

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCIÓN DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN
.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 17TH DAY OF APRIL 2025 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE](http://COSTX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 17TH DAY OF APRIL 2025 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.
.....

1. Call to order
2. Pledge of Allegiance led by Hilley Elementary School.

3. Establishment of Quorum

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATION

5. **Recognition** of the Students from the Socorro High School Feeder Area Who Participated in the 2025 Socorro Independent School District James P. Butler Spring Games.
Alejandro Garcia
6. **Presentation** by Mayor Rudy Cruz Jr., reflecting on the first 100 days in office. The presentation will include key accomplishments, ongoing initiatives, and priorities for the City of Socorro moving forward.
Mayor Rudy Cruz, Jr.
7. **Recognition** of the Member Students and Sponsoring Teacher of the Socorro High School Technology Student Association for Placing First in State and Winning First Place in the Semifinals Allowing Them to Compete Nationally.
Mayor Rudy Cruz Jr.
8. **Presentation** by Oscar Silva, Senior Policy Advisor, Office of Commissioner Iliana Holguin, El Paso County Commissioner Court, Precinct 3 to inform council on the Borderplex Safety Mobility.
Adriana Rodarte
9. **Proclamation** to recognize the week of April 13 – 19, 2025 as Municipal Animal Control Services Week.
Victor Reta
10. **Proclamation** to recognize the week of April 13 – 19, 2025 as National Public Safety Telecommunicators Week.
Victor Reta

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

**ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA
WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE
CONSENT AGENDA.**

**ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR
AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF
THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL
ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING
REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.**

CONSENT AGENDA

**PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE
INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED
AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320**

- 11. *Excuse* absent council members.** *Olivia Navarro*
- 12. *Approval* of Regular Council Minutes of April 3, 2025.** *Olivia Navarro*
- 13. *Discussion and action* to approve the March Monthly Report.** *Adriana Rodarte*
- 14. *Introduction First Reading and Calling for a Public Hearing* of Ordinance 635
Amendment # 1 amendment to decrease expenditures by \$1,200.00 Fiscal Year 2024-2025.**
Adriana Rodarte
- 15. *Introduction First Reading and Public Hearing* of an Ordinance request for the Proposed
Conditional Use Permit to allow for a Commercial Truck Parking in a C-2 General
Commercial Zoning District and a Variance Request from Sec. 46-637 – Wall and Fence
Requirements Subsection C screening requirements between Zoning Districts 2B to allow a
6’ – 0” Metal Siding Fence instead of 6’- 0” Masonry Fence Requirement on Tract 8-C-1
and Tract 8-C-18, Block 13, Socorro Grant located at 10950 Alameda Ave., Socorro Texas.**
Lorraine Quimiro
- 16. *Introduction First Reading and Public Hearing* of an Ordinance request for the Proposed
Amendment to the City of Socorro’s Master Plan and Rezoning of Tract 1-J and 1-J-1,
Block 6, Socorro Grant, located at 270 N. Nevarez Rd., Socorro Texas from A-1
(Agricultural) to C2 (General Commercial) to allow for a Self-Storage Facility.**
Lorraine Quimiro
- 17. *Introduction First Reading and Public Hearing* of an Ordinance request for the Proposed
Conditional Use Permit and Variance request from Sec. 46-237 – Conditional Uses
(Required Permit) Subsection 5-A, to allow a 0.459 acre property instead of the half-acre
requirement to allow for Commercial Truck Parking in an R-1 Single-Family Residential
Zoning District, on Lot 24, Block 4 , La Jolla Subdivision located at 155 Santa Paula Dr.,
Socorro, Texas.**
Lorraine Quimiro

REGULAR AGENDA
PUBLIC HEARINGS AND ORDINANCES

- 18. *Public Hearing*** for the Conditional Use Permit to allow for a Commercial Use Over 3,000 Square Feet but less than 10,000 Square Feet for a Tortilleria in a C-1 Neighborhood Commercial (Light Commercial) Zoning District on Lot 5, Block 11, Mcadoo Acres Subdivision located at 11401 North Loop Dr., Socorro, Texas. ***Lorraine Quimiro***
- 19. *Second Reading and Adoption*** for the Conditional Use Permit to allow for a Commercial Use Over 3,000 Square Feet but less than 10,000 Square Feet for a Tortilleria in a C-1 Neighborhood Commercial (Light Commercial) Zoning District on Lot 5, Block 11, Mcadoo Acres Subdivision located at 11401 North Loop Dr., Socorro, Texas. ***Lorraine Quimiro***
- 20. *Public Hearing*** for the amendment to Chapter 46 – Zoning, Article V Supplemental Regulations for all Districts 46-636 Alcoholic Beverages to revise the alcohol sales setbacks from certain institutional uses and add clarify exemption for business with food and beverage certificate. ***Lorraine Quimiro***
- 21. *Second Reading and Adoption*** for the amendment to Chapter 46 – Zoning, Article V Supplemental Regulations for all Districts 46-636 Alcoholic Beverages to revise the alcohol sales setbacks from certain institutional uses and add clarify exemption for business with food and beverage certificate. ***Lorraine Quimiro***

CITY MANAGER

- 22. *Discussion and action*** to approve Wood Floors by Beto for the restoration of existing hardwood flooring, the removal and replacement of ceramic tile flooring, and the installation of new hardwood flooring to match adjacent areas at the 860 N. Rio Vista Building in the amount of \$38,152.00. ***Adriana Rodarte***
- 23. *Discussion and action*** to approve the FY 2025-2026 Budget Calendar. ***Adriana Rodarte***

MAYOR AND COUNCIL

- 24. *Discussion and action*** to reconsider and authorize the city to cover the in-house cost of paving cut repairs, estimated at \$2,425, for the Lower Valley Water District – Bovee Sewer Extension Project. ***Gina Cordero***

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 25. Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. *Adriana Rodarte*
- 26. Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. *Adriana Rodarte*
- 27. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. *Adriana Rodarte*
- 28. Update** on economic development incentives for a manufacturing company to be located in Socorro, TX. Soco-PC; (551.087) and (551.071). *Alejandra Valadez*
- 29. Adjourn**

DATED THIS 14th DAY OF APRIL 2025

By: 

Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 14TH OF APRIL 2025

By: 

Olivia Navarro, City Clerk

Agenda posted: 4-14-25 @ 1:32 pm
Removed: _____ Time: _____ by: _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 9, 2025

To: City Council Members

From: Alejandro Garcia, District 2 Representative

Subject: Recognition of the Students from the Socorro High School Feeder Area Who Participated in the 2025 Socorro Independent School District James P. Butler Spring Games

SUMMARY:

Recognition of the students in the Socorro High School feeder area who participated in the 2025 Socorro Independent School District (SISD) James P. Butler Spring Games.

The James P. Butler Spring Games is an annual event in which elementary, middle, and high school students with special needs from across the SISD compete demonstrating their athletic abilities. This year, the student athletes competed in 270 track and field events. Those that participated in the spring games were eligible to compete in the area Special Olympics Spring Games and other year-round athletic events held regionally and at the state level.

The Socorro City Council would like to recognize the students from the Socorro High School feeder area who competed in the 2025 SISD James P. Butler Spring Games. These students exhibited courage, tenacity, and commitment to their respective field events by challenging themselves and always competing with a spirit of goodwill.

STATEMENT OF THE ISSUE:

The Socorro City Council has been consistent in recognizing individuals who positively impact our community. The student athletes who participated in the 2025 SISD James P. Butler Spring Games have positively impacted our community by being role models of courage, strength, resilience, and kindness.

FINANCIAL IMPACT:

\$0

STAFF RECOMMENDATION:

To recognize the students that participated in the 2025 SISD James P. Butler Spring Games.

ALTERNATIVE:

Forego any recognition.

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
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Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Mayor, Rudy Cruz Jr.

SUBJECT: Presentation – Mayor Rudy Cruz Jr., City of Socorro

Mayor Cruz will provide a presentation reflecting on the first 100 days in office. The presentation will include key accomplishments, ongoing initiatives, and priorities for the City of Socorro moving forward.

SUMMARY

Please see the attached presentation

STATEMENT OF THE ISSUE

Please see the attached presentation

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

n/a

STAFF RECOMMENDATION

n/a

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Mayor's Address – City of Socorro



100-Day Highlights & Looking Ahead

Welcome & Introduction

- Thank you for being here this evening.
- Gratitude for meeting on short notice.
- Reflection on progress in the first 100 days.
- A look at what's coming next.



Special Projects

- **Veterans Memorial: Foundation complete, next phase underway.**
- **Bracero Museum at Rio Vista: Under construction.**
- **Transit Development Plan: Finalizing the first-ever plan.**
- **TEDxSocorro 2025: Theme 'Roots', launching this fall.**



Funding and Grants: \$5.4M Secured

- **\$3.6M – Safe Routes to Schools for 9 campuses.**
- **\$1.7M – Moon Road Complete Streets design.**
- **\$50K – Criminal Justice Program (Intelligence Analyst).**
- **\$17K – Police Athletics League (60 youth).**
- **\$150K – Applications for historic preservation submitted.**



Public Works

- Cleaned 30+ ponding areas; community cleanups organized.
- Sidewalk/street repairs and pothole patching ongoing.
- Renovations at Moon City Park and Veterans Park complete.
- New sandbag facility at Rio Vista.
- Preparing 12 street overlays and striping projects.
- Inmate labor program launched for community projects.



Parks & Recreation

- 1,200+ senior meals, 282 transports, 60+ wellness sessions.
- Youth sports league returning this summer.
- WinterFest, Senior Luncheon, and Socorro Sundays held.
- Weekly classes: GED, Zumba, yoga, bootcamp.



Planning & Zoning

- **Active projects: Bovee Bridge, Passmore Path, Sidewalks III & IV.**
- **Permits available online or via Planning Department.**
- **Support for builders and event organizers.**



Economic Development

- **Monthly Small Business Forums and SOCO Breakfasts.**
- **Thriving Foreign Trade Zone with major companies.**
- **Two new industrial parks under construction.**
- **FTZ 302 positioning Socorro as investment hub.**



Public Safety & Code Compliance

- Innovative tech: License Plate Readers, Gunshot Detection.
- 31,000+ service calls, 788 cases cleared in 100 days.
- Operations Relic & Bird Dog addressing code and safety.
- Focus on education, protection, and collaboration.



Technology & Transparency

- Online open records portal launched.
- Public access kiosks and security systems expanded.
- Soundproof virtual court space available.
- Enhanced digital access and engagement.



Communications & Community Engagement

- 326K+ reached on Instagram; strong cross-platform growth.
- Municipal Minute vlog launched.
- Upcoming: Exit 47 podcast for expanded outreach.



Internal Operations & Support

- **HR: 11 new hires, conferences, performance reviews.**
- **City Clerk: Digital records, improved chambers.**
- **Agenda and meeting management system in development.**



Closing Remarks

- Achievements reflect dedication and teamwork.
- It's about people, not just projects.
- Gratitude to staff, department heads, and community.
- Let's keep moving Socorro forward — together.



Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 9, 2025

To: City Council Members

From: Rudy Cruz, Jr., Mayor

Subject: Recognition of the Member Students and Sponsoring Teacher of the Socorro High School Technology Student Association for Placing First in State and Winning First Place in the Semifinals Allowing Them to Compete Nationally.

SUMMARY:

Recognition of the member students and sponsoring teacher of the Socorro High School (SHS) Technology Association (TSA) for placing first in state and for winning first place in the semifinals. They will be competing at the national level in the Virtual Reality Simulation this July.

The SHSTSA is a local chapter of a national organization focused on STEM (science, technology, engineering, and mathematics). Specifically, the national TSA is a non-profit career and technical student organization (CTSO) that also focuses on career development for middle and high school students. The TSA enhances personal development and career opportunities in STEM by providing opportunities for students to apply and integrate these concepts through intracurricular activities.

The Socorro City Council would like to recognize the students and teacher of the SHSTSA. They have exhibited leadership, commitment, and team strength by going beyond the envelope through engagement in challenging STEM related competitions and programs.

STATEMENT OF THE ISSUE:

The Socorro City Council has been consistent in recognizing individuals who positively impact our community. The member students and sponsoring teacher of the SHSTSA have positively impacted our community by being role models of leadership, commitment and teamwork. This is evident in their first-place finish at the state level and by winning first place in the semifinals to qualify for nationals.

The SHSTSA is made of:

Sponsor

- Kevin Kesler, Engineering Teacher

TSA Member Students

- Adrian Mario Gallegos
- Anthony Adrian Garcia
- Juan Manuel Medina
- Yannis Alexa Salas-Mata

FINANCIAL IMPACT:

\$0

STAFF RECOMMENDATION:

To recognize the member students and sponsoring teacher of the SHSTSA for placing first in state and for winning first place in the semifinals.

ALTERNATIVE:

Forego any recognition.

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz Jr.
Mayor

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At Large

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District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT Presentation – Oscar Silva, Senior Policy Advisor, Office of Commissioner Iliana Holguin, El Paso County Commissioner Court, Precinct 3 to inform council on the Borderplex Safety Mobility.

SUMMARY

Mr. Oscar Silva will deliver a presentation on behalf of Commissioner Iliana Holguin's office to inform the body about the **Borderplex Safe Mobility Plan**, an initiative currently underway through the El Paso Metropolitan Planning Organization (MPO). The presentation will aim to bring attention to the goals, regional impact, and ongoing efforts of the plan to enhance transportation safety and mobility throughout the Borderplex region.

STATEMENT OF THE ISSUE

Please see the attached presentation

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

n/a

STAFF RECOMMENDATION

n/a

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



BORDERPLEX

SAFE MOBILITY PLAN

El Paso Metropolitan Planning Organization





Borderplex Safe Mobility Plan

Learn about the development of the Borderplex Safe Mobility Plan, which will focus on reducing traffic-related deaths and crashes while making safe streets for all users throughout the region, including all cities and unincorporated areas of El Paso County and portions of Otero and Doña Ana counties.



What is the Borderplex Safe Mobility Plan?



The El Paso Metropolitan Planning Organization (EPMPO) is taking the lead to develop a plan focused on reducing traffic-related deaths and crashes in our region whether you are driving, walking, biking, rolling (using a wheelchair or mobility device) or utilizing public transportation.

In 2023, roughly 213 people in the Borderplex region were seriously injured or killed in a car crash, with an overall total of around 23,500 crashes in the greater region. Although often labeled as “accidents,” many of these traffic-related crashes and deaths are preventable.

WHAT IS A SAFETY ACTION PLAN?

¿Qué es un Plan de Acción
de Seguridad Vial?



Borderplexsafe.org

A Safety Action Plan...

- Is aimed at preventing roadway fatalities and serious injuries
- Is a data-driven analysis of past crashes and locations of concern
- Develops a list of near- and long-term countermeasures
- Prioritizes safety improvements and justifies investment decisions
- Focuses on equity
- Provides greater access to funding opportunities.
- Aligns with the National Roadway Safety Strategy



Borderplexsafe.org

Goals

Reduce crashes and fatalities that occur on our transportation system

Use data and stakeholder input to identify strategies and priorities to address safety challenge

Plan for funding needs to implement projects

Fatal Crash Hotspots

Legend

 El Paso MPO Boundary

 Parks

 Airports / Jet Port

 Border Crossings

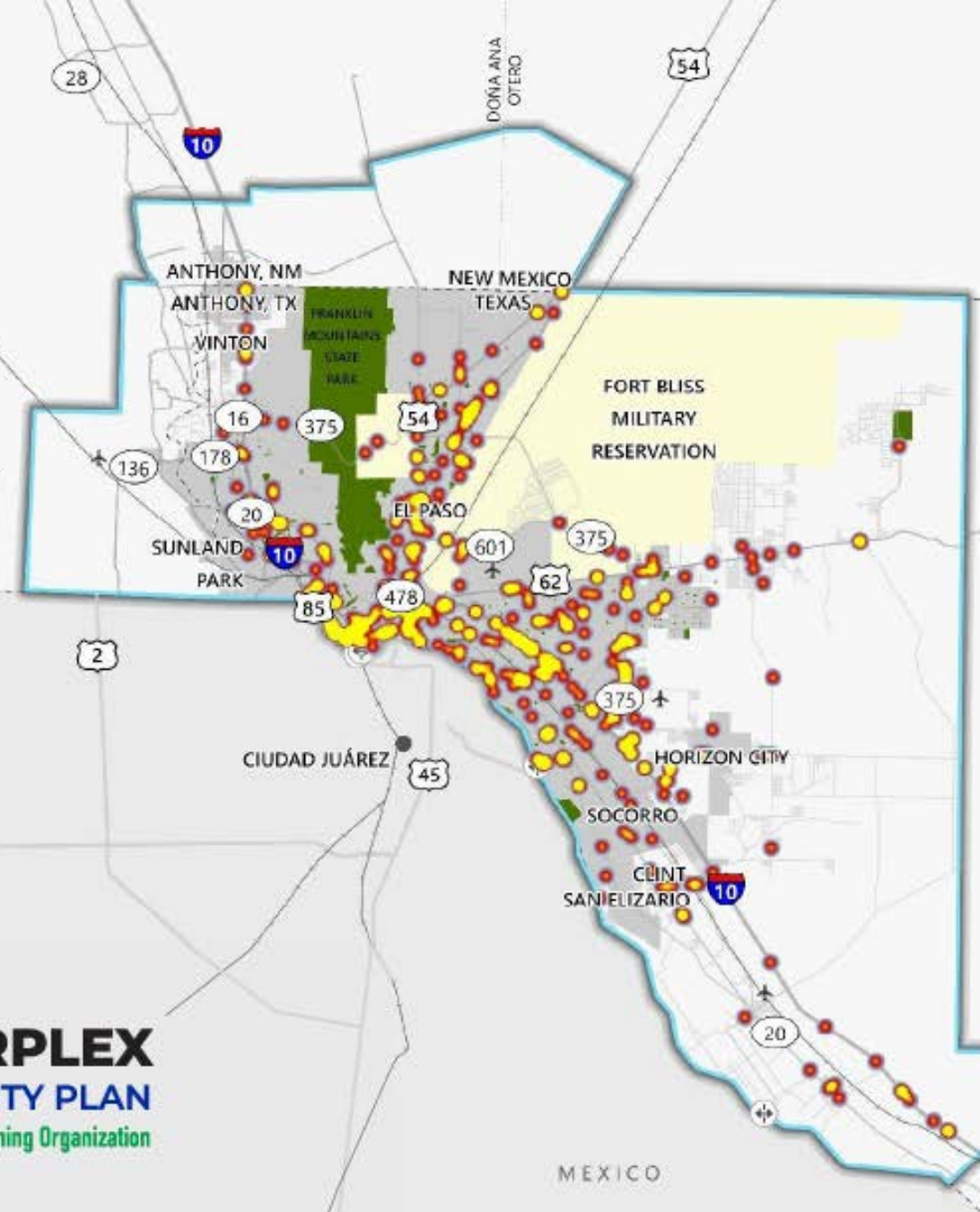
Fatal Crash Hotspots (2019 - 2023)

 Sparse
Dense

2019-2023



BORDERPLEX
SAFE MOBILITY PLAN
El Paso Metropolitan Planning Organization





Safe System Approach

Death/serious injury is unacceptable.

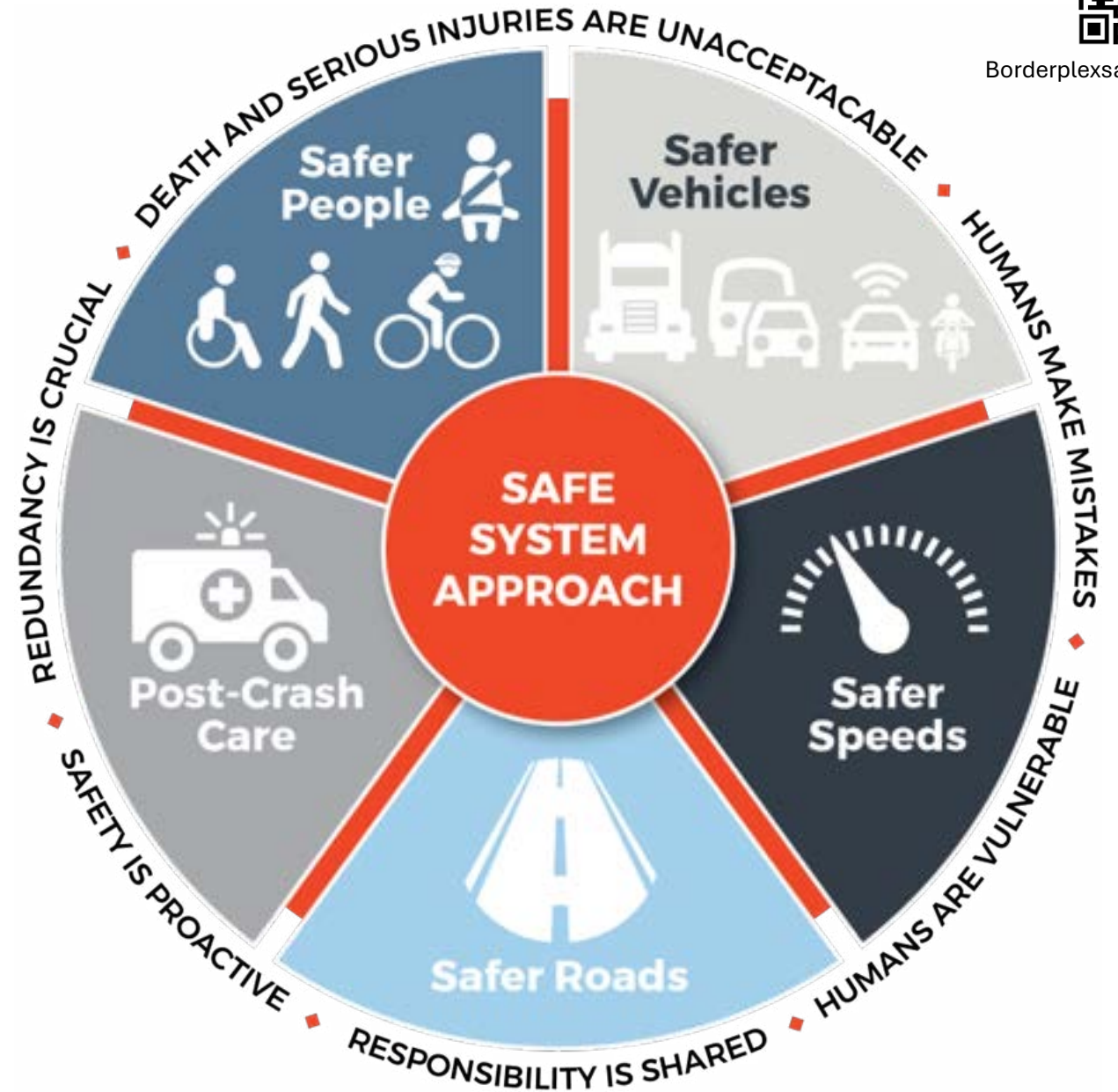
Humans make mistakes.

Humans are vulnerable.

Responsibility is shared.

Safety is proactive.

Redundancy is crucial.



Project Process and Schedule



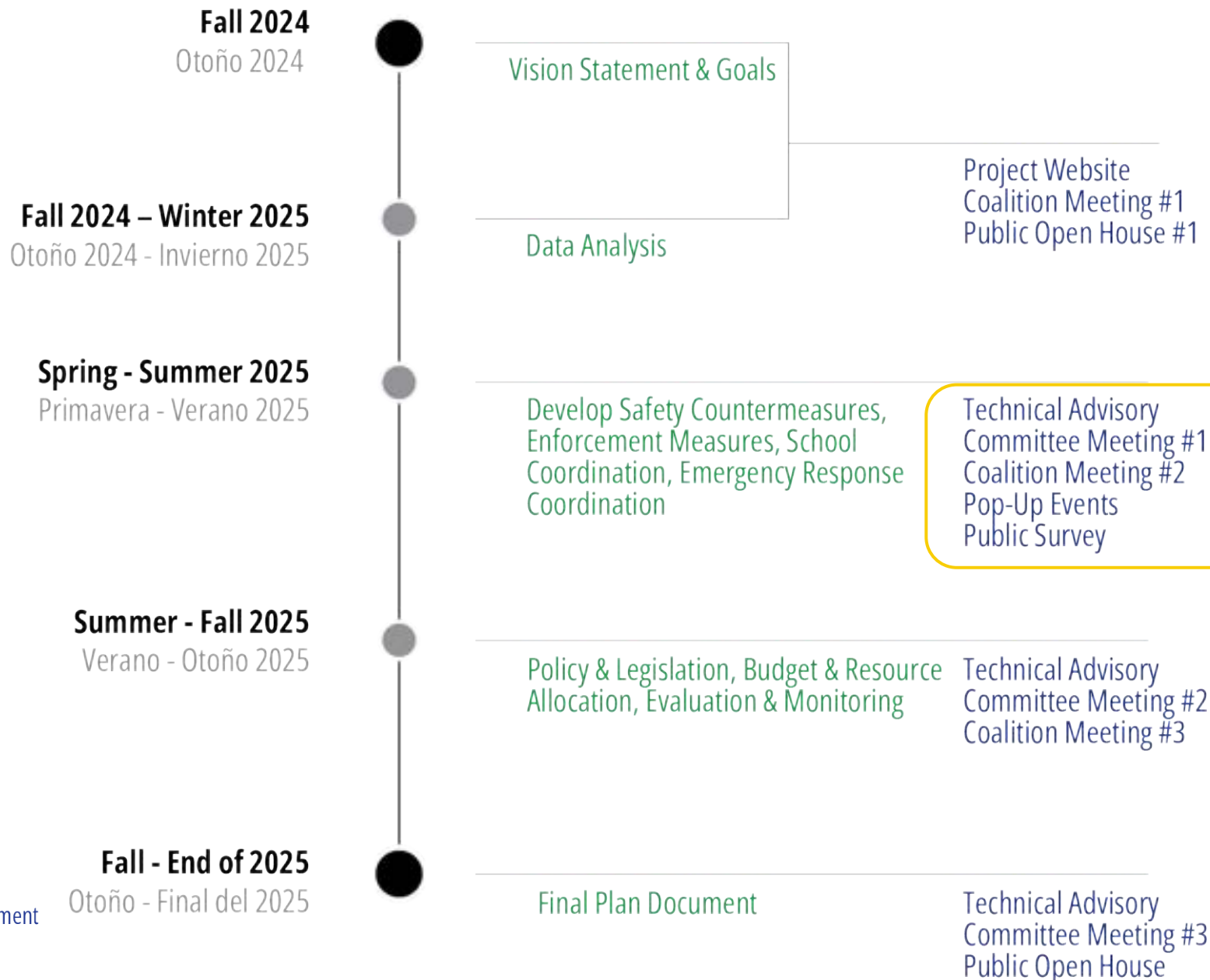
Borderplexsafe.org



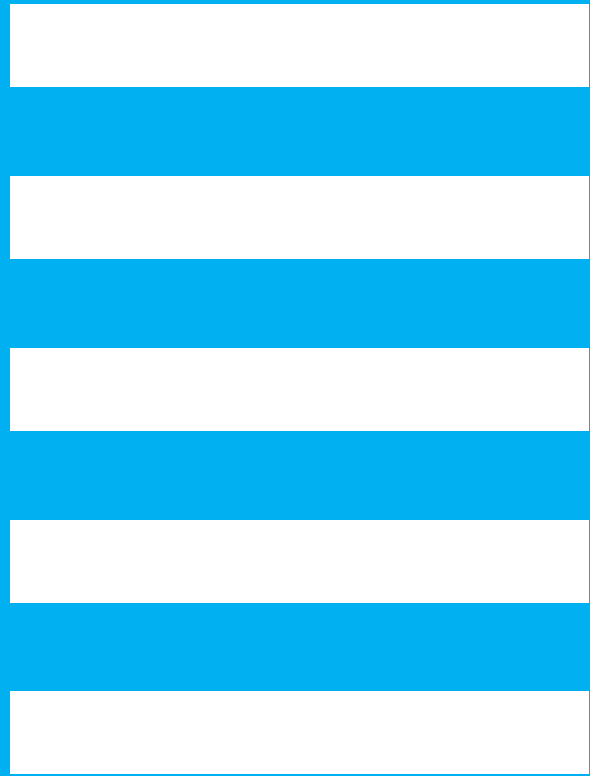
Technical Work



Community &
Stakeholder Engagement



We are here

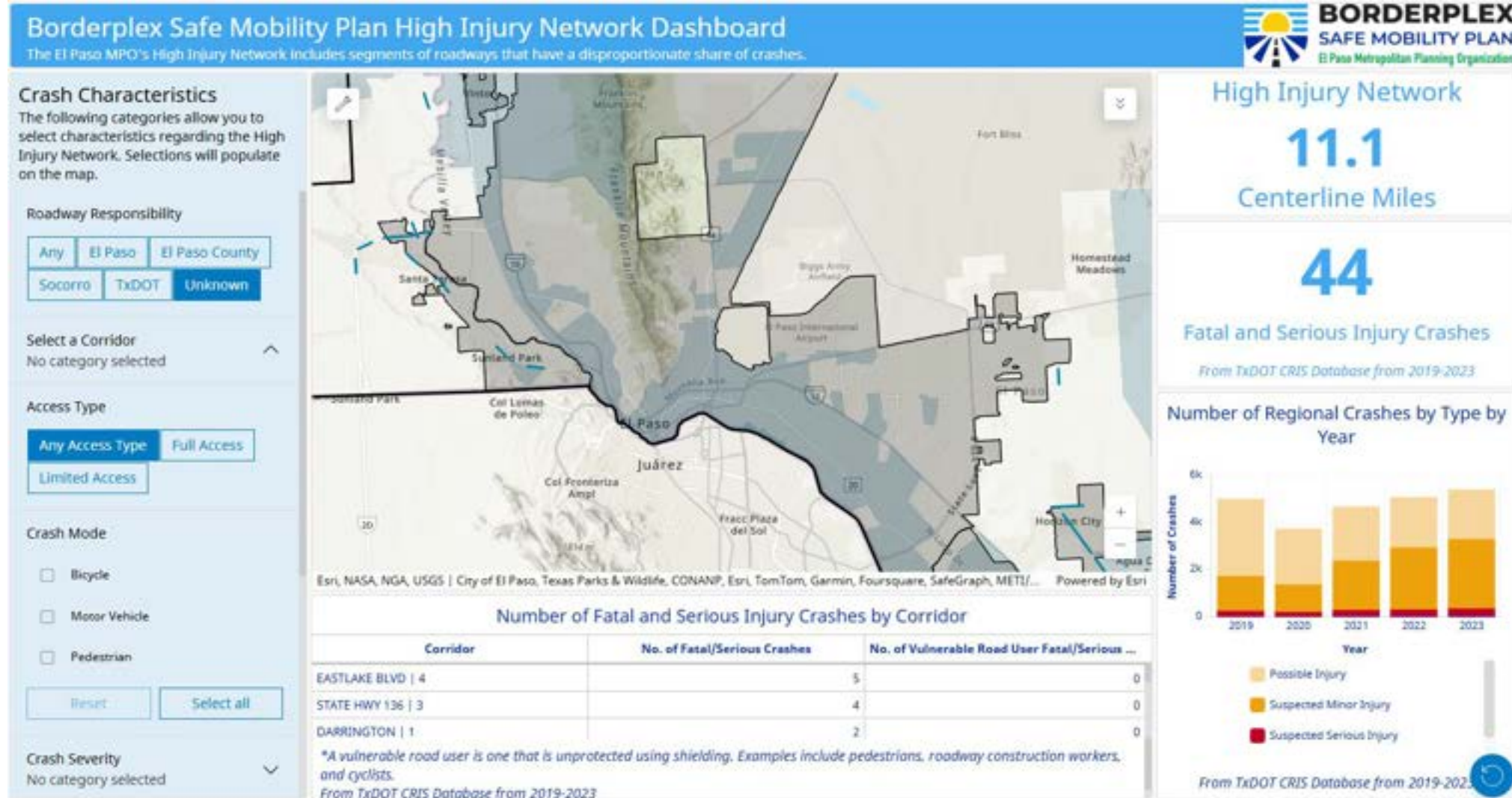


Safety Action Plan

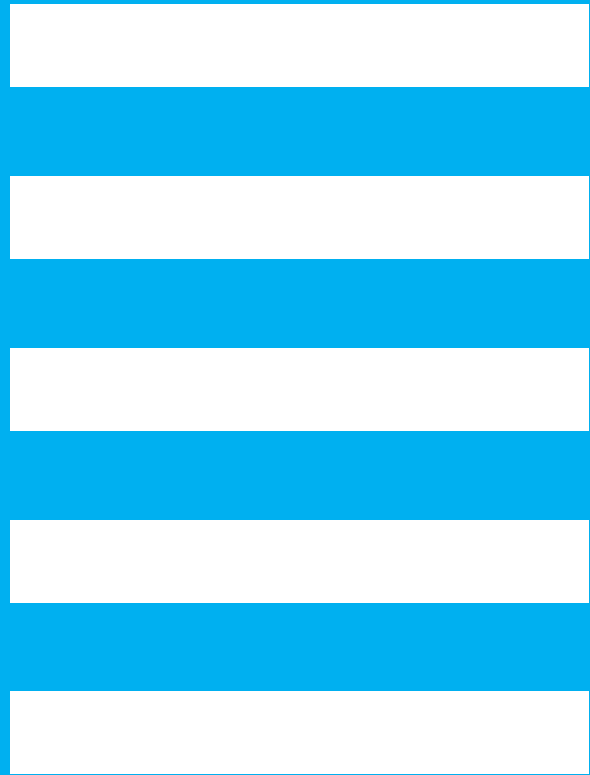
High Injury Network

View the Online Platform

Scan the QR code



or visit
<https://www.arcgis.com/apps/dashboards/454761c1b60f40af96a7900e893c3fbe>
to view the map



Safety Action Plan


Next Steps

March Pop-Up Events and Survey



Borderplexsafe.org

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
9	10	11	12	13	14	15 UMC Car Seat Event, 10am (Intercept)
16	17 El Paso Neighborhood Coalition Meeting (Intercept)	18 PCT 2 Podium Finish, 5:30pm-7pm	19 PCT 3 San Elizario, Presidio Hall 5:30pm-7pm	20 (Invite PCT 4) Sunland Park, Multi-Gen Building, 5:30pm-7pm	21	22 Univision health fair (Intercept)
23	24	25	26	27	28	29 Precinct 1 La Wheela, 10 am-12pm


**JOIN AN
EVENT
NEAR
YOU!**



BE ON THE LOOKOUT! We will be conducting the **Safety Survey** starting **February 25** that provides you with the opportunity to share your experience with transportation safety.

April 5th-PCT 3
Horizon Senior
Center
10am-12pm



BORDERPLEX SAFE MOBILITY PLAN

Join us at a pop-up event near you to provide input on a plan to make our streets safer for all users!



TUESDAY, MARCH 18

5:30 - 7:00 PM
Podium Finish
1400 Texas Ave.
El Paso, Texas, 79901

THURSDAY, MARCH 20

5:30 - 7:00 PM
Sunland Park Sports Complex
4700 McNutt Rd.
Sunland Park, NM, 88008

SATURDAY, APRIL 5

10:00 - 11:30 AM
Oz Glaze Senior Center
13969 Veny Webb St.
Horizon City, Texas, 79928

WEDNESDAY, MARCH 19

5:30 - 7:00 PM
Presidio Hall
12339 Socorro Rd.
San Elizario, Texas, 79849

SATURDAY, MARCH 29

10:00 - 11:30 AM
La Wheela
11950 Montana Ave.
El Paso, Texas, 79936

For additional information
visit [Borderplexsafe.org](https://borderplexsafe.org)



BORDERPLEX SAFE MOBILITY PLAN

¡Participe en un evento cerca de usted para compartir su opinión sobre un plan que hará que nuestras calles sean más seguras para todos los usuarios!



MARTES, MARZO 18

5:30 - 7:00 PM
Podium Finish
1400 Texas Ave.
El Paso, Texas, 79901

JUEVES, MARZO 20

5:30 - 7:00 PM
Sunland Park Sports Complex
4700 McNutt Rd.
Sunland Park, NM, 88008

SABADO, ABRIL 5

10:00 - 11:30 AM
Oz Glaze Senior Center
13969 Veny Webb St.
Horizon City, Texas, 79928

MIERCOLES, MARZO 19

5:30 - 7:00 PM
Presidio Hall
12339 Socorro Rd.
San Elizario, Texas, 79849

SABADO, MARZO 29

10:00 - 11:30 AM
La Wheela
11950 Montana Ave.
El Paso, Texas, 79936

Para más información
visite borderplexsafe.org





How You Can Help



Be a Plan Ambassador: Educate others about what the plan is and how it can help the region.



Participate & Collaborate: Provide input and help direct the planning process to ensure it reflects your community.



Help Spread the Word: Share information about community engagement opportunities. Encourage others to participate. Participate in Safety Survey starting February 25.

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: City Clerk: Olivia Navarro

FROM: Victor Reta; Division Director of: Recreation, Communication, Special Events, Emergency Management & Legislative Affairs

Serves as: Public Information Officer & Historic Preservation Officer

SUBJECT: *Proclamation to recognize the week of April 13 – 19, 2025 as Municipal Animal Control Services Week*

SUMMARY: Nationally, across the country, the week of April 13 to 19th is recognized as National Animal Control Services Week. We are asking the Council to pass this proclamation and recognize the staff's hard work & dedication to the animals and residents.

STATEMENT OF THE ISSUE: As per City Policy, we are requesting Mayor make this proclamation official.

PROCLAMATION

ANIMAL CARE AND CONTROL APPRECIATION WEEK

WHEREAS, the National Animal Care and Control Association has designated the second full week of April as **National Animal Care and Control Appreciation Week**; and

WHEREAS, federal, state, and local government agencies across the country recognize and commend the essential role of Animal Control Officers and Animal Services staff in ensuring the safety, health, and well-being of both the public and the animals in their communities; and

WHEREAS, Animal Control professionals put themselves in potentially hazardous situations each day to protect the residents of Socorro and the animals in their care—whether rescuing stray or injured animals, investigating cases of neglect or abuse, educating the public, or supporting public health and safety efforts; and

WHEREAS, the City of Socorro proudly recognizes the commitment, compassion, and professionalism of our Animal Control Officers and staff who serve with integrity, empathy, and dedication to both people and pets; **NOW, THEREFORE**, the **City Council of the City of Socorro, Texas**, does hereby proclaim the week of **April 13 through April 19, 2025**, as:

ANIMAL CARE AND CONTROL APPRECIATION WEEK

in the **City of Socorro, Texas**, and encourages all residents to join in expressing sincere appreciation to our Animal Control Department for their service and commitment to our community.

PROCLAIMED this 17th day of April, 2025, in the **City of Socorro, Texas**.

STATEMENT OF THE ISSUE: N/A
FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: N/A

ALTERNATIVE: N/A

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero.
District 3

Irene Rojas
District 4

PROCLAMATION

ANIMAL CARE AND CONTROL APPRECIATION WEEK

WHEREAS, the National Animal Care and Control Association has designated the second full week of April as **National Animal Care and Control Appreciation Week**; and

WHEREAS, federal, state, and local government agencies across the country recognize and commend the essential role of Animal Control Officers and Animal Services staff in ensuring the safety, health, and well-being of both the public and the animals in their communities; and

WHEREAS, Animal Control professionals put themselves in potentially hazardous situations each day to protect the residents of Socorro and the animals in their care—whether rescuing stray or injured animals, investigating cases of neglect or abuse, educating the public, or supporting public health and safety efforts; and

WHEREAS, the City of Socorro proudly recognizes the commitment, compassion, and professionalism of our Animal Control Officers and staff who serve with integrity, empathy, and dedication to both people and pets;

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ANIMAL CARE AND CONTROL APPRECIATION WEEK

in the **City of Socorro, Texas**, and encourages all residents to join in expressing sincere appreciation to our Animal Control Department for their service and commitment to our community.

PROCLAIMED this 17th day of April, 2025, in the **City of Socorro, Texas**.

ATTEST:

CITY OF SOCORRO

Olivia Navarro
City Clerk

Rudy Cruz, Jr.
Mayor

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



ITEM 10

Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: City Clerk: Olivia Navarro

FROM: Victor Reta; Division Director of: Recreation, Communication, Special Events, Emergency Management & Legislative Affairs

Serves as: Public Information Officer & Historic Preservation Officer

SUBJECT: *Proclamation to recognize the week of April 13 – 19, 2025 as National Public Safety Telecommunicators Week*

SUMMARY: Nationally, across the country, the second full week of April is recognized as National Public Safety Telecommunicators Week. We are asking the Council to pass this proclamation and recognize the staff's hard work and dedication to connecting residents with emergency services and lifesaving care.

STATEMENT OF THE ISSUE: As per City Policy, we are requesting Mayor make this proclamation official.

**National Public Safety Telecommunicators Week
April 13–19, 2025**

WHEREAS, emergencies can occur at any time, requiring the immediate attention of police, fire, or emergency medical services; and

WHEREAS, the prompt response of our police officers, firefighters, and paramedics is critical to the protection of life and preservation of property; and

WHEREAS, the safety of our first responders depends on the quality and accuracy of information provided by citizens and relayed by our skilled Public Safety Telecommunicators; and

WHEREAS, Public Safety Telecommunicators are the first and most vital point of contact in an emergency, connecting our community with lifesaving services 24 hours a day; and

WHEREAS, these dedicated professionals are a critical link for our police, fire, and EMS personnel, monitoring their activities by radio, dispatching resources, providing key information, and helping ensure their safety; and

WHEREAS, the Public Safety Telecommunicators who serve Socorro and the region have made significant contributions to the apprehension of criminals, the suppression of fires, and the coordination of medical aid to those in need; and

WHEREAS, each dispatcher has demonstrated professionalism, compassion, and calm under pressure in the performance of their duties throughout the year;

NOW, THEREFORE, BE IT PROCLAIMED, that the City Council of the City of Socorro, Texas, hereby recognizes the week of April 14 through April 20, 2025, as National Public Safety Telecommunicators Week in the City of Socorro, and honors the men and women whose diligence, dedication, and service help keep our community safe.

PROCLAIMED this the 17th day of April, 2025.

STATEMENT OF THE ISSUE: N/A

FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: N/A

ALTERNATIVE: N/A

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero.
District 3

Irene Rojas
District 4

PROCLAMATION
National Public Safety Telecommunicators Week
April 13–19, 2025

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PROCLAIMED this the 17th day of April, 2025.

ATTEST:

CITY OF SOCORRO

Olivia Navarro, City Clerk

Rudy Cruz, Jr., Mayor

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

**REGULAR COUNCIL MEETING MINUTES
APRIL 3, 2025 @ 6:00 P.M.**

MEMBERS PRESENT:

Mayor Rudy Cruz, Jr.
Ruben Reyes
Alejandro Garcia
Gina Cordero
Irene Rojas

MEMBERS ABSENT:

Cesar Nevarez

STAFF PRESENT:

Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Lorraine Quimiro, City Planner
Jim Martinez, City Attorney

Estevan Gonzales, IT Director
Victor Reta Recreation Ctrs. Director
Carol Candelaria, HR Director
Jose Botello, City Planner
Armando Morales, City Planner
Chief Robert Rojas

1. CALL TO ORDER

The meeting was called to order at: 6:04 pm.

2. Pledge of Allegiance led by Hilley Elementary School and a Moment of Silence in honor of our fallen Finance Director, Charles Casiano

Pledge of Allegiance was led by Hilley Elementary School and a Moment of Silence in remembrance of our fallen Finance Director, Charles Casiano.

3. Establishment of Quorum

Quorum was established with five council members present.

PUBLIC COMMENT

4. PUBLIC COMMENT

Commissioner Iliana Holguin spoke during Public Comment and introduced Oscar Silva, her new staffer.

PRESENTATIONS

5. *RECOGNITION OF THE 2025 SOCORRO INDEPENDENT SCHOOL DISTRICT EDTECH EDUCATOR OF THE YEAR. ALEJANDRO GARCIA*

Crystal Candelaria, EDTech Educator of the year was recognized.

6. *RECOGNITION OF THE 2024-2025 TEXAS ASSOCIATION OF STUDENT COUNCILS DISTRICT IX ADMINISTRATOR OF THE YEAR. ALEJANDRO GARCIA*

Ignacio Estorga, Socorro High School Principal was recognized.

7. *PRESENTATION AND UPDATE FROM ROBERT CAMPION PRESIDENT OF ELITE MEDICAL TRANSPORT REGARDING AMBULANCE SERVICES. ADRIANA RODARTE*

Robert Campion, President of Elite Medical Transport made presentation to mayor and council.

8. *PRESENTATION CELEBRATING 2025 HERMANAS WOMEN'S HISTORY MONTH PROGRAM PRESENTERS. VICTOR RETA*

Patty Diaz and Dr. Abigail Tarango were recognized.

CONSENT AGENDA

9. *EXCUSE ABSENT COUNCIL MEMBERS. OLIVIA NAVARRO*

10. *APPROVAL OF REGULAR COUNCIL MINUTES OF MARCH 20, AND SPECIAL COUNCIL MEETING OF MARCH 25, 2025. OLIVIA NAVARRO*

11. *DISCUSSION AND ACTION TO APPROVE THE FEBRUARY MONTHLY REPORT. ADRIANA RODARTE*

12. *DISCUSSION AND ACTION ON APPROVING DECEMBER 2024 UNAUDITED FINANCIAL REPORT. LOURDES GOMEZ*

13. DISCUSSION AND ACTION ON APPROVING DECEMBER 2024 CASH RECEIPTS REPORT. ***LOURDES GOMEZ***

14. DISCUSSION AND ACTION ON APPROVING DECEMBER 2024 ACCOUNTS PAYABLE REPORT. ***LOURDES GOMEZ***

15. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING FOR THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A COMMERCIAL USE OVER 3,000 SQUARE FEET BUT LESS THAN 10,000 SQUARE FEET FOR A TORTILLERIA IN A C-1 NEIGHBORHOOD COMMERCIAL (LIGHT COMMERCIAL) ZONING DISTRICT ON LOT 5, BLOCK 11, MCADOO ACRES SUBDIVISION LOCATED AT 11401 NORTH LOOP DR., SOCORRO, TEXAS. ***LORRINE QUIMIRO***

16. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING FOR THE PROPOSED AMENDMENT TO CHAPTER 46 – ZONING, ARTICLE V SUPPLEMENTAL REGULATIONS FOR ALL DISTRICTS 46-636 ALCOHOLIC BEVERAGES TO REVISE THE ALCOHOL SALES SETBACKS FROM CERTAIN INSTITUTIONAL USES AND ADD CLARIFY EXEMPTION FOR BUSINESS WITH FOOD AND BEVERAGE CERTIFICATE. ***LORRINE QUIMIRO***

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

A motion was made by Alejandro Garcia seconded by Irene Rojas to *move up items twenty-one (21), twenty-two (22) and twenty-three (23)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

POLICE DEPARTMENT

21. DISCUSSION AND ACTION TO APPROVE A MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY OF SOCORRO POLICE DEPARTMENT AND SOCORRO INDEPENDENT SCHOOL DISTRICT POLICE DEPARTMENT TO FORMALIZE COLLABORATION, RESOURCE-SHARING AND COORDINATING RESPONSE PROTOCOLS IN THE EVENT OF CASUALTIES. ***CHIEF ROBERT ROJAS***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

PLANNING AND ZONING

22. DISCUSSION AND ACTION TO APPROVE A FEE WAIVER FOR EXCAVATION PERMIT FOR THE LOWER VALLEY WATER DISTRICT BOVEE SEWER EXTENSION PROJECT AND TO COVER THE PAVING CUT REPAIRS LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve for discussion*.

An amended motion was made by Alejandro Garcia seconded by Gina Cordero to *approve the waiver excavation permit and Lower Valley Water District to reimburse the city for paving cuts*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

MAYOR AND COUNCIL

23. DISCUSSION AND ACTION TO PROCLAIM THE MONTH OF APRIL 2025 AS AUTISM AWARENESS AND ACCEPTANCE MONTH IN THE CITY OF SOCORRO, TEXAS, AND TO DIRECT THAT ALL CITY BUILDINGS BE ILLUMINATED IN BLUE THROUGHOUT THE MONTH OF APRIL 2025 TO PROMOTE AWARENESS AND INCLUSION FOR INDIVIDUALS WITH AUTISM. ALEJANDRO GARCIA

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty-three (23)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

REGULAR AGENDA
PUBLIC HEARINGS AND ORDINANCES

- 17. *PUBLIC HEARING* FOR THE PROPOSED AMENDMENT TO CHAPTER 6 – BUILDING AND CONSTRUCTION, ARTICLE III – BUILDING AND TECHNICAL CODES OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADOPT APPROPRIATE LOCAL AMENDMENT TO 2015 BUILDING CODE. *LORRINE QUIMIRO***

Public Hearing opened at 7:03 pm
No Speakers
Public Hearing closed at 7:03pm

- 18. *SECOND READING AND ADOPTION HEARING* FOR THE PROPOSED AMENDMENT TO CHAPTER 6 – BUILDING AND CONSTRUCTION, ARTICLE III – BUILDING AND TECHNICAL CODES OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADOPT APPROPRIATE LOCAL AMENDMENT TO 2015 BUILDING CODE. *LORRINE QUIMIRO***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item eighteen (18)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas
Nays:
Absent: Cesar Nevarez

- 19. *PUBLIC HEARING* FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 2, LAS MILPAS ADDITION SUBDIVISION, LOCATED AT 166 TASSIE WAY, SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) WITH THE CONDITION THAT TWO UNITS OR LESS BE ALLOWED AND NO ACCESSORY STRUCTURES BE PERMITTED. *LORRINE QUIMIRO***

Public Hearing opened at 7:06 pm
Heidi Arredondo spoke during Public Hearing
Public Hearing closed at 7:08 pm

- 20. *SECOND READING AND ADOPTION* FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 2, LAS MILPAS ADDITION SUBDIVISION, LOCATED AT 166 TASSIE WAY, SOCORRO, TEXAS, FROM R-1 (SINGLE-FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) WITH THE CONDITION THAT TWO UNITS OR LESS BE ALLOWED AND NO ACCESSORY STRUCTURES BE PERMITTED. *LORRINE QUIMIRO***

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item twenty(20)*. Motion passed.

An amended motion was made by Alejandro Garcia seconded by Gina Cordero to *approve the rezoning for item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

CITY MANAGER

- 24. DISCUSSION AND ACTION TO APPROVE TML NEWLY ELECTED CITY OFFICIALS ORIENTATION DISTRICT 3, GINA CORDERO AND DISTRICT 4, IRENE ROJAS AND ANY OTHER COUNCIL MEMBERS INTERESTED TO ATTEND THE NEWLY ELECTED OFFICIAL ORIENTATION IN SAN ANTONIO, TEXAS ON JULY 17, 2025 THROUGH JULY 18, 2025.** *ADRIANA RODARTE*

A motion was made by Alejandro Garcia seconded by Gina Cordero to *approve item number twenty-four (24)*.

An amended motion was made by Alejandro Garcia seconded by Irene Rojas to *approve for any member that would like to attend*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

- 25. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS.** *ADRIANA RODARTE*

- 26. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.** *ADRIANA RODARTE*

- 27. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.** *ADRIANA RODARTE*

28. UPDATE ON ECONOMIC DEVELOPMENT INCENTIVES FOR A MANUFACTURING COMPANY TO BE LOCATED IN SOCORRO, TX. SOCO-PC; (551.087) AND (551.071).

A motion was made by Alejandro Garcia seconded by Gina Cordero to *delete items twenty-five (25), twenty-six (26), twenty-seven (27), and twenty-eight (28)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

29. ADJOURN

A motion was made by Alejandro Garcia seconded by Ruben Irene Rojas to *adjourn at 7:19 pm*.

Ayes: Ruben Reyes, Alejandro Garcia, Gina Cordero and Irene Rojas

Nays:

Absent: Cesar Nevarez

Rudy Cruz, Jr., Mayor

Olivia Navarro, City Clerk

Date minutes were approved

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: March Departments monthly report.

SUMMARY

City Manager submitting City of Socorro Departments for the month of March 2025.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



**Socorro Municipal Court
March 2025**

1. SMC has arraignments every Mondays of the month, from 8:30 AM to 11:30 AM and from 1:30 PM to 5:30 PM via Zoom and in person.
 2. SMC had the Amnesty program from February 26 through March 14, 2025; (warrants and FTA fees were waived to defendants with active warrants) also defendants were cleared from DPS (Omni) to be able to renew and/or get their driver's license.
 3. March 3rd the DSC report was submitted to our City Clerk for the open records requests.
 4. March 3rd submitted the monthly Omni Base report (defendants with active warrants will not be able to renew their DL).
 5. March 4th the collection report was submitted to the collection law firm.
 6. March 5th Code Enforcement pre-trials, resets and show cause hearings were held in the morning and FTA pre-trial in the afternoon.
 7. March 7th the biweekly CDL convictions report was submitted to DPS.
 8. March 12th Animal control pre-trials, resets and show cause hearings were held all day.
 9. March 14th submitted the Convictions/Dismissals to DPS and the Office of Court Administration (OCA) and the biweekly CDL convictions report to DPS.
 10. March 19th Attorney court was held all day.
 11. March 26th Show cause hearings were held in the morning and FTA's pre-trials were held in the morning.
- 3 cases were closed in which fine and court costs were satisfied by community service.
- 21 cases were closed in which fine and court costs satisfied with jail time.
- 182 Capias Pro Fine was issued.
- 9 Alcohol offences, 6 Paraphernalia, 0 Tobacco and 8 Traffic citations were issued to minors under 21 years old.
- No cases were heard and closed in which fine and court cost were waived for indigency.
- 177 citations were issued by SPD, 12 DPS, 9 Code Enforcement, and 92 Animal Control.

\$72,919.41 total collected this month.



City of Socorro

HR Monthly Report for
March 2025

Carol Candelaria
Human Resources Director

April 08, 2025

Human Resources March 2025 Report

The human resources department provides overall policy direction on human resources management issues and administrative support functions related to the management of employees for all City departments. The mission of the department is to be a strategic partner by providing Human Resources programs that attract, develop, retain, and engage a skilled and diverse workforce.

1. Employee Birthdays

10

<u>Last Name</u>	<u>Employee First Name</u>	<u>Position</u>	<u>Class</u>	<u>Birth Date</u>
Barraza	Evelyn	Communications Dispatcher	Police	3/18
Candelaria	Carolyn	Human Resources Director	Human Resources	3/23
Chaparro Candelaria	Cynthia	Juvenile Case Manager	Municipal Court	3/5
Diaz	Jesol	Police Officer	Police	3/20
Favela Jr.	Juan	Lieutenant	Police	3/7
Garcia	Alejandro	Councilman	Mayor and City Council	3/15
Guardiola	Edgar	Equipment Operator	Street Dept	3/9
Holgún	Denise	Police Officer	Police	3/24
Ruiz, Jr	Humberto	Police Officer	Police	3/14
Urquiza	Luis	Laborer	Street Dept	3/21

2. Employee, Anniversaries for the Month

11

<u>Last Name</u>	<u>Employee First Name</u>	<u>Position</u>	<u>Class</u>	<u>Hire Date</u>
Alvarado	Juan	Laborer	Street Dept	3/11/2024
Apodaca	Myrian	Planning Clerk	Planning	3/28/2022
Benavidez	Mario	Sergeant	Police	3/10/2014
Burciaga	Belem	Police Officer	Police	3/26/2020
Bustamante	Bianca	Sergeant	Police	3/27/2017
Gomez Roman	Rosallo	Laborer	Street Dept	3/8/2006
Gonzalez	Cesar	Police Officer	Police	3/3/2008
Perez	Isabela	Community Liaison Coord.	Recreation Centers	3/23/2022
Santibanez	Louis	Detective 1st grade	Police	3/18/2024
Sifuentes	Esteban	Police Officer	Police	3/28/2022
Soto	Samuel	Detective 1st grade	Police	3/18/2024

3. Vacancies

5

Police Department		Opening	Filled
			Openings 3
Police Officers		3	0
Sergeant		1	1
Communication Dispatcher		0	0
		0	0
Crime Analyst – Grant Funded		1	1
			Openings 1
Parks and Public Works		Total	0
Director		1	0
Equipment Operator		0	0
			Openings 0
Recreation Center		Total	0
Community Liaison Coordinator		0	0
Community Liaison		0	0
			Openings 1
Planning And Zoning		Total	0
Planner		0	0
Building Official		1	0
			Openings 0
City Manager		Total	0
Custodian		0	0
			Openings 0
Finance		Total	0
Finance Technician		0	0
			Openings 0
Grants		Total	0
Grants Compliance Officer		0	0
			Openings 0
IT		Total	
IT Technician		1	1

4 New hires for the month**2**

<u>Last Name</u>	<u>Employee First Name</u>	<u>Position</u>	<u>Class</u>	<u>Hire Date</u>
Alvarez	Maria	Crime Analyst	Police	03/17/2025
Terrazas	Wally	Police Officer	Police	03/17/2025

5. Employee Separations / Retirement**1**

<u>LastName</u>	<u>First Name</u>	<u>Position</u>	<u>Department</u>	<u>Separation Date</u>
Keene	Elena	Sergeant	Police	03/22/2025
Anchondo	Samuel	Bailiff/Warrant Coordinator	Police	03/10/2025

6. Personnel Changes Promotion, Transfers**2**

<u>Name</u>	<u>Position</u>	<u>Department</u>	<u>Effective date</u>
Rodriguez, Jr., Israel	Lieutenant	Police	02/03/2025
Castaneda, Adrian	Sergeant	Police	02/16/2025

7. Employee Leaves / FMLA**2**

<u>Department</u>	
Parks and Public Works	1
Police Department	1
Planning and Zoning	0
Recreation Center	0
City Manager	0
Municipal Court	0

8. Performance Reviews for the Month**11**

Note: Evaluation notices are sent last week of the month for the upcoming months reviews

City Manager	0
Finance	0
PPW	2
Police / Code Enforcement/ Animal	7
Rec Center	1
Municipal Court	0
Planning & Zoning	1
Grants	0

City Clerk	0
IT	0

9. Incidents / Workers Compensation Reported

2

City Manager	0
Finance	0
PPW	0
Police	2
Rec Center	0
Municipal Court	0
Planning & Zoning	0
IT	0

10.

Unemployment claims for the Month

0

11.

Employee Assistance Program (EAP)

EAP referrals

9

12.

Investigations Internal

0

13.

Civil Service Meeting:

No Civil Service meeting was held in March

14.

Ethics Commission Meeting:

Ethics Commission did not meet in March

15.

Miscellaneous -



MARCH
2025

Parks & Public Works Works Monthly Report



Call Us
915-858-1114

Monthly Highlights



Work Done:

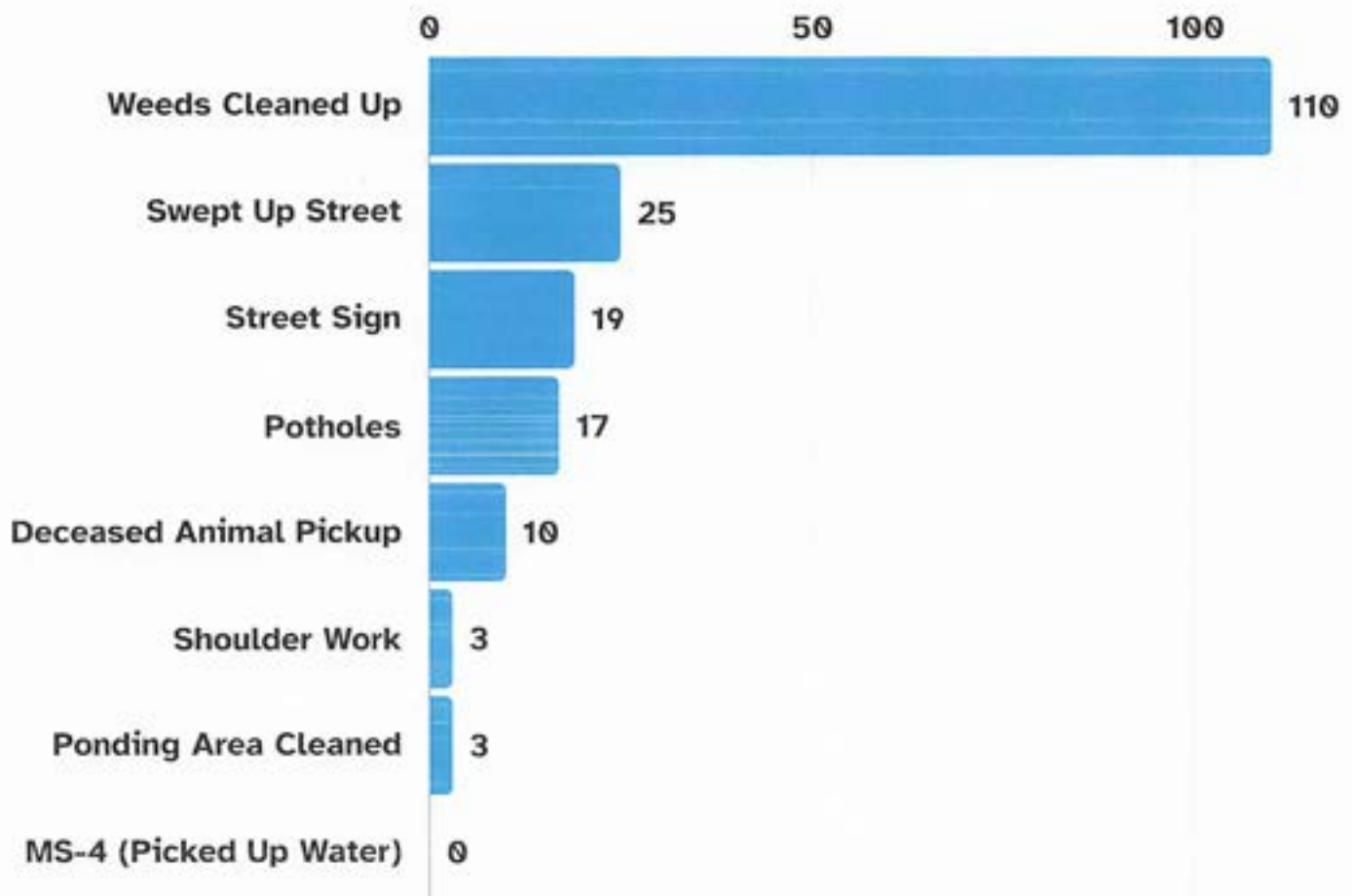
- Cleaned Weeds
- Cleaned Culver's
- Cleaned Subdivision
- Cleaned School Zones
- Cleaned Ponding Areas
- Community Clean Up & Tires
- Install Guardrail
- Made Sandbags
- Park Maintenance
- Repaired Sidewalks
- Swept Main Streets
- Worked on Street Signs
- Worked on Potholes
- Currently Working on Amistad Park
- Currently Working on Moon City Park



Project Pending:

- Cougar Park
- Street Paving

Monthly Overview





Deceased Animals

- Alameda Ave-Dog
- Passmore Rd-Cat
- Regina Dr-Dog
- Horizon Blvd-Dog
- Socorro Rd-Cat
- Horizon Blvd-(2 Cats)
- Montreal Cir-Cat
- Supima Dr-Dog
- Apodaca Rd-Dog



Shoulder Work

- Cielo Azul Dr
- Hueco Junction Rd
- Melton Rd



Weeds Cleaned Up

- Rio Vista Rd
- Horizon Blvd
- Alameda Ave
- Dusk View St
- Van Nuys Dr
- Delano Dr
- Summer Dr
- Twilight Dr
- Helius Rd
- Soleil Rd
- Sunset Valley Ave
- Sun Temple Rd
- Angel Garcia St
- Wayne Carreon St
- Jonathan Molina St
- Karl McDonough St
- Adrian Arellano St
- David Ortiz St
- Guy Meyers
- Worsham Rd
- Hidalgo Dr
- Santa Barbara
- San Jose
- Mercy Tellez
- Passmore Rd
- Blue Vly
- Hueco Junction Rd
- Silver Vly
- Gem Valley Rd





Weeds Cleaned Up

- Red Vly
- Purple Valley Rd
- Yellow Valley Rd
- Orange Vly
- Amber Valley
- Xanadu Vly Rd
- Nuevo Hueco Tanks Rd
- Rain Cloud Dr
- Whitebrush Dr
- Feather Dalea
- Plains Blackfoot Dr
- Coyote Melon Dr
- Judge Coldwell Dr
- Ponderosa Pine
- Desert Verbena
- Mormon Tea Dr
- Jimson Weed Dr
- Skunkbush St
- Texas Madrone Dr
- Sun Park Rd
- Mellward Rd
- Avondales St
- Seth Cir
- Karon St
- Bauman Rd
- Middle Drain Rd
- Wellettka Dr
- Wetumka Ln
- Wewoka Dr



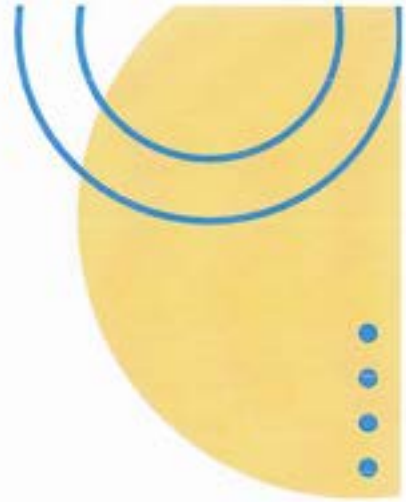
Weeds Cleaned Up

- Nooch Rd
- Chisolm Trail Dr
- Reveles Way
- Isabel Way
- De Lucio Rd
- Episo Rd
- Nueva Mission Rd
- San Ysidro Rd
- Roden Rd
- Montreal Cir
- Minnesota Ct
- Wisconsin Ct
- Ephesus Ct
- Santorini Ct
- Valle Rico Dr
- Valle Suave Dr
- Valle del Mar Dr
- Valle Blanco Dr
- Valle de Oro Dr
- Valle Liso Ln
- Valle Azul Dr
- Valle Calido Dr
- Melissa Cir
- Morocco Cir
- Gideon Cir
- Pioneer Ct
- Armstrong Dr
- Aldrin Cir



Weeds Cleaned Up

- Poona Rd
- Moon Rd
- Calcutta Rd
- Delhi Rd
- Dijon Pl
- Bean Ct
- Conrad Ct
- Konya Pl
- Jonkoping Rd
- Innsbruck Ave
- Laurie Jo Ln
- Rosa M Richardson Ave
- Full Moon Way
- Pandora Rd
- Chris Forber Cir
- Red Moon Rd
- Callisto Ct
- Blue Moon Way
- Half Moon Pass
- Fray Olguin Ct
- Villa Ysleta Dr
- Gran Villa Pl
- Villa Sol Ct
- Villa Socorro Pl





Ponding Area

- Hueco Junction Rd
- Leonor Duran St
- Ernesto Serna St





Swept Up Street

- Place Dr
- Vineyard Rd
- Bauman Rd
- Buford Rd
- Tanton Rd
- Chisolm Dr
- Nooch Rd
- Wewoka Dr
- Middle Drain Rd
- Rio Vista Rd
- Horizon Rd
- Nuevo Hueco Tanks
- Stockyard Dr
- Cielo Azul Dr
- Cielo Mistico Dr
- Cielo Lindo Dr
- Shady Valley Dr
- Mill Valley Rd
- Valley Ridge Dr
- Jade Valley
- Blue Valley
- Hueco Junction Rd
- Red Valley
- Amber Valley Rd
- Old Hueco Tanks



Potholes

Street	Potholes	Tons
Peters Dr	2	3¾
Donna Marie Dr	1	¼
Peters Rd	1	3¾
Bauman	1	3
Ululani	1	¾
Wiseman	1	¼
Bejar Dr	1	4 (speed hump)
Bovee Rd	1	4
Place Rd	1	¼
Richardson Rd	2	½
Zebu Rd	1	½
Montreal Cir	1	¼
Moon Rd	1	2

Potholes

[illegible]

Street Sign

Street	Sign
Rachel Dr & Tania Dr	Stop
Judge Coldwell Dr	Stop
Sunset Valley	Speed Limit
Stedham Cir	Speed Limit
Milton	Speed Hump
Stockyard Dr & Alyssa	Stop
Bovee Rd	Speed Hump
Delilah Ave & Maxine Dr	Stop
Sheffield Dr & Bauman Rd	Stop
Rachel Dr & Tania Dr	Stop
Behar & Milton	Speed Hump
Brown Rd & Horizon Blvd	Stop
Rio Vista Rd	NO U-Turn/School Crossing Ahead

Street Sign

[illegible]



Monthly Report



MARCH 2025

SOCORRO POLICE DEPARTMENT
240 N Moon RD Socorro TX 79927

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INTRODUCTION:

PURPOSE OF THIS REPORT

- WELCOME TO OUR MONTHLY REPORT, A WINDOW INTO OUR ONGOING EFFORTS AND ACHIEVEMENTS.
- IN THIS REPORT, YOU'LL FIND BREAKDOWNS OF PERSONNEL, BUDGET UPDATES, PERFORMANCE MEASURES, COMMENDABLE CASES, SIGNIFICANT ACCOMPLISHMENTS, AND QUALITY CONTROL REVIEWS.

DEPARTMENT MOTTO

- *"WE SERVE OUR CITY WITH A MISSION"*

MISSION STATEMENT

- AS THE GUARDIANS OF OUR CITY, OUR MISSION IS TO UPHOLD THE PRINCIPLES OF MORALITY, INTEGRITY, SERVICE, SACRIFICE, INNOVATION, ORGANIZATION, AND NOBILITY (M.I.S.S.I.O.N). WE ARE COMMITTED TO MAINTAINING PEACE AND ORDER, PROTECTING THE LIVES AND PROPERTY OF OUR COMMUNITY, AND ENFORCING THE LAW IMPARTIALLY. WE STRIVE TO ENHANCE PUBLIC TRUST BY CONDUCTING OURSELVES WITH THE HIGHEST LEVELS OF INTEGRITY AND PROFESSIONALISM. WE HONOR THE HISTORICAL SIGNIFICANCE OF OUR CITY'S MISSIONS AND ARE DRIVEN BY OUR DUTY TO CONTRIBUTE TO THE CITY'S SAFE AND PROSPEROUS FUTURE. WE PLEDGE TO SERVE WITH COMPASSION, COURAGE, AND RESPECT, CONTINUOUSLY SEEKING TO IMPROVE AND ADAPT TO THE EVOLVING NEEDS OF OUR COMMUNITY.

DEPARTMENT VALUES

- THE SOCORRO POLICE DEPARTMENT IS COMMITTED TO SERVING OUR COMMUNITY WITH:
 - **MORALITY:** WE LEAD INTEGRITY, ACTING WITH HONOR, AND TRUTH IN ALL OUR ENGAGEMENTS UPHOLDING THE ETHICAL STANDARDS OF OUR PROFESSION.
 - **INTEGRITY:** WE MAINTAIN THE HIGHEST LEVEL OF HONESTY IN OUR ACTIONS, FOSTERING A CULTURE OF TRUST BETWEEN OUR DEPARTMENT AND THE COMMUNITY WE SERVE.
 - **SERVICE:** WE ARE COMMITTED TO PROTECTING AND SERVING OUR COMMUNITY, EMBRACING THE RESPONSIBILITY ENTRUSTED TO US.

- o **SACRIFICE:** WE UNDERSTAND THE RISK OF OUR PROFESSION AND ARE WILLING TO PUT THE SAFETY AND WELL-BEING OF OUR COMMUNITY ABOVE OUR OWN.
- o **INNOVATION:** WE ADAPTED THE EVOLVING NEEDS OF OUR COMMUNITY, EMPLOYING MODERN TECHNIQUES AND TECHNOLOGY TO IMPROVE OUR SERVICES AND RESPONSE.
- o **ORGANIZATION:** WE WORK AS A COORDINATED UNIT, VALUING THE STRENGTH OF OUR DIVERSITY AND UNIT TO ENSURE A SAFER COMMUNITY.
- o **NOBILITY:** WE CARRY OUT OUR DUTIES WITH DIGNITY AND RESPECT, RECOGNIZING THE SIGNIFICANCE OF OUR ROLE IN THE PRESERVATION OF PEACE AND ORDER. WE HONOR THE HISTORY AND LEGACY OF OUR CITY'S MISSION AND ARE PROUD TO CONTRIBUTE TO ITS FUTURE.

PERSONNEL BREAKDOWN:

ADMINISTRATION DIVISION

AUTHORIZED PERSONNEL:

- 1 CHIEF OF POLICE
- 1 DEPUTY CHIEF OF POLICE
- 1 ACCREDITATION MANAGER
- 1 CORPORAL (PROFESSIONAL STANDARDS UNIT – (ACCREDITATION)
- 1 OFFICER (PROFESSIONAL STANDARDS UNIT – (INTERNAL AFFAIRS)
- 1 OFFICER (PROFESSIONAL STANDARDS UNIT-(BACKGROUNDS)
- 1 OFFICER (TRAINING & QUARTERMASTER)
- 2 RECRUITS (EPCC-LETA)
- 1 EXECUTIVE ADMINISTRATIVE ASSISTANT

EMPLOYEE STATUS:

- NONE

VACANCY:

- NONE

CRIMINAL INVESTIGATIONS DIVISION

AUTHORIZED PERSONNEL:

- 1 LIEUTENANT
- 1 SERGEANT
- 5 DETECTIVES
- 1 RECORDS CLERK
- 1 CRIME VICTIMS ADVOCATE
- 1 PROPERTY & EVIDENCE OFFICER
- 1 CLERK
- 1 CRIME ANALYST (PART TIME)

EMPLOYEE STATUS:

- NONE

VACANCY:

- NONE

PATROL OPERATIONS DIVISION**AUTHORIZED PERSONNEL:**

- 1 LIEUTENANT
- 4 SERGEANTS
- 30 OFFICERS

EMPLOYEE STATUS:

- 1 OFFICER MILITARY LEAVE (VICTORIO TECOMAHUA – 08/25)
- 7 TRAINEES (EMMANUEL ROJERO, MAX HALLIGAN, ALEJANDRO GONZALEZ)

VACANCY:

- 6 OFFICERS

SUPPORT SERVICES DIVISION**AUTHORIZED PERSONNEL:**

- 1 ADMINISTRATIVE ASSISTANT
- 1 INTERMEDIATE COMMUNICATIONS SUPERVISOR
- 10 COMMUNICATIONS DISPATCHER
- 2 CODE ENFORCEMENT OFFICERS
- 2 ANIMAL CONTROL OFFICERS

EMPLOYEE STATUS:

- 3 TRAINEES (EVELYN BARRAZA, NATALIE SAENZ, ALEXANDRA MORALES)

VACANCY:

- NONE

BUDGET:

DEPARTMENT PERSONNEL BUDGET:

- REVISED BUDGET – \$5,446,377.00
 - AVAILABLE BUDGET – \$2,622,929.48
 - PERCENT REMAINING – 48.15%
-

DEPARTMENT OPERATIONAL BUDGET:

- REVISED BUDGET – \$870,300.00
 - AVAILABLE BUDGET – \$580,178.65
 - PERCENT OF BUDGET REMAINING – 66.66%
-

OVERTIME BUDGET:

- REVISED BUDGET – \$400,000.00
 - AVAILABLE BUDGET – \$267,657.71
 - PERCENT OF OVERTIME BUDGET REMAINING – 66.91%
-

OVERTIME BREAKDOWN:

DEPARTMENT FUNDED				GRANT FUNDED (REIMBURSED)			
TYPE	CID	POD	SSD	TYPE	CID	POD	SSD
ADMINISTRATIVE	0	0	35.8	STONE GARDEN	0	0	0
REPORT WRITING	0	16.62	0	BORDER STAR	0	212.83	0
LATE ARREST	0	23.5	0	VICTIM SERVICES	4.16	0	0
LATE CALLS	0	11.72	0	TXDOT	0	0	0
COVERAGE	0	0	48	HIDTA	0	0	0
SPECIAL EVENTS	0	19	4.23	CLICK IT OR TICKET	0	0	0
CID CALL OUT/FOLLOW UPS	0	0	0	TOTAL	4.16	212.83	0
CODE SWEEPS	0	0	0				
TRAINING	0	0	0				
KENNEL MAINTENANCE	0	0	3.40				
COUNTY COURTS	0	0	0				
TOTAL	0	70.84	88.43				

PERFORMANCE MEASURES:**CRIMINAL INVESTIGATIONS DIVISION****INVESTIGATIONS****CASE INTAKE**

RECEIVED	ASSIGNED	SCREENED	CLEARED	PRESENTED TO DA	ACTIVE
108	35	0	73	10	111

ASSIGNED CASE AUDIT**ACTIVE/ASSIGNED CASES**

	UNDER 30 DAYS	31 < 60 DAYS	61 < 90 DAYS	>91 DAYS
SGT. B.BUSTAMANTE	2	2	0	0
DET. J. FRAIRE	0	1	0	0
DET. S. SOTO	7	10	0	0
DET. L SANTIBANEZ	4	4	6	20
DET. I. PARADA	14	10	9	3
DET.D.MONARREZ	9	8	0	4
TOTAL	36	35	15	27

CASE STATUS AUDIT

THE AUDIT SHOULD INCLUDE THE FOLLOWING FOR EACH DETECTIVE: HOW MANY CASES EACH DETECTIVE IS ASSIGNED, HOW MANY CASES THE DETECTIVES CLEARED THAT MONTH, AND HOW THE CASES WERE CLEARED.

DISPOSITION KEY: CEX1 – EXCEPTIONALLY CLEARED/NO PROSECUTION DESIRED, CEX2 – EXCEPTIONALLY CLEARED/NON-ARREST, CEX3 – EXCEPTIONALLY CLEARED/WARRANT, CLAR – CLEARED BY ARREST, CLEA – CLEAR BY JUVENILE ARREST, CLEX – CLOSED EXCEPTIONALLY CLEARED, CLR – CLEAR BY CITATION, FILN – FILED NO ACTION/NON-CRIMINAL, FRW – FORWARD TO OUTSIDE AGENCY, INAC – INACTIVE, JUV – JUVENILE CASE NO CUSTODY, UNFN – CASE UNFOUNDED, SCN - SCREENED

	ASSIGNED CASES	ACTIVE CASES	CLEARED CASES	DISPOSITION
DET. J. FRAIRE	0	2	1	CLAR-1
DET. S. SOTO	7	17	12	INAC-11 CEX2-1
DET. L. SANTIBANEZ	4	34	7	CLEX-2 CEX-1 INAC-4
DET. I. PARADA	14	36	26	CEX2-2 CLEX-2 CLAR-1 INAC-15 UNFN-5 CEX3-1

DET.D. MONARREZ	9	21	23	INAC-10 UNFN-1 CLEX-9 CLAR-1 CEX2-1 CEX3-1
SGT.B. BUSTAMANTE	1	4	4	UNFN-1 CLAR-1 CLEX1-1 INAC-1

ACTIVE CASES OVER 60 DAYS

DETECTIVE JOSE FRAIRE

- NONE

DETECTIVE SAMUEL SOTO

- NONE

DETECTIVE LOUIS SANTIBANEZ

- 2024-002956-NEEDING TO OBTAIN VIDEO FOOTAGE/REVIEW
- 2020-002892-REVIEW WITNESS STATEMENT WILL SUBMIT AS NON-ARREST
- 2024-002607-REVIEW FORENSIC ATTEMPTING TO LOCATE OFFENDER
- 2024-002606-REVIEW FORENSIC ATTEMPTING TO LOCATE OFFENDER
- 2024-001736-PENDING CONTACT WITH REPORTER, NON-ARREST PENDING
- 2024-001686-PENDING STAFFING
- 2024-002293- PENDING PHOTO LINEUP.

- 2024-001159 -ATTEMPTING TO LOCATE ADDITIONAL PARTY
- 2024-001060-ATL OFFENDER
- 2024-001015-PENDING REVIEW USB PENDING CONTACT WITH INVOLVED PARTIES.
- 2024-000813- INACTIVE FOOTAGE NOT KEPT AFTER 90 DAYS, VICTIM WAS CREDITED AMOUNT STOLEN.
- 2023-001133- ATL VICTIM.
- 2022-001177-WAITING FOR CPS DISPOSITION.
- 2020-001953- VIEW OK CASE OK PD DID NOT OBTAIN FORENSIC ON VICTIM.
- 2024-001749-PENDING CONTACT WITH REPORTER
- 2024-002333-ATTEMPTING TO LOCATE OFFENDER
- 2024-002312-PENDING INTERVIEW OF ADDITIONAL PARTIES
- 2024-001953-WILL BE SUBMITTED AS NON-ARREST
- 2024-001741-PENDING CONTACT WITH VICTIM WRONG NUMBER LISTED
- 2025-000086-PENDING CONTACT WITH REPORTER
- 2025-000071-PENDING WILL OF LATENT PRINTS
- 2025-000035-PENDING ADDITIONAL INFORMATION

DETECTIVE ISAAC PARADA

- 2024-002656- PENDING NON-ARREST AFFIDAVIT
- 2024-002922- REQUIRES FURTHER FOLLOW UP (CAMERA FOOTAGE)
- 2024-002799- REQUIRES FOLLOW-UP WITH VICTIM.
- 2025-000200-FOLLOW UP WITH VICTIM NEEDED
- 2025-000146-FOLLOW UP FOR CAMERA FOOTAGE
- 2025-000124-ADDITIONAL INFORMATION NEEDED FOR CASE

- 2025-000136-ATTEMPTING TO IDENTIFY OFFENDER
- 2025-000102-FOLLOW UP WITH VICTIM NEEDED
- 2024-000043-FOLLOW UP WITH VICTIM
- 2025-000011-PENDING NON-ARREST AFFIDIVIT
- 2025-002979-PENDING NON-ARREST AFFIDIVIT
- 2025-000185-FOLLOW-UP NEEDED FOR CAMERA FOOTAGE

DETECTIVE DANIEL MONARREZ

- 2024-001280- PENDING ADDITIONAL INFORMATION FROM PARTIES INVOLVED.
- 2024-001279- PENDING ADDITIONAL INFORMATION FROM PARTIES INVOLVED.
- 2024-002009- PENDING CONTACT WITH PARTIES INVOLVED
- 2024-002953-PENDING CONTACT WITH REPORTER

CRIME VICTIMS' SERVICES

[illegible]

[illegible]

FRONT DESK / CRIMINAL RECORDS

[illegible]

PROPERTY & EVIDENCE:

The Socorro Police Department Property and Evidence Unit is responsible for maintaining the integrity of evidence and property that comes into possession in accordance with state laws, city ordinances and departmental police and procedures. Evidence personnel are responsible for receiving, storing, releasing and maintaining security of a wide variety of items

	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
# OF ITEMS SUBMITTED	238	201	257										
# OF ITEMS DESTROYED/DISPOSED	0	0	0										
# OF ITEMS RETURNED TO OWNER	1	1	1										
VEHICLES IMPOUNDED SCPD LOT	2	1	2										
VEHICLES RELEASED FROM SCPD LOT	1	0	1										
# OF ITEMS SUBMITTED TO DPS/EPCSO FOR ANALYSIS	7	14	19										
# OF AUDITS CONDUCTED	0	2	1										
# OF HANDGUNS/LONG GUNS SUBMITTED	1	1	2										
# OF HANDGUNS/LONG GUNS RELEASED	0	0	2										

EVIDENCE REQUESTS FROM THE DISTRICT/COUNTY ATTORNEY'S OFFICE -78 EVIDENCE SUBMITTED. 42 E-MAILED CASES W/PHOTOS, 86 CASES W/BODY WORE CAMERA VIDEOS, AND 43 ITEMS TURNED INTO PMI. THIS DOES NOT INCLUDE THE NUMBER OF PHOTOS OR VIDEOS TURNED IN FOR EACH CASE.

PATROL OPERATIONS DIVISION

PATROL SHIFT PERFORMANCE

SHIFT	CFS	TRAFFIC STOPS	ARRESTS	REPORTS	CRASH REPORTS
SHIFT A	661	122	11	42	83
SHIFT B	377	148	8	35	19
SHIFT C	1134	168	7	19	10
SHIFT D	634	186	16	40	15
TCI	149	51	3	4	5
TOTALS	2122	531	46	153	45

MOTOR VEHICLE CRASH ANALYSIS

REPORTED CRASHES (WITHIN THE CITY OF SOCORRO):

- SOCORRO POLICE DEPARTMENT - 51
- EL PASO POLICE DEPARTMENT - 1
- EL PASO COUNTY SHERIFF'S OFFICE - 1
- SOCORRO ISD PD - 1

SUPPORT SERVICES DIVISION

DISPATCH

CALLS INTAKE

911 DIRECT	911 TRANSFERS	EMERGENCIES	NON-EMERGENCIES	TOTAL CFS
504	63	399	2475	2874

TOP 10 CALL TYPES

ANIMAL CALLS	ASSIST AGENCY	CHILD RELATED	DISTURBANCE CALLS	DOMESTIC CALLS	MVA	OFFICER INITIATED	SUSPICIOUS CALLS	THEFTS CALLS	WELFARE CHECKS
233	45	25	152	69	80	1525	48	45	65

RESPONSE TIMES

PRIORITY TYPE	AVG CALL TO DISPATCH	AVG CALL TO ARRIVAL	AVG CALL TO ARRIVAL TIME	AVG CALL TO CLOSE
PRIORITY 1-3	0:04:00	0:05:35	0:09:35	0:33:50
PRIORITY 4-7	0:05:47	0:09:19	0:15:06	1:24:17
PRIORITY 7-9	0:10:54	0:10:20	0:21:15	0:47:46

COMMENDABLE CASES & SIGNIFICANT ACCOMPLISHMENTS:

CRIMINAL INVESTIGATIONS DIVISION

- DETECTIVE PARADA ATTENDED THE TEXAS GANGS ASSOCIATION CONFERENCE
- LT JUAN FAVELA AND SGT BUSTAMANTE COMPLETED THE TEXAS POLICE CHIEF'S ASSOCIATION DEVELOPING LEADERS COURSE.
- SGT. BUSTAMANTE AND DETECTIVE SANTIBANEZ ATTENDED THE HOMICIDE INVESTIGATORS OF THE TEXAS CONFERENCE.

PATROL OPERATIONS DIVISION

- LT RODRIGUEZ ALONG WITH SERGEANT AGUIRRE COMPLETED THE 2025 DEVELOPING LEADERSHIP TRAINING THROUGH TPCA.
- OFFICER ALEXANDER GARCIA, ROGELIO MARTINEZ, ESTEBAN SIFUENTES AND MATTHEW RODRIGUEZ COMPLETED THE FIELD TRAINING COURSE 3702 THAT WAS HOSTED BY HORIZON POLICE DEPARTMENT.
- OFFICER BELEM BURCIAGA RECEIVED AN AWARD AT THE BREAKING BARRIERS LEADERSHIP CONFERENCE.
- SERGEANT CASTANEDA ATTENDED HIS MONTHLY K9 TRAINING.
- OFFICERS ANA CARO, HUMBERTO RUIZ AND IGNACIO FRAUSTO SUCCESSFULLY COMPLETED THE FTO PROGRAM AND HAVE BEEN ASSIGNED TO SHIFT A AND SHIFT B.
- OFFICER IVAN SOSA HAS MAINTAINED AND MONITORED THE SPEED AND TRAILERS HAVE BEEN PLACED IN AREAS THAT ARE NEEDED.
- OFFICER ROJERO ENDED PHASE 3 ON 03/27/2025 OFFICER ROJERO COMPLETED PHASE 3 WITH THE RECOMMENDATION OF FTO GANDARA AND FTO SIERRA.
- OFFICER ROJERO STARTED PHASE 4 ON 03/31/2025 OFFICER ROJERO IS ON PACE TO COMPLETE THE FTP PROGRAM BY THE END OF 04/24/2025.
- OFFICER M. HALLIGAN ENDED PHASE 2 ON 03/18/2025 OFFICER M. HALLIGAN COMPLETED PHASE 2 WITH THE RECOMMENDATION OF FTO SIERRA AND FTO GANDARA.
- OFFICER M. HALLIGAN STARTED PHASE 3 ON 03/21/2025 OFFICER HALLIGAN CONTINUES TO SHOW DAILY IMPROVEMENT AND IS LOOKING FORWARD TO COMPLETING PHASE 3.
- OFFICER ALEXANDER GONZALEZ IS ON PHASE 3 AND IS WITH FTO OFFICER R. MARTINEZ.
- OFFICER ROJERO, MAX HALLIGAN AND ALEXANDER GONZALEZ ARE CURRENTLY UNDER THE FTO PROGRAM FOR SHIFT A AND SHIFT D.
- OFFICER CESAR GONZALEZ HAS BEEN ASSIGNED TO PATROL UNIT 1801 AND IS THE NEW COURT SECURITY OFFICER.
- OFFICER ROBERTO GANDARA WAS ASSIGNED TO BE THE ACTING SERGEANT FOR SHIFT A UNTIL FURTHER NOTICE.

SHIFT A. ACTING SGT GANDARA

- WE RECOVERED A STOLEN VEHICLE OUT EPPD 2025-000592
- OFFICER M. HALLIGAN-HAD A TOTAL OF 6 ARRESTS DURING THE MONTH. OFFICER M HALLIGAN HAD A CRIMINAL TRESPASS 2025-000588 ARREST. ALSO HAD EXECUTION OF TRAFFIC WARRANTS 2025-000613 2025-000614. OFFICER HALLIGAN HAD AN ASSAULT CLASS C ARREST- 2025-00524. ALSO, AN ASSAULT CAUSES BODILY INJURY FAMILY VIOLENCE ARREST.2025-000555 AND AN ASSAULT CAUSES BODILY INJURY ARREST 2025-000642.
- OFFICER E. ROJERO- HAD THREE ARRESTS THIS MONTH. ALL THE CHARGES INCLUDE EVADING ARREST, POSSESSION CS PG 2>=1G<4G, POSS MARIJUANA <2OZ 2025-000581. POSSESSION CS PG2>=1G<4G, POSS MARIJUANA <2OZ 2025-000460. PSS CS PG 2>=1G<4G 2025-000483.
- OFFICER MATTHEW RODRIGUEZ SUCCESSFULLY COMPLETED THE IN PERSON THREE DAY FTO COURSE.

SHIFT B. SGT.BENAVIDEZ

- OFFICER N. DEUSTERMAN-CASE NUMBER-2025-000570 AGGRAVATED ASSAULT WITH DEADLY WEAPON.
- OFFICER FUENTES-CASE 2025-000553-ATTEMPTED SUICIDE FEMALE SUBJECT APPREHENDED ATTEMPTING TO CROSS INTO ONCOMING TRAFFIC IN THE SIX HUNDRED BLOCKS OF PUNJAB ATTEMPTING TO COMMIT SUICIDE, THE SUBJECT WAS SUBSEQUENTLY TAKEN INTO PROTECTIVE CUSTODY, UNDER AN EMERGENCY PROTECTIVE ORDER.
- OFFICER IGNACIO FRAUSTO SUCCESSFULLY COMPLETED THE FIELD TRAINING PROGRAM AND WAS RELEASED AND REASSIGNED TO THE TRAINING AND ACCREDITATION SECTION.
- THE PAL SOCCER TEAM IS COACHED BY OUR VERY OWN OFFICER FUENTES. THEY RECENTLY COMPETED IN THE CANUTILLO FUT7 AND WON FIRST PLACE IN THE 2012 DIVISION.

SHIFT C. SGT CASTANEDA

- NONE PROVIDED

SHIFT D SGT AGUIRRE

- WANTED SUBJECT ALEX MONTOYA WAS LOCATED AND BOOKED INTO THE EL PASO COUNTY JAIL ON 03/29/2025 BY EPSO. WE HAD A TOTAL OF 6 CRIMINAL WARRANTS OUT FOR HIS ARREST.
- OFFICER E. SIFUENTES HAD A DWI (CN: 2025-00453 ARREST THIS MONTH. HE WORKED UP ONE ASSAULT FAMILY VIOLENCE WARRANT (CN:2025-000636 AS WELL AS ONE POSESSION OF CONTROLLED SUBSTANCE WARRANT (CN: 2025-000535) WARRANTS HAVE BEEN FILED.
- OFFICER A CERDA HAD FOUR ARRESTS THIS MONTH. ALL THE CHARGES INCLUDE MANUFACTURING AND DELIVERING A CONTROLLED SUBSTANCE PG1>4G<200G(CN:2025-000503). MANUFACTURING AND DELIVERING A CONTROLLED SUBSTANCE PG1-B>1G-4G(CN:2025-000503). ONE POSSESSION OF CONTROLLED SUBSTANCE PG1/1B<1G(CN:2025-000631). UNLAWFUL POSSESSION OF FIREARM BY A

FELON, EVADING WITH PREVIOUS CONVICTION (CN:2025-000625, EXECUTION OF CRIMINAL WARRANT (CN:2025-000540), OFFICER CERDA ALSO WORKED UP A NON-ARREST WARRANT FOR POSSESSION OF MARIJUANA (CN:2025-00050) WHICH HAS BEEN PRESENTED. HE ADDITIONALLY WORKED UP TWO WARRANTS FOR THE POSSESSION OF CONTROLLED SUBSTANCE PG1/1-B>=1G<4G(CN:2025-000536) AND PG1/1-B<1G(CN:2025-000559) ALL WARRANTS HAVE BEEN FILED.

- OFFICER A GONZALEZ HAD A TOTAL OF FOUR ARRESTS. ALL THE CHARGES INCLUDE THE EXECUTION OF CRIMINAL AND TRAFFIC WARRANTS (CN:2025-000532) (CN:2025-000634) ASSAULT FAMILY VIOLENCE WITH PREVIOUS CONVICTION (CN:2025-000534), MARIJUANA <2OZ, POSSESSION OF CONTROL SUBSTANCE PG2<1G(CN:2025-000563).
- OFFICERS, ALEXANDER GARCIA, ROGER MARTINEZ, AND ESTEBAN SIFUENTES SUCCESSFULLY COMPLETED THE IN PERSON THREE DAY FTO COURSE.
- OFFICER E, SIFUENTES REACHED HIS 3-YEAR MARK WITH THE CITY, AND HIS EVALUATION WAS COMPLETED.

TRAFFIC & CRIMINAL INTERDICTION UNIT

- NONE PROVIDED

SUPPORT SERVICES DIVISION

COMMUNICATIONS

- COMMUNICATIONS HAS 1 PERSONNEL PASSED THE STATE OF TEXAS COMMUNICATION LICENSING COURSE.
- 4 OPERATORS COMPLETED APCO FTO TRAINING.
- 3 OPERATORS SUCCESSFULLY RECERTIFIED FOR FULL ACCESS TRAINING VIA NEX TEST.
- 25 DISTRICT ATTORNEY REQUESTS WERE COMPLETED.

ANIMAL CONTROL & CODE ENFORCEMENT

- ANIMAL CONTROL PLACED 4 CANINES OUT FOR ADOPTION INTO THE COMMUNITY.
- ANIMAL CONTROL PLACED 12 CANINES AND 0 FELINES INTO FOSTER CARE AND 16 CANINES INTO ANIMAL RESCUE.
- IMPOUND ANIMAL'S TOTALS: CANINES:31-FELINES:1-TRN:36- RETURNED TO OWNER 58- OTHER:0
- CODE ENFORCEMENT CURRENTLY HAS 246 OPEN CASES AND CLOSED 106
- CONDUCTED 2nd COMMUNITY CLEAN UP WITH THE LOWER VALLEY WATER DISTRICT.

- SWEEPS/ENFORCING CODES ON THE FOLLOWING HACIENDAS DE SOCORRO (COMPLETED) COTTON VALLEY ESTATES (PENDING COMPLETION 2/3 COMPLETED) GRIJALVA GARDENS AND EASTLAKE VALLEY. CPL ANGIE MONAREZ RD, CONRAD CT, LISA DIANE RD, ERNEST RD, FRAY OLGUIN CT, VILLA SOL CT, DATSUN DR, FLOR AMARILLA AVE, GRAN VILLA PL, VILLA YSLETA DR, LT LUIS PERALTA RD, LT JOE MAGALLANES RD, VILLAS DEL SOL RD, SOCORRO GRANT SUB, LAS ESTANCIAS ESCONDIDAS SUB, BAZA SUB, PART OF CHAVEZ ESTATES SUB, SPANISH TRAIL SUB, AND RIO VISTA SUBDIVISION.
- SSD ADMINISTRATION HANDLED 171 POLICE DEPARTMENT WALK-IN CUSTOMERS AND FIELDLED 232 PHONE CALLS (187 FOR CODE AND ANIMAL CONTROL.)

QUALITY CONTROL REVIEWS:

CRIMINAL INVESTIGATIONS DIVISION

- ONLY ONE MONTHLY AUDITS WERE CONDUCTED FOR THE MONTH OF MARCH 2025 IN THE PROPERTY AND EVIDENCE ROOM. THE GOAL IS TO CONDUCT AT LEAST 4 TO 5 AUDITS PER MONTH.
- LT FAVELA CHECKED BODY CAMERAS FOOTAGE FROM DETECTIVES. DETECTIVES HAVE BEEN ADVISED TO KEEP RECORDING THROUGH THE ENTIRELY WHEN CONDUCTING A FOLLOW UP.
- CASE#2024-002778- CONTACT WAS MADE WITH THE VICTIM AND CASE WAS REVIEWED VICTIM WAS CONTENT WITH THE OUTCOME OF HER CASE. VICTIM ADVISED DETECTIVE ASSIGNED TO HER CASE (DETECTIVE PARADA) DID MEET WITH HER AND OBTAINED A STATEMENT. VICTIM ADVISED THAT DETECTIVE PARADA DID NOT CONTACT HER ON THE OUTCOME OF THE CASE. CASE WAS PRESENTED AS NON-ARREST ON 03/25/25
- CASE#2025-000374-CONTACT WAS MADE WITH THE VICTIM AND CASE REVIEWED. VICTIM WAS CONTENT WITH THE INVESTIGATION AND ADVISED TO HER CASE (DETECTIVE MONARREZ) DID MEET WITH HER AND ALSO LET HER KNOW THE OUTCOME OF THE CASE. CASE WAS PRESENTED AS EXCEPTIONALLY CLEAR/WARRANT.

PATROL OPERATIONS DIVISION

- LT RODRIGUEZ CONDUCTED FOUR BODY CAMERA AUDITS ON THE PATROL SERGEANTS AND THEY WERE DOCUMENTED UNDER THE BWC AUDIT SYSTEM ON FRONTLINE.
- AN INSPECTION OF PATROL VEHICLES REVEALED SEVERAL PATROL VEHICLES WITH REGISTRATIONS EXPIRED.
- ALL PATROL VEHICLES ARE BEING INSPECTED AND ARE GETTING THEIR REGISTRATIONS UP TO DATE.
- PATROL UNITS 2312 AND 2305 ARE STILL AT RTC GETTING MAINTENANCE.
- PATROL UNITS 2304, 2301 AND 2008 WERE INVOLVED IN FLEETS DURING THE MONTH OF MARCH.

- E-TICKET DEFICIENCIES ARE BEING WORKED ON BY CUSTOMER SUPPORT
- PATROL DIVISION HAD A FEW OFFICERS NOT COMPLETE THEIR MANDATED POLICY REVIEW AND DTB'S ON KMS FOR THE MONTH OF MARCH.
- SERGEANTS APPROVING VACATION LEAVE ON OFFICERS THAT ARE NOT ELIGIBLE.
- SGT AGUIRRE- REVIEWED A TOTAL OF EIGHT BODY WORN CAMERA RECORDINGS. ALL WERE DOCUMENTED AND ENTERED USING THE BWC AUDIT SYSTEM ON FRONTLINE.
- SGT AGUIRRE- BODY WORN CAMERA AUDITS REVEALED THAT SEVERAL OFFICERS HAD DIFFERENT CAMERAS UNDER OTHER OFFICER'S NAMES. THE ISSUE WAS EFFECTIVELY CORRECTED ON MARCH 5TH, 2025. BY EUGENIA CORDERO OUR PROPERTY AND EVIDENCE CLERK.
- SGT AGUIRRE- ALSO DISCOVERED THAT SOME OFFICERS WERE NOT LEAVING THEIR BWC CAMERAS ON FOR THE ENTIRETY OF THE ENCOUNTER, IN TRAFFIC STOPS. ISSUE WAS ADDRESSED.
- SGT AGUIRRE- CREATED TWO PROPERTY DAMAGE MODULES ON FRONTLINE UNDER THE WELLNESS MODULE.
- SGT BENAVIDEZ- A TOTAL OF EIGHT BODY WORN CAMERA RECORDINGS WERE REVIEWED. ALL WERE DOCUMENTED AND ENTERED USING BWC AUDIT SYSTEM. ALL KMS TRAINING BULLETINS WERE COMPLETED BY THE SHIFT.
- SGT BENAVIDEZ- OFFICERS FAILED TO TURN IN DAILY LOG SHEETS AND OVERTIME DOCUMENTS IN A TIMELY MANNER. THE ISSUE WAS ADDRESSED DURING THE WEEKLY SHIFT BRIEF.
- ACTING SGT GANDARA- NOTICED A DEFICIENCY IN OFFICERS NOT STAYING IN THE ASSIGNED DISTRICT DURING THEIR SHIFT. OFFICERS WOULD CAMP OUT ON NORTH LOOP MOST OF THE SHIFT. OFFICERS WERE REMINDED THAT THEY NEEDED TO STAY WITHIN THEIR DISTRICT AND BE PROACTIVE TO PREVENT CRIME. OFFICERS WERE ADVISED NOT TO CAMO OUT AT THE STATION IF THEY DON'T HAVE ANYTHING PENDING. OFFICERS WERE TOLD TO BE ON THE FIELD AND BE VISIBLE DURING PEAK TIMES. OFFICERS WERE TOLD THAT IF THEY HAVE REPORTS PENDING, THEY COULD COME ONE AT A TIME TO COMPLETE THEM.
- ACTING SGT GANDARA- OFFICERS WERE ADVISED TO COMPLETE Daily Training Bulletins AND POLICY UPDATES ON A TIMELY BASIS. OFFICERS WERE REMINDED THAT WE NEED TO COMPLETE THOSE POLICY UPDATES TO STAY IN COMPLIANCE.

SUPPORT SERVICES DIVISION

COMMUNICATIONS

- COMMUNICATIONS SUPERVISORS EVALUATED THE ACCURACY AND COMPLETENESS OF INFORMATION FROM 10 DISPATCH CALLS, AND ASSESSED DISPATCHER NOTES, CALL RECORDINGS, AND INCIDENTS TO ENSURE THAT PERTINENT DETAILS WERE ACCURATELY DOCUMENTED AND COMMUNICATED TO RESPONDING UNITS. (DISPATCH SHIFT PASS-ON WAS IMPLEMENTED, AS IT WAS UNCOVERED, THERE WAS A LACK OF INFORMATION BEING DECIMATED AMONGST THE SHIFTS).

- THE MONTHLY TCIC VALIDATION REPORT WAS CONDUCTED AND REVIEWED 0 MISSING PERSON, 2 WANTED PERSON RECORDS, 10 PROTECTIVE ORDERS, 7 STOLEN WEAPONS, 0 STOLEN LICENSE PLATES, 13 STOLEN VEHICLES, 2 ARTICLES AND INACTIVE RECORDS WERE CLOSED OUT.

ANIMAL CONTROL & CODE ENFORCEMENT

- SIX BWC AUDITS WERE CONDUCTED ON ANIMAL CONTROL, CODE AND PATROL OFFICERS TO ENSURE COMPLIANCE WITH POLICY AND INTERACTION WITH COMMUNITY MEMBERS. THE AUDITS WERE DOCUMENTED IN FRONTLINE.
- A REVIEW OF ALL DAILY LOGS FROM CODE ENFORCEMENT AND ANIMAL CONTROL WERE REVIEWED. WE ASSESSED THE ACCURACY, COMPLETENESS, AND CONSISTENCY OF THE INFORMATION RECORDED IN THESE LOGS AND COMPLIANCE WITH ESTABLISHED PROCEDURES. ISSUES WITH CLARITY, ORGANIZATION, CONSISTENCY IN RECORDING INFORMATION, AND ADHERENCE TO ESTABLISHED FORMATS AND TEMPLATES, WERE ADDRESSED. (USE OF OLD FORMS FOR REPORTING WAS DISCOVERED, INSTRUCTED ON WHICH FORM TO UTILIZE).

MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4):

- CODE ENFORCEMENT HANDLED 29 TIRE CASES, 104 PROPERTY MAINTENANCE, AND 11 INOPERABLE VEHICLE CASES PROACTIVELY ASSISTING THE MS4 INITIATIVE.
- RED BEETLE FOLLOW UP CALLS 1.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1 / Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

TO: Mayor and Council

FROM: Olivia Navarro, City Clerk

SUBJECT: MONTHLY REPORT – March 2025

Council Meetings: Regular Council Meeting March 6, 2025
Regular Council Meeting of March 20, 2025
Special Council Meeting of March 25, 2025

Prepared minutes for: Regular Council Meeting Minutes for March 6, 2025
Regular Council Meeting Minutes of March 20, 2025
Special Council Meeting Minutes of March 25, 2025

Received 78 Open Records Requests

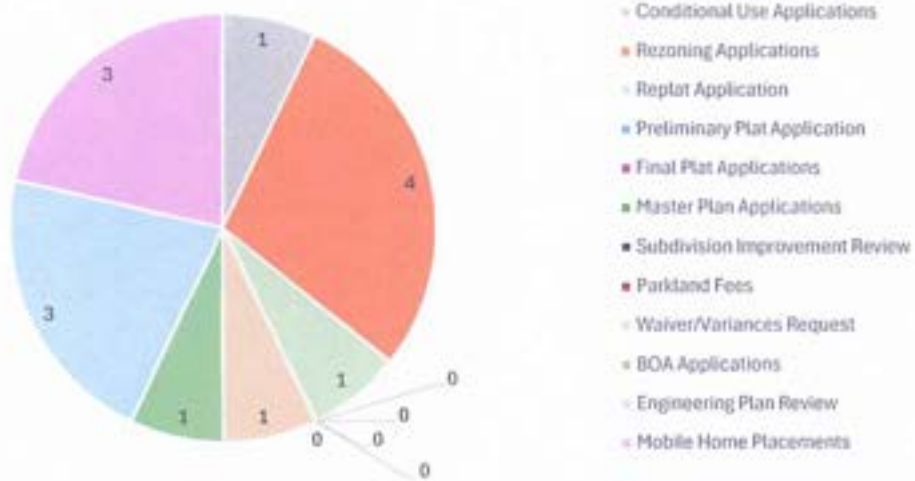
Responded to 62 Open Records requests.

Publication: for Public Hearings 2
2 for Adoption of Ordinance
BID 25-02 Opened March 3, 2025

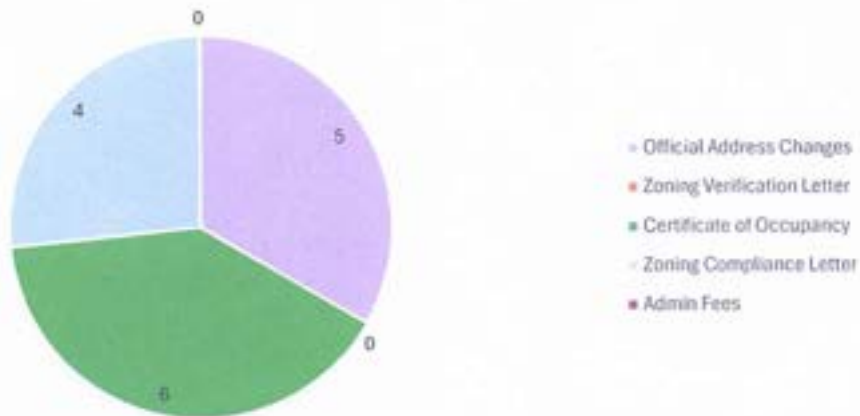
**End of Month Report
3/1/2025 through 3/31/2025**

Building/Utility Permits		Fees Paid	
Residential Permits	15	\$	6,889.99
Commercial Permits	6	\$	320,519.80
Fence Permit	19	\$	1,090.00
Demolition Permits	0	\$	-
Excavation Permit	10	\$	4,411.25
Paving/Grading Permit	1	\$	1,162.50
Paving/Grading Review Fee	0	\$	-
Utility Gas Permits	4	\$	200.00
Utility Water Permits	1	\$	50.00
Utility Sewer Permits	1	\$	50.00
Utility Plumbing Permits	8	\$	900.00
Utility Electric Permits	21	\$	1,625.00
Utility Mechanical Permits	7	\$	750.00
Plan Check Fee	27	\$	675.00
Sign Permits	0	\$	-
Inspections	105	\$	5,200.00
Re-Inspection Fees	6	\$	270.00
Special Inspections	2	\$	120.00
Building Card Replacement	0	\$	-
Solar Panel Permit	2	\$	100.00
Credit	3	\$	(900.00)
TOTALS	238	\$	343,113.54
Business Registrations		Fees Paid	
Business Registration/Renewals	235	\$	12,330.00
Business Registration Late Fee	10	\$	1,957.50
Car Dealership Annual Applications	11	\$	1,650.00
Tire Management Registration	7	\$	2,000.00
Hotel & Motel	1	\$	150.00
TABC	8	\$	915.00
Park Fees	1	\$	90.00
Vendor Permits	3	\$	517.39
Event Permits	1	\$	125.00
Sponsor Event	8	\$	300.00
Firework Sales License	0	\$	-
TOTALS	285	\$	20,034.89
Zoning Applications		Fees Paid	
Conditional Use Applications	1	\$	650.00
Rezoning Applications	4	\$	3,200.00
Replat Application	1	\$	2,013.00
Preliminary Plat Application	0	\$	-
Final Plat Applications	0	\$	-
Master Plan Applications	0	\$	-
Subdivision Improvement Review	0	\$	-
Parkland Fees	0	\$	-
Waiver/Variances Request	1	\$	100.00
BOA Applications	1	\$	100.00
Engineering Plan Review	3	\$	5,295.15
Mobile Home Placements	3	\$	300.00
TOTALS	14	\$	11,658.15
Official Letters		Fees Paid	
Official Address Changes	5	\$	75.00
Zoning Verification Letter	0	\$	-
Certificate of Occupancy	6	\$	300.00
Zoning Compliance Letter	4	\$	105.00
Admin Fees	0	\$	719.04
TOTALS	15	\$	1,199.04
Grand Totals	552	\$	376,005.62

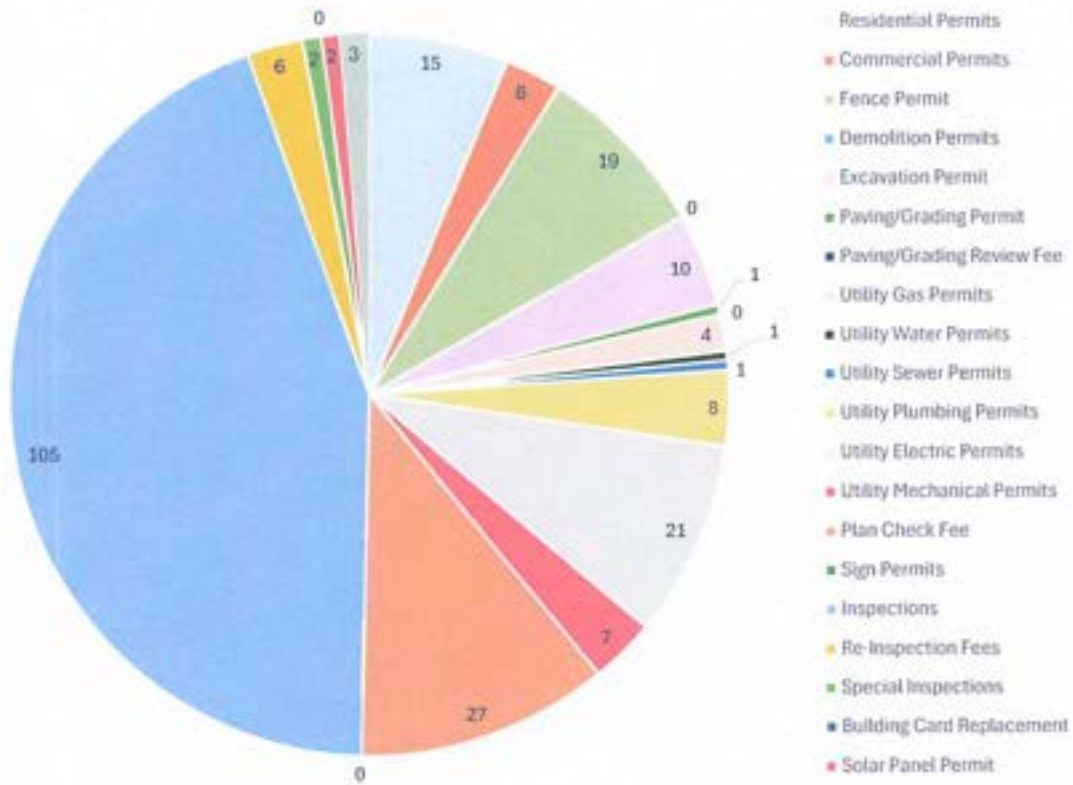
Zoning Applications



Official Letters



Building/Utility Permit



Business Registrations



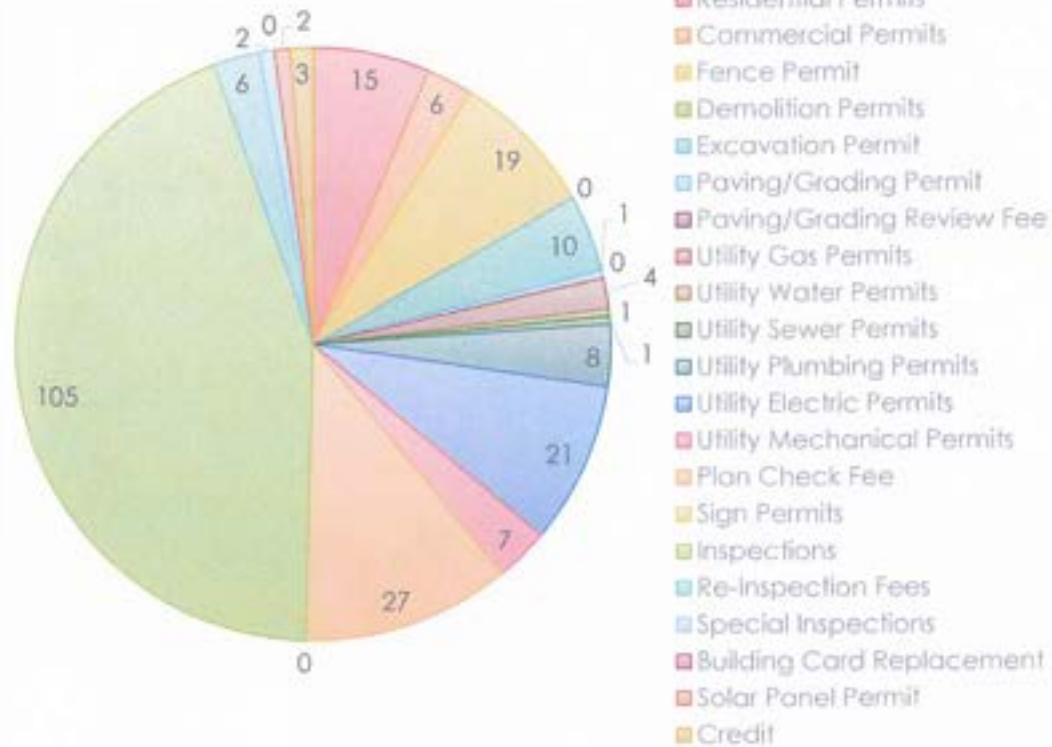
PLANNING & ZONING



Planning & Zoning Department Revenue



Building/Utility Permit



Building/Utility Permits		Fees Paid
Residential Permits	15	\$ 6,889.99
Commercial Permits	6	\$ 320,519.80
Fence Permit	19	\$ 1,090.00
Demolition Permits	0	\$ -
Excavation Permit	10	\$ 4,411.25
Paving/Grading Permit	1	\$ 1,162.50
Paving/Grading Review Fee	0	\$ -
Utility Gas Permits	4	\$ 200.00
Utility Water Permits	1	\$ 50.00
Utility Sewer Permits	1	\$ 50.00
Utility Plumbing Permits	8	\$ 900.00
Utility Electric Permits	21	\$ 1,625.00
Utility Mechanical Permits	7	\$ 750.00
Plan Check Fee	27	\$ 675.00
Sign Permits	0	\$ -
Inspections	105	\$ 5,200.00
Re-Inspection Fees	6	\$ 270.00
Special Inspections	2	\$ 120.00
Building Card Replacement	0	\$ -
Solar Panel Permit	2	\$ 100.00
Credit	3	\$ (900.00)
TOTALS	238	\$ 343,113.54

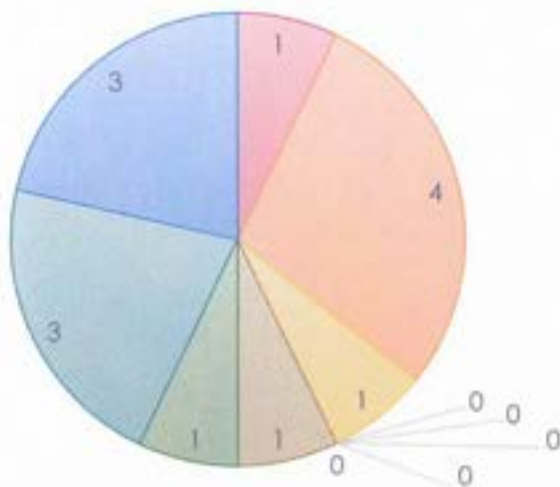
Business Registrations		Fees Paid
Business Registration/Renewals	235	\$ 12,330.00
Business Registration Late Fee	10	\$ 1,957.50
Car Dealership Annual Applications	11	\$ 1,650.00
Tire Management Registration	7	\$ 2,000.00
Hotel & Motel	1	\$ 150.00
TABC	8	\$ 915.00
Park Fees	1	\$ 90.00
Vendor Permits	3	\$ 517.39
Event Permits	1	\$ 125.00
Sponsor Event	8	\$ 300.00
Firework Sales License	0	\$ -
TOTALS	285	\$ 20,034.89

Business Registrations



Zoning Applications

- Conditional Use Applications
- Rezoning Applications
- Replat Application
- Preliminary Plat Application
- Final Plat Applications
- Master Plan Applications
- Subdivision Improvement Review
- Parkland Fees
- Waiver/Variances Request
- BOA Applications
- Engineering Plan Review
- Mobile Home Placements



Zoning Applications	Fees Paid	
Conditional Use Applications	2	\$ 1,300.00
Rezoning Applications	2	\$ 1,400.00
Replat Application	0	\$ -
Preliminary Plat Application	1	\$ 2,013.00
Final Plat Applications	2	\$ 3,804.00
Master Plan Applications	0	\$ -
Subdivision Improvement Review	0	\$ -
Parkland Fees	0	\$ -
Waiver/Variances Request	1	\$ 300.00
BOA Applications	1	\$ 100.00
Engineering Plan Review	1	\$ 922.00
Mobile Home Placements	5	\$ 300.00
TOTALS	15	\$ 10,139.00

Official Letters		Fees Paid
Official Address Changes	5 \$	75.00
Zoning Verification Letter	0 \$	-
Certificate of Occupancy	6 \$	300.00
Zoning Compliance Letter	4 \$	105.00
Admin Fees	0 \$	719.04
TOTALS	15 \$	1,199.04

Official Letters



■ Official Address Changes
 ■ Zoning Verification Letter
■ Certificate of Occupancy
 ■ Zoning Compliance Letter
■ Admin Fees

Recreation Centers

March 2025
Monthly Report



City of Socorro, Texas
WWW.COSTX.US

Hello@costx.us
915-860-8615

CONTENTS

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5 Communications

10 Community Centers

Emergency Management

Finance

Historic Preservation

Legislative Affairs

Special Events

Strategic Initiatives

Transportation

February has been an exciting and productive month for the City of Socorro as we continue to elevate our presence, strengthen regional partnerships, and enhance services for our community.

I am thrilled to share that, for the first time, the City of Socorro is participating as a sponsor in a state legislative affairs meeting. This marks a significant milestone for our city as we take an active role in shaping policies that impact our residents. We are proud to be sending a delegation of eight Council and Executive staff members, along with two additional staff members assisting with event coordination. This opportunity allows us to advocate for Socorro at a higher level and ensures our city's voice is heard on the state stage.

In addition to our legislative efforts, we are making important infrastructure improvements. Rio Vista is getting a brand-new sandbag shelter, which will provide residents with easier and more reliable access to sandbags when needed. This enhancement will better equip our community to prepare for inclement weather and ensure safety for all.

Another major milestone this month was the kickoff of the Rural Mayors Meetings, organized by Mayor of El Paso Renard Johnson. Socorro was honored to be part of this initiative, which brings together leaders from surrounding communities to discuss shared challenges and opportunities. By strengthening these regional collaborations, we are ensuring a unified approach to growth and development in the region.

As we continue into 2025, we remain committed to building a city that prioritizes innovation, accessibility, and community engagement.

Thank you for your continued support; we are excited for the great things ahead!

Sincerely,

Victor Reta

Director



Victor Reta

901 N. Rio Vista Rd.
Socorro, TX 79927
(915) 860-8615
Vreta@costx.us

INTRODUCING THE SOCORRO PROMISE,
OUR DEPARTMENT'S STAFF PROMISES:

PROFESSIONAL
RESPONSIBLE
OPERATION OF
MUNICIPAL
INDUSTRY
SERVICES
EVERY SHIFT



A DEPARTMENT RUN ON THE FOUNDATION OF:



FUFILLING THE SERVICES OF:



CITY COMMUNICATIONS

FUNCTION

- Why does the City have a Communications Division?

We serve as the community's news source of not only the city's business but of everything that happens around community.

- What does the City do with Communication?

The City of Socorro manages and shares information for the public giving it easy access through the City's official website, social media accounts, & campaigns.

- How does the Communication Division help the Community?

Our mission is to maintain all news and communications information up to date for the public's understanding and access throughout the whole year, this allows our residents to stay updated and aware of what is happening in our community.

- Why do we need a Communications Division?

As communicators we ensure that all important information reaches residents in a clear, timely, and accessible manner. This can include emergency alerts, public health messages, city events, partnership announcements, employment opportunities, community updates and so much more!

ONGOING PROJECTS

- Posts Scheduling
- iPhone cleanup photos to Dropbox
- Senior Program Activities gathering (Photos, videos, etc)
- Women's History Month Promotion
- Revamp of PD'S Website (require access)
- Pecan Shell PR
- Pecan Shell video Voiceover
- Media Page Analytics
- Clean-up Organize Drop-box
- City Council Vectors
- Animal Control Appreciation Week Campaign
- TxDot (Don't Text and Drive Campaign)

COMPLETED PROJECTS

- Posts Scheduling (Mobile Office Hours, (TxDot, Animal Control, Community announcements)
- Posts Scheduling
- iPhone cleanup photos to Dropbox
- Senior Program Activities gathering (Photos, videos, etc)
- International Women's Day
- Women's History Month Promotion
- Cleaning and organizing media closet
- Senior Program Content Brainstorm
- Senior Activities Uploads
- Women's Day Symposium
- Dust Storm Advisory (2)
- Hermanas 2025 Highlights Patti Diaz
- Fitness Classes outreach
- Hermanas Post (Patti's video)
- Shoulder Work announcement
- Mardi Gras Senior activity
- Inicio de Cuaresma
- St.Patrick's Celebration
- Hermanas 2025 Recap
- Abc's District 2 Birthday posts
- Anniversaries

TRADITIONAL MEDIA

MENTIONS: #1



#1



#0



#0



#0



#0



#0



#0



#23

SOCIAL MEDIA

TAGS AND MENTIONS: 23



@city_of_socorro

Posts: 101

Followers: 17,895

New Followers: 374

Visits: 11.2K

Reach: 179.4K

Engagements: 22,457



@city_of_socorro

Posts: 101

Interactions: 5.0K

Profile Visits: 2.6K

Followers: 8,270

New Followers: 186

Page Reach: 20.7K



@city_of_socorro

Tweets: 101

Followers: 3,445

Volume: N/A

Views: N/A

Likes: N/A

Retweets: N/A



linkedin.com/company/city-of-socorro-texas

Posts: 0

Followers: 143

Unique Visitors: 16

New Followers: 3

Post Impressions: 118

Search Appearances: 0

Engagement Rate: 9.3%

DIGITAL MEDIA WORK

VIDEOGRAPHY

Videos Produced: 11

- Department: Recreation, The Senior program, Grants Department

Social Media Lives: #1

- Senior Program Birthday Celebration.

Youtube Metrics

- Posts: 5
- Post Views: 244
- Live Broadcasts: 5
- Live Views: 244
- Subscribers: 228

WEBSITE ANALYTICS

Recreation:

Total clicks	Total impressions	Average CTR	Average position
54	1.4K	3.8%	12.3

Special Events:

Total clicks	Total impressions	Average CTR	Average position
61	1.46K	4.2%	7.6

Communications:

Total clicks	Total impressions	Average CTR	Average position
6	83	7.2%	14.7

Website analytics/ historic preservation

Total clicks	Total impressions	Average CTR	Average position
17	1.54K	1.1%	13.7

AD ROI

- There was no ad driven content produced in the month of March.



DIGITAL MEDIA WORK

WEBSITE WORK

- Special Events
- Color Run Registration Forms
- Color Run Registration Purchase
- Color Run Vendor Form

WEBSITE AUDIT

- Recreation
- Impressions: 1.4K
- Position: 12.3
- Clicks: 54
- Rio Vista Community Center
- Impressions: 128
- Senior citizens
- Impressions: 31
- Socorro Events
- Impressions: 19
- Communications
- Impressions: 83
- Socorro Texas
- Impressions: 258

UPCOMING PROJECTS

- Exit 47 Podcast
- TEDX Socorro 2025
- Animal Control Appreciation Week Campaign
- Meet the City Manager Vlog
- City Council Vectors
- Color Run Eggstravaganza media coverage
- Pecan Shell Voice-over



PRESS RELEASES: N/A

- There were no Press Releases published in the month of March.

PUBLIC MEETING SUPPORT: 5

- DATE-MEETING-DURATION
- Planning and Zoning Commission Meeting March 03, 2025 : 1:54:27
- City of Socorro: City Council Meeting, March 6, 2025: 1:22:45
- Planning and Zoning Commission Meeting March 18, 2025: 25:21
- City of Socorro: City Council Meeting, March 20, 2025: 1:52:28
- City of Socorro: Special City Council Meeting, 25 March 2025: 8:52
- TOTAL TIME OF ASSISTANCE:
 - 5 hours, 43 minutes, and 53 seconds.

MEET THE TEAM

- In my day to day along with creating posts and assisting the community centers my job also includes providing customer service to the residents of our city. This includes answering phone calls and emails through our media platforms or personally providing information they may need regarding public announcements, special events, fitness classes, courses, Socorro Sundays, public transportation, senior program, etc.
- A multimedia specialist must know how to create and share content that connects with their community. As a public communicator, I prioritize strong customer service and take the time to understand my audience. This helps me create relatable content and explain ideas clearly in a way that's easy for everyone to understand both in English and Spanish.
- Other than being passionate about marketing and branding I am passionate about story-telling and knowing about people's stories, informing and being able to connect with the audience as a digital reporter has also been a passion of mine that I wish I can continue in the future, whether its here in my city or locating somewhere else.
- My work involves being a Community-oriented professional, as a city employee I must represent and serve my city with respect, transparency, and professionalism this allows me to serve with my city's mission and becoming an efficient public communicator.





RIO VISTA CENTER ANALYTICS



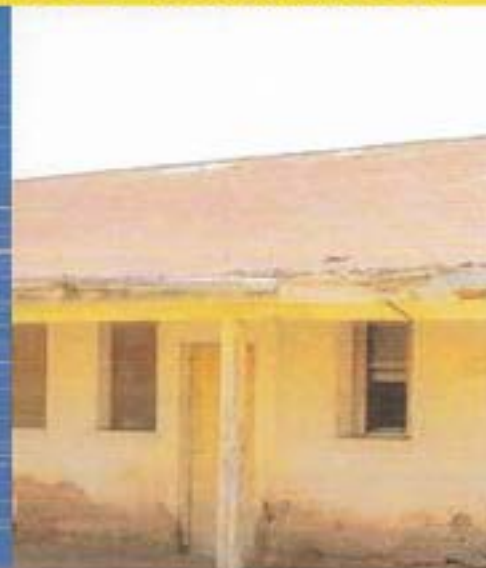
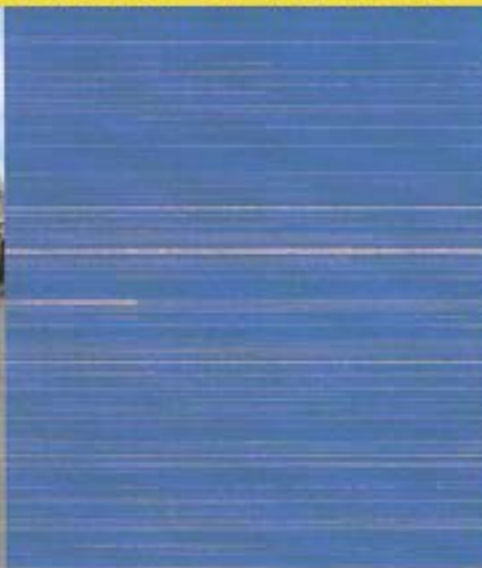
Rio Vista Community Center
901 N. Rio Vista Rd. Socorro, TX 79927 (915) 860-8615

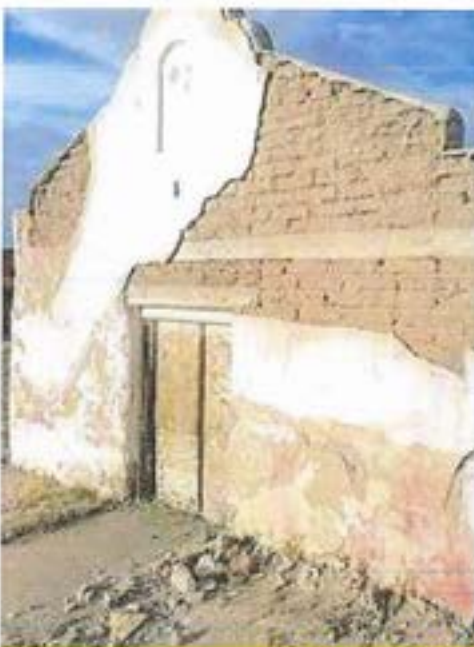
AI-ANON: 2
Fitness: 26
Citizenship: 23
GED: 28



Information: 12
Print/Copies: 1
Senior Program: 227

**SENIOR CITIZEN PROGRAM-YOGA-ZUMBA-AL ANON
CITIZENSHIP-PRINTING SERVICES-PUBLIC TRANSIT**





Facility Request:

- GED
- CITIZENSHIP
- YOGA
- BOOTCAMP
- AL-ANON
- ZUMBA



Rio Vista Community Center

901 N. Rio Vista Rd. Socorro, TX 79927 (915) 860-8615

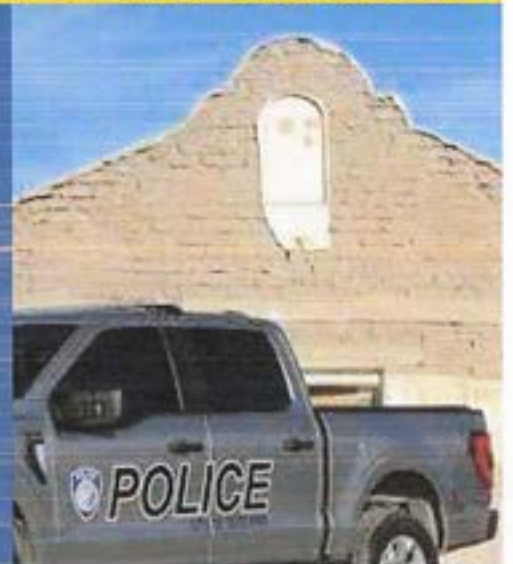
Calls: 130



**SENIOR CITIZEN PROGRAM-YOGA-ZUMBA-AL ANON
CITIZENSHIP-PRINTING SERVICES-PUBLIC TRANSIT**



Grand Total: 319
Total Days in
Operation: 23





CHAYO APODACA ANALYTICS



Chayo Apodaca Community Center
341 N. Moon Rd. Socorro, TX 79927 (915) 860-8615

Citizenship: 38
Computers: 12
Grand Total: 50



Total Days in
Operation: 22

FREE COMPUTERS- FREE PRINTING-FREE WIFI
FREE ARCADE GAMES-FREE MEETING & TRAINING SPACE

- Daily tasks include, going through our Hello inbox, daily team briefing, assisting with phone calls and arriving guests, closing the center, and completing duties/projects as assigned.
- Some skills this job requires is problem-solving, adaptability, multitasking, creativity, and communication; these skills combine to help me assist the public across a broad range of tasks and provide useful, accurate, and engaging responses.
- As a student-athlete alumni, I bring a strong foundation of sports, fitness and wellness knowledge, developed through years of both academic study and hands-on athletic experience.
- My job helps the city by providing valuable health and well-being resources, promoting community engagement, ensuring access to essential services for all residents, fostering a more informed, connected, and thriving community.



MEET THE TEAM

SUPER SOCORRO SENIORS

PROGRAM SUMMARY

Rio Vista Community Center:
901 N. Rio Vista Rd.
Socorro, TX 79927
Monday-Friday 9AM - 1 PM
(915) 860-8615

Features:

- Free Transportation for Socorro Residents
- One Free Meal provided by the County
- Daily exercise & wellness activities
- Fresh coffee & provisions
- Quality of Life & Activities of Daily Living trips to entertainment centers, grocery stores, pharmacies, tradeshows, theaters & more!
- To qualify must be 60 years of age or older!
- No Insurance needed
- Daily Loteria & Bingo
- Self Service Senior Program where our loved ones can independently congregate with their peers and enjoy the day free of worry!



Meet the Team



- I help with various tasks like opening classrooms, answering calls, and signing in people, including seniors. I also assist with the senior program by providing food, activity worksheets, and organizing games like Loteria.
- Some important skills for my job are customer service, communication, and organization. I also need to manage schedules, pay attention to details, and work well with others. I help ensure food safety and respect diversity.
- My work improves access to city services, supports seniors, and enhances the community's well-being.

SUPER SOCORRO SENIORS

Monthly Activities:

- (42) Senior Citizens Registered
- (21) Active Nutrition Days
- (420) County Meals Distributed

Senior Birthdays!

Cruzita Rosales
Maria Elena Gael

Senior Transportation Data

- (201) Senior Pick Ups
- (239) Senior Drop Offs
- (3) Senior Grocery(Group Visits)
- (2) Senior Pharmacy
- (1) Senior Faith-Based
- (9) Senior Medical
- (4) Senior Outings

Total Senior Transports: (440)

Special Celebrations:

- Birthdays & Celebrations
- St. Patricks Day Luncheon



Meet the Team



- My daily task are Open classrooms, answering phone calls, sign IN the public and seniors, assist with the senior program with provisions, activity worksheets, assist with the senior's food and loteria.
- Some of the skills you need to have to perform this task are Customer Service, and communication skills, organizational skills as managing schedules, task management and attention to details. Interpersonal skills, empathy, and patience, teamwork. Technical and Administrative skills, activity Management, Activity preparation, Food Handling and Safety in food distribution and meal assistance, respect for diversity for the seniors and physical stamina.
- My job helps the city to Facilitating access to public services, support senior well-being, improve quality of life, strengthen social services and programs, and contributing to the City's reputation.

DON'T MESS WITH TEXAS!

STORMWATER MANAGEMENT

Municipal Separate Storm Sewer System (MS4)

Presents the definition of municipal separate storm water sewer system (MS4) as taken from federal rules.

"Municipal separate storm sewer system" is specifically defined in the federal rules (Title 40 Code of Federal Regulations Part 122.2), but the term is easier to understand if we break it down. First, "separate storm sewer system" includes ditches, curbs, gutters, storm sewers, and similar means of collecting or conveying runoff that do not connect with a wastewater collection system or treatment plant.

And to be a "municipal separate storm sewer system" (MS4), the system must be owned or operated by a public agency—for example:

- a city or town
- a municipal utility district, flood control district, or other special district
- a county
- a state or federal agency

The Recreation Department is responsible for informing the public about the importance of Stormwater management.

In the month of March, the Recreation department joined along with the City's Parks and Public Works and Lower Valley Water District for the second Community Cleanup and Tire collection of the year!



March 8,
2025



Call the Stormwater Hotline to report illegal dumping, or pollution of stormwater, canals, or drains.

(915)275-1038

KEEP SOCORRO BEAUTIFUL



March 8,
2025

KEEP SOCORRO
BEAUTIFUL

EMERGENCY MANAGEMENT

Sandbags (0)

FEMA (0)

TXDOT (0)

Safety & Emergency Drills (0)

Activations (0)

31 Days Accident Free

<https://www.txdot.gov/about/districts/el-paso-district.html>

(915) 790-4341

Meet the Team

- Part of my everyday routine at work includes: opening/closing center, providing provisions for our Senior Program, assisting with phone calls/guests, staying up to date with the department's budget, assist with Senior Program, finish given duties assigned by my director, and work on assigned projects.
- As a Community Liaison, five of the most useful skills needed are having good leadership, problem-solving, adaptability, teamwork, and most importantly great customer service! :)
- I went to school for Education, but I have not finished my course. I will be going back to school next year!
- My role here helps the City in various ways. Not only do I get to see the City's perspective, but also the public's which helps us know how we are able to help. My role also involves networking with other agencies, and exchange resources in which could help the City grow. We also help the City by distributing information out through all of our social media, as well as in our community centers.



FISCAL TRANSPARENCY



The Texas Historical Commission is a funding agency dedicated to historic preservation. They have given the City of Socorro a grant to help restore the Rio Vista Farm. It is known as the Rio Vista Farm Rehabilitation.

A grant is a general term for funds that a organization is given and is not expected to be repaid.

The Rio Vista 5310 Transportation Program is a grant given to the city by The Federal Transit Administration. How will this help the city? The grant allows us to buy a ADA Type 3 vehicle, and hire a Transit Coordinator to engage in mobility management activities in Socorro.

The American Rescue Plan Act or also known as ARPA is a federal law that was passed back in March of 2021 to help our country recover from COVID-19 pandemic. ARPA helped enhance financial stability as well as to fund other community needs.

What does O & M mean? Operation and maintenance provide guidelines for the use and servicing of equipment used in the workplace. This helps us manage our facilities so that they are operating efficiently.

How do these expenses go towards the tax payers?

Taxes are vital in funding essential local services such as public school, road maintenance, and emergency services. The city also offers programs, facility usage, and services such as computers, prints/copies, arcade, etc. for the community to use.



HISTORIC LANDMARK COMMISSION ACTIVITY:

Meeting Date:

N/A

Meeting Type:

Regular

Commissioners

Appointed:

N/A

Commission Vacancies:

N/A

Commissioners Absent:

N/A

Agenda Items:

N/A

Items Approved:

N/A

Items Tabled:

N/A

Items Denied:

N/A

Presentations:

N/A

Time in Session:

N/A

The city has established the historic landmark commission (HLC). To the extent possible, the city council shall appoint members to the HLC who have a background in architecture, urban design, history, or similar professions, or have an interest in historic preservation. The purpose of the HLC shall be as follows:

- (1) To review and approve historical sites as provided in Article XIII of the City Charter;
- (2) To ensure the protection, enhancement, preservation and use of historic areas, places, buildings and structures as provided in Chapter 20 of this Code;
- (3) To establish policy and direction for the city museum and to work towards the establishment of same through the city, surrounding county, state, and federal governments, the city community, and the general public; and
- (4) To collect, preserve, and exhibit objects valuable to the art and history of the city community.

HISTORIC LANDMARK COMMISSIONERS:



- Mayoral Appointee 1 - Vice Chair Ricardo Rocha Term Expires February 2026



- Mayoral Appointee 2- Dr. Elizabeth Ponce Lugo Term Expires August 2026



- At-Large Appointee- Al Borrego Term Expires March 2026



- District 1 Appointee- Sgt. Jesse Montelongo Term Expires February 2026



- District 2 Appointee- Rafael Padilla Term Expires April 2026



- District 3 Appointee- Maria Angeles- Term Expires March 2026



- District 4 Appointee- Chair David Estrada Term Expires February 2026

COMMUNITY PARTNER SPOTLIGHT



Company Name:

Texas Tech University Health Sciences

Act of Service & Explanation:

"We are proud to recognize Texas Tech Health Sciences as our Community Partner of the Month for their outstanding contribution to raising awareness about colon cancer this March. Through their informative session, they provided our community with crucial knowledge on prevention, early detection, and the importance of regular screenings. Their dedication to health education is helping empower individuals to make informed decisions about their well-being. Together, with the support of partners like Texas Tech Health Sciences, we are fostering a stronger, healthier community, united in the fight against cancer."

SPECIAL PROJECTS:

PLACE MAKING

Rio Vista Campus



The rehabilitation of the Rio Vista campus is on schedule and all proper documentation has been submitted to undergo construction. This is one of the largest projects that the City has done considering the time it has taken and the significant importance for the community and region due to the historical, cultural, social, and economic impacts. Construction began February 3rd.

Key Aspects

1. Preservation of Historical and Cultural Heritage

- **Architectural Legacy:** The Rio Vista campus likely contains structures or design elements with historical significance. Restoring such features preserves the architectural heritage of the area.
- **Cultural Identity:** For long-time residents, the campus represents a piece of community history and identity, fostering a sense of pride and continuity.

2. Economic Development

- **Job Creation:** Rehabilitation projects generate jobs in construction, maintenance, and future staffing for new facilities.
- **Tourism:** A restored campus with historical and aesthetic value can attract visitors, boosting local businesses.
- **Local Investments:** By enhancing infrastructure, the area may attract investments and improve property values.

of buildings in the project: 3

Total Estimate of Rehabilitation: \$35,000,000

Current Status: Construction to begin 2025

Contractor: TreanorHL and Skyrldge Construction



SPECIAL PROJECTS:



Ted X Socorro

Act of Service & Explanation:

TEDx is an independently organized event that is part of the global TED (Technology, Entertainment, Design) community. TEDx events are local gatherings that are licensed by TED, where speakers give short, powerful talks on a wide variety of topics, similar to the format used at TED conferences. The main goal of TEDx events is to bring people together to share ideas and inspire action within their communities.

2025 Color Run & Easter Eggstravaganza

Act of Service & Explanation:

The City of Socorro, Texas, is planning its annual Easter Eggstravaganza and Color Run for 2025. These events are part of Socorro's tradition of engaging, family-friendly activities designed to bring the community together. The Color Run is a non-competitive 3K fun walk/run featuring stations where participants are splashed with non-toxic colored powder. Participants are advised to wear sunglasses or bandanas for eye and respiratory protection and to bring towels for the ride home to avoid staining car seats.



2025 Independence Day Xtravaganza

Act of Service & Explanation:

The City of Socorro, Texas, hosts an annual Independence Day Extravaganza to celebrate the Fourth of July. This free, family-friendly event takes place at Cougar Park and features live music performances, entertainment, games, rides, giveaways, and food vendors. The celebration is known for showcasing popular musical acts and ends with a large fireworks display—one of the biggest in El Paso County. Alcohol is available for purchase for adults with valid ID. The event brings the community together for a festive evening of patriotism and fun.

MEET THE TEAM



- My daily functions include the opening and closing of the Rio Vista Center, assisting in signing in guests, providing provisions for our registered seniors, assist in the teams daily briefing, ensuring that the departments assigned tasks are completed as well as my own.
- The skill set required for this position include communication, organization, leadership, collaboration, and most importantly customer service
- I attended the University of Texas at El Paso and received my B.A in Anthropology with a Minor in Biological Sciences. Studying anthropology has given me a high level of cultural awareness. It helps you to empathize with different cultures and understand how to interact with people from different backgrounds. Anthropology also plays a critical role in addressing social and cultural issues
- As a Community Liaison Coordinator, my role fosters communication and collaboration between the city administration, residents, and external stakeholders.



**Congresswoman
Veronica Escobar**



**Congressman
Tony
Gonzalez**



**Senator
Cesar Blanco**



**Texas State
Representative
Mary
Gonzalez**



**County Commissioner
Iliana Holguin**



**County Judge
Ricardo Samaniego**

Legislative Affairs

NATIONAL LEAGUE OF CITIES CONGRESSIONAL CITY CONFERENCE

This March, City Council traveled to Washington, D.C., to attend the National League of Cities Congressional City Conference. During the conference, they advocated for our community's legislative priorities, ensuring that Socorro's voice was heard at the federal level. Our leaders had the opportunity to meet with members of Congress and representatives from other municipalities to discuss key issues such as infrastructure, economic development, transit, and resources. These discussions are crucial in shaping a stronger, more resilient Socorro, as the city continues to grow and thrive through federal support and collaboration.



SCAN TO WATCH THIS MONTHS MUNICIPAL MINUTE!

MARCH

WWW.COSTX.US
February 2025

Hello@costx.us
915-860-8615

March 2nd

SOCORRO SUNDAY

March 6th

MISSION TRAIL
ALLIANCE MTG

March 8th

COMMUNITY CLEANUP

March 7th

PASS THE BATON AND
WOMENS SYMPOSIUM

March 17th

ST. PATTYS DAY RVCC
CELEBRATION

March 12th

NATIONAL LEAGUE OF CITIE

March 3, 10, 17, 24
HERMANAS
CONFERENCE

March 18-20th
KIDS SPRING CAMP

March 28th
ANNIVERSARY AND BIRTHDAY
CELEBRATION

SOCORRO EVENTS ARE THE

BEST!

SOCORRO EVENTS ARE THE **BEST!**



Socorro Sunday

Socorro Sunday is a monthly event hosted by the City of Socorro, Texas, featuring a Farmer's Market on the first Sunday of each month at the Rio Vista Community Center, located at 901 N. Rio Vista Rd. The event runs from 8 AM to 1 PM and offers a variety of local vendors, family-friendly activities, and wellness programs. Attendees are encouraged to enjoy the car-free environment by bringing their running shoes, bikes, skateboards, strollers, and pets.

Community Cleanup

The City of Socorro, in collaboration with the Lower Valley Water District, organized a Community Cleanup event. This partnership helped bring together residents, volunteers, and city staff to improve and beautify local neighborhoods. Participants worked on collecting litter, clearing debris, and enhancing public spaces, with a focus on preserving the area's natural resources and promoting environmental stewardship. The event demonstrated a strong commitment to maintaining a cleaner, healthier, and more sustainable community for everyone.



Hermanas Conference

The City of Socorro, Texas, held its annual Hermanas Conference in March 2025 as part of its celebration of Women's History Month. This highly anticipated event served as a platform to honor, uplift, and empower women in the community. Featuring a diverse lineup of inspiring speakers, workshops, and panel discussions, the conference aims to address topics relevant to women's personal and professional growth. Attendees will have the opportunity to connect with leaders, share their experiences, and gain valuable insights on leadership, entrepreneurship, and self-care.



SOCORRO EVENTS ARE THE **BEST!**



2025 Pass the Baton

At the 2025 Pass the Baton event, Officer Burciaga of the City of Socorro Police Department was honored for her exceptional service and leadership in law enforcement. This inspiring event shines a light on the remarkable women in the field, empowering them and recognizing their contributions to public safety. Officer Burciaga's dedication to her community and her unwavering commitment to breaking barriers for women in law enforcement makes her a true role model for future generations..

St. Patrick's Day Celebration

The City of Socorro held a lively and heartwarming St. Patrick's Day Celebration for the Rio Vista Seniors, where the community gathered to enjoy a day full of festive spirit. The event featured lively music that filled the air, creating an atmosphere of joy and togetherness. Delicious food was served and the seniors shared laughs, exchanged stories, and danced along to the tunes, making it a truly memorable occasion. It was a wonderful celebration of friendship, community, and the luck of the Irish, leaving everyone with smiles and cherished memories.



Spring Break Kids Camp

The City of Socorro, Texas, offered a Spring Kids Camp during Spring Break from March 19-20, 2025. The camp was designed for children aged 5 to 15, providing a variety of fun and engaging activities. Kids enjoyed outdoor adventures, physical wellness exercises, arts and crafts, movie sessions, and more. A light lunch was provided daily. Registration opened on March 3, 2025, and families were encouraged to secure spots for their children by contacting the Rio Vista Community Center at (915) 860-8615. It was a great opportunity for kids to make memories and stay active during their break!



March Anniversaries and Birthdays Celebration

The City of Socorro, Texas, holds a monthly anniversary and birthday celebration to honor and recognize the dedication of its staff. This event brings together city council members, staff, and employees to celebrate milestones, birthdays, and anniversaries, fostering a sense of community and gratitude among the workforce.



- **Upcoming Special Events**

- **2025 Color Run & Easter Eggstravaganza**
- **TEDxSocorro**
- **Independence Day Xtravaganza**

- **Where can I get permits?**

- **The City of Socorro website**
 - **www.costx.us/special-events/**
- **Email**
 - **HELLO@COSTX.US**
- **Give us a call!**
 - **(915) 860-8615**

- **How can I sign up for special event notices?**

- **Follow us on all of our social media pages!**



@City of Socorro,
Texas- Local
Government



@city_of_socorro



@city_of_socorro

STRATEGIC INITIATIVES



1



2



3



4

FEATURED UPDATES:

Rio Vista Bracero Museum

1

The Socorro Rio Vista Bracero Museum is an upcoming institution dedicated to preserving and honoring the history of the Bracero Program, a bilateral initiative between the United States and Mexico that operated from 1942 to 1964. This program allowed Mexican laborers, known as "braceros," to work temporarily in the U.S. agricultural sector. The museum is being established at the historic Rio Vista Farm in Socorro, Texas, which served as a primary processing center for the Bracero Program. Between 1951 and 1964, over 80,000 braceros annually passed through Rio Vista, undergoing medical examinations, contract signings, and orientation before being dispatched to various agricultural regions across the United States. Construction is set to take place in February.

Socorro Avanzado!

2

The City of Socorro, Texas, has initiated the 'Socorro ¡Avanzando!' Transit Development Plan to enhance local transit services. This plan involves assessing current transit services, identifying areas for improvement, and exploring opportunities to enhance pedestrian and bicycle connectivity. The city is actively seeking input from residents, businesses, and visitors through public meetings, surveys, and online engagement tools. This initiative aligns with Socorro's 2040 Comprehensive Plan, aiming to foster economic growth, environmental stewardship, and a high quality of life for residents and visitors.

3

Community Clean Ups for 2025

The City of Socorro, Texas, in collaboration with the Lower Valley Water District (LVWD), organizes quarterly community clean-up events to maintain the city's cleanliness and prevent pollution in streets, canals, and public areas. These initiatives target specific neighborhoods, encouraging residents to dispose of bulk trash and tires properly.

4

Youth Developmental League

The Youth Developmental League is a recreational program designed to support the physical, social, and emotional growth of children interested in baseball. It provides a structured environment where participants can develop foundational baseball skills while learning important values such as teamwork, discipline, and personal responsibility.

The primary focus of the league is on education and growth rather than just competition. Children are introduced to age-appropriate training and games that gradually increase in complexity as they advance. This ensures they are building both their abilities and confidence at a comfortable pace. The league emphasizes skill development, sportsmanship, and working together as a team, helping young players grow both on and off the field.



TRANSIT STAFF



Every day, I help seniors and individuals with disabilities in Socorro access essential services through the 5310 Transit Program. I coordinate rides, manage schedules, and ensure our vehicles are safe and accessible. I have a commercial license and extensive real-world experience in transportation and logistics, which helps me provide safe and efficient service. I love knowing my work helps people stay connected and live independently in a growing city.

- Edward X Rodriguez

5310 Transit Program

The 5310 Transit Program in Socorro, Texas, provides free transportation for seniors and individuals with disabilities, making it easier for them to access essential services like medical appointments, shopping, and community activities. The program is designed to assist people who face mobility challenges and may have difficulty using regular public transit.

Through this program, local transit agencies and non-profit organizations receive funding to offer specialized services, including door-to-door rides and wheelchair-accessible vehicles.

These vehicles are equipped with ramps or lifts to accommodate mobility devices, ensuring that those who need assistance can travel safely and comfortably.

The program is completely free for eligible individuals, typically seniors, people with disabilities, and low-income residents. This means there are no charges for using the service.

The funding for the program comes from the Federal Transit Administration (FTA), with additional support from local government or community partners to help cover the costs of providing these services.

MEET THE RIDERS

- 43 Passengers Registered
 - 12 Male/ 31 Female
 - 15 Mobility Impaired
 - 7 Walkers
 - 7 Canes
 - 0 Wheelchairs
 - 1 No Aid but self-identify
- Age
 - 0 Age < 18
 - 0 Age 19-29
 - 0 Age 30-39
 - 0 Age 40-49
 - 0 Age 50-59
 - 0 Age 60-64
 - 43 Age 65+
- Language
 - 43 Spanish Dominant
 - 0 English Dominant
 - Other
- Ethnicity
 - 0 American Indian or Alaskan Native.
 - 0 Asian / Pacific Islander.
 - 0 Black or African American.
 - 43 Hispanic.
 - 0 White / Caucasian.
 - 0 Multi-Racial
- Benefits
 - 20 Medicare
 - 37 Medicaid
 - 1 Private Insurance
 - 19 SSI
 - 19 Food Stamps
 - 4 None



RIDER SPOTLIGHT



- *Mina Medrano*
- 83 Years Old
- "I use this service to socialize since I live alone—it's something I really look forward to."
- "I use this service to stay connected with friends."
- Socorro Resident
- Senior program member
- "I love the people who live here"
- "Cuatro Caminos by José Jiménez is my favorite song—Eddie plays it just for me."



TRIP OVERVIEW:

- 440 Total Trips for the month
- Trip Purpose:
 - 9 of Medical
 - 2 of Pharmacy
 - 4 of Senior Outings
 - 3 of Grocery Stores (Group Visits)
- Total Passengers
 - 30 Seniors
 - 15 ADA
- Trip Destinations
 - 414 Socorro
 - 19 El Paso
 - 7 San Eli
 - 0 Outside County
- Vehicle Fuel:
 - RC-01 0
 - RC-02 115.7
 - RC-03 3.3
 - RC-04 25.7
 - RC-05 12.7
 - RC-06 20
 - RC-07 Electric
 - RC-08 Electric

MEET THE FLEET:

RC-01

- 0 Trips
- 0 Passengers
- 12 + 0 Wheel chair Capacity
- 0 Miles
- 0 Maintenance Work Orders

RC-02

- 241 Trips
- 25 Passengers
- 13 + 2 Wheel Chair Capacity
- 541 Miles
- 0 Maintenance Work Orders

RC-03

- 3 Trips
- 2 Passengers
- 5 + 1 Wheel Chair Capacity
- 8 Miles
- 0 Maintenance Work Orders

RC-04

- 107 Trips
- 22 Passengers
- 8 + 2 Wheel Chair Capacity
- 274 Miles
- 1 Maintenance Work Orders

RC-05

- 3 Trips
- 2 Passengers
- 5 + 0 Wheel Chair Capacity
- 5 Miles
- 0 Maintenance Work Orders

RC-06

- 42 Trips
- 15 Passengers
- 7 + 1 Wheel Chair Capacity
- 273 Miles
- 0 Maintenance Work Orders

RC-07 (Electric)

- 13 Trips
- 12 Passengers
- 7 + 2 Wheel Chair Capacity
- 68 Miles
- 0 Maintenance Work Orders

RC-08 (Electric)

- 31 Trips
- 16 Passengers
- 7 + 2 Wheel Chair Capacity
- 84 Miles
- 0 Maintenance Work Orders

Visit

Us!

Director

**VICTOR
RETA**

Community
Liaison Coord.

**ISABELA
PEREZ**

Wellness
Coord.

**LAURA
ARREDONDO**

Transit
Coord

**EDWARD
RODRIGUEZ**

MMS

**NORMA
ALVAREZ**

Community
Liaison

**DANIELA
COBOS**

Community
Liaison

**ELIZABETH
BORJON**

Community
Liaison

**LINDA
GONZALEZ**

Department Office:

901 N. Rio Vista Rd. Socorro, TX 79927
(915) 860-8615 Hello@costx.us
8AM - 8PM

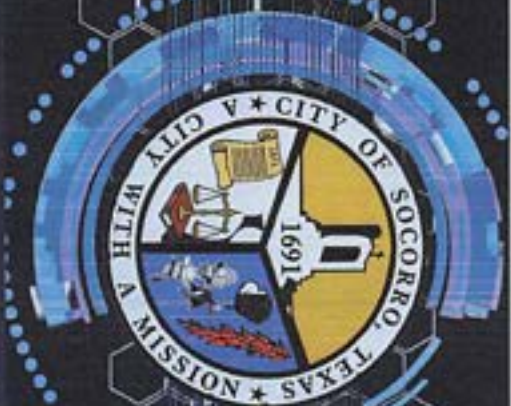
INFORMATION

TECHNOLOGY

Monthly Report

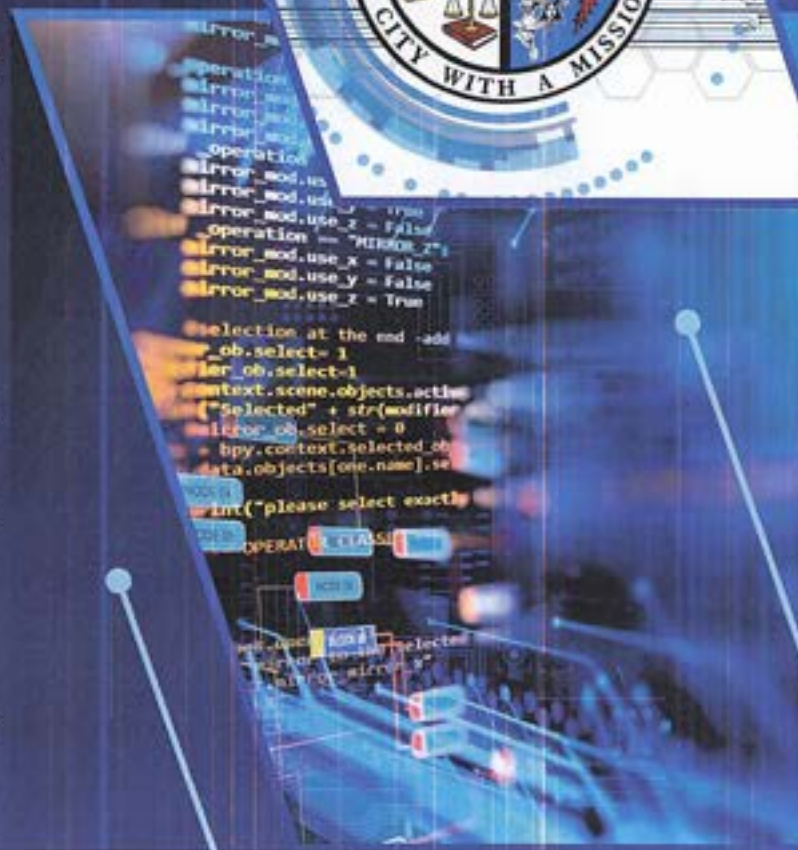
March

2025



DEPARTMENT DUTIES

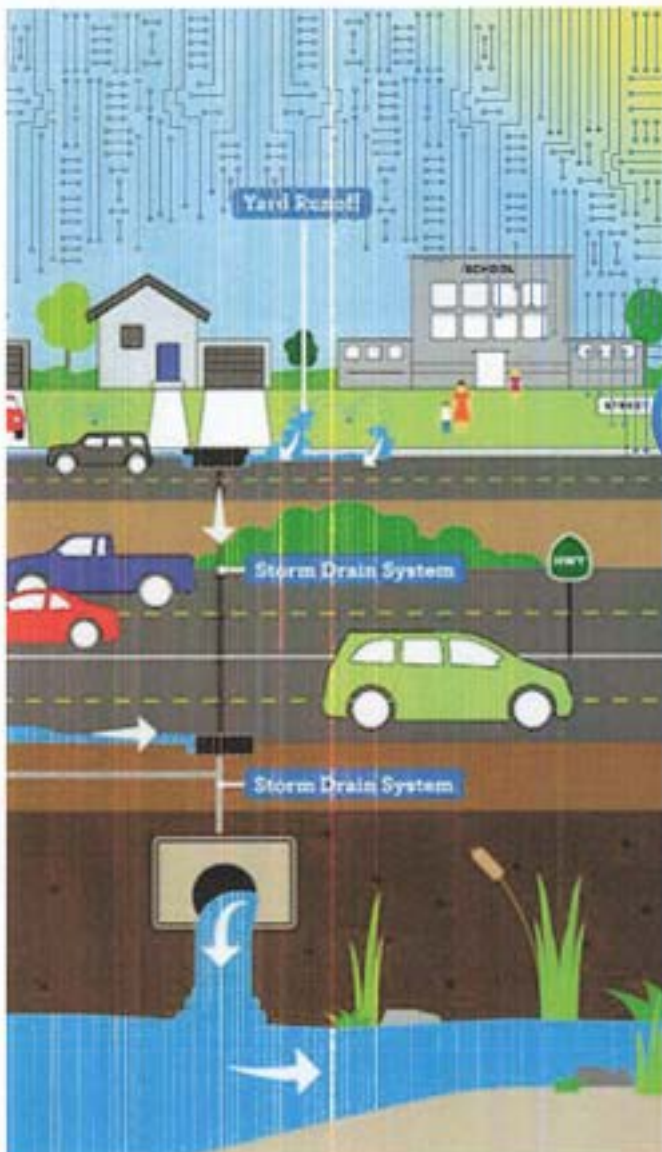
- Added, Deactivation, and Maintained City email exchange for new and old employees
- Added, Deactivation, and Maintained New & Expired Employees in Time clock and Network Access
- Updated and maintained the city website and City Source app
- Updated and maintained workstations and Domain networks
- Work order issues for all departments
- Running live stream equipment and software for City Council & Board and commission meetings
- Review all Network, Email, & User Cyber Security Breach attempts, incidents & Critical incidents reported
- Review all Network Switch configurations
- Review, Update & Maintain All City Network Security Cameras
- Review, Update & Maintain All Access Points and Issue or Remove Privileges to Secure Areas.



MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) UPDATES

Departmental Best Practices

- Conducted Inspection of City Vehicle Parking Area For Spills or Leaks
- Insure Vehicle washing is done at the proper location following city MS4 guidelines
- Inspect the Spill Kit Periodically
- Maintain MS4 Content Website Page
- Updated MS4 Request Content on City App
- Check for MS4 Hotline Voicemail
- Monitor MS4 analytics on the Website & City App



MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) UPDATES MARCH 2025

City Website Analytics:
Stormwater Page

PAGE

costx.us/stormwater-
management/

CLICKS

3

IMPRESSION

184



MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) UPDATES MARCH 2025

Website
Submissions, City
Source App
Analytics:

**Total Reports
Created**

0



Stormwater
Hotline
analytics:

915-275-1038

0



CURRENT PROJECTS & GOAL

Repalcment of Dispaly Board in P&Z

- *Planning for Replacement of Display Digital Board In P&Z Front Office.*

Replace Mounted Speacker in Chamber

- *Planning for Replacement of mounted speakers to Ceiling flushes speakers.*



CURRENT PROJECTS & GOAL

Drone footage of Park Projects

- Capture before and after stills and video
 - Moon Park
 - Vertans Park Project
 - Amistad Park

Prep for Up Coming City Events

- Easter Event
- Color Run
- Socorro Ted Talk



CURRENT PROJECTS & GOAL

Veterans Memorial Park Build

- Plan for Delivery of Brick

Network Switch Upgrade

- Configure and Replacement of all End of Life Switches

End of Desktop Project

- *Replacement of Device before win10 end of Life devices*



CURRENT PROJECTS & GOAL

Build Live Stream Studio for City Podcasting Project

- *Background Setting*
- *Decore And Seating*
- *Acoustic Pannel Installation*

New Camera Install Project

- *Prepare equipment and layout for the New Verkade Camera project*
 - *PPW Building and Yard*
 - *Cougar Park*
 - *Poona Ambulance Building*
 - *Vinyard Ambulance Building.*
 - *Rio Vista Farm*

COMPLETED PROJECTS IN MARCH

New Port Instalation Project

- *New Network Port Instalation In P&Z department to UpDate Office Areas*
- *Upgraded Cat5e cabling to Cat6*
- *Replacing Damaged Cabling*

Repalcment of Dispaly Monitors in Chambers

- *Replacement of Displays monitors in chambers for Meetings.*



COMPLETED PROJECTS IN MARCH

Apply for Cyber Security Grants

- Assist Grants Department with Submitting Applications for Cyber Security Grants.
- Prepare project scope and Pricing for Projects

Network Digital Infrastructure Redesign

- Network Firewall equipment and protocols
- Security Protocols
- IP Protocol Design Outline Complete
- Network Firewall Protocols For Main Site Complete



COMPLETED PROJECTS IN MARCH

Purple Heart Parking signs installed

- *Displayed at Official Building Parking lots*
 - *All locations*

MS4 Website Report Submission form

- *Create a stormwater webpage submission form*
- *Route all responses to the Proper department*
- *Ensure analytics recording*



WORK ORDER SYSTEM

CITY SOURCE APP ANALYTICS:

Total Reports
Created

146

Total Reports
Open

23

Total Reports
Closed

123

Average Reports
Created per Day

4.56

Average Reports
Closed per Day

3.78

WORK ORDER SYSTEM

CITY SOURCE APP ANALYTICS:

Average Time
to Close

4.49 Days

Fastest Closed
Request Type

Code Enforcement
(0.00 Days)

Slowest Closed
Request Type

Street Light
(29.66 Days)

Most Common
Request Type

IT Work Order

Least Common
Request Type

Traffic Calming
Device

WORK ORDER SYSTEM, CITY SOURCE APP ANALYTICS:

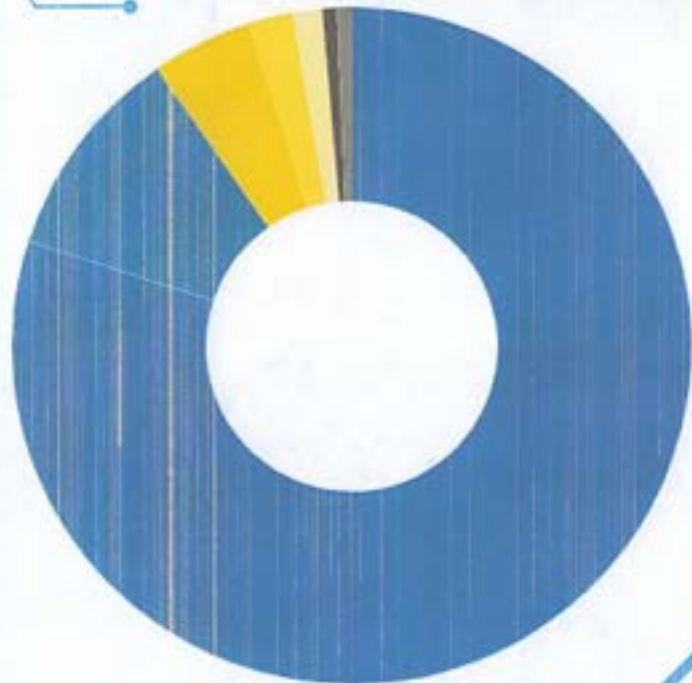
Requests by Type



- 21.2% IT Work Order
- 16.4% Code Enforcement
- 15.8% Street Light
- 14.4% Street Issues
- 11.6% Maintenance Work Order
- 8.9% Public Works
- 6.8% Traffic / Street Sign
- 1.4% Animal Services
- 1.4% Mechanics
- 0.7% Other
- 0.7% Police Non- Emergency
- 0.7% Traffic Calming Device

WORK ORDER SYSTEM, CITY SOURCE APP ANALYTICS:

Requests by Status



- 80.1% Completed
- 10.3% Received
- 4.8% In Process
- 2.1% Could not Verify
- 1.4% Canceled / Deleted
- 0.7% Referred to Dept
- 0.7% Duplicate

WEBSITE ANALYTICS

☒ Total clicks

3.16K

☒ Total impressions

179K

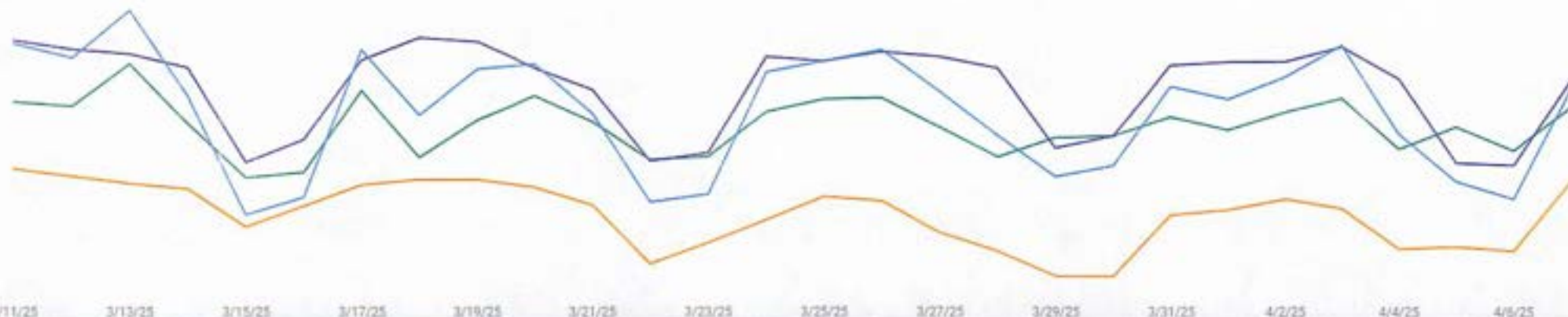
☒ Average CTR

1.8%

☒ Average position

13

 Chart totals and table results might be partial when filters are applied. [Learn more](#)



WEBSITE ANALYTICS

TOP QUERIES

CLICKS

IMPRESSIONS

CITY OF SOCORRO

192

2,738

CITY OF SOCORRO JOBS

107

270

CITY OF SOCORRO TX

67

708

DIRECT DEPOSIT AUTHORIZATION
FORM

66

3,988

WEBSITE ANALYTICS

TOP PAGES

CLICKS

IMPRESSIONS

COSTX.US/

510

14,302

**COSTX.US/HUMAN-
RESOURCES/**

327

8,088

**COSTX.US/MUNICIPAL-
COURT/**

257

7,623

**COSTX.US/PLANNING-
ZONING/**

237

8,770

WEBSITE ANALYTICS

COUNTRY

CLICKS

IMPRESSIONS

UNITED STATES

1,193

81,497

MEXICO

16

1,599

CANADA

3

520

PHILIPPINES

2

426

WEBSITE ANALYTICS

DEVICE

CLICKS

IMPRESSIONS

MOBILE

724

53,549

DESKTOP

484

43,759

TABLET

12

670



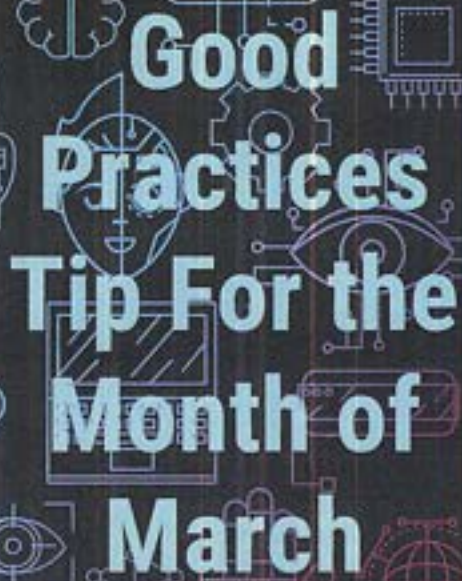


Safety tips: Using A.I. Assistance Tools

Protect Your Personal Data:

Avoid sharing sensitive personal details with AI tools. They may not have secure storage, and data could be used in unintended ways.

Example: Never enter your full name, address, or passwords into an AI chatbot, even if it seems secure.



**Good
Practices
Tip For the
Month of
March**

THANK YOU





City of Socorro, Texas
Grants & Special Projects Department

March 2025 Monthly Report

[March 1, 2024 - March 31, 2024]

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Executive Summary

The primary function of the Grants & Special Projects Department (GSPD) is to assist City Departments and the City's non-profit partner organization in meeting our City's Mission and Vision to better serve the residents of Socorro, Texas. To this end, the GSPD has identified the following department goals:

- **Local Government grant funding and program development**
- **Non-profit sector development and support**
- **Economic Development program development and support**

Figure 1 – The GSPD fosters and supports development and collaboration between the Government, Community and Business Sectors in Socorro, Texas



The GSPD, which is composed of the City Development Director, one (1) Grants Financial Analyst, one (1) Grants Compliance Officer, and one (1) Economic Recovery Coordinator, spearheads new grant projects and special projects across various City departments, the City's nonprofit partner organization, and small business community.

Department Highlights during this reporting period (March 1, 2024 to March 31, 2024) include:

- **Grants Activities –**
 - **Auditing** – Assisted, as requested, with responses needed for completion of the FY 2024 Audit.
 - Continued administrative support for twenty-two (22) active grant projects across various City departments totaling **\$28,160,617.47** as of the month of March 2025.

- **ARPA –**

- Preparation of ARPA State and Local Fiscal Recovery Fund (SLFRF) Annual Report due 4/30/2025, including review of backup documentation and reconciliation of expenditures and obligations under the City of Socorro's ARPA Spending Framework totaling \$8,524,819.00 across 27 projects.

- **Economic Recovery**

- Coordinated International Women's Business Symposium on March 7th, 2025 (Attendees: 43).
- Coordinated SOCO Breakfast on March 27, 2025 (Attendees: 40).
- Presented a prospective manufacturing project in Socorro to the City Council on March 20th, 2025.

- **Capital Projects**

- Continued administrative support for TxDOT Transportation projects totaling \$30,855,923.40 in funding.
- Continued administrative support for Texas Water Development Board-funded Sparks Arroyo Drainage Improvement Project totaling \$11,097,281.00 in funding.

- **Stormwater Management**

- Preparation and final submittal of the City of Socorro's 2024 Annual Report for 2019 Permit Year 6 as required under TCEQ's MS4 Phase II Stormwater Permit.

As always, it is the goal of the GSPD to continue to meet the funding needs and priorities of each department in order to enhance our capacity to serve the residents of Socorro.

New Grant Awards

There were no grant awards during this reporting period.

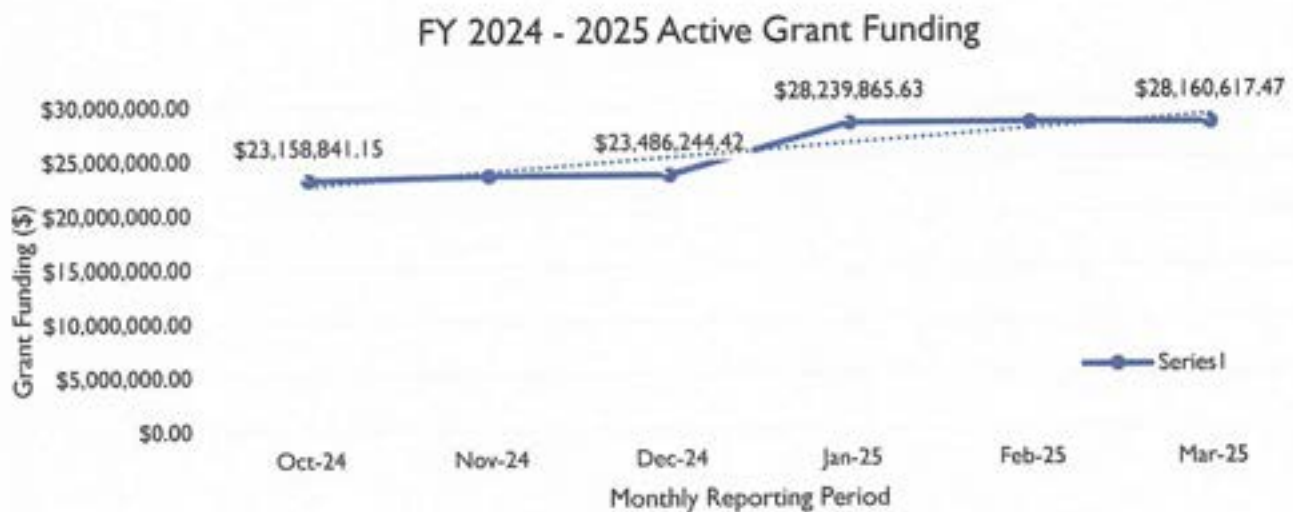
Closed Out Grant Projects

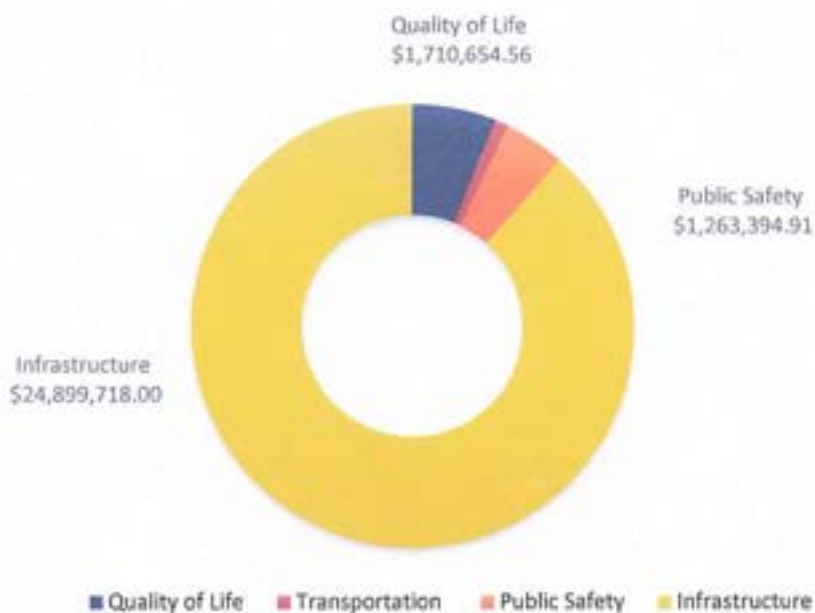
The following grants were closed out during this reporting period:

- \$30,000.00 grant project under the FY 2022 Certified Local Grant Program was closed out and removed from Table 1 below.
- \$49,248.16 grant project under the FY 2024 General Victim Assistance Direct Services Program (VOCA) was closed out and removed from Table 1 below.

Financial Overview

The following is a general overview of the grant funding available to City Departments since the start of the new 2024-2025 fiscal year on October 1st, 2024. The Active Grants Funding table below represents the **net amount** of grant funding available to active grant projects since the start of the new 2024-2025 fiscal year. There was a (\$79,248.16) decrease in active grant funding during this reporting period due to two (2) grant projects that were closed out and removed from Table 1 below. As of this reporting period, active grant funding awards total **\$28,160,617.47**. **Please note** that this active grant total does not include funding awards to the CSCI nonprofit and does not include transportation project funding received for Arterial 1, Nuevo Hueco Tanks Road, or Bovee and Rio Vista Rd. Bridge Replacement Projects.





Graph 1. The total amount of grant funding awarded to City Departments as of March 2025 is \$28,160,617.47. The largest public service categories receiving grant funding are Infrastructure (88%), and Quality of Life (6%). **Please note: transportation projects not funded through competitive grants are not reported in this section**

Active Grants

Projects that have been awarded grant funds are listed in Table 1 below. Currently, the GSPD assists City departments with the administration of twenty-two (22) grant projects across various departments totaling **\$28,160,617.47** in federal, state, or foundation dollars.

Table 1. Summary of FY 2024 – 2025 Grant Funded Projects

#	City Department	Funding Agency	Grant Program	Financial Information			Project Information		
				Assistance Listing	Contract No.	Funding Awarded	Project Information	Project Start Date	Project End Date
1	Police Department	USDOJ - COPS Office	COPS Office Community Policing Development (CPD) Program	16.710	15JCOPS-21-GG-02315-SPPS	\$ 204,000.00	SPD Crisis Intervention Team - mental health professionals	9/1/21	12/31/24
2	Police Department	Homeland Security Grant Program (HSGP)	EP 2022 OPSG	97.067	3007208	\$ 271,036.74	OTH for officers supporting the border initiative and M&A	3/1/23	1/31/25
3	Police Department	Homeland Security Grant Program (HSGP)	EP 2023 OPSG	97.067	3007209	\$ 80,840.00	OTH for officers supporting the border initiative and M&A	3/1/24	2/28/25
4	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY23	95.001	G235W0018A	\$ 83,996.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/23	3/31/25
5	Public Works	Texas A&M Forest Service	Community Forestry Grants	10.664	23-DG-11083148-430	\$ 14,375.56	Socorro Tree Planting Project	6/1/24	5/31/25
6	Police Department	HS-Homeland Security Grant Program (HSGP)	FY23 State Homeland Security Program (SHSP) - Regular Projects	97.067	4797301	\$ 131,605.42	Socorro Police Department Communications	9/1/23	8/31/25
7	Police Department	Office of the Governor (OOG) Homeland Security Grants Division	FY 2025 Bullet-Resistant Shield Grant Program	State	5030601	\$ 32,899.53	Funding for Bullet Resistant Shields for the SPD	9/1/24	8/31/25
8	Police Department	Office of the Governor (OOG) Homeland Security Grants Division	FY24 Local Border Security Program (LBSP)	State	3000910	\$ 85,000.00	Overtime for officers and dispatchers supporting the border initiative	9/1/24	8/31/25
9	Recreation Centers	Texas Historical Commission	FY 2023 Certified Local Government Grant	15.904	TX-23-005	\$ 30,000.00	Rio Vista Farm Rehabilitation - Library	2/1/23	9/30/25

10	Police Department	Office of the Governor (OOG) - Criminal Justice Division (CJD)	FY 2025 Juvenile Justice & Truancy Prevention Grant Program	State	5029401	\$ 17,094.21	Socorro Police Athletics League (PAL)	10/1/24	9/30/25
11	Police Department	Office of the Governor (OOG) - Criminal Justice Division (CJD)	FY 2023 DJ-Edward Byrne Memorial Justice Assistance Grant Program	16.738	5029201	\$ 50,020.00	Hiring of a Crime Analyst under the Socorro Police Department	10/1/24	9/30/25
12	Police Department	E.O. - Office of National Drug Control Policy - West Texas HIDTA	High Intensity Drug Trafficking Areas Program (HIDTA)	95.001	G24SW0018	\$ 80,573.00	West Texas HIDTA Anti-Gang Task Force Initiative	1/1/24	12/31/25
13	Police Department	USDOJ - COPS Office	FY24 Supporting Law Enforcement Agencies Seeking Accreditation Grant	16.710	15JCOPS-24-GG-03180-PPSE	\$ 187,278.00	Hiring of Accreditation Manager for the SPD	10/1/24	9/30/26
14	Police Department	Office of the Governor (OOG) - Criminal Justice Division (CJD)	FY 2024 Victim Assistance, General Victim Assistance Direct Services Program	16.575	4487803	\$ 39,052.01	Support for crime victims advocacy program	10/1/24	9/30/26
15	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPO (FY 2023)	20.513	5310	\$ 143,425.00	Rio Vista Transportation Program	9/25/23	9/30/27
16	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPO (FY 2024)	20.513	5310	\$ 143,425.00	Rio Vista Transportation Program	3/12/24	9/30/28
17	Planning & Zoning	US. Department of Housing and Urban Development	FY24 Community Projects Funding (CPF) - Consolidated Appropriations Act	14.251	B-24-CP-TX-2096	\$ 1,666,279.00	Rio Vista Rehabilitation Project	10/1/24	8/31/32
18	Planning & Zoning	Federal Highway Administration (FHWA) via pass-through to EPMPO	Transportation Alternatives Set-Aside (TASA)	20.205	0924-06-604	\$ 605,425.00	Passmore Shared-Use Path	7/16/20	TBD
19	Planning & Zoning	Texas Water Development Board	Flood Infrastructure Fund	State	G10040186	\$ 3,433,281.00	Sparks Arroyo Drainage Project	8/26/22	TBD
20	Planning & Zoning	Federal Highway Administration (FHWA) via pass-through to TxDOT	FY23 Statewide Transportation Alternatives Set-Aside (TASA) Program	20.205	0002-14-048	\$ 16,174,505.00	Paso del Norte Trail	6/1/24	TBD
21	Planning & Zoning	USDOT Federal Highway Administration - EPMPO (pass-through)	FY 2026-2028 Transportation Alternatives Set-Aside	20.205	CAPITAL	\$ 2,957,556.00	Socorro Safe Routes to Schools Project; Design and construction of approx. 8 miles of ADA-accessible SRTS	TBD	TBD

			(TA) Program Call for Projects (EPMPO)				sidewalks and safety improvements to public schools		
22	Planning & Zoning	US Department of Transportation	FY 2025 RAISE Grant Program	20.933	CAPITAL	\$ 1,728,951.00	Moon Road Complete Streets Planning Project	TBD	TBD
Total Grant Funded Projects*						\$ 28,160,617.47			

* Please note: transportation projects not funded through competitive grants are not reported in this table

Special Projects

TxDOT Transportation Projects

The GSPD assists with securing funding and administering funding for TxDOT Transportation Projects listed below. Currently, the GSPD assists with six (6) projects totaling \$30,855,923.40.

			Financial Information			
#	Project Title	CSJ	Federal	State	Local	Project Total
1	Rio Vista Rd. Bridge Replacement	0924-06-423	\$1,383,564.00	\$0.00	\$322,266.00	\$1,705,830.00
2	Bovee Rd. Bridge Replacement	0924-06-424	\$1,241,373.00	\$0.00	\$116,307.00	\$1,357,680.00
3	Nuevo Hueco Tanks Rd. Extension	0924-06-607	\$2,828,000.00	\$602,949.00	\$262,251.00	\$3,693,200.00
4	Passmore Shared Use Path*	0924-06-604	\$605,425.00	\$29,745.00	\$151,357.00	\$786,527.00
5	Arterial 1 (1682 Blvd)	0924-06-563	\$4,205,450.93	\$907,888.15	\$1,406,601.32	\$6,519,940.40
6	Paso del Norte Trail	0002-14-048	\$16,174,505.00	\$618,241.00	\$0.00	\$16,792,746.00
Total in Transportation Project Funding as per existing Advance Funding Agreements (AFA)					\$30,855,923.40	

American Rescue Plan Act (ARPA)

- Preparation of ARPA State and Local Fiscal Recovery Fund (SLFRF) Annual Report for reporting period 4/1/2024 to 3/31/2025. Activities include review of backup documentation and reconciliation of expenditures and obligations under the City of Socorro's ARPA Spending Framework in preparation for the reporting deadline of 4/30/2025.
 - **128.5 staff hours logged** for this activity during the month of March.

CSCI Support

- Attended and provided support, as needed, for CSCI Board Meeting on March 26, 2025.

MS4 Stormwater Management Program

- Preparation and final submittal of the City of Socorro's 2024 Annual Report as required under TCEQ's MS4 Phase II Stormwater Permit. This report covered all activities completed by City of Socorro departments for the 2019 Permit Year 6 (calendar year 2024).
 - **13.5 staff hours logged** for analysis of backup documentation, report preparation, and final submission to the TCEQ Stormwater Team and Region 6 Office during the month of March.

Economic Recovery

- Small Business Support Activities
 - Coordinated International Women's Business Symposium on March 7th, 2025 (Attendees: 43).
 - Coordinated SOCO Breakfast on March 27, 2025 (Attendees: 40).
 - Socorro Business Hub:
 - New users: 0
 - Deployment of Socorro Small Business Resources Newsletter:
 - Email Campaigns: 18
 - Subscribers: 829
 - Average rate of opens: 15.0%
 - Average rate of clicks: 1.5%
 - Small Business Resources shared: 19
- Partnership and Support Network Development: Coordinated with resource partners, SBA, SBDCA, Project Vida, and with sponsors, National Self Storage, Junior Achievement, Borderplex Community Capital, Maersk, Carbonell Law, and T&T Staffing, to provide small business resources and networking events.
- Small Business Assistance Services
 - Small Business Support Center Visitors:
 - 46 visits logged receiving small business support services at E.G. Chayo Apodaca Community Center during the month of March 2025.
- Foreign-Trade Zone Activities

- o Currently in contact with one FTZ prospect company located outside the city limits. The city requires a letter of interest to submit an application for the designation of their site.
 - o The FTZ application for magnet site(s) is still being coordinated with interested property owners and prospective businesses. The proposed magnet sites are Socorro Logistics Center and Eastwind Logistics Center. We are awaiting business owners' letters.
- Business Attraction Activities
 - o Presented to the City Council on a manufacturing economic development project opportunity on March 20, 2025, and received feedback on potential incentives.
 - o Preparing a revamp of the City of Socorro's Chapter 380 Economic Development Incentives Policy to be presented for City Council feedback and approval in May 2025.

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3/ Mayor Pro-Tem

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 635 AMENDMENT # 1 AMENDMENT TO DECREASE EXPENDITURES BY \$1,200.00 FISCAL YEAR 2024-2025.

SUMMARY

Introduction and first reading for budget amendment number 1 of FY 2024-2025.

STATEMENT OF THE ISSUE

DECREASE EXPENDITURES BY \$1,200.00

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY \$1200.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny budget amendment

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Rudy Cruz, Jr.
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/ Mayor ProTem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

**ORDINANCE NO. 635
AMENDMENT NO. 1**

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN
AMENDED BUDGET TO DECREASE FY 2023- 2024 ADOPTED BUDGET**

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by **\$1,200.00** (see Exhibit A); and

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF SOCORRO, TEXAS, THAT;**

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 1st Amendment Budget for 2023-2024 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, this _____ day of _____, 2025.**

Rudy Cruz, Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing April 17, 2025
Second Reading and Adoption:

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00002 - City
Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	635,336.00	15,000.00		650,336.00	326,912.51	0.00	323,423.49	50.27%
05103	Overtime	10,000.00			10,000.00	2,122.03	0.00	7,877.97	21.22%
05111	FICA/Medicare Taxes	49,368.00			49,368.00	24,181.04	0.00	25,186.96	48.98%
05112	T.W.C. Payroll Taxes	3,120.00			3,120.00	105.27	0.00	3,014.73	3.37%
05113	Health Insurance Premiums	105,600.00			105,600.00	54,723.35	0.00	50,876.65	51.82%
05114	Workers Compensation Insurance	21,100.00			21,100.00	0.00	0.00	21,100.00	0.00%
05115	Deferred Compensation Benefits	6,000.00			6,000.00	4,719.26	0.00	1,280.74	78.65%
05116	Life Insurance	1,006.00	1,000.00		2,006.00	755.73	0.00	1,250.27	37.67%
05117	Dental Insurance Expense	3,507.00			3,507.00	1,967.63	0.00	1,539.37	56.11%
05118	Vision Insurance Expense	756.00			756.00	243.69	0.00	512.31	32.23%
05201	Office Expense and Supplies	15,000.00			15,000.00	4,031.25	0.00	10,968.75	26.88%
05211	Postage	2,500.00	200.00		2,700.00	908.25	1,091.75	700.00	74.07%
05212	Tools and Supplies	6,500.00	5,000.00		11,500.00	8,563.25	0.00	2,936.75	74.46%
05213	Uniforms	7,000.00			7,000.00	2,808.33	319.68	3,871.99	44.69%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	7,000.00			7,000.00	1,732.32	0.00	5,267.68	24.75%
05313	Utilities	5,000.00	60,000.00		65,000.00	36,494.76	2,494.40	26,010.84	59.98%
05314	Telephone	65,000.00		(50,000.00)	15,000.00	1,909.38	146.99	12,943.63	13.71%
05411	Legal Fees	70,000.00			70,000.00	40,396.60	19,545.39	10,058.01	85.63%
05510	Property Insurance	1,400.00			1,400.00	0.00	0.00	1,400.00	0.00%
05516	Dues/Subscriptions	9,000.00	2,000.00		11,000.00	9,618.40	0.00	1,381.60	87.44%
05518	Liability Insurance	600.00			600.00	0.00	0.00	600.00	0.00%
05520	Service Contracts	700,000.00	50,000.00		750,000.00	590,022.48	152,307.29	7,670.23	98.98%
05521	Support Activities	20,000.00	20,000.00		40,000.00	25,101.31	0.00	14,898.69	62.75%
05523	Equipment Rental/Lease	10,000.00			10,000.00	1,789.47	7,278.53	932.00	90.68%
05527	Seminars/Training/Workshops	6,000.00	10,000.00		16,000.00	3,920.00	0.00	12,080.00	24.50%
05546	Marketing Exp	5,000.00			5,000.00	169.79	0.00	4,830.21	3.40%
05612	Vehicle Repair & Maintenance	7,000.00			7,000.00	6,380.18	0.00	619.82	91.15%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05614	Vehicle Fuel	10,000.00			10,000.00	2,825.82	0.00	7,174.18	28.26%
05711	Travel Lodg Airf Mil	13,000.00	10,000.00		23,000.00	15,453.77	0.00	7,546.23	67.19%
05810	Property and Equipment	50,000.00			50,000.00	849.99	0.00	49,150.01	1.70%
05900	Emergency Aid and Assistance	10,000.00			10,000.00	0.00	0.00	10,000.00	0.00%
08000	Settlements	0.00	2,000.00		2,000.00	1,548.47	0.00	451.53	77.42%
	Balance 00002 - City Manager	1,858,293.00	175,200.00	(50,000.00)	1,983,493.00	1,170,254.33	183,184.03	630,054.64	68.24%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00003 - Public
Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	1,262,602.00		(60,000.00)	1,202,602.00	572,540.51	0.00	630,061.49	47.61%
05103	Overtime	50,000.00			50,000.00	23,212.14	0.00	26,787.86	46.42%
05111	FICA/Medicare Taxes	100,414.00			100,414.00	44,800.66	0.00	55,613.34	44.62%
05112	T.W.C. Payroll Taxes	8,840.00			8,840.00	269.99	0.00	8,570.01	3.05%
05113	Health Insurance Premiums	299,200.00			299,200.00	153,770.61	0.00	145,429.39	51.39%
05114	Workers Compensation Insurance	75,500.00			75,500.00	0.00	0.00	75,500.00	0.00%
05115	Deferred Compensation Benefits	15,000.00			15,000.00	11,133.99	0.00	3,866.01	74.23%
05116	Life Insurance	1,829.00			1,829.00	898.49	0.00	930.51	49.12%
05117	Dental Insurance Expense	9,928.00			9,928.00	4,818.26	0.00	5,109.74	48.53%
05118	Vision Insurance Expense	2,142.00			2,142.00	727.24	0.00	1,414.76	33.95%
05201	Office Expense and Supplies	9,000.00			9,000.00	2,778.75	0.00	6,221.25	30.88%
05212	Tools and Supplies	38,000.00			38,000.00	7,960.44	0.00	30,039.56	20.95%
05213	Uniforms	46,000.00			46,000.00	17,805.29	472.50	27,722.21	39.73%
05311	Building & Property Maintenan	20,000.00			20,000.00	5,052.28	0.00	14,947.72	25.26%
05312	Street Maintenance	160,000.00			160,000.00	61,659.09	2,534.00	95,806.91	40.12%
05313	Utilities	315,000.00			315,000.00	160,106.43	1,358.76	153,534.81	51.26%
05314	Telephone	25,000.00			25,000.00	1,397.42	0.00	23,602.58	5.59%
05317	Park Maintenance	130,000.00			130,000.00	21,973.06	0.00	108,026.94	16.90%
05325	Recycling Center	22,000.00			22,000.00	12,309.60	0.00	9,690.40	55.95%
05411	Legal Fees	20,000.00			20,000.00	2,421.89	784.00	16,794.11	16.03%
05510	Property Insurance	24,000.00			24,000.00	0.00	0.00	24,000.00	0.00%
05516	Dues/Subscriptions	600.00			600.00	0.00	0.00	600.00	0.00%
05518	Liability Insurance	22,000.00			22,000.00	(551.00)	0.00	22,551.00	(2.50%)
05520	Service Contracts	200,000.00			200,000.00	3,173.02	6,362.00	190,464.98	4.77%
05521	Support Activities	2,000.00	2,500.00		4,500.00	3,190.40	0.00	1,309.60	70.90%
05523	Equipment Rental/Lease	20,000.00			20,000.00	652.48	0.00	19,347.52	3.26%
05527	Seminars/Training/Workshops	7,000.00			7,000.00	1,399.00	0.00	5,601.00	19.99%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	0.00%
05611	Radio Communications and Maint	500.00			500.00	0.00	0.00	500.00	0.00%
05612	Vehicle Repair & Maintenance	20,000.00			20,000.00	10,460.96	0.00	9,539.04	52.30%
05613	Equipment Repair & Maintenance	52,000.00			52,000.00	27,400.41	0.00	24,599.59	52.69%
05614	Vehicle Fuel	55,000.00			55,000.00	19,633.18	0.00	35,366.82	35.70%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	2,336.01	0.00	663.99	77.87%
05810	Property and Equipment	100,000.00			100,000.00	394.09	0.00	99,605.91	0.39%
05900	Emergency Aid and Assistance	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
	Balance 00003 - Public Works	3,122,055.00	2,500.00	(60,000.00)	3,064,555.00	1,173,724.69	11,511.26	1,879,319.05	38.68%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00004 - Fire and
Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05201	Office Expense and Supplies	200.00			200.00	0.00	0.00	200.00	0.00%
05212	Tools and Supplies	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenanc	3,000.00	1,000.00		4,000.00	3,561.40	0.00	438.60	89.04%
05313	Utilities	15,000.00	10,000.00		25,000.00	15,612.07	0.00	9,387.93	62.45%
05314	Telephone	0.00	4,000.00		4,000.00	1,918.59	0.00	2,081.41	47.96%
05520	Service Contracts	0.00	100,000.00		100,000.00	61,250.00	0.00	38,750.00	61.25%
05525	Health/Ambulance Contract	246,000.00		(100,000.00)	146,000.00	0.00	61,250.00	84,750.00	41.95%
05614	Vehicle Fuel	12,000.00			12,000.00	5,834.44	0.00	6,165.56	48.62%
05810	Property and Equipment	4,000.00			4,000.00	0.00	0.00	4,000.00	0.00%
	Balance 00004 - Fire and Ambulance	280,700.00	115,000.00	(100,000.00)	295,700.00	88,176.50	61,250.00	146,273.50	50.53%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00005 - Police
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	3,891,070.00			3,891,070.00	2,101,499.81	0.00	1,789,570.19	54.01%
05103	Overtime	400,000.00			400,000.00	132,348.29	0.00	267,651.71	33.09%
05111	FICA/Medicare Taxes	328,267.00			328,267.00	167,146.34	0.00	161,120.66	50.92%
05112	T.W.C. Payroll Taxes	17,420.00			17,420.00	643.43	0.00	16,776.57	3.69%
05113	Health Insurance Premiums	624,800.00		(15,000.00)	609,800.00	299,090.23	0.00	310,709.77	49.05%
05114	Workers Compensation Insurance	69,600.00			69,600.00	0.00	0.00	69,600.00	0.00%
05115	Deferred Compensation Benefits	85,000.00	40,000.00		125,000.00	107,457.88	0.00	17,542.12	85.97%
05116	Life Insurance	5,370.00			5,370.00	3,372.59	0.00	1,997.41	62.80%
05117	Dental Insurance Expense	20,440.00			20,440.00	9,530.44	0.00	10,909.56	46.63%
05118	Vision Insurance Expense	4,410.00			4,410.00	1,355.05	0.00	3,054.95	30.73%
05201	Office Expense and Supplies	35,000.00			35,000.00	12,482.34	0.00	22,517.66	35.66%
05202	Medical Supplies	500.00			500.00	297.36	0.00	202.64	59.47%
05211	Postage	5,300.00			5,300.00	1,913.05	0.00	3,386.95	36.10%
05212	Tools and Supplies	100,000.00			100,000.00	8,735.92	0.00	91,264.08	8.74%
05213	Uniforms	33,000.00			33,000.00	5,954.46	0.00	27,045.54	18.04%
05311	Building & Property Maintenan	17,500.00			17,500.00	1,915.45	0.00	15,584.55	10.95%
05313	Utilities	50,000.00	40,000.00		90,000.00	66,489.08	4,694.52	18,816.40	79.09%
05314	Telephone	140,000.00		(80,000.00)	60,000.00	12,192.58	254.83	47,552.59	20.75%
05411	Legal Fees	40,000.00			40,000.00	3,237.99	0.00	36,762.01	8.09%
05510	Property Insurance	12,500.00			12,500.00	0.00	0.00	12,500.00	0.00%
05516	Dues/Subscriptions	14,500.00			14,500.00	1,335.47	0.00	13,164.53	9.21%
05518	Liability Insurance	55,000.00			55,000.00	127.50	0.00	54,872.50	0.23%
05520	Service Contracts	60,000.00			60,000.00	25,528.56	26,097.73	8,373.71	86.04%
05521	Support Activities	12,000.00			12,000.00	5,413.86	0.00	6,586.14	45.12%
05523	Equipment Rental/Lease	12,000.00			12,000.00	7,658.47	0.00	4,341.53	63.82%
05527	Seminars/Training/Workshops	65,000.00			65,000.00	21,303.40	0.00	43,696.60	32.77%
05611	Radio Communications and Maint	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05612	Vehicle Repair & Maintenance	45,000.00			45,000.00	11,913.69	0.00	33,086.31	26.47%
05613	Equipment Repair & Maintenance	8,000.00			8,000.00	5,721.19	0.00	2,278.81	71.51%
05614	Vehicle Fuel	80,000.00			80,000.00	33,180.83	0.00	46,819.17	41.48%
05711	Travel Lodg Airf Mil	33,000.00			33,000.00	5,687.62	0.00	27,312.38	17.24%
05810	Property and Equipment	50,000.00			50,000.00	4,271.29	0.00	45,728.71	8.54%
	Balance 00005 - Police Department	6,316,677.00	80,000.00	(95,000.00)	6,301,677.00	3,057,804.17	31,047.08	3,212,825.75	49.02%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00006 -
Municipal Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	251,307.00		(40,000.00)	211,307.00	103,585.28	0.00	107,721.72	49.02%
05103	Overtime	8,500.00			8,500.00	1,583.69	0.00	6,916.31	18.63%
05111	FICA/Medicare Taxes	19,875.00			19,875.00	7,955.92	0.00	11,919.08	40.03%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	34.68	0.00	1,265.32	2.67%
05113	Health Insurance Premiums	44,000.00			44,000.00	19,975.80	0.00	24,024.20	45.40%
05114	Workers Compensation Insurance	1,885.00			1,885.00	0.00	0.00	1,885.00	0.00%
05115	Deferred Compensation Benefits	500.00			500.00	0.00	0.00	500.00	0.00%
05116	Life Insurance	351.00			351.00	193.48	0.00	157.52	55.12%
05117	Dental Insurance Expense	1,460.00			1,460.00	579.66	0.00	880.34	39.70%
05118	Vision Insurance Expense	315.00			315.00	99.86	0.00	215.14	31.70%
05201	Office Expense and Supplies	14,000.00			14,000.00	4,623.00	0.00	9,377.00	33.02%
05211	Postage	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05213	Uniforms	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05311	Building & Property Maintenanc	5,000.00			5,000.00	81.33	0.00	4,918.67	1.63%
05313	Utilities	0.00	6,000.00		6,000.00	3,309.37	464.43	2,226.20	62.90%
05314	Telephone	14,000.00		(6,000.00)	8,000.00	766.55	133.08	7,100.37	11.25%
05411	Legal Fees	40,000.00			40,000.00	2,731.74	1,004.00	36,264.26	9.34%
05510	Property Insurance	4,400.00			4,400.00	0.00	0.00	4,400.00	0.00%
05511	Advertising/Drug Testing	7,500.00			7,500.00	0.00	0.00	7,500.00	0.00%
05516	Dues/Subscriptions	2,000.00			2,000.00	549.57	0.00	1,450.43	27.48%
05518	Liability Insurance	600.00			600.00	0.00	0.00	600.00	0.00%
05520	Service Contracts	63,600.00			63,600.00	30,209.20	0.00	33,390.80	47.50%
05521	Support Activities	4,200.00			4,200.00	3,485.50	0.00	714.50	82.99%
05523	Equipment Rental/Lease	2,000.00			2,000.00	487.86	0.00	1,512.14	24.39%
05527	Seminars/Training/Workshops	3,800.00			3,800.00	1,321.32	0.00	2,478.68	34.77%
05610	Office Furniture	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05613	Equipment Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05711	Travel Lodg Airf Mil	5,600.00			5,600.00	994.28	0.00	4,605.72	17.76%
05810	Property and Equipment	20,000.00			20,000.00	0.00	0.00	20,000.00	0.00%
	Balance 00006 - Municipal Court	524,993.00	6,000.00	(46,000.00)	484,993.00	182,568.09	1,601.51	300,823.40	37.97%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00007 - Planning
and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	459,472.00		(90,000.00)	369,472.00	176,677.38	0.00	192,794.62	47.82%
05103	Overtime	8,000.00			8,000.00	1,912.88	0.00	6,087.12	23.91%
05111	FICA/Medicare Taxes	35,762.00			35,762.00	13,563.76	0.00	22,198.24	37.93%
05112	T.W.C. Payroll Taxes	2,080.00			2,080.00	61.73	0.00	2,018.27	2.97%
05113	Health Insurance Premiums	70,400.00			70,400.00	29,297.84	0.00	41,102.16	41.62%
05114	Workers Compensation Insurance	2,270.00			2,270.00	0.00	0.00	2,270.00	0.00%
05115	Deferred Compensation Benefits	7,500.00			7,500.00	3,468.69	0.00	4,031.31	46.25%
05116	Life Insurance	497.00			497.00	183.26	0.00	313.74	36.87%
05117	Dental Insurance Expense	2,336.00			2,336.00	987.84	0.00	1,348.16	42.29%
05118	Vision Insurance Expense	504.00			504.00	132.26	0.00	371.74	26.24%
05201	Office Expense and Supplies	14,000.00			14,000.00	3,749.86	0.00	10,250.14	26.78%
05211	Postage	5,000.00			5,000.00	200.00	0.00	4,800.00	4.00%
05212	Tools and Supplies	2,300.00			2,300.00	0.00	0.00	2,300.00	0.00%
05213	Uniforms	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05311	Building & Property Maintenanac	9,000.00			9,000.00	391.57	0.00	8,608.43	4.35%
05313	Utilities	3,000.00	4,000.00		7,000.00	4,118.32	464.43	2,417.25	65.47%
05314	Telephone	20,000.00		(4,000.00)	16,000.00	1,803.82	133.08	14,063.10	12.11%
05411	Legal Fees	72,000.00			72,000.00	17,334.31	5,096.00	49,569.69	31.15%
05510	Property Insurance	2,500.00			2,500.00	0.00	0.00	2,500.00	0.00%
05511	Advertising/Drug Testing	11,000.00			11,000.00	1,293.88	0.00	9,706.12	11.76%
05516	Dues/Subscriptions	7,500.00			7,500.00	4,612.65	0.00	2,887.35	61.50%
05518	Liability Insurance	19,000.00			19,000.00	0.00	0.00	19,000.00	0.00%
05520	Service Contracts	460,000.00			460,000.00	98,646.53	9,136.14	352,217.33	23.43%
05521	Support Activities	2,000.00			2,000.00	572.00	0.00	1,428.00	28.60%
05523	Equipment Rental/Lease	12,000.00			12,000.00	5,758.26	0.00	6,241.74	47.99%
05527	Seminars/Training/Workshops	7,000.00			7,000.00	280.00	0.00	6,720.00	4.00%
05610	Office Furniture	1,000.00			1,000.00	629.99	0.00	370.01	63.00%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	859.46	0.00	1,140.54	42.97%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05614	Vehicle Fuel	2,500.00			2,500.00	498.06	0.00	2,001.94	19.92%
05711	Travel Lodg Airf Mil	7,500.00			7,500.00	2,264.73	0.00	5,235.27	30.20%
05810	Property and Equipment	50,000.00			50,000.00	0.00	0.00	50,000.00	0.00%
	Balance 00007 - Planning and Zoning	1,303,121.00	4,000.00	(94,000.00)	1,213,121.00	369,299.08	14,829.65	828,992.27	31.66%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00008 - Health
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05525	Health/Ambulance Contract	600,000.00			600,000.00	394,882.00	0.00	205,118.00	65.81%
	Balance 00008 - Health Department	600,000.00	0.00	0.00	600,000.00	394,882.00	0.00	205,118.00	65.81%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00010 - Grants
and Special
Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	236,808.00		(25,000.00)	211,808.00	95,975.45	0.00	115,832.55	45.31%
05103	Overtime	3,000.00			3,000.00	156.41	0.00	2,843.59	5.21%
05111	FICA/Medicare Taxes	18,345.00			18,345.00	7,153.43	0.00	11,191.57	38.99%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	35.99	0.00	1,004.01	3.46%
05113	Health Insurance Premiums	32,400.00			32,400.00	12,617.32	0.00	19,782.68	38.94%
05114	Workers Compensation Insurance	544.00			544.00	0.00	0.00	544.00	0.00%
05115	Deferred Compensation Benefits	3,600.00			3,600.00	3,040.87	0.00	559.13	84.47%
05116	Life Insurance	563.00			563.00	191.36	0.00	371.64	33.99%
05117	Dental Insurance Expense	1,095.00			1,095.00	388.04	0.00	706.96	35.44%
05118	Vision Insurance Expense	236.00			236.00	72.44	0.00	163.56	30.69%
05201	Office Expense and Supplies	6,500.00			6,500.00	2,082.46	0.00	4,417.54	32.04%
05211	Postage	300.00			300.00	0.00	0.00	300.00	0.00%
05213	Uniforms	600.00			600.00	0.00	0.00	600.00	0.00%
05314	Telephone	2,500.00	1,500.00		4,000.00	1,439.85	0.00	2,560.15	36.00%
05411	Legal Fees	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05511	Advertising/Drug Testing	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05516	Dues/Subscriptions	2,100.00			2,100.00	2,003.20	0.00	96.80	95.39%
05520	Service Contracts	7,500.00			7,500.00	0.00	6,000.00	1,500.00	80.00%
05521	Support Activities	5,000.00			5,000.00	2,156.87	0.00	2,843.13	43.14%
05527	Seminars/Training/Workshops	3,000.00	1,000.00		4,000.00	2,011.00	0.00	1,989.00	50.28%
05711	Travel Lodg Airf Mil	4,800.00		(1,000.00)	3,800.00	2,016.84	0.00	1,783.16	53.07%
05810	Property and Equipment	3,500.00			3,500.00	1,326.99	0.00	2,173.01	37.91%
06440	Grant Expense	10,000.00			10,000.00	0.00	0.00	10,000.00	0.00%
	Balance 00010 - Grants and Special Projects	349,931.00	2,500.00	(26,000.00)	326,431.00	132,668.52	6,000.00	187,762.48	42.48%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00012 - Human
Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	72,155.00			72,155.00	36,322.40	0.00	35,832.60	50.34%
05111	FICA/Medicare Taxes	5,520.00			5,520.00	2,742.26	0.00	2,777.74	49.68%
05112	T.W.C. Payroll Taxes	260.00			260.00	9.01	0.00	250.99	3.47%
05113	Health Insurance Premiums	8,800.00			8,800.00	4,661.02	0.00	4,138.98	52.97%
05114	Workers Compensation Insurance	144.00			144.00	0.00	0.00	144.00	0.00%
05115	Deferred Compensation Benefits	4,500.00			4,500.00	1,547.22	0.00	2,952.78	34.38%
05116	Life Insurance	250.00	500.00		750.00	(40.07)	0.00	790.07	(5.34%)
05117	Dental Insurance Expense	292.00			292.00	156.60	0.00	135.40	53.63%
05118	Vision Insurance Expense	63.00			63.00	22.50	0.00	40.50	35.71%
05119	Employee Assistance Program	0.00	5,167.00		5,167.00	5,166.30	0.00	0.70	99.99%
05201	Office Expense and Supplies	1,700.00			1,700.00	106.35	0.00	1,593.65	6.26%
05211	Postage	150.00			150.00	0.00	0.00	150.00	0.00%
05314	Telephone	800.00			800.00	357.97	0.00	442.03	44.75%
05411	Legal Fees	35,000.00		(5,167.00)	29,833.00	3,067.75	488.39	26,276.86	11.92%
05510	Property Insurance	50.00			50.00	0.00	0.00	50.00	0.00%
05511	Advertising/Drug Testing	15,000.00			15,000.00	2,973.76	0.00	12,026.24	19.83%
05516	Dues/Subscriptions	500.00			500.00	0.00	0.00	500.00	0.00%
05518	Liability Insurance	500.00			500.00	0.00	0.00	500.00	0.00%
05520	Service Contracts	14,800.00		(3,500.00)	11,300.00	0.00	0.00	11,300.00	0.00%
05521	Support Activities	3,000.00			3,000.00	881.01	0.00	2,118.99	29.37%
05526	Human Resources	10,000.00			10,000.00	2,639.21	0.00	7,360.79	26.39%
05527	Seminars/Training/Workshops	4,200.00			4,200.00	3,701.00	0.00	499.00	88.12%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	3,000.00	3,500.00		6,500.00	5,376.90	0.00	1,123.10	82.72%
05810	Property and Equipment	500.00			500.00	0.00	0.00	500.00	0.00%
	Balance 00012 - Human Resources	181,784.00	9,167.00	(8,667.00)	182,284.00	69,691.19	488.39	112,104.42	38.50%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00013 - Mayor
and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	65,022.00			65,022.00	30,990.00	0.00	34,032.00	47.66%
05111	FICA/Medicare Taxes	4,974.00			4,974.00	2,344.44	0.00	2,629.56	47.13%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	22.10	0.00	1,537.90	1.42%
05113	Health Insurance Premiums	52,800.00			52,800.00	13,983.06	0.00	38,816.94	26.48%
05114	Workers Compensation Insurance	300.00			300.00	0.00	0.00	300.00	0.00%
05115	Deferred Compensation Benefits	1,000.00			1,000.00	140.00	0.00	860.00	14.00%
05116	Life Insurance	210.00			210.00	25.80	0.00	184.20	12.29%
05117	Dental Insurance Expense	1,752.00			1,752.00	158.61	0.00	1,593.39	9.05%
05118	Vision Insurance Expense	378.00			378.00	155.73	0.00	222.27	41.20%
05201	Office Expense and Supplies	5,700.00	2,000.00		7,700.00	6,608.41	0.00	1,091.59	85.82%
05213	Uniforms	3,000.00			3,000.00	2,520.00	0.00	480.00	84.00%
05314	Telephone	3,700.00			3,700.00	1,654.01	0.00	2,045.99	44.70%
05411	Legal Fees	0.00	20,000.00		20,000.00	4,676.00	4,676.00	10,648.00	46.76%
05510	Property Insurance	250.00			250.00	0.00	0.00	250.00	0.00%
05516	Dues/Subscriptions	8,000.00			8,000.00	0.00	0.00	8,000.00	0.00%
05518	Liability Insurance	2,500.00			2,500.00	0.00	0.00	2,500.00	0.00%
05521	Support Activities	5,500.00			5,500.00	1,448.21	0.00	4,051.79	26.33%
05527	Seminars/Training/Workshops	6,000.00			6,000.00	4,500.00	0.00	1,500.00	75.00%
05610	Office Furniture	3,000.00	3,000.00		6,000.00	5,424.14	0.00	575.86	90.40%
05711	Travel Lodg Airf Mil	15,000.00			15,000.00	9,815.80	0.00	5,184.20	65.44%
	Balance 00013 - Mayor and City Council	180,646.00	25,000.00	0.00	205,646.00	84,466.31	4,676.00	116,503.69	43.35%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00014 - City
Clerk

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	72,213.00			72,213.00	34,352.01	0.00	37,860.99	47.57%
05111	FICA/Medicare Taxes	5,524.00			5,524.00	2,602.98	0.00	2,921.02	47.12%
05112	T.W.C. Payroll Taxes	260.00			260.00	9.00	0.00	251.00	3.46%
05113	Health Insurance Premiums	8,800.00			8,800.00	4,661.02	0.00	4,138.98	52.97%
05114	Workers Compensation Insurance	288.00			288.00	0.00	0.00	288.00	0.00%
05115	Deferred Compensation Benefits	4,500.00			4,500.00	1,476.71	0.00	3,023.29	32.82%
05116	Life Insurance	150.00	500.00		650.00	(33.69)	0.00	683.69	(5.18%)
05117	Dental Insurance Expense	292.00			292.00	156.60	0.00	135.40	53.63%
05118	Vision Insurance Expense	63.00			63.00	22.50	0.00	40.50	35.71%
05201	Office Expense and Supplies	3,000.00			3,000.00	860.88	0.00	2,139.12	28.70%
05211	Postage	200.00			200.00	0.00	0.00	200.00	0.00%
05314	Telephone	600.00			600.00	220.59	0.00	379.41	36.77%
05411	Legal Fees	12,000.00	5,000.00		17,000.00	7,406.88	3,773.00	820.12	65.76%
05510	Property Insurance	130.00			130.00	0.00	0.00	130.00	0.00%
05511	Advertising/Drug Testing	20,000.00			20,000.00	8,568.02	0.00	11,431.98	42.84%
05515	County Elections	90,000.00	15,000.00		105,000.00	49,302.99	5,555.25	35,141.76	52.25%
05516	Dues/Subscriptions	700.00			700.00	100.00	0.00	600.00	14.29%
05518	Liability Insurance	230.00			230.00	0.00	0.00	230.00	0.00%
05520	Service Contracts	10,000.00	3,000.00		13,000.00	11,327.40	0.00	1,672.60	87.13%
05527	Seminars/Training/Workshops	1,000.00	500.00		1,500.00	1,300.00	0.00	200.00	86.67%
05711	Travel Lodg Airf Mil	2,000.00	200.00		2,200.00	1,761.81	0.00	238.19	80.08%
05810	Property and Equipment	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
	Balance 00014 - City Clerk	236,950.00	24,200.00	0.00	261,150.00	124,095.70	9,328.25	107,526.05	51.09%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00015 - Finance
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	222,560.00			222,560.00	122,273.54	0.00	100,286.46	54.94%
05103	Overtime	3,000.00	6,000.00		9,000.00	4,726.45	0.00	4,273.55	52.52%
05111	FICA/Medicare Taxes	17,255.00			17,255.00	9,301.15	0.00	7,953.85	53.90%
05112	T.W.C. Payroll Taxes	1,040.00			1,040.00	55.11	0.00	984.89	5.30%
05113	Health Insurance Premiums	35,200.00			35,200.00	19,492.80	0.00	15,707.20	55.38%
05114	Workers Compensation Insurance	600.00			600.00	0.00	0.00	600.00	0.00%
05115	Deferred Compensation Benefits	13,500.00			13,500.00	4,584.14	0.00	8,915.86	33.96%
05116	Life Insurance	500.00			500.00	298.88	0.00	201.12	59.78%
05117	Dental Insurance Expense	1,168.00			1,168.00	638.16	0.00	529.84	54.64%
05118	Vision Insurance Expense	252.00			252.00	62.08	0.00	189.92	24.63%
05201	Office Expense and Supplies	5,000.00	2,000.00		7,000.00	5,424.94	22.87	1,552.19	77.83%
05311	Building & Property Maintenan	0.00	500.00		500.00	20.00	0.00	480.00	4.00%
05313	Utilities	0.00	1,500.00		1,500.00	230.98	230.98	1,038.04	30.80%
05314	Telephone	570.00			570.00	220.59	0.00	349.41	38.70%
05411	Legal Fees	25,000.00			25,000.00	14,920.66	1,036.00	9,043.34	63.83%
05510	Property Insurance	110.00			110.00	0.00	0.00	110.00	0.00%
05512	Audit Fees	60,000.00			60,000.00	3,453.75	53,270.25	3,276.00	94.54%
05513	Central Appraisal Fees	216,000.00			216,000.00	62,101.11	0.00	153,898.89	28.75%
05516	Dues/Subscriptions	10,000.00			10,000.00	266.10	0.00	9,733.90	2.66%
05517	Bank Charges	25,000.00			25,000.00	4,253.41	0.00	20,746.59	17.01%
05518	Liability Insurance	1,100.00			1,100.00	0.00	0.00	1,100.00	0.00%
05520	Service Contracts	77,000.00			77,000.00	21,544.06	0.00	55,455.94	27.98%
05522	Tax Collector Fees	60,000.00			60,000.00	60,606.07	15,788.24	(16,394.31)	127.32%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	1,050.00	0.00	950.00	52.50%
05538	Late Charge	1,000.00			1,000.00	333.01	0.00	666.99	33.30%
05711	Travel Lodg Airf Mil	1,500.00	100.00		1,600.00	1,278.36	0.00	321.64	79.90%
05810	Property and Equipment	2,500.00	500.00		3,000.00	2,783.94	0.00	216.06	92.80%
	Balance 00015 - Finance Department	781,855.00	10,600.00	0.00	792,455.00	339,919.29	70,348.34	382,187.37	51.77%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00016 -
Recreation
Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	258,003.00			258,003.00	125,528.38	0.00	132,474.62	48.65%
05103	Overtime	20,000.00			20,000.00	12,131.97	0.00	7,868.03	60.66%
05111	FICA/Medicare Taxes	21,267.00			21,267.00	10,440.57	0.00	10,826.43	49.09%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	52.48	0.00	1,507.52	3.36%
05113	Health Insurance Premiums	46,000.00			46,000.00	22,639.24	0.00	23,360.76	49.22%
05114	Workers Compensation Insurance	790.00			790.00	0.00	0.00	790.00	0.00%
05115	Deferred Compensation Benefits	7,300.00			7,300.00	3,974.69	0.00	3,325.31	54.45%
05116	Life Insurance	340.00			340.00	233.32	0.00	106.68	68.62%
05117	Dental Insurance Expense	1,752.00			1,752.00	897.09	0.00	854.91	51.20%
05118	Vision Insurance Expense	378.00			378.00	134.10	0.00	243.90	35.48%
05201	Office Expense and Supplies	11,000.00			11,000.00	4,136.71	0.00	6,863.29	37.61%
05212	Tools and Supplies	700.00			700.00	649.18	0.00	50.82	92.74%
05213	Uniforms	2,000.00			2,000.00	1,010.16	0.00	989.84	50.51%
05311	Building & Property Maintenanc	10,000.00	500.00		10,500.00	10,301.98	0.00	198.02	98.11%
05313	Utilities	17,000.00	20,000.00		37,000.00	24,018.75	2,467.09	10,514.16	71.58%
05314	Telephone	38,000.00		(20,000.00)	18,000.00	3,509.07	88.33	14,402.60	19.99%
05411	Legal Fees	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05510	Property Insurance	6,200.00			6,200.00	0.00	0.00	6,200.00	0.00%
05511	Advertising/Drug Testing	16,000.00			16,000.00	9,687.60	30.00	6,282.40	60.74%
05516	Dues/Subscriptions	2,000.00			2,000.00	689.08	0.00	1,310.92	34.45%
05518	Liability Insurance	3,800.00			3,800.00	(346.00)	0.00	4,146.00	(9.11%)
05520	Service Contracts	50,000.00			50,000.00	27,294.57	0.00	22,705.43	54.59%
05521	Support Activities	30,000.00			30,000.00	19,495.70	0.00	10,504.30	64.99%
05523	Equipment Rental/Lease	11,000.00			11,000.00	6,239.28	0.00	4,760.72	56.72%
05527	Seminars/Training/Workshops	10,000.00			10,000.00	4,609.96	0.00	5,390.04	46.10%
05548	Events	100,000.00			100,000.00	30,191.04	13,000.00	56,808.96	43.19%
05612	Vehicle Repair & Maintenance	4,500.00	2,000.00		6,500.00	4,908.98	0.00	1,591.02	75.52%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	0.00	0.00	1,600.00	0.00%
05614	Vehicle Fuel	3,000.00			3,000.00	1,561.78	0.00	1,438.22	52.06%
05711	Travel Lodg Airf Mil	8,000.00			8,000.00	4,130.87	0.00	3,869.13	51.64%
05810	Property and Equipment	15,000.00	2,000.00		17,000.00	11,806.79	0.00	5,193.21	69.45%
	Balance 00016 - Recreation Centers	699,190.00	24,500.00	(20,000.00)	703,690.00	339,927.34	15,585.42	348,177.24	50.52%

City of Socorro
Detail Budget/Actual Transactions/ Budget Amendment #1 - BUDGET REPORT FYE 2024 - 2025
From 10/1/2024 Through 3/24/2025

00025 -
Information
Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	151,133.00			151,133.00	66,290.12	0.00	84,842.88	43.86%
05103	Overtime	3,000.00			3,000.00	2,683.49	0.00	316.51	89.45%
05111	FICA/Medicare Taxes	11,817.00			11,817.00	5,223.63	0.00	6,593.37	44.20%
05112	T.W.C. Payroll Taxes	780.00			780.00	26.59	0.00	753.41	3.41%
05113	Health Insurance Premiums	26,400.00			26,400.00	9,987.90	0.00	16,412.10	37.83%
05114	Workers Compensation Insurance	345.00			345.00	0.00	0.00	345.00	0.00%
05115	Deferred Compensation Benefits	500.00	1,800.00		2,300.00	1,400.00	0.00	900.00	60.87%
05116	Life Insurance	247.00			247.00	129.56	0.00	117.44	52.45%
05117	Dental Insurance Expense	876.00			876.00	337.32	0.00	538.68	38.51%
05118	Vision Insurance Expense	189.00			189.00	45.00	0.00	144.00	23.81%
05201	Office Expense and Supplies	15,000.00			15,000.00	12,117.88	0.00	2,882.12	80.79%
05212	Tools and Supplies	13,500.00			13,500.00	7,341.78	0.00	6,158.22	54.38%
05213	Uniforms	4,500.00			4,500.00	2,138.06	0.00	2,361.94	47.51%
05311	Building & Property Maintenanc	100.00			100.00	0.00	0.00	100.00	0.00%
05314	Telephone	2,200.00			2,200.00	933.06	0.00	1,266.94	42.41%
05516	Dues/Subscriptions	5,000.00			5,000.00	2,208.25	0.00	2,791.75	44.17%
05520	Service Contracts	103,000.00	15,000.00		118,000.00	117,535.90	0.00	464.10	99.61%
05521	Support Activities	0.00	1,000.00		1,000.00	0.57	0.00	999.43	0.06%
05527	Seminars/Training/Workshops	11,000.00			11,000.00	975.00	0.00	10,025.00	8.86%
05612	Vehicle Repair & Maintenance	2,000.00	1,000.00		3,000.00	1,895.70	0.00	1,104.30	63.19%
05613	Equipment Repair & Maintenance	3,000.00			3,000.00	1,562.26	0.00	1,437.74	52.08%
05614	Vehicle Fuel	0.00	1,000.00		1,000.00	598.74	0.00	401.26	59.87%
05711	Travel Lodg Airf Mil	11,000.00			11,000.00	2,294.01	0.00	8,705.99	20.85%
05810	Property and Equipment	135,000.00			135,000.00	42,573.54	0.00	92,426.46	31.54%
	Balance 00025 - Information Technology	500,587.00	19,800.00	0.00	520,387.00	278,298.36	0.00	242,088.64	53.48%
Report Current Balances		16,936,782.00	498,467.00	(499,667.00)	16,935,582.00	7,805,775.57	409,849.93	8,699,756.50	

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	15,000.00	0.00	CM 1x Bonus
	Life Insurance	1,000.00	0.00	adjustment due to age variance
	Postage	200.00	0.00	adjustment needed due to increase in postage
	Tools and Supplies	5,000.00	0.00	mechanic shop needed tools
	Utilities	60,000.00	0.00	funding allocated in telephone line item
	Telephone	0.00	-50,000.00	increase in fees
	Dues / Subscriptions	2,000.00	0.00	adjustment needed to complete the year
	Service Contracts	50,000.00	0.00	Sidewalk Phase III
	Support Activities	20,000.00	0.00	adjustment needed due to increase in support activities
	Seminars /Training/ Workshops	10,000.00	0.00	adjustment needed to increase in seminars and trainings
	Travel Lodge Airf Mil	10,000.00	0.00	adjustment needed to increase in seminars, trainings and etc.
	Settlement	2,000.00	0.00	settlement that was paid for
		175,200.00	-50,000.00	TOTALS
PUBLIC WORKS	Salaries	0.00	-60,000.00	due to vacancies
	Support Activities	2,500.00	0.00	adjustment needed due to increase in support activities
		2,500.00	-60,000.00	TOTALS
FIRE AND AMBULANCE	Building & Property Maintenance	1,000.00	0.00	repairs to building
	Utilities	10,000.00	0.00	addition of Poona
	Telephone	4,000.00	0.00	addition of Poona
	Service Contracts	100,000.00	0.00	budgeted in wrong code
	Health Ambulance Contract	0.00	-100,000.00	adjustment to correct code
		115,000.00	-100,000.00	TOTALS

POLICE DEPARTMENT	Health Insurance Premiums		-15,000.00	due to vacancies
	Deferred Compensation	40,000.00	0.00	increased participation
	Utilities	40,000.00	0.00	budgeted in wrong code
	Telephone	0.00	-80,000.00	adjustment to correct code
		80,000.00	-95,000.00	TOTALS
MUNICIPAL COURT	Salaries	0.00	-40,000.00	Bailiff Salary
	Utilities	6,000.00	0.00	budgeted in wrong code
	Telephone	0.00	-6,000.00	adjustment to correct code
		0.00	0.00	
		6,000.00	-46,000.00	
PLANNING & ZONING	Salaries	0.00	-90,000.00	due to vacancies
	Utilities	4,000.00	0.00	budgeted in wrong code
	Telephone	0.00	-4,000.00	adjustment to correct code
		4,000.00	-94,000.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	0.00	-25,000.00	due to Economic Recovery Coord. ARPA funds
	Telephone	1,500.00	0.00	adjustment needed
	Seminars /Training/ Workshops	1,000.00	0.00	adjustment needed to increase seminars, training and etc.
	Travel Lodge Airf Mil	0.00	-1,000.00	Will not use this Fiscal Year
		2,500.00	-26,000.00	TOTALS
HUMAN RESOURCES	Life Insurance	500.00	0.00	adjustment due to age variance
	Employee Assistance Program	5,167.00	0.00	adjustment needed did not include amount during budget
	Legal Fees	0.00	-5,167.00	Will not use this Fiscal Year
	Service Contracts	0.00	-3,500.00	Will not use this Fiscal Year
	Travel Lodge Airf Mil	3,500.00	0.00	adjustment needed
		9,167.00	-8,667.00	
MAYOR & CITY COUNCIL	Office Expense and Supplies	2,000.00	0.00	Council Office
	Legal Fees	20,000.00	0.00	adjustment needed did not include amount during budget
	Office Furniture	3,000.00	0.00	Councils Office
		25,000.00	0.00	
CITY CLERK	Life Insurance	500.00	0.00	adjustment due to age variance
	Legal Fees	5,000.00	0.00	adjustment needed to special election
	County Elections	15,000.00	0.00	adjustment needed to special election
	Service Contracts	3,000.00	0.00	Open Records Software
	Seminars /Training/ Workshops	500.00	0.00	adjustment needed
	Travel Lodge Airf Mil	200.00	0.00	adjustment needed
		24,200.00	0.00	
FINANCE	Overtime	6,000.00	0.00	new hires training
	Office Expense and Supplies	2,000.00	0.00	new hires
	Building & Property Maintenance	500.00	0.00	adjustment needed
	Utilities	1,500.00	0.00	adjustment needed

	Travel Lodge Airf Mil	100.00	0.00	adjustment needed
	Property and Equipment	500.00	0.00	new hires
		10,600.00	0.00	TOTALS
RECREATION CENTERS	Building & Property Maintenance	500.00	0.00	due to vacancies
	Utilities	20,000.00	0.00	budgeted in wrong code
	Telephone	0.00	-20,000.00	adjustment to correct code
	Vehicle Repair and Maintenance	2,000.00	0.00	adjustment needed
	Property and Equipment	2,000.00	0.00	adjustment needed
		24,500.00	-20,000.00	
INFORMATION TECH	Deferred Compensation	1,800.00	0.00	increased participation
	Service Contracts	15,000.00	0.00	new contract
	Support Activities	1,000.00	0.00	did not allocate any funding
	Vehicle Repair and Maintenance	1,000.00	0.00	repairs needed on vehicle
	Vehicle Fuel	1,000.00	0.00	did not allocate any funding
		19,800.00	0.00	TOTALS
		498,467.00	-499,667.00	Decrease \$1,200



**CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: APRIL 17, 2025**

**CONDITIONAL USE PERMIT REQUEST
STAFF REPORT**

SUBJECT: INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE REQUEST FOR THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A COMMERCIAL TRUCK PARKING IN A C-2 GENERAL COMMERCIAL ZONING DISTRICT AND A VARIANCE REQUEST FROM SEC. 46-637. - WALL AND FENCE REQUIREMENTS - SUBSECTION C - SCREENING REQUIREMENTS BETWEEN ZONING DISTRICTS - 2B TO ALLOW A 6' - 0" METAL SIDING FENCE INSTEAD OF THE 6' - 0" MASONRY FENCE REQUIREMENT ON TRACT 8-C-1 AND TRACT 8-C-18, BLOCK 13, SOCORRO GRANT LOCATED AT 10950 ALAMEDA AVE., SOCORRO, TEXAS.

NAME: 10950 ALAMEDA AVE. C.U.P.

PROPERTY ADDRESS: 10950 ALAMEDA AVE.

PROPERTY LEGAL DESCRIPTION: TRACT 8-C-1 AND 8-C-18, BLOCK 13, SOCORRO GRANT

PROPERTY OWNER: MANUEL QUEZADA

REPRESENTATIVE: MANUEL QUEZADA

PROPERTY AREA: 4.36 ACRES

CURRENT ZONING: C-2 GENERAL COMMERCIAL

CURRENT LAND USE: COMMERCIAL

FUTURE LAND USE: NEIGHBORHOOD COMMERCIAL (NC)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Conditional Use Permit to allow for a commercial truck parking in a C-2 General Commercial Zoning District and a variance request from Sec. 46-637. - Wall and Fence Requirements - Subsection C - Screening Requirements Between Zoning Districts - 2b to allow a 6' - 0" metal siding fence instead of the 6' - 0" masonry fence requirement at 10950 Alameda Ave.

STAFF RECOMMENDATION: Staff recommends **DENIAL** of the Conditional Use Permit and recommends **DENIAL** of the variance request.

P&Z RECOMMENDATION: Commissioners voted to **APPROVE** (4 Yes 0 No 0 Abstain) the Conditional Use Permit and Variance Request at their April 1, 2025 meeting.

Rudy Cruz, Jr.
Mayor
Ruben Reyes
Representative
At Large
Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2
Gina Cordero
District 3
Irene Rojas
District 4
Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT TO ALLOW FOR A COMMERCIAL TRUCK PARKING IN A C-2 GENERAL COMMERCIAL ZONING DISTRICT AND A VARIANCE REQUEST FROM SEC. 46-637. - WALL AND FENCE REQUIREMENTS - SUBSECTION C - SCREENING REQUIREMENTS BETWEEN ZONING DISTRICTS - 2B TO ALLOW A 6' - 0" METAL SIDING FENCE INSTEAD OF THE 6' - 0" MASONRY FENCE REQUIREMENT ON TRACT 8-C-1 AND TRACT 8-C-18, BLOCK 13, SOCORRO GRANT LOCATED AT 10950 ALAMEDA AVE., SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, grants the Conditional Use Permit to allow for a Commercial Truck Parking in a C-2 General Commercial Zoning District and a Variance Request from Sec. 46-637. - Wall And Fence Requirements - Subsection C - Screening Requirements Between Zoning Districts – 2B to allow a 6' - 0" metal siding fence instead of the 6' - 0" Masonry fence requirement on Tract 8-C-1 And Tract 8-C-18, Block 13, Socorro Grant located at 10950 Alameda Ave., Socorro, TX.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

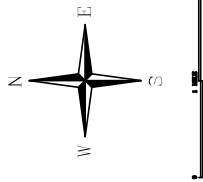
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

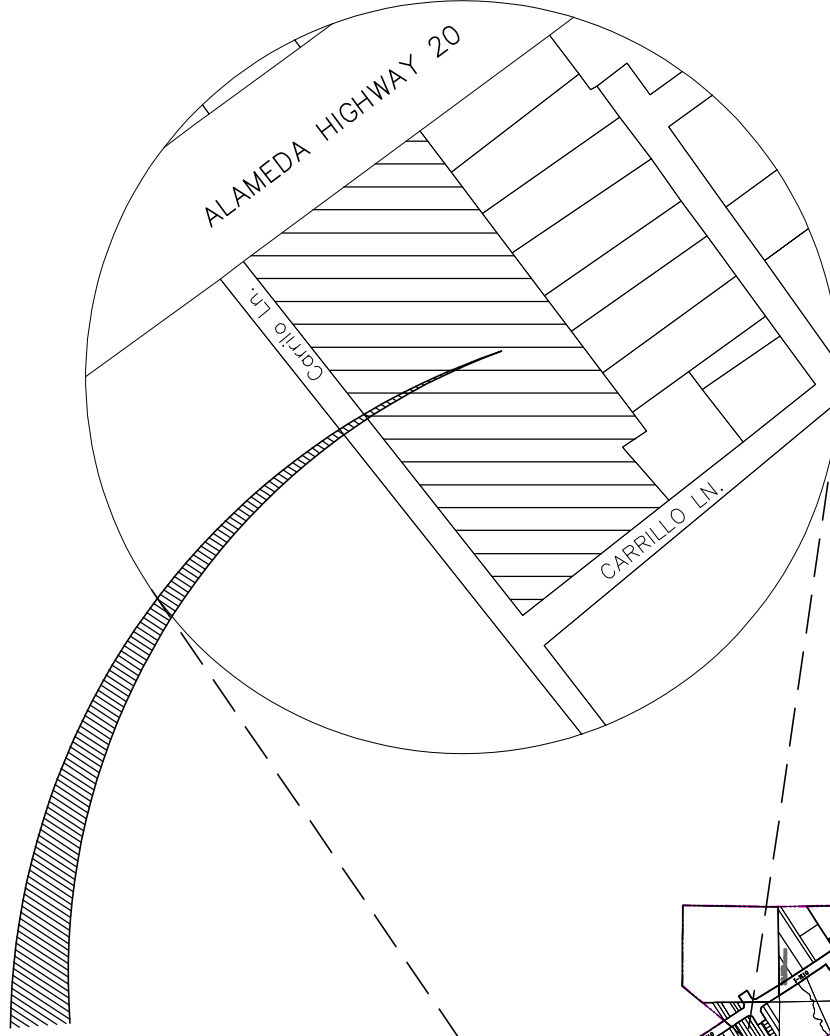
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: April 17, 2025
Second Reading and Adoption:

LOCATION MAP



PROJECT SITE;
10950 Alameda Ave.
Tract-8-C-1, Block-13
Tract-8-C-18, Block-13
Socorro Grant



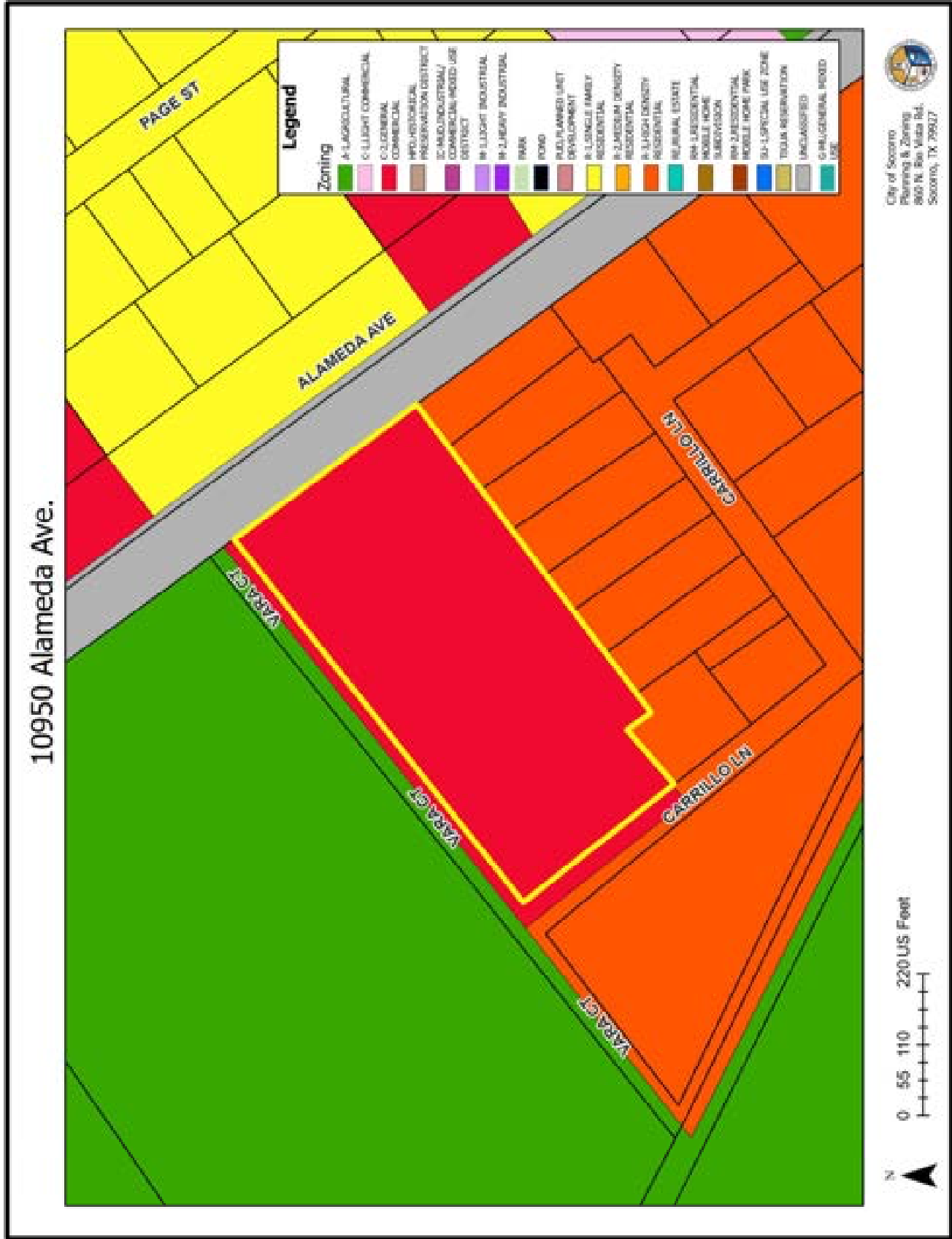
CITY OF SOCORRO

LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 78927 Tel: (512) 872-4531 Fax: (512) 872-4673

ZONING MAP



SITE PICTURES



View of property and bridge from Alameda Ave and Vara Ct.



SITE PICTURES



View of property from Vara Ct.



SITE PICTURES



View of property from Carrillo Ln.

AERIAL IMAGE

10950 Alameda Ave.



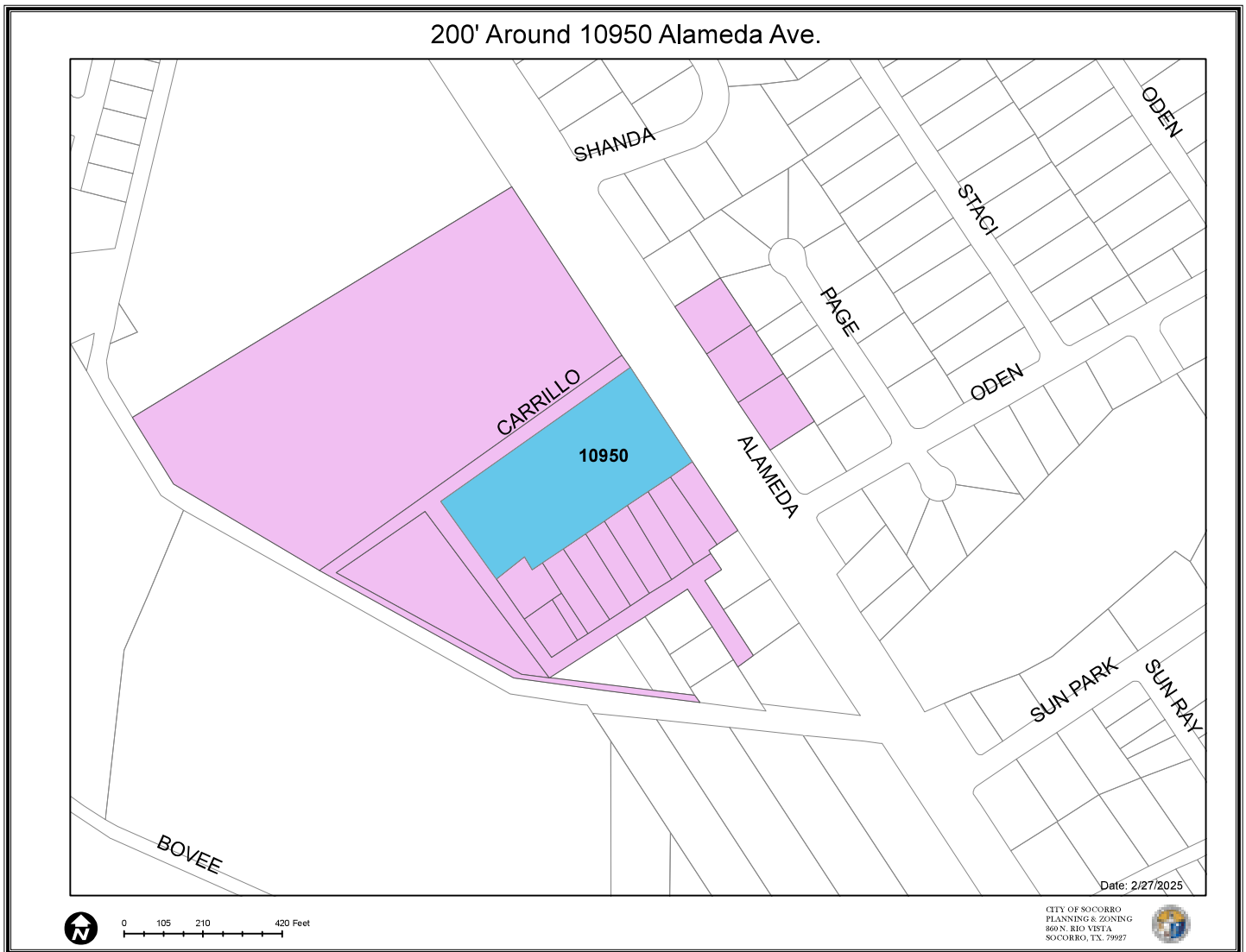
City of Socorro
Planning & Zoning
800 N. San Vito Rd.
Socorro, TX 78927



FUTURE LAND USE MAP



PUBLIC NOTICE MAP



PUBLIC FEEDBACK

IN-PERSON RESPONSES:

- SUPPORT: 0
- OPPOSITION: 0

MAILED RESPONSES:

- SUPPORT: 0
- OPPOSITION: 0

PHONE RESPONSES:

- SUPPORT: 0
- OPPOSITION: 0

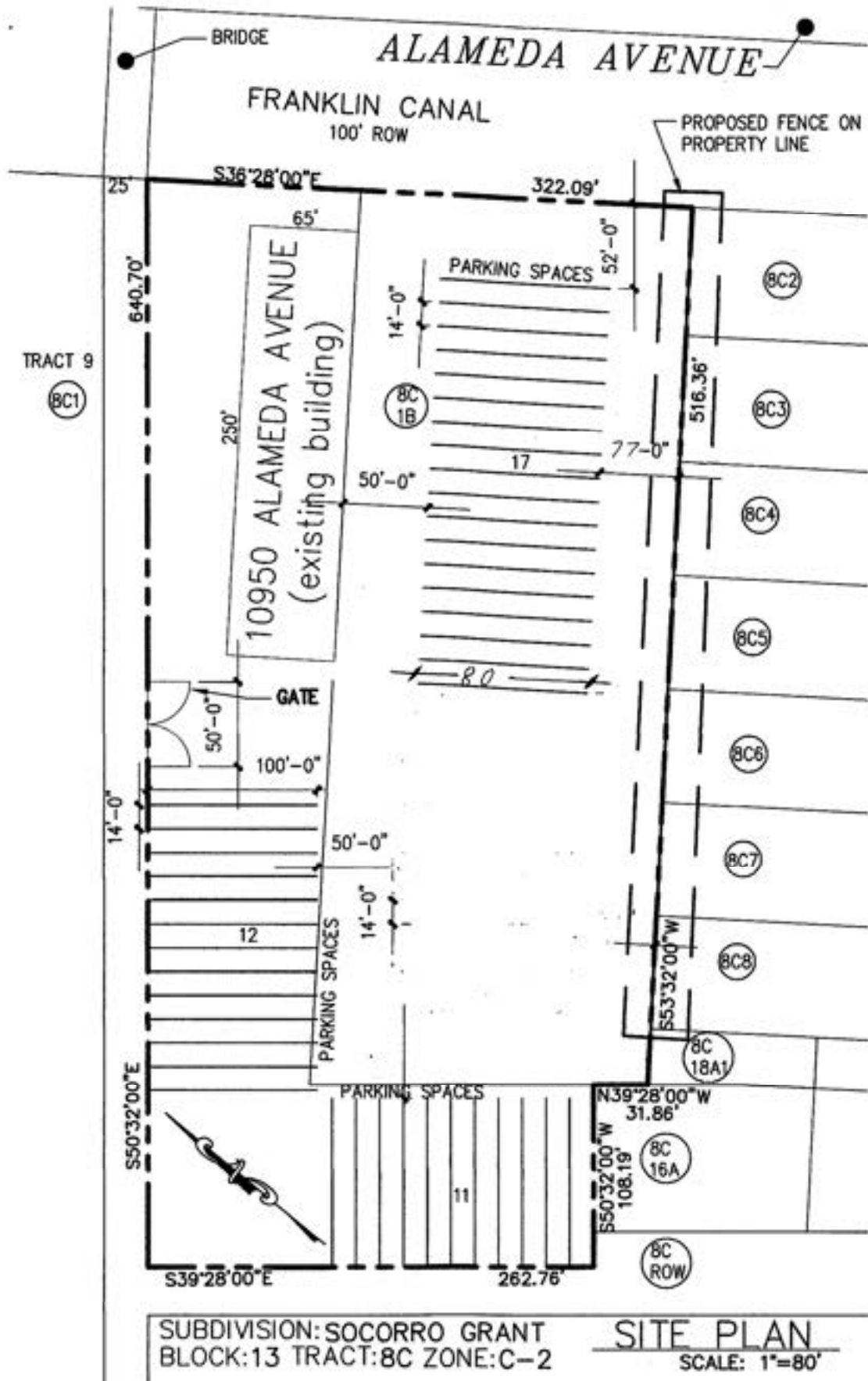
EMAIL RESPONSES:

- SUPPORT: 0
- OPPOSITION: 0

Public Hearing:

- SUPPORT: 1
- OPPOSITION: 1

SITE PLAN



SUPPLEMENTAL DOCUMENT

Letter of support provided by applicant.

PETITION

To the city council of Socorro, Texas:

We, the undersigned residents of Socorro, Texas petition the council and ask that you allow Mr. Manuel Quezada to continue to use his property, located at 10950 Alameda, as storage, commercial use and/or any other way he sees fit. We have no objections to the current use of his property.

Al ayuntamiento de Socorro, Texas:

Nosotros, los residentes de Socorro, Texas, que firmamos a continuación, solicitamos al ayuntamiento que permita al Sr. Manuel Quezada continuar utilizando su propiedad, ubicada en 10950 Alameda, como depósito, uso comercial y/o cualquier otra forma que considere conveniente. No tenemos objeciones al uso actual de su propiedad.

Name/Nombre	Address/Direccion	Phone No./Numero de Telefono	Signature/Firma
Daniel Trejo	10660 Carrillo	915-346-4867	Daniel Trejo
Juan Carrillo	10969 Carrillo	915-355-4669	Juan Carrillo
Jesus Avila	11051 Carrillo	915-333-9880	Jesus Avila
Jorge A. Carmona	11085 Carrillo	915-301-2861	Jorge A. Carmona
Lesar Padilla	11097 Carrillo	915-362-9089	Lesar Padilla
David Zúñiga	11073 Carrillo	915-860-1347	David Zúñiga
Donna's Trejo	10980 Carrillo	915-883-9933	Donna's Trejo
Alfredo Carrillo	10959 Carrillo	915-329-9934	Alfredo Carrillo
ANTONIO CARRILLO	10978 Carrillo	915-243-8454	Antonio Carrillo



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: APRIL 17, 2025

REZONING REQUEST STAFF REPORT

SUBJECT:

INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF TRACT 1-J AND 1-J-1, BLOCK 6, SOCORRO GRANT, LOCATED AT 270 N. NEVAREZ RD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO C2 (GENERAL COMMERCIAL) TO ALLOW FOR A SELF-STORAGE FACILITY.

NAME:	270 N. NEVAREZ RD. REZONING
PROPERTY ADDRESS:	270 N. NEVAREZ RD.
PROPERTY LEGAL DESCRIPTION:	TRACT 1-J AND 1-J-1, BLOCK 6, SOCORRO GRANT
PROPERTY OWNER:	BRENDA COCA MENDOZA
REPRESENTATIVE:	BRENDA COCA MENDOZA
PROPERTY AREA:	5.82 ACRES
CURRENT ZONING:	A-1 (AGRICULTURAL)
CURRENT LAND USE:	VACANT
FUTURE LAND USE:	INDUSTRIAL/COMMERCIAL MIXED-USE (ICMU)
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0236-B/ FEMA, September 4, 1991).
SUMMARY OF REQUEST:	Request is for approval of a rezoning of a property from A-1 to C-2 to allow for a self-storage facility.
STAFF RECOMMENDATION:	Staff recommends APPROVAL of the rezoning request.
P&Z RECOMMENDATION:	Commissioners voted for APPROVAL (4 Yes 0 No 0 Abstain) of the rezoning request at their April 1, 2025 meeting.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF TRACT 1-J AND 1-J-1, BLOCK 6, SOCORRO GRANT, LOCATED AT 270 N. NEVAREZ RD., SOCORRO, TX, FROM A-1 (AGRICULTURAL) TO C2 (GENERAL COMMERCIAL) TO ALLOW FOR A SELF-STORAGE FACILITY.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Tract 1-J and 1-J-1, Block 6, Socorro Grant, located at 270 N. Nevarez Rd., Socorro, TX, from A-1 (Agricultural) to C2 (General Commercial) To Allow For A Self-Storage Facility.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

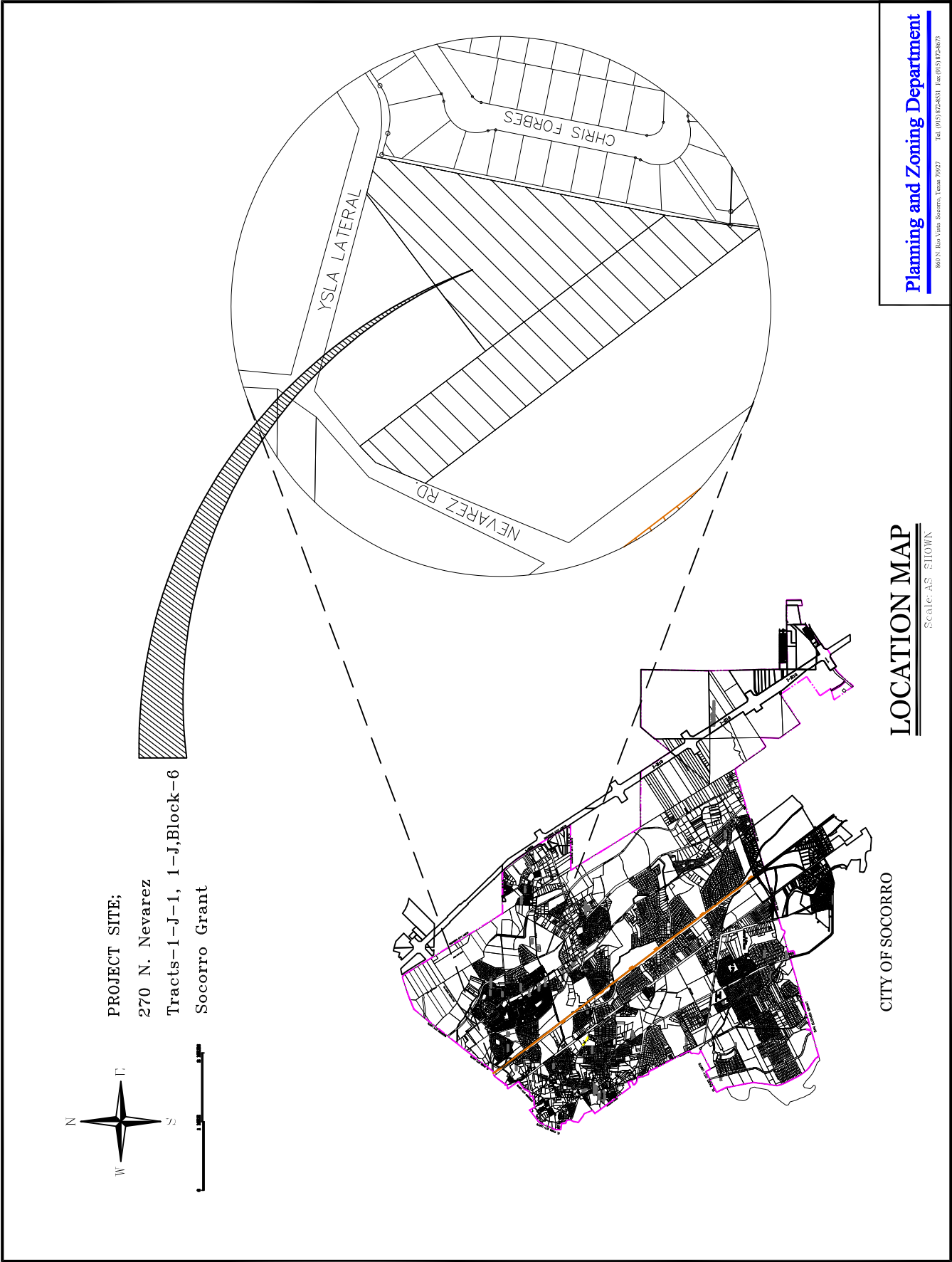
ATTEST:

Olivia Navarro, City Clerk

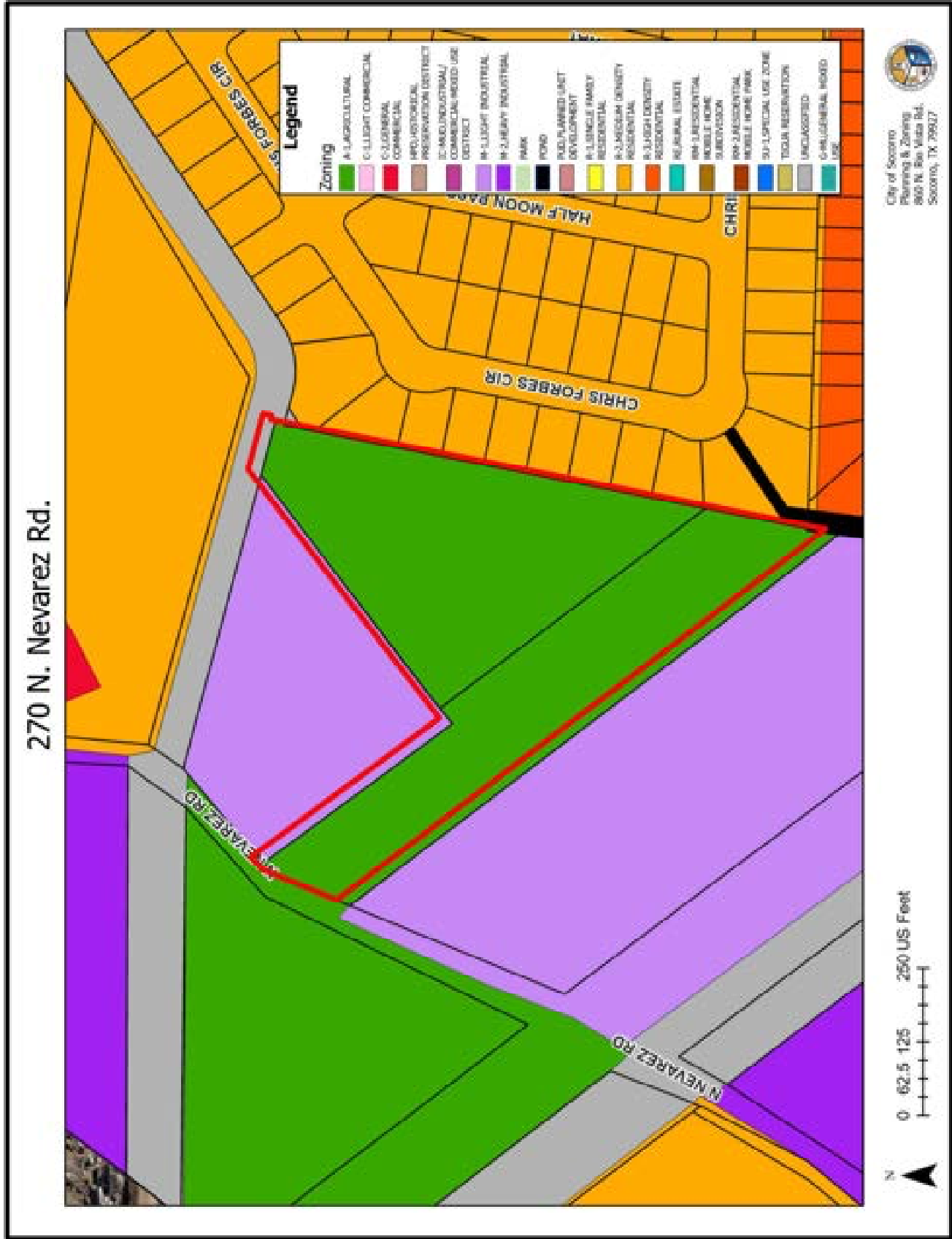
APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

LOCATION MAP



ZONING MAP



SITE PICTURES



View of property from N. Nevarez Rd.



AERIAL IMAGE

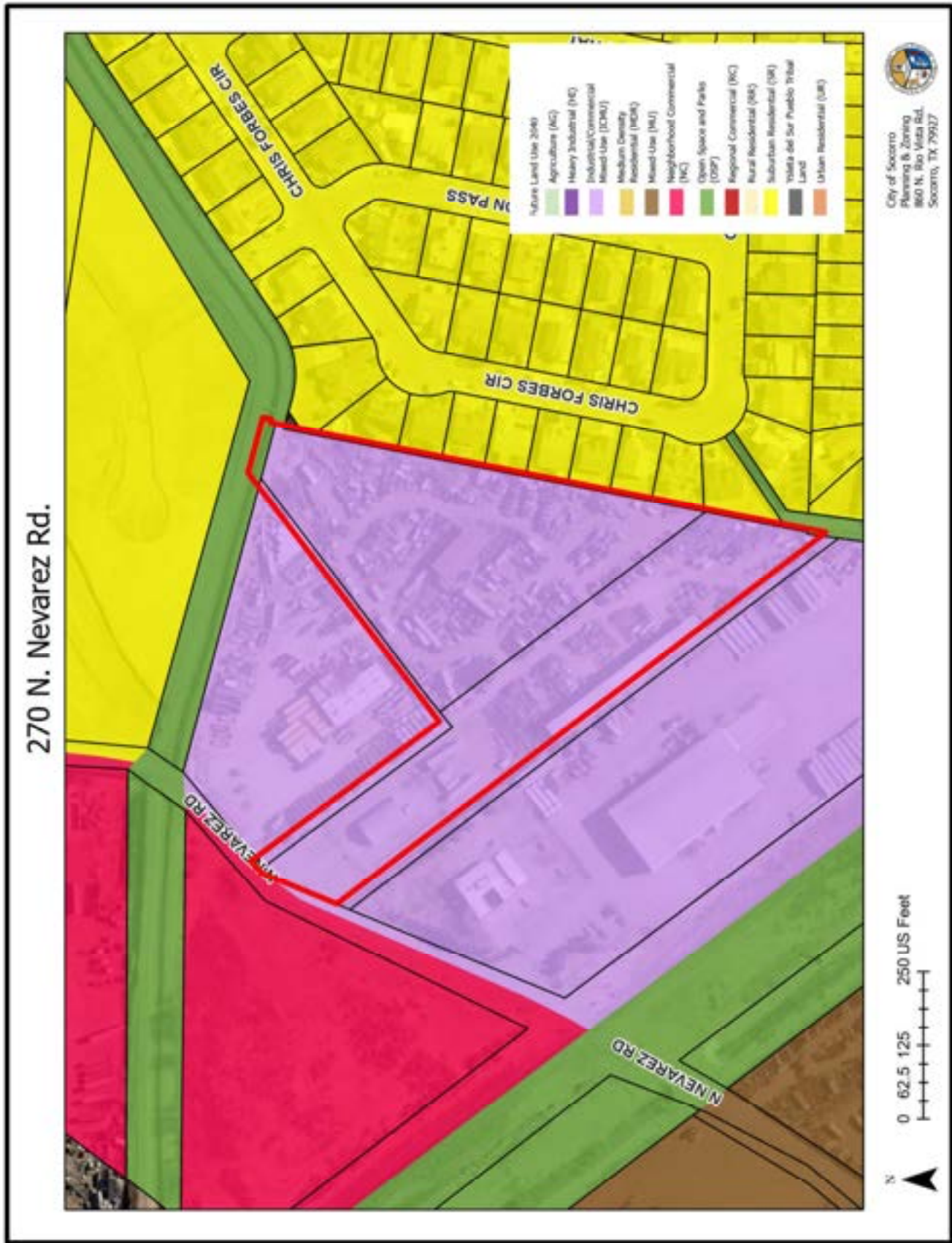
270 N. Nevarez Rd.



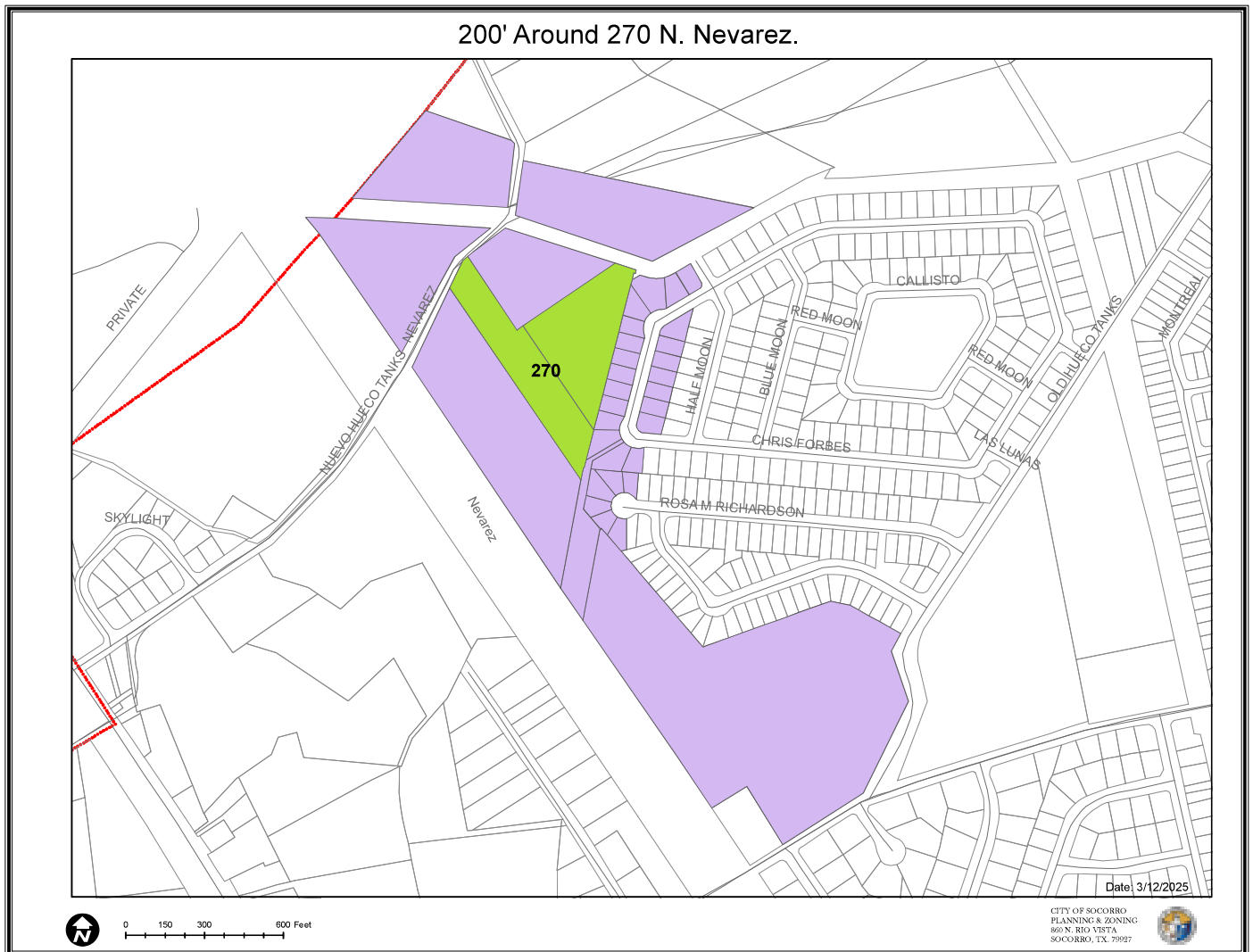
City of Socorro
Planning & Zoning
800 N. San Vito Rd.
Socorro, TX 78927



FUTURE LAND USE MAP



PUBLIC NOTICE



PUBLIC FEEDBACK

IN-PERSON RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

MAILED RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

PHONE RESPONSES:

- SUPPORT: 0

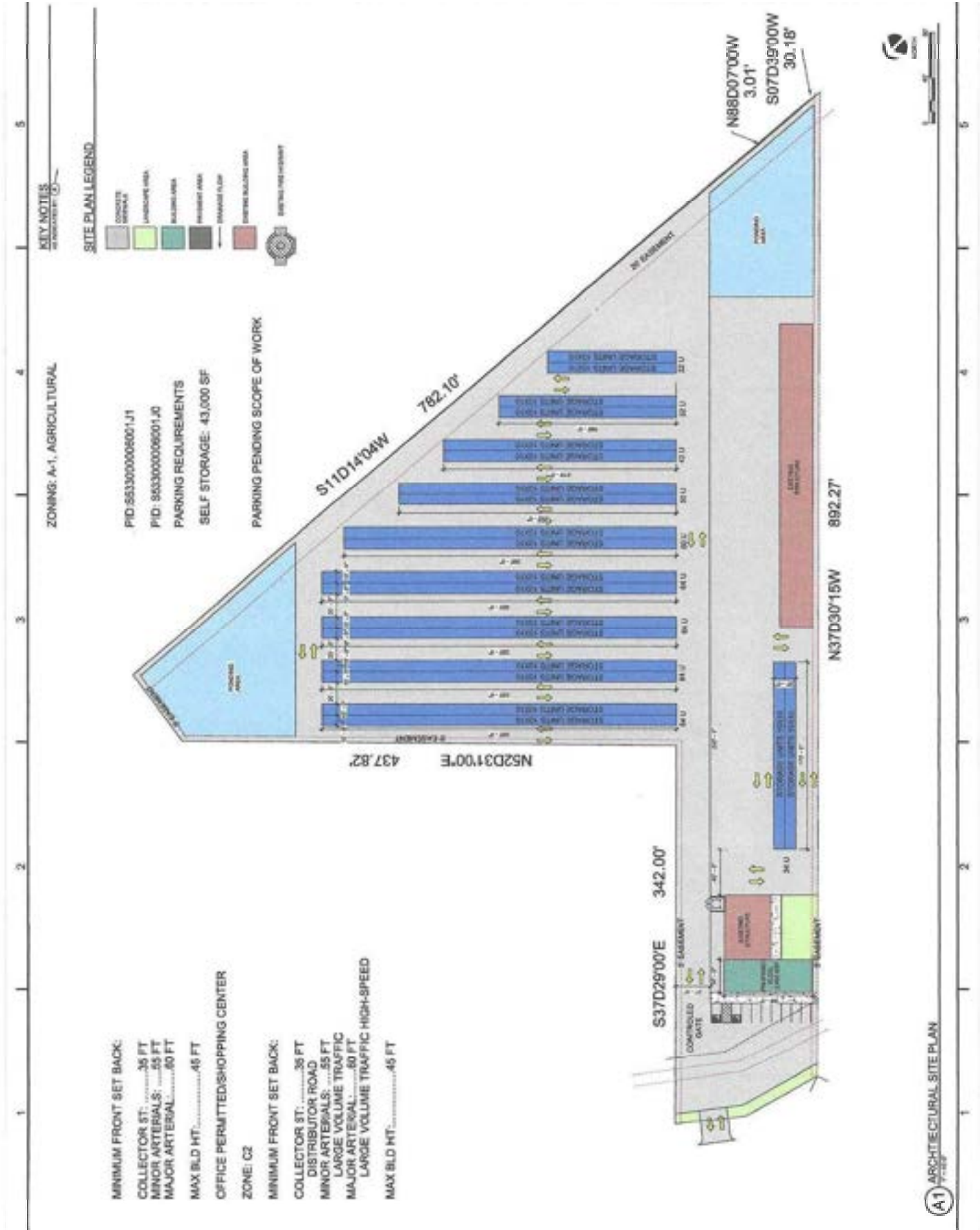
- OPPOSITION: 0

EMAIL RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

SITE PLAN





CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: APRIL 17, 2025
CONDITIONAL USE PERMIT REQUEST
STAFF REPORT

SUBJECT:

INTRODUCTION, FIRST READING, AND PUBLIC HEARING OF AN ORDINANCE REQUEST FOR THE PROPOSED CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 46-237. - CONDITIONAL USES (REQUIRES PERMIT) SUBSECTION 5-A, TO ALLOW A 0.459 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 24, BLOCK 4, LA JOLLA SUBDIVISION LOCATED AT 155 SANTA PAULA DR., SOCORRO, TEXAS.

NAME: 155 SANTA PAULA DR. C.U.P.

PROPERTY ADDRESS: 155 SANTA PAULA DR.

PROPERTY LEGAL DESCRIPTION: LOT 24, BLOCK 4, LA JOLLA SUBDIVISION

PROPERTY OWNER: JOSE M. ALCALA

REPRESENTATIVE: JOSE M. ALCALA

PROPERTY AREA: 20,003.85 S.F.

CURRENT ZONING: R-1 SINGLE-FAMILY RESIDENTIAL

CURRENT LAND USE: RESIDENTIAL

FUTURE LAND USE: SUBURBAN RESIDENTIAL (SR)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Conditional Use Permit and variance request from Sec. 46-237. - Conditional Uses (Requires Permit) Subsection 5-a, to allow a 0.459 Acre property instead of the half-acre requirement to allow for commercial truck parking in an R-1 Single-Family Residential Zoning District.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Conditional Use Permit and Variance Request.

P&Z RECOMMENDATION: Commissioners voted to **DENY** (4 Yes 0 No 0 Abstain) the Conditional Use Permit request at their April 1, 2025 meeting.

Rudy Cruz, Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT AND VARIANCE REQUEST FROM SEC. 46-237. - CONDITIONAL USES (REQUIRES PERMIT) SUBSECTION 5-A, TO ALLOW A 0.459 ACRE PROPERTY INSTEAD OF THE HALF-ACRE REQUIREMENT TO ALLOW FOR COMMERCIAL TRUCK PARKING IN AN R-1 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, ON LOT 24, BLOCK 4, LA JOLLA SUBDIVISION LOCATED AT 155 SANTA PAULA DR., SOCORRO, TX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, grants the Conditional Use Permit and Variance Request from Sec. 46-237. - Conditional Uses (Requires Permit) Subsection 5-A, to allow a 0.459 acre property instead of the half-acre requirement to allow for commercial truck parking in an R-1 Single-Family Residential Zoning District, on Lot 24, Block 4, La Jolla Subdivision located at 155 Santa Paula Dr., Socorro, TX.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

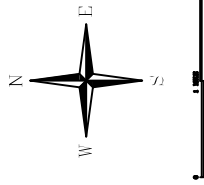
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

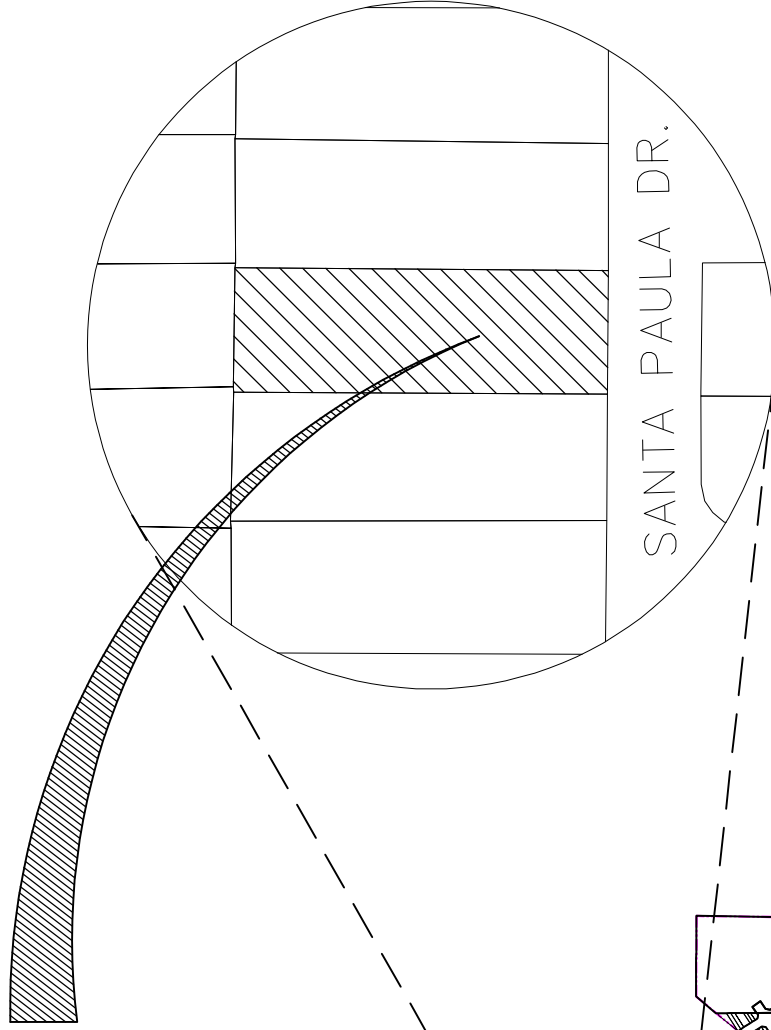
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: April 17, 2025
Second Reading and Adoption:

LOCATION MAP



PROJECT SITE;
155 Santa Paula Dr.
Lot-24, Block-4
La Jolla



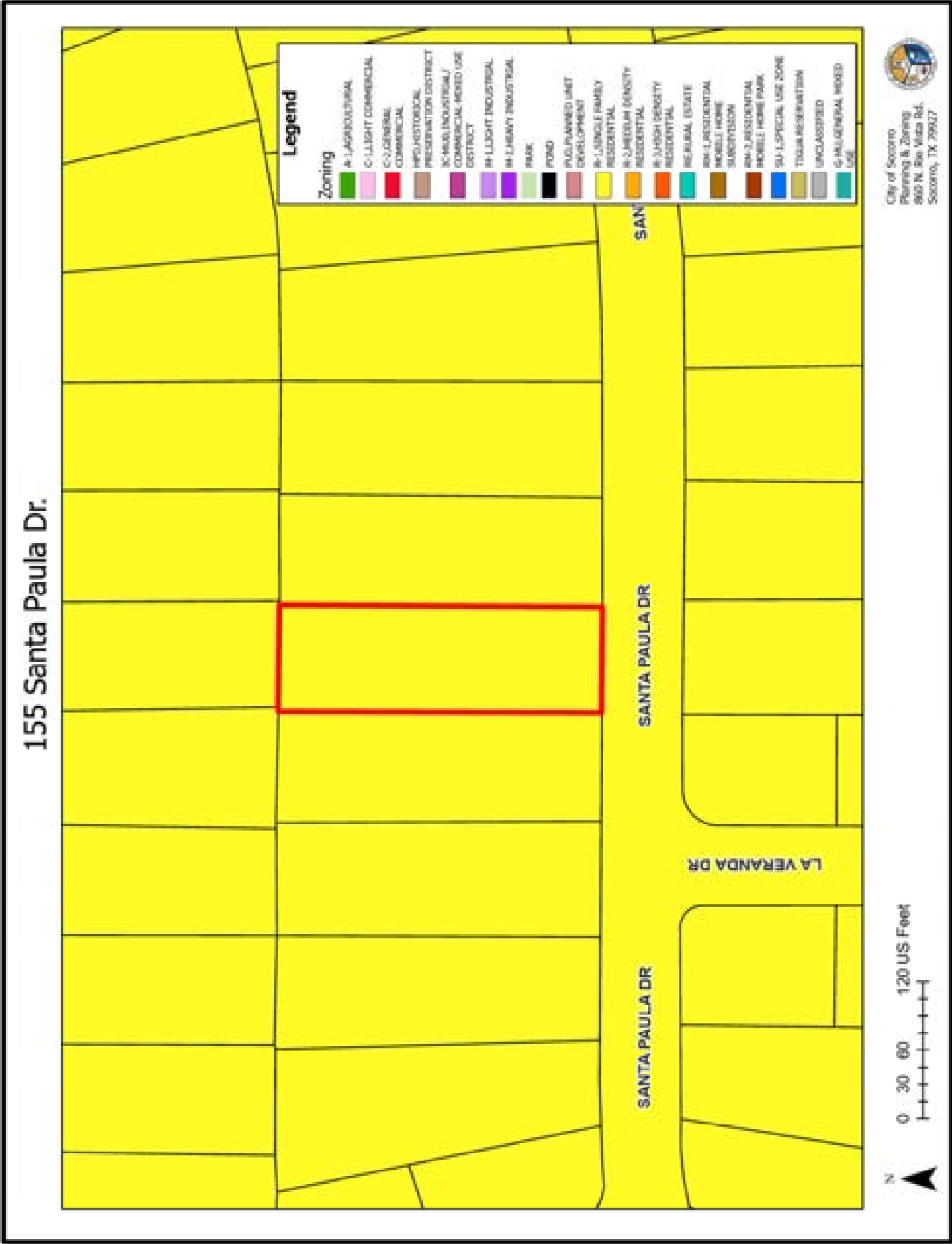
CITY OF SOCORRO

LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 79027
Tel: (505) 872-4531 Fax: (505) 872-4675

ZONING MAP



SITE PICTURES



View of property from Santa Paula Dr.



AERIAL IMAGE

155 Santa Paula Dr.



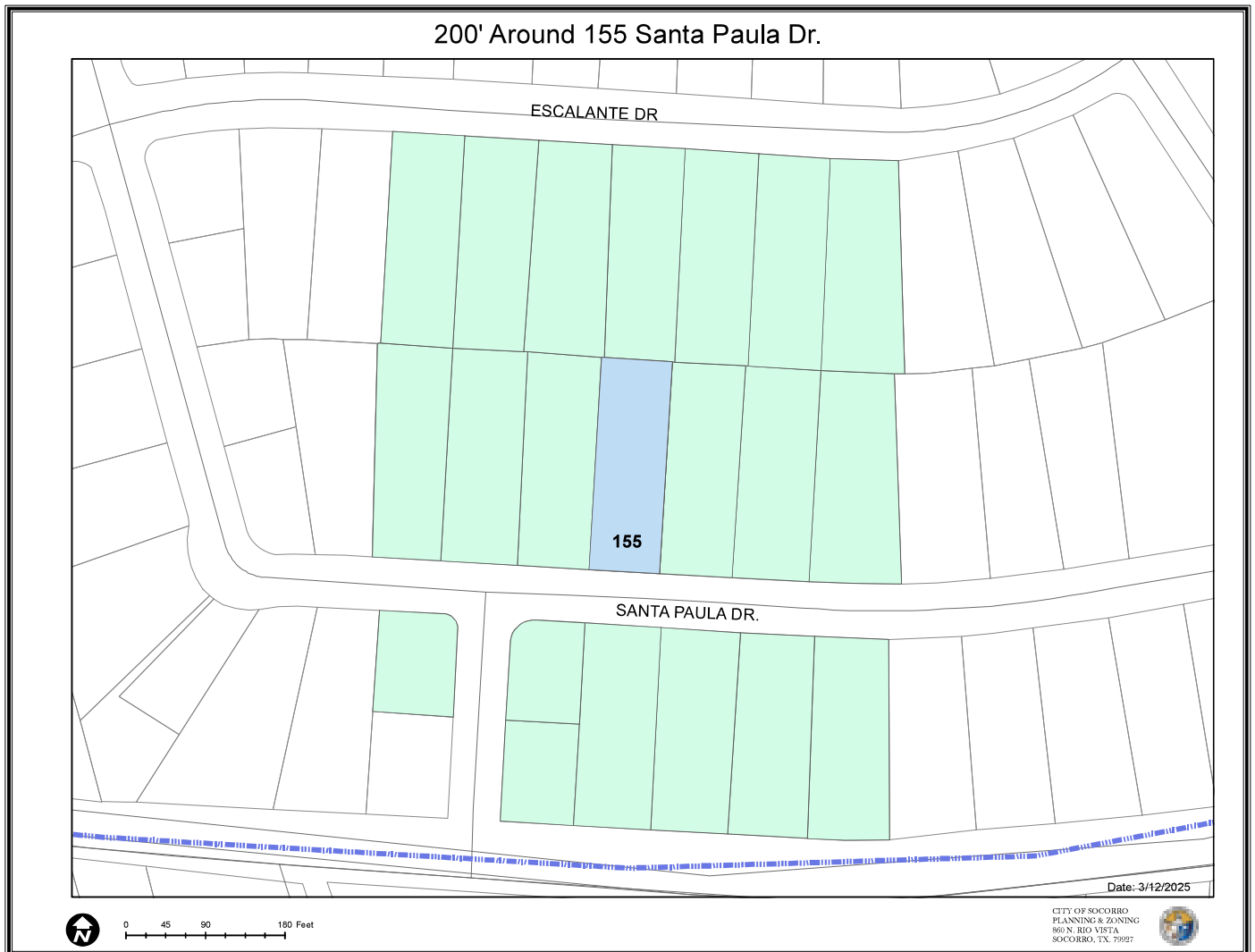
City of Socorro
Planning & Zoning
800 N. Rio Vista Rd.
Socorro, TX 78927



FUTURE LAND USE MAP



PUBLIC NOTICE MAP



PUBLIC FEEDBACK

IN-PERSON RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

MAILED RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

PHONE RESPONSES:

- SUPPORT: 0

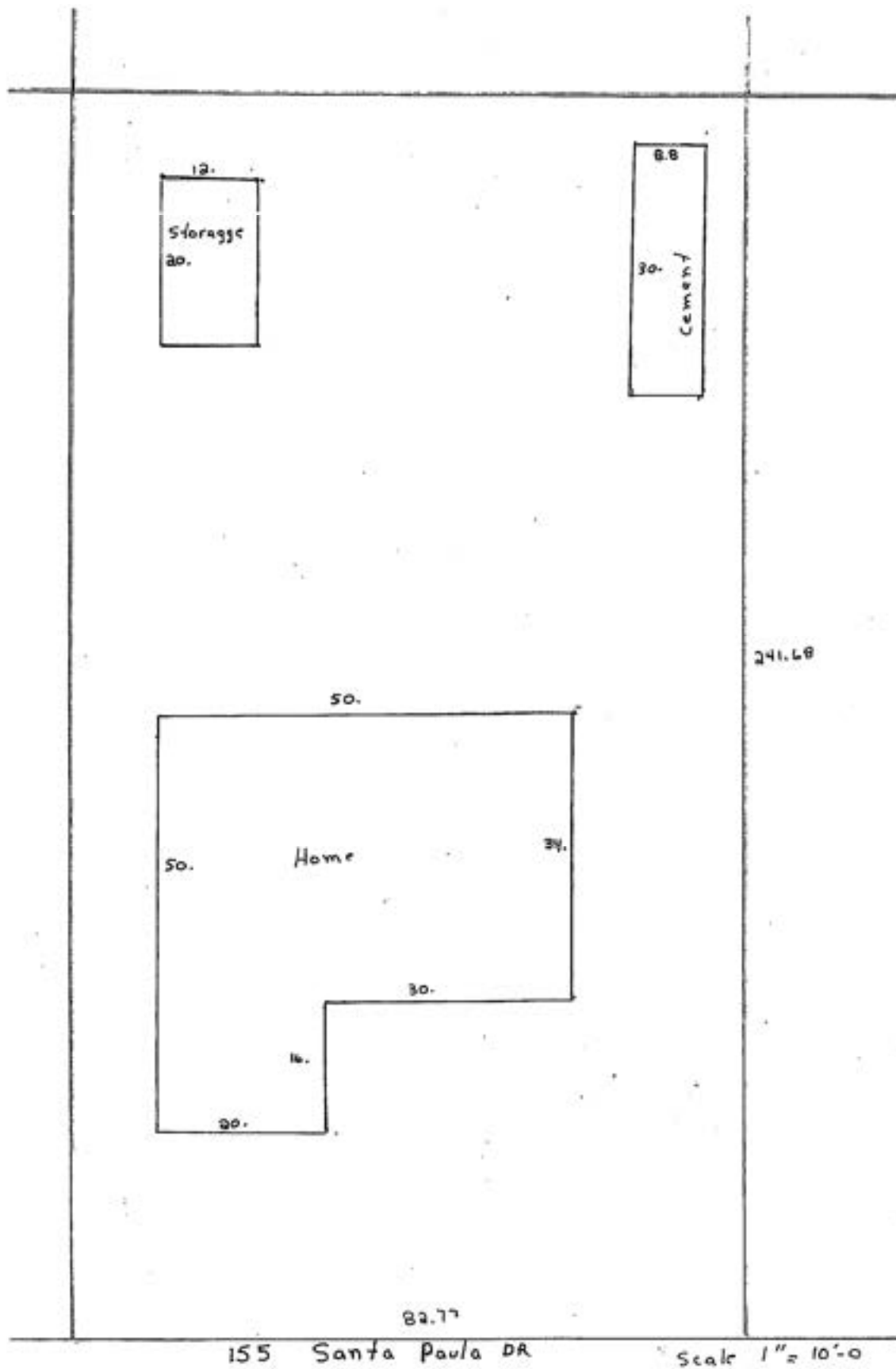
- OPPOSITION: 0

EMAIL RESPONSES:

- SUPPORT: 0

- OPPOSITION: 0

SITE PLAN



SUPPLEMENTAL DOCUMENT





CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: APRIL 3, 2025

CONDITIONAL USE PERMIT REQUEST
STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION FOR THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A COMMERCIAL USE OVER 3,000 SQUARE FEET BUT LESS THAN 10,000 SQUARE FEET FOR A TORTILLERIA IN A C-1 NEIGHBORHOOD COMMERCIAL (LIGHT COMMERCIAL) ZONING DISTRICT ON LOT 5, BLOCK 11, MCADOO ACRES SUBDIVISION LOCATED AT 11401 NORTH LOOP DR., SOCORRO, TX.

NAME: 11401 NORTH LOOP DR. C.U.P.

PROPERTY ADDRESS: 11401 NORTH LOOP DR.

PROPERTY LEGAL DESCRIPTION: LOT 5, BLOCK 11, MCADOO ACRES SUBDIVISION

PROPERTY OWNER: ARMANDO S. DE LUNA

REPRESENTATIVE: ARMANDO S. DE LUNA

PROPERTY AREA: 22,968.92 S.F.

CURRENT ZONING: C-1 NEIGHBORHOOD COMMERCIAL

CURRENT LAND USE: COMMERCIAL

FUTURE LAND USE: NEIGHBORHOOD COMMERCIAL (NC)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Conditional Use Permit to allow for a commercial use over 3,000 square feet but less than 10,000 square feet for a tortilleria in a C-1 Neighborhood Commercial Zoning District.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Conditional Use Permit request.

P&Z RECOMMENDATION: Commissioners recommended **APPROVAL** (Unanimous with three members present) of the Conditional Use Permit request at their March 18, 2025 meeting.

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/ Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A CONDITIONAL USE PERMIT TO ALLOW FOR A COMMERCIAL USE OVER 3,000 SQUARE FEET BUT LESS THAN 10,000 SQUARE FEET FOR A TORTILLERIA IN A C-1 NEIGHBORHOOD COMMERCIAL (LIGHT COMMERCIAL) ZONING DISTRICT ON LOT 5, BLOCK 11, MCADOO ACRES SUBDIVISION LOCATED AT 11401 NORTH LOOP DR., SOCORRO, TX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, grants the conditional use permit to allow a commercial use over 3,000 square feet but less than 10,000 square feet for a tortilleria in a C-1 Neighborhood Commercial (Light Commercial) Zoning District On Lot 5, Block 11, McADOO Acres Subdivision located at 11401 North Loop Dr., Socorro, TX.

READ, APPROVED AND ADOPTED this _____ day of _____ 2025

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

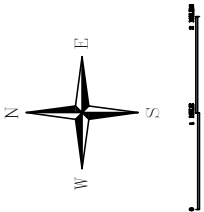
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

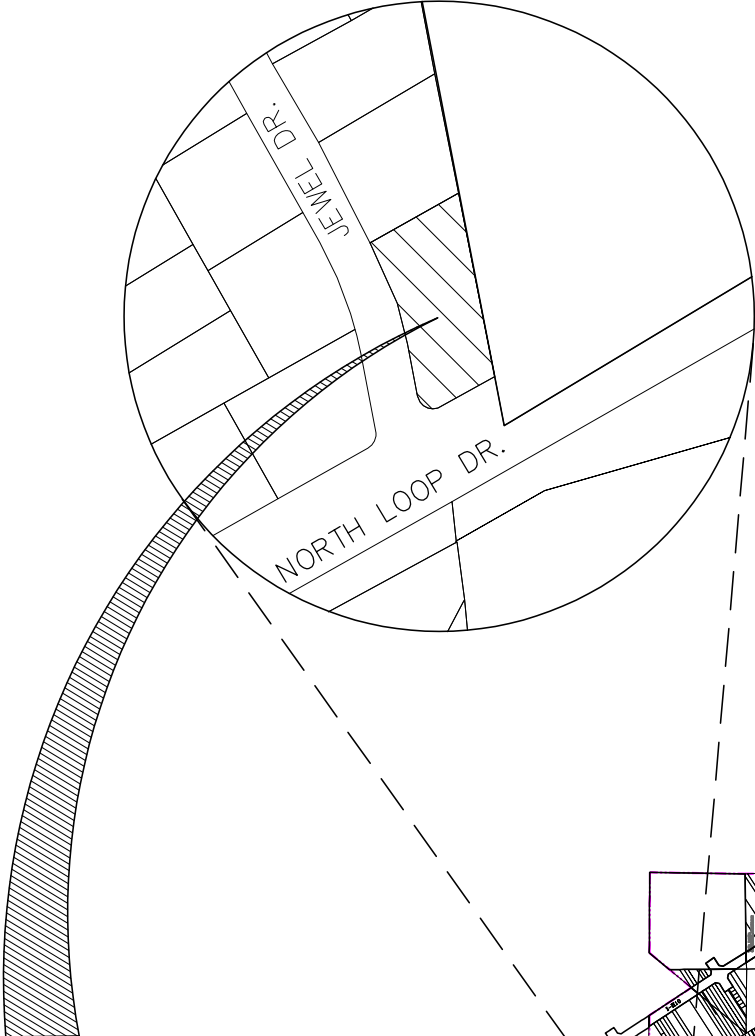
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: April 3, 2025
Second Reading and Adoption: April 17, 2025

LOCATION MAP



PROJECT SITE;
11401 North Loop Dr.
Lot-5, Block-11
Mc Adoo Acres

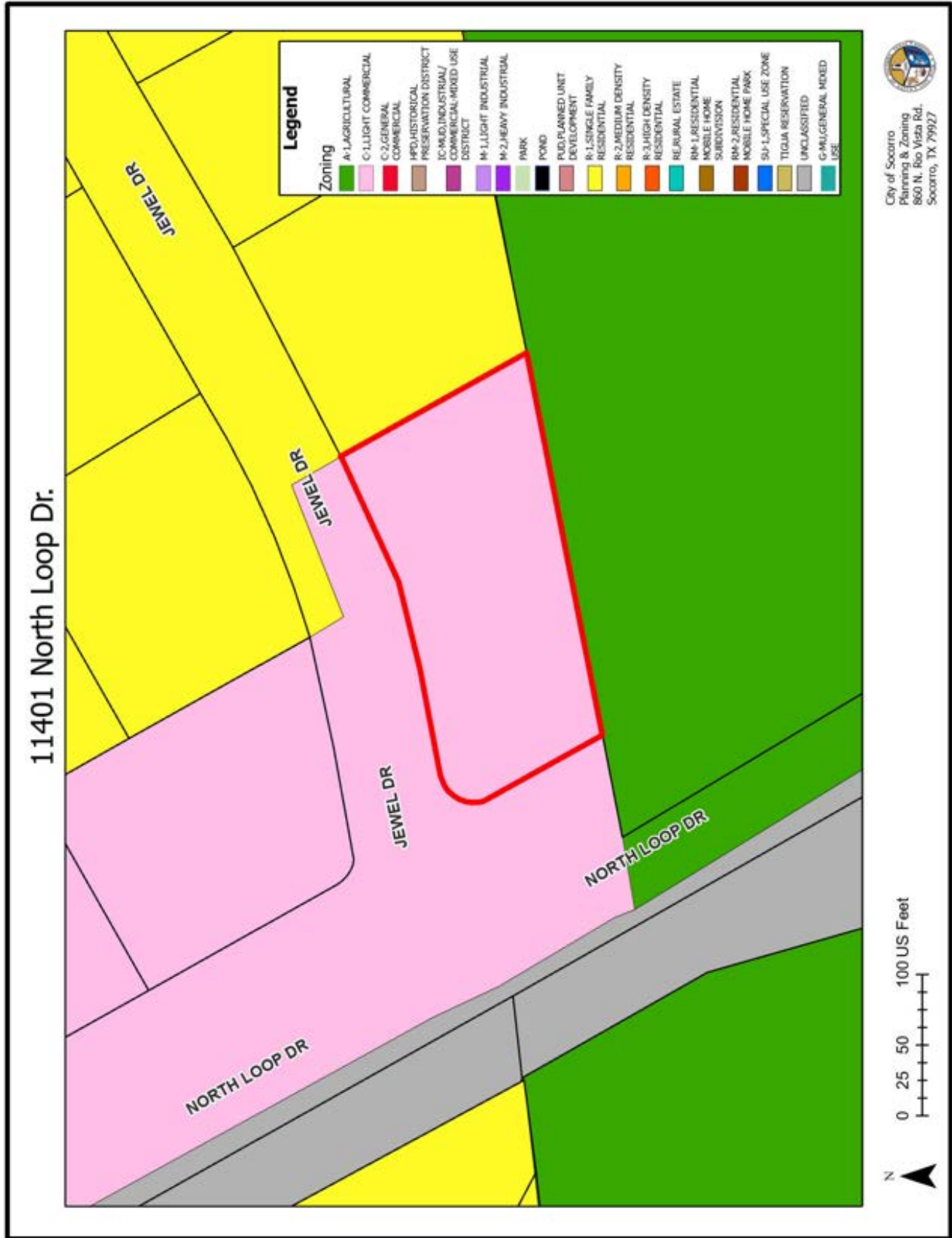


CITY OF SOCORRO

LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department
860 N. Rio Vista, Socorro, Texas 79027 Tel: (915) 872-8331 Fax: (915) 872-3673

ZONING MAP



SITE PICTURES



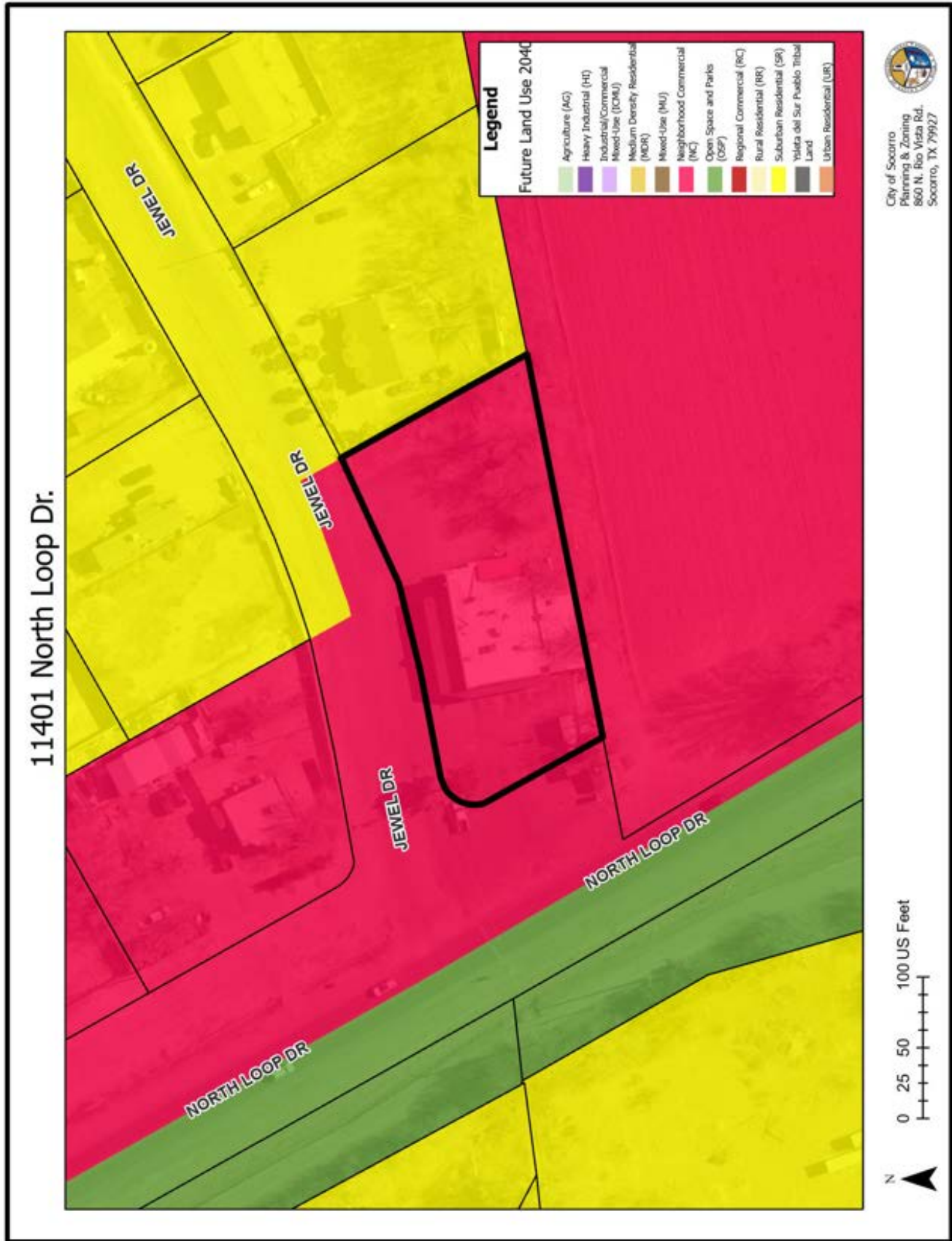
View of property from Jewel Dr.



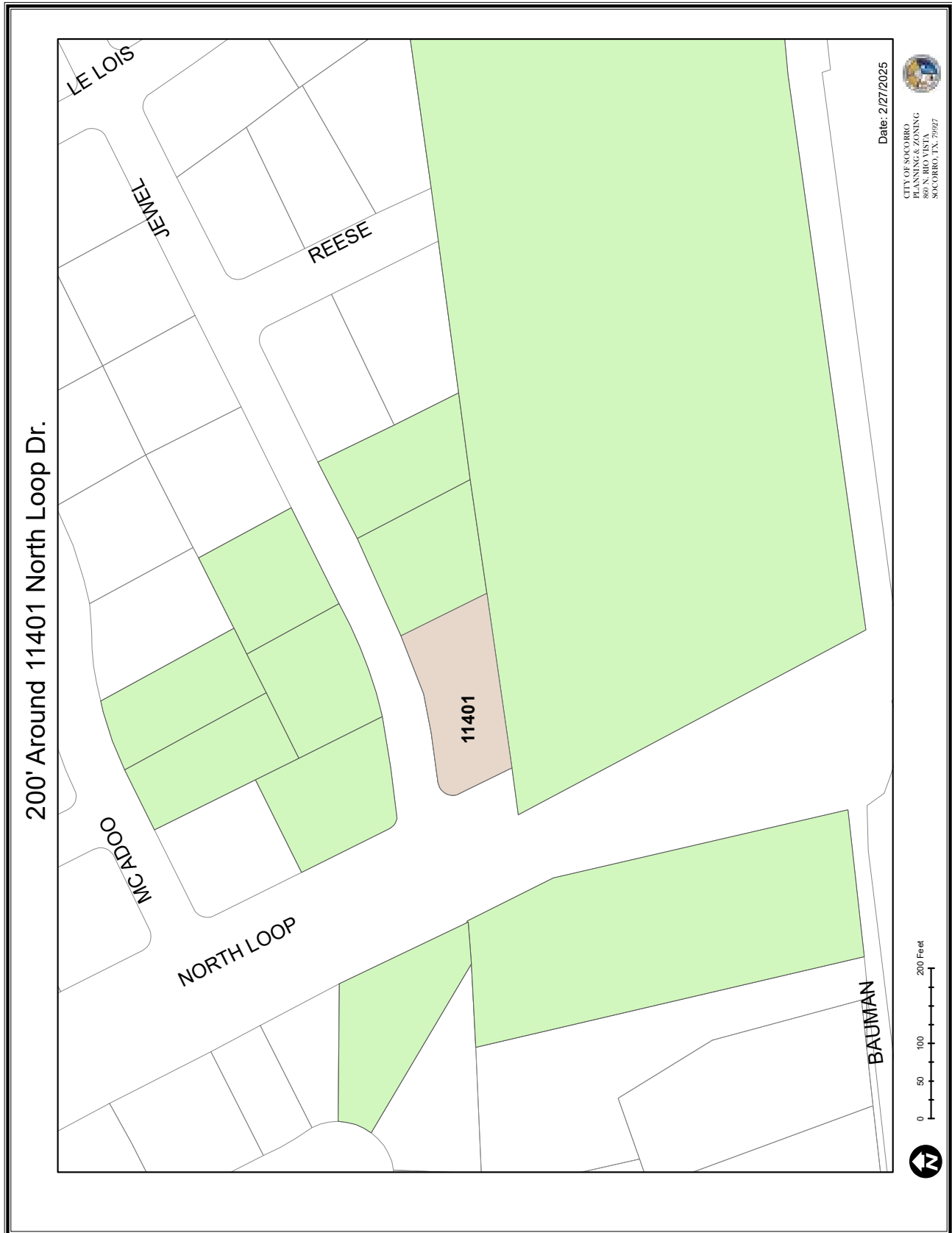
AERIAL IMAGE



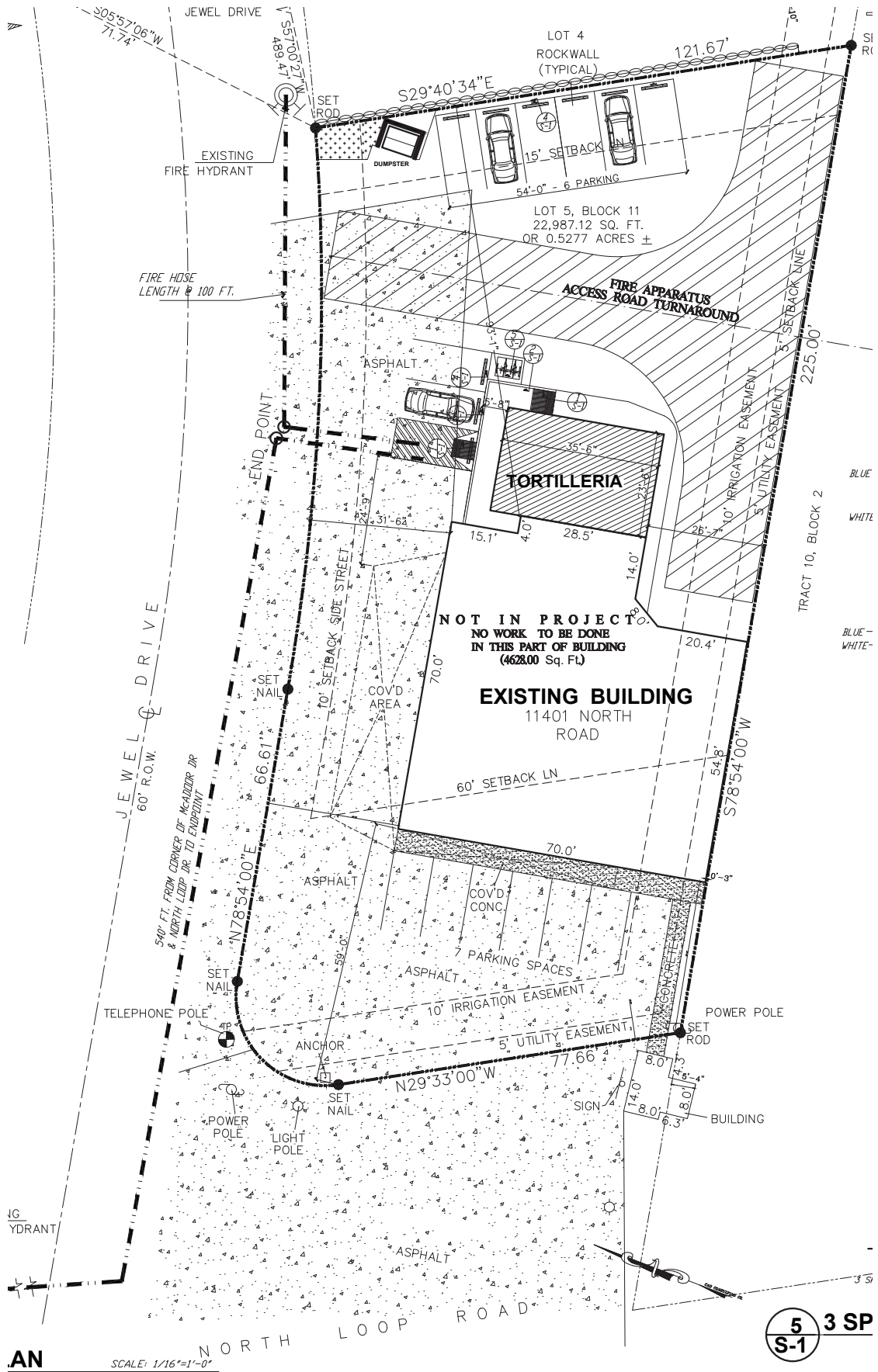
FUTURE LAND USE MAP



PUBLIC NOTICE MAP



SITE PLAN



FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

Deny

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: March 27, 2025

TO: Mayor and City Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner Development Director

SUBJECT: Public Hearing and Second Reading and Adoption for the Proposed Amendment to Chapter 46 – Zoning, Article V Supplemental Regulations For All Districts 46-636 Alcoholic Beverages to revise the alcohol sales setbacks from certain institutional uses and add clarify exemption for business with food and beverage certificate

SUMMARY

The proposed amendment seeks to revise regulations regarding alcohol sales setbacks from certain institutional uses and clarify exemptions for businesses holding a Food and Beverage Certificate issued by the Texas Alcoholic Beverage Commission (TABC). The existing ordinance establishes restrictions on the location of alcohol sales concerning churches, schools, hospitals, but does not include child-care facilities.

BACKGROUND

The current zoning ordinance restricts alcohol sales within 300 feet of churches, public or private schools, and public hospitals, with a possible 1,000-foot separation from public and private schools if requested by the school board. Presently excludes day-care and child-care facilities. The ordinance does not explicitly exempt businesses with a Food and Beverage Certificate, which are primarily restaurants and dining establishments where alcohol sales are secondary to food service.

STATEMENT OF THE ISSUE

Adding setback limitations for the sale of alcohol sales within 300 feet of day-care and child-care facilities. Clarify exemptions for businesses with a Food and Beverage Certificate – This change

ensures that restaurants meeting the TABC's Food and Beverage Certificate criteria are not subject to the same distance restrictions as bars or liquor stores.

FINANCIAL IMPACT

None

ALTERNATIVE

Denial

STAFF RECOMMENDATION

Approval

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1/Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE AMENDING CHAPTER 46 – ZONING, ARTICLE V SUPPLEMENTAL REGULATIONS FOR ALL DISTRICTS 46-636 ALCOHOLIC BEVERAGES TO REVISE THE ALCOHOL SALES SETBACKS FROM CERTAIN INSTITUTIONAL USES AND ADD CLARIFY EXEMPTION FOR BUSINESS WITH FOOD AND BEVERAGE CERTIFICATE.

WHEREAS Chapter 46 - Zoning of the City of Socorro Code of Ordinances was adopted to promote the health, safety, morals and general welfare of the community; and

WHEREAS, the Socorro City Council has determined that this amendment is in the best interest of the public and will promote the public health, safety and welfare of the City

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

This ordinance shall take effect immediately from and after its passage and publication of the caption, as required by law.

CHAPTER 46 ZONING

Sec. 46-636. Alcoholic beverages.

- (a) *Requirements.* The sale, storage or handling of alcoholic beverages for the purpose of sale is permitted only where the use is authorized by and complies with all applicable provisions of this chapter and the state Alcoholic Beverage Code, as same may be amended or replaced.
 - (1) The sale, storage or handling of alcoholic beverages for the purpose of sale is permitted only where licensed in accordance with the state Alcoholic Beverage Code and the provisions hereof.
 - (2) The sale, storage or handling of alcoholic beverages for the purpose of sale is permitted only in approved locations within the interior of buildings or structures that have a valid certificate of occupancy allowing such use.

- (3) The sale, storage or handling of alcoholic beverages for the purpose of sale is permitted in any commercial or manufacturing district provided it is not otherwise prohibited by any other law or ordinance.
- (4) The sale, storage or handling of alcoholic beverages for the purpose of sale within a residential district is prohibited.
- (5) Subject to the provisions of the state Alcoholic Beverage Code § 11.38, there shall be levied and collected by the city from every licensee or permittee issued any license or permit by the state or its authorized agents, and from which licensee or permittee the city is given the power by the state Alcoholic Beverage Code to levy and collect a fee, an annual fee for a city license or permit equal to one-half of the annual fee levied and collected by the state from such licensee or permittee. The city license or permit shall correspond to the same class of license or permit issued such licensee or permittee by the state and shall be paid in the same manner and for the same period of time as the state license or permit issued such licensee or permittee so that same will correspond to the period covered by the state license or permit, and will terminate at the same time as the state license or permit.

(b) *Restrictions.*

- (1) The sale, storage or handling of alcoholic beverages for the purpose of sale is not permitted in any zoning district where the place of business is located within 300 feet of a church, public or private school, or public hospital, and the permit or license holder does not hold a food and beverage certificate issued by the Texas Alcoholic Beverage Commission unless expressly granted an exception pursuant to the requirements of this section.
- (2) A 1,000-foot separation may be required from a public school if city council receives a request from the board of trustees of the school district under Education Code § 38.007. A 1,000-foot separation may also be required from a private school if city council receives a request from the governing body of the private school.
- (3) The sale, storage or handling of alcoholic beverages for the purpose of sale is not permitted in any zoning district where the place of business is located within three hundred feet of a day-care center or a child-care facility as defined in the Texas Human Resources Code § 42.002 and the permit or license holder does not hold a food and beverage certificate issued by the Texas Alcoholic Beverage Commission
- (4) The measurement of the distance between the place of business where alcoholic beverages are sold and the church, public or private school, or public hospital shall be as follows:
 - a. The measurement of the distance between the place of business where alcoholic beverages are sold and the church or public hospital shall be along the property lines of the street fronts and from front door to front door, and in direct line across intersections; and
 - b. The measurement of the distance between the place of business where alcoholic beverages are sold and the public or private school shall be in a direct line from the property line of the public or private school to the property line of the place of business, and in a direct line across intersections.

(5) The city council may grant an exception from prohibition of the sale of alcoholic beverages within 300 feet of a church, public hospital and public or private school after notice and public hearing if the city council determines that the enforcement of the prohibition in a particular instance:

- a. Is not in the best interest of the public;
 - b. Constitutes waste or inefficient use of land or other resources;
 - c. Creates an undue hardship on an applicant;
 - d. Does not serve its intended purpose;
 - e. Is not effective or necessary; or
 - f. For any other reason the city council, after consideration of the health, safety and welfare of the public and the equities of the situation, determines is in the best interest of the city.
- (c) *Violations and penalties.* Any person, firm, corporation or agent who shall violate a provision of this chapter, or fail to comply therewith, or with any of the requirements thereof, shall be deemed guilty of a misdemeanor and punished by a fine not to exceed \$2,000.00. Each such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed or continued.

(Ord. No. 76, § 11, 5-1-1989; Ord. of 11-7-2002, § 11; Ord. No. 437, § 3, 3-15-2018)

READ, APPROVED AND ADOPTED this _____ day of _____ 2025.

CITY OF SOCORRO, TEXAS

Rudy Cruz Jr., Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: April 3, 2025
Second Reading and Adoption: April 17, 2025

Rudy Cruz Jr.
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1 / Mayor Pro-Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

April 14, 2025

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Clerk, Olivia Navarro

SUBJECT: Discussion and action to approve Wood Floors by Beto for the restoration of existing hardwood flooring, the removal and replacement of ceramic tile flooring, and the installation of new hardwood flooring to match adjacent areas at the 860 N. Rio Vista Building in the amount of \$38,152.00.

SUMMARY

PURCHASES BETWEEN \$25,000 AND \$49,999:

Purchases of goods or services between \$25,000 and \$49,999 must follow this process:

- A. Solicit three (3) competitive quotes for the goods or services AND complete the Bid Quote and Comparison Worksheet. Section 252.0125 of the Local Government Code delineates the quotation process which must be followed regarding Historically Underutilized Businesses, as follows:

A municipality, in making an expenditure of more than \$5,000 but less than \$50,000, shall contact at least two historically underutilized businesses on a rotating basis, based on information provided by the comptroller pursuant to chapter 2161, Government Code. Please see mycpa.cpa.state.tx.us/tpasscmblsearch/index.jsp for HUB search.

- B. Review each quote for best overall value and select top three (3) quotes and conduct basic comparative analysis. Best overall value can be determined by (i) the purchase price, (ii) the reputation of the bidder and the bidder's good or services, (iii) the quality of the bidder's goods or services, (iv) the extent to which the goods or services meet the City's needs, (v) the bidder's past relationship with the municipality, (vi) the impact on the ability of the City to comply with laws and rules relating to contracting with historically underutilized businesses and

nonprofit organizations employing persons with disabilities, (vii) the total long-term cost to the City to acquire the bidder's goods or services, and (viii), any other relevant criteria specifically listed in the request for bids or proposals. While best overall value is not solely determined by price, the lowest bid should be recommended, unless you can show that a higher bid provides the best overall value based on the foregoing factors, which must be listed in the bid specifications if they are to be considered. Note that you will need to retain all quotes for Fiscal Year End + 3 years.

- C. Forward your recommendation along with at least three (3) quotes to the City Manager for approval.
- D. The City Manager will make the recommendation to City Council.
- E. Once recommendation has been approved by City Council, submit an electronic Purchase Requisition to Director of Finance. The Requisition must include the City Council meeting date and agenda item number where the purchase was approved on the notes.

STATEMENT OF THE ISSUE

General Description

This Scope of Work outlines the labor and materials required to complete the restoration of existing hardwood flooring, the removal and replacement of ceramic tile flooring, and the installation of new hardwood flooring to match adjacent areas. All work will be performed by the contractor with the intention of restoring the floors to a natural and serviceable condition, using industry standard materials and methods.

2. Work Description

2.1 Hardwood Floor Restoration (Throughout)

- Sand, fill, stain, and coat existing solid hardwood floors throughout designated areas.
- Perform repairs as needed to damaged or worn flooring sections.
- Labor and materials included for full natural restoration.

2.2 Oak Hardwood Strip Replacement

- Remove damaged, splintered, or worn Oak strips and replace with matching material.

- Pine/Fir flooring in adjacent areas will not be altered, to preserve original material.
- Gaps will be filled using wood filler, wax, and epoxy-based silicone as appropriate.

2.3 Detail Finish Work

- Sink existing nail heads and install wood slivers to fill minor plank gaps.
- Buff floors and apply one coat of **Bona brand premium hardwood floor sealer**.

2.4 Work Area Preparation

- Use plastic sheeting to isolate work zones and minimize dust transfer.
- Work will proceed in sections to allow functionality of space.
- **Note:** Furniture movement and resetting to be performed by City/Facility staff.

2.5 Ceramic Tile & Subfloor Removal

- Remove ceramic tile flooring in the vestibule and small office (adjacent to Court).
- Remove cement board (if present) and use a demolition hammer to chip channels in concrete.
- Channels will accommodate 2x4 lumber strips to act as sleepers for new subfloor.

2.5B Installation of New Hardwood Flooring

- Supply and install plywood sheeting and 2¼" red oak solid flooring with adhesives.
- Installation area: approximately 140 sq.ft.
- New flooring to align with adjacent hardwood in appearance and elevation.

2.6 Final Sanding & Finishing

- Sand all hardwood flooring with progressive grits up to 100 for smooth finish.
- Apply buffing and sanding sealer/filler paste prior to final finishing coats.
- Apply **three (3) coats of Bona Brand clear, water-based Gloss sheen finish**.
- Allow 3–8 hours drying time between coats, as required by environmental conditions.

2.7 Custom Staining – City Council Chambers

- Outline and tape off the **top portion of the City Seal**, including Mission silhouette.

- Stain detailed section using **Dark Walnut** color stain.
- Touch-ups and refinements will be performed before final topcoat application.

2.8 Cleanup & Waste Disposal

- Remove all debris, materials, and waste generated during the project.
 - Waste to be disposed of off-site or in **city-supplied waste containers**.
-

3. Exclusions

- Movement or storage of furniture and equipment is excluded.
 - Work on Pine/Fir flooring areas is specifically excluded.
 - Any electrical, plumbing, or HVAC-related modifications are not included.
-

4. Materials & Products

- Hardwood Floor Sealer & Finish: **Bona Brand – Premium Water-Based Products**
- Hardwood Flooring: **2¼” Red Oak – Solid Wood**
- Fillers: **Epoxy-based silicone, wax, and wood filler slivers**

	Company	Phone Number	Website/Email
Vendor #1	Jorge Gallegos	915.667.3320	Hardwoodfloor_elp@hotmail.com
Vendor #2	Diaz Carpets and More	915.534.7800	Diazcarpet5@yahoo.com
Vendor #3	Wood Floors by Beto	915.587.6005	
Vendor #4			
Vendor #5			

	Price	Availability (Meet timeline)	Previous Experience	Rank
Vendor #1	\$21,850.00	n/a	n/a	
Vendor #2	\$23,750.00	n/a	n/a	
Vendor #3	\$38,152.00	n/a	n/a	
Vendor #4		n/a	n/a	

FINANCIAL IMPACT

Account Code (GF/GL/Dept): 001/ 05810 / 07

Funding Source: General Fund

Amount: \$38,152.00

Quotes (Name/Commodity/Price) Comparison Worksheet

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Decline all quotes

STAFF RECOMMENDATION

Staff recommends **approval of Wood Floors by Beto** to perform the flooring restoration and installation project at 860 N. Rio Vista Building, as outlined in the submitted proposal. Although this contractor's proposal is higher in cost compared to other bids received, **staff recommend Wood Floors by Beto** based on the inclusion of a **12-month warranty** on all workmanship and materials. Staff believe that the nature of the work—restoration and installation of hardwood flooring throughout a public facility—represents a significant long-term investment, and that a warranty is essential to ensure the quality and durability of the final product.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

BUDGET/TAX DATES

1. **Capital Program Workshop 1- Special CC Meeting Saturday May 31, 2025, at 8:00 a.m.**
2. **Budget Workshop 3 – Special CC Meeting July 26, 2025 at 8:00 a.m.**
3. **Budget Workshop 4 – Special CC Meeting August 2, 2025 at 8:00 a.m.**
4. **August 7, 2025 City Council Meeting**
 - **Discussion and action to approve the anticipated proposed Tax Rate for Fiscal year commencing October 1, 2025 thru September 30, 2026 for the City of Socorro, Texas.**
 - **Discussion and action to approve the scheduling of public hearing on September 12, 2024 for the anticipated proposed tax rate for the fiscal year commencing October 1, 2025 thru September 30, 2026.**
5. **August 11, 2025– City Manager must file the proposed budget with the city clerk the 30th day before the date of the governing body of the municipality makes its tax levy for the fiscal year. City Clerk shall take action to ensure that the proposed budget is posted on the website. (LGC 102)**
7. **August 21, 2025 Regular City Council Meeting**
 - **Discussion and action on to announce the date on which City Council will take final action on the Tax Rate and on the Municipal Budget.**
 - ***Presentation and discussion* regarding tax rate calculations, revenues and expenditures for the City of Socorro's proposed budget for fiscal year 2025-2026.**
8. **September 4, 2025 Regular City Council Meeting**
 - ***Public Hearing* regarding the Five-Year Capital Improvement Program and approve Resolution ____ pursuant to Sections 5.08 and 5.09 of the Socorro City Charter.**
 - ***Presentation and discussion* regarding tax rate calculations, revenues and expenditures for the City of Socorro's proposed budget for fiscal year 2025-2026.**
 - **Discussion and action on to announce the date on which City Council will take final action on the Tax Rate and on the Municipal Budget.**
 - **Introduction, First Reading and Calling for a Public Hearing on an Ordinance authorizing the assessment and collection of property taxes within the City of Socorro, Texas and further authorizing the El Paso City Tax**

Office to perform the actual assessment and collection of said property taxes on behalf of the City of Socorro, Texas for the fiscal year commencing on October 1, 2025 and ending on September 30, 2026.

- **Introduction, First Reading and Calling for a Public Hearing on an Ordinance adopting a budget for the fiscal year commencing October 1, 2025 and ending on September 30, 2026 for the City of Socorro, Texas.**
- *Introduction, First Reading and Calling for a Public Hearing* on an Ordinance of the City of Socorro, Texas adopting the amended Organizational Chart for the City of Socorro.

9. September 11, 2025 Special City Council Meeting

- **Public Hearing** – An Ordinance adopting a budget for the fiscal year commencing October 1, 2025 and ending on September 30, 2026 for the City of Socorro, Texas.
- **Second Reading and Adoption of an Ordinance adopting a budget for the fiscal year commencing October 1, 2025 and ending on September 30, 2026 for the City of Socorro, Texas.**
- **Discussion and action to ratify the tax increase set forth in Ordinance adopting a budget for the City of Socorro.**
- **Public Hearing** On an Ordinance authorizing the assessment and collection of property taxes within the City of Socorro, Texas and further authorizing the El Paso City Tax Office to perform the actual assessment and collection of said property taxes on behalf of the City of Socorro, Texas for the fiscal year commencing on October 1, 2025 and ending on September 30, 2026.
- **Second Reading and Adoption of an Ordinance authorizing the assessment and collection of property taxes within the City of Socorro, Texas and further authorizing the El Paso City Tax Office to perform the actual assessment and collection of said property taxes on behalf of the City of Socorro, Texas for the fiscal year commencing on October 1, 2025 and ending on September 30, 2026.**
- **Public Hearing** on an Ordinance of the City of Socorro, Texas adopting the amended Organizational Chart for the City of Socorro
- **Second Reading and Adoption** on an Ordinance of the City of Socorro, Texas adopting the amended Organizational Chart for the City of Socorro

Rudy Cruz Jr.
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1/Mayor Pro Tem



Alejandro Garcia
District 2

Gina Cordero
District 3

Irene Rojas
District 4

Adriana Rodarte
City Manager

DATE: March 27, 2025

TO: Mayor and City Council Members

TO: Adriana Rodarte, City Manager

FROM: Gina Cordero, District 3 Representative

SUBJECT: Discussion and Action to reconsider and authorize the city to cover the in-house cost of paving cut repairs, estimated at **\$2,425**, for the **Lower Valley Water District – Bovee Sewer Extension Project**.

SUMMARY:

The Lower Valley Water District (LVWD) has denied moving forward with the Bovee Sewer Extension Project due to lack of funding for the paving cut repairs. The project involves approximately 185 square feet of excavation work along Bovee Rd., with an estimated repair cost of \$2,425.

This project is critical, as residents in the area have gone without wastewater services for many years and continue to rely on septic systems. Providing access to sewer infrastructure is a necessary and long-overdue improvement that would significantly reduce the burden on these residents.

BACKGROUND:

As the District representative for this area, I am requesting that Council reconsider its position and allow the City to absorb the cost of the paving cut repairs through in-house resources. Supporting this project is in the best interest of our community and aligns with our commitment to improving essential infrastructure and quality of life for all residents.

STATEMENT OF THE ISSUE:

The Lower Valley Water District (LVWD) has denied moving forward with the Bovee Sewer Extension Project due to lack of funding for the paving cut repairs.

FINANCIAL IMPACT: \$2,425

ALTERNATIVE: Denial

STAFF RECOMMENDATION: Approval

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____