM	06:05 AM	06:15 AM	06:20 AM	06:30 AM	06:35 AM	06:45 AM	06:53 AM	07:00 AM	07:10 AM	
06:30 AM	06:30 AM	06:37 AM	06:46 AM	06:55 AM	07:05 AM	07:10 AM	07:20 AM	07:25 AM	07:35 AM	07:43 AM	07:50 AM	08:00 AM	
07:15 AM	07:25 AM	07:32 AM	07:40 AM	07:50 AM	07:55 AM	08:05 AM	08:15 AM	08:20 AM	08:30 AM	08:38 AM	08:45 AM	08:55 AM	
08:05 AM	08:15 AM	08:22 AM	08:30 AM	08:40 AM	08:45 AM	08:55 AM	09:05 AM	09:10 AM	09:20 AM	09:28 AM	09:35 AM	09:45 AM	
09:00 AM	09:10 AM	09:17 AM	09:25 AM	09:35 AM	09:40 AM	09:50 AM	10:00 AM	10:05 AM	10:15 AM	10:23 AM	10:30 AM	10:40 AM	
09:50 AM	10:00 AM	10:07 AM	10:15 AM	10:25 AM	10:30 AM	10:40 AM	10:50 AM	10:55 AM	11:05 AM	11:13 AM	11:20 AM	11:30 AM	
10:45 AM	10:55 AM	11:02 AM	11:10 AM	11:20 AM	11:25 AM	11:35 AM	11:45 AM	11:50 AM	12:00 PM	12:08 PM	12:15 PM	12:25 PM	
11:35 AM	11:45 AM	11:52 AM	12:00 PM	12:10 PM	12:15 PM	12:25 PM	12:35 PM	12:40 PM	12:50 PM	12:58 PM	01:05 PM	01:15 PM	
12:30 PM	12:40 PM	12:47 PM	12:55 PM	01:05 PM	01:10 PM	01:20 PM	01:30 PM	01:35 PM	01:45 PM	01:53 PM	02:00 PM	02:10 PM	
01:30 PM	01:30 PM	01:37 PM	01:46 PM	01:55 PM	02:00 PM	02:10 PM	02:20 PM	02:25 PM	02:35 PM	02:43 PM	02:50 PM	03:00 PM	
02:15 PM	02:25 PM	02:32 PM	02:40 PM	02:50 PM	02:55 PM	03:05 PM	03:15 PM	03:20 PM	03:30 PM	03:38 PM	03:45 PM	03:55 PM	
03:05 PM	03:15 PM	03:22 PM	03:30 PM	03:40 PM	03:45 PM	03:55 PM	04:05 PM	04:10 PM	04:20 PM	04:28 PM	04:35 PM	04:45 PM	
04:00 PM	04:10 PM	04:17 PM	04:25 PM	04:35 PM	04:40 PM	04:50 PM	05:00 PM	05:05 PM	05:15 PM	05:23 PM	05:30 PM	05:40 PM	
04:50 PM	05:00 PM	05:07 PM	05:15 PM	05:25 PM	05:30 PM	05:40 PM	05:50 PM	05:55 PM	06:05 PM	06:13 PM	06:20 PM	06:30 PM	
05:45 PM	05:55 PM	06:02 PM	06:10 PM	06:20 PM	06:25 PM	06:35 PM	06:45 PM	06:50 PM	07:00 PM	07:08 PM	07:15 PM	07:25 PM	



Holidays not in service: New Year's Day, Easter Sunday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day

MONDAY TO FRIDAY / LUNES A VIERNES									
Alameda Zaragoza	Alameda Horizon	Alameda Clint	Fabens San Eli Store	O.T. Smith Tornillo Ave	Fabens San Eli Store	Alameda Clint	Alameda Horizon	Alameda Zaragoza	
1	2	3	4	5	6	7	8	9	
06:43 AM	06:53 AM	07:03 AM	07:18 AM	06:45 AM	06:03 AM	06:18 AM	06:28 AM	06:38 AM	
08:34 AM	08:44 AM	08:54 AM	09:09 AM	08:27 AM	07:54 AM	08:09 AM	08:19 AM	08:29 AM	
10:25 AM	10:35 AM	10:45 AM	11:00 AM	11:18 AM	11:26 AM	11:51 AM	12:01 PM	12:11 PM	
12:16 PM	12:26 PM	12:36 PM	12:51 PM	01:09 PM	01:27 PM	01:42 PM	01:52 PM	02:02 PM	
02:07 PM	02:17 PM	02:27 PM	02:42 PM	03:00 PM	03:18 PM	03:33 PM	03:43 PM	03:53 PM	
03:58 PM	04:08 PM	04:18 PM	04:33 PM	04:51 PM	05:09 PM	05:24 PM	05:34 PM	05:44 PM	
05:49 PM	05:59 PM	06:09 PM	06:24 PM	06:42 PM					

Holidays not in service: New Year's Day, Easter Sunday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day



Route 30 Horizon

Route & Schedule Info: (915) 533-4731
Información de Ruta y Horario

Effective November 1, 2022 Weekday & Saturday schedule. No Holiday Service.
Fare \$1.50 each way
Change is given as credit in the form of a bus ticket; the farebox machines will NOT give monetary change.

Effective October 1, 2022 Horario durante la semana y el sábado. No hay servicio en días festivos.
Costo \$1.50 cada trayecto
El cambio se da como crédito en forma de boleto de autobús; las máquinas expendedoras de billetes NO darán cambio monetario.



Scan code to visit our website!



How a "Flag Stop" System Works - Passengers can board the bus at any point along the route by flagging down the bus driver, as long as there's sufficient space for the bus to safely pull over (on the side of the road). Additionally passengers can board at any time stop location listed in the schedule above, seen as orange numbered dots on the map listed as time reference points.

Tomando el autobús - Los pasajeros pueden abordar el autobús en cualquier punto a lo largo de la ruta levantando su brazo para detener el chofor, siempre y cuando el espacio adecuado para los autobuses. Los puntos naranja sirven como referencia de tiempo.

Find us at:
Facebook.com/elpasotransportationauthority

Route 40 Fabens/Tornillo

Route & Schedule Info: (915) 533-4731
Información de Ruta y Horario

Effective December 27, 2024, Weekday & Saturday schedule. No Sunday or Holiday Service.
Fare \$1.50 each way
Change is given as credit in the form of a bus ticket; the farebox machines will NOT give monetary change.

Effective el 24 de diciembre de 2024, Horario durante la semana y el sábado. No hay servicio ni el domingo ni días festivos.
Costo \$1.50 cada trayecto
El cambio se da como crédito en forma de boleto de autobús; las máquinas expendedoras de billetes NO darán cambio monetario.



Scan code to visit our website!



How a "Flag Stop" System Works - Passengers can board the bus at any point along the route by flagging down the bus driver, as long as there's sufficient space for the bus to safely pull over on the side of the road. Additionally passengers can board at any time stop location listed in the schedule above, seen as orange numbered dots on the map listed as time reference points.

Tomando el autobús - Los pasajeros pueden abordar el autobús en cualquier punto a lo largo de la ruta levantando su brazo para detener el chofor, siempre y cuando el espacio adecuado para los autobuses. Los puntos naranja sirven como referencia de tiempo.

Find us at:
Facebook.com/elpasotransportationauthority

MONDAY TO FRIDAY / LUNES A VIERNES									
Western Valley Technical Center Western	Tiguan Cut, Central	Socorro Mission	Socorro East, Central	Urban Dairy	Clint Alameda	Urban Dairy	Socorro East, Central	Socorro Mission	Western Valley Technical Center Western
1	2	3	4	5	6	7	8	9	10
07:45 AM	08:50 AM	09:08 AM	09:13 AM	09:25 AM	09:40 AM	09:55 AM	10:07 AM	10:20 AM	11:30 AM
08:45 AM	09:50 AM	09:58 AM	10:13 AM	10:25 AM	10:40 AM	10:55 AM	10:57 AM	10:30 AM	09:30 AM
07:55 AM	07:45 AM	07:48 AM	08:03 AM	08:15 AM	08:30 AM	08:45 AM	08:57 AM	09:10 AM	08:20 AM
08:35 AM	08:40 AM	08:48 AM	09:03 AM	09:15 AM	09:30 AM	09:45 AM	09:57 AM	10:10 AM	10:20 AM
09:25 AM	09:30 AM	09:38 AM	09:53 AM	10:05 AM	10:20 AM	10:35 AM	10:47 AM	11:00 AM	11:10 AM
10:25 AM	10:30 AM	10:38 AM	10:53 AM	11:05 AM	11:20 PM	11:35 AM	11:47 AM	12:00 PM	12:10 PM
11:15 AM	11:20 AM	11:28 AM	11:43 AM	11:55 AM	12:10 PM	12:25 PM	12:37 PM	12:50 PM	01:00 PM
12:15 PM	12:20 PM	12:28 PM	12:43 PM	12:55 PM	01:10 PM	01:25 PM	01:37 PM	01:50 PM	02:00 PM
01:05 PM	01:10 PM	01:18 PM	01:33 PM	01:45 PM	02:00 PM	02:15 PM	02:27 PM	02:40 PM	02:50 PM
02:05 PM	02:10 PM	02:18 PM	02:33 PM	02:45 PM	03:00 PM	03:15 PM	03:27 PM	03:40 PM	03:50 PM
03:05 PM	03:10 PM	03:18 PM	03:33 PM	03:45 PM	04:00 PM	04:15 PM	04:27 PM	04:40 PM	04:50 PM
04:05 PM	04:10 PM	04:18 PM	04:33 PM	04:45 PM	05:00 PM	05:15 PM	05:27 PM	05:40 PM	05:50 PM



Route 50 Mission Trail

Route & Schedule Info: (915) 533-4731
Información de Ruta y Horario

No Holiday Service; Fare is \$1.50 each way.
Change Over in a bus ticket form only. Monthly
Pass can be purchased at the bus.
Effective December 27, 2024.

No hay servicio en días festivos; Costo \$1.50
cada trayecto. Cambio se ingresará en forma de
boleto. Pasaje mensual se puede comprar en los
camiones. Efectivo el 24 de diciembre de 2024.



Scan code
to visit our
website!

ETA EL PASO
TRANSPORTATION
AUTHORITY

Catching the Bus - Passengers can board the
bus at locations listed on the public timetable.
Including stops at the following:

Tomando el autobús - Los pasajeros pueden
aboard el autobús en los lugares indicados en
este calendario público. Incluyendo paradas en
los siguientes lugares:

Now includes stops at the following:
Ahora incluye paradas en los siguientes lugares:

- Socorro/Paseo Del Convento (OB)
- 12011 Socorro La Hacienda App. (OB)
- San Eliso Pineda (OB)
- Socorro/Hamshire (OB)
- Urban Dairy (OB)
- Socorro/Fray Vargas (OB)
- Socorro/Pasmore (OB)
- Socorro/Entertainment Center (OB)
- Socorro/Zebu (OB)
- Socorro/Bovee (OB)
- Socorro/Bulford (OB)
- Socorro/Mission (OB)
- Socorro/Jericho (OB)
- Socorro/Castor (OB)
- Mission Valley Town/Vista Mission (OB)
- Carl Longmire Road (OB)
- San El Rd./Rio Negro (OB)
- San El Rd./Camino De La Rosa (OB)
- Socorro/San Antonio St. (OB)

Bus Stops

Route	Location
30 IB	Horizon Blvd @ Montevideo St
30 IB	Horizon Blvd @ Monte Alto Dr
30 IB	Horizon Blvd @ Across Horizon Bakery
30 IB	Horizon Blvd @ Homan Dr
30 IB	Horizon Blvd @ North Loop Dr
30 IB	Horizon Blvd @ Horn Cir
30 IB	Horizon Blvd @ Patti Jo Dr
30 IB	Horizon Blvd @ Robin Rd
40 OB	Alameda Ave @ Horizon Blvd
40 OB	Alameda Ave @ Place Rd
40 OB	Alameda Ave @ Shanda Cir
40 OB	Alameda Ave @ Sun Park Rd
40 OB	Alameda Ave @ Vineyard Rd
40 OB	Alameda Ave @ Passmore Rd
40 OB	Alameda Ave @ Jesus Barrera Ave
40 OB	Alameda Ave @ Melton Rd
50 IB/OB	Socorro Rd @ Fray Vargas Dr
50 IB	Socorro Rd @ Lisa Diane Rd
50 IB/OB	Socorro Rd @ Passmore Rd
50 IB	Socorro Rd @ Vineyard Rd
50 IB	601 Tiwa Rd
50 IB/OB	Ysleta del Sur Pueblo Recreation & Wellness Center 11200 Santos Sanchez St (Entertainment Center)
50 IB	Socorro Rd @ F E Jackson Rd
50 IB/OB	Socorro Rd @ Zebu Rd
50 IB	Socorro Rd @ Anahi
50 IB	10690 Socorro Rd
50 IB/OB	Socorro Rd @ Bovee Rd
50 IB	Socorro Rd @ Holguin Rd
50 IB	Socorro Rd @ Berlin Rd
50 IB/OB	Socorro Rd @ Buford Rd
50 IB	Socorro Rd @ Moon Rd
50 IB/OB	Socorro Rd @ Missions
50 IB	Socorro Rd @ Winn Rd (Lady Café)
Locations within the City of Socorro	

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 31, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Discussion and Action to Approve the Interlocal Cooperation Agreement Between the City of Socorro and the City of San Elizario

SUMMARY

City Council will consider and take possible action to approve an Interlocal Cooperation Agreement between the City of Socorro and the City of San Elizario, which establishes a framework for cooperative efforts in public works projects and infrastructure maintenance activities when resources permit.

The purpose of this agreement is to allow the City of Socorro to provide limited assistance to the City of San Elizario on a project-by-project basis—with services such as paving projects, pothole repairs, and similar street or infrastructure maintenance activities.

Under the agreement:

- The City of Socorro may provide personnel, equipment, and/or materials to assist San Elizario, but Socorro's own public works priorities take precedence at all times.
- Each project will require a written cost estimate and scope of work, to be formally approved by San Elizario before any work begins.
- The City of San Elizario will reimburse the City of Socorro for the actual costs incurred (labor, materials, equipment, and fuel).
- Either city may terminate the agreement with thirty (30) days' written notice.
- The agreement includes indemnification and no joint liability provisions to protect both municipalities.

- This cooperative framework is authorized under the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



INTERLOCAL COOPERATION AGREEMENT

Between the City of Socorro, Texas and the City of San Elizario, Texas

This Interlocal Cooperation Agreement (“Agreement”) is entered into by and between the **City of Socorro, Texas (“Socorro”)** and the **City of San Elizario, Texas (“San Elizario”)**, both Texas municipal corporations, collectively referred to as the “Parties.”

1. Purpose

The purpose of this Agreement is to establish a framework under which Socorro may, on a project-by-project basis, provide limited assistance to San Elizario in connection with public works activities, including but not limited to paving projects, pothole repairs, and other similar street or infrastructure maintenance projects, when resources permit.

2. Legal Authority

This Agreement is made pursuant to the Texas Interlocal Cooperation Act, Texas Government Code Chapter 791, which authorizes local governments to contract to perform governmental functions and services.

3. Scope of Services

- Socorro may provide personnel, equipment, and/or materials to assist San Elizario with specific public works projects.
- Services shall be limited to the availability of Socorro’s resources and **shall not interfere with or delay the completion of Socorro’s own public works needs**, which shall take precedence at all times.
- Each project shall be separately identified and described in writing.

4. Project Authorization Process

- Before beginning any project for San Elizario, Socorro shall prepare and deliver a **written cost estimate and scope of work**.
- San Elizario must **formally approve the estimate in writing** (by resolution, purchase order, or other authorized instrument) before work commences.
- Socorro shall not be obligated to proceed on any project unless and until written approval has been received.

5. Payment and Budget

- San Elizario shall reimburse Socorro for the **actual costs** incurred for labor, equipment use, materials, fuel, and any other direct costs associated with the project.
- Payment shall be made within thirty (30) days of receipt of an invoice from Socorro.
- This Agreement **does not obligate either Party to expend funds except as specifically approved on a project-by-project basis**.

6. Liability and Risk Allocation

Each Party shall be responsible for its own acts, omissions, employees, and equipment.

Neither Party assumes any responsibility or liability for the acts or omissions of the other Party or its employees, agents, or contractors.

No joint enterprise or joint liability is created by this Agreement.

To the extent allowed by law, each Party shall be liable only for damages caused by its own negligence.

7. INDEMNIFICATION/HOLD-HARMLESS AGREEMENT.

San Elizario agrees to hold harmless Socorro from any and all lawsuits or litigation which may arise at any time from the conduct of its employees while performing services under this agreement to Socorro, and also agrees to indemnify Socorro from liability imposed upon it as a result of any of its activities hereunder. San Elizario shall be solely responsible for assuming liability of their personnel.

8. Term and Termination

- This Agreement shall take effect upon execution by both Parties and shall remain in effect until terminated.
- Either Party may terminate this Agreement for any reason upon thirty (30) days' written notice to the other Party.
- Any ongoing projects at the time of termination shall either be completed by agreement or discontinued with payment for work performed up to the termination date.

9. No Waiver of Immunity

Nothing in this Agreement shall be construed as a waiver of any governmental, sovereign, or official immunity or defenses available to either Party under Texas law.

10. Miscellaneous

- This Agreement constitutes the entire agreement between the Parties with respect to its subject matter and supersedes all prior discussions or understandings.
- This Agreement may be amended only in writing, signed by authorized representatives of both Parties.

11. Signatures

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized officials on the dates shown below.

City of Socorro, Texas

By: _____
Name:
Title:
Date: _____

City of San Elizario, Texas

By: _____
Name:
Title:
Date: _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 31, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT: Update, Discussion and action regarding Arterial 1 Project.

SUMMARY

City Council will receive an update and consider taking formal action regarding the City of Socorro's continued participation in the Arterial 1 Project (CSJ #0924-06-563).

As directed by Council on July 3, 2025, staff have analyzed the legal, financial, and procedural implications associated with either continuing or terminating the project in coordination with the Texas Department of Transportation (TxDOT) and the El Paso Metropolitan Planning Organization (MPO).

If the City elects to terminate its participation, it must issue a formal letter of withdrawal to:

Texas Department of Transportation

Subject: Formal Notice of Withdrawal – Arterial 1 Project (CSJ #0924-06-563)

The financial consequences of termination are severe. The City would be required to repay approximately \$3.4 million in project funds already expended through federal and state sources. These funds are not currently available in the City's budget, and repayment would require the City to borrow money, placing a significant and unplanned burden on future budgets and taxpayers.

In addition to the immediate financial strain, termination could jeopardize the City's future eligibility for federal and state funding. Because the Arterial 1 Project was developed under a federal partnership, withdrawing from an active agreement is viewed as a breach of contract, potentially impacting the City's ability to compete for or receive future federal infrastructure or transportation grants.

At this time, the Arterial 1 environmental study is halted, pending Council's direction. The "No Build" option remains a potential outcome, but this determination can only be made if the NEPA (National Environmental Policy Act) study is completed. Without Council action to continue, the study will remain suspended, leaving the City without a finalized record or alignment decision.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr
Mayor

Ruben Reyes
At Large1

Cesar Nevarez
District / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 23, 2025

TO: Mayor and City Council Members

FROM: Mayor, Rudy Cruz Jr.

SUBJECT: Discussion and Action to direct city staff to evaluate and present financing options related to the issuance of Certificates of Obligation (COs) to support ongoing and future infrastructure and capital improvement needs.

SUMMARY

The 5 yr Capital Program outlines approximately \$25.7 million in proposed projects for the current fiscal year and a portfolio of nearly \$59 million in active grant-funded projects, including roadway, drainage, park, and public facility improvements. To continue addressing these community priorities and sustain project momentum, the City may consider issuing 2026 Certificates of Obligation as a supplemental funding mechanism.

Staff will be directed to provide information on:

- The legal and financial process for issuing Certificates of Obligation;
- Estimated borrowing capacity and debt service implications;
- Project categories and priorities eligible for CO funding; and
- Timeline and required public notices associated with a potential issuance.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____

POTENTIAL 2026 CAPITAL PROJECTS

- ✓ Street Overlays \$2,800,000
- ✓ Sidewalks \$1,400,000
- ✓ Initiate the creation of a Solid Waste Department \$4,000,000
- ✓ PD Fleet \$509,250
- ✓ PW Fleet \$540,000
- ✓ Machinery \$ 150,000
- ✓ Engineering Services \$1,500,000
- ✓ Local Match \$4,640,000
- ✓ Park Improvements \$2,306,641
- ✓ Bridge Expansion \$3,553,359
- ✓ Passmore & Vineyard Bridge Improvements \$3,800,000
- ✓ Varela & Ormsby Infrastructure \$500,000

Total: 25,700,000.00