

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 16TH DAY OF OCTOBER 2025 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE](http://COSTX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 16TH DAY OF OCTOBER 2025 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence led by Hueco Elementary School.

3. Establishment of Quorum

PUBLIC COMMENT

- 4. Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATION

- 5. Recognition and Proclamation** of Senator César Blanco for Legislative Leadership Benefiting the City of Socorro. *Mayor Rudy Cruz, Jr.*
- 6. Proclamation** to declare the month of October 2025 as **COMMUNITY PLANNING MONTH**, in conjunction with the National Celebration of National Community Planning Month. *Myrian Apodaca*

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

- 7. Excuse** absent council members.

Olivia Navarro

8. **Discussion and action** to approve the Regular Council Minutes of October 2, 2025.
Olivia Navarro
9. **Introduction, First Reading, and Calling for a Public Hearing** of an Ordinance of the City of Socorro, Texas Establishing the Roadside Memorial Marker Program and the Regulations for the Administration of the Program; and Establishing an Effective Date. *Victor Perez*
10. **Introduction, First Reading, and Calling for a Public Hearing** of Ordinance # 635 Amendment # 3 Amendment to Decrease Expenditures By \$70.00 Fiscal Year 2024-2025.
Adriana Rodarte
11. **Introduction, First Reading, and Calling for a Public Hearing** of an Ordinance for The Proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 1, and Lot 2, Block 3, Poole Subdivision Replat E, located at 10800 and 10808 Staci Dr., Socorro, Texas, from R-1 (Single-Family Residential) to R-2 (Medium Density Residential) to allow for a duplex on each property.
Lorraine Quimiro
12. **Introduction, First Reading, and Calling for a Public Hearing** of an Ordinance for the approval of a Preliminary Plat for The Socorro Logistics Center Unit Five Subdivision, being a portion of Tracts 4 and 8A, all of 7A and a portion of Mesa Spur Drain, all within Block 5 Socorro Grant, and all of Lot 1, Block 2, Socorro Logistics Center Unit Two, Socorro, Texas.
Lorraine Quimiro
13. **Introduction, First Reading, and Calling for a Public Hearing** of an Ordinance for the Approval of a Replat for Haciendas Del Valle Unit Two Replat G Subdivision, being a Replat of Lot 4, Block 7, Haciendas Del Valle Unit 2 Subdivision, and located at 301 Valle Rojo Dr., Socorro, Texas.
Lorraine Quimiro

REGULAR AGENDA
PUBLIC HEARING/ORDINANCES

14. **Public Hearing** for approval of a Preliminary and Final Plat for the Punta del Este Unit Three Subdivision, being a portion of Section 13 and 18, Block 78, Township 4, Texas and Pacific Railway Company Surveys, and located at 2100 Ascencion Dr., El Paso County, Texas.
Lorraine Quimiro
15. **Second Reading and Adoption** for approval of a Preliminary and Final Plat for the Punta del Este Unit Three Subdivision, being a portion of Section 13 and 18, Block 78, Township 4, Texas and Pacific Railway Company Surveys, and located at 2100 Ascencion Dr., El Paso County, Texas.
Lorraine Quimiro
16. **Public Hearing** of an Ordinance approving a Preliminary Plat for Cottonwood Cove Unit Two Subdivision, being Tract 10G1, 10H, 10L, and 11B1, Block 3, Socorro Grant, and located at E. Burt Rd., Socorro, Texas.
Lorraine Quimiro

17. **Second Reading and Adoption** of an Ordinance approving a Preliminary Plat for Cottonwood Cove Unit Two Subdivision, being Tract 10G1, 10H, 10L, and 11B1, Block 3, Socorro Grant, and located at E. Burt Rd., Socorro, Texas. **Lorraine Quimiro**

18. **Public Hearing** of an Ordinance approving a Preliminary Plat for Horizon Park Unit Four Subdivision, being Tract 10-I, Block 3, Socorro Grant, and located at E. Burt Rd., Socorro, Texas. **Lorraine Quimiro**

19. **Second Reading and Adoption** of an Ordinance approving a Preliminary Plat for Horizon Park Unit Four Subdivision, being Tract 10-I, Block 3, Socorro Grant, and located at E. Burt Rd., Socorro, Texas. **Lorraine Quimiro**

20. **Public Hearing** of an Ordinance amending Chapter 46 Zoning Article IV District Regulations of the Code of Ordinances of the City of Socorro, Texas to add the District Regulations for A-1 (Agricultural) Zoning Article IV District Regulations of the Code of Ordinances of the City of Socorro, Texas to add the District Regulations for A-1 Agricultural Zoning District. **Lorraine Quimiro**

21. **Second Reading and Adoption** of an Ordinance amending Chapter 46 Zoning Article IV District Regulations of the Code of Ordinances of the City of Socorro, Texas to add the District Regulations for A-1 (Agricultural) Zoning Article IV District Regulations of the Code of Ordinances of the City of Socorro, Texas to add the District Regulations for A-1 Agricultural Zoning District. **Lorraine Quimiro**

22. **Public Hearing** of an Ordinance for The Proposed Amendment to The City Of Socorro's Master Plan and Original Zoning of a Parcel of land situated in Block 4 and 5, Socorro Grant, Socorro, Texas., being a part of and out of Mesa Spur Drain from Unclassified (No Zoning Classification) to IC-MUD (Industrial/Commercial Mixed-Use District) along with a Variance Request from Sec. 46-451. - General Regulations. (Subsection A) Area Requirements - to allow a 9.78 Acre Site instead of the 10 Acre Minimum Requirement to Provide Additional Parking and a Microgrid Site to Support the Existing and Future Industrial Space within The Socorro Logistics Center Development. **Lorraine Quimiro**

23. **Second Reading and Adoption** of an Ordinance for The Proposed Amendment to The City Of Socorro's Master Plan and Original Zoning of a Parcel of land situated in Block 4 and 5, Socorro Grant, Socorro, Texas., being a part of and out of Mesa Spur Drain from Unclassified (No Zoning Classification) to IC-MUD (Industrial/Commercial Mixed-Use District) along with a Variance Request from Sec. 46-451. - General Regulations. (Subsection A) Area Requirements - to allow a 9.78 Acre Site instead of the 10 Acre Minimum Requirement to Provide Additional Parking and a Microgrid Site to Support the Existing and Future Industrial Space within The Socorro Logistics Center Development. **Lorraine Quimiro**

24. **Public Hearing** of an Ordinance approving a Preliminary and Final Plat for The Socorro Logistics Mesa Spur Drain #1 Subdivision, being a portion of Mesa Spur Drain within Block 4 and 5, Socorro Grant, Socorro, Texas. **Lorraine Quimiro**

25. *Second Reading and Adoption* of an Ordinance approving a Preliminary and Final Plat for The Socorro Logistics Mesa Spur Drain #1 Subdivision, being a portion of Mesa Spur Drain within Block 4 and 5, Socorro Grant, Socorro, Texas.
Lorraine Quimiro

26. *Public Hearing* of an Ordinance for the Proposed Amendment to the City of Socorro's Master Plan and Rezoning of Tract 4-B, Block 16, Socorro Grant, located at 232 S. Nevarez Rd., Socorro, Texas, from R-1 (Single-Family Residential) to A-1 (Agricultural) and a Conditional Use Permit to allow for a Small-Scale Water Desalination Project.
Lorraine Quimiro

27. *Second Reading and Adoption* of an Ordinance for the Proposed Amendment to the City of Socorro's Master Plan and Rezoning of Tract 4-B, Block 16, Socorro Grant, located at 232 S. Nevarez Rd., Socorro, Texas, from R-1 (Single-Family Residential) to A-1 (Agricultural) and a Conditional Use Permit to allow for a Small-Scale Water Desalination Project.
Lorraine Quimiro

HUMAN RESOURCES DEPARTMENT

28. *Discussion and action* on approving the Job Description for IT Systems Administrator.
Carol Candelaria

GRANTS DEPARTMENT

29. *Discussion and action* to authorize the mayor to execute Resolution 833 to demonstrate sufficient need and support for the expansion of transit services in Socorro, Texas and to initiate the Service Expansion Policy process with Sun Metro as part of the requirements to become a Direct Recipient of Federal Transit Administration (FTA) funding.
Alejandra Valadez

PLANNING AND ZONING DEPARTMENT

30. *Discussion and action* to approve an Event Permit and Payment Waiver Request for Escontrias Halloween Parade to be held on Friday, October 31, 2025, from 8:30 to 9:15 a.m.
Lorraine Quimiro

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

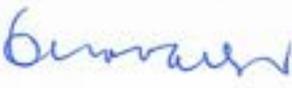
31. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. *Adriana Rodarte*

32. Discussion and action on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. *Adriana Rodarte*

33. Discussion and action regarding pending litigation and receive status report regarding pending litigation. *Adriana Rodarte*

34. Adjourn

DATED THIS 10th DAY OF OCTOBER 2025

By: 

Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 10th OF OCTOBER 2025

By: 

Olivia Navarro, City Clerk

Agenda posted: 10-10-25 @ 11:53am 
Removed: _____ Time: _____ by: _____

Rudy Cruz Jr
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 6, 2025

TO: Mayor and City Council Members

FROM: Mayor, Rudy Cruz Jr.

SUBJECT: Recognition and Proclamation of Senator César Blanco for Legislative Leadership Benefiting the City of Socorro

SUMMARY

(Please see attached Proclamation)

The City Council of Socorro will recognize Senator César Blanco for his leadership and advocacy during the most recent legislative session in securing a \$2,000,000 state appropriation for the restoration and preservation of the Rio Vista Farm National Historic Landmark, and for authoring and passing Senate Bill 1579, which empowers municipalities in border-adjacent counties including the City of Socorro to address long-abandoned, unoccupied, and tax-delinquent undeveloped parcels.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

PROCLAMATION

Recognizing Senator César J. Blanco for Legislative Leadership and Advocacy on Behalf of the City of Socorro

WHEREAS, the City of Socorro is home to the Rio Vista Farm National Historic Landmark, a site of national historical significance representing the rich cultural and labor heritage of our community; and

WHEREAS, during the most recent Texas Legislative Session, Senator César J. Blanco demonstrated strong leadership in securing a \$2,000,000 appropriation through the Texas Historical Commission (THC), under Strategy A.1.5 – Preservation Trust Fund, to support the restoration and preservation of Rio Vista Farm; and

WHEREAS, Senator Blanco also authored and successfully passed Senate Bill 1579, establishing a legal framework for municipalities in border-adjacent counties, including the City of Socorro, to address long-abandoned, unoccupied, and tax-delinquent undeveloped parcels, thereby enabling cities to revitalize neighborhoods and promote economic growth; and

WHEREAS, Senator Blanco's steadfast commitment to the people of Socorro has advanced both the preservation of our heritage and the progress of our community;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Socorro, Texas, hereby extends its deepest gratitude and formal recognition to Senator César J. Blanco for his continued leadership, public service, and unwavering support of the City of Socorro.

PASSED AND APPROVED this 16th day of October, 2025.

THE CITY OF SOCORRO

ATTEST:

Rudy Cruz Jr.
Mayor

Olivia Navarro
City Clerk

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/ Mayor Pro- Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 9, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Planning & Zoning Clerk, Myrian Apodaca

SUBJECT: Proclamation to declare the month of October 2025 as **COMMUNITY PLANNING MONTH, in conjunction with the national celebration of National Community Planning Month.**

SUMMARY

The City of Socorro is officially recognizing October 2025 as Community Planning Month in conjunction with the national celebration of National Community Planning Month. This proclamation highlights the vital role that planning and community engagement play in shaping the City's growth, resiliency, and quality of life. It also acknowledges the contributions of the City's planning professionals, Planning and Zoning Commission, and community members who work together to make Socorro a more connected, inclusive, and sustainable community.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

PROCLAMATION COMMUNITY PLANNING MONTH

WHEREAS, change is constant and affects all cities, towns, suburbs, counties, and rural areas; and other places; and

WHEREAS, planners help navigate this change with data-driven insights and expertise that provide better choices for how people work, live; and

WHEREAS, community planning provides an opportunity for all residents to be meaningfully involved in making choices that determine the future of their community; and

WHEREAS, the full benefits of planning require public elected and appointed officials who understand, support, and demand excellence in planning and plan implementation; and

WHEREAS, the month of October is designated as **National Community Planning Month** throughout the United States of America and its territories; and

WHEREAS, the American Planning Association endorses National Community Planning Month as an opportunity to highlight how planning is essential to every community, and how planners are uniquely positioned to identify solutions to communities' most difficult housing, transportation, and land use challenges; and

WHEREAS, the celebration of National Community Planning Month gives us the opportunity to publicly recognize the participation and dedication of the **City of Socorro Planning and Zoning Commission** members who have contributed their time and expertise to the improvement of the **City of Socorro, Texas**; and

WHEREAS, we recognize the many valuable contributions made by the professional community and regional planners of the **City of Socorro, Texas**, and extend our heartfelt thanks for their continued commitment to public service by these professionals.

NOW, THEREFORE, BE IT RESOLVED THAT the **City Council of the City of Socorro, Texas**, does hereby proclaims the month of **October 2025** as **COMMUNITY PLANNING MONTH**, in conjunction with the national celebration of **National Community Planning Month**.

Adopted this 16th day of October 2025.

CITY OF SOCORRO

Rudy Cruz Jr., Mayor

Olivia Navarro, City Clerk

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

**REGULAR COUNCIL MEETING MINUTES
OCTOBER 2, 2025 @ 6:00 P.M.**

MEMBERS PRESENT:

Mayor Rudy Cruz, Jr.
Ruben Reyes
Alejandro Garcia
Irene Rojas

MEMBERS ABSENT:

Cesar Nevarez
Gina Cordero

STAFF PRESENT:

Victor Perez, Deputy City Manager
Lorraine Quimiro, City Planner
Jim Martinez, City Attorney
Victor Reta, Recreation Ctrs. Director

Alfredo Ferando, IT Tech
Laura Arredondo, Wellness Coordinator
Erika Escandon, Planning Clerk
Judith Rodriguez, City Planner
Jose Botello, City Planner

1. CALL TO ORDER

The meeting was called to order at: 6:02 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

Quorum was established with four council members present.

PUBLIC COMMENT

4. PUBLIC COMMENT

No Speakers for Public Comment.

PRESENTATION

5. **RECOGNITION OF JUANITA QUIÑONES GÁNDARA FOR HER OUTSTANDING CONTRIBUTIONS AS A BILINGUAL (SPANGLISH) CHILDREN'S AUTHOR, GUEST SPEAKER, EDUCATIONAL CONSULTANT, AND FOUNDER OF AN ANTI-BULLYING PROGRAM.**

MAYOR RUDY CRUZ, JR.

Juanita Quiñonez Gandara, was recognized.

6. **PRESENTATION BY JAMES VASQUEZ, SUPERINTENDENT OF SOCORRO INDEPENDENT SCHOOL DISTRICT, REGARDING PROPOSITION A (SISD VOTER-APPROVAL TAX RATE ELECTION).**

ADRIANA RODARTE

James Vasquez, Socorro Independent School District Superintendent made presentation.

7. **PRESENTATION TO RECOGNIZE 2025 HARVEST FESTIVAL SPONSORS FOR THEIR CHARITABLE CONTRIBUTIONS.**

VICTOR RETA

Enrique Cisneros Insurance and Jose Padilla, Linebarger Attorneys at Law were recognized.

CONSENT AGENDA

8. **EXCUSE ABSENT COUNCIL MEMBERS.**

OLIVIA NAVARRO

9. **DISCUSSION AND ACTION TO APPROVE THE REGULAR COUNCIL MINUTES OF SEPTEMBER 18, 2025.**

OLIVIA NAVARRO

10. **DISCUSSION AND ACTION ON APPROVING THE JULY 2025 UNAUDITED FINANCIAL REPORT.**

LOURDES GOMEZ

11. **DISCUSSION AND ACTION ON APPROVING JULY 2025 CASH RECEIPTS REPORT.**

LOURDES GOMEZ

12. **DISCUSSION AND ACTION ON APPROVING JULY 2025 ACCOUNTS PAYABLE REPORT.**

LOURDES GOMEZ

13. **DISCUSSION AND ACTION ON APPROVING AUGUST 2025 UNAUDITED FINANCIAL REPORTS.**

LOURDES GOMEZ

14. **DISCUSSION AND ACTION ON APPROVING AUGUST 2025 CASH RECEIPTS REPORT.**

LOURDES GOMEZ

15. **DISCUSSION AND ACTION ON APPROVING AUGUST 2025 ACCOUNTS PAYABLE REPORT.**

LOURDES GOMEZ

- 16. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING FOR APPROVAL OF A PRELIMINARY AND FINAL PLAT FOR THE PUNTA DEL ESTE UNIT THREE SUBDIVISION, BEING A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS AND PACIFIC RAILWAY COMPANY SURVEYS, AND LOCATED AT 2100 ASCENCION DR., EL PASO COUNTY, TEXAS. *LORRINE QUIMIRO***
- 17. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR COTTONWOOD COVE UNIT TWO SUBDIVISION, BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS. *LORRINE QUIMIRO***
- 18. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR HORIZON PARK UNIT FOUR SUBDIVISION, BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS. *LORRINE QUIMIRO***
- 19. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 46 ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 (AGRICULTURAL) ZONING ARTICLE IV DISTRICT REGULATIONS OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD THE DISTRICT REGULATIONS FOR A-1 AGRICULTURAL ZONING DISTRICT. *LORRINE QUIMIRO***
- 20. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND ORIGINAL ZONING OF A PARCEL OF LAND SITUATED IN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS., BEING A PART OF AND OUT OF MESA SPUR DRAIN FROM UNCLASSIFIED (NO ZONING CLASSIFICATION) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DISTRICT) ALONG WITH A VARIANCE REQUEST FROM SEC. 46-451. - GENERAL REGULATIONS. (SUBSECTION A) AREA REQUIREMENTS - TO ALLOW A 9.78 ACRE SITE INSTEAD OF THE 10 ACRE MINIMUM REQUIREMENT TO PROVIDE ADDITIONAL PARKING AND A MICROGRID SITE TO SUPPORT THE EXISTING AND FUTURE INDUSTRIAL SPACE WITHIN THE SOCORRO LOGISTICS CENTER DEVELOPMENT. *LORRINE QUIMIRO***

21. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE SOCORRO LOGISTICS MESA SPUR DRAIN #1 SUBDIVISION, BEING A PORTION OF MESA SPUR DRAIN WITHIN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, SOCORRO, TEXAS.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia and Irene Rojas

Nays:

Absent: Cesar Nevarez and Gina Cordero

REGULAR AGENDA
PUBLIC HEARING/ORDINANCES

22. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTERPLAN AND REZONING OF LOT 28, NORTH LOOP ACRES SUBDIVISION, LOCATED AT 624 HESSE DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

LORRINE QUIMIRO

Public Hearing opened at 6:43 pm

No Speakers

Public Hearing closed at 6:44

23. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTERPLAN AND REZONING OF LOT 28, NORTH LOOP ACRES SUBDIVISION, LOCATED AT 624 HESSE DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Irene Rojas to *approve item twenty-three (23)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia and Irene Rojas

Nays:

Absent: Cesar Nevarez and Gina Cordero

24. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. *ADRIANA RODARTE*

25. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS. *ADRIANA RODARTE*

26. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION. *ADRIANA RODARTE*

A motion was made by Alejandro Garcia seconded by Irene Rojas to *delete items twenty-four (24), twenty-five (25), and twenty-six (26)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia and Irene Rojas

Nays:

Absent: Cesar Nevarez and Gina Cordero

27. ADJOURN

A motion was made by Alejandro Garcia seconded by Irene Rojas to *adjourn at 6:57 pm*.

Ayes: Ruben Reyes, Alejandro Garcia and Irene Rojas

Nays:

Absent: Cesar Nevarez and Gina Cordero

Rudy Cruz, Jr., Mayor

Olivia Navarro, City Clerk

Date minutes were approved.

Rudy Cruz Jr.
Mayor
Ruben Reyes
At Large
Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2
Gina Cordero
District 3
Irene Rojas
District 4
Adriana Rodarte
City Manager

October 8, 2025

To: Mayor and City Council Members

From: Victor Perez, Deputy City Manager

Through: Adriana Rodarte, City Manager

Subject: Introduction, First Reading, and Calling for a Public Hearing of an Ordinance of the City of Socoro, Texas, Establishing the Roadside Memorial Marker Program and the Regulations for the Administration of the Program; and Establishing an Effective Date.

SUMMARY:

The Socorro City Council directed staff to draft an ordinance creating a roadside memorial marker program. Through the proposed ordinance, the City would authorize the placement of privately funded roadside memorial markers honoring individuals who died because of impaired drivers operating motor vehicles.

STATEMENT OF THE ISSUE:

The roadside memorial markers will allow families to commemorate a loved one who has perished because of another driver operating a motor vehicle while impaired. At the same time, the markers will serve as reminders of the danger of impaired driving.

FINANCIAL IMPACT:

None. The fee(s) associated with markers and their installation should offset the City's cost.

STAFF RECOMMENDATION:

To approve the proposed ordinance.

ALTERNATIVE:

Not approve the proposed ordinance and forgo the establishment of the Roadside Memorial Marker Program.

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, ESTABLISHING THE ROADSIDE MEMORIAL MARKER PROGRAM AND THE REGULATIONS FOR THE ADMINISTRATION OF THE PROGRAM; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, too many innocent victims lose their lives because of others driving under the influence of alcohol and/or drugs; and

WHEREAS, roadside memorial markers will allow families to commemorate a loved one who has perished because of another driver operating a motor vehicle while impaired; and

WHEREAS, roadside memorial markers serve as reminders to passersby of the danger of impaired driving; and

WHEREAS, the City of Socorro wishes to develop a process by which these markers can be installed without compromising driver and pedestrian safety, and without hindering the City's operations or the installation/maintenance of public infrastructure and amenities that may be needed in the City's right-of-way;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, AS FOLLOWS:

SECTION 1. PURPOSE

The City of Socorro (City) will authorize the placement of privately funded roadside memorial markers honoring individuals who died because of impaired drivers operating motor vehicles.

SECTION 2. DEFINITIONS

2.1 Motor Vehicle. A vehicle that is generally propelled by its own power, rather than by an external force like an animal or human, and is used for transportation, typically on roads or highways. Common examples include but not limited to automobiles, motorcycles, trucks, and buses.

2.2 Impaired Driving. In this instance, means the act of operating a vehicle while the driver's ability to do so safely is compromised by alcohol and/or drugs (legal or illegal). This impairment negatively affects a driver's coordination, judgment, reaction time, and focus.

2.3 Impaired Driver. In this instance, means an individual that is compromised by alcohol and/or drugs (legal or illegal) and cannot operate a vehicle safely.

SECTION 3. PROGRAM ADMINISTRATION AND COORDINATION

3.1 Qualifications

- A.** Markers are limited to traffic-related fatalities caused by impaired driving on the City's street system only (state road system not included).
- B.** A victim who died operating the vehicle involved in the crash and was documented to be an impaired driver at the time is not eligible for a memorial marker.

3.2 Request to Commemorate an Individual or Individuals

- A.** Family members, friends, or an organization may request the placement of a roadside memorial marker by completing an application form.
- B.** The process for placing memorial markers is limited to the street system and rights-of-way owned and maintained by the City.
- C.** The requestor must contact the Texas Department of Transportation (TxDOT) to install a memorial marker on a state-maintained roadway.
- D.** More than one individual may be commemorated on the marker. Section 3.1 B. remains applicable.
- E.** The application form may be retrieved from the City's administrative offices or from the Parks and Public Works Department office.
- F.** The completed application form shall be submitted to the Parks and Public Works Department
- G.** The requestor may recommend the location for the marker to designated City staff.
- H.** Designated City staff will have final approval of the marker location.
- I.** When the application form is complete and the marker location is finalized, a non-refundable fee will be assessed to be paid by the requestor. The fee may be paid by money order, check or credit/debit card. Money orders and checks must be made payable to the City of Socorro, Texas.

3.3 Roadside Memorial Marker Design and Installation

- A.** Designated City staff will select the design and size of the markers to be installed.
- B.** All installed markers and poles will conform to applicable statutes and ordinances.

THIS AREA INTENTIONALLY LEFT BLANK.

- C. The markers will include at least two rectangular shaped signs placed in a vertical manner on a pole. The top sign will contain the phrase, "PLEASE DRIVE SAFELY." The second sign below will contain the phrase, "IN MEMORY OF," followed by the name(s) of the individual(s) to be commemorated.
- D. The markers will be installed in such a manner as not to be a distraction to drivers, shall not obstruct a driver's view, shall not impede the flow of traffic, and shall not affect the safety of drivers and pedestrians.
- E. The location selection and installation of memorial markers are subject to the City's discretion based solely on its assessment of safety, convenience, utility, and general propriety.
- F. The City maintains the right to remove or relocate memorial markers at any time.

SECTION 4. APPLICABLE FEE(S)

4.1 Roadside Memorial Marker Fee Amount

- A. Designated City staff will establish a fee amount commensurate with the costs associated with the installation of other types of roadside markers placed by the City.
- B. Roadside memorial marker fees paid to the City will be deposited in the appropriate City fund account as allowed by federal and state statute.

4.2 Installation of a Replacement Marker

- A. Markers damaged by vehicles, inclement weather or other events not attributable to the City may be removed. The City may choose not to reinstall the marker if the City deems it not suitable for reinstallation because of excessive damage.
- B. The requestor may choose to pay for the placement of a new memorial marker at the same location if the previous marker was too damaged for reinstallation.

SECTION 5. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

THIS AREA INTENTIONALLY LEFT BLANK.

SECTION 6. EFFECTIVE DATE

This ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED AND APPROVED at a regular meeting of the City Council of Socorro, Texas, on this ___ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: October 16, 2025
Second Reading and Adoption:

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 9, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 635 AMENDMENT # 3 AMENDMENT TO DECREASE EXPENDITURES BY \$70.00 FISCAL YEAR 2024-2025.

SUMMARY

Introduction and first reading for budget amendment number 3 of FY 2024-2025.

STATEMENT OF THE ISSUE

**DECREASE
EXPENDITURES
BY \$70.00**

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY \$70.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny budget amendment

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/ Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

ORDINANCE NO. 635
AMENDMENT NO. 3

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO DECREASE FY 2024- 2025 ADOPTED BUDGET

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City’s General Fund Budget to decrease expenditures by **\$70.00** (see Exhibit A); and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 3rd Budget Amendment for 2024-2025 of the City of Socorro, Texas which is attached hereto as *Exhibit “A”* and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, this _____ day of _____, 2025.**

Rudy Cruz, Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing October 16, 2025
Second Reading and Adoption:

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00002 - City
 Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	650,336.00		(24,409.00)	625,927.00	625,926.59	0.00	0.41	100.00%
05103	Overtime	10,000.00		(4,236.00)	5,764.00	5,763.48	0.00	0.52	99.99%
05111	FICA/Medicare Taxes	49,368.00		(3,000.00)	46,368.00	46,339.79	0.00	28.21	99.94%
05112	T.W.C. Payroll Taxes	3,120.00		(3,000.00)	120.00	113.32	0.00	6.68	94.43%
05113	Health Insurance Premiums	93,600.00		(1,774.00)	91,826.00	91,825.62	0.00	0.38	100.00%
05114	Workers Compensation Insurance	6,100.00		(2,000.00)	4,100.00	4,066.78	0.00	33.22	99.19%
05115	Deferred Compensation Benefits	6,000.00		(1,200.00)	4,800.00	4,719.26	0.00	80.74	98.32%
05116	Life Insurance	2,006.00		(300.00)	1,706.00	1,639.63	0.00	66.37	96.11%
05117	Dental Insurance Expense	3,507.00	90.00		3,597.00	3,589.38	0.00	7.62	99.79%
05118	Vision Insurance Expense	756.00		(264.00)	492.00	491.24	0.00	0.76	99.85%
05201	Office Expense and Supplies	15,000.00		(3,000.00)	12,000.00	7,542.04	0.00	4,457.96	62.85%
05211	Postage	2,700.00			2,700.00	2,512.75	0.00	187.25	93.06%
05212	Tools and Supplies	11,500.00	1,500.00		13,000.00	12,977.90	0.00	22.10	99.83%
05213	Uniforms	7,000.00		(1,000.00)	6,000.00	4,352.43	319.68	1,327.89	77.87%
05310	Building Modifications/A.D.A.	500.00		(500.00)	0.00	0.00	0.00	0.00	0DIV/0%
05311	Building & Property Maintenance	7,000.00		(1,000.00)	6,000.00	5,982.68	0.00	17.32	99.71%
05313	Utilities	75,000.00	17,350.00		92,350.00	91,769.14	0.00	580.86	99.37%
05314	Telephone	15,000.00		(9,000.00)	6,000.00	5,061.08	0.00	938.92	84.35%
05411	Legal Fees	70,000.00	18,000.00		88,000.00	87,528.34	0.00	471.66	99.46%
05510	Property Insurance	4,400.00	1,050.00		5,450.00	5,424.80	0.00	25.20	99.54%
05516	Dues/Subscriptions	13,000.00	7,500.00		20,500.00	20,137.72	0.00	362.28	98.23%
05518	Liability Insurance	2,600.00	1,200.00		3,800.00	3,761.84	0.00	38.16	99.00%
05520	Service Contracts	750,000.00	16,000.00		766,000.00	691,093.64	74,894.19	12.17	100.00%
05521	Support Activities	50,000.00		(18,000.00)	32,000.00	31,877.45	0.00	122.55	99.62%
05523	Equipment Rental/Lease	10,000.00			10,000.00	4,541.97	4,715.03	743.00	92.57%
05527	Seminars/Training/Workshops	16,000.00		(6,000.00)	10,000.00	9,087.30	0.00	912.70	90.87%
05546	Marketing Exp	5,000.00		(4,000.00)	1,000.00	169.79	0.00	830.21	16.98%
05612	Vehicle Repair & Maintenance	8,000.00			8,000.00	7,599.64	0.00	400.36	95.00%
05613	Equipment Repair & Maintenance	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	0DIV/0%
05614	Vehicle Fuel	10,000.00			10,000.00	8,613.86	0.00	1,386.14	86.14%
05711	Travel Lodg Airf Mil	23,000.00	5,500.00		28,500.00	28,285.86	0.00	214.14	99.25%
05810	Property and Equipment	40,000.00		(12,000.00)	28,000.00	27,055.57	0.00	944.43	96.63%
05900	Emergency Aid and Assistance	10,000.00		(10,000.00)	0.00	0.00	0.00	0.00	0DIV/0%
08000	Settlements	2,000.00		(400.00)	1,600.00	1,548.47	0.00	51.53	96.78%
	Balance 00002 - City Manager	1,974,493.00	68,190.00	(107,083.00)	1,935,600.00	1,841,399.36	79,928.90	14,271.74	99.26%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00003 - Public Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	1,152,602.00		(24,999.00)	1,127,603.00	1,127,602.05	0.00	0.95 100.00%
05103	Overtime	50,000.00		(6,600.00)	43,320.00	43,311.97	0.00	8.03 99.98%
05111	FICA/Medicare Taxes	90,414.00		(2,000.00)	88,414.00	88,089.44	0.00	324.56 99.63%
05112	T.W.C. Payroll Taxes	3,840.00		(3,000.00)	840.00	297.25	0.00	542.75 35.39%
05113	Health Insurance Premiums	259,200.00	3,000.00		262,200.00	262,111.17	0.00	88.83 99.97%
05114	Workers Compensation Insurance	35,500.00	6,000.00		41,500.00	41,377.62	0.00	122.38 99.71%
05115	Deferred Compensation Benefits	15,000.00		(3,800.00)	11,200.00	11,133.99	0.00	66.01 99.41%
05116	Life Insurance	1,829.00	700.00		2,529.00	2,469.55	0.00	59.45 97.65%
05117	Dental Insurance Expense	7,928.00	400.00		8,328.00	8,307.63	0.00	20.37 99.76%
05118	Vision Insurance Expense	2,142.00			2,142.00	1,635.38	0.00	506.62 76.35%
05201	Office Expense and Supplies	9,000.00			9,000.00	7,940.65	0.00	1,059.35 88.23%
05212	Tools and Supplies	38,000.00			38,000.00	30,212.56	0.00	7,787.44 79.51%
05213	Uniforms	46,000.00			46,000.00	34,418.35	0.00	11,581.65 74.82%
05311	Building & Property Maintenance	20,000.00		(8,000.00)	12,000.00	8,762.32	0.00	3,237.68 73.02%
05312	Street Maintenance	160,000.00		(15,000.00)	145,000.00	132,740.12	0.00	12,259.88 91.54%
05313	Utilities	315,000.00	76,000.00		391,000.00	390,686.03	0.00	313.97 99.92%
05314	Telephone	15,000.00		(10,000.00)	5,000.00	4,423.04	0.00	576.96 88.46%
05317	Park Maintenance	130,000.00		(30,000.00)	100,000.00	90,236.39	0.00	9,763.61 90.24%
05325	Recycling Center	22,000.00	1,500.00		23,500.00	23,034.00	0.00	466.00 98.02%
05411	Legal Fees	12,000.00	600.00		12,600.00	12,576.02	0.00	23.98 99.81%
05510	Property Insurance	24,000.00			24,000.00	23,728.27	0.00	271.73 98.87%
05516	Dues/Subscriptions	600.00	650.00		1,250.00	1,216.26	0.00	33.74 97.30%
05518	Liability Insurance	22,000.00	5,000.00		27,000.00	26,301.32	0.00	698.68 97.41%
05520	Service Contracts	200,000.00		(70,000.00)	130,000.00	82,206.44	41,730.92	6,062.64 95.34%
05521	Support Activities	4,500.00			4,500.00	3,879.43	0.00	620.57 86.21%
05523	Equipment Rental/Lease	20,000.00		(10,000.00)	10,000.00	1,456.42	0.00	8,543.58 14.56%
05527	Seminars/Training/Workshops	5,000.00		(2,000.00)	3,000.00	2,285.46	0.00	714.54 76.18%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00 0.00%
05611	Radio Communications and Maint	500.00			500.00	0.00	0.00	500.00 0.00%
05612	Vehicle Repair & Maintenance	20,000.00		(2,000.00)	18,000.00	14,678.12	0.00	3,321.88 81.55%
05613	Equipment Repair & Maintenance	52,000.00	12,000.00		64,000.00	62,355.72	0.00	1,644.28 97.43%
05614	Vehicle Fuel	55,000.00			55,000.00	52,756.39	0.00	2,243.61 95.92%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	2,852.43	0.00	147.57 95.08%
05810	Property and Equipment	10,000.00		(6,000.00)	4,000.00	394.09	0.00	3,605.91 9.85%
05900	Emergency Aid and Assistance	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
	Balance 00003 - Public Works	2,807,555.00	105,850.00	(198,479.00)	2,714,926.00	2,595,475.88	41,730.92	77,719.20 97.14%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00004 - Fire and
 Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05201	Office Expense and Supplies	200.00		(200.00)	0.00	0.00	0.00	0.00 #DIV/0!
05212	Tools and Supplies	500.00		(492.00)	8.00	8.00	0.00	0.00 100.00%
05311	Building & Property Maintenance	4,500.00			4,500.00	4,465.79	0.00	34.21 99.24%
05313	Utilities	30,000.00	14,500.00		44,500.00	44,124.57	0.00	375.43 99.16%
05314	Telephone	4,000.00			4,000.00	3,813.84	0.00	186.16 95.35%
05510	Property Insurance	2,000.00	3,500.00		5,500.00	5,453.61	0.00	46.39 99.16%
05514	Conferences	0.00			0.00	(270.40)	0.00	270.40 #DIV/0!
05518	Liability Insurance	1,200.00	200.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	85,000.00	37,500.00		122,500.00	122,500.00	0.00	0.00 100.00%
05525	Health/Ambulance Contract	146,000.00		(23,500.00)	122,500.00	122,500.00	0.00	0.00 100.00%
05614	Vehicle Fuel	12,000.00	7,000.00		19,000.00	18,355.72	0.00	644.28 96.61%
05810	Property and Equipment	2,000.00		(1,500.00)	500.00	0.00	0.00	500.00 0.00%
	Balance 00004 - Fire and Ambulance	287,400.00	62,700.00	(25,692.00)	324,408.00	322,345.89	0.00	2,062.11 99.36%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00005 - Police
 Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	4,226,070.00	87,200.00		4,313,270.00	4,313,213.56	0.00	56.44 100.00%
05103	Overtime	300,000.00		(45,000.00)	255,000.00	254,953.14	0.00	46.86 99.98%
05111	FICA/Medicare Taxes	328,267.00	14,400.00		342,667.00	342,616.39	0.00	50.61 99.99%
05112	T.W.C. Payroll Taxes	17,420.00		(16,700.00)	720.00	706.89	0.00	13.41 98.14%
05113	Health Insurance Premiums	509,800.00	2,450.00		512,250.00	512,242.74	0.00	7.26 100.00%
05114	Workers Compensation Insurance	61,600.00	6,026.00		67,626.00	67,625.90	0.00	0.10 100.00%
05115	Deferred Compensation Benefits	260,000.00		(2,100.00)	257,900.00	257,757.04	0.00	142.96 99.94%
05116	Life Insurance	5,370.00	2,100.00		7,470.00	7,395.15	0.00	74.85 99.00%
05117	Dental Insurance Expense	20,440.00		(2,000.00)	18,440.00	17,825.48	0.00	614.52 96.67%
05118	Vision Insurance Expense	4,410.00		(1,300.00)	3,110.00	3,013.43	0.00	96.57 96.89%
05201	Office Expense and Supplies	35,000.00			35,000.00	31,238.22	0.00	3,761.78 89.25%
05202	Medical Supplies	500.00			500.00	297.36	0.00	202.64 59.47%
05211	Postage	5,300.00			5,300.00	3,875.74	0.00	1,424.26 73.13%
05212	Tools and Supplies	100,000.00		(75,000.00)	25,000.00	24,626.71	0.00	373.29 98.51%
05213	Uniforms	33,000.00		(11,248.00)	21,752.00	21,751.60	0.00	0.40 100.00%
05311	Building & Property Maintenance	17,500.00		(8,600.00)	8,900.00	8,815.42	0.00	84.58 99.05%
05313	Utilities	120,000.00	40,000.00		160,000.00	158,750.85	0.00	1,249.15 99.22%
05314	Telephone	30,000.00			30,000.00	28,443.87	0.00	1,556.13 94.81%
05411	Legal Fees	40,000.00		(19,000.00)	21,000.00	12,764.22	0.00	8,235.78 60.78%
05510	Property Insurance	22,500.00	18,800.00		41,300.00	41,219.02	0.00	80.98 99.80%
05516	Dues/Subscriptions	14,500.00		(9,000.00)	5,500.00	5,191.67	0.00	308.33 94.39%
05518	Liability Insurance	80,000.00	24,000.00		104,000.00	103,689.60	0.00	310.40 99.70%
05520	Service Contracts	60,000.00	7,800.00		67,800.00	44,626.88	23,124.90	48.22 99.93%
05521	Support Activities	12,000.00			12,000.00	7,148.43	0.00	4,851.57 99.57%
05523	Equipment Rental/Lease	12,000.00			12,000.00	11,688.64	0.00	311.36 97.41%
05527	Seminars/Training/Workshops	65,000.00		(25,000.00)	40,000.00	39,237.64	0.00	762.36 98.09%
05611	Radio Communications and Maint	2,000.00	300.00		2,300.00	2,258.43	0.00	41.57 98.19%
05612	Vehicle Repair & Maintenance	45,000.00	19,200.00		64,200.00	64,160.66	0.00	39.34 99.94%
05613	Equipment Repair & Maintenance	12,000.00	1,200.00		13,200.00	13,174.26	0.00	25.74 99.81%
05614	Vehicle Fuel	80,000.00	14,600.00		94,600.00	94,586.66	0.00	13.34 99.99%
05711	Travel Lodg Airt Mil	33,000.00		(9,000.00)	24,000.00	23,468.47	0.00	531.53 97.79%
05810	Property and Equipment	50,000.00		(24,988.00)	25,012.00	25,011.14	0.00	0.86 100.00%
	Balance 00005 - Police Department	6,602,677.00	238,076.00	(248,936.00)	6,591,817.00	6,543,374.91	23,124.90	25,317.19 99.62%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00006 - Municipal
 Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	206,307.00		(8,000.00)	198,307.00	197,634.03	0.00	672.97 99.66%
05103	Overtime	8,500.00		(2,000.00)	6,500.00	5,625.68	0.00	874.32 86.55%
05111	FICA/Medicare Taxes	16,875.00		(1,000.00)	15,875.00	15,376.08	0.00	498.92 96.86%
05112	T.W.C. Payroll Taxes	1,300.00		(1,000.00)	300.00	35.98	0.00	264.02 11.99%
05113	Health Insurance Premiums	39,000.00		(5,000.00)	34,000.00	33,293.00	0.00	707.00 97.92%
05114	Workers Compensation Insurance	1,885.00		(1,000.00)	885.00	378.64	0.00	506.36 42.78%
05115	Deferred Compensation Benefits	500.00			500.00	0.00	0.00	500.00 0.00%
05116	Life Insurance	351.00	70.00		421.00	420.61	0.00	0.39 99.91%
05117	Dental Insurance Expense	1,460.00			1,460.00	1,089.37	0.00	370.63 74.61%
05118	Vision Insurance Expense	315.00			315.00	207.83	0.00	107.17 65.98%
05201	Office Expense and Supplies	14,000.00		(1,500.00)	12,500.00	11,192.59	0.00	1,307.41 89.54%
05211	Postage	3,000.00		(1,500.00)	1,500.00	350.24	0.00	1,149.76 23.35%
05213	Uniforms	2,000.00			2,000.00	1,815.89	0.00	184.11 90.79%
05311	Building & Property Maintenance	5,000.00		(3,500.00)	1,500.00	244.69	0.00	1,255.31 16.31%
05313	Utilities	6,500.00	2,200.00		8,700.00	8,611.34	0.00	88.66 98.98%
05314	Telephone	3,000.00			3,000.00	2,428.69	0.00	571.31 80.96%
05411	Legal Fees	40,000.00		(10,000.00)	30,000.00	18,246.91	0.00	11,753.09 60.82%
05510	Property Insurance	4,700.00	2,000.00		6,700.00	6,595.16	0.00	104.84 98.44%
05511	Advertising/Drug Testing	7,500.00		(2,000.00)	5,500.00	4,820.00	0.00	680.00 87.64%
05516	Dues/Subscriptions	2,000.00			2,000.00	786.03	0.00	1,213.97 39.30%
05517	Bank Charges	50.00			50.00	10.71	0.00	39.29 21.42%
05518	Liability Insurance	1,400.00			1,400.00	1,394.80	0.00	5.20 99.63%
05520	Service Contracts	63,600.00	1,900.00		65,500.00	65,459.20	0.00	40.80 99.94%
05521	Support Activities	4,200.00			4,200.00	3,850.29	0.00	349.71 91.67%
05523	Equipment Rental/Lease	2,000.00			2,000.00	975.72	0.00	1,024.28 48.79%
05527	Seminars/Training/Workshops	3,800.00		(1,800.00)	2,000.00	1,621.32	0.00	378.68 81.07%
05610	Office Furniture	3,800.00		(3,800.00)	0.00	0.00	0.00	0.00 #DIV/0!
05613	Equipment Repair & Maintenance	800.00			800.00	450.00	0.00	350.00 56.25%
05711	Travel Lodg Airf Mil	5,600.00		(3,700.00)	1,900.00	1,857.80	0.00	42.20 97.78%
05810	Property and Equipment	10,000.00		(5,000.00)	5,000.00	2,911.29	0.00	2,088.71 58.23%
	Balance 00006 - Municipal Court	458,643.00	6,170.00	(50,000.00)	414,813.00	387,683.89	0.00	27,129.11 93.46%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00007 - Planning
 and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	364,472.00		(12,000.00)	352,472.00	352,299.73	0.00	172.27 99.95%
05103	Overtime	8,000.00		(2,000.00)	6,000.00	5,656.02	0.00	343.98 94.27%
05111	FICA/Medicare Taxes	27,762.00			27,762.00	27,204.11	0.00	557.89 97.99%
05112	T.W.C. Payroll Taxes	1,000.00		(100.00)	900.00	62.99	0.00	917.01 6.43%
05113	Health Insurance Premiums	50,400.00		(1,000.00)	49,400.00	49,273.64	0.00	126.36 99.74%
05114	Workers Compensation Insurance	2,270.00		(1,000.00)	1,270.00	1,249.88	0.00	20.12 98.42%
05115	Deferred Compensation Benefits	7,500.00		(4,000.00)	3,500.00	3,468.69	0.00	31.31 99.11%
05116	Life Insurance	497.00	25.00		522.00	521.43	0.00	0.57 99.89%
05117	Dental Insurance Expense	2,336.00			2,336.00	1,711.44	0.00	624.56 73.26%
05118	Vision Insurance Expense	504.00			504.00	298.73	0.00	205.27 59.27%
05201	Office Expense and Supplies	14,000.00		(2,500.00)	11,500.00	9,608.87	0.00	1,891.13 83.56%
05211	Postage	5,000.00		(3,000.00)	2,000.00	1,148.38	0.00	851.62 57.42%
05212	Tools and Supplies	2,300.00	1,000.00		3,300.00	3,283.64	0.00	16.36 99.50%
05213	Uniforms	3,000.00			3,000.00	1,060.00	0.00	1,940.00 35.33%
05311	Building & Property Maintenance	6,000.00			6,000.00	1,403.79	0.00	4,596.21 23.40%
05313	Utilities	10,000.00	500.00		10,500.00	10,363.46	0.00	136.54 98.70%
05314	Telephone	13,000.00			13,000.00	4,695.92	0.00	8,304.08 36.12%
05411	Legal Fees	72,000.00		(20,000.00)	52,000.00	45,966.70	0.00	6,033.30 88.40%
05510	Property Insurance	2,500.00			2,500.00	1,069.94	0.00	1,430.06 42.80%
05511	Advertising/Drug Testing	8,000.00			8,000.00	3,199.24	0.00	4,800.76 39.99%
05516	Dues/Subscriptions	7,500.00	6,000.00		13,500.00	13,441.34	0.00	58.66 99.57%
05518	Liability Insurance	19,000.00			19,000.00	5,483.34	0.00	13,516.66 28.86%
05520	Service Contracts	460,000.00		(250,000.00)	210,000.00	180,693.28	0.00	29,306.72 86.04%
05521	Support Activities	2,000.00			2,000.00	675.82	0.00	1,324.18 33.79%
05523	Equipment Rental/Lease	12,000.00	2,400.00		14,400.00	14,383.98	0.00	16.02 99.89%
05527	Seminars/Training/Workshops	7,000.00		(1,000.00)	6,000.00	4,270.00	0.00	1,730.00 71.17%
05610	Office Furniture	2,000.00			2,000.00	1,650.57	0.00	349.43 82.53%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	1,901.53	0.00	98.47 95.08%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	450.00	0.00	1,550.00 22.50%
05614	Vehicle Fuel	2,500.00			2,500.00	1,194.37	0.00	1,305.63 47.77%
05711	Travel Lodg Airf Mil	7,500.00	1,100.00		8,600.00	8,593.48	0.00	6.52 99.92%
05810	Property and Equipment	50,000.00	17,500.00		67,500.00	63,252.00	4,000.00	248.00 99.63%
	Balance 00007 - Planning and Zoning	1,174,121.00	28,525.00	(296,600.00)	906,046.00	819,536.31	4,000.00	82,509.69 90.89%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00008 - Health
 Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05525	Health/Ambulance Contract	600,000.00	186,000.00		786,000.00	785,853.00	0.00	147.00 99.98%
	Balance 00008 - Health Department	600,000.00	186,000.00	0.00	786,000.00	785,853.00	0.00	147.00 99.98%

00010 - Grants
 and Special
 Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	196,808.00	1,000.00		197,808.00	197,645.50	0.00	162.50 99.92%
05103	Overtime	3,000.00		(2,700.00)	300.00	275.16	0.00	24.84 91.72%
05111	FICA/Medicare Taxes	15,345.00		(574.00)	14,771.00	14,770.74	0.00	0.26 100.00%
05112	T.W.C. Payroll Taxes	1,040.00		(1,000.00)	40.00	35.99	0.00	4.01 89.98%
05113	Health Insurance Premiums	22,400.00	200.00		22,600.00	22,590.23	0.00	9.77 99.96%
05114	Workers Compensation Insurance	544.00		(544.00)	0.00	0.00	0.00	0.00 #DIV/0!
05115	Deferred Compensation Benefits	3,600.00		(559.00)	3,041.00	3,040.87	0.00	0.13 100.00%
05116	Life Insurance	563.00			563.00	404.96	0.00	158.04 71.93%
05117	Dental Insurance Expense	1,095.00		(300.00)	795.00	778.71	0.00	16.29 97.95%
05118	Vision Insurance Expense	236.00			236.00	126.43	0.00	109.57 53.57%
05201	Office Expense and Supplies	6,500.00		(1,000.00)	5,500.00	4,562.60	0.00	937.40 82.96%
05211	Postage	300.00			300.00	17.79	0.00	282.21 5.93%
05213	Uniforms	600.00			600.00	0.00	0.00	600.00 0.00%
05311	Building & Property Maintenance	0.00	4,000.00		4,000.00	3,939.00	0.00	61.00 98.48%
05314	Telephone	4,000.00			4,000.00	3,135.98	0.00	864.02 78.40%
05411	Legal Fees	5,000.00		(5,000.00)	0.00	0.00	0.00	0.00 #DIV/0!
05511	Advertising/Drug Testing	1,500.00		(1,500.00)	0.00	0.00	0.00	0.00 #DIV/0!
05516	Dues/Subscriptions	3,100.00	1,800.00		4,900.00	4,893.24	0.00	6.76 99.86%
05520	Service Contracts	7,500.00			7,500.00	6,000.00	0.00	1,500.00 80.00%
05521	Support Activities	5,000.00			5,000.00	4,356.79	0.00	643.21 87.14%
05527	Seminars/Training/Workshops	4,000.00	3,100.00		7,100.00	7,002.34	0.00	97.66 98.62%
05711	Travel Lodg Airf Mil	4,300.00	3,300.00		7,600.00	7,580.99	0.00	19.01 99.75%
05810	Property and Equipment	3,500.00			3,500.00	1,326.99	0.00	2,173.01 37.91%
06440	Grant Expense	1,000.00		(900.00)	100.00	100.00	0.00	0.00 100.00%
	Balance 00010 - Grants and Special Projects	290,931.00	13,400.00	(14,077.00)	290,254.00	282,584.31	0.00	7,669.69 97.36%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00012 - Human Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	72,155.00	963.00		73,118.00	73,117.60	0.00	0.40 100.00%
05111	FICA/Medicare Taxes	5,520.00	1.00		5,521.00	5,520.68	0.00	0.32 99.99%
05112	T.W.C. Payroll Taxes	260.00		(250.00)	10.00	9.01	0.00	0.99 90.10%
05113	Health Insurance Premiums	8,800.00		(809.00)	7,991.00	7,990.32	0.00	0.68 99.99%
05114	Workers Compensation Insurance	244.00	135.00		379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	4,500.00		(2,900.00)	1,600.00	1,547.22	0.00	52.78 96.70%
05116	Life Insurance	750.00			750.00	60.85	0.00	689.15 8.11%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80 94.93%
05118	Vision Insurance Expense	63.00			63.00	49.50	0.00	13.50 78.57%
05119	Employee Assistance Program	5,167.00			5,167.00	5,166.30	0.00	0.70 99.99%
05201	Office Expense and Supplies	1,700.00			1,700.00	752.33	0.00	947.67 44.25%
05211	Postage	150.00			150.00	0.00	0.00	150.00 0.00%
05314	Telephone	800.00	10.00		810.00	806.14	0.00	3.86 99.52%
05411	Legal Fees	29,833.00		(9,000.00)	20,833.00	14,162.83	0.00	6,670.17 67.98%
05510	Property Insurance	50.00			50.00	22.22	0.00	27.78 44.44%
05511	Advertising/Drug Testing	15,000.00			15,000.00	9,510.96	0.00	5,489.04 63.41%
05516	Dues/Subscriptions	500.00			500.00	35.00	0.00	465.00 7.00%
05518	Liability Insurance	1,000.00	400.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	11,300.00			11,300.00	0.00	0.00	11,300.00 0.00%
05521	Support Activities	3,000.00			3,000.00	1,200.30	0.00	1,799.70 40.01%
05526	Human Resources	10,000.00		(3,000.00)	7,000.00	2,889.21	0.00	4,110.79 41.27%
05527	Seminars/Training/Workshops	4,200.00			4,200.00	3,645.00	0.00	555.00 86.79%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00 0.00%
05711	Travel Lodg Airf Mil	6,500.00	461.00		6,961.00	6,960.56	0.00	0.44 99.99%
05810	Property and Equipment	500.00		(500.00)	0.00	0.00	0.00	0.00 #DIV/0!
	Balance 00012 - Human Resources	182,884.00	1,970.00	(16,459.00)	168,395.00	135,496.63	0.00	32,898.37 80.46%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00013 - Mayor
 and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	60,022.00		(1,500.00)	58,522.00	58,498.00	0.00	24.00 99.96%
05111	FICA/Medicare Taxes	4,974.00		(500.00)	4,474.00	4,417.04	0.00	56.96 98.73%
05112	T.W.C. Payroll Taxes	1,560.00		(1,000.00)	560.00	47.43	0.00	512.57 8.47%
05113	Health Insurance Premiums	28,800.00		(4,000.00)	24,800.00	23,970.96	0.00	829.04 96.66%
05114	Workers Compensation Insurance	300.00	203.00		503.00	502.32	0.00	0.68 99.86%
05115	Deferred Compensation Benefits	1,000.00		(800.00)	140.00	140.00	0.00	0.00 100.00%
05116	Life Insurance	210.00			210.00	73.50	0.00	136.50 35.00%
05117	Dental Insurance Expense	1,752.00		(1,200.00)	552.00	520.41	0.00	31.59 94.28%
05118	Vision Insurance Expense	378.00			378.00	236.62	0.00	141.38 62.60%
05201	Office Expense and Supplies	8,700.00	4,500.00		13,200.00	13,102.62	0.00	97.38 99.26%
05213	Uniforms	3,000.00			3,000.00	2,520.00	0.00	480.00 84.00%
05314	Telephone	3,700.00	200.00		3,900.00	3,886.79	0.00	13.21 99.66%
05411	Legal Fees	10,000.00		(5,000.00)	5,000.00	4,676.00	0.00	324.00 93.52%
05510	Property Insurance	250.00			250.00	22.22	0.00	227.78 8.89%
05516	Dues/Subscriptions	8,000.00			8,000.00	3,953.00	0.00	4,047.00 49.41%
05518	Liability Insurance	2,500.00			2,500.00	1,394.76	0.00	1,105.24 55.79%
05521	Support Activities	5,500.00		(3,000.00)	2,500.00	2,055.89	0.00	444.11 82.24%
05527	Seminars/Training/Workshops	14,000.00		(1,500.00)	12,500.00	11,823.32	0.00	676.68 94.59%
05610	Office Furniture	6,000.00			6,000.00	5,424.14	0.00	575.86 90.40%
05711	Travel Lodg Airf Mil	25,000.00		(1,000.00)	24,000.00	23,209.92	0.00	790.08 96.71%
	Balance 00013 - Mayor and City Council	185,646.00	4,903.00	(19,560.00)	170,989.00	160,474.94	0.00	10,514.06 93.85%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00014 - City Clerk

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	72,213.00		(2,090.00)	70,213.00	70,210.14	0.00	2.86 100.00%
05111	FICA/Medicare Taxes	5,524.00		(202.00)	5,322.00	5,321.17	0.00	0.83 99.98%
05112	T.W.C. Payroll Taxes	260.00		(251.00)	9.00	9.00	0.00	0.00 100.00%
05113	Health Insurance Premiums	8,800.00		(809.00)	7,991.00	7,990.32	0.00	0.68 99.99%
05114	Workers Compensation Insurance	288.00	91.00		379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	4,500.00		(3,090.00)	1,500.00	1,476.71	0.00	23.29 98.45%
05116	Life Insurance	650.00		(500.00)	150.00	93.49	0.00	56.51 62.33%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80 94.93%
05118	Vision Insurance Expense	63.00			63.00	49.50	0.00	13.50 78.57%
05201	Office Expense and Supplies	3,000.00			3,000.00	1,913.60	0.00	1,086.40 63.79%
05211	Postage	200.00			200.00	0.00	0.00	200.00 0.00%
05314	Telephone	600.00			600.00	529.44	0.00	70.56 88.24%
05411	Legal Fees	17,000.00			17,000.00	16,643.53	0.00	356.47 97.90%
05510	Property Insurance	130.00			130.00	22.22	0.00	107.78 17.09%
05511	Advertising/Drug Testing	20,000.00		(2,090.00)	18,000.00	16,265.02	0.00	1,734.98 90.36%
05515	County Elections	105,000.00		(2,090.00)	103,000.00	96,614.55	5,555.25	830.20 99.19%
05516	Dues/Subscriptions	700.00			700.00	100.00	0.00	600.00 14.29%
05518	Liability Insurance	1,230.00	308.00		1,538.00	1,537.26	0.00	0.74 99.95%
05520	Service Contracts	13,000.00	3,700.00		16,700.00	16,637.25	0.00	62.75 99.62%
05527	Seminars/Training/Workshops	1,500.00			1,500.00	1,345.00	0.00	155.00 89.67%
05711	Travel Lodg Airf Mil	3,200.00			3,200.00	3,107.31	0.00	92.69 97.10%
05810	Property and Equipment	5,000.00		(3,000.00)	2,000.00	0.00	0.00	2,000.00 0.00%
	Balance 00014 - City Clerk	263,150.00	4,099.00	(13,762.00)	253,487.00	240,521.35	5,555.25	7,410.40 97.08%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
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00015 - Finance
 Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	222,560.00	5,217.00		227,777.00	227,776.92	0.00	0.08 100.00%
05103	Overtime	9,000.00		(1,300.00)	7,200.00	7,118.00	0.00	82.00 98.86%
05111	FICA/Medicare Taxes	17,255.00			17,255.00	16,955.98	0.00	299.02 98.27%
05112	T.W.C. Payroll Taxes	1,040.00		(903.00)	140.00	55.52	0.00	84.48 39.66%
05113	Health Insurance Premiums	35,200.00	350.00		35,550.00	35,545.17	0.00	4.83 99.99%
05114	Workers Compensation Insurance	600.00		(221.00)	379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	13,500.00		(8,915.00)	4,585.00	4,584.14	0.00	0.86 99.98%
05116	Life Insurance	600.00	240.00		840.00	839.24	0.00	0.76 99.91%
05117	Dental Insurance Expense	1,168.00	85.00		1,253.00	1,252.63	0.00	0.37 99.97%
05118	Vision Insurance Expense	252.00			252.00	170.00	0.00	82.00 67.46%
05201	Office Expense and Supplies	7,000.00			7,000.00	6,135.37	0.00	864.63 87.65%
05311	Building & Property Maintenance	500.00			500.00	20.00	0.00	480.00 4.00%
05313	Utilities	1,500.00			1,500.00	230.98	0.00	1,269.02 15.40%
05314	Telephone	570.00			570.00	529.44	0.00	40.56 92.88%
05411	Legal Fees	33,000.00	18,000.00		51,000.00	50,922.20	0.00	77.80 99.85%
05510	Property Insurance	110.00			110.00	22.22	0.00	87.78 20.20%
05512	Audit Fees	75,000.00	9,100.00		84,100.00	84,044.09	0.00	55.91 99.93%
05513	Central Appraisal Fees	216,000.00			216,000.00	185,933.99	0.00	30,066.01 86.08%
05516	Dues/Subscriptions	10,000.00	3,150.00		13,150.00	13,122.36	0.00	27.64 99.79%
05517	Bank Charges	25,000.00			25,000.00	8,813.62	0.00	16,186.38 35.25%
05518	Liability Insurance	1,100.00	300.00		1,400.00	1,394.76	0.00	5.24 99.63%
05520	Service Contracts	77,000.00			77,000.00	44,839.65	0.00	32,160.35 58.23%
05522	Tax Collector Fees	61,000.00			61,000.00	60,606.07	0.00	393.93 99.35%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	1,050.00	0.00	950.00 52.50%
05528	Interest Charges	0.00	9,000.00		9,000.00	8,953.22	0.00	46.78 99.48%
05538	Late Charge	1,000.00	1,100.00		2,100.00	2,065.02	0.00	34.98 98.33%
05711	Travel Lodg Airf Mil	2,600.00	102.00		2,702.00	2,701.84	0.00	0.16 99.99%
05810	Property and Equipment	3,000.00		(216.00)	2,784.00	2,783.94	0.00	0.06 100.00%
	Balance 00015 - Finance Department	817,555.00	46,644.00	(12,052.00)	852,147.00	768,845.01	0.00	83,301.99 90.22%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00016 -
 Recreation
 Centers

Gl. Code	Gl. Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	258,003.00	23,900.00		281,903.00	281,848.02	0.00	54.98 99.98%
05103	Overtime	20,000.00	21,000.00		41,000.00	40,843.64	0.00	156.36 99.62%
05111	FICA/Medicare Taxes	21,267.00	3,300.00		24,567.00	24,499.75	0.00	67.25 99.73%
05112	T.W.C. Payroll Taxes	1,560.00		(1,498.00)	62.00	61.03	0.00	0.97 98.44%
05113	Health Insurance Premiums	46,000.00		(3,300.00)	42,700.00	42,615.04	0.00	84.96 99.80%
05114	Workers Compensation Insurance	790.00		(411.00)	379.00	378.64	0.00	0.36 99.91%
05115	Deferred Compensation Benefits	7,300.00		(3,000.00)	4,300.00	3,974.69	0.00	325.31 92.43%
05116	Life Insurance	390.00	200.00		590.00	522.56	0.00	67.44 88.57%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,620.69	0.00	131.31 92.51%
05118	Vision Insurance Expense	378.00			378.00	256.32	0.00	121.68 67.81%
05201	Office Expense and Supplies	11,000.00			11,000.00	8,329.43	0.00	2,670.57 75.72%
05212	Tools and Supplies	700.00			700.00	674.11	0.00	25.89 96.30%
05213	Uniforms	2,250.00	2,000.00		4,250.00	4,161.28	0.00	88.72 97.91%
05311	Building & Property Maintenance	12,500.00	307.00		12,807.00	12,806.62	0.00	0.38 100.00%
05313	Utilities	47,000.00	14,110.00		61,110.00	61,107.89	0.00	2.11 100.00%
05314	Telephone	8,000.00	300.00		8,300.00	8,299.66	0.00	0.34 100.00%
05411	Legal Fees	2,000.00	12,000.00		14,000.00	13,967.17	0.00	32.83 99.77%
05510	Property Insurance	8,200.00	4,000.00		12,200.00	12,186.33	0.00	13.67 99.89%
05511	Advertising/Drug Testing	16,000.00	1,400.00		17,400.00	17,307.67	0.00	92.33 99.47%
05516	Dues/Subscriptions	2,000.00	5,300.00		7,300.00	7,248.21	0.00	51.79 99.29%
05518	Liability Insurance	3,800.00			3,800.00	3,751.00	0.00	49.00 98.71%
05520	Service Contracts	110,000.00	22,000.00		132,000.00	131,286.49	0.00	713.51 99.46%
05521	Support Activities	33,000.00	9,500.00		42,500.00	42,488.74	0.00	11.26 99.97%
05523	Equipment Rental/Lease	11,000.00	4,500.00		15,500.00	15,465.53	0.00	34.47 99.78%
05527	Seminars/Training/Workshops	10,000.00			10,000.00	7,860.20	0.00	2,139.80 78.60%
05548	Events	108,000.00	56,500.00		164,500.00	164,452.34	5.00	42.66 99.97%
05612	Vehicle Repair & Maintenance	7,500.00	1,031.00		8,531.00	8,530.81	0.00	0.19 100.00%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	183.32	0.00	1,416.68 11.46%
05614	Vehicle Fuel	3,000.00	6,800.00		9,800.00	9,659.33	0.00	140.67 98.56%
05711	Travel Lodg Air Mil	10,000.00	3,700.00		13,700.00	13,633.81	0.00	66.19 99.52%
05810	Property and Equipment	17,000.00	9,500.00		26,500.00	26,337.00	0.00	163.00 99.38%
	Balance 00016 - Recreation Centers	781,990.00	201,348.00	(8,209.00)	975,129.00	966,357.32	5.00	8,766.68 99.10%

City of Socorro
 Detail Budget/Actual Transactions - Budget REPORTS FY25
 From 10/1/2024 Through 9/30/2025

00025 -
 Information
 Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	151,133.00		(5,240.00)	145,893.00	145,892.84	0.00	0.16 100.00%
05103	Overtime	6,000.00	356.00		6,356.00	6,355.33	0.00	0.67 99.99%
05111	FICA/Medicare Taxes	11,817.00		(275.00)	11,542.00	11,541.39	0.00	0.61 99.99%
05112	T.W.C. Payroll Taxes	780.00		(750.00)	30.00	26.99	0.00	3.01 89.97%
05113	Health Insurance Premiums	26,400.00		(6,424.00)	19,976.00	19,975.80	0.00	0.20 100.00%
05114	Workers Compensation Insurance	345.00	35.00		380.00	378.64	0.00	1.36 99.64%
05115	Deferred Compensation Benefits	2,300.00		(900.00)	1,400.00	1,400.00	0.00	0.00 100.00%
05116	Life Insurance	247.00	62.00		309.00	308.67	0.00	0.33 99.89%
05117	Dental Insurance Expense	876.00		(176.00)	700.00	699.12	0.00	0.88 99.87%
05118	Vision Insurance Expense	189.00			189.00	121.50	0.00	67.50 64.29%
05201	Office Expense and Supplies	16,000.00	1,400.00		17,400.00	17,307.13	0.00	92.87 99.47%
05212	Tools and Supplies	13,500.00		(2,000.00)	11,500.00	9,612.70	0.00	1,887.30 83.59%
05213	Uniforms	4,500.00		(2,000.00)	2,500.00	2,222.98	0.00	277.02 88.92%
05311	Building & Property Maintenance	100.00			100.00	0.00	0.00	100.00 0.00%
05314	Telephone	2,200.00	2,500.00		4,700.00	4,624.74	0.00	75.26 98.40%
05510	Property Insurance	500.00	100.00		600.00	500.15	0.00	99.85 83.36%
05516	Dues/Subscriptions	8,500.00	12,000.00		20,500.00	20,447.15	0.00	52.85 99.74%
05518	Liability Insurance	3,000.00	718.00		3,718.00	3,717.60	0.00	0.40 99.99%
05520	Service Contracts	118,000.00	67,000.00		185,000.00	184,846.58	0.00	153.42 99.92%
05521	Support Activities	1,000.00		(900.00)	100.00	0.57	0.00	99.43 0.57%
05527	Seminars/Training/Workshops	11,000.00	2,200.00		13,200.00	13,104.29	0.00	95.71 99.27%
05612	Vehicle Repair & Maintenance	18,000.00	58.00		18,058.00	18,057.43	0.00	0.57 100.00%
05613	Equipment Repair & Maintenance	3,000.00	850.00		3,850.00	3,811.00	0.00	39.00 98.99%
05614	Vehicle Fuel	1,000.00	350.00		1,350.00	1,344.42	0.00	5.58 99.59%
05711	Travel Lodg Airf Mil	11,000.00			11,000.00	10,843.79	0.00	156.21 98.58%
05810	Property and Equipment	97,000.00		(26,000.00)	71,000.00	70,796.15	0.00	203.85 99.71%
	Balance 00025 - Information Technology	508,387.00	87,629.00	(44,665.00)	551,351.00	547,936.96	0.00	3,414.04 99.38%
Report Current Balances		16,935,432.00	1,055,504.00	(1,055,574.00)	16,935,362.00	16,397,885.76	154,344.97	383,131.27

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	0.00	-24,409.00	Will not use this Fiscal Year
	Overtime	0.00	-4,236.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-3,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-3,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-1,774.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-2,000.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-1,200.00	Will not use this Fiscal Year
	Life Insurance	0.00	-300.00	Will not use this Fiscal Year
	Dental Insurance	90.00	0.00	need to adjust to complete fiscal year
	Vision Insurance Expense	0.00	-264.00	Will not use this Fiscal Year
	Office Expense and Supplies	0.00	-3,000.00	Will not use this Fiscal Year
	Tools and Supplies	1,500.00	0.00	need to adjust to complete fiscal year
	Uniforms	0.00	-1,000.00	Will not use this Fiscal Year
	Building Modifications/ADA	0.00	-500.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-1,000.00	Will not use this Fiscal Year
	Utilities	17,350.00	0.00	need to adjust to complete fiscal year
	Telephone	0.00	-9,000.00	Will not use this Fiscal Year
	Legal Fees	18,000.00	0.00	need to adjust to complete fiscal year
	Property Insurance	1,050.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	7,500.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	1,200.00	0.00	need to adjust to complete fiscal year
	Service Contracts	16,000.00	0.00	
	Support Activities	0.00	-18,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-6,000.00	Will not use this Fiscal Year
	Marketing Exp	0.00	-4,000.00	Will not use this Fiscal Year
	Equipment Repair and Maintenance	0.00	-2,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	5,500.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-12,000.00	Will not use this Fiscal Year
	Emergency Aid and Assistance	0.00	-10,000.00	Will not use this Fiscal Year
	Settlements	0.00	-400.00	Will not use this Fiscal Year
		68,190.00	-107,083.00	TOTALS
PUBLIC WORKS	Salaries	0.00	-24,999.00	Will not use this Fiscal Year
	Overtime	0.00	-6,680.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-2,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-3,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	3,000.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	6,000.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-3,800.00	Will not use this Fiscal Year

	Life Insurance	700.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	400.00	0.00	need to adjust to complete fiscal year
	Building & Property Maintenance	0.00	-8,000.00	Will not use this Fiscal Year
	Street Maintenance	0.00	-15,000.00	Will not use this Fiscal Year
	Utilities	76,000.00	0.00	need to adjust to complete fiscal year
	Telephone	0.00	-10,000.00	Will not use this Fiscal Year
	Parks Maintenance	0.00	-30,000.00	Will not use this Fiscal Year
	Recycling Center	1,500.00	0.00	need to adjust to complete fiscal year
	Legal Fees	600.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	650.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	5,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	0.00	-70,000.00	Will not use this Fiscal Year
	Equipment Rental/Lease	0.00	-10,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-2,000.00	Will not use this Fiscal Year
	Vehicle Repair & Maintenance	0.00	-2,000.00	Will not use this Fiscal Year
	Equipment Repair and Maintenance	12,000.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-6,000.00	Will not use this Fiscal Year
	Emergency Aid and Assistance	0.00	-5,000.00	Will not use this Fiscal Year
		105,850.00	-198,479.00	TOTALS
FIRE AND AMBULANCE	Office Expense and Supplies	0.00	-200.00	Will not use this Fiscal Year
	Tools and Supplies	0.00	-492.00	Will not use this Fiscal Year
	Utilities	14,500.00	0.00	need to adjust to complete fiscal year
	Property Insurance	3,500.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	200.00	0.00	Will not use this Fiscal Year
	Service Contracts	37,500.00	0.00	need to adjust to complete fiscal year
	Health/Ambulance Contract	0.00	-23,500.00	Will not use this Fiscal Year
	Vehicle Fuel	7,000.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-1,500.00	Will not use this Fiscal Year
		62,700.00	-25,692.00	TOTALS

POLICE DEPARTMENT	Salaries	87,200.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-45,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	14,400.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-16,700.00	Will not use this Fiscal Year
	Health Insurance Premiums	2,450.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	6,026.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-2,100.00	Will not use this Fiscal Year
	Life Insurance	2,100.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	0.00	-2,000.00	Will not use this Fiscal Year
	Vision Insurance Expense	0.00	-1,300.00	Will not use this Fiscal Year
	Tools and Supplies	0.00	-75,000.00	Will not use this Fiscal Year
	Uniforms	0.00	-11,248.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-8,600.00	Will not use this Fiscal Year
	Utilities	40,000.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-19,000.00	Will not use this Fiscal Year
	Property Insurance	18,800.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	0.00	-9,000.00	Will not use this Fiscal Year
	Liability Insurance	24,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	7,800.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-25,000.00	Will not use this Fiscal Year
	Radio Communications and Maint	300.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair & Maintenance	19,200.00	0.00	need to adjust to complete fiscal year
	Equipment Repair and Maintenance	1,200.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	14,600.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	0.00	-9,000.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-24,988.00	Will not use this Fiscal Year
		238,076.00	-248,936.00	TOTALS
MUNICIPAL COURT	Salaries	0.00	-8,000.00	Will not use this Fiscal Year
	Overtime	0.00	-2,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-1,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-5,000.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-1,000.00	Will not use this Fiscal Year
	Life Insurance	70.00	0.00	adjustment needed to complete the fiscal year
	Office Expense and Supplies	0.00	-1,500.00	adjustment needed to complete the fiscal year
	Postage	0.00	-1,500.00	Will not use this Fiscal Year
	Building & Property Maintenance	0.00	-3,500.00	Will not use this Fiscal Year
	Utilities	2,200.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-10,000.00	Will not use this Fiscal Year

	Property Insurance	2,000.00	0.00	need to adjust to complete fiscal year
	Advertising Drug Testing	0.00	-2,000.00	Will not use this Fiscal Year
	Service Contracts	1,900.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-1,800.00	Will not use this Fiscal Year
	Office Furniture	0.00	-3,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	0.00	-3,700.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-5,000.00	Will not use this Fiscal Year
		6,170.00	-50,000.00	TOTALS
PLANNING & ZONING	Salaries	0.00	-12,000.00	Will not use this Fiscal Year
	Overtime	0.00	-2,000.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-100.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-1,000.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-1,000.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-4,000.00	Will not use this Fiscal Year
	Life Insurance	25.00	0.00	need to adjust to complete fiscal year
	Office Expense and Supplies	0.00	-2,500.00	Will not use this Fiscal Year
	Postage	0.00	-3,000.00	Will not use this Fiscal Year
	Tools and Supplies	1,000.00	0.00	need to adjust to complete fiscal year
	Utilities	500.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-20,000.00	Will not use this Fiscal Year
	Dues / Subscriptions	6,000.00	0.00	need to adjust to complete fiscal year
	Service Contracts	0.00	-250,000.00	Will not use this Fiscal Year
	Equipment Rental/Lease	2,400.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	0.00	-1,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	1,100.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	17,500.00	0.00	need to adjust to complete fiscal year
		28,525.00	-296,600.00	TOTALS
HEALTH	Health/Ambulance Contract	186,000.00	0.00	need to adjust to complete fiscal year
		186,000.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	1,000.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-2,700.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-574.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	200.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	0.00	-544.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-559.00	Will not use this Fiscal Year
	Dental Insurance	0.00	-300.00	Will not use this Fiscal Year
	Office Expense and Supplies	0.00	-1,000.00	Will not use this Fiscal Year
	Building & Property Maintenance	4,000.00	0.00	need to adjust to complete fiscal year

	Legal Fees	0.00	-5,000.00	Will not use this Fiscal Year
	Advertising Drug Testing	0.00	-1,500.00	Will not use this Fiscal Year
	Dues/Subscriptions	1,800.00	0.00	need to adjust to complete fiscal year
	Seminars /Training/ Workshops	3,100.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	3,300.00	0.00	need to adjust to complete fiscal year
	Grant Expense	0.00	-900.00	Will not use this Fiscal Year
		13,400.00	-14,077.00	TOTALS
HUMAN RESOURCES	Salaries	963.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	1.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-250.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-809.00	Will not use this Fiscal Year
	Workers Compensation	135.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-2,900.00	Will not use this Fiscal Year
	Telephone	10.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-9,000.00	Will not use this Fiscal Year
	Liability Insurance	400.00	0.00	need to adjust to complete fiscal year
	Human Resources	0.00	-3,000.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	461.00	0.00	adjustment needed to complete the fiscal year
	Property and Equipment	0.00	-500.00	Will not use this Fiscal Year
		1,970.00	-16,459.00	
MAYOR & CITY COUNCIL	Salaries	0.00	-1,500.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-500.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-1,000.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-4,000.00	Will not use this Fiscal Year
	Workers Compensation	203.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-860.00	Will not use this Fiscal Year
	Dental Insurance	0.00	-1,200.00	Will not use this Fiscal Year
	Office Expense and Supplies	4,500.00	0.00	need to adjust to complete fiscal year
	Telephone	200.00	0.00	need to adjust to complete fiscal year
	Legal Fees	0.00	-5,000.00	Will not use this Fiscal Year
	Support Activities	0.00	-3,000.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	0.00	-1,500.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	0.00	-1,000.00	Will not use this Fiscal Year
		4,903.00	-19,560.00	
CITY CLERK	Salaries	0.00	-2,000.00	Will not use this Fiscal Year
	FICA/MEDICARE	0.00	-202.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-251.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-809.00	Will not use this Fiscal Year
	Workers Compensation	91.00	0.00	need to adjust to complete fiscal year

	Deferred Compensation	0.00	-3,000.00	Will not use this Fiscal Year
	Life Insurance	0.00	-500.00	Will not use this Fiscal Year
	Advertising Drug Testing	0.00	-2,000.00	Will not use this Fiscal Year
	County Elections	0.00	-2,000.00	Will not use this Fiscal Year
	Liability Insurance	308.00	0.00	need to adjust to complete fiscal year
	Service Contracts	3,700.00	0.00	Will not use this Fiscal Year
	Property and Equipment	0.00	-3,000.00	need to adjust to complete fiscal year
		4,099.00	-13,762.00	
FINANCE	Salaries	5,217.00	0.00	need to adjust to complete fiscal year
	Overtime	0.00	-1,800.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-900.00	Will not use this Fiscal Year
	Health Insurance Premiums	350.00	0.00	need to adjust to complete fiscal year
	Workers Compensation	0.00	-221.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-8,915.00	Will not use this Fiscal Year
	Life Insurance	240.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	85.00	0.00	need to adjust to complete fiscal year
	Legal Fees	18,000.00	0.00	need to adjust to complete fiscal year
	Audit Fees	9,100.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	3,150.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	300.00	0.00	need to adjust to complete fiscal year
	Interest Charges	9,000.00	0.00	need to adjust to complete fiscal year
	Late Charge	1,100.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Airf Mil	102.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-216.00	Will not use this Fiscal Year
		46,644.00	-12,052.00	TOTALS
RECREATION CENTERS	Salaries	23,900.00	0.00	need to adjust to complete fiscal year
	Overtime	21,000.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	3,300.00	0.00	need to adjust to complete fiscal year
	T.W.C. Payroll Taxes	0.00	-1,498.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-3,300.00	Will not use this Fiscal Year
	Workers Compensation	0.00	-411.00	Will not use this Fiscal Year
	Deferred Compensation	0.00	-3,000.00	Will not use this Fiscal Year
	Life Insurance	200.00	0.00	need to adjust to complete fiscal year
	Uniforms	2,000.00	0.00	need to adjust to complete fiscal year
	Building & Property Maintenance	307.00	0.00	need to adjust to complete fiscal year
	Utilities	14,110.00	0.00	need to adjust to complete fiscal year
	Telephone	300.00	0.00	need to adjust to complete fiscal year
	Legal Fees	12,000.00	0.00	need to adjust to complete fiscal year
	Property Insurance	4,000.00	0.00	need to adjust to complete fiscal year

	Advertising Drug Testing	1,400.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	5,300.00	0.00	need to adjust to complete fiscal year
	Service Contracts	22,000.00	0.00	need to adjust to complete fiscal year
	Support Activities	9,500.00	0.00	need to adjust to complete fiscal year
	Equipment Rental/Lease	4,500.00	0.00	need to adjust to complete fiscal year
	Events	56,500.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair and Maintenance	1,031.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	6,800.00	0.00	need to adjust to complete fiscal year
	Travel Lodge Air Mil	3,700.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	9,500.00	0.00	need to adjust to complete fiscal year
		201,348.00	-8,209.00	
INFORMATION TECH	Salaries	0.00	-5,240.00	Will not use this Fiscal Year
	Overtime	356.00	0.00	need to adjust to complete fiscal year
	FICA/MEDICARE	0.00	-275.00	Will not use this Fiscal Year
	T.W.C. Payroll Taxes	0.00	-750.00	Will not use this Fiscal Year
	Health Insurance Premiums	0.00	-6,424.00	Will not use this Fiscal Year
	Workers Compensation	35.00	0.00	need to adjust to complete fiscal year
	Deferred Compensation	0.00	-900.00	Will not use this Fiscal Year
	Life Insurance	62.00	0.00	need to adjust to complete fiscal year
	Dental Insurance	0.00	-176.00	Will not use this Fiscal Year
	Office Expense and Supplies	1,400.00	0.00	need to adjust to complete fiscal year
	Tools and Supplies	0.00	-2,000.00	Will not use this Fiscal Year
	Uniforms	0.00	-2,000.00	Will not use this Fiscal Year
	Telephone	2,500.00	0.00	need to adjust to complete fiscal year
	Property Insurance	100.00	0.00	need to adjust to complete fiscal year
	Dues/Subscriptions	12,000.00	0.00	need to adjust to complete fiscal year
	Liability Insurance	718.00	0.00	need to adjust to complete fiscal year
	Service Contracts	67,000.00	0.00	need to adjust to complete fiscal year
	Support Activities	0.00	-900.00	Will not use this Fiscal Year
	Seminars /Training/ Workshops	2,200.00	0.00	need to adjust to complete fiscal year
	Vehicle Repair & Maintenance	58.00	0.00	need to adjust to complete fiscal year
	Equipment Repair and Maintenance	850.00	0.00	need to adjust to complete fiscal year
	Vehicle Fuel	350.00	0.00	need to adjust to complete fiscal year
	Property and Equipment	0.00	-26,000.00	Will not use this Fiscal Year
		87,629.00	-44,665.00	TOTALS
		1,055,504.00	-1,055,574.00	Decrease \$ 70.00



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: OCTOBER 16, 2025

REZONING REQUEST STAFF REPORT

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 1, AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT E, LOCATED AT 10800 AND 10808 STACI DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX ON EACH PROPERTY.

- NAME:** 10800 AND 10808 STACI DR. REZONING
- PROPERTY ADDRESS:** 10800 AND 10808 STACI DR.
- PROPERTY LEGAL DESCRIPTION:** LOT 1 AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT "E"
- PROPERTY OWNER:** LUZ M. MARTINEZ AND ROSA I. ORTEGA
- REPRESENTATIVE:** LUZ M. MARTINEZ AND ROSA I. ORTEGA
- PROPERTY AREA:** LOT 1: 11,821.2 S.F. AND LOT 2: 10, 005.7 S.F
- CURRENT ZONING:** R-1 (SINGLE-FAMILY RESIDENTIAL)
- CURRENT LAND USE:** VACANT
- FUTURE LAND USE MAP:** MEDIUM DENSITY RESIDENTIAL (MDR)
- FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991.
- SUMMARY OF REQUEST:** Request is for approval of a rezoning of two properties from R-1 to R-2 to allow for a duplex on each property.
- STAFF RECOMMENDATION:** Staff recommends **APPROVAL** of the rezoning request.
- P&Z RECOMMENDATION:** Planning & Zoning Commission voted for **APPROVAL** (5 - Yes, 0 - No, 0 - Abstain) of the rezoning request at their October 7, 2025 meeting.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF LOT 1, AND LOT 2, BLOCK 3, POOLE SUBDIVISION REPLAT E, LOCATED AT 10800 AND 10808 STACI DR., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX ON EACH PROPERTY.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being, Lot 1, and Lot 2, Block 3, Poole Subdivision Replat E, Located at 10800 and 10808 Staci Dr., Socorro, Texas, From R-1 (Single-Family Residential) to R-2 (Medium Density Residential) to allow for a duplex on each property.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

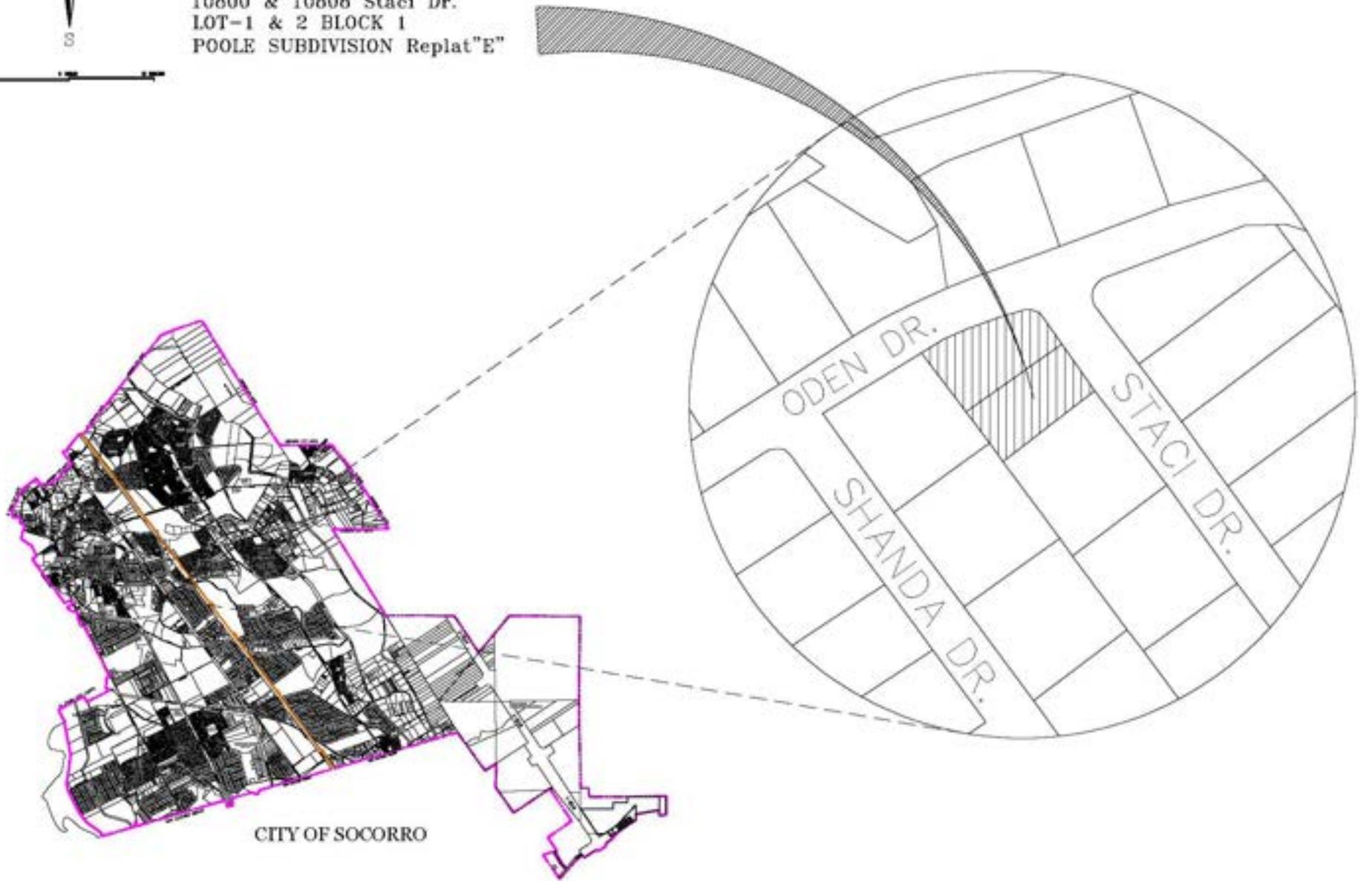
APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction, First Reading, and Calling for a Public Hearing: October 16, 2025
Second Reading and Adoption:



PROJECT SITE:
10800 & 10808 Staci Dr.
LOT-1 & 2 BLOCK 1
POOLE SUBDIVISION Replat "E"

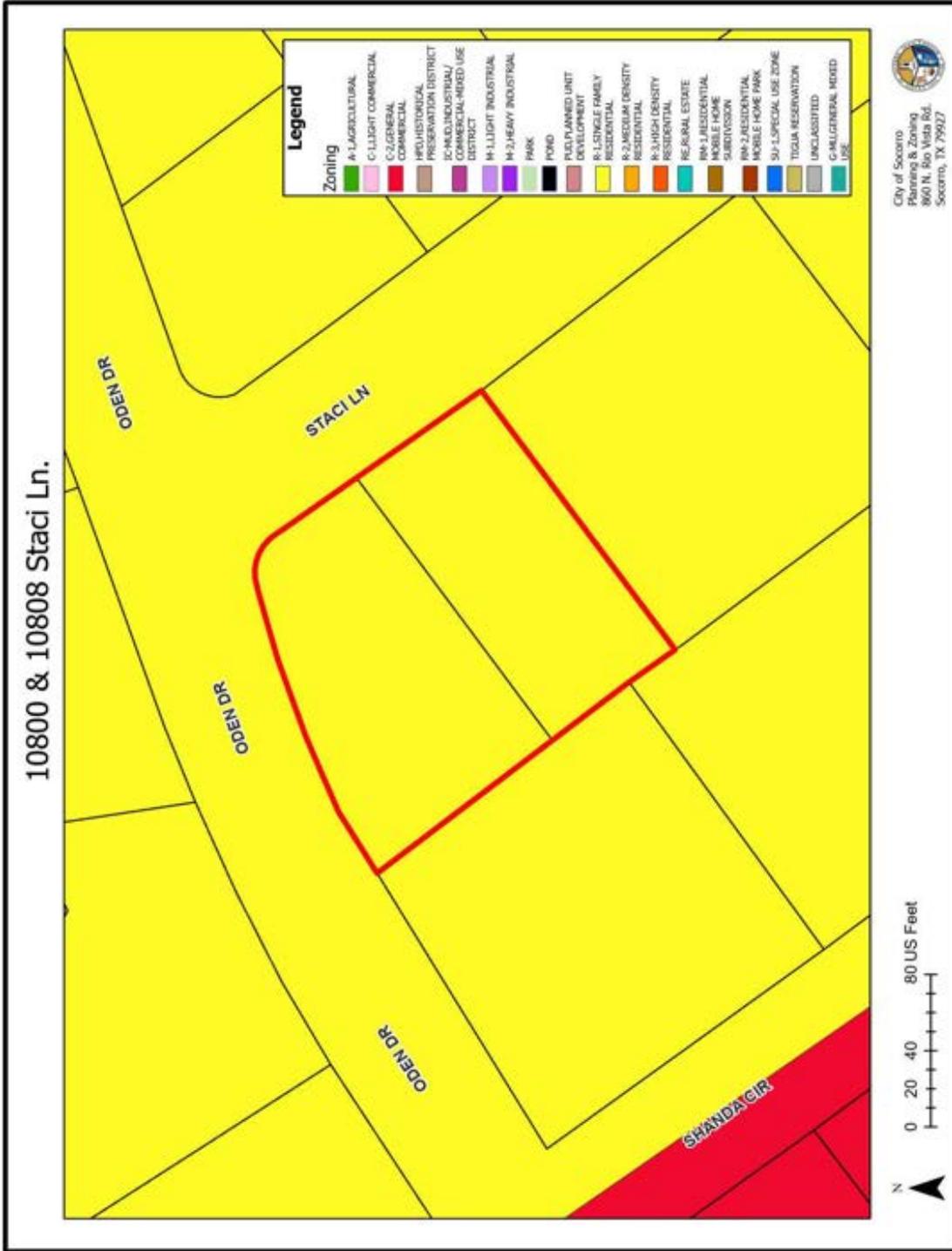


CITY OF SOCORRO

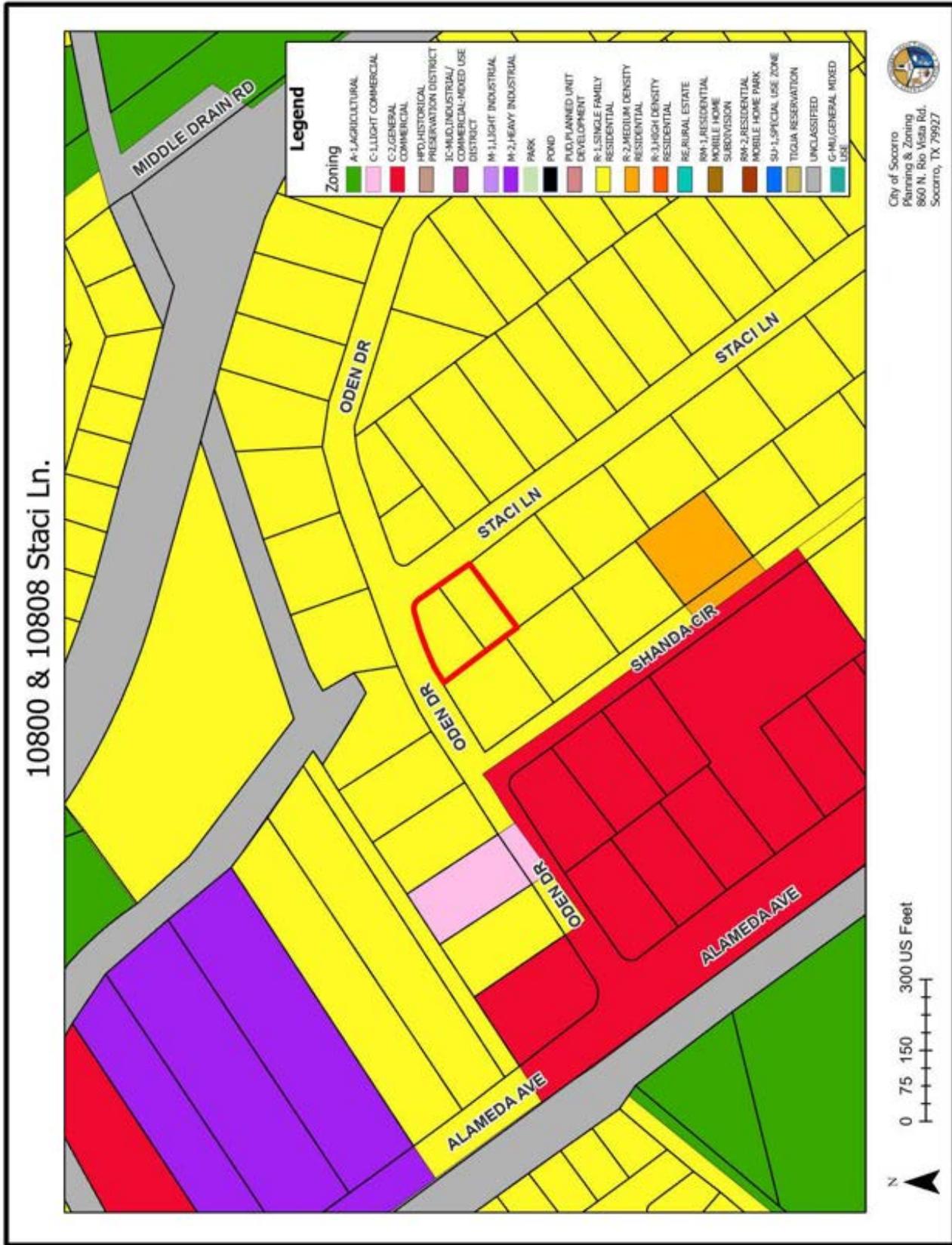
LOCATION MAP

Scale: AS SHOWN

ZONING MAP



ZONING MAP- LARGE SCALE



SUBDIVISION ZONING MAP

Subdivision Name: POOLE SUBDIVISION

Date Recorded: MAY 19, 1983

Residential Lots:

R-1 Lots: 109

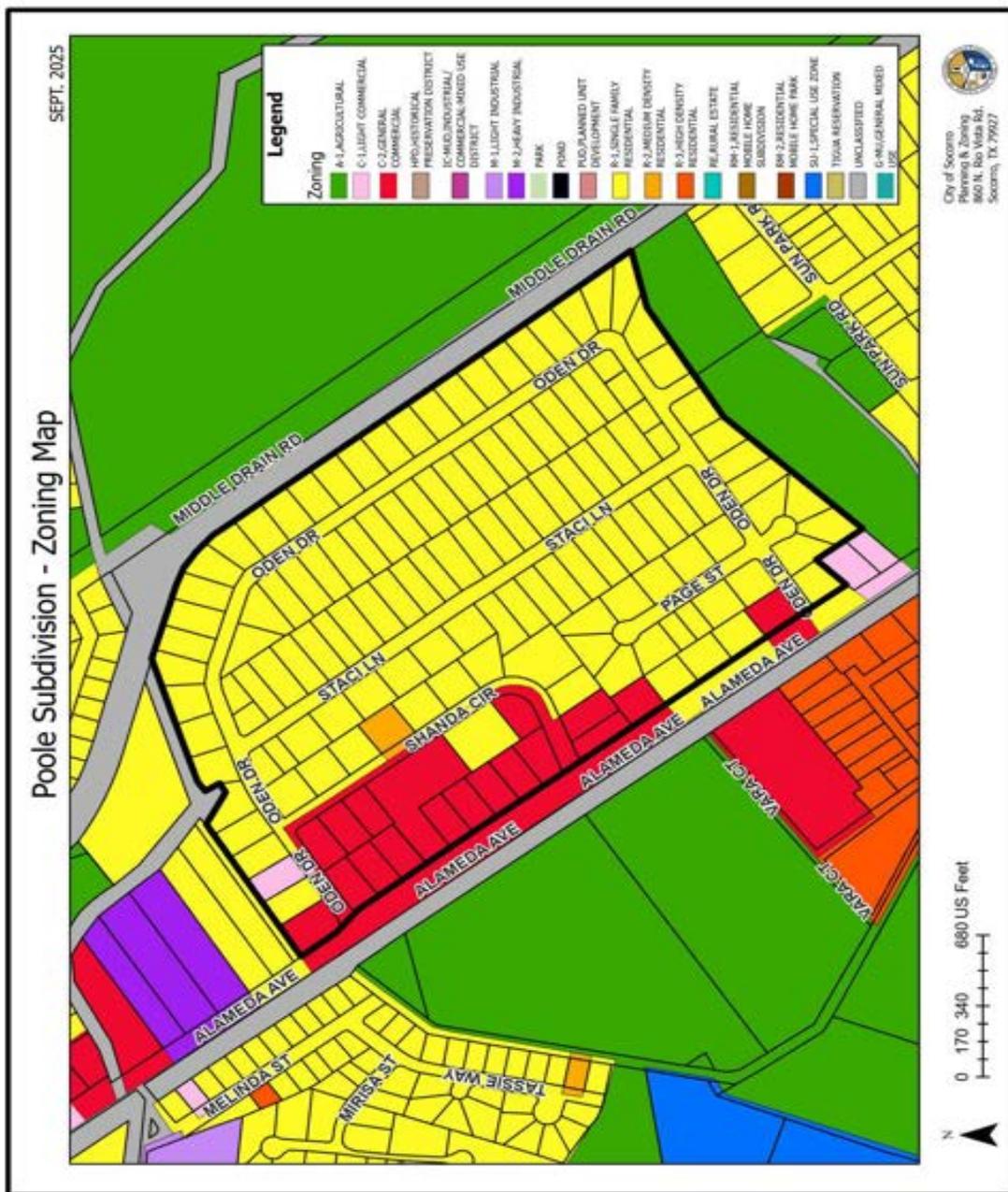
R-2 Lots: 1

R-3 Lots: 0

Commercial Lots: C-1 Lots: 1

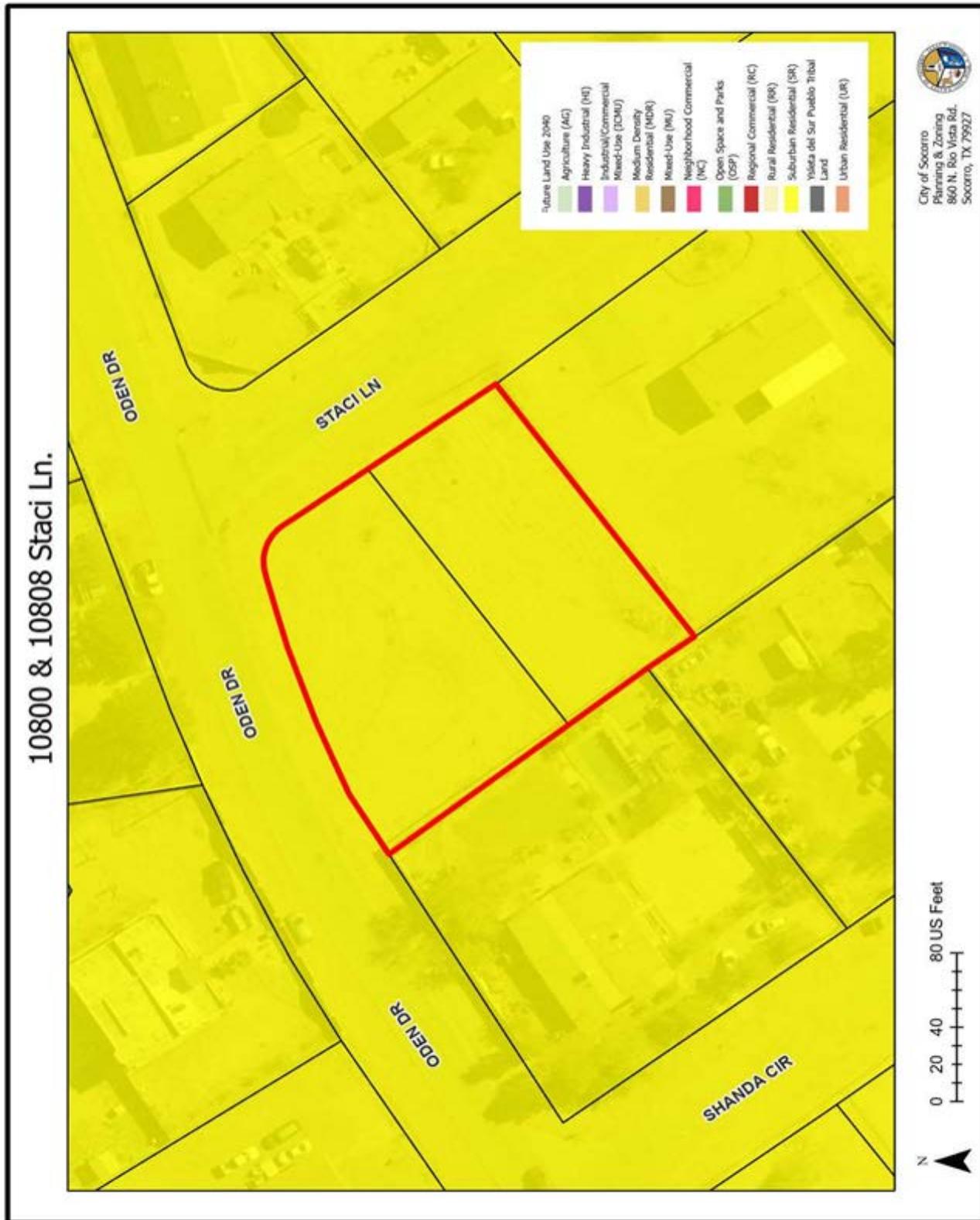
C-2 Lots: 18

Vacant Lots: 18

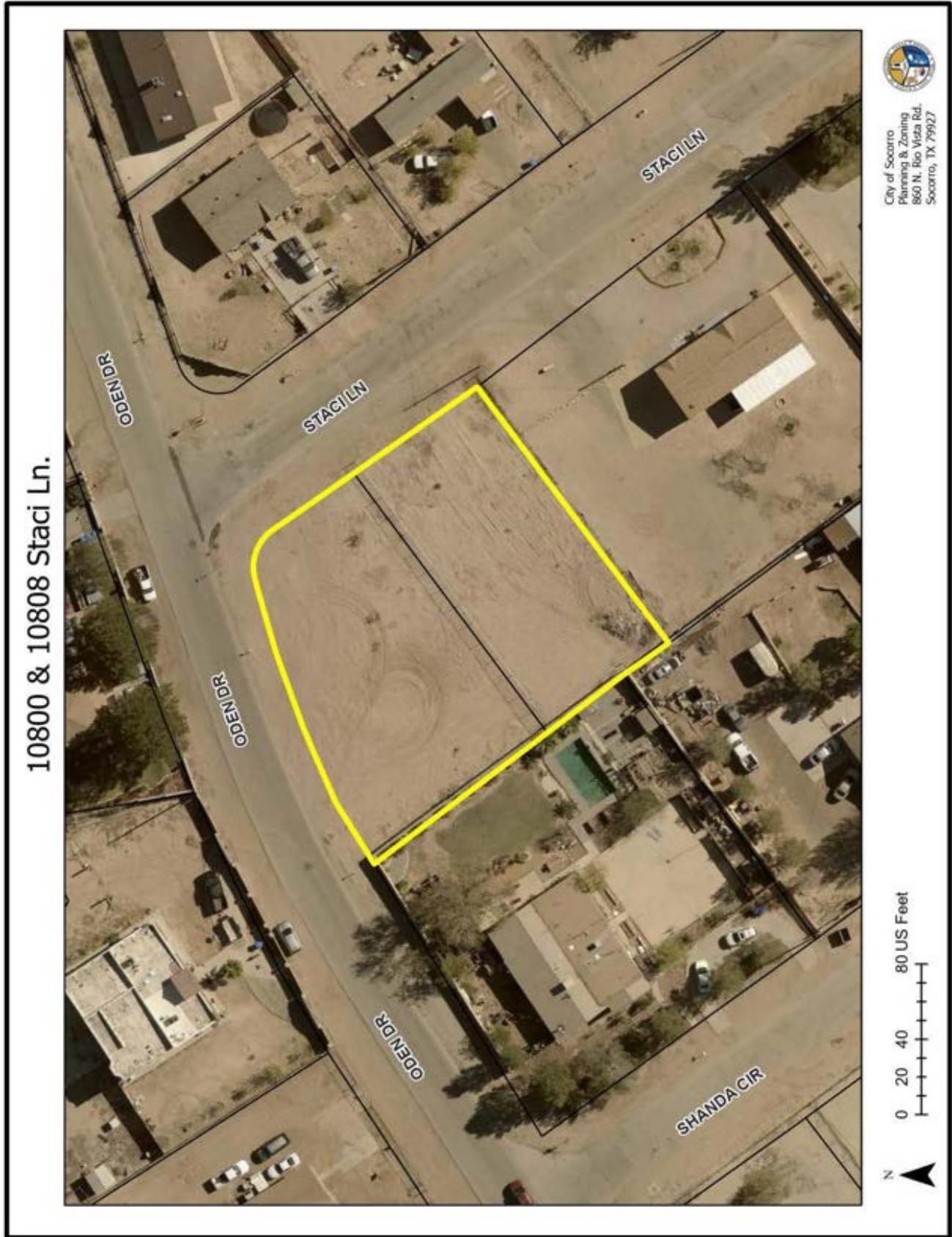


FUTURE LAND USE MAP

CITY OF SOCORRO'S 2040 COMPREHENSIVE PLAN



AERIAL IMAGE



SITE PICTURES



View of property 10800 Staci Dr. (Top) and 10808 Staci Dr. (Bottom)

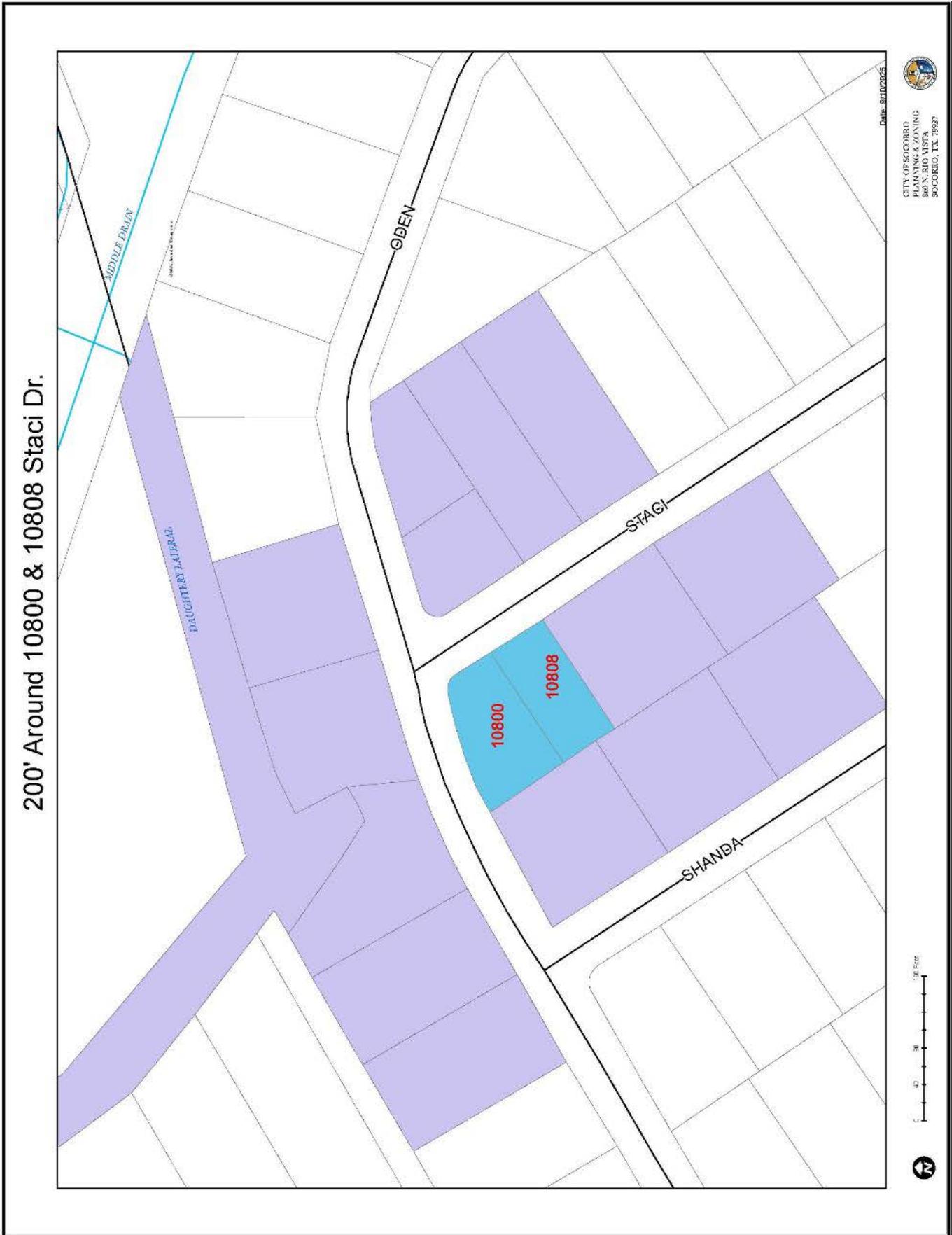


SITE PICTURES



View of both properties from the intersection of Staci Dr. and Oden Dr.

PUBLIC NOTICE



SUPPLEMENTAL LETTERS

Dear Neighbors on Staci Drive,

We hope this letter finds you and your family well.

My name is Rosa Ortega and my sister's name is Luz Martinez. We both recently purchased the lots at 10808 and 10800 Staci Drive, and we are writing to kindly request your support as we seek to rezone these lots to build two beautiful and modern duplexes.

Having served our community as a nurse at the same hospital for over 32 years, I have a deep commitment to trust, integrity, and hard work. My sister and I plan to live on one side of each duplex ourselves, and we will carefully screen potential tenants for the other unit to ensure they are respectful, responsible, and a good fit for our neighborhood.

Our goal is not only to create a lovely home but also to enhance the beauty and character of our street. We believe this project will contribute positively to the neighborhood, and we are committed to maintaining the high standards we all value in our community.

We kindly ask for your support in our request to rezone the lot. We are more than happy to address any questions or concerns you may have, and we look forward to becoming your proud neighbors on Staci Drive.

Thank you for your time and consideration.

Warm Regards,



Rosa Ortega

10800 Staci Drive



Luz Martinez

10808 Staci Drive

915-920-2395

SUPPLEMENTAL LETTERS

Estimados vecinos de Staci Drive,

Espero que esta carta te encuentre bien. Mi nombre es Rosa Ortega y mi hermana se llama Luz Martínez. Ambos compramos recientemente los lotes ubicados en 10808 y en 10800 Staci Drive, le escribimos para solicitar amablemente su apoyo ya que buscamos rezonificar estos lotes para construir dos hermosos y modernos dúplex.

Después de haber servido a nuestra comunidad como enfermera en el mismo hospital durante más de 32 años, tengo un profundo compromiso a la confianza, la integridad y el trabajo duro. Mi hermana y yo planeamos vivir en un lado de cada dúplex y evaluaremos cuidadosamente a los posibles inquilinos para la otra unidad para asegurarnos de que sean respetuosos, responsables y que se adapten bien a nuestro vecindario.

Nuestro objetivo no es solo crear un hogar encantador, sino también realzar la belleza y el carácter de nuestra calle Staci Dr. Creo que este proyecto contribuirá positivamente al vecindario, y estoy comprometido a mantener los altos estándares que todos valoramos en nuestra comunidad.

Le pedimos amablemente su apoyo en nuestra solicitud de rezonificación de estos lotes. Estamos más que felices de abordar cualquier pregunta o inquietud que pueda tener, y esperamos convertimos en orgullosos vecinos en Staci Drive.

Gracias por su tiempo y consideración.

Saludos cordiales, Warm Regards,

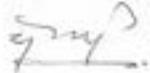
Rosa Ortega
10800 Staci Drive

Luz Martinez
10808 Staci Drive

SUPPLEMENTAL LETTERS

Support for the Rezoning of 10800 Staci Drive and 10808 Staci Drive

We, the undersigned, support the proposed rezoning of the property located at 10800 and 10808 Staci Drive, Socorro TX 79927.

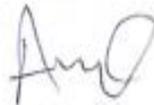
Support	Full Name	Address	Contact Information (optional)	Signature	Date
✓	Luis Maldonado	10811 Staci			1-4-25
✓	Janice Gutierrez	10821 Staci	575-502-0974	Janice Gutierrez	1/4/25
✓	Lucy Llanas	10832 ODEM	915 820-3273	Lucy Llanas	1/4/25
✓	Allyson Kentler Rios	10849 Oden	915 580-1122	Allyson Kentler	1/4/25
✓	Rosendo Abaster	10811 Shanda	915 316 4022		1.4.25

SUPPLEMENTAL LETTERS

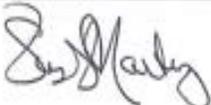
Support for the Rezoning of 10800 Staci Drive and 10808 Staci Drive

We, the undersigned, support the proposed rezoning of the property located at 10800 and 10808 Staci Drive, Socorro TX 79927.

Support	Full Name	Address	Contact Information (optional)	Signature	Date
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✓	Armando Diaz	10811 Shank Co El Paso Tx			1/4/25
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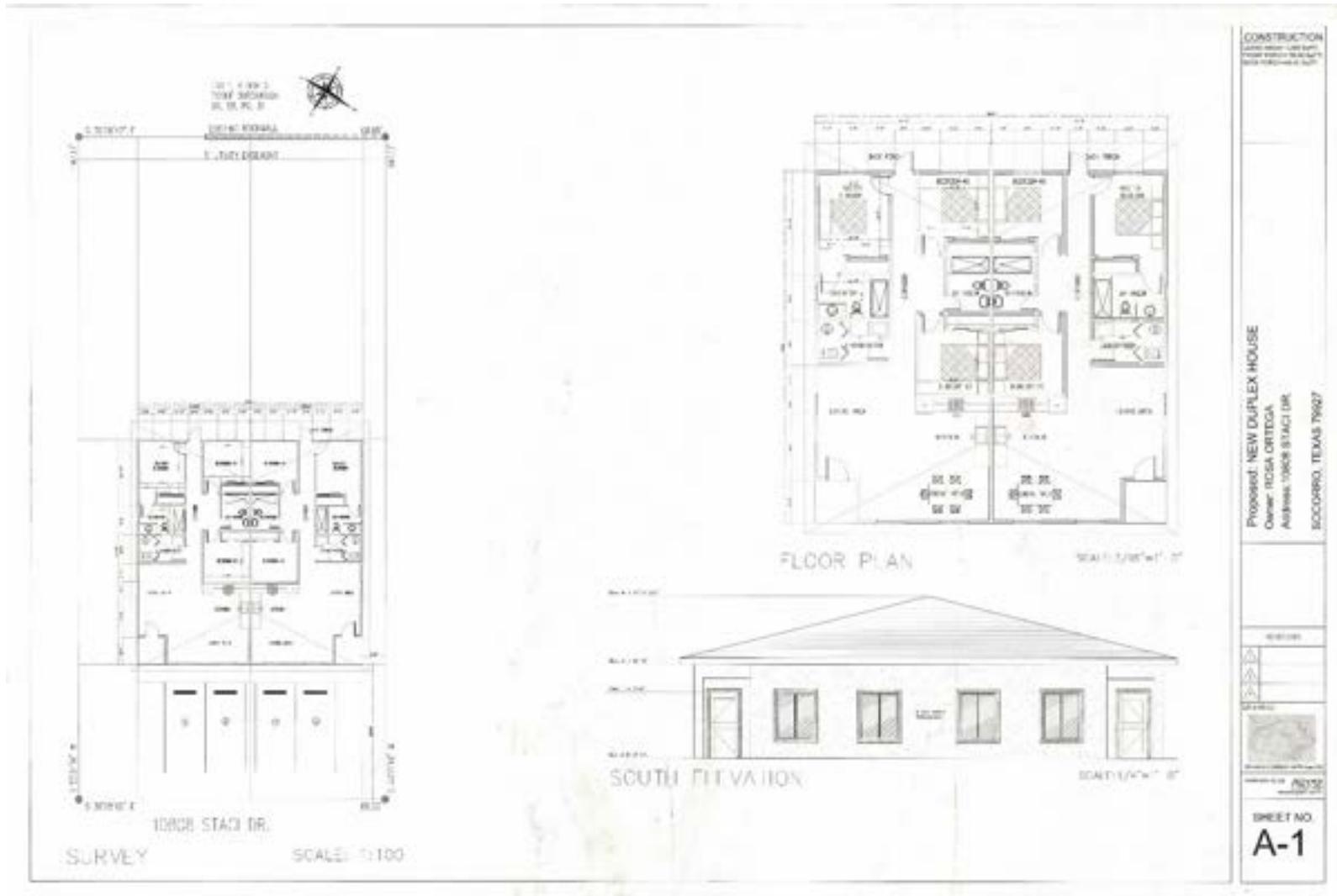
✓	Rosa Ortega	10808			1/4/25
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✓	Luz M Martinez	10800 Staci	(915) 920-2395		1/4/2025
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SITE PLAN- 10800 STACI DR.



SITE PLAN- 10808 STACI DR.





**CITY OF SOCORRO
CITY COUNCIL MEETING**

DATE: OCTOBER 16, 2025

**PRELIMINARY PLAT
APPLICATION STAFF REPORT**

SUBJECT: INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE FOR THE APPROVAL OF A PRELIMINARY PLAT FOR THE SOCORRO LOGISTICS CENTER UNIT FIVE SUBDIVISION, BEING A PORTION OF TRACTS 4 AND 8A, ALL OF 7A AND A PORTION OF MESA SPUR DRAIN, ALL WITHIN BLOCK 5 SOCORRO GRANT, AND ALL OF LOT 1, BLOCK 2, SOCORRO LOGISTICS CENTER UNIT TWO, SOCORRO, TEXAS.

NAME: SOCORRO LOGISTICS CENTER UNIT FIVE

PROPERTY ADDRESS: SOCORRO DISTRIBUTION DR AND NUEVO HUECO TANKS RD.

PROPERTY LEGAL DESCRIPTION: BEING A PORTION OF TRACTS 4 AND 8A, ALL OF 7A AND A PORTION OF MESA SPUR DRAIN, ALL WITHIN BLOCK 5 SOCORRO GRANT AND ALL OF LOT 1, BLOCK 2, SOCORRO LOGISTICS CENTER UNIT TWO

PROPERTY OWNER:

REPRESENTATIVE: SOCORRO LOGISTICS LAND II, LLC.

PROPERTY AREA: CEA GROUP/ SOCORRO LOGISTICS LAND II, LLC.

CURRENT ZONING: 32.19 ACRES

CURRENT LAND USE: UNCLASSIFIED

SOCORRO 2040 FUTURE LAND USE MAP: VACANT

INDUSTRIAL COMMERCIAL MIXED- USE (ICMU)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).

(CONTINUED ON NEXT PAGE)



CITY OF SOCORRO PLANNING AND ZONING MEETING

DATE: OCTOBER 7, 2025

PRELIMINARY PLAT APPLICATION

STAFF REPORT

SUMMARY OF REQUEST:

Request is for approval of a Preliminary Plat and variance request for the Socorro Logistics Center Unit Five Subdivision.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of the Preliminary Plat and variance request for Socorro Logistics Center Unit Five Subdivision.

P & Z RECOMMENDATION:

Commission voted for **APPROVAL** (5 - Yes, 0 - No, 0 - Abstain) of the Preliminary Plat and variance request for Socorro Logistics Center Unit Five Subdivision.

Rudy Cruz Jr.
Mayor
Ruben Reyes
Representative
At Large
Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2
Gina Cordero
District 3
Irene Rojas
District 4
Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE PRELIMINARY PLAT FOR THE SOCORRO LOGISTICS CENTER UNIT FIVE SUBDIVISION, BEING A PORTION OF TRACTS 4 AND 8A, ALL OF 7A, AND A PORTION OF MESA SPUR DRAIN, ALL WITHIN BLOCK 5 SOCORRO GRANT AND ALL OF LOT 1, BLOCK 2, SOCORRO LOGISTICS CENTER UNIT TWO, SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Socorro Logistics Center Unit Five Subdivision, being a portion of Tracts 4 and 8A, All of 7A, and a portion of Mesa Spur Drain within Block 5, Socorro Grant, AND All of Lot 1, Block 2 Socorro Logistics Center Unit Two Socorro, Texas, has been granted Preliminary and Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

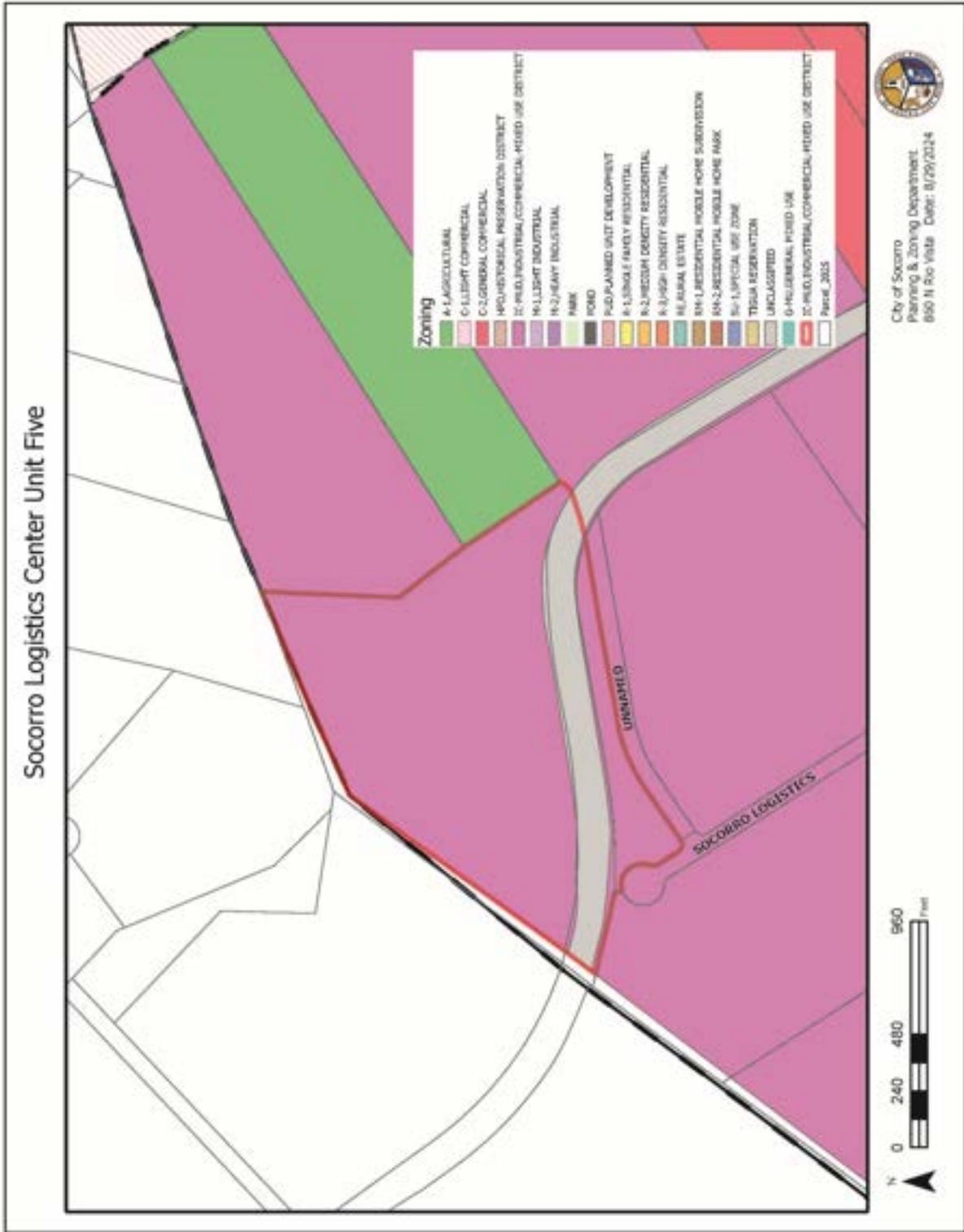
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction, First Reading, and Calling for a Public Hearing: October 16, 2025
Second Reading and Adoption:

ZONING MAP



AERIAL IMAGE

Socorro Logistics Center Unit Five



City of Socorro
Planning & Zoning Department
660 N Rio Vista Drive 8/29/2024



SITE PICTURES



View of property from Socorro Logistics Ln., and Nuevo Hueco Tanks Blvd.



**CITY OF SOCORRO
CITY COUNCIL MEETING**



DATE: OCTOBER 16, 2025

**REPLAT APPLICATION
STAFF REPORT**

SUBJECT: INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE FOR THE APPROVAL OF A REPLAT FOR HACIENDAS DEL VALLE UNIT TWO REPLAT G SUBDIVISION, BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT 2 SUBDIVISION, AND LOCATED AT 301 VALLE ROJO DR., SOCORRO, TEXAS.

NAME: HACIENDAS DEL VALLE UNIT TWO REPLAT "G"

PROPERTY ADDRESS: 301 VALLE ROJO DR.

PROPERTY LEGAL DESCRIPTION: BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION

PROPERTY OWNER: JOSE AND ESMERALDA GIRON

REPRESENTATIVE: LUIS J. HERNANDEZ/ INNOVATIVE WITH STYLE

PROPERTY AREA: 0.4874 ACRES

CURRENT ZONING: R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: RESIDENTIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a replat for Haciendas del Valle Unit Two Replat G .

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the replat for Haciendas del Valle Unit Two Replat G.

P & Z RECOMMENDATION Commission voted for **APPROVAL** (5- Yes, 0- No, 0- Abstain) of the replat for Haciendas del Valle Unit Two Replat G.

Rudy Cruz Jr.
Mayor

Ruben Reyes
*Representative
At Large*

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE REPLAT FOR THE HACIENDAS DEL VALLE UNIT TWO REPLAT "G", BEING A REPLAT OF LOT 4, BLOCK 7, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION, AND LOCATED AT 301 VALLE ROJO DR., SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Haciendas del Valle Unit Two Replat "G", being Lot 4, Block 7, Haciendas del Valle Unit Two, Socorro, Texas. has been granted Subdivision Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

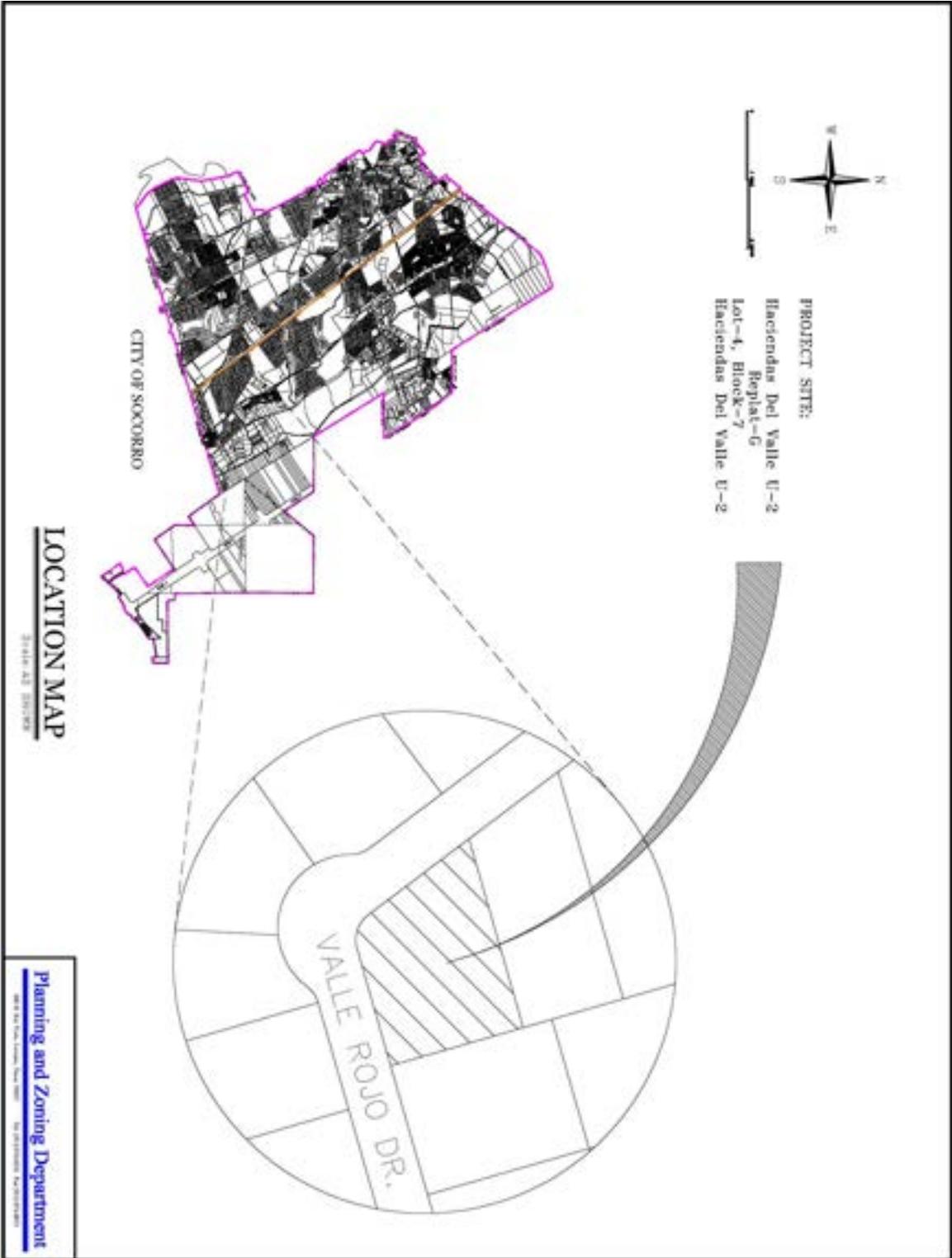
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction, First Reading, and Calling for a Public Hearing: October 16, 2025
Second Reading and Adoption:

LOCATION MAP



SITE PICTURES



View of property from Valle Rojo Dr.





CITY OF SOCORRO CITY COUNCIL

MEETING DATE: OCTOBER 16, 2025

PRELIMINARY AND FINAL PLAT APPLICATION STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE PUNTA DEL ESTE UNIT THREE SUBDIVISION, BEING A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS, AND LOCATED AT 2100 ASCENCION DR., EL PASO COUNTY, TEXAS.

NAME: PUNTA DEL ESTE UNIT THREE SUBDIVISION

PROPERTY ADDRESS: 2100 ASCENCION DR.

PROPERTY LEGAL DESCRIPTION: A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS, EL PASO COUNTY TEXAS.

PROPERTY OWNER: KASCO VENTURES

REPRESENTATIVE: KASCO VENTURES

PROPERTY AREA: 21.98 ACRES

CURRENT ZONING: N/A (CITY OF SOCORRO'S 5-MILE ETJ)

CURRENT LAND USE: COMMERCIAL/VACANT

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0300-B / FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Preliminary and Final Plat for the Punta Del Este Unit Three Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary and Final Plat for the Punta Del Este Unit Three Subdivision.

P&Z RECOMMENDATION: P& Z Commission voted for **APPROVAL** (4 - Yes, 0 - No, 0 - Abstain) of the Preliminary and Final Plat For the Punta Del Este Unit Three Subdivision.

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE PRELIMINARY AND FINAL PLAT FOR THE PUNTA DEL ESTE UNIT THREE SUBDIVISION, BEING A PORTION OF SECTION 13 AND 18, BLOCK 78, TOWNSHIP 4, TEXAS & PACIFIC RAILWAY COMPANY SURVEYS, AND LOCATED AT 2100 ASCENCION DR., EL PASO COUNTY, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Punta del Este Unit Three subdivision, being a portion of Section 13 and 18, Block 78, Township 4, Texas & Pacific Railway Company Surveys, and located at 2100 Ascencion Dr., El Paso County, Texas, has been granted Preliminary and Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

Olivia Navarro, City Clerk

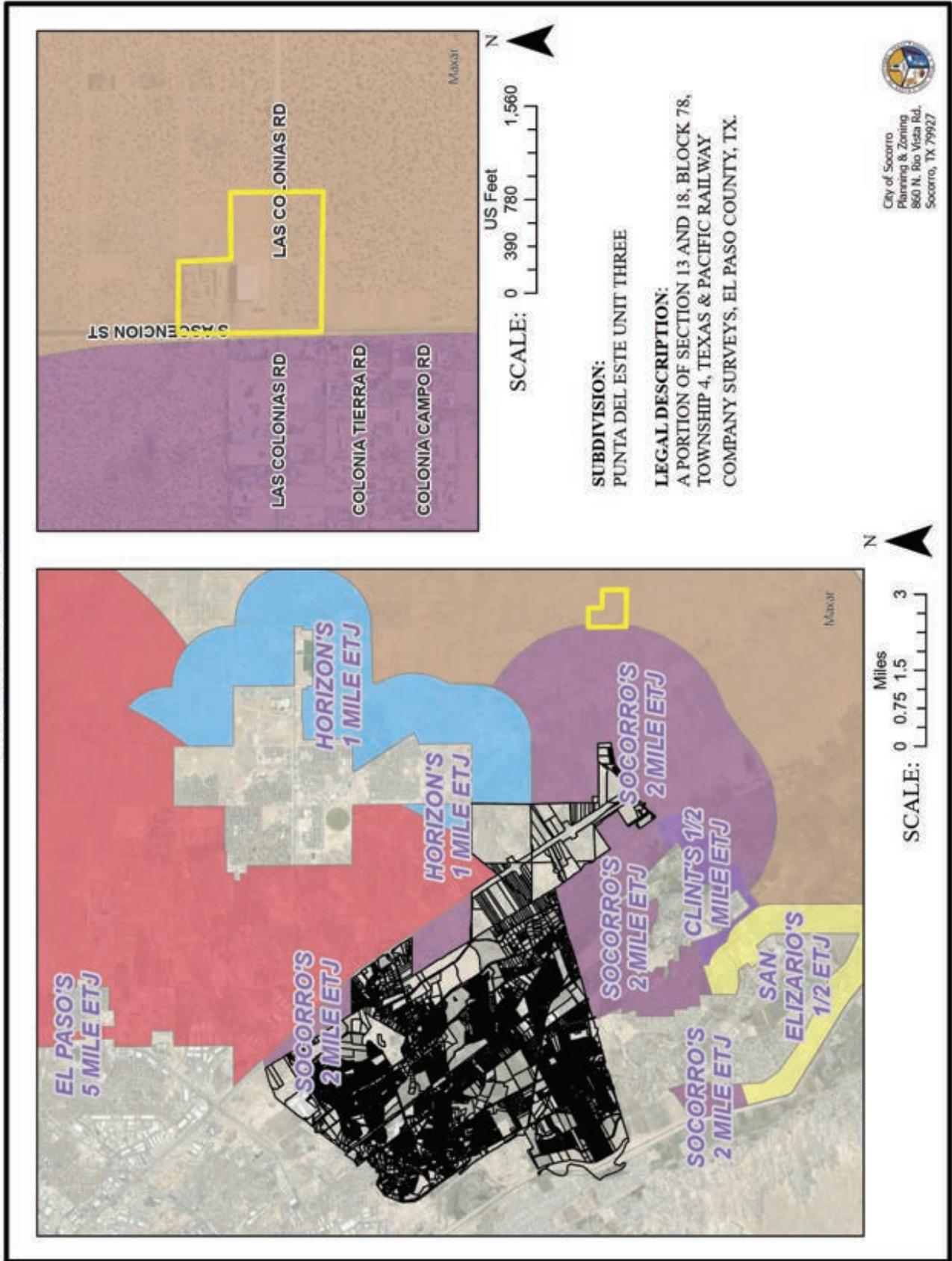
APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

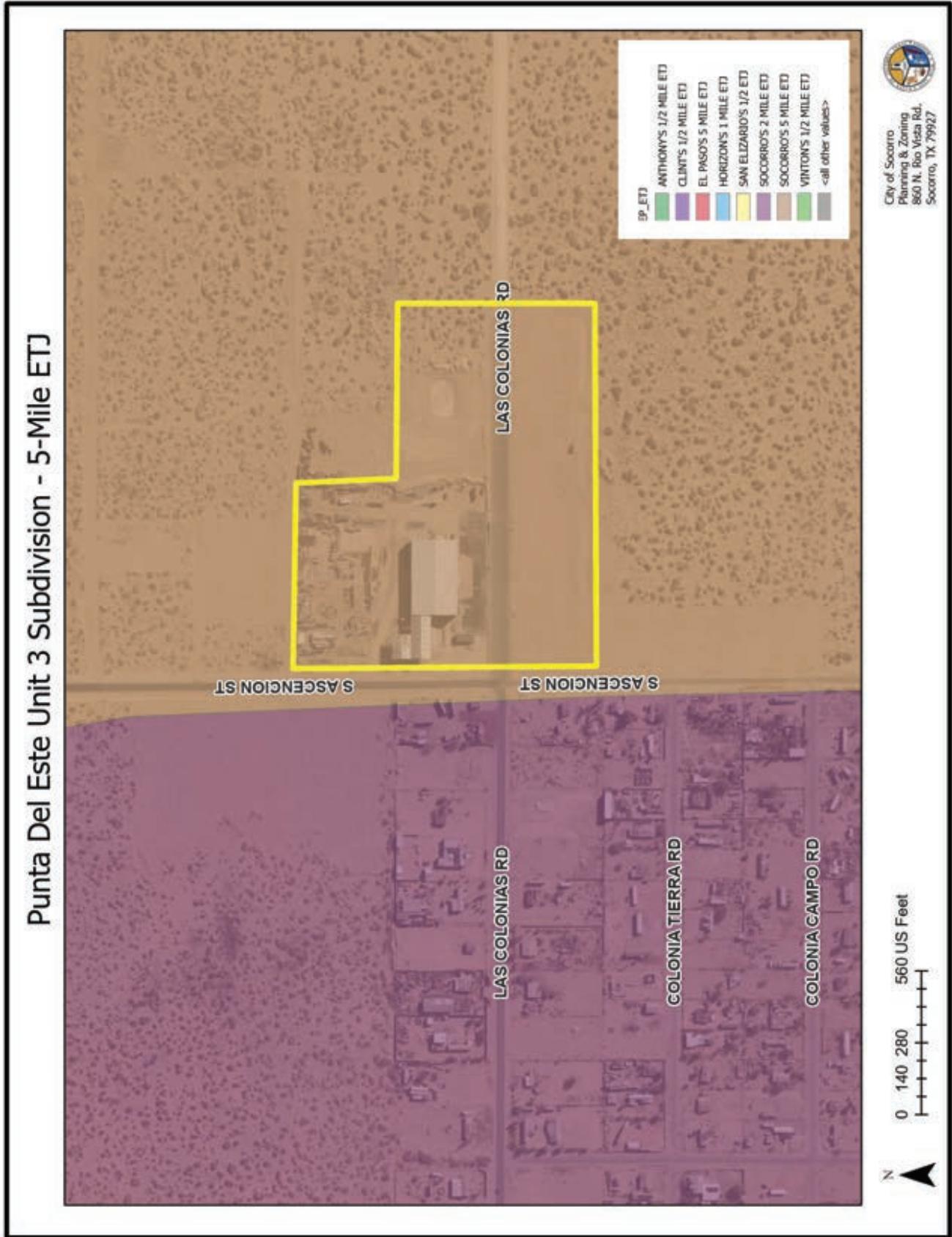
Introduction, First Reading and Calling for a Public Hearing: October 2, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP

LOCATION MAP



ZONING MAP



SITE PICTURES



View of property from Ascencion Dr., and Las Colonias Rd.



AERIAL IMAGE

Punta Del Este Unit 3 Subdivision - 5-Mile ETJ



0 140 280 560 US Feet



City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927



CITY OF SOCORRO CITY COUNCIL

MEETING DATE: OCTOBER 16, 2025

PRELIMINARY PLAT APPLICATION STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR COTTONWOOD COVE UNIT TWO SUBDIVISION, BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.

NAME: COTTONWOOD COVE UNIT TWO SUBDIVISION

PROPERTY ADDRESS: E. BURT RD.

PROPERTY LEGAL DESCRIPTION: BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, SOCORRO, TEXAS.

PROPERTY OWNER: BOWLING BROTHERS DEVELOPMENT COMPANY, LLC.,

REPRESENTATIVE: JORGE L. ASCARATE

PROPERTY AREA: 4.36 ACRES

CURRENT ZONING: R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: VACANT According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel #

FLOOD MAP: 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Preliminary Plat Cottonwood Cove Unit Two Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary Plat for the Cottonwood Cove Unit Two Subdivision.

P&Z RECOMMENDATION: P & Z Commission voted for **APPROVAL** (4 - Yes, 0 - No, 0 - Abstain) of the Preliminary Plat for the Cottonwood Cove Unit Two Subdivision at their September 16, 2025 meeting.

Rudy Cruz Jr.
Mayor

Ruben Reyes
*Representative
At Large*

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE PRELIMINARY PLAT FOR THE COTTONWOOD COVE UNIT TWO SUBDIVISION, BEING TRACT 10G1, 10H, 10L, AND 11B1, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Cottonwood Cove Unit Two Subdivision, Being Tract 10G1, 10H, 10L, AND 11B1, Block 3, Socorro Grant, and located at E. BURT RD., Socorro, Texas., has been granted Preliminary Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

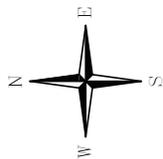
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

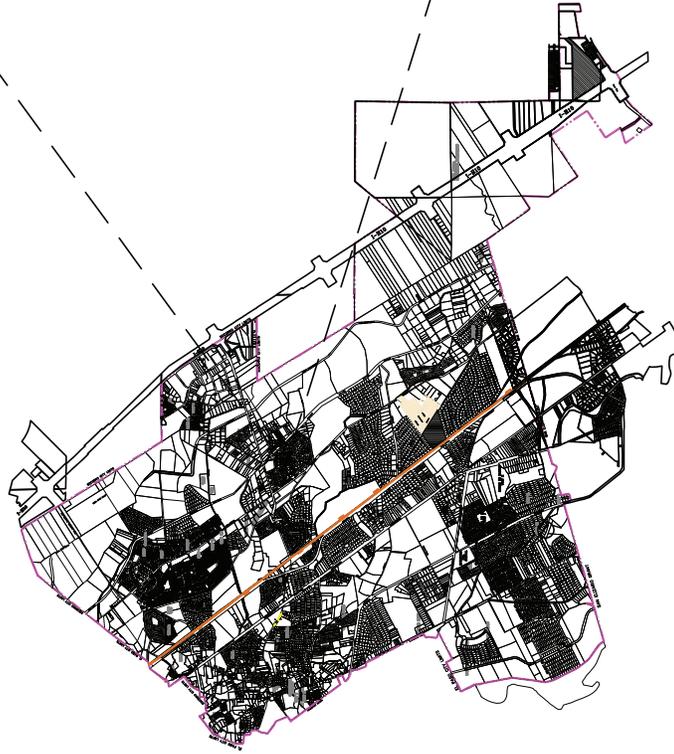
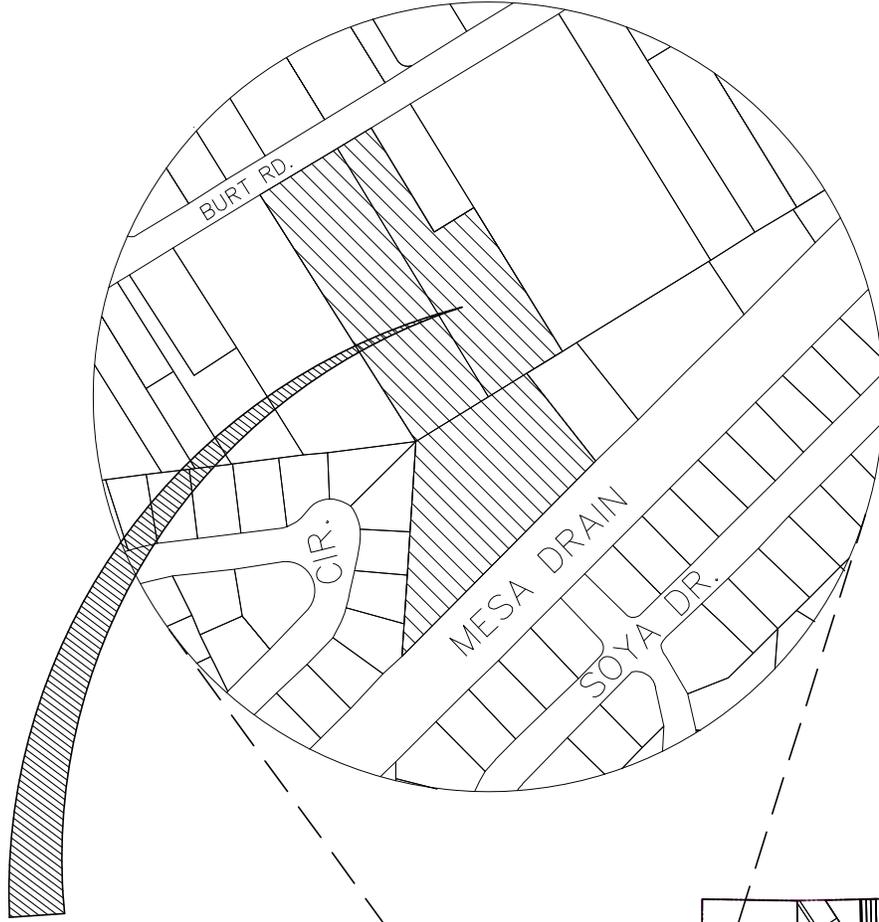
Introduction, First Reading and Calling for a Public Hearing: October 2, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP



PROJECT SITE;

Cottonwood Cove U-2
Tracts-10G1, 11B1 &
Remainder of 10H,10L, Block-3
Socorro Grant



CITY OF SOCORRO

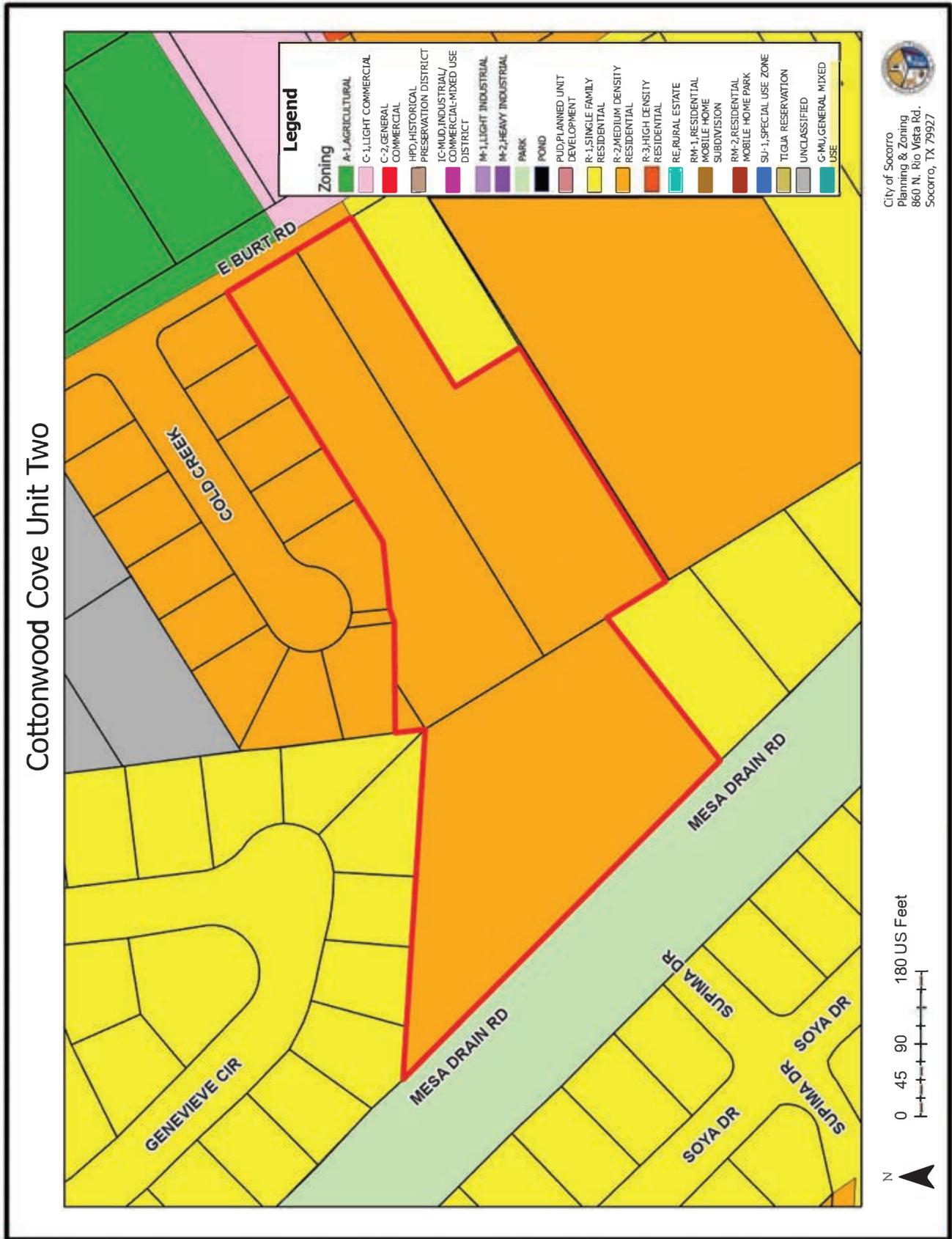
LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 79927
Tel: (915) 872-4531 Fax: (915) 872-8673

ZONING MAP



SITE PICTURES



View of property from E. Burt Rd. and Cold Creek Rd.



AERIAL IMAGE

Cottonwood Cove Unit Two



City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927





CITY OF SOCORRO CITY COUNCIL

MEETING DATE: OCTOBER 16, 2025

PRELIMINARY PLAT APPLICATION STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY PLAT FOR HORIZON PARK UNIT FOUR SUBDIVISION, BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.

NAME: HORIZON PARK UNIT FOUR SUBDIVISION

PROPERTY ADDRESS: E. BURT RD.

PROPERTY LEGAL DESCRIPTION: BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, SOCORRO, TEXAS.

PROPERTY OWNER: BOWLING BROTHERS DEVELOPMENT COMPANY, LLC.,

REPRESENTATIVE: JORGE L. ASCARATE

PROPERTY AREA: 3.44 ACRES

CURRENT ZONING: R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: VACANT

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Preliminary Plat for Horizon Park Unit Four Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary Plat for Horizon Park Unit Four Subdivision with the condition that the engineer request a waiver from *Sec. 38-49. - Compliance with Requirements - Sub-Section D-6* for the proposed storm drainage tie into Cotton Cove Unit 2 and with the condition that the applicant/engineer submit an amendment to the Horizon Park Master Plan.

P&Z RECOMMENDATION: P& Z Commission voted for APPROVAL (4 - Yes, 0 - No, 0 - Abstain) with staff recommendations at their September 16, 2025 meeting.

Rudy Cruz Jr.
Mayor
Ruben Reyes
Representative
At Large
Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2
Gina Cordero
District 3
Irene Rojas
District 4
Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE PRELIMINARY PLAT FOR THE HORIZON PARK UNIT FOUR SUBDIVISION, BEING TRACT 10-I, BLOCK 3, SOCORRO GRANT, AND LOCATED AT E. BURT RD., SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Horizon Park Unit Four Subdivision, Being Tract 10-I, Block 3, Socorro Grant, and located at E. BURT Rd., Socorro, Texas., has been granted Preliminary Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

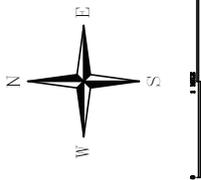
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

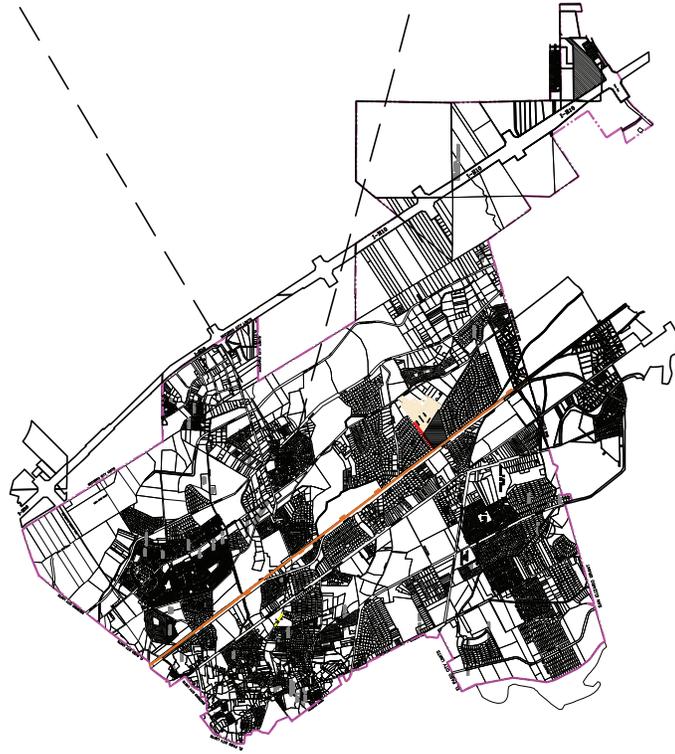
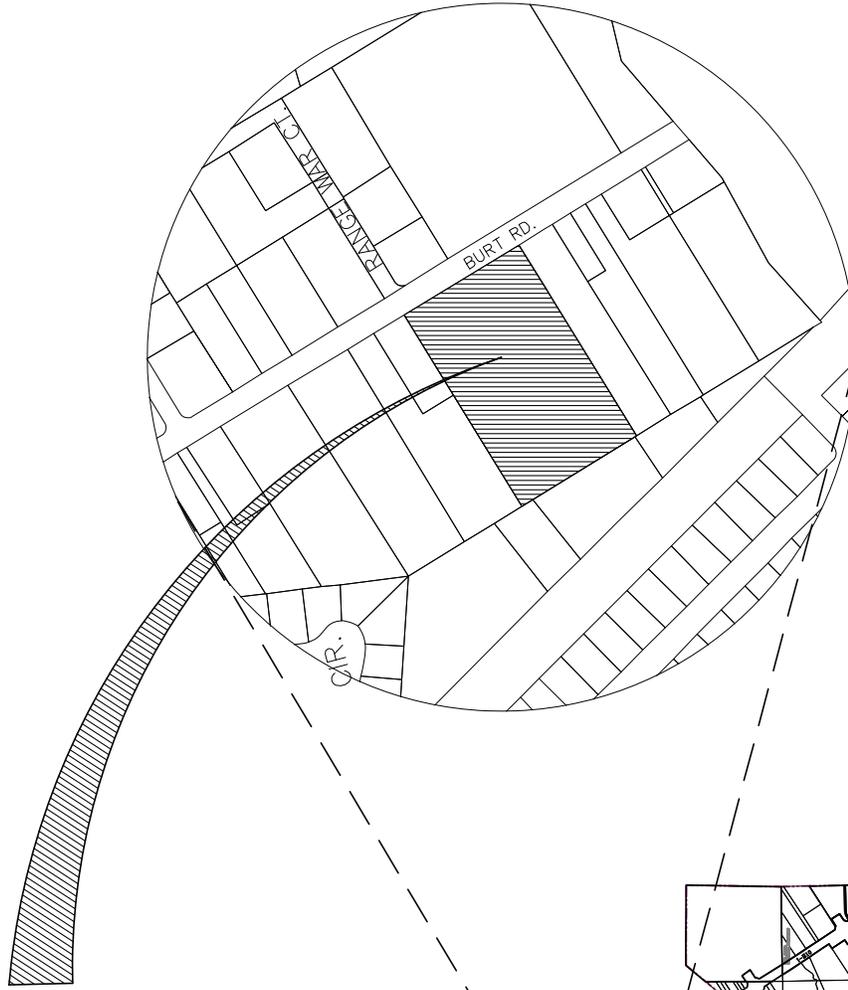
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: October 2, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP



PROJECT SITE;
10974 Burt Rd.
Tract-10-I, Block-3
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 79927
Tel. (915) 872-4531 Fax (915) 872-8673

ZONING MAP



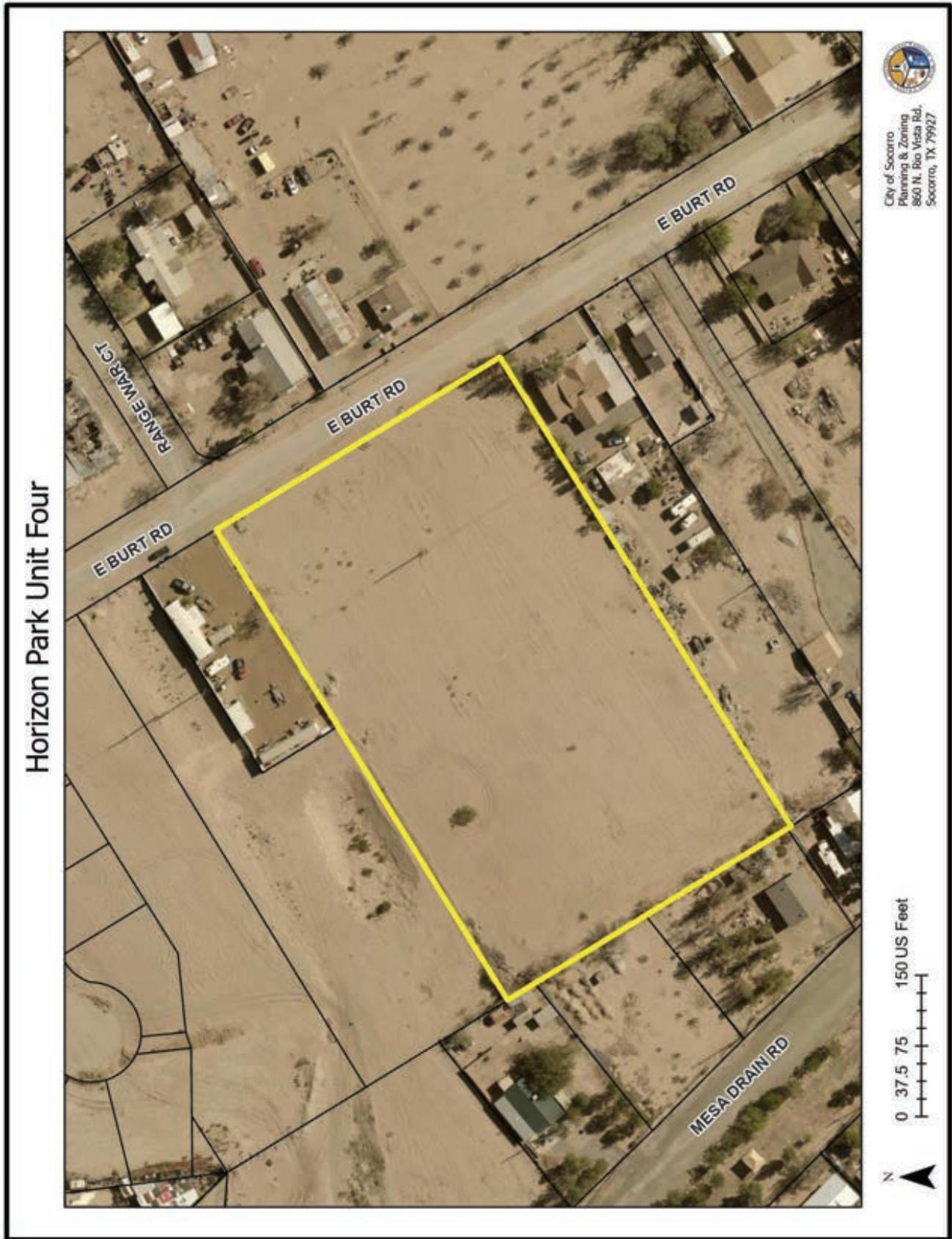
SITE PICTURES



View of property from E. Burt Rd.



AERIAL IMAGE



PRELIMINARY PLAT

HORIZON PARK UNIT FOUR SUBDIVISION

BEING ALL OF TRACT 10-1, BLOCK 3, SOCORRO
GRANT, EL PASO COUNTY, TEXAS,
CONTAINING 3.44± ACRES

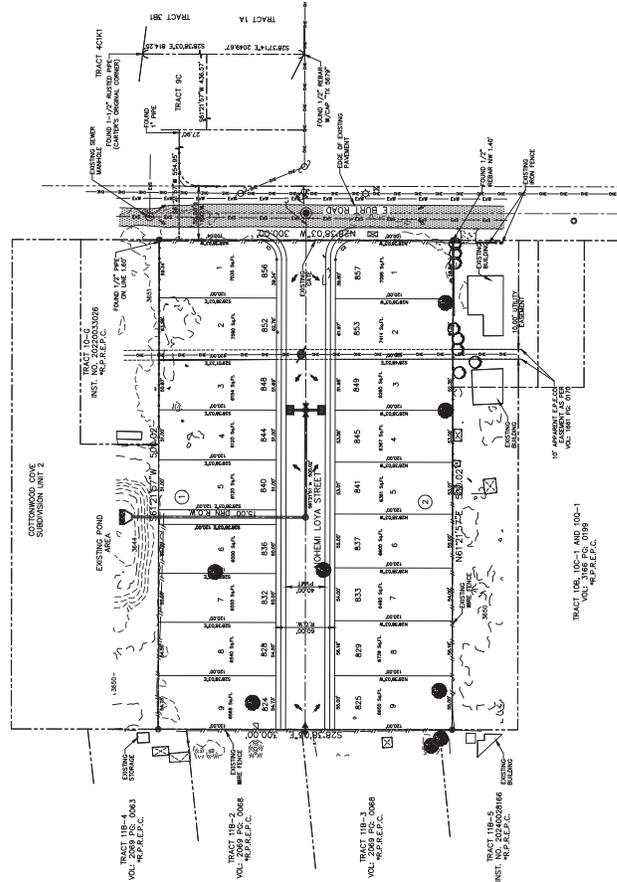
- LEGEND:**
- STREET BOUNDARY LINE
 - STREET FRONT OF WAY
 - TOP OF CURB
 - SIDEWALK
 - PROPERTY LINE
 - STREET CENTERLINE
 - 10' UTILITY EASEMENT (10' ULS)
 - 5' IRRIGATION EASEMENT
 - LOT AND BLOCK NUMBER
 - PROPOSED SEWER PIPE
 - DRAINAGE FLOW
 - HIGH POINT
 - LOW POINT
 - EXISTING DRAINAGE FLOW
 - EXISTING HIGH POINT
 - EXISTING LOW POINT
 - EXISTING MONUMENT
 - EXISTING MONUMENT
 - EXISTING MARK CONTIGUOUS LINES
 - EXISTING MARK CONTIGUOUS LINES
 - EXISTING POWER POLE
 - EXISTING LOT POLE
 - EXISTING FIRE HYDRANT
 - EXISTING WATER LINE
 - EXISTING SEWER LINE
 - EXISTING OVERHEAD POWER LINE
 - PROPOSED LEGAL MONUMENT

SCHOOL DISTRICT:
TRAVIS COUNTY SCHOOL DISTRICT
TRAVIS COUNTY, TEXAS

BENCHMARK:
SET 5" MARK
(LANDMARK, 2004.00 (NAD 83))

FLOOD ZONE:
NO FLOOD ZONE

RESIDENTIAL: = 18
COMMERCIAL: = 0
TOTAL: = 18



OWNER/DEVELOPER

TRACT	ACRES	OWNER	DEVELOPER
CT	20.00	18.00	18.00
CD	20.00	20.00	20.00

LINE TABLE

LINE	BEARING	LENGTH
1	S 89° 57' 57" W	22.45'

- PLAT NOTES AND RESTRICTIONS:**
- RECORDS SHOWN ARE NOT GUARANTEED TO BE CORRECT. THE TEXAS DEPARTMENT OF TRANSPORTATION AND PUBLIC SAFETY HAS REVIEWED THIS PLAT AND HAS DETERMINED THAT IT COMES WITHIN THE REQUIREMENTS OF THE PLAT ACT.
 - THE CITY OF EL PASO HAS REVIEWED THIS PLAT AND HAS DETERMINED THAT IT COMES WITHIN THE REQUIREMENTS OF THE PLAT ACT.
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 - THE CITY OF EL PASO HAS REVIEWED THIS PLAT AND HAS DETERMINED THAT IT COMES WITHIN THE REQUIREMENTS OF THE PLAT ACT.



OWNER/DEVELOPER
BOWLING BROTHERS DEVELOPMENT COMPANY, LLC
2508 E MONROE AVE, STE. 300
DALLAS, TEXAS 75206
CONTACT: RANDY BOWLING

ENGINEER
CS&A
CONTACT: JORGE L. AZCARATE, P.E.

SURVEYOR
Barragan & Associates
I.P.C.
LAND SURVEYING AND ENGINEERING
2000 W. HUNTER, SUITE 100
DALLAS, TEXAS 75220
CONTACT: BENITO BARRAGAN, R.P.L.S.

DATE OF PREPARATION: MAY 2025

PRELIMINARY PLAT
SCALE: 1" = 50'

GRAPHIC SCALE
1" = 50'

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 16, 2025

TO: Mayor and City Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner Development Director

SUBJECT:

Public Hearing and Second Reading and Adoption of an Ordinance amending Chapter 46 Zoning Article IV District Regulations of the Code of Ordinances of the City of Socorro, Texas to add the District Regulations for A-1 (Agricultural) Zoning Article IV District Regulations of the Code of Ordinances of the city of Socorro, Texas to add the District Regulations for A-1 Agricultural) Zoning District.

SUMMARY

Consider approving an ordinance amendment to reestablish District regulations for the A-1, (Agricultural) Zoning District.

BACKGROUND

An outcome of the 2040 Socorro Comprehensive plan was a desire by the community to preserve and protect agricultural areas. While the city is in the process of undertaking a comprehensive revision of our zoning ordinance there may be times when small changes are necessary.

STATEMENT OF THE ISSUE

Current City of Socorro Municipal Code of Ordinances does not contain a section for A-1, Agricultural District regulations.

FINANCIAL IMPACT

None

ALTERNATIVE

Denial

STAFF RECOMMENDATION

Approval

BACKGROUND

SOCORRO 2040 COMPREHENSIVE PLAN GROWTH AND DEVELOPMENT (GD) GOALS AND POLICIES



Goal GD-3 New development supports the historic assets and rural, and agricultural character of Socorro.

- Policy GD-3.a** Coordinate with willing agricultural landowners for the use of preservation or conservation easements.
- Policy GD-3.b** Update the Unified Development Code to include passive and active open space requirements to preserve agricultural areas, with a focus on retaining connections between agricultural uses.
- Policy GD-3.c** Allow boutique farm and commercial uses that support agrarian uses in coordination with agricultural and open space use.
- Policy GD-3.d** Within the historic district overlay, establish architectural design standards to ensure visual compatibility with existing historic assets and promote the agricultural heritage of the community.
- Policy GD-3.e** Encourage uses in the historic district overlay that align with heritage tourism, such as restaurants, retail, and entertainment.
- Policy GD-3.f** Provide land density bonuses for subdivisions providing large continuous open space in the form of conservation easements or parkland dedication.
- Policy GD-3.g** Partner with Texas A&M University's AgriLife Research and Extension Center to protect open space in conservation easements.
- Policy GD-3.h** Expand and connect the protected rural open space network, including floodplains and stream corridors, through open space programs, land dedications, walking paths, and parks while working with land trusts for a possible voluntary conservation easement program.
- Policy GD-3.i** Promote conservation subdivisions and utilize a Transfer of Development Rights (TDR) to permanently preserve open space, protect the rural character of the community, and reduce development pressure on agricultural land.

Goal GD-4 Conservation subdivisions protect the open space and agricultural character of Socorro.

- Policy GD-4.a** Utilize Development Agreements for master-planned developments for subdivisions larger than twenty-five (25) acres or more than one hundred (100) residential units so that development is compatible with and reflects the agricultural character of Socorro.
- Policy GD-4.b** Encourage the integration of the natural landscape into new developments to preserve views and open space.
- Policy GD-4.c** Collaborate with agricultural organizations, land trusts, and conservation groups to identify priority agricultural areas and funding options, and work with willing landowners to secure development rights.
- Policy GD-4.d** Employ best practices for developing in conformance with natural site topography to avoid significant alterations of the landscape and to limit grading impacts.

PUBLIC FEEDBACK

Ben L. Ivey LTD

July 1, 2025

City of Socorro
860 N. Rio Vista Rd.
Socorro, Texas 79927

Re: Public Hearing A-1 Zoning discussion

To Whom it may concern,

I have received the notice about a Public Hearing on July 1st, 2025 about the Ordinances of A-1 Zoning change language.

I need to tell you that I'm against this as I have read the notice. The zoning is ok as it is and does not need to get any more cluttered up with all the garbage that is in the notice. There is no reason to have any more government control that it already has. Agriculture land has been in good hands of individuals for a long time and overall they have made good land better than it was originally.

It's not right for our city leaders and staff members to think that they know better for the citizens of Socorro than the citizens themselves know and what's good for them. Most likely the persons that came up with this idea went to the same schools that all planners go to and drink the same water, but none of any of these people have ever actually operated an agricultural operation. They think they know better, but I can tell you they don't.

Leave the zoning as it is.

Ben Ivey

C:\Users\Ben\Dropbox\My PC (Ben-PC)\Documents\City of Socorro\Letter to City of Socorro dtd 07-01-2025.wpd

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE AMENDING CHAPTER 46 – ZONING, ARTICLE IV – DISTRICT REGULATIONS. OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD DISTRICT REGULATIONS FOR A-1 (AGRICULTURAL) ZONING DISTRICT.

WHEREAS, Ch. 211 TEXAS LOCAL GOVERNMENT CODE, the Municipal Zoning Authority specifically authorizes zoning functions and procedures for municipalities; and

WHEREAS, the City Council finds it appropriate to enact zoning provisions consistent with the City’s Comprehensive Plan — specifically the Socorro 2040 Comprehensive Master Plan — which emphasizes the preservation and protection of agricultural land and open space within the city; and

WHEREAS, the City Council has determined that establishing a formal A-1 Agricultural Zoning District, with tailored lot size, permitted uses, and development standards, is necessary to implement these objectives and to provide regulatory clarity for the A-1 district.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

This ordinance shall take effect immediately from and after its passage and publication of the caption, as required by law.

DIVISION 5. A-1 - AGRICULTURAL DISTRICT

Sec. 46-290. - Purpose.

This zone is designed to accommodate compatible land, building and structure uses primarily oriented to agricultural farming and ranching, and extremely low-density residential purposes to a maximum of one dwelling unit per one acre.

Sec. 46-291. - Permitted uses.

Permitted uses in this zone shall include:

- (1) Single-family detached dwelling on-site construction, one unit per lot. Only conventional building materials listed in the approved building codes will be used for structural and finish materials.
- (2) Permitted temporary housing for agricultural workers
 - a. Eligible structures include motor homes, travel trailers, recreational vehicles (RVs), or camping trailers used as seasonal or temporary worker housing directly connected with agricultural operations on the same parcel.
 - b. Occupancy is permitted only during periods of active agricultural work and must not exceed 180 days in any calendar year unless extended by conditional use permit in accordance with Section 46-292.(4)
 - c. Parcel requirements must be a minimum of 1 acre in size.
 - d. Eligible structures must be currently licensed, maintained in mobile condition and meet setback standards. Must connect to potable water, sanitary sewage (on-site septic or public), and meet state/county health department regulations.
 - e. A temporary use permit is required, authorizing occupancy for up to 180 days. Extensions beyond 180 days will require a conditional use permit.
 - f. Eligible structures must be removed within 30 days of completion of agricultural work or expiration of permit.
- (3) Accessory structures and uses including garages, carports private workshop, greenhouse home occupations and other structures that are customarily incidental to the principal structures. Building materials and style will be similar to those of the primary structure.
- (4) Storage of one boat, one camper, or other recreational vehicle, shall be limited to the side or rear yard separated by at least ten feet from any property line. The raising of nursery products; and the keeping of large or small animals.
- (5) Manufactured homes of two sections (double wide) or more, which maintain the predominantly residential nature of the district. Manufactured homes will only be permitted in those subdivisions that were approved by the city prior to the year 2000, and will be subject to the following regulations. In addition to the other requirements under this section, all manufactured homes shall comply with the following standards:
 - a. Manufactured homes must be no older than eight years, measured from the date of manufacture to the date the permit application is filed with the city.
 - b. Maximum number of manufactured homes permitted per lot: one.
 - c. Minimum square footage of the manufactured home: 700 square feet and not less than ten feet in width.

- d. The wheels, axles, and tongue of the mobile or manufactured home shall be removed prior to the tie down process.
 - e. Mobile or manufactured home undercarriages shall be skirted with permanent skirting. The skirt or apron shall be continually and properly maintained between the bottom of the unit and the ground, and obtain a certificate of completion from the zoning department.
 - f. Utility connections, foundation specifications, tie-down specifications, and all other installation requirements shall be done at time of placement in accordance with the Texas Department of Labor and Standards' (or successor agency) Texas Mobile Home Tie-Down Standards.
 - g. All manufactured homes shall be constructed according to the National Manufactured Housing Construction and Safety Standard Act of 1974, 42 USC 5401, et seq.
 - h. Designated driveway area constructed of reinforced concrete, and of a size to comply with [section 46-631], off-street parking regulations.
- (6) Riding schools or stables.
 - (7) Plant nurseries, gardens, and greenhouses, including those for commercial purposes
 - (8) Horticulture, all types, and permaculture
 - (9) Farmer's market, produce stand, cottage food production (subject to requirements and restrictions from the Texas Health and Human Services Department)
 - (10) Agritourism

Sec. 46-292. - Conditional uses (requires permit).

Conditional uses in this zone shall include:

- (1) Private or commercial kennels and veterinary hospitals.
- (2) Cemeteries and mausoleums.
- (3) Single wide manufactured homes may be permitted in those subdivisions that were approved by the city prior to the year 2000, and will be subject to the following regulations. In addition to the other requirements under this section, all manufactured homes shall comply with the following standards:
 - a. Manufactured homes must be no older than eight years, measured from the date of manufacture to the date the permit application is filed with the city.
 - b. Maximum number of manufactured homes permitted per lot: one.
 - c. Minimum square footage of the manufactured home: 700 square feet and not less than ten feet in width.
 - d. The wheels, axles, and tongue of the mobile or manufactured home shall be removed prior to the tie down process.
 - e. Mobile or manufactured home undercarriages shall be skirted with permanent skirting. The skirt or apron shall be continually and properly maintained between the bottom of the unit and the ground, and obtain a certificate of completion from the zoning department.
 - f. Utility connections, foundation specifications, tie-down specifications, and all other installation requirements shall be done at time of placement in accordance with the Texas Department of Labor and Standards' (or successor agency) Texas Mobile Home Tie-Down Standards.
 - g. All manufactured homes shall be constructed according to the National Manufactured Housing Construction and Safety Standard Act of 1974, 42 USC 5401, et seq.
 - h. Designated driveway area constructed of reinforced concrete, and of a size to comply with [section 46-631], off-street parking regulations.

(4) Extension of Permitted temporary housing for agricultural workers beyond 180 but not to exceed 30 days.

(5) Water wells, storage, or pumping facilities.

(6) Desalination containers and associated evaporation pond(s) and subject to the following regulatins:

a. Evaporation ponds shall not be located closer than 500'-0" feet from a public water supply well

b. Evaporation ponds shall not be located closer than 150'-0" feet from a private water well.

c. Evaporation ponds must be located more than 150'-0" feet from the nearest property line and more than ¼ mile from the nearest edge of any occupied residence or business structure, school, permanent structure containing a place of worship, or public park, unless:

i. The affected landowner within the buffer zone provides written consent and approval of the location of the evaporation pond. The written consent must include the following: Name, physical address, mailing address, and phone number of the affected landowner; a description of the evaporation pond within the buffer zone for which the landowner is giving consent; an acknowledgement of consent by the affected landowner that excuses the permittee from otherwise applicable legal requirements regarding the buffer zone; and the signature of the affected landowner. In addition to the consent of the affected landowner, written consent is required from the governmental entity responsible for operating a school or public park, if the governmental entity is not the owner of the land; or

ii. An odor control plan, certified by a licensed Texas professional engineer, is developed and implemented to control nuisance odors at the facility and reduce the quantity of air contaminants emitted from the facility. At a minimum, the plan shall address existing climatological conditions such as wind velocity and atmospheric stability, wastewater characteristics, proposed solutions to prevent nuisance conditions at the edge of the property line and beyond and identify all structural and management practices that the permittee must employ to minimize odor and control air contaminants at the facility. The plan must also address wastewater storage

Sec. 46-293. - Area requirements.

Area requirements for this zone shall include:

(1) Minimum lot area: one (1) acre.

(2) Minimum yard setbacks:

a. Front: 35 feet;

b. Side: 15 feet;

c. Rear: 25 feet.

(3) Minimum front setbacks for all properties facing:

a. Collector streets: 35 feet;

b. Minor arterials: 55 feet;

c. Major arterials: 60 feet.

Sec. 46-294. - Height limitations.

No building or structure shall exceed 35 feet in height, except that accessory objects usually required to be placed above the roof level, that do not consume more than one-third of the total roof area, and are not intended for human occupancy, may exceed this height.

Sec. 46-295. - Off-street parking requirements.

Off-street parking requirements shall be as provided in section 46-631.

Sec. 46-296. - Sign restrictions.

Sign restrictions shall be as provided in section 46-634.

Secs. 46-297.—46-323 Reserved.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: October 2, 2025
Second Reading and Adoption October 16, 2025



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: OCTOBER 16, 2025

REZONING REQUEST STAFF REPORT

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND ORIGINAL ZONING OF A PARCEL OF LAND SITUATED IN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TX., BEING A PART OF AND OUT OF MESA SPUR DRAIN FROM UNCLASSIFIED (NO ZONING CLASSIFICATION) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DISTRICT) ALONG WITH A VARIANCE REQUEST FROM SEC. 46-451. - GENERAL REGULATIONS. (SUBSECTION A) AREA REQUIREMENTS - TO ALLOW A 9.78 ACRE SITE INSTEAD OF THE 10 ACRE MINIMUM REQUIREMENT TO PROVIDE ADDITIONAL PARKING AND A MICROGRID SITE TO SUPPORT THE EXISTING AND FUTURE INDUSTRIAL SPACE WITHIN THE SOCORRO LOGISTICS CENTER DEVELOPMENT.

NAME: MESA SPUR DRAIN

PROPERTY ADDRESS: SOCORRO DISTRIBUTION DR AND NUEVO HUECO TANKS RD.

PROPERTY LEGAL DESCRIPTION: A PORTION OF MESA SPUR DRAIN, BLOCK 4 AND 5, SOCORRO GRANT

PROPERTY OWNER: SOCORRO LOGISTICS LAND II, LLC.

REPRESENTATIVE: ADAM DUERR | SOCORRO LOGISTICS LAND II, LLC.

PROPERTY AREA: 9.78 ACRES

CURRENT ZONING: UNCLASSIFIED

CURRENT LAND USE: VACANT

SOCORRO 2040 FUTURE LAND USE MAP: OPEN SPACE AND PARKS (OSP)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).

(CONTINUED ON NEXT PAGE)



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: OCTOBER 16, 2025

REZONING REQUEST STAFF REPORT

SUMMARY OF REQUEST:

Request is for approval of a rezoning of a property from Unclassified to IC-MUD with a variance request from *Sec. 46-451. - General Regulations. A) Area Requirements* to allow a 9.78-Acre site instead of the 10-Acre minimum requirement to provide additional parking and a microgrid site to support the existing and future industrial space within the Socorro Logistics Center development

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of the rezoning request and; Staff recommends **APPROVAL** of the variance request from *Section 46-451. - General Regulations (Sub-Section A) Area Requirements* to allow a 9.78-Acre site instead of the 10-Acre minimum requirement to provide additional parking and a microgrid site to support the existing and future industrial space within the Socorro Logistics Center development.

P&Z RECOMMENDATION:

Planning and Zoning Commission voted for **APPROVAL** (4 - Yes, 0 - No, 0 - Abstain) of the rezoning request and; of the variance request from Section 46-451. - General Regulations (Sub-Section A) Area Requirements to allow a 9.78-Acre site instead of the 10-Acre minimum requirement to provide additional parking and a microgrid site to support the existing and future industrial space within the Socorro Logistics Center development at their September 16, 2025 meeting..

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF A PARCEL OF LAND SITUATED IN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS., BEING A PART OF AND OUT OF MESA SPUR DRAIN FROM UNCLASSIFIED (NO ZONING CLASSIFICATION) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DISTRICT) ALONG WITH A VARIANCE REQUEST FROM SEC. 46-451. - GENERAL REGULATIONS. (SUBSECTION A) AREA REQUIREMENTS - TO ALLOW A 9.78 ACRE SITE INSTEAD OF THE 10 ACRE MINIMUM REQUIREMENT TO PROVIDE ADDITIONAL PARKING AND A MICROGRID SITE TO SUPPORT THE EXISTING AND FUTURE INDUSTRIAL SPACE WITHIN THE SOCORRO LOGISTICS CENTER DEVELOPMENT.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being, a parcel of land situated in Block 4 and 5, Socorro Grant, Socorro, Texas., being a part of and out of Mesa Spur Drain from Unclassified (No Zoning Classification) To IC-MUD (Industrial/Commercial Mixed-Use District) along with a variance request from sec. 46-451. - General Regulations. (Subsection A) Area Requirements - to allow a 9.78 acre site instead of the 10 acre minimum requirement to provide additional parking and a microgrid site to support the existing and future industrial space within the Socorro Logistics Center Development.

READ, APPROVED AND ADOPTED this ___ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

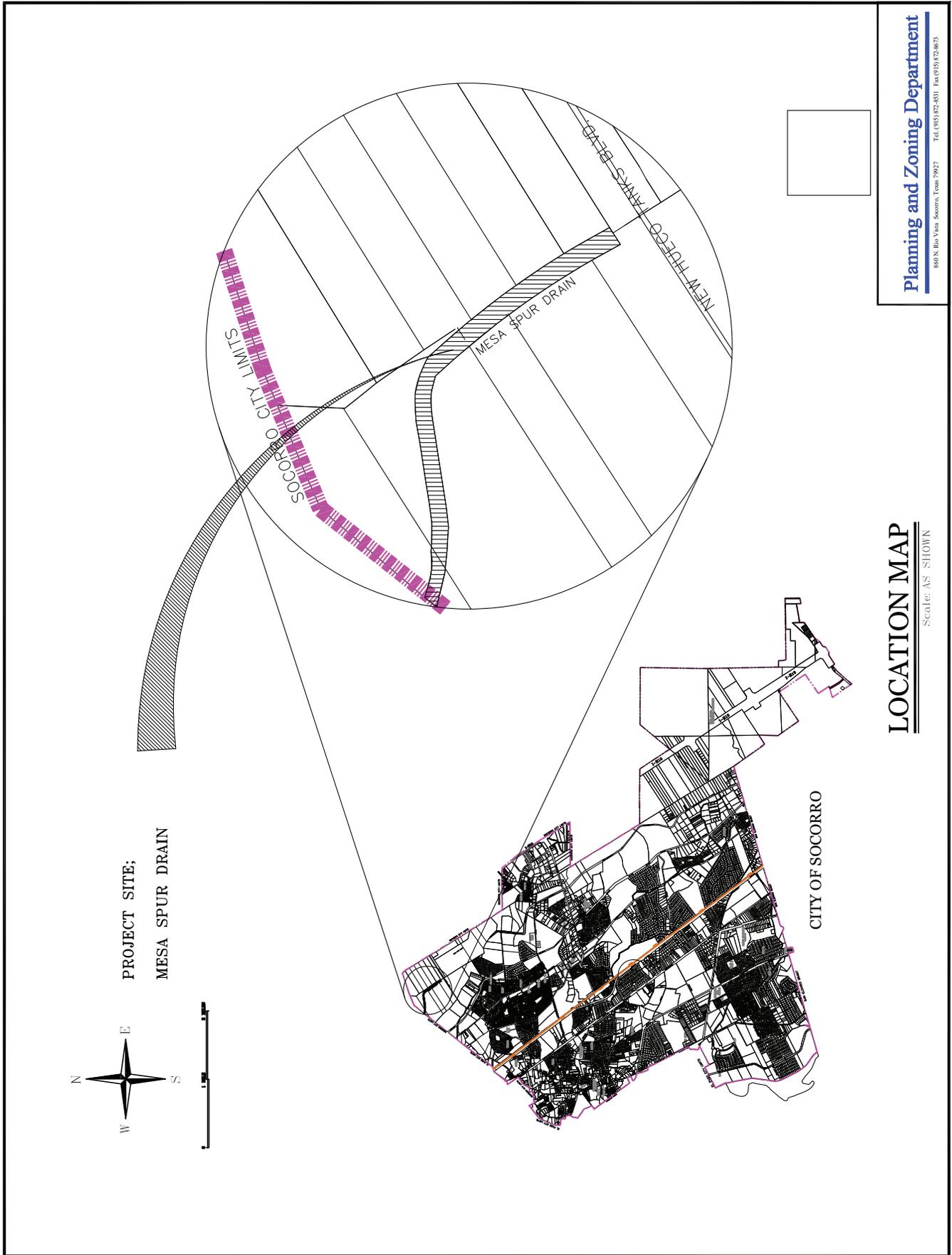
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: October 2, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP



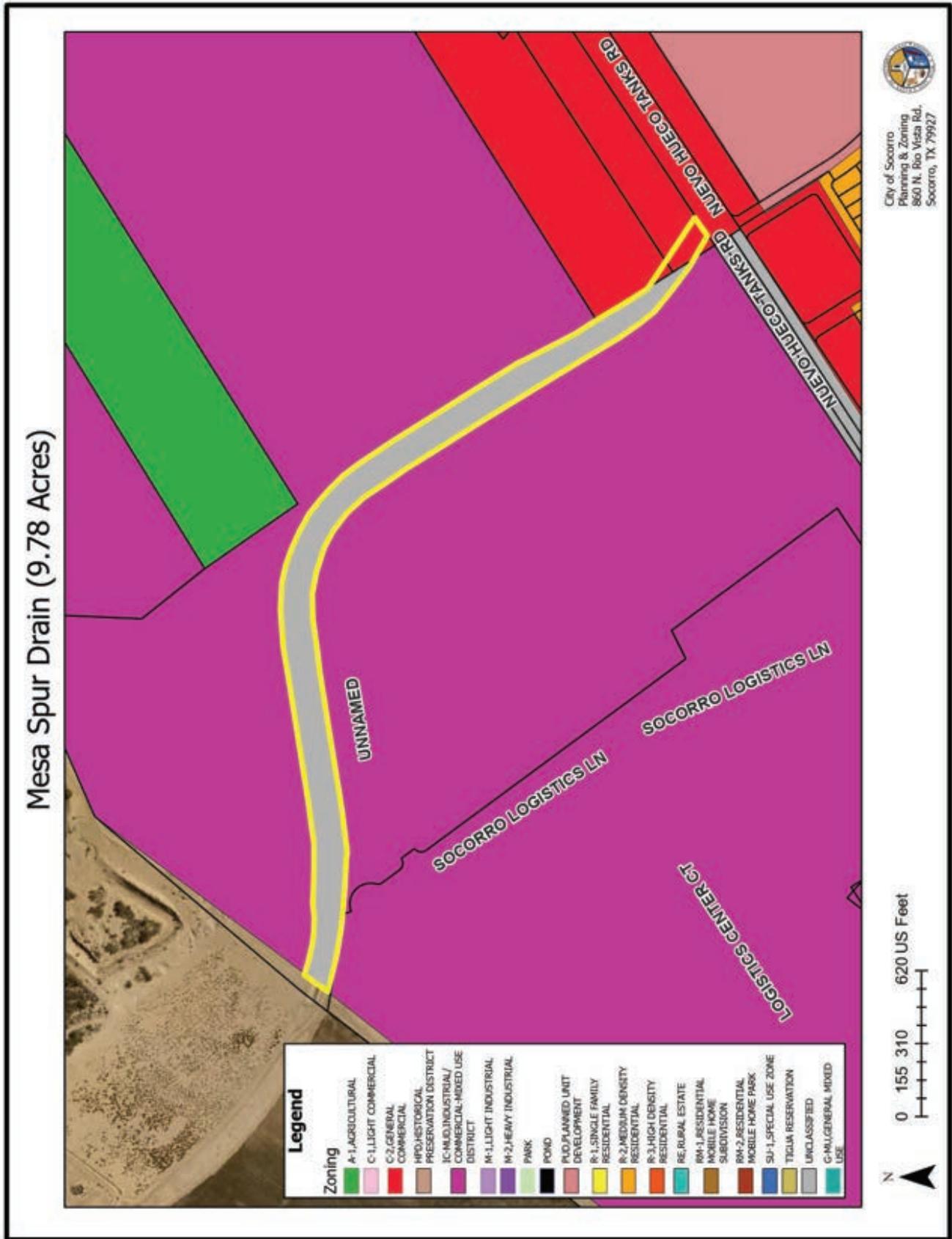
LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 79927 Tel: (915) 872-8311 Fax: (915) 872-8673

ZONING MAP



SITE PICTURES

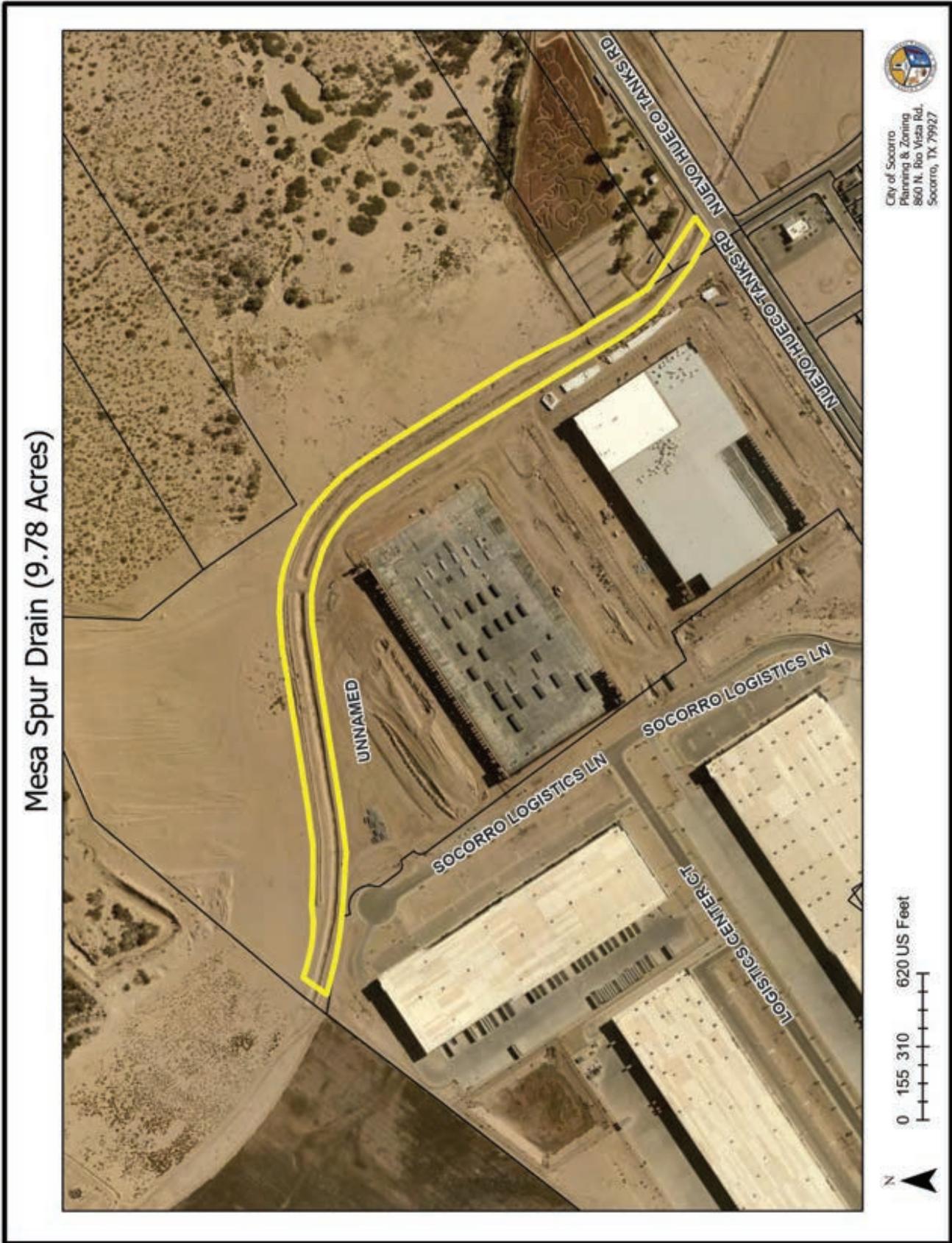


View of property from Socorro Logistics Ln., and Nuevo Huevo Tanks Blvd.

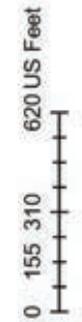


AERIAL IMAGE

Mesa Spur Drain (9.78 Acres)

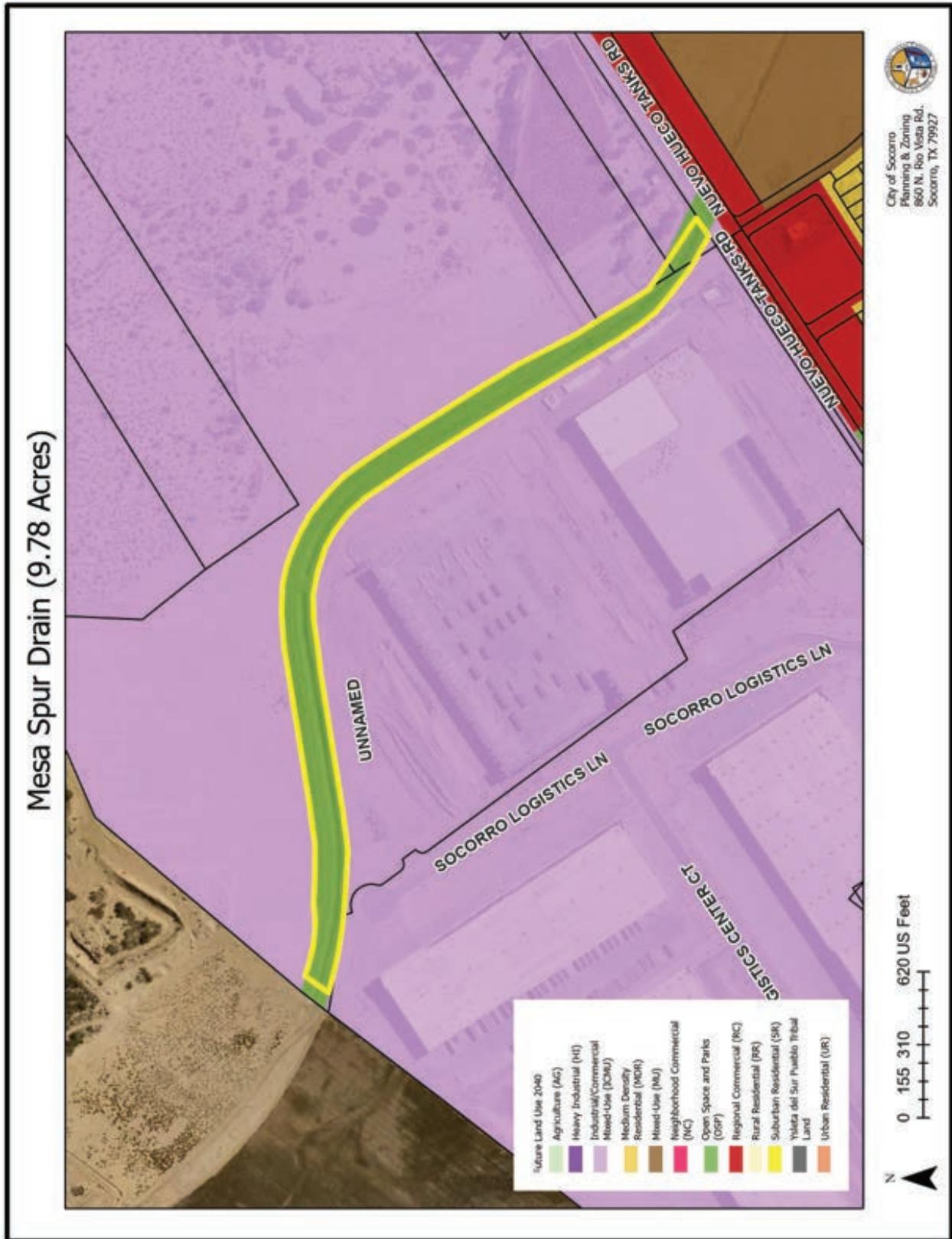


City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

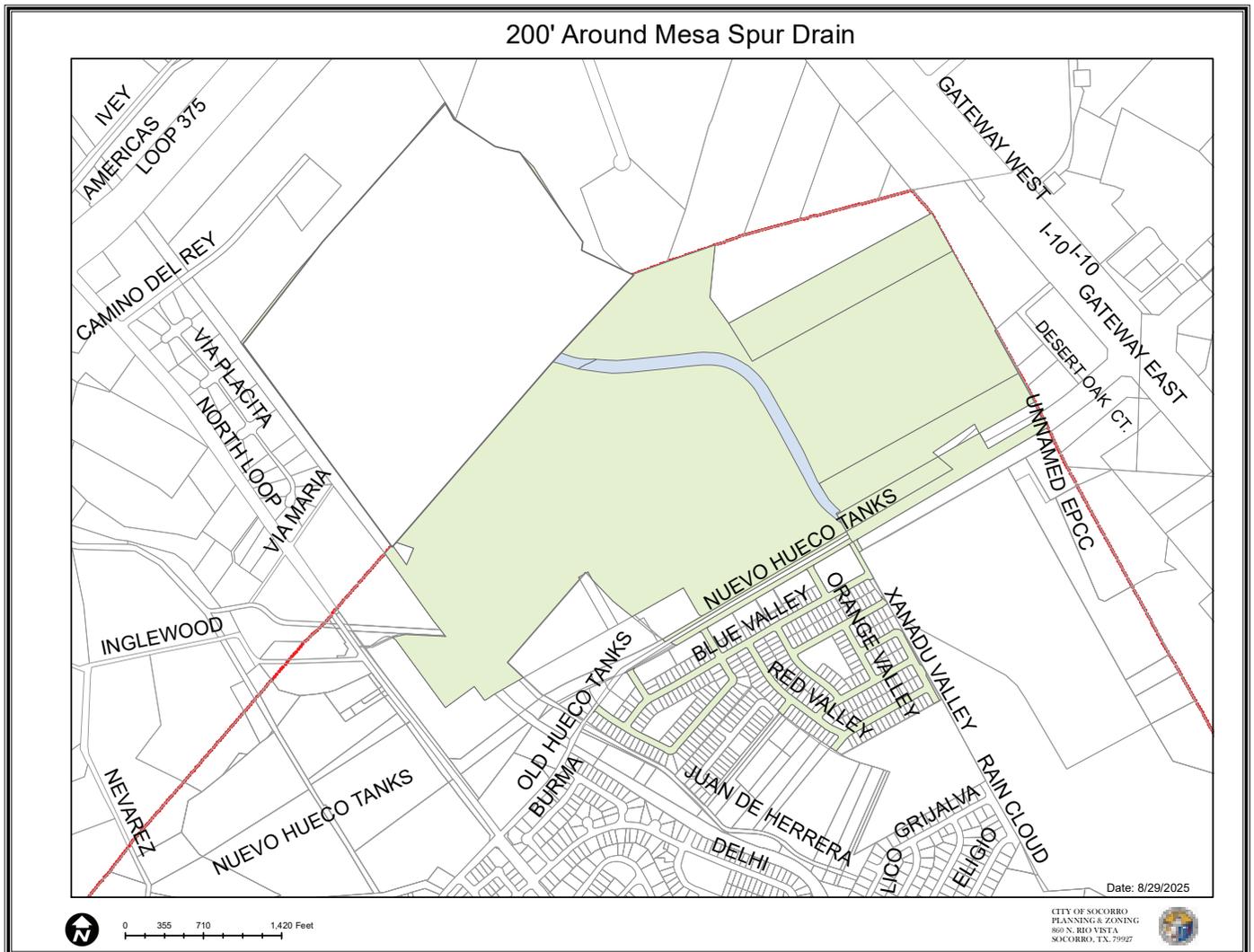


FUTURE LAND USE MAP

CITY OF SOCORRO'S 2040 COMPREHENSIVE PLAN



PUBLIC NOTICE MAP



PUBLIC FEEDBACK

IN-PERSON RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

MAILED RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

PHONE RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

EMAIL RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

PUBLIC NOTICE LETTERS

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

August 28, 2025

Dear property owner,

You are hereby notified that a Planning and Zoning Commission meeting has been scheduled to hold a **PUBLIC HEARING** on September 16, 2025, at 5:30 p.m. **WILL BE BROADCASTED FROM CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS. YOU MAY ATTEND IN PERSON, VIA TELEPHONE CONFERENCE AND LIVE STREAMED.** The purpose of the Public Hearing is to receive public comments on the following:

- a) Public hearing request for the proposed amendment to the City of Socorro's Master Plan and original zoning of a parcel of land situated in Block 4 and 5, Socorro Grant, El Paso County, Texas, being part of and out of Mesa Spur Drain from Unclassified (No Zoning Classification) to IC-MUD (Industrial/Commercial Mixed-Use District), along with a variance request from Sec. 46-451. - General Regulations, Subsection (a) -*Area Requirements*, to allow a 9.78-acre site instead of the minimum 10-acre requirement to provide additional parking and microgrid site to support the existing and future industrial space within the Socorro Logistics Center development.

You have been notified because you own a property located within the 200-foot radius mandated by Municode Chapter 46-53 (c). Although you are not obliged to attend, interested parties are advised to attend the hearing to voice their concerns and/or comments. If you are unable to attend the hearing, your written comments will be considered. Written comments must be delivered to the City of Socorro Planning and Zoning Department during regular working hours, on or before the day of the hearing.

The public must call 844-854-2222 and use the access code 323610 by 5:00 p.m. mountain standard time (MST) on September 16, 2025, to join the meeting and to sign up to speak at the public hearing. The speaker will be called upon by the presiding officer during the public hearing.

Please contact our office the day of the scheduled meeting to confirm that the meeting will be held.

Respectfully,
Judith Rodriguez
Planning & Zoning Commission Secretary

PUBLIC NOTICE LETTERS

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

28 de agosto de 2025

Estimado dueño(a) de propiedad,

Se le notifica que habrá una **AUDIENCIA PUBLICA** durante la junta de la Comisión de Planeación y Zonificación el 16 de septiembre del año 2025 a las 5:30 p.m. **TRANSMITIDO DESDE CÁMARAS DE AYUNTAMIENTO, 860 RIO VISTA RD., SOCORRO, TEXAS. USTED PODRA ATENDER A ESTA JUNTA EN PERSONA, ATRAVÉS DE LA CONFERENCIA TELEFÓNICA Y EN VIVO POR MEDIO VIRTUAL.** El propósito de la audiencia pública es para recibir comentarios u opiniones del público sobre lo siguiente:

- a) Solicitud de audiencia pública para la enmienda propuesta al Plan Maestro de la Ciudad de Socorro y la zonificación original de una parcela de terreno ubicada en los Bloques 4 y 5, Socorro Grant, Condado de El Paso, Texas, siendo parte y proveniente de *Mesa Spur Drain*, de No Clasificado (Sin Clasificación de Zonificación) a IC-MUD (Distrito de Uso Mixto Industrial/Comercial), junto con una solicitud de variación de la Sección 46-451 - Regulaciones Generales, Subsección (a) - Requisitos de Área, para permitir un sitio de 9.78 acres en lugar del requisito mínimo de 10 acres, con el fin de proporcionar estacionamiento adicional y un sitio de microred para apoyar el espacio industrial existente y futuro dentro del desarrollo del Socorro Logistics Center.

Usted ha sido notificado porque es dueño(a) de una propiedad ubicada dentro del radio de 200 pies de la propiedad en cuestión, dispuesto por el Capítulo 46-53 (c) del Código Municipal. Usted no está obligado(a) a asistir, pero si tiene algún comentario u opinión se le recomienda asistir a la audiencia. Si no puede asistir a la audiencia, se tendrán en cuenta sus observaciones por escrito. Los comentarios escritos deben ser entregados al Departamento de Planeación y Uso de Suelo durante las horas de trabajo regulares, antes o en el día de la audiencia.

El público debe llamar al 844-854-2222 y usar el código de acceso 323610 antes de las 5:00 p.m. el 16 de septiembre del año 2025 para unirse a la reunión e inscribirse para hablar durante la audiencia pública. El oficial que conducirá la reunión llamará la persona para comentar en su artículo.

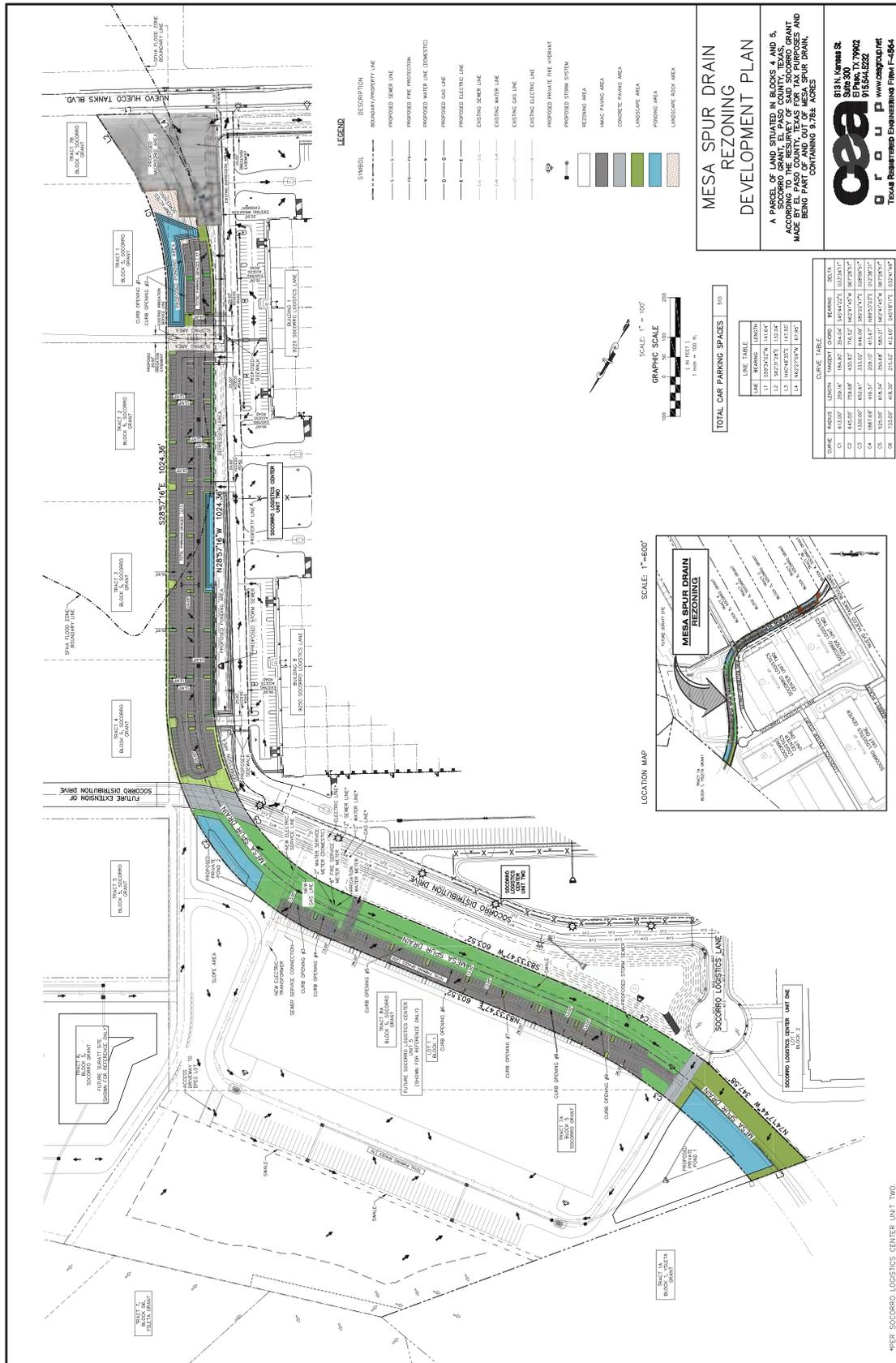
Por favor póngase en contacto con nuestra oficina el día de la junta para confirmar que la junta se llevará a cabo.

Atentamente,
Judith Rodriguez

Secretaria de la Comisión de Planeación y Zonificación

860 N. Rio Vista Rd., Socorro, Texas 79927 Tel. (915) 872-8531
www.costx.us

DEVELOPMENT PLAN



LEGEND

SYMBOL	DESCRIPTION
---	BOUNDARY/PROPERTY LINE
---	PROPOSED SEWER LINE
---	PROPOSED FIRE PROTECTION
---	PROPOSED WATER LINE (CONNECTED)
---	PROPOSED GAS LINE
---	PROPOSED ELECTRIC LINE
---	EXISTING SEWER USE
---	EXISTING GAS LINE
---	EXISTING WATER LINE
---	EXISTING ELECTRIC LINE
---	PROPOSED PRIVATE FIRE HYDRANT
---	PROPOSED STORM SYSTEM
---	REZONING AREA
---	HMAC PARKING AREA
---	CONCRETE PARKING AREA
---	LANDSCAPE AREA
---	PONDING AREA
---	LANDSCAPE ROCK AREA

MESA SPUR DRAIN REZONING DEVELOPMENT PLAN

A PARCEL OF LAND SITUATED IN BLOCKS 4 AND 5, TRACTS 1 THROUGH 5, SCORRO LOGISTICS CENTER UNIT TWO ACCORDING TO THE MESA SPUR DRAIN REZONING GRANT MADE BY EL PASO COUNTY, TEXAS FOR TAX PURPOSES AND BEING PARKING SPACES AND MESA SPUR DRAIN, CONTAINING 9.782 ACRES.



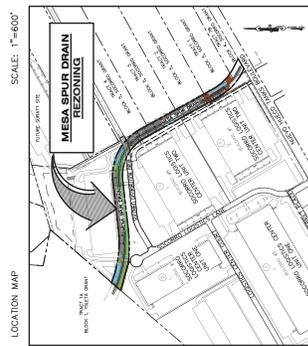
LINE TABLE

LINE	BEARING	LENGTH	AREA
L1	S89°37'16"E	1024.36'	1024.36
L2	N28°53'15"W	1024.36'	1024.36
L3	S89°37'16"E	1024.36'	1024.36
L4	N28°53'15"W	1024.36'	1024.36

TOTAL CAR PARKING SPACES: 500

CURVE TABLE

CURVE	BEARING	LENGTH	AREA
C1	S89°37'16"E	1024.36'	1024.36
C2	N28°53'15"W	1024.36'	1024.36
C3	S89°37'16"E	1024.36'	1024.36
C4	N28°53'15"W	1024.36'	1024.36



*PER SCORRO LOGISTICS CENTER UNIT TWO.

DEVELOPMENT SCHEDULE

		MESA SPUR DRAIN Socorro, TX		TPAGROUP	
ID	Task Name	Duration	Start	Finish	
1	MESA SPUR DRAIN (REZONING)	377 days	Mon 1/12/26	Tue 6/22/27	
2	Construction	261 days	Mon 1/12/26	Mon 1/11/27	
3	Bid Process	20 days	Mon 1/12/26	Fri 2/6/26	
4	Award Contract	10 days	Mon 2/9/26	Fri 2/20/26	
5	Sitework	90 days	Mon 2/23/26	Fri 6/26/26	
6	Parking Construction	60 days	Mon 4/6/26	Fri 6/26/26	
7	Final Inspections	15 days	Fri 6/26/26	Fri 7/17/26	
8	Substantial Completion & CO	0 days	Fri 6/26/26	Fri 6/26/26	
9	Punchlist	15 days	Mon 6/29/26	Fri 7/17/26	

Project: Socorro Logistics Center- M	Task	Milestone	Summary	Critical
Date: Fri 8/22/25				



**CITY OF SOCORRO
CITY COUNCIL MEETING**

DATE: OCTOBER 16, 2025

**PRELIMINARY AND FINAL PLAT
APPLICATION STAFF REPORT**

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE SOCORRO LOGISTICS MESA SPUR DRAIN #1 SUBDIVISION, BEING A PORTION OF MESA SPUR DRAIN WITHIN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TX.

NAME: MESA SPUR DRAIN

PROPERTY ADDRESS: SOCORRO DISTRIBUTION DR AND NUEVO HUECO TANKS RD.

PROPERTY LEGAL DESCRIPTION: A PORTION OF MESA SPUR DRAIN, BLOCK 4 AND 5, SOCORRO GRANT

PROPERTY OWNER: SOCORRO LOGISTICS LAND II, LLC.

REPRESENTATIVE: CEA GROUP/ SOCORRO LOGISTICS LAND II, LLC.

PROPERTY AREA: 4.79 ACRES

CURRENT ZONING: UNCLASSIFIED (REZONING TO IC-MUD)

CURRENT LAND USE: VACANT

SOCORRO 2040 FUTURE LAND USE MAP: OPEN SPACE AND PARKS (OSP)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).

(CONTINUED ON NEXT PAGE)



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: OCTOBER 2, 2025

REZONING REQUEST STAFF REPORT

SUMMARY OF REQUEST: Request is for approval of a rezoning of a Preliminary and Final Plat for the Socorro Logistics Mesa Spur Drain #1 Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary and Final Plat for the Socorro Logistics Mesa Spur Drain # 1 Subdivision.

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING THE PRELIMINARY AND FINAL PLAT FOR THE SOCORRO LOGISTICS MESA SPUR DRAIN # 1 SUBDIVISION, BEING A PORTION OF MESA SPUR DRAIN WITHIN BLOCK 4 AND 5, SOCORRO GRANT, SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Socorro Logistics Mesa Spur Drain # 1 Subdivision, being a portion of Mesa Spur Drain within Block 4 and 5, Socorro Grant, Socorro, Texas, has been granted Preliminary and Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz, Mayor

ATTEST:

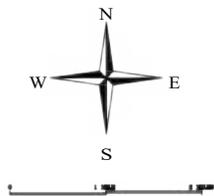
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: October 2, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP



PROJECT SITE;
MESA SPUR DRAIN



CITY OF SOCORRO



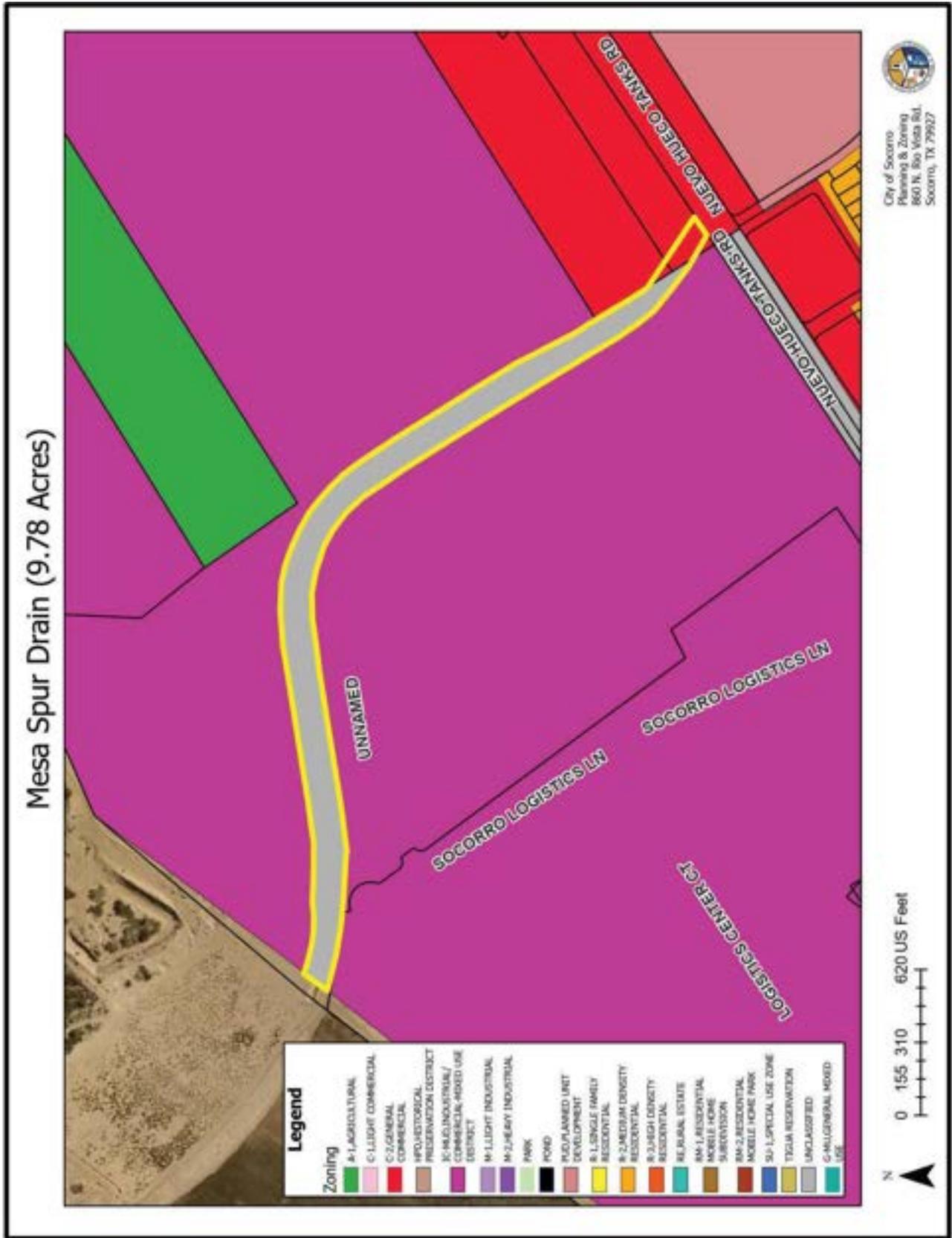
LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79927 Tel. (915) 872-8531 Fax (915) 872-8673

ZONING MAP



SITE PICTURES



View of property from Socorro Logistics Ln., and Nuevo Hueco Tanks Blvd.

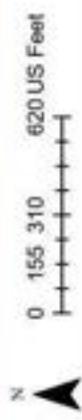


AERIAL IMAGE

Mesa Spur Drain (9.78 Acres)



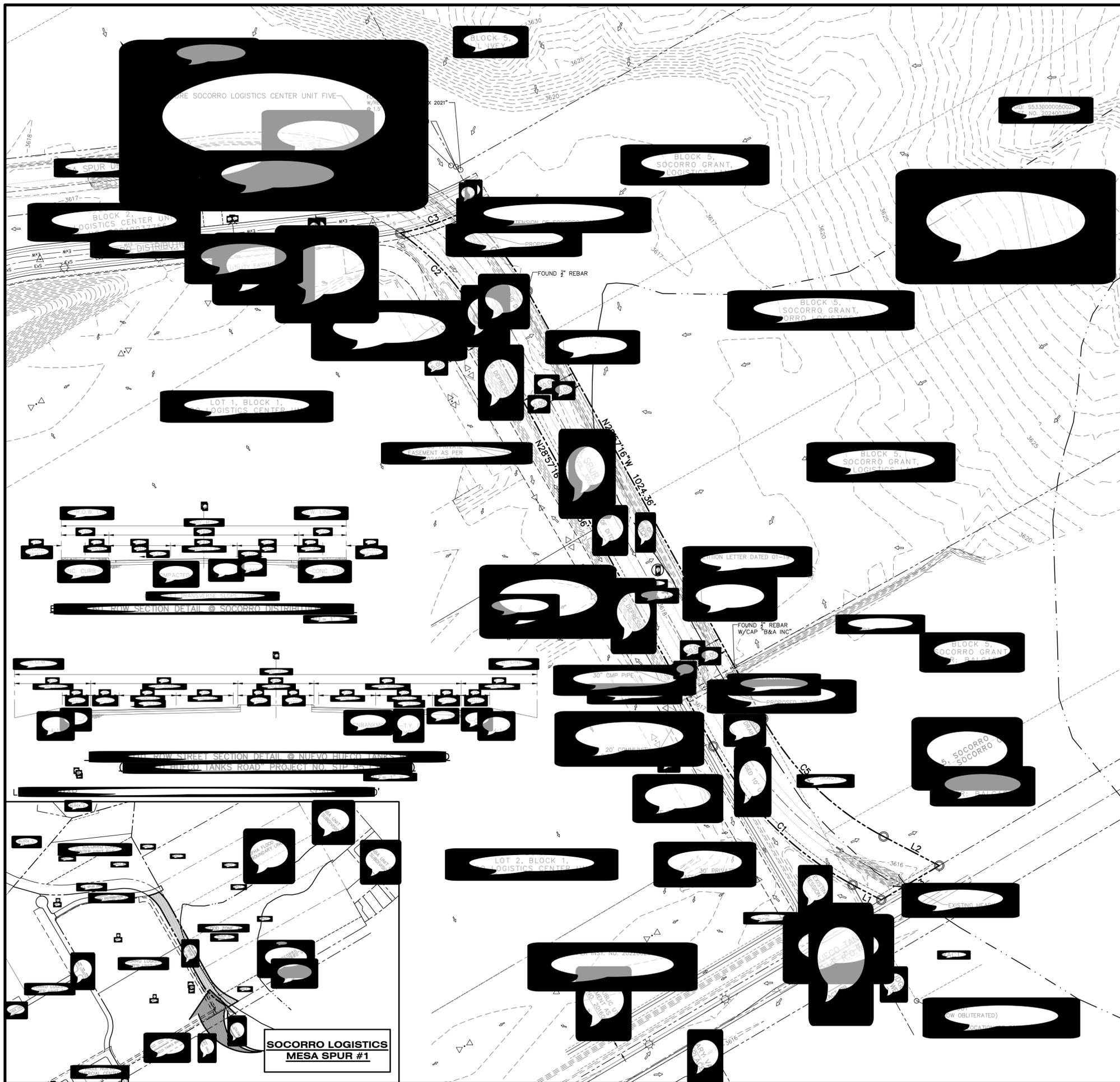
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927



PRELIMINARY PLAT

SOCORRO LOGISTICS

MESA SPUR #1



SOCORRO GRANT, EL PASO COUNTY, TEXAS
 REFERRING TO THE RESURVEY OF SAID SOCORRO GRANT, EL PASO COUNTY, TEXAS FOR

AS SHOWN ON EASTLAKE VALLEY SUBDIVISION

LINE	BEARING	LENGTH
L1	N62°27'09"W	67.95'
L2	S62°31'28"E	132.04'
L3	S59°34'02"W	141.64'

CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING	DELTA
C1	733.00'	418.30'	215.02'	412.65'	S45°18'11"E	032°41'49"
C2	525.00'	244.66'	124.59'	242.45'	N42°18'19"W	026°42'04"
C3	590.00'	143.59'	72.15'	143.23'	N71°29'11"E	013°56'38"
C4	645.00'	213.84'	107.91'	212.86'	N38°27'09"W	018°59'44"
C5	613.00'	359.16'	184.90'	354.04'	S45°44'22"E	033°34'11"

- BEARING SHOWN ARE GRID DERIVED FROM RTK OBSERVATIONS TO THE TEXAS CO-OP NETWORK, REFERRED TO THE TEXAS COORDINATE SYSTEM (NAD 83) CENTRAL ZONE. DISTANCES ARE GROUND AND MAY BE CONVERTED TO GRID DIVIDING BY 1.000231.
- THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO SOCORRO LOGISTICS MESA SPUR #1 BY THE LOWER VALLEY WATER DISTRICT UTILITIES IN ACCORDANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 16.343 OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE EXTENDED TO THE SUBDIVISION FROM EXISTING FACILITIES LOCATED ON SOCORRO DISTRIBUTION DRIVE AND WILL BE CONSTRUCTED TO SERVE THE SUBDIVISION.
- TAX CERTIFICATE(S) FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION, INSTRUMENT NO. _____ DATE _____
- INTERIOR LOT CORNERS WILL BE SET UPON COMPLETION OF CONSTRUCTION OF ROADWAYS AND UTILITIES. (BY OTHERS) SET 1/2" REBAR AT ALL EXTERIOR BOUNDARY CORNERS UNLESS OTHERWISE SHOWN.
- THIS SUBDIVISION SHALL PROVIDE FOR POSTAL DELIVERY SERVICE. THE SUBDIVIDER WILL COORDINATE INSTALLATION AND CONSTRUCTION WITH THE UNITED POSTAL SERVICE IN DETERMINING THE TYPE OF DELIVERY SERVICE FOR THE PROPOSED SUBDIVISION. IN ALL CASES, THE TYPE AND LOCATION OF DELIVERY SERVICES SHALL BE SUBJECT TO THE APPROVAL OF THE UNITED STATES POSTAL SERVICE.
- THIS SUBDIVISION LIES WITHIN UNSHADED ZONE "X" AND ZONE "A" AS DESIGNATED IN PANEL NO. 480212 0236B, DATED SEPTEMBER 4, 1991 OF THE FLOOD INSURANCE RATE MAPS, EL PASO COUNTY, TEXAS. UNSHADED ZONE "X" INDICATES AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD-PLAIN. ZONE "A" INDICATES NO BASE FLOOD ELEVATIONS DETERMINED.
- ALL LOTS WITHIN THIS SUBDIVISION ARE RESTRICTED TO IC-MUD PURPOSES ONLY.
- △ DENOTES PROPOSED MONUMENT AS PER SOCORRO LOGISTICS UNIT TWO. (FOR EXACT LOCATION CONTACT CITY OF EL PASO)
- LOT OWNERS ARE RESPONSIBLE FOR CONSTRUCTION AND MAINTAINING OF THE SIDEWALK AND LANDSCAPING FRONTING THEIR LOT.
- PROPOSED EASEMENTS TO BE DEDICATED BY THIS PLAT.
- DEED REFERENCE: INSTRUMENT NO. 20250056406, AND VOLUME 3002, PAGE 1025, REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS.
- TOPOGRAPHIC SURVEY SHOWN WAS NOT PERFORMED BY BARRAGAN AND ASSOCIATES INC. AND WAS PROVIDED BY CAD CONSULTING CO. BARRAGAN AND ASSOCIATES INC. SHALL NOT HAVE ANY LIABILITY ON THE ACCURACY OF THE TOPOGRAPHIC SURVEY.

813 N. Kansas St.
Suite 300
El Paso, TX 79902
915.544.5232
www.ceagroup.net
TEXAS REGISTERED ENGINEERING FIRM F-4564

Barragan & Associates Inc.
 BENITO BARRAGAN
 PREPARATION: AUBIN

**SOCORRO LOGISTICS
 MESA SPUR #1**

FINAL PLAT

SOCORRO LOGISTICS MESA SPUR #1

A PORTION OF MESA SPUR DRAIN WITHIN BLOCKS 4 AND 5, SOCORRO GRANT, EL PASO COUNTY, TEXAS, ACCORDING TO THE RESURVEY OF SAID SOCORRO GRANT MADE BY EL PASO COUNTY, TEXAS FOR TAX PURPOSES CONTAINING 4.79 ACRES ±

CURVE TABLE						
CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING	DELTA
C1	733.00'	418.30'	215.02'	412.65'	N45°18'11"W	032°41'49"
C2	525.00'	244.66'	124.59'	242.45'	N42°18'19"W	026°42'04"
C3	590.00'	143.59'	72.15'	143.23'	N71°29'11"E	013°56'38"
C4	645.00'	213.84'	107.91'	212.86'	S38°27'09"E	018°59'44"
C5	613.00'	359.16'	184.90'	354.04'	S45°44'22"E	033°34'11"

LINE TABLE		
LINE	BEARING	LENGTH
L1	N62°27'09"W	67.95'
L2	S62°31'28"E	132.04'
L3	S59°34'02"W	141.64'

DEDICATION

Socorro Logistics Land II LLC, property owner's of this land, hereby present this plat and dedicate their respective portions of property to the use of the public, including utility easements for overhead service wires for pole type utilities, and buried service wires, conduits and pipes for underground utilities, and the right to ingress and egress for service and construction and the right to trim interfering trees and shrubs.

Witness my signature this _____ day of _____, 2025.

Socorro Logistics Land II LLC, Owner

Authorized Signer

ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF EL PASO

Before me, the undersigned authority, on this day personally appeared _____, authorized signer for Socorro Logistics Land II LLC, whose name is subscribed the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations herein expressed.

Given under my hand and seal of office this _____ day of _____, 2025.

Notary Public in and for El Paso County

My Commission Expires _____

CITY OF SOCORRO PLANNING DEPARTMENT

This subdivision is hereby approved as to the platting and as to the conditions of the dedication in accordance with Chapter 212.0065 of the Texas Local Government Code.

made this day of _____, 2025.

Planning Director of the City of Socorro

Secretary

CITY OF SOCORRO CERTIFICATE OF PLAT APPROVAL UNDER TEXAS LOCAL GOVERNMENT CODE 212.009 (c)

WE, THE UNDERSIGNED CERTIFY that this plat of Socorro Logistics Center Unit One was reviewed and approved by the City of Socorro

on _____ day of _____, 2025.

Mayor of the City of Socorro

Date

Secretary of the City of Socorro

Date

FILING

Filed and recorded in the office of the County Clerk of El Paso County, Texas, this _____ day of _____, 2025, A.D. in File No. _____ of the Plat Records.

County Clerk

By Deputy

Subdivision improvement plans prepared by and under the supervision of CEA Group.

This plat represents a survey made on the ground by me or under my supervision and complies with the current Texas Board of Professional Engineers and Land Surveyors, Professional and Technical Standards.

JORGE GRAJEDA, P.E.
Licensed Professional Engineer
Texas License No. 117401

Benito Barragan TX,
R.P.L.S. No. 5615

ENGINEER
cea group
1813 N. Kansas St.
Suite 300
El Paso, TX 79902
915.544.5232
www.ceagroup.net
TEXAS REGISTERED ENGINEERING FIRM F-4564

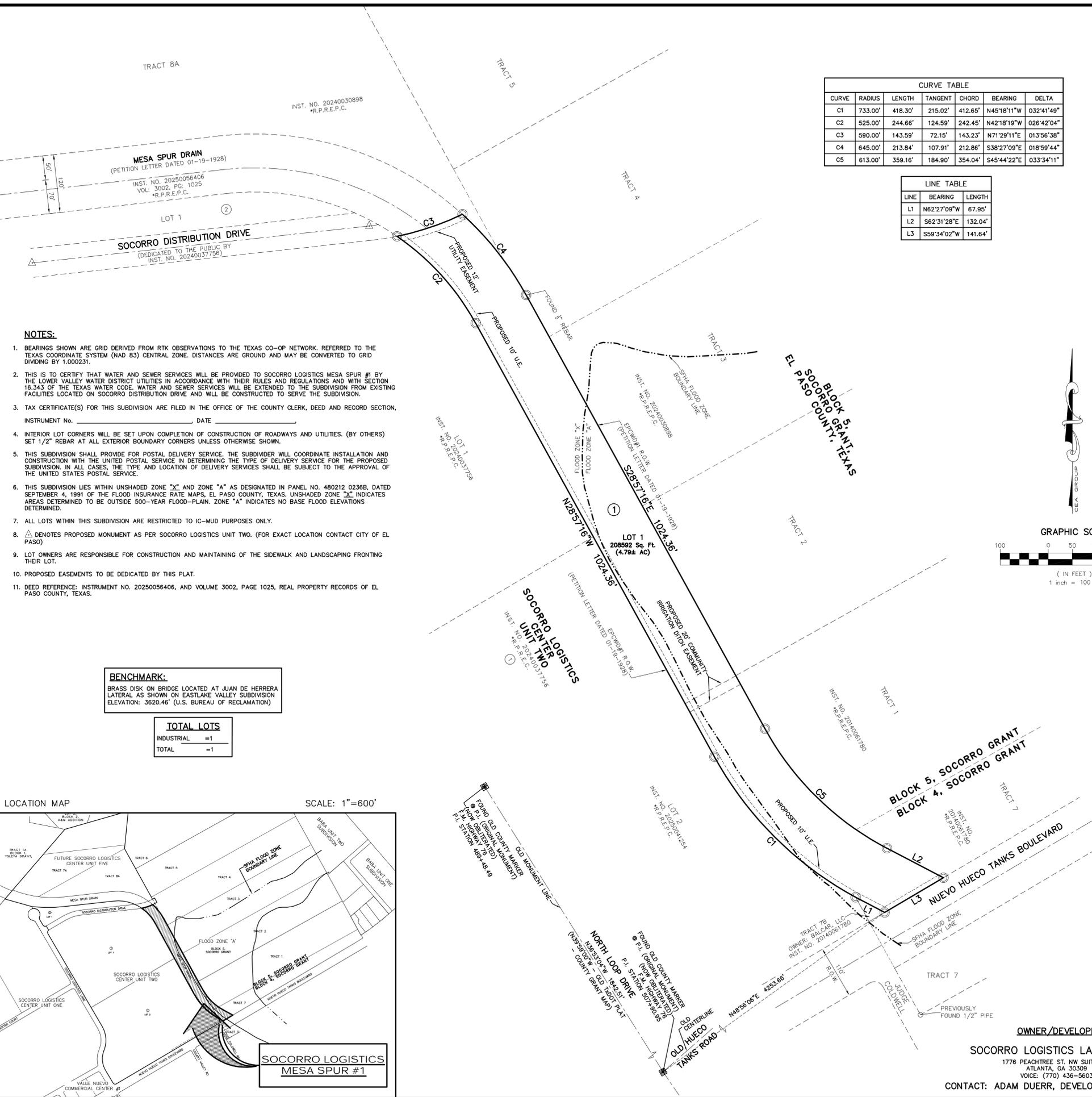
SURVEYOR
Barragan & Associates Inc.
LAND PLANNING & LAND SURVEYING
10950 Pellicano Dr. Bldg. F - El Paso TX 79935
Phone (915) 591-5709 Fax (915) 591-5706

CONTACT: JORGE GRAJEDA, P.E.

CONTACT: BENITO BARRAGAN, R.P.L.S.

DATE OF PREPARATION: AUGUST 2025

OWNER/DEVELOPER
SOCORRO LOGISTICS LAND II, LLC
1776 PEACHTREE ST. NW SUITE 100
ATLANTA, GA 30309
VOICE: (770) 436-5603
CONTACT: ADAM DUERR, DEVELOPMENT DIRECTOR

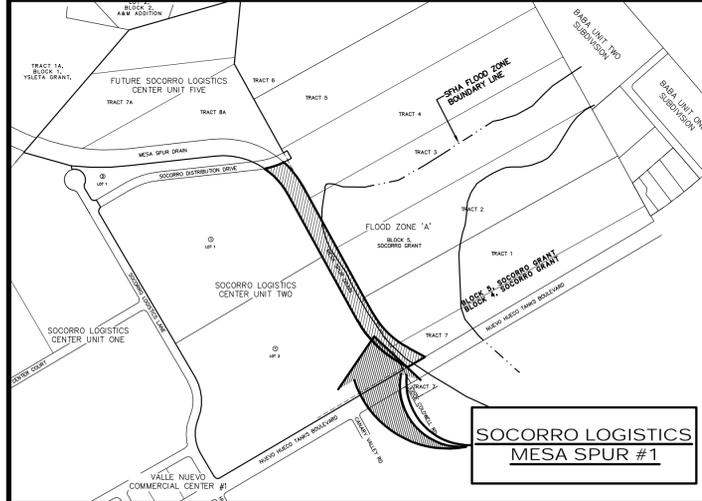


- NOTES:**
- BEARINGS SHOWN ARE GRID DERIVED FROM RTK OBSERVATIONS TO THE TEXAS CO-OP NETWORK. REFERRED TO THE TEXAS COORDINATE SYSTEM (NAD 83) CENTRAL ZONE. DISTANCES ARE GROUND AND MAY BE CONVERTED TO GRID DIVIDING BY 1.000231.
 - THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO SOCORRO LOGISTICS MESA SPUR #1 BY THE LOWER VALLEY WATER DISTRICT UTILITIES IN ACCORDANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 16.343 OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE EXTENDED TO THE SUBDIVISION FROM EXISTING FACILITIES LOCATED ON SOCORRO DISTRIBUTION DRIVE AND WILL BE CONSTRUCTED TO SERVE THE SUBDIVISION.
 - TAX CERTIFICATE(S) FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION. INSTRUMENT No. _____ DATE _____
 - INTERIOR LOT CORNERS WILL BE SET UPON COMPLETION OF CONSTRUCTION OF ROADWAYS AND UTILITIES. (BY OTHERS) SET 1/2" REBAR AT ALL EXTERIOR BOUNDARY CORNERS UNLESS OTHERWISE SHOWN.
 - THIS SUBDIVISION SHALL PROVIDE FOR POSTAL DELIVERY SERVICE. THE SUBDIVIDER WILL COORDINATE INSTALLATION AND CONSTRUCTION WITH THE UNITED POSTAL SERVICE IN DETERMINING THE TYPE OF DELIVERY SERVICE FOR THE PROPOSED SUBDIVISION. IN ALL CASES, THE TYPE AND LOCATION OF DELIVERY SERVICES SHALL BE SUBJECT TO THE APPROVAL OF THE UNITED STATES POSTAL SERVICE.
 - THIS SUBDIVISION LIES WITHIN UNSHADED ZONE "X" AND ZONE "A" AS DESIGNATED IN PANEL NO. 480212 0236B, DATED SEPTEMBER 4, 1991 OF THE FLOOD INSURANCE RATE MAPS, EL PASO COUNTY, TEXAS. UNSHADED ZONE "X" INDICATES AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOOD-PLAIN. ZONE "A" INDICATES NO BASE FLOOD ELEVATIONS DETERMINED.
 - ALL LOTS WITHIN THIS SUBDIVISION ARE RESTRICTED TO IC-MUD PURPOSES ONLY.
 - △ DENOTES PROPOSED MONUMENT AS PER SOCORRO LOGISTICS UNIT TWO. (FOR EXACT LOCATION CONTACT CITY OF EL PASO)
 - LOT OWNERS ARE RESPONSIBLE FOR CONSTRUCTION AND MAINTAINING OF THE SIDEWALK AND LANDSCAPING FRONTING THEIR LOT.
 - PROPOSED EASEMENTS TO BE DEDICATED BY THIS PLAT.
 - DEED REFERENCE: INSTRUMENT NO. 20250056406, AND VOLUME 3002, PAGE 1025, REAL PROPERTY RECORDS OF EL PASO COUNTY, TEXAS.

BENCHMARK:
BRASS DISK ON BRIDGE LOCATED AT JUAN DE HERRERA LATERAL AS SHOWN ON EASTLAKE VALLEY SUBDIVISION ELEVATION: 3620.46' (U.S. BUREAU OF RECLAMATION)

TOTAL LOTS	
INDUSTRIAL	= 1
TOTAL	= 1

LOCATION MAP SCALE: 1"=600'



**SOCORRO LOGISTICS
MESA SPUR #1**



CITY OF SOCORRO CITY COUNCIL
MEETING DATE: OCTOBER 16, 2025
REZONING REQUEST
STAFF REPORT

SUBJECT: PUBLIC HEARING, SECOND READING, AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF TRACT 4-B, BLOCK 16, SOCORRO GRANT, LOCATED AT 232 S. NEVAREZ RD., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO A-1 (AGRICULTURAL) AND A CONDITIONAL USE PERMIT TO ALLOW FOR A SMALL-SCALE WATER DESALINATION PROJECT.

NAME: 232 S. NEVAREZ RD. REZONING

PROPERTY ADDRESS: 232 S. NEVAREZ RD.

PROPERTY LEGAL DESCRIPTION: TRACT 4-B, BLOCK 16, SOCORRO GRANT

PROPERTY OWNER: RALPH LOYA

REPRESENTATIVE: QUANTUM WEI AND HAIG RICKERBY

PROPERTY AREA: 2.33 ACRES

CURRENT ZONING: R-1 (SINGLE-FAMILY RESIDENTIAL)

CURRENT LAND USE: RESIDENTIAL

FUTURE LAND USE: RURAL RESIDENTIAL (RR)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a rezoning of a property from R-1 to A-1 with a conditional use permit to allow for a small-scale water desalination project

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning request; and Staff recommends **APPROVAL** of the Conditional Use Permit to allow for a small-scale desalination project.

P & Z RECOMMENDATION: Commission voted for **APPROVAL** (5 - Yes, 0 - No, 0 - Abstain) of the of the rezoning request; and voted for **DENIAL** (5 - Yes, 0 - No, 0 - Abstain) of the conditional use permit.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
*Representative
At Large*

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF TRACT 4-B, BLOCK 16, SOCORRO GRANT, LOCATED AT 232 S. NEVAREZ RD., SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO A-1 (AGRICULTURAL).

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being, Tract 4-B, Block 16, Socorro Grant, located at 232 S. Nevarez Rd., Socorro, Texas, from R-1 (Single-Family Residential) to A-1 (Agricultural).

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

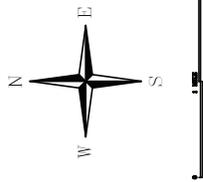
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

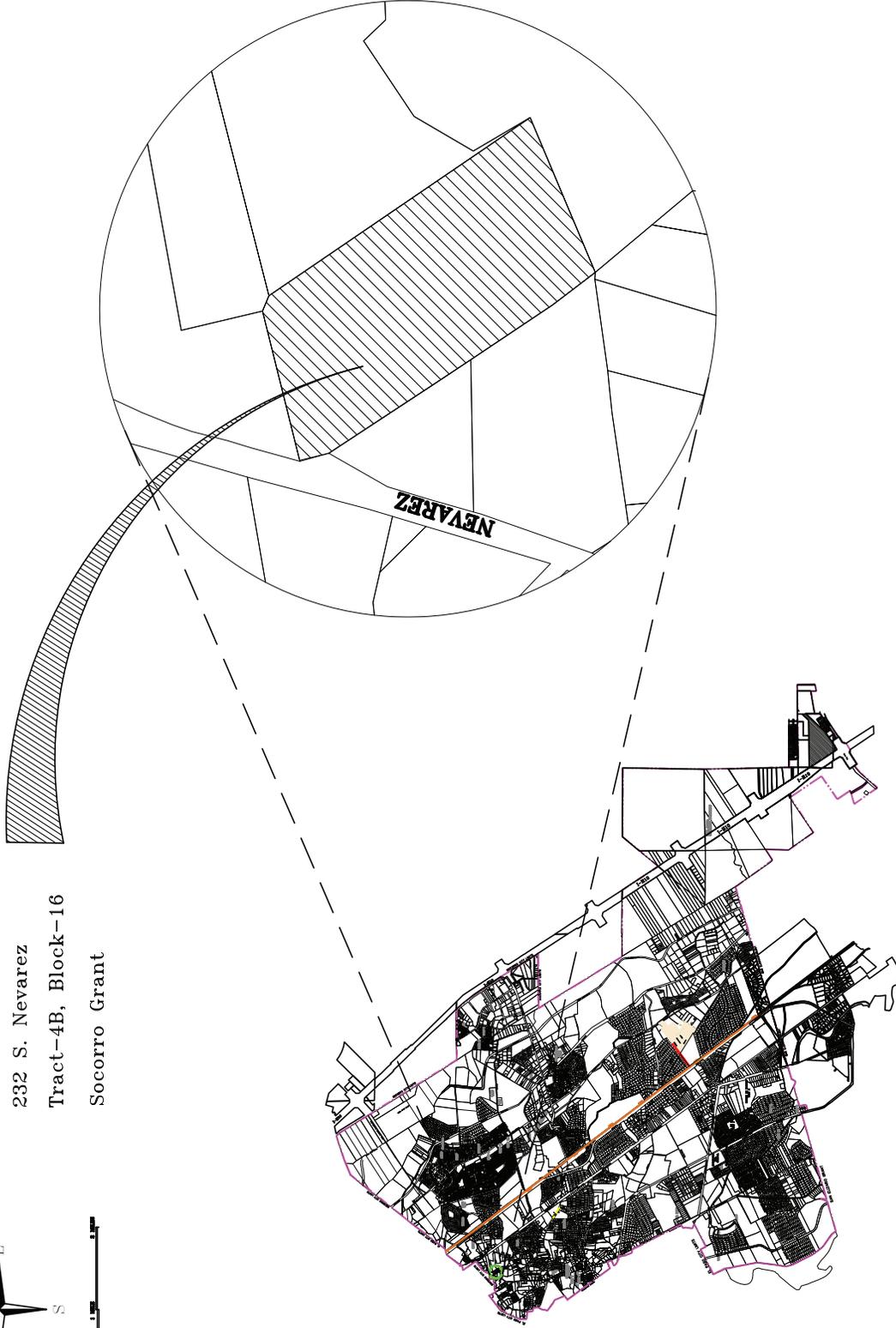
James A. Martinez
Socorro City Attorney

Introduction, First Reading, and Calling for a Public Hearing: July 3, 2025
Second Reading and Adoption: October 16, 2025

LOCATION MAP



PROJECT SITE;
232 S. Nevarez
Tract-4B, Block-16
Socorro Grant

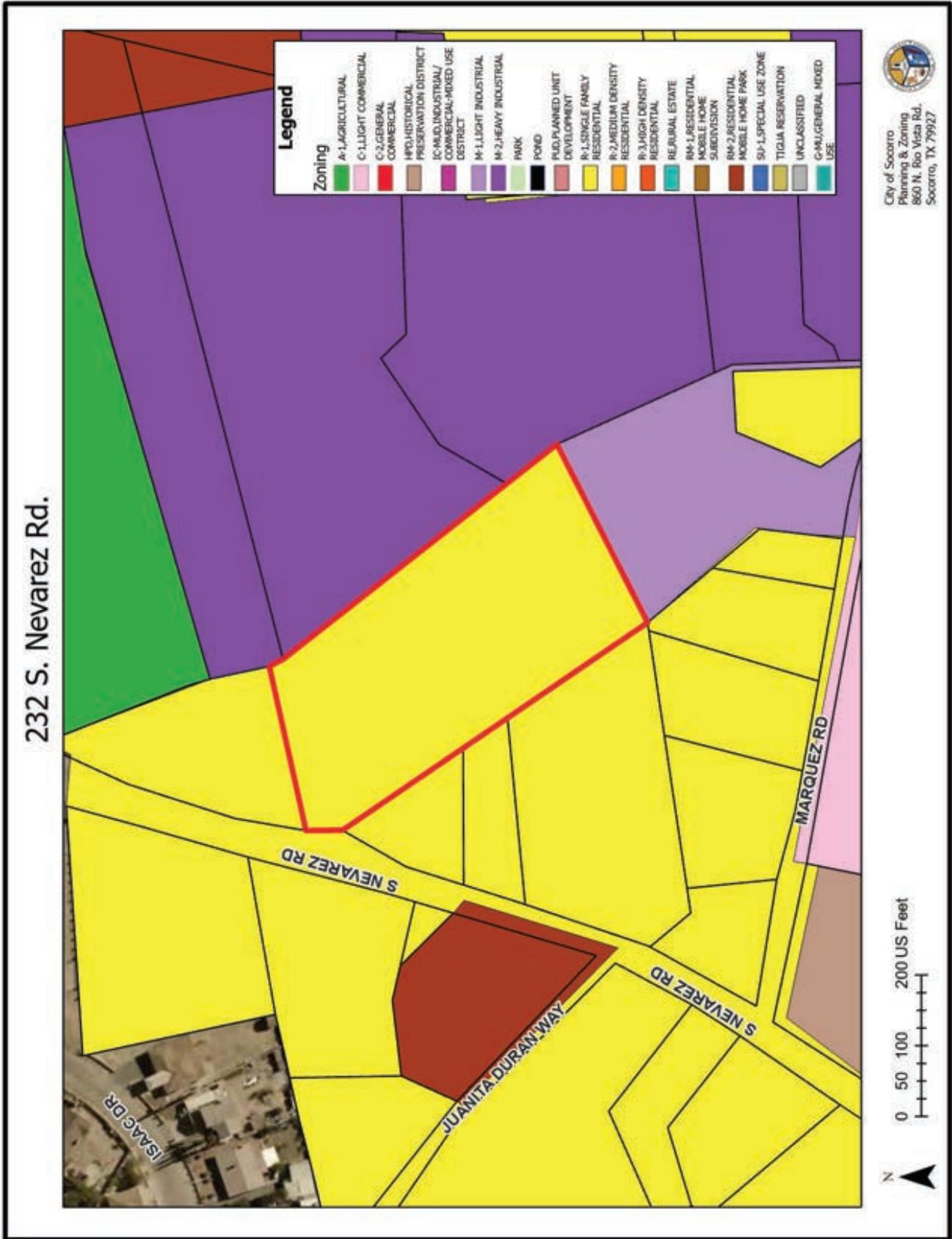


CITY OF SOCORRO

LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department
860 N. Rio Vista, Socorro, Texas 79927 Tel. (915) 872-4531 Fax (915) 872-8673

ZONING MAP



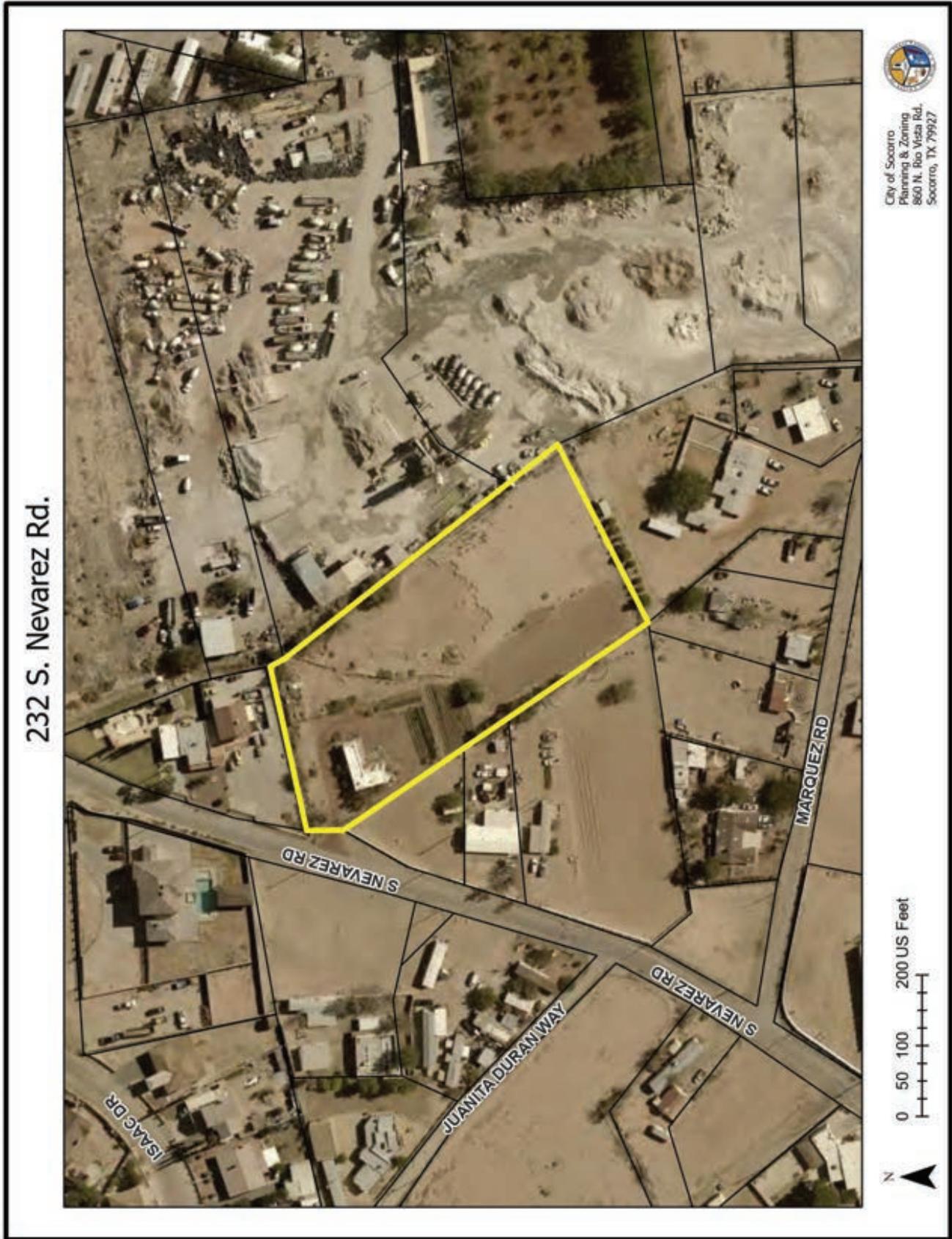
SITE PICTURES



View of property from S. Nevarez Rd.

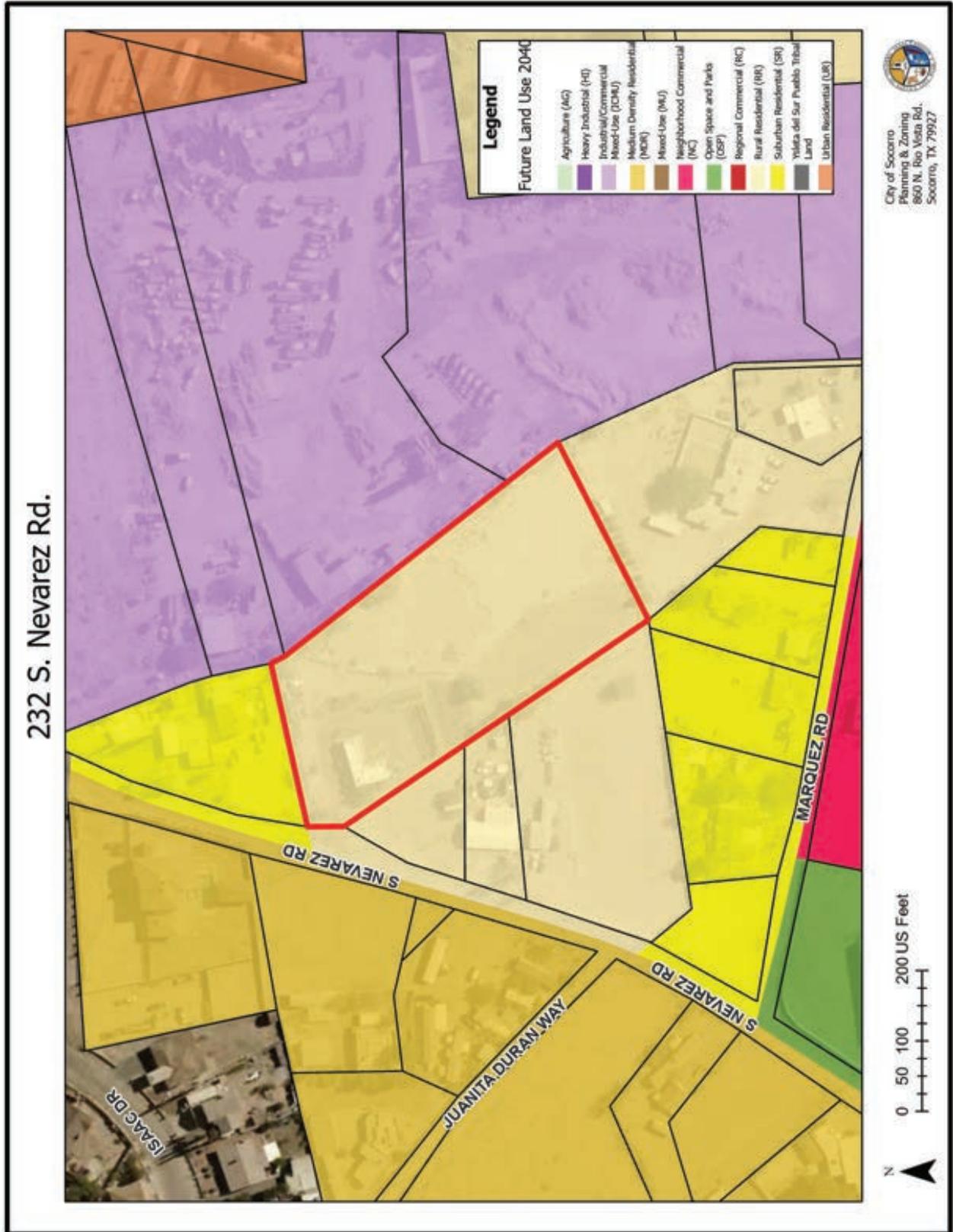


AERIAL IMAGE



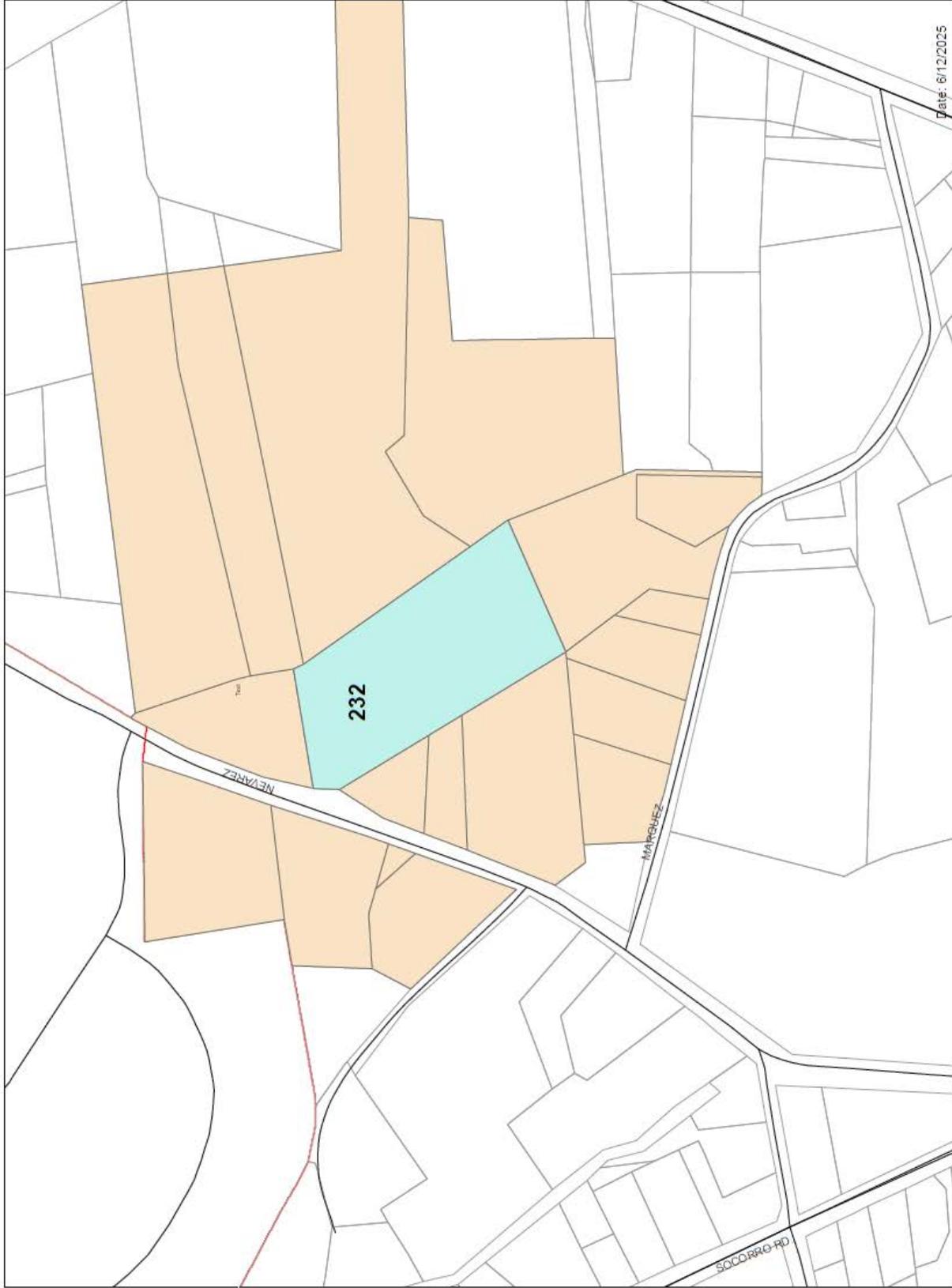
FUTURE LAND USE MAP

CITY OF SOCORRO'S 2040 COMPREHENSIVE PLAN



PUBLIC NOTICE

200' Around 232 S. Nevarez



Date: 6/12/2025

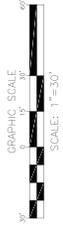


CITY OF SOCORRO
PLANNING & ZONING
800 N. RIO VISTA
SOCORRO, TX 79087

0 75 150 300 Feet



SITE PLAN



LEGEND

- PROPOSED WATER LINE
- PROPOSED WATER METER
- PROPOSED BFP
- PROPOSED WATER VALVE
- EXISTING FENCE
- EXISTING ELECTRIC LINE
- EXISTING GAS LINE
- EXISTING CENTER LINE
- EXISTING RIGHT-OF-WAY LINE
- EXISTING EASEMENT

GENERAL NOTES:

- CONTACT UTILITY COMPANIES FOR EXACT LOCATION OF ALL UNDERGROUND UTILITIES IN THIS AREA BEFORE EXCAVATION.
- INSTALL TRENCH SAFETY SYSTEM TO PROVIDE FOR PROTECTION OF ALL EXCAVATIONS EXCEEDING A DEPTH OF 4 FEET AS PER OSHA STANDARDS. BE RESPONSIBLE FOR OBTAINING AND PAYING ALL PERMITS ASSOCIATED WITH THIS PROJECT.
- PROTECT ALL EXISTING UTILITIES IN THE AREA OF EXISTING ELECTRIC, GAS MAINS, A.W.T, ETC.
- EMERGENCY RESPONSE NOTE: THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE GOVERNING UTILITY AGENCY WHEN A UTILITY LINE IS BROKEN DURING CONSTRUCTION EXCAVATION AND REPAIRS ARE REQUIRED. THE CONTRACTOR SHALL PROVIDE A UTILITY EMERGENCY RESPONSE ACTION PLAN.

UTILITY NOTES:

- PROVIDE BOTH NEGUATE CONCRETE THROUST AND POSITIVE CONCRETE THROUSTS AT THE FOLLOWING: TAPPING SLEEVES, VALVES, TEES, BENDS, ELBOWS, AND ALL FITTINGS. ALL FITTINGS SHALL BE ANCHORED IN CONCRETE, AS PER DETAILS AND SPECIFICATIONS.
- ALL 1" APPROVED PIPE SHALL BE ENCASED WITH SELECT BEDDING MATERIAL.
- INSTALLATION OF WATER LINE SHALL MEET THE FOLLOWING: APPROVED PIPE SHALL BE AT LEAST 3' IN DEPTH.
- WATER LINE MAY REQUIRE ADDITIONAL FITTINGS AND ADDITIONAL FITTINGS, PIPING, ELBOWS, THRUST BLOOMING, JOINT RESTRAINTS, LABOR, EXCAVATION, AND MATERIALS AS REQUIRED SHALL BE ANCLARY TO THE PAY ITEM.



PRELIMINARY SITE PLAN
 SCALE 1"=30'



Rudy Cruz, Jr
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1 Mayor ProTem

Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

DATE: October 9, 2025
TO: Mayor and City Council Members
FROM: HR Director, Carol Candelaria
SUBJECT: Discussion and action on approving the Job Description for IT Systems Administrator

SUMMARY

This action approves the job descriptions for the IT Systems Administrator. This position is a Full-Time, Non-Exempt position and will be under the IT Department.

STATEMENT OF THE ISSUE

This position was discussed with the IT Director and City Manager.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): 001 / 05101 / 00025

Funding Source: General Fund

Amount: \$56,970.00 (Includes \$42,200.00 annual salary & Fringe benefits)

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Human Resources is recommending approval on job descriptions.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Finance Director _____ Date _____
3. Attorney _____ Date _____

**City of Socorro
Job Description**

DRAFT

Job Title: IT Systems Administrator	Department: Information Technology
FLSA Status: Non-Exempt	Salary: \$19.23 to \$28.85
Approved:	Last Revised:

Position Summary:

Under the direction of the IT Director, the IT System Administrator is responsible for installing, configuring, maintaining, and organizing the IT infrastructure. This position ensures reliable system performance, cybersecurity compliance, and secure data management across the organization. The System Administrator also provides technical support to employees, manages IT projects, and recommends strategies and technologies that enhance operational effectiveness.

Duties, Functions, and Responsibilities:

- Install, configure, maintain, and monitor networked computer systems, including servers, storage, operating systems, and applications (Windows, Linux, or other relevant platforms).
- Diagnose and resolve hardware, software, networking, and system issues.
- Ensure data is securely stored, regularly backed up, and protected with disaster recovery controls.
- Replace or upgrade defective and outdated system components as needed.
- Monitor system performance, availability, and security; conduct routine system and security audits.
- Research and recommend IT strategies, solutions, and technologies that improve services.
- Provide timely and professional technical support to staff and leadership.
- Develop and maintain documentation of IT processes, procedures, and standards.
- Enforce IT policies, ensuring a safe and secure computing environment.
- Manage Active Directory, group policies, and user account security.
- Administer servers, virtualization platforms, and network infrastructure.
- Oversee mobile device and telecommunications systems, including contracts and licenses.
- Maintain organizational websites and other digital services.
- Coordinate IT projects by aligning resources, timelines, and departmental needs.
- Ensure compliance with required permits, licenses, and regulatory standards.
- Provide effective communication to staff and leadership by presenting technical information clearly.
- Maintain professional knowledge by attending workshops, reviewing publications, and benchmarking the industry's best practices.
- Establish and maintain positive working relationships with employees, vendors, contractors, and the public.
- Assist the IT department in the installation, troubleshooting, repair of IT Equipment as needed.
- Regular worksite attendance is an essential function
- Responsible for any other duties and assignments issued by the City of Socorro

Knowledge , skills, and abilities

- Basic knowledge of Windows and/or Linux operating systems.
- Understanding of networking fundamentals (TCP/IP, DNS, DHCP, VPN).
- Familiarity with cloud concepts (AWS, Azure, or Google Cloud).
- Basic knowledge of cybersecurity best practices.
- Strong analytical, critical thinking, troubleshooting, and problem-solving skills.
- Ability to manage multiple priorities with strict deadlines.
- Comprehensive understanding of networked systems, system security, and IT best practices.
- Excellent written and verbal communication skills, with the ability to present technical information clearly to non-technical staff.
- Ability to learn new technologies and apply new concepts quickly.
- Ability to work independently and collaboratively as part of a team.
- Professional demeanor with a customer service-oriented mindset.

City of Socorro Job Description

DRAFT

- Strong attention to detail and ability to follow procedures.

Minimum Qualifications

- A candidate must possess an Associate’s degree in Information Technology, Computer Science, or a related field required. A bachelor’s degree is preferred but not required, with relevant experience or certifications.
- 2-3 years related IT experience (helpdesk, support technician, or systems support) Proven experience with server-side technology and networked computing systems.
- **Preferred Certifications:** CompTIA A+ ; CompTIA Network+ ; CompTIA Security+ ; Microsoft Certified: Azure Fundamentals
- Possess a valid Texas class “C” Driver’s License.

Note: Upon reaching maximum salary level in each category; only COLA increases will be given.

Equipment:

- Safely operate City vehicles, equipment, and tools and work in potentially hazardous areas, around moving equipment and in a variety of work areas.
- Operates office equipment such as computers and software, copy machine, scanner, shredder, fax machines and multi-line telephones.

Physical Requirements:

- Must be able to lift, transport, and position items and equipment weighing a minimum of 25 pounds.
- Climbs, crawls, kneels, squats, stoops, and twists for extended periods of time while installing cable and other equipment
- May be exposed to inclement weather, noise, dust, and physical hazards
- Requires physical activity, including sitting, standing, walking, lifting, bending, and stooping for extended periods of time while performing maintenance or repair work

Conditions of Employment:

- Pass Pre-Employment Drug Screening.
- Pass Background Check.
- Work flexible hours and overtime as required, including weekends, holidays, and emergencies.
- Required to attend various after-hours City Meetings / Events (i.e. City Council, Board of Adjustments, HLC, Planning and Zoning, Civil Service, Ethics, Special Events, etc.)
- Bilingual Skills: English & Spanish preferred

Mayor

Date

City Manager

Date

Human Resources Director

Date

Employee

Date

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2 / Mayor Pro-Tem

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

October 8, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Discussion and action to authorize the Mayor to execute Resolution 833 to demonstrate sufficient need and support for the expansion of transit services in Socorro, Texas and to initiate the Service Expansion Policy process with Sun Metro as part of the requirements to become a Direct Recipient of Federal Transit Administration (FTA) funding.

SUMMARY

The City of Socorro will provide a Resolution as required by Sun Metro's Service Expansion Policy as part of the process to become a Direct Recipient of FTA Funds.

STATEMENT OF THE ISSUE

In 2024, the City of Socorro commissioned the Socorro ¡Avanzando! 2025-2028 Transit Development Plan (TDP) and engaged The Goodman Corporation to study the transit potential in Socorro by engaging current riders and the public, identifying potential transit service types and modes, and providing recommendations to improve transit services in the Socorro community. One key recommendation outlined in this TDP, is for Socorro to access federal funding available through the Federal Transit Administration (FTA) by becoming an FTA Direct Recipient.

Sun Metro is the Designated Recipient of FTA Funds for the El Paso Urbanized Area (UZA), and is responsible for receiving and apportioning the funds to eligible projects and recipients within the applicable UZA(s).

The Resolution presented today is part of the requirements outlined in Sun Metro's Service Expansion Policy for Socorro to become a Direct Recipient of FTA funds.

There are no additional financial impacts as a result of this action.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City **will not** authorize the Mayor to execute a Resolution to demonstrate sufficient need and support for the expansion of transit services in Socorro, Texas and to initiate the Service Expansion Policy process with Sun Metro as part of the requirements to become a Direct Recipient of Federal Transit Administration (FTA) funding.

STAFF RECOMMENDATION

Approve – The City **WILL** authorize the Mayor to execute a Resolution to demonstrate sufficient need and support for the expansion of transit services in Socorro, Texas and to initiate the Service Expansion Policy process with Sun Metro as part of the requirements to become a Direct Recipient of Federal Transit Administration (FTA) funding.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

RESOLUTION 833

WHEREAS, the Federal Transit Administration (FTA) provides urbanized area formula funding under Sections 5307, 5337, and 5339(a) for the El Paso Urbanized Area (UZA); and

WHEREAS, Sun Metro (City of El Paso Mass Transit Department), as Designated Recipient for the El Paso UZA, is responsible for receiving and apportioning FTA Section 5307, 5337, and 5339(a) funds to eligible projects and recipients within the El Paso UZA; and

WHEREAS, a Designated Recipient of FTA funds may authorize another public entity to be a Direct Recipient of Section 5307, 5337, or 5339(a) funds; and

WHEREAS, Sun Metro adopted a Service Expansion Policy on November 9, 2021, that established the criteria and process for eligible transit providers in the El Paso UZA to receive FTA funding under Sections 5307, 5339, and 5339(a); and

WHEREAS, the City of Socorro is a local government providing transit services within the El Paso Urbanized Area (UZA); and

WHEREAS, the City of Socorro has developed and adopted a Transit Development Plan titled *Socorro ¡Avanzando!* via City Council action on June 5, 2025, outlining the transit needs and gaps in service in the Socorro community, as well as the strategic framework for increasing access to high-quality transit services in the area; and

WHEREAS, entering into a Service Expansion Interlocal Agreement with Sun Metro and becoming a Direct Recipient of FTA funds is a key strategic action outlined in the *Socorro ¡Avanzando!* Transit Development Plan; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Socorro, that:

1. The City of Socorro has committed funds from its General Fund for its transit program and services via its Fiscal Year 2025-2026 budget process and requests access to FTA funds via Sun Metro's Service Expansion Policy process effective October 1, 2026, and thereafter commits to providing the required local funds to match Federal funds allocated to the City of Socorro through a Service Expansion Interlocal Agreement with Sun Metro in subsequent years; and

2. That verifiable community support for this action and to increase access to high-quality transit services in Socorro is thoroughly documented in the Socorro 2040 Comprehensive Plan adopted in July 2024, as well as in the *Socorro ¡Avanzando!* Transit Development Plan adopted in June 2025, evidence of which is available in Exhibit A; and
3. The City of Socorro supports a Regional Fare Structure and commits to support and participate in regional fare analysis studies when recommended or initiated by the El Paso Metropolitan Planning Organization; and,
4. The City of Socorro acknowledges the need to provide Americans with Disabilities Act (ADA) complementary paratransit service for local fixed-route projects within the El Paso UZA.

Passed and Approved this 16TH DAY OF October.

CITY OF SOCORRO

Rudy Cruz, Jr.
Mayor

ATTEST:

Olivia Navarro
City Clerk

Exhibit “A”

Evidence of Community Support

Socorro 2040 Comprehensive Plan

In 2024, the City Council of the City of Socorro adopted the Socorro 2040 Comprehensive Master Plan. The Socorro 2040 Comprehensive Plan was developed through a robust and accessible public input process which included a set of diverse and bilingual components to capture feedback from the Socorro community. These components included community meetings, community questionnaires, focus groups, steering committee feedback, website tools, and the use of mapping tools to pinpoint location-specific feedback from the public. Overwhelmingly, there was evidence of strong support for an increase in access and quality of transit services in Socorro, Texas, and specifically to address the low quality and unreliable nature of public transit in Socorro. The outcomes of this feedback is reflected in the incorporation of Mobility Policy MOB-1.e to “enhance and expand public transit services, including buses and shuttles”, and Implementation Action IMP-30 to “develop a transit development plan to improve and expand public transportation services” as key strategic actions in the master plan.

Pages from the Socorro 2040 Comprehensive Plan are included in this Exhibit.

Engagement Dates	Engagement Type	Composition	Outcomes
10/4/2023 3/3/2024 6/17/2024	Community Meetings	All community members invited	Unreliable public transit is a challenge
Questionnaires were collected between Sept. 2023 to Dec. 2023	Community Questionnaires	349 responses received throughout the public engagement process	~80% of respondents rated public transportation as “poor”
8/13/2023 10/5/2023 3/4/2024	Steering Committee Meetings	Diverse group of 8 local community members, including a former Mayor, former City Planner, nonprofit board members, historic preservation commission members, tribal members, and business owners	Improving public transportation is identified as a priority
10 meetings total at various dates	Focus Groups	Conducted with local and regional topic experts including residents, business owners, community advocates, and technical experts	Improving public transportation is identified as a priority

2025-2028 Socorro ¡Avanzando! Transit Development Plan

The development and adoption of a Transit Development Plan was one of the key action items identified and prioritized through extensive public feedback as part of the Socorro 2040 Comprehensive Master Plan. The 2025-2028 Socorro ¡Avanzando! Transit Development Plan was developed through a robust public involvement process extending from the fall of 2024 through the spring of 2025 and through final plan adoption in June 2025.

Public feedback through this process revealed that a majority of community members surveyed for this plan believed that “public officials should seek ways to use existing resources more efficiently to serve Socorro”. The two most important steps and key action strategies identified on Page 1 of the community-supported and Council-adopted TDP are to:

- 1) Form a Service Expansion Policy (SEP) Agreement with Sun Metro for federal urban transit funding and to,
- 2) Become a Federal Transit Administration (FTA) Direct Recipient for grant funds

Pages from the Socorro ¡Avanzando! Transit Development Plan are included in this Exhibit.



...from the Socorro
2040 Comprehensive Plan



City of Socorro
2040 Comprehensive Plan



Public Transportation

Sun Metro services in Socorro have historically been provided through an agreement with El Paso County Transit. Existing routes as of June 2024 are shown on **Figure 5-2**. This publicly financed system, encompassing bus and paratransit services, facilitates travel for students, senior citizens, individuals with disabilities, and other community members to and from neighboring cities. However, during the development of this Plan, the El Paso County Rural Transit District voted to reduce service to the City of Socorro and will begin to evaluate the reduction, including the full elimination of transit service within the city.



the city. This limited coverage has left many residents without access to services and opportunities. The scarcity of bus routes not only impacts mobility but also reduces access to vital areas of the city. In addition, the lack of infrastructure such as ADA access, heat protections, and seating along existing bus routes and stops is a concern regarding access to transit for vulnerable populations that rely on public transit, including individuals with disabilities, senior citizens, and people with limited financial resources. There is a clear need to expand and improve public transit services to ensure equitable access for all residents.

Enhancing and expanding public transit services like buses and shuttles can provide residents with reliable and affordable alternatives to private vehicles. This includes extending service hours, increasing route frequencies, and potentially integrating regional transit connections. The City of Socorro should continue to promote the use of public transit among residents and visitors. Prioritizing safety, comfort, accessibility, and reliability should be a top priority. Many residents have also advocated for improving the bus stops and adding shaded benches.



Mobility (MOB) Goals and Policies

Goal MOB-1 **Multimodal transit options are enhanced by integrating innovative traffic calming technologies, expanding the number and distance of secure pathways for pedestrians and cyclists, and forging new links that unite residential areas with economic and recreational centers.**

Policy MOB-1.a Incentivize the development of multimodal transit hubs in key neighborhood locations.

Policy MOB-1.b Establish a citywide network of safety-enhanced multiuse trails connecting key community spaces, and providing access to transit, with a focus on expanding or connecting existing trail networks such as the Mission Trail and Paso del Norte Trail segments.

Policy MOB-1.c Explore funding to develop a bike share program and install bike share stations along the Paso del Norte Trail and along the Mission Trail segment on Socorro Road.

Policy MOB-1.d Install electric vehicle charging stations at key activity centers such as City government offices, community centers, and public parks.

Policy MOB-1.e Enhance and expand public transit services, including buses and shuttles.

Goal MOB-2 **Pedestrian routes and active transportation are enhanced by leveraging the Socorro Master Sidewalk Plan for infrastructure investment and locating shared-use paths along urban waterways.**

Policy MOB-2.a Allocate funds to revitalize existing sidewalk infrastructure, prioritizing high-density neighborhoods.

Policy MOB-2.b Partner with environmental agencies to transform canal banks into vibrant community trails.

Goal MOB-3 **Mobility improvements are cost-shared with TxDOT and other potential partners. They will consider employing development agreements or Community Benefit Agreements (CBAs) to facilitate Transit-Oriented Developments (TODs) and other public use developments.**

Policy MOB-3.a Investigate and establish new funding consortia with state and regional entities for transportation ventures.

Policy MOB-3.b Negotiate CBAs to underwrite public-oriented spaces within private developments.

Policy MOB-3.c Leverage private-sector investment through public-private partnerships (PPPs) for the development of mobility infrastructure.

Goal MOB-4 **A comprehensive Multimodal Transportation Master Plan propels the creation of interconnected trails, enhances pedestrian byways, secures railway crossings, and uplifts the City’s overall transit framework.**

Policy MOB-4.a Design a blueprint for expanded cycling and pedestrian networks that encompass key districts, landmarks and neighborhoods.



Policy MOB-4.c Invest in pedestrian and cyclist safety improvements on trails and streets to facilitate better and safer connectivity and access.

Goal MOB-5 **The Complete Streets program is implemented along major roadways and incorporates shared-use paths, sidewalks, and transit access while adopting active transportation design standards to ensure uniform development of active transportation infrastructure throughout the city.**

Policy MOB-5.a Redefine roadway infrastructure to accommodate multiple transportation modes, emphasizing a pedestrian-first approach.

Policy MOB-5.b Develop design codes and standards that mandate active transportation elements in new road construction projects citywide.

Policy MOB-5.c Develop a list of priority roads for Complete Streets integration, such as Rio Vista Road and Moon Road.

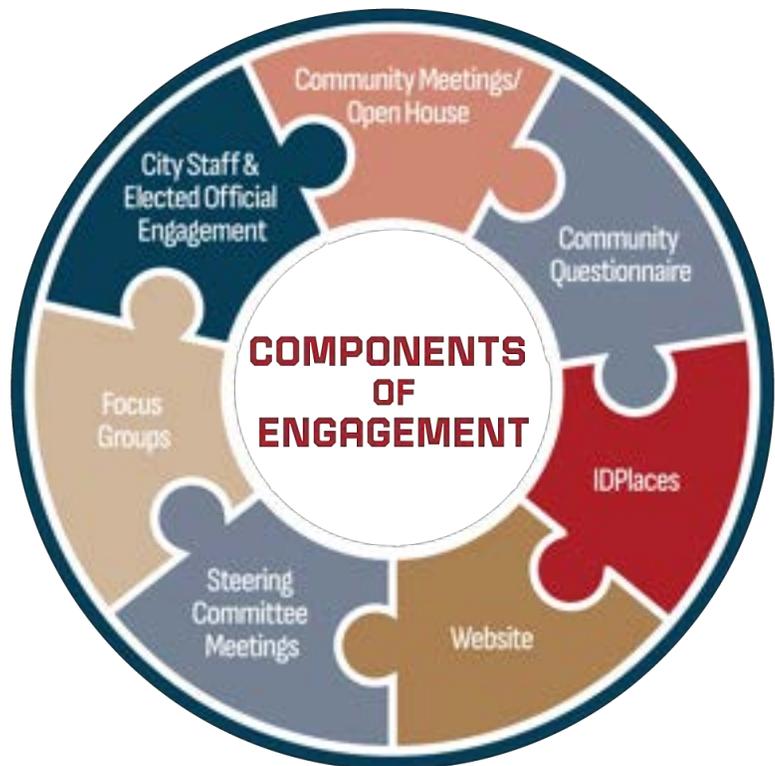


Community Engagement Summary

An essential component of crafting any comprehensive plan involves obtaining input and fostering community participation. While developing the Socorro 2040 Comprehensive Plan, this was achieved through a robust and ongoing bilingual outreach effort coordinated in English and Spanish. This initiative allowed hundreds of residents to express their opinions on a variety of topics through numerous outlets.

The project website served as a platform for interested citizens to provide online comments, utilize the IDPlaces mapping tool, and complete the online community questionnaire. In-person events encompassed three community meetings featuring a set of bilingual engagement activities for residents' participation. Each component of community input was considered to ensure the Socorro 2040 Comprehensive Plan authentically reflects the diverse perspectives and priorities of the community, making it a true reflection of the City of Socorro.

This community engagement summary provides an overview and the results of the community questionnaire and the three community engagement meetings that were held during the development of the Socorro 2040 Comprehensive Plan. Additional information on community engagement activities is described in Chapter 2: Community Engagement in the Comprehensive Plan.



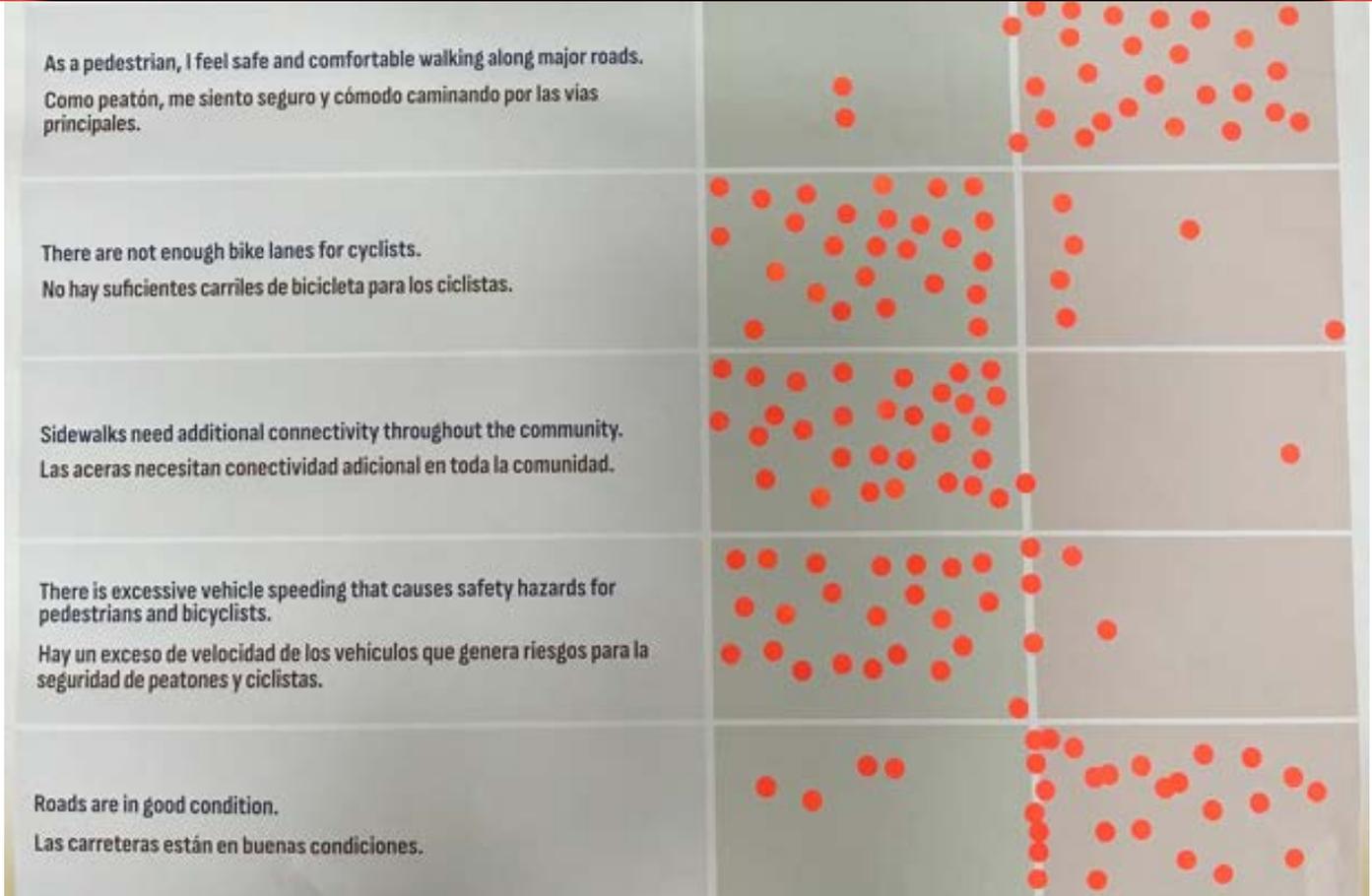
Community Meeting #1 Summary

The top responses on the **Here's What We're Hearing — Transportation & Infrastructure** board included the following:

Unreliable public transit

- Pedestrians aren't safe on major roads
- Not enough bike lanes

- Need better connected sidewalks
- Excessive vehicle speeding
- Roads are not in good condition



Community Meeting #1 Summary

What Do You Want Socorro to be in 20 years? Public Response Board

Verbatim responses recorded here included the following:

- Mostly the same and not use up more water with more housing projects. A des route.
- To have walking trails/outdoor places.
- To get rid of single-wide mobile homes when selling because they bring very little taxes.
- Affordable multifamily homes
- Thriving mission trail
- Water security
- Tourist destination with amenities

■ Increased public transit, indoor recreation facility, walking/biking options/natural shade (tree)

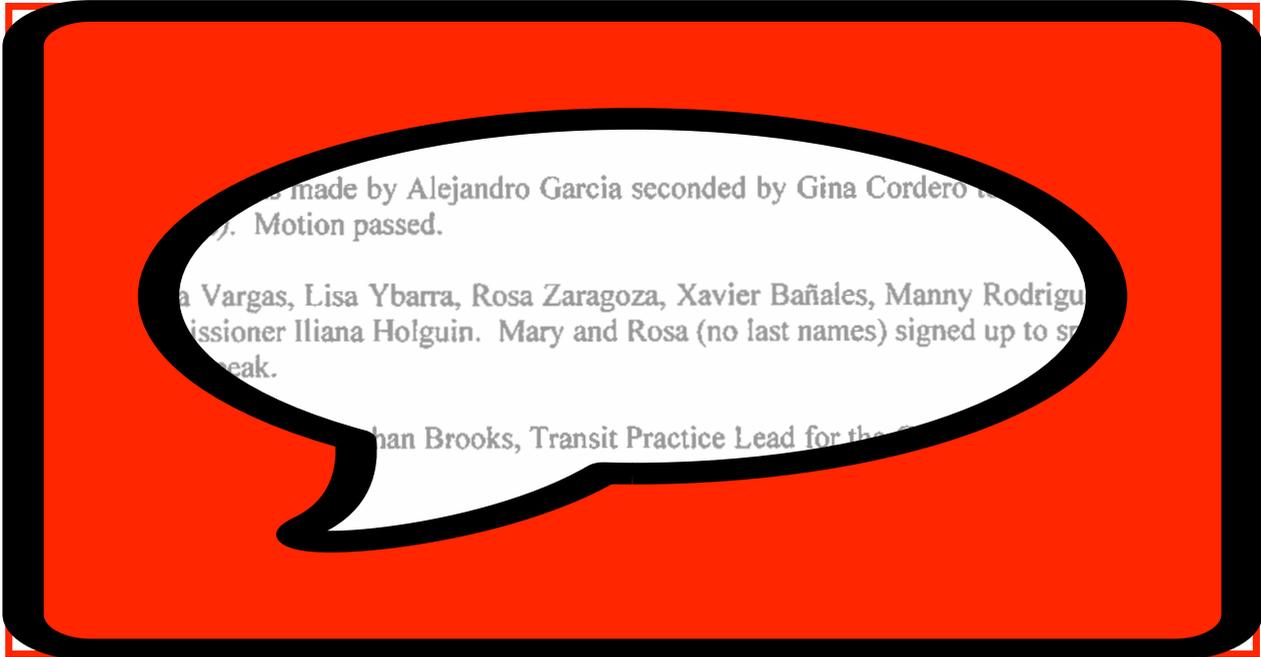
- Increased walkability/biking options
- Development that honors/incorporates agricultural heritage
- Look and feel distinct from El Paso — not a suburb
- Preferred partner for community collaborations
- Hot spot for living and dining
- Libraries
- Pools
- Diverse businesses
- Dog parks please after all we are bulldogs
- Open spaces where we still get to see sunsets and enjoy them while walking in a large space/park where our views are not blocked by business structures or houses that stick out. I want it to be a place I can stay and where I can find good food, pools & and water parks indoor or with shade. And as well as businesses including medical/dental/ER etc. so folks don't have to leave Socorro for these necessities these are no commodities they are a necessity to a quality of life!! If we allow all our land in Socorro which is growing limited we will NOT be able to fix or better our quality of life later on unless you do it with eminent domain and poor planning should not be fixed with eminent domain. Instead, we should just plan better and follow through no matter what stuff comes and goes or reps are voted in or out.
- Improve the streets for people who are already over 40 years old, we do not have sidewalks.
- Pools with roof for everyone!

A motion was made by Gina Cordero seconded by Alejandro Garcia to *approve item twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent:



PUBLIC COMMENT

4. PUBLIC COMMENT

Jeremiah Clark, Edgar Carrasco,

A motion was made by Gina Cordero seconded by Alejandro Garcia to *allow Mr. Carrasco more time to speak*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent:

Edgar Carrasco continued to speak Ruth Dimas, Efrain Caballero, Jeremy Hendrix,

A motion was made by Gina Cordero seconded by Irene Rojas to *allow more time for Jeremy Hendrix to speak*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent:



2025-2028 TRANSIT DEVELOPMENT PLAN



Socorro
¡avanzando!

MAY 2025





2025-2028 TRANSIT DEVELOPMENT PLAN

EXECUTIVE SUMMARY

The Socorro ¡Avanzando! Transit Development Plan (TDP) charts the City of Socorro’s path for transit through 2028. The TDP project team recommends the City of Socorro (City):

- **Continue** the Rio Vista Transportation Program for older adults and people with disabilities,
- **Support** residents to utilize the county’s Vamonos Vanpool for regional commutes, and
- **Establish** a microtransit service – with connections to El Paso Community College (EPCC) Mission del Paso Campus and into Sun Metro’s Mission Valley Transit Center (MVTC).

Implementing the recommendations will ensure Socorro has high-quality transit for the next 3+ years, at a sustainable level of local investment leveraging new urban transit federal funding.

TDP Vision & Objectives

The City of Socorro believes transit is a key element for the community to achieve its vision of fostering economic growth, being a good steward of the environment, and providing a high quality of life for residents and visitors.

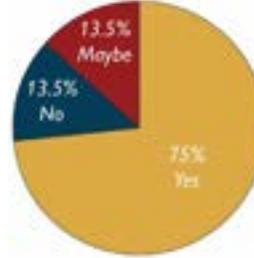
The TDP is the City’s independent study of transit potential in Socorro. The project team created the plan so the City could understand how best to improve transit and efficiently utilize limited public resources. The plan prepares the City to provide residents with higher quality transit service than the infrequent fixed routes by El Paso Area Transportation Services (EPATS) – slated for discontinuation after June 30, 2025.

The TDP completes a key implementation action in the Socorro 2040 Comprehensive Plan.

TDP Planning Process

The TDP envisions what transit can and should be by combining a three step analytical process with two rounds of proactive community engagement.

Do you see yourself or someone in your family using the transit services?



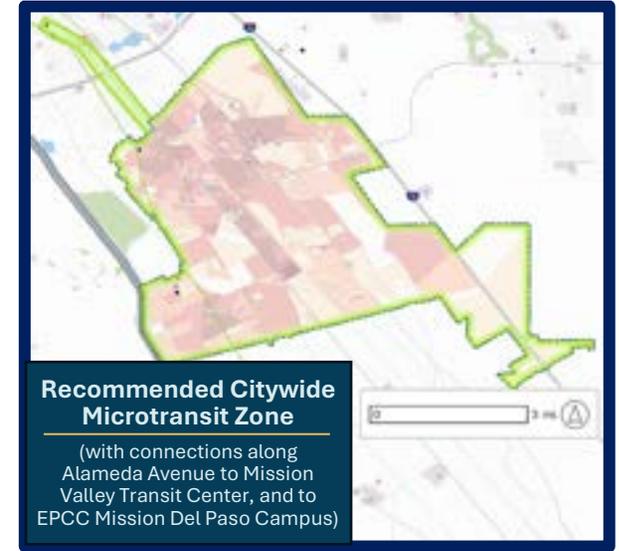
Recommended Transit Service

The TDP’s central recommendation is for the City to establish a new microtransit service on or before July 1, 2025, by directly operating the service using the City’s existing vehicle fleet and TripMaster software:

- Monday to Friday (except major holidays)
- 6:00 AM to 6:00 PM
- **ZERO FARE** (until necessary due to demand)
- Same day trips (limited advance reservations)
- Target of <30 minute wait time for 100% of riders

The City may adapt the service periodically to balance to ridership demand and resources. The TDP also discusses long-term opportunities for the City to consider a (1) premium fare service to connect residents to major regional locations or (2) establishing a fixed route spine + microtransit model if funds prove sufficient.

Microtransit provides riders with a higher-quality experience over an infrequent, difficult to access fixed route (visualized below).



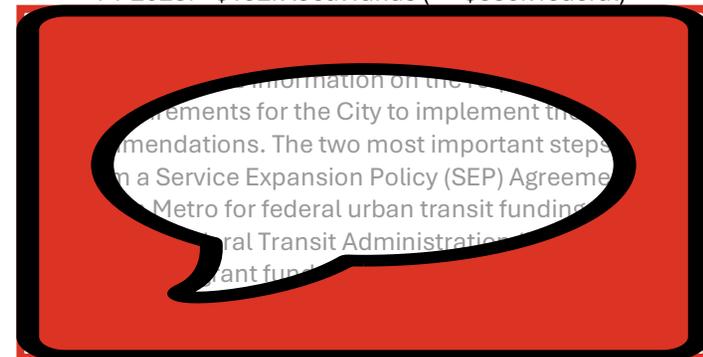
Cost & City Funds Requirement

The project team conducted detailed modeling to understand the likely cost and performance for the new microtransit service:

- ~15k riders a year eventually
- ~2 vehicles in service
- ~\$40-45 per vehicle revenue hour
- ~\$250k per year total cost (variable)

The City’s local match requirement:

- FY 2025: ~\$21k local funds (zero federal)
- FY 2026: ~\$109-184k local funds (lower amount if federal funds begin during FY 2026)
- FY 2027: ~\$190k local funds (+ ~\$386k federal)
- FY 2028: ~\$192k local funds (+ ~\$386k federal)



Fall 2024 – Public Engagement Round #1

The TDP project team utilized a robust, multi-pronged approach to public engagement in Fall 2024 to reach more than 130 people:

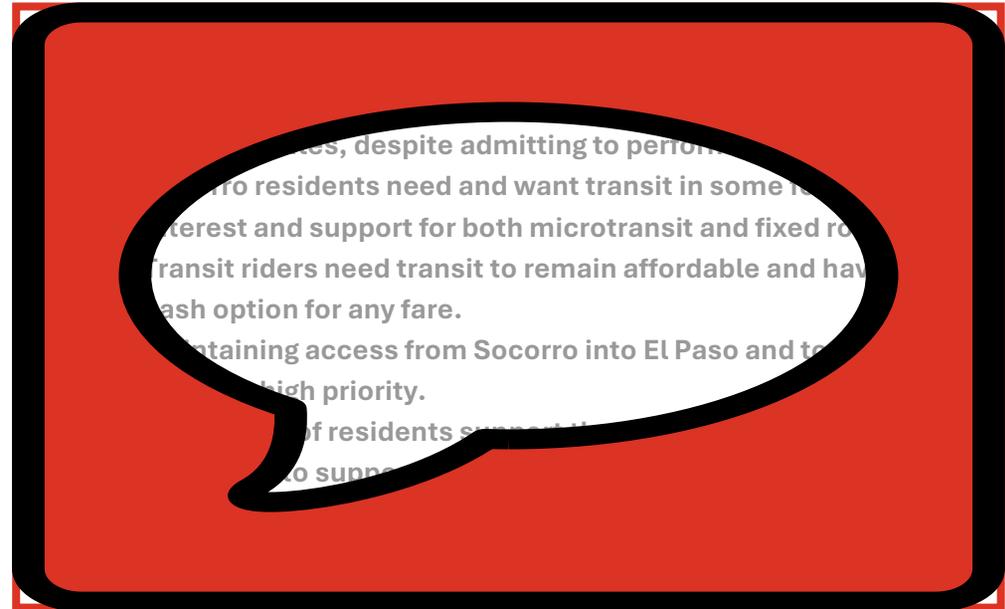
- Online engagement website launched in August 2024
- Guest editorial from then Mayor Ivy Avalos featured in the news
- Initial engagement activities in September-October 2024:
 - Online and print survey – English and Spanish
 - Online interactive map (31 contacts)
 - Stakeholder Interviews (5 interviews)
 - Fright Farm in-person engagement (85 contacts)
 - Rider interviews – “Burritos at the Bus Stop”



The project team concluded the initial engagement efforts by hosting an in-person open house public meeting at the Rio Vista Community Center in November 2024. A news release, social media posts, bilingual flyers, and bilingual signs placed at bus stops throughout the city promoted the event. The team produced 11 display boards for the public meeting. Everyone received a bilingual fact sheet and information on the timeline of events related to transit in Socorro (see the timeline on the following page).

The open house also featured two interactive exercises:

- **Participatory budgeting:** To better understand community priorities surrounding transit
- **Draw your perfect route:** Participants used push pins and yarn to map a preferred bus route and received a stick, “My ideas are moving Socorro forward”



Refer to [Appendix A3](#) for details about the 2024 engagement activities.

expenses not covered by the Section 5307 funding retained by Sun Metro. In this scenario, the City has no clear path to pursue discretionary grants and has the least degree of control of transit services provided.

3) Form or Join a Local Government Corporation (LGC)

This is the course of action offered by EPATS. EPATS does not yet seek Section 5307 urban transit funds from Sun Metro but may seek such funds in the future. In this scenario, the City has no path to pursue discretionary grants and has a low degree of control over the transit services provided in Socorro.

The TDP project team recommends that the City of Socorro pursue option four, namely, to become an FTA Direct Recipient and directly operate transit services. The City should plan on achieving FTA Direct Recipient grantee status by sometime during the latter half of FY 2026.

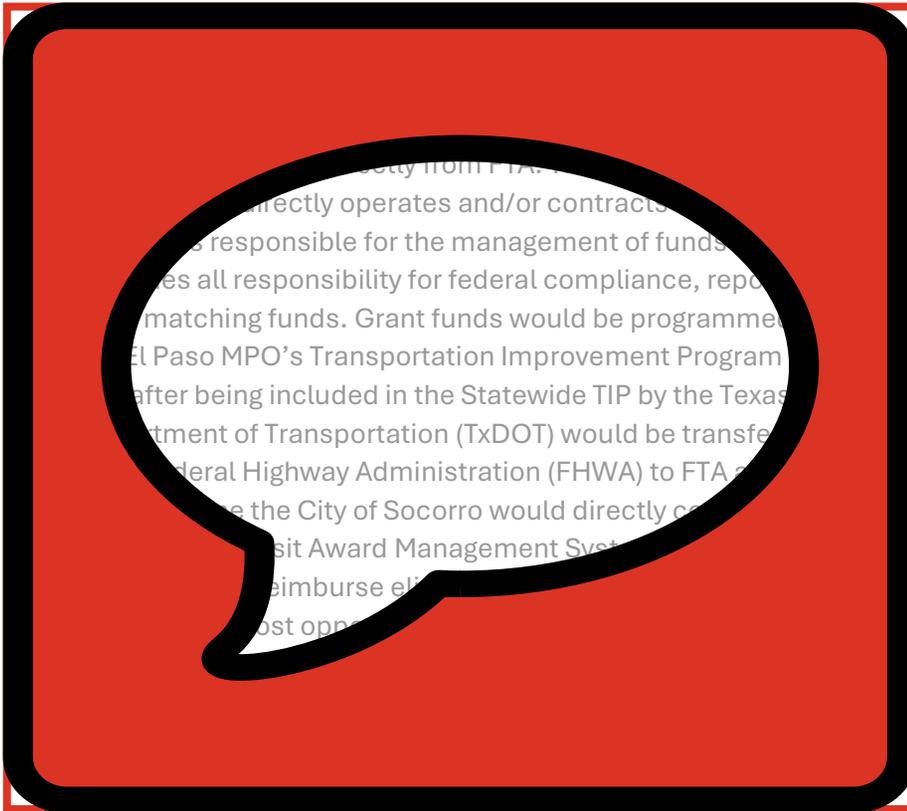
Even with option four, the Sun Metro SEP process will still apply due to the El Paso MPO and Sun Metro determining the funding to “split” each year for each FTA Direct Recipient in the El Paso UZA. The Service Expansion Policy and attendant requirements are discussed in detail in the next section of the TDP.

Discretionary Grant Programs

The following are additional discretionary grant programs the City of Socorro may pursue in the future:

- El Paso MPO (not limited to transit)
 - [Congestion Mitigation Air Quality \(CMAQ\)](#)
- Federal Transit Administration (specific to transit)
 - [Section 5339\(c\) Low or No Emission Grant Program](#)
 - [Areas of Persistent Poverty \(AoPP\)](#)
- U.S. Department of Transportation (not limited to transit)
 - [Better Utilizing Investments to Leverage Development \(BUILD\)](#)
- U.S. Congressional (not limited to transit)
 - [Community Project Funding \(CPF\)](#)

Readers should note that the above programs are generally highly competitive and funds are generally to complete funding for capital purchases of vehicles or for facility construction.





Transit Development Plan

Window 1: Public Engagement Activities

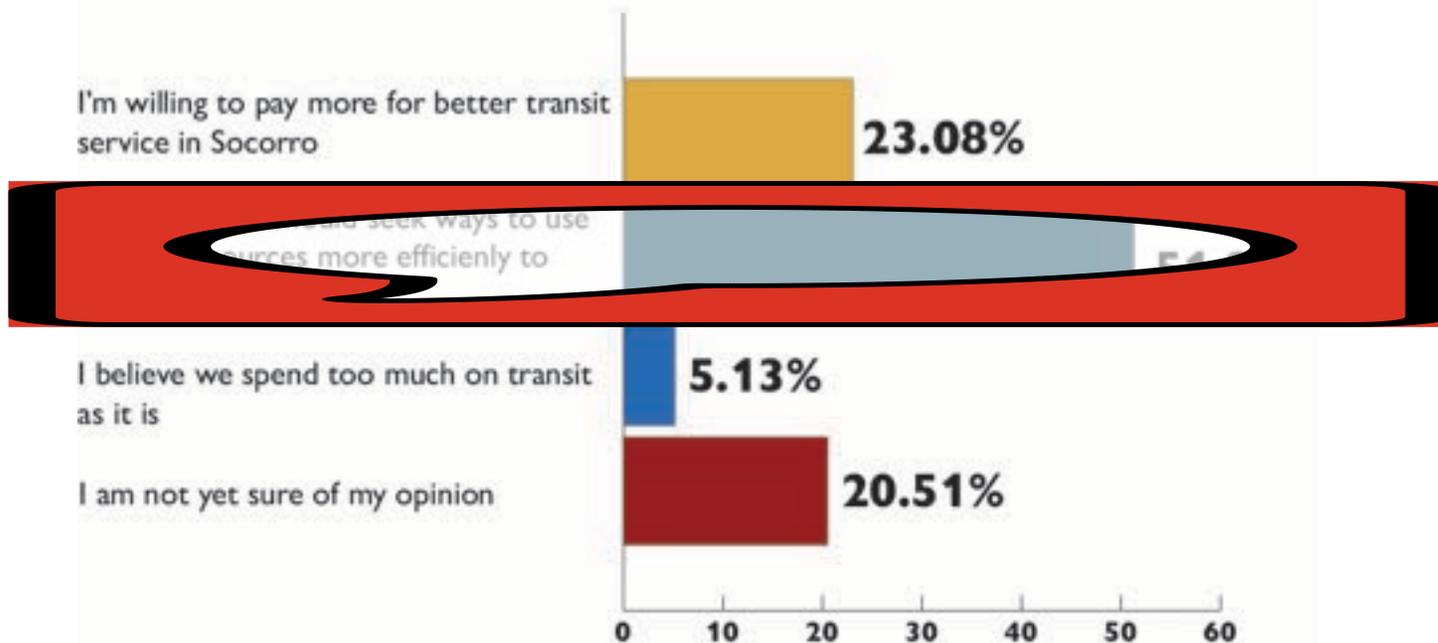


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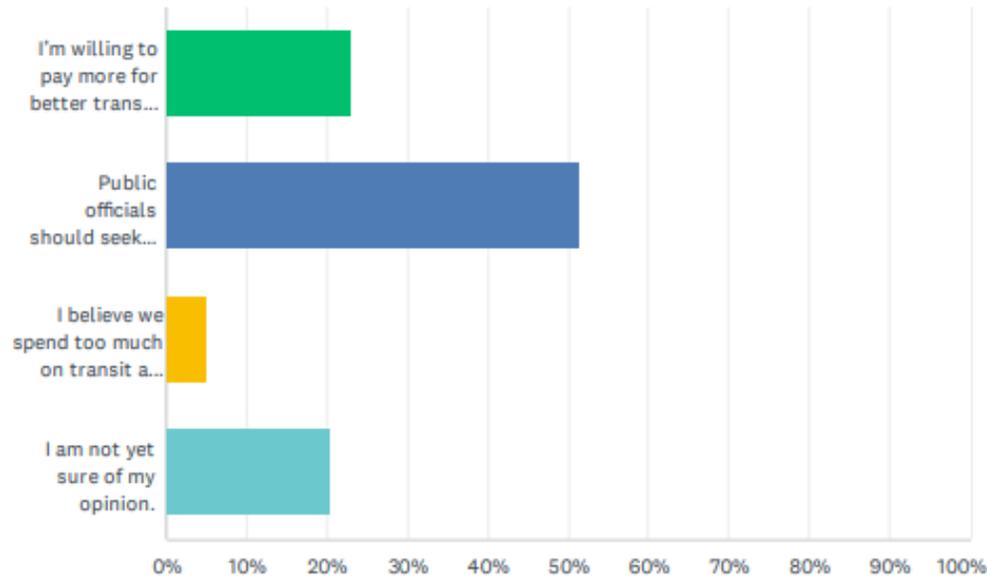
December 2024

Recognizing that public funds are used to support transit and any related improvements, which of the following best describes your attitude:



Q16 Recognizing that public funds are used to support transit and any related improvements, which of the following best describes your attitude:

Answered: 78 Skipped: 34



ANSWER CHOICES	RESPONSES	
I'm willing to pay more for better transit service in Socorro.	23.08%	18
Public officials should seek ways to use existing resources more efficiently to serve Socorro.	51.28%	40
I believe we spend too much on transit as it is.	5.13%	4
I am not yet sure of my opinion.	20.51%	16
TOTAL		78

Transit Development Plan

Window 2: Public Engagement Activities



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Spring 2025 Supplement



Socorro ¡avanzando!

Here's what you have shared with us!



44% of people surveyed don't use transit but would like to use it more often



51% of people surveyed believe regional connectivity of transit is absolutely essential



Most people surveyed would use transit for work, school, or medical visits if it were improved

Join us to learn more about how we think transit can be improved in Socorro!



This project is being supported, in whole or in part, by federal award number 21-027 awarded to City of Socorro by the U.S. Department of the Interior.





Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor ProTem

Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: October 9, 2025

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: *Discussion and action* to approve Event Permit and Payment Waiver Request for Escontrias Halloween Parade to be held on Friday, October 31, 2025 from, 8:30 to 9:15 a.m.

SUMMARY

Enrique Viramontes, School Counselor at Escontrias STEAM Academy has submitted an Event Permit for their Halloween Parade on Friday, October 31 2025 from 8:30 AM to 9:15 AM.

The school has also submitted a Waiver Request for the event fee. Parade route will be on Buford Rd. from Alameda Ave. to S. Rio Vista Rd.

Section 36-255 of the City’s municipal code states:

“No person shall conduct a parade on public streets of the city without parade permit issued pursuant to this division. Application shall be made to the city clerk, on a form provided by him, accompanied by a permit fee in the amount provided in the city fee schedule. Parade permits must be approved by the city council at a general or special meeting.”

BACKGROUND

Ms. Ojeda has submitted the permit request and waiver request form for City Council approval.

STATEMENT OF THE ISSUE

City code requires council approval for parades. Socorro School District Police will provide for street closure and barricades.

FINANCIAL IMPACT: None

ALTERNATIVE : Not Approve

STAFF RECOMMENDATION: Staff recommends APPROVAL.