

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor ProTem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCIÓN DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 7TH, DAY OF NOVEMBER 2024 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://CL.SOCORRO.TX.US/CITY-CLERK-PUBLIC-NOTICE](http://CL.SOCORRO.TX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 7TH DAY OF NOVEMBER, 2024 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence led by Campestre Elementary School.

3. Establishment of Quorum

PUBLIC COMMENT

- 4. Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATION

- 5. Presentation and introduction** of new Finance Director Lourdes Gomez. *Adriana Rodarte*
- 6. Recognition** to the Socorro High School Girls Cross Country Team led by Coach Avalos.
Rudy Cruz, Jr.

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

- 7. Excuse** absent council members. *Olivia Navarro*
- 8. Approval** of Special Council Minutes September 12, 2024 and Regular Council Minutes of October 17, 2024. *Olivia Navarro*

9. **Introduction First Reading and Calling for a Public Hearing** of ordinance # 578 amendment # 4 amendment to decrease expenditures by \$7,542.00 fiscal year 2023-2024.
Adriana Rodarte

REGULAR AGENDA
PUBLIC HEARINGS/ORDINANCES

10. **Public Hearing** of an Ordinance Amending Chapter 42 Traffic and Vehicles, Article III. Heavy, Oversized and other Commercial Vehicles, Division 1. Generally, Section 42-67. Definitions, Section 42-69. Heavy Hauling Prohibited, and Division 2. Truck Routes, Sec. 42-99 Designated, to provide for Additional Guidance and Clarification on park of Commercial Vehicles within the City of Socorro.
Lorraine Quimiro
11. **Second Reading and Adoption** of an Ordinance Amending Chapter 42 Traffic and Vehicles, Article III. Heavy, Oversized and other Commercial Vehicles, Division 1. Generally, Section 42-67. Definitions, Section 42-69. Heavy Hauling Prohibited, and Division 2. Truck Routes, Sec. 42-99 Designated, to provide for Additional Guidance and Clarification on park of Commercial Vehicles within the City of Socorro.
Lorraine Quimiro
12. **Public Hearing** of an Ordinance amending Chapter 46 Zoning Article IV. District Regulations, Division 1. Generally, Sec. 46-171. - Official Zoning Map, to reflect the Updated Digital Process for Managing, Maintaining, and Administering the Official Zoning Map of The City of Socorro.
Lorraine Quimiro
13. **Second Reading and Adoption** of an Ordinance amending Chapter 46 Zoning Article IV. District Regulations, Division 1. Generally, Sec. 46-171. - Official Zoning Map, to reflect the Updated Digital Process for Managing, Maintaining, and Administering the Official Zoning Map of The City of Socorro.
Lorraine Quimiro
14. **Public Hearing** of an Ordinance for approval of a variance from Section 38-52.3. - Street Design Standards -- General Planning to allow a Reduced Minimum R.O.W. Of 54'-0" instead of the 60'-0" Minimum R.O.W. Requirement for the proposed Sunset Valley Estates Unit Three Subdivision.
Lorraine Quimiro
15. **Second Reading and Adoption** of an Ordinance for approval of a variance from Section 38-52.3. - Street Design Standards -- General Planning to allow a Reduced Minimum R.O.W. Of 54'-0" instead of the 60'-0" Minimum R.O.W. Requirement for the proposed Sunset Valley Estates Unit Three Subdivision.
Lorraine Quimiro

PLANNING AND ZONING

16. **Discussion and action** to approve an event permit and waiver fee for Hueco Elementary School for the Veterans Day Parade on November 8, 2024.
Lorraine Quimiro
17. **Discussion and action** to approve an event permit for a rosary to the Virgin of Guadalupe at 10628 Shady Valley for Saturday December 7, 2024 from 8:00 am to 9:00 pm.
Lorraine Quimiro

MAYOR AND COUNCIL

- 18. Discussion and action** to approve Resolution 804 approving the appointment of Walter Miller to the Board of Directors of El Paso Central Appraisal. *Mayor Ivy Avalos*
- 19. Discussion and action** to approve the appointment of Victor Espinoza to the Board of Adjustments Place 7. *Mayor Ivy Avalos*
- 20. Swearing in** of newly appointed commissioner.
- 21. Discussion and action** to proclaim November 2024 as **Veterans Appreciation Month** to honor veterans within the community recognize them for their time, bravery and sacrifice for this country. *Ruben Reyes*
- 22. Discussion and action** to request pesticide distribution to City of Socorro residents and businesses affected by the red flour beetle due to infested pecan shells dumped and spread on the property of the El Paso Water Utilities, including at or near Tracts 11 and 12, Block 26, Socorro Grant aka 10845 Socorro Rd., which has created a public nuisance. *Rudy Cruz, Jr.*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 23. Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. *Adriana Rodarte*
- 24. Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. *Adriana Rodarte*
- 25. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. *Adriana Rodarte*

MAYOR AND COUNCIL

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- 22. Discussion and action** to formally request pesticide distribution to City of Socorro residents and businesses affected by the red flour beetle due to infested pecan shells dumped and spread on the property of the El Paso Water Utilities, including at or near Tracts 11 and 12, Block 26, Socorro Grant aka 10845 Socorro Rd., which has created a public nuisance. **Rudy Cruz, Jr.**

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Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
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- 25. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. **Adriana Rodarte**

26. Adjourn

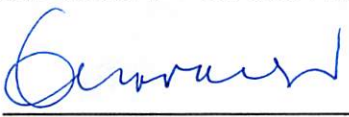
DATED THIS 4TH DAY OF NOVEMBER, 2024

By: 

Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 4TH OF NOVEMBER, 2024

By: 

Olivia Navarro, City Clerk

Agenda posted: 11-4-24 @ 2:59 pm
Removed: _____ Time: _____ by: _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

October 30, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Presentation and introduction of new Finance Director Lourdes Gomez.

SUMMARY

See below

STATEMENT OF THE ISSUE

Purpose:

The purpose of this agenda item is to inform the City Council about the hiring process for the new Finance Director for the City of Socorro.

Background:

The City of Socorro received a total of **16 applications** for the Finance Director position. After an initial review, **four candidates** were selected for interviews. The Interview Panel conducted these interviews to ensure a thorough evaluation and selection of the most qualified candidate.

Interview Panel Composition:

The Interview Panel consisted of:

- **Abigail Telles**, SBNG Audit Manager
- **Carol Candelaria**, HR Director
- **Adriana Rodarte**, City Manager
- **Victor Perez**, Deputy City Manager
- **Robert C. Rojas**, Chief of Police
- **Lorraine Quimiro**, City Planner

- **Alejandra Valadez**, City Development Director
- **Tomasita Reyes**, Accounts Payable Technician
- **Martina Rodas**, Payroll Technician

Selection Outcome:

After careful evaluation, the panel selected **Lourdes Gomez** as the next Finance Director for the City of Socorro. The applicant meets all required qualifications and demonstrates the skills and experience necessary to lead the Finance Department effectively.

Recommendation:

This agenda item serves as an informational update to the council on the hiring of Lourdes Gomez as Finance Director following a thorough selection process.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor ProTem

Yvonne Colon-Villalobos
District 4

DATE 10-31-24

TO: Mayor and Council

FROM: Rudy Cruz, Jr., Representative District 4

SUBJECT: Recognition to the Socorro High School Girls Cross Country Team led by Coach Avalos.

SUMMARY

This is the first team in a decade that has made it to Regionals. Their names are: Alina Caballero, Victoria Perez, Nadina Villasana, Emily Zarate, Adelaide Carbone, Crystal Delgado

Assistant Coaches: Luis Villanueva, Herman Duncan and Sam Torres

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

**SPECIAL COUNCIL MEETING MINUTES
SEPTEMBER 12, 2024 @ 6:00 P.M.**

MEMBERS PRESENT:

Mayor Ivy Avalos
Ruben Reyes
Alejandro Garcia
Rudy Cruz, Jr.
Yvonne Colon-Villalobos

MEMBERS ABSENT:

Cesar Nevarez

STAFF PRESENT:

Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Jim Martinez, City Attorney (*joined virtually*)

Estevan Gonzales, IT Director
Victor Reta Recreation Ctrs. Director
Carol Candelaria, HR Director
Alejandra Valadez, City Development Coordinator (*joined virtually*)

1. CALL TO ORDER

The meeting was called to order at: 6:09 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

Quorum was established with five council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers during Public Comment.

CONSENT AGENDA

5. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent: Cesar Nevarez

REGULAR AGENDA
PUBLIC HEARINGS AND ORDINANCES

6. PUBLIC HEARING ON AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025.

ADRIANA RODARTE

Public Hearing opened at 6:10 pm

No Speakers

Public Hearing closed at 6:11 pm

7. SECOND READING AND ADOPTION ON AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item seven (7)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne-Colon Villalobos

Nays:

Absent: Cesar Nevarez

8. DISCUSSION AND ACTION TO RATIFY THE TAX INCREASE SET FORTH IN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SOCORRO.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item eight (8)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne-Colon Villalobos

Nays:

Absent: Cesar Nevarez

9. PUBLIC HEARING ON AN ORDINANCE AUTHORIZING THE ASSESSMENT AND COLLECTION OF PROPERTY TAXES WITHIN THE CITY OF SOCORRO, TEXAS AND FURTHER AUTHORIZING THE EL PASO CITY TAX OFFICE TO PERFORM THE ACTUAL ASSESSMENT AND COLLECTION OF SAID PROPERTY TAXES ON BEHALF OF THE CITY OF SOCORRO, TEXAS FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025.

ADRIANA RODARTE

Public Hearing opened at 6:15 pm

No Speakers

Public Hearing closed at 6:15 pm

10. SECOND READING AND ADOPTION OF AN ORDINANCE AUTHORIZING THE ASSESSMENT AND COLLECTION OF PROPERTY TAXES WITHIN THE CITY OF SOCORRO, TEXAS AND FURTHER AUTHORIZING THE EL PASO CITY TAX OFFICE TO PERFORM THE ACTUAL ASSESSMENT AND COLLECTION OF SAID PROPERTY TAXES ON BEHALF OF THE CITY OF SOCORRO, TEXAS FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2024, AND ENDING ON SEPTEMBER 30, 2025.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve that the property tax rate be increased by the adoption of a tax rate of 0.666900 per \$100,00 which is effectively a 2.6836 percent increase in the tax rate.*

Ayes: Ruben Reyes and Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Rudy Cruz, Jr.

Absent: Cesar Nevarez

Mayor Avalos broke the tie by voting nay.

An amended motion was made by Rudy Cruz, Jr., to *approve the No New Revenue.*

Motion died, no second.

An amended motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve that the property tax rate be increased by the adoption of a tax rate of 0.666900 per \$100,00 which is effectively a 2.6836 percent increase in the tax rate.*

Ayes: Ruben Reyes, Alejandro Garcia, Mayor Ivy Avalos and Yvonne Colon-Villalobos

Nays:

Absent Cesar Nevarez

Jim Martinez corrected the council and stated that Mayor Avalos should not vote for this item and the vote fails because it should be 60% of body, which would be four (4) voting members.

A motion was made by Ruben Reyes seconded by Alejandro Garcia to *approve that the property tax rate be increased by the adoption of a tax rate of 0.666900 per \$100,00 which is effectively a 2.6836 percent increase in the tax rate.* Motion failed

Ayes: Ruben Reyes, Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Rudy Cruz, Jr.

Absent: Cesar Nevarez

A motion was made by Rudy Cruz, Jr., seconded by Ruben Reyes to *take a ten (10) minute recess.* Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne-Colon Villalobos

Nays:

Absent: Cesar Nevarez

THE CITY COUNCIL CONVENED INTO A TEN (10) MINUTE RECESS

RECESS

THE CITY COUNCIL RECONVENED IN OPEN SESSION AT 7:03 PM

Cesar Nevarez virtually joined the meeting.

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve that the property tax rate be increased by the adoption of a tax rate of 0.666900 per \$100,00 which is effectively a 2.6836 percent increase in the tax rate.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Rudy Cruz, Jr.

Absent:

Cesar Nevarez left the meeting at 7:04 pm.

11. PUBLIC HEARING ON AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING THE AMENDED ORGANIZATIONAL CHART FOR THE CITY OF SOCORRO. *ADRIANA RODARTE*

Public Hearing opened at 7:04 pm

No Speakers

Public Hearing closed at 7:04 pm

12. SECOND READING AND ADOPTION ON AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING THE AMENDED ORGANIZATIONAL CHART FOR THE CITY OF SOCORRO. ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item twelve (12)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Mayor Ivy Avalos and Yvonne Colon-Villalobos

Nays:

Absent Cesar Nevarez

REGULAR AGENDA

13. DISCUSSION AND ACTION TO APPROVE RESOLUTION 802 REGARDING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PURSUANT TO SECTION 5.08 AND 5.09 OF THE SOCORRO CHARTER. ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item thirteen (13)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Mayor Ivy Avalos and Yvonne Colon-Villalobos

Nays:

Absent Cesar Nevarez

14. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

15. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS. ADRIANA RODARTE

ADRIANA RODARTE

16. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION. ADRIANA RODARTE

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *delete items fourteen (14), fifteen (14) and sixteen (16)*. Motion passed.

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent: Cesar Nevarez

17. ADJOURN

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *adjourn at 7:08 pm*

Ayes: Ruben Reyes, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent: Cesar Nevarez

Ivy Avalos, Mayor

Olivia Navarro, City Clerk

Date minutes were approved

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

REGULAR COUNCIL MEETING MINUTES OCTOBER 17, 2024 @ 6:00 P.M.

MEMBERS PRESENT:

Mayor Ivy Avalos
Ruben Reyes
Cesar Nevarez
Alejandro Garcia
Rudy Cruz, Jr.
Yvonne Colon-Villalobos (*joined virtually*)

STAFF PRESENT:

Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Jim Martinez, City Attorney

Estevan Gonzales, IT Director
Victor Reta Recreation Ctrs. Director
Carol Candelaria, HR Director
Jose Quiñonez, Economy Recovery Coordinator
Chief Robert Rojas

1. CALL TO ORDER

The meeting was called to order at: 6:05 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

Quorum was established with all council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

Hector Ramos spoke during Public Comment.

PRESENTATIONS

5. PRESENTATION BY EL PASO COUNTY CAPITAL PLANNING DEPARTMENT. ADRIANA RODARTE

Presentation made by Melissa Carrillo, see Exhibit “A”.

6. PRESENTATION AND CONGRESSIONAL UPDATE FROM CONGRESSWOMAN VERONICA ESCOBAR’S OFFICE. VICTOR RETA

Presentation made by Priscilla Contreras, Kaylie Castillo and Sharon Zambrano.

Commissioner Iliana Holguin was recognized by Mayor Avalos.

7. PRESENTATION AND DISCUSSION ON THE HARMONY DESALINATION PROJECT IN SOCORRO. LORRINE QUIMIRO

Marty Loya and Quantum Wei made the presentation

A motion was made by Rudy Cruz, Jr., seconded by Alejandro Garcia to *move up item twenty-four (24) to be next on the agenda.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

24. DISCUSSION AND ACTION TO DIRECT STAFF ON WRITING AN ORDINANCE THAT WOULD PROHIBIT OR REQUIRE PROPER TREATMENT OF ANY PECAN SHELLS, ALMOND HULLS OR ANY OTHER MATERIALS THAT MAY ATTRACT OR HARBOR PESTS BEFORE BEING PLACED IN THE GROUND. RUDY CRUZ, JR.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-four (24).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

Rudy Cruz, Jr. left the meeting at 7:08 pm

CONSENT AGENDA

8. EXCUSE ABSENT COUNCIL MEMBERS. OLIVIA NAVARRO

9. APPROVAL OF REGULAR COUNCIL MINUTES OF OCTOBER 3, 2024.

OLIVIA NAVARRO

10. APPROVAL OF SEPTEMBER MONTHLY REPORT. ADRIANA RODARTE

11. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 42 TRAFFIC AND VEHICLES, ARTICLE III. HEAVY, OVERSIZED AND OTHER COMMERCIAL VEHICLES, DIVISION 1. GENERALLY, SECTION 42-67. DEFINITIONS, SECTION 42-69. HEAVY HAULING PROHIBITED, AND DIVISION 2. TRUCK ROUTES, SEC. 42-99 DESIGNATED, TO PROVIDE FOR ADDITIONAL GUIDANCE AND CLARIFICATION ON PARK OF COMMERCIAL VEHICLES WITHIN THE CITY OF SOCORRO.

LORRINE QUIMIRO

12. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 46 ZONING ARTICLE IV. DISTRICT REGULATIONS, DIVISION 1. GENERALLY, SEC. 46-171. - OFFICIAL ZONING MAP, TO REFLECT THE UPDATED DIGITAL PROCESS FOR MANAGING, MAINTAINING, AND ADMINISTERING THE OFFICIAL ZONING MAP OF THE CITY OF SOCORRO.

LORRINE QUIMIRO

13. INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR APPROVAL OF A VARIANCE FROM SECTION 38-52.3. - STREET DESIGN STANDARDS -- GENERAL PLANNING TO ALLOW A REDUCED MINIMUM R.O.W. OF 54'-0" INSTEAD OF THE 60'-0" MINIMUM R.O.W. REQUIREMENT FOR THE PROPOSED SUNSET VALLEY ESTATES UNIT THREE SUBDIVISION.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos

Nays:

Absent: Rudy Cruz, Jr.

REGULAR AGENDA
PUBLIC HEARINGS/ORDINANCES

- 14. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ROBERT E. NIX SURVEY NO. 305, LOCATED AT GATEWAY WEST BLVD., SOCORRO, TEXAS, FROM UNCLASSIFIED TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST FOR A 50'-0" MAXIMUM ALLOWABLE BUILDING HEIGHT AND REDUCED PARKING SPACE REQUIREMENT OF 1 SPACE PER 400 S.F. OF NET LEASABLE OFFICE SPACE AND 1 SPACE PER 5,000 S.F. OF NET LEASABLE WAREHOUSE AREA TO ALLOW FOR WAREHOUSING AND DISTRIBUTION FACILITIES.**

LORRINE QUIMIRO

Public Hearing opened at 7:09 pm
Hector Ramos spoke during Public Hearing
Public Hearing closed at 7:09 pm

- 15. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ROBERT E. NIX SURVEY NO. 305, LOCATED AT GATEWAY WEST BLVD., SOCORRO, TEXAS, FROM UNCLASSIFIED TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST FOR A 50'-0" MAXIMUM ALLOWABLE BUILDING HEIGHT AND REDUCED PARKING SPACE REQUIREMENT OF 1 SPACE PER 400 S.F. OF NET LEASABLE OFFICE SPACE AND 1 SPACE PER 5,000 S.F. OF NET LEASABLE WAREHOUSE AREA TO ALLOW FOR WAREHOUSING AND DISTRIBUTION FACILITIES.**

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item fifteen (15)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:
Absent: Rudy Cruz, Jr.

- 16. PUBLIC HEARING OF AN ORDINANCE TO REQUEST A CONDITIONAL USE PERMIT TO ALLOW FOR A MECHANIC SHOP IN A C-2 (GENERAL COMMERCIAL) ZONING DISTRICT ON TRACT 1-A-9, LEIGH CLARK SURVEY 293 ABST 6257, LOCATED AT 1121 ROBIN RD., SOCORRO, TEXAS.**

LORRINE QUIMIRO

Public Hearing opened at 7:16 pm
No Speakers for Public Hearing
Public Hearing closed at 7:16 pm

17. SECOND READING AND ADOPTION OF AN ORDINANCE TO REQUEST A CONDITIONAL USE PERMIT TO ALLOW FOR A MECHANIC SHOP IN A C-2 (GENERAL COMMERCIAL) ZONING DISTRICT ON TRACT 1-A-9, LEIGH CLARK SURVEY 293 ABST 6257, LOCATED AT 1121 ROBIN RD., SOCORRO, TEXAS.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item seventeen (17)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:

Absent: Rudy Cruz, Jr.

18. PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY PLAT RESUBMISSION AND A FINAL PLAT FOR EASTWIND HILLS UNIT TWO SUBDIVISION, BEING A PORTION OF ROBERT E. NIX SURVEY NO. 301, EL PASO COUNTY, TEXAS.
LORRINE QUIMIRO

Public Hearing opened at 7:20 pm

No Speakers for Public Hearing

Public Hearing closed at 7:20 pm

19. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY PLAT RESUBMISSION AND A FINAL PLAT FOR EASTWIND HILLS UNIT TWO SUBDIVISION, BEING A PORTION OF ROBERT E. NIX SURVEY NO. 301, EL PASO COUNTY, TEXAS.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item nineteen (19)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:

Absent: Rudy Cruz, Jr.

HUMAN RESOURCES DEPARTMENT

20. DISCUSSION AND ACTION ON APPROVING THE AMENDED JOB DESCRIPTION FOR THE RECREATION LEADER TO COMMUNITY LIAISON.
CAROL CANDELARIA

A motion was made by Alejandro Reyes seconded by Cesar Nevarez to *approve item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:

Absent: Rudy Cruz, Jr.

GRANTS DEPARTMENT

21. DISCUSSION AND ACTION TO APPROVE LETTERS OF SUPPORT TO REFORM SECTION 321 DE MINIMIS ENTRY, ALLOWING US FTZS TO HAVE THE SAME PRIVILEGES THAT FOREIGN-LOCATED SHIPPERS ENJOY WITH ESTIMATED 60% CUSTOMS DUTY AND TAX SAVINGS BY USING DE MINIMIS ENTRY.
ALEJANDRA VALADEZ

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-one (21)*. Motion passed.

Jose Quiñonez spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos

Nays:

Absent: Rudy Cruz, Jr.

PLANNING AND ZONING

22. DISCUSSION AND ACTION TO APPROVE EVENT PERMIT AND PAYMENT WAIVER REQUEST FOR ESCONTRIAS HALLOWEEN PARADE.
LORRINE QUIMIRO

A motion was made by Cesar Nevarez seconded by Alejandro Garcia to *approve item twenty-two (22)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos

Nays:

Absent: Rudy Cruz, Jr.

MAYOR AND COUNCIL

23. DISCUSSION AND ACTION APPROVE RESOLUTION 803 APPROVING THE APPOINTMENT OF VICTOR PEREZ TO THE BOARD OF DIRECTORS OF THE EL PASO CENTRAL APPRAISAL DISTRICT.
MAYOR IVY AVALOS

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-three (23)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos

Nays:

Absent: Rudy Cruz, Jr.

25. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

26. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS. ADRIANA RODARTE

27. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION. ADRIANA RODARTE

A motion was made by Ruben Reyes seconded by Alejandro Garcia to *delete items twenty-five (25), twenty-six (26) and twenty-seven (27)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:
Absent: Rudy Cruz, Jr.

28. ADJOURN

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *adjourn at 7:33 pm*

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Yvonne Colon-Villalobos
Nays:
Absent: Rudy Cruz, Jr.

Ivy Avalos, Mayor

Olivia Navarro, City Clerk

Date minutes were approved

On August 12, 2024, the El Paso County Commissioners Court unanimously approved calling an election for five propositions on the November 5, 2024 General Election Ballot. The Capital Improvement Bond would fund approximately \$323.8M in projects to be implemented countywide over the next several years. Voters will have the opportunity to vote on each proposition separately. The propositions are as follows:



PROPOSITION A: PARKS AND RECREATION

The County proposes **\$95,615,000** for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the County's parks and recreational spaces and the acquisition of land, easements, rights-of-way, and other real property interests necessary.



PROPOSITION B: OFFICE OF THE MEDICAL EXAMINAR

The County proposes **\$26,700,000** for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping facilities for the County's Office of the Medical Examiner and the acquisition of land, easements, rights-of-way, and other real property interests necessary.



PROPOSITION C: COURTHOUSE, SUB COURTHOUSES AND RELATED ANNEXES

The County proposes **\$63,285,000** for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the County's courthouse, sub courthouses, and related annexes and the acquisition of land, easements, rights-of-way, and other real property interests necessary.



PROPOSITION D: COUNTY COLISEUM RENOVATION

The County proposes **\$105,485,000** for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the El Paso County Coliseum and adjacent facilities and the acquisition of land, easements, rights-of-way, and other real property interests necessary.



PROPOSITION D: COUNTY ANIMAL SHELTER

The County proposes **\$32,710,000** for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the County's Animal Shelter and the acquisition of land, easements, rights-of-way, and other real property interests necessary.

Learn more about the Capital Improvement Bond here!
capital.epcounty.com



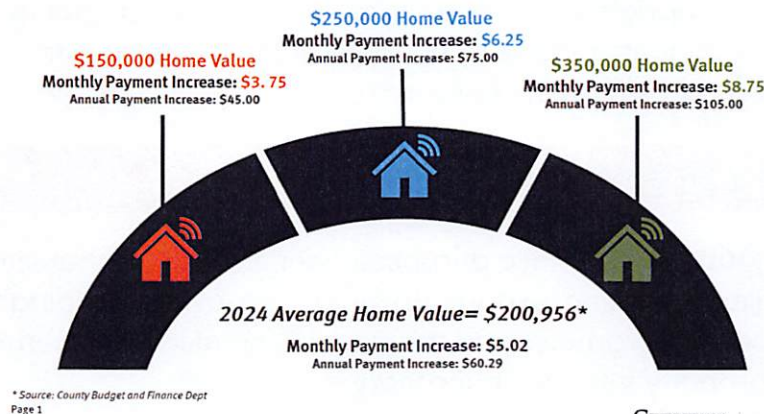


IMPACT ON HOMEOWNERS

The County's debt service tax rate is currently approximately \$0.05 per each \$100 of property valuation. Based on current property tax value assumptions, if the Capital Improvement Bond is approved, the County's debt tax rate will increase by an estimated \$0.03, which would increase taxes by about \$5 per month based on the average home value price of \$200,956 in 2024.

Tax Impact to Homeowners – Estimated Additional 3 Cents to I&S Tax Rate
~\$323.8 Million Scenario (est. additional 3 cents)

How Would an ~\$323.8M Bond Impact Homeowner Taxes?



STIFEL Public Finance



NO NEW REVENUE TAX RATE APPROVED

As a matter of information, on August 26, 2024, the El Paso County Commissioners Court voted to support the No New Revenue Tax Rate for the FY25 budget year. At \$0.426323, this rate is more than 3 cents lower than the County's tax rate in FY24. This is the 3rd time in the past 4 years the County has adopted a reduced tax rate.



ELECTION DATES

Early Voting: Monday, October 21st, 2024 through Friday, November 1, 2024.

Election Day: Tuesday, November 5th, 2024.

Last day to request mail in ballot: October 25th, 2024

Last day to register to vote: October 7th, 2024



BACKGROUND

The County held 24 public meetings beginning in February 2024 to gather community input on project priorities. The Commissioners Court then tasked the Bond Advisory Committee (BoAC), a citizen-led group of volunteers, to develop a recommended project list and financing structure.

The Court finalized this process at their August 12, 2024 meeting by voting unanimously in favor of calling an election for five propositions that are to be included on the November 5, 2024 General Election ballot.

Learn more about the Capital Improvement Bond here!
capital.epcounty.com



Ivy Avalos
Mayor

Ruben Reyes
At Large / Mayor Pro-Tem

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

October 31, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 578 AMENDMENT # 4 AMENDMENT TO DECREASE EXPENDITURES BY \$7,542.00 FISCAL YEAR 2023-2024.

SUMMARY

Introduction and first reading for budget amendment number 4 of FY 2023-2024.

STATEMENT OF THE ISSUE

DECREASE EXPENDITURES BY \$7,542.00

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: DECREASE EXPENDITURES BY \$7,542.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny budget amendment

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor ProTem

Yvonne Colon-Villalobos
District 4

ORDINANCE NO. 578
AMENDMENT NO. 4

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN
AMENDED BUDGET TO DECREASE FY 2023- 2024 ADOPTED BUDGET**

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by \$7,542.00 (see Exhibit A); and

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF SOCORRO, TEXAS, THAT;**

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 1st Amendment Budget for 2023-2024 of the City of Socorro, Texas which is attached hereto as *Exhibit "A"* and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, this _____ day of _____, 2024.**

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing November 7, 2024
Second Reading and Adoption:

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00002 - City
Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	552,768.00	1,973.00		554,741.00	554,740.97	0.00	0.03	100.00%
05103	Overtime	8,000.00			8,000.00	6,428.01	0.00	1,571.99	80.35%
05111	FICA/Medicare Taxes	45,429.00			45,429.00	41,922.69	0.00	3,506.31	92.28%
05112	T.W.C. Payroll Taxes	1,360.00			1,360.00	114.58	0.00	1,245.42	8.43%
05113	Health Insurance Premiums	73,800.00	5,700.00		79,500.00	79,407.06	0.00	92.94	99.88%
05114	Workers Compensation Insurance	18,900.00			18,900.00	17,221.44	0.00	1,678.56	91.12%
05115	Deferred Compensation Benefits	8,500.00	1,400.00		9,900.00	9,899.42	0.00	0.58	99.99%
05116	Life Insurance	1,058.00			1,058.00	1,056.70	0.00	1.30	99.88%
05117	Dental Insurance Expense	3,215.00	142.00		3,357.00	3,356.08	0.00	0.92	99.97%
05118	Vision Insurance Expense	693.00			693.00	552.61	0.00	140.39	79.74%
05201	Office Expense and Supplies	16,000.00	2,000.00		18,000.00	15,271.51	2,162.30	566.19	96.85%
05211	Postage	2,500.00	60.00		2,560.00	2,535.05	0.00	24.95	99.03%
05212	Tools and Supplies	7,500.00	3,000.00		10,500.00	9,747.82	0.00	752.18	92.84%
05213	Uniforms	6,000.00			6,000.00	4,348.06	0.00	1,651.94	72.47%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenananc	26,500.00			26,500.00	23,204.47	610.56	2,684.97	89.87%
05313	Utilities	14,000.00	23,000.00		37,000.00	36,887.57	0.00	112.43	99.70%
05314	Telephone	75,000.00			75,000.00	56,033.86	0.00	18,966.14	74.71%
05411	Legal Fees	56,000.00	2,500.00		58,500.00	48,796.37	9,631.95	71.68	99.88%
05510	Property Insurance	1,900.00	20.00		1,920.00	1,908.00	0.00	12.00	99.38%
05516	Dues/Subscriptions	7,000.00			7,000.00	6,711.61	0.00	288.39	95.88%
05518	Liability Insurance	600.00	100.00		700.00	648.00	0.00	52.00	92.57%
05520	Service Contracts	223,000.00	12,000.00		235,000.00	229,330.24	5,124.34	545.42	99.77%
05521	Support Activities	26,000.00			26,000.00	22,824.76	0.00	3,175.24	87.79%
05523	Equipment Rental/Lease	10,000.00			10,000.00	7,342.16	1,339.05	1,318.79	86.81%
05527	Seminars/Training/Workshops	14,000.00			14,000.00	12,663.70	0.00	1,336.30	90.46%
05546	Marketing Exp	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05610	Office Furniture	2,000.00			2,000.00	1,494.00	0.00	506.00	74.70%
05612	Vehicle Repair & Maintenance	4,000.00			4,000.00	2,216.69	0.00	1,783.31	55.42%
05613	Equipment Repair & Maintenance	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05614	Vehicle Fuel	9,500.00	1,500.00		11,000.00	10,877.60	0.00	122.40	98.89%
05711	Travel Lodg Airf Mil	30,000.00			30,000.00	27,300.17	0.00	2,699.83	91.00%
05810	Property and Equipment	25,000.00			25,000.00	24,661.30	0.00	338.70	98.65%
		1,272,723.00				1,259,502.50	18,868.20	(5,647.70)	(0.45%)
	Balance 00002 - City Manager	1,272,723.00	53,395.00	0.00	1,326,118.00	1,259,502.50	18,868.20	47,747.30	3.79%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00003 - Public
Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	1,006,562.00	36,000.00		1,042,562.00	1,042,348.07	0.00	213.93 99.98%
05103	Overtime	65,000.00			65,000.00	62,356.75	0.00	2,643.25 95.93%
05111	FICA/Medicare Taxes	95,504.00		(11,000.00)	84,504.00	83,414.84	0.00	1,089.16 98.71%
05112	T.W.C. Payroll Taxes	4,840.00			4,840.00	310.24	0.00	4,529.76 6.41%
05113	Health Insurance Premiums	255,200.00		(20,000.00)	235,200.00	234,399.94	0.00	800.06 99.66%
05114	Workers Compensation Insurance	73,500.00		(15,000.00)	58,500.00	58,085.29	0.00	414.71 99.29%
05115	Deferred Compensation Benefits	33,000.00	2,000.00		35,000.00	34,960.24	0.00	39.76 99.89%
05116	Life Insurance	1,829.00			1,829.00	1,411.30	0.00	417.70 77.16%
05117	Dental Insurance Expense	9,928.00		(2,000.00)	7,928.00	7,307.94	0.00	620.06 92.18%
05118	Vision Insurance Expense	2,142.00			2,142.00	1,499.96	0.00	642.04 70.03%
05201	Office Expense and Supplies	13,000.00			13,000.00	11,713.21	743.84	542.95 95.82%
05212	Tools and Supplies	38,000.00		(4,000.00)	34,000.00	29,322.82	0.00	4,677.18 86.24%
05213	Uniforms	38,000.00		(4,000.00)	34,000.00	29,516.72	125.29	4,357.99 87.18%
05310	Building Modifications/A.D.A.	800.00			800.00	632.24	0.00	167.76 79.03%
05311	Building & Property Maintenan	20,000.00			20,000.00	17,526.97	0.00	2,473.03 87.63%
05312	Street Maintenance	131,000.00		(10,000.00)	121,000.00	106,103.16	0.00	14,896.84 87.69%
05313	Utilities	315,000.00	71,000.00		386,000.00	385,818.82	0.00	181.18 99.95%
05314	Telephone	25,500.00			25,500.00	19,478.26	0.00	6,021.74 76.39%
05317	Park Maintenance	108,000.00			108,000.00	72,190.80	0.00	35,809.20 66.84%
05325	Recycling Center	22,000.00			22,000.00	18,586.17	0.00	3,413.83 84.48%
05411	Legal Fees	20,000.00	1,000.00		21,000.00	16,667.75	3,899.14	433.11 97.94%
05510	Property Insurance	24,000.00	4,500.00		28,500.00	28,488.00	0.00	12.00 99.96%
05516	Dues/Subscriptions	600.00			600.00	336.74	0.00	263.26 56.12%
05518	Liability Insurance	22,000.00	3,500.00		25,500.00	25,440.00	0.00	60.00 99.76%
05520	Service Contracts	270,000.00			270,000.00	230,277.16	36,542.57	3,180.27 98.82%
05521	Support Activities	2,000.00			2,000.00	1,331.31	0.00	668.69 66.57%
05523	Equipment Rental/Lease	13,000.00		(5,000.00)	8,000.00	3,194.63	0.00	4,805.37 39.93%
05527	Seminars/Training/Workshops	3,500.00			3,500.00	2,721.00	0.00	779.00 77.74%
05610	Office Furniture	500.00			500.00	92.38	0.00	407.62 18.48%
05612	Vehicle Repair & Maintenance	35,000.00			35,000.00	32,016.49	0.00	2,983.51 91.48%
05613	Equipment Repair & Maintenance	52,000.00		(10,000.00)	42,000.00	30,567.71	0.00	11,432.29 72.78%
05614	Vehicle Fuel	55,000.00	3,000.00		58,000.00	57,944.24	0.00	55.76 99.90%
05711	Travel Lodg Airf Mil	2,500.00			2,500.00	2,228.17	0.00	271.83 89.13%
05810	Property and Equipment	46,000.00			46,000.00	44,476.29	0.00	1,523.71 96.69%
	Balance 00003 - Public Works	2,804,905.00	121,000.00	(81,000.00)	2,844,905.00	2,692,765.61	41,310.84	110,828.55 4.12%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00004 - Fire and
Ambulance

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05201	Office Expense and Supplies	200.00			200.00	73.88	0.00	126.12	36.94%
05212	Tools and Supplies	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05311	Building & Property Maintenan	4,500.00			4,500.00	2,984.17	0.00	1,515.83	66.31%
05313	Utilities	17,000.00	2,400.00		19,400.00	19,341.09	0.00	58.91	99.70%
05314	Telephone	6,000.00			6,000.00	5,213.00	0.00	787.00	86.88%
05520	Service Contracts	61,250.00			61,250.00	61,250.00	0.00	0.00	100.00%
05525	Health/Ambulance Contract	184,750.00			184,750.00	183,750.00	(61,250.00)	62,250.00	66.31%
05614	Vehicle Fuel	12,000.00			12,000.00	11,512.58	0.00	487.42	95.94%
05810	Property and Equipment	4,000.00			4,000.00	3,634.28	0.00	365.72	90.86%
	Balance 00004 - Fire and Ambulance	290,700.00	2,400.00	0.00	293,100.00	287,759.00	(61,250.00)	66,591.00	23.14%

City of Socorro
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00005 - Police
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	3,319,077.00		(20,000.00)	3,299,077.00	3,289,086.31	0.00	9,990.69	99.70%
05103	Overtime	300,000.00		(100,000.00)	200,000.00	183,255.46	0.00	16,744.54	91.63%
05111	FICA/Medicare Taxes	294,469.00		(30,000.00)	264,469.00	260,609.81	0.00	3,859.19	98.54%
05112	T.W.C. Payroll Taxes	7,940.00			7,940.00	632.41	0.00	7,307.59	7.96%
05113	Health Insurance Premiums	597,400.00		(100,000.00)	497,400.00	477,549.99	0.00	19,850.01	96.01%
05114	Workers Compensation Insurance	62,100.00		(10,000.00)	52,100.00	49,860.20	0.00	2,239.80	95.70%
05115	Deferred Compensation Benefits	110,000.00			110,000.00	109,154.96	0.00	845.04	99.23%
05116	Life Insurance	5,543.00	400.00		5,943.00	5,926.81	0.00	16.19	99.73%
05117	Dental Insurance Expense	18,024.00			18,024.00	15,928.82	0.00	2,095.18	88.38%
05118	Vision Insurance Expense	4,036.00			4,036.00	2,954.93	0.00	1,081.07	73.21%
05201	Office Expense and Supplies	35,000.00			35,000.00	29,047.38	0.00	5,952.62	82.99%
05202	Medical Supplies	500.00			500.00	323.20	0.00	176.80	64.64%
05211	Postage	5,300.00			5,300.00	4,599.01	0.00	700.99	86.77%
05212	Tools and Supplies	91,850.00			91,850.00	41,778.81	0.00	50,071.19	45.49%
05213	Uniforms	33,000.00			33,000.00	22,507.74	0.00	10,492.26	68.21%
05311	Building & Property Maintenan	17,500.00			17,500.00	13,851.80	0.00	3,648.20	79.15%
05313	Utilities	82,000.00	19,000.00		101,000.00	100,318.51	0.00	681.49	99.33%
05314	Telephone	148,000.00	4,000.00		152,000.00	149,935.80	0.00	2,064.20	98.64%
05411	Legal Fees	35,000.00			35,000.00	33,280.10	1,259.71	460.19	98.69%
05510	Property Insurance	16,000.00	1,500.00		17,500.00	17,388.00	0.00	112.00	99.36%
05511	Advertising/Drug Testing	150.00			150.00	150.00	0.00	0.00	100.00%
05516	Dues/Subscriptions	14,500.00			14,500.00	11,434.77	0.00	3,065.23	78.86%
05518	Liability Insurance	61,000.00	4,000.00		65,000.00	64,308.20	0.00	691.80	98.94%
05520	Service Contracts	111,000.00	4,000.00		115,000.00	133,456.68	(19,088.43)	631.75	99.45%
05521	Support Activities	16,000.00			16,000.00	14,205.84	0.00	1,794.16	88.79%
05523	Equipment Rental/Lease	13,000.00			13,000.00	12,442.02	0.00	557.98	95.71%
05527	Seminars/Training/Workshops	50,000.00			50,000.00	33,430.37	0.00	16,569.63	66.86%
05611	Radio Communications and Maint	2,000.00			2,000.00	536.85	0.00	1,463.15	26.84%
05612	Vehicle Repair & Maintenance	45,000.00			45,000.00	38,597.81	0.00	6,402.19	85.77%
05613	Equipment Repair & Maintenance	15,000.00			15,000.00	14,248.17	0.00	751.83	94.99%
05614	Vehicle Fuel	84,000.00	9,000.00		93,000.00	92,304.51	0.00	695.49	99.25%
05711	Travel Lodg Airf Mil	26,000.00			26,000.00	22,664.67	0.00	3,335.33	87.17%
05810	Property and Equipment	42,000.00			42,000.00	54,454.42	(30,315.00)	17,860.58	57.47%
	Balance 00005 - Police Department	5,662,389.00	41,900.00	(260,000.00)	5,444,289.00	5,300,224.36	(48,143.72)	192,208.36	3.63%

City of Socorro
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00006 - Municipal
Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	240,567.00			240,567.00	238,203.41	0.00	2,363.59	99.02%
05103	Overtime	8,500.00			8,500.00	4,398.54	0.00	4,101.46	51.75%
05111	FICA/Medicare Taxes	19,054.00			19,054.00	18,362.36	0.00	691.64	96.37%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	44.99	0.00	1,255.01	3.46%
05113	Health Insurance Premiums	44,000.00			44,000.00	39,285.74	0.00	4,714.26	89.29%
05114	Workers Compensation Insurance	1,885.00			1,885.00	819.49	0.00	1,065.51	43.47%
05115	Deferred Compensation Benefits	500.00			500.00	140.16	0.00	359.84	28.03%
05116	Life Insurance	601.00			601.00	328.95	0.00	272.05	54.73%
05117	Dental Insurance Expense	2,060.00			2,060.00	1,822.54	0.00	237.46	88.47%
05118	Vision Insurance Expense	315.00	1.00		316.00	315.21	0.00	0.79	99.75%
05201	Office Expense and Supplies	11,000.00			11,000.00	7,285.82	0.00	3,714.18	66.23%
05211	Postage	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05213	Uniforms	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05311	Building & Property Maintenanc	7,000.00			7,000.00	6,882.28	0.00	117.72	98.32%
05313	Utilities	5,000.00			5,000.00	3,439.60	0.00	1,560.40	68.79%
05314	Telephone	13,450.00			13,450.00	12,290.09	0.00	1,159.91	91.38%
05411	Legal Fees	37,000.00	6,500.00		43,500.00	31,792.21	11,241.88	465.91	98.93%
05510	Property Insurance	4,400.00	1,200.00		5,600.00	5,520.00	0.00	80.00	98.57%
05511	Advertising/Drug Testing	4,800.00			4,800.00	2,800.00	0.00	2,000.00	58.33%
05516	Dues/Subscriptions	1,500.00			1,500.00	245.00	0.00	1,255.00	16.33%
05517	Bank Charges	0.00	50.00		50.00	10.20	0.00	39.80	20.40%
05518	Liability Insurance	600.00	50.00		650.00	624.00	0.00	26.00	96.00%
05520	Service Contracts	60,000.00			60,000.00	49,350.16	0.00	10,649.84	82.25%
05521	Support Activities	3,700.00			3,700.00	3,660.28	0.00	39.72	98.93%
05523	Equipment Rental/Lease	2,000.00			2,000.00	1,260.12	0.00	739.88	63.01%
05527	Seminars/Training/Workshops	3,300.00			3,300.00	594.08	0.00	2,705.92	18.00%
05610	Office Furniture	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05613	Equipment Repair & Maintenance	800.00			800.00	436.61	0.00	363.39	54.58%
05711	Travel Lodg Airf Mil	6,500.00			6,500.00	5,362.41	0.00	1,137.59	82.50%
05810	Property and Equipment	12,000.00			12,000.00	9,887.00	0.00	2,113.00	82.39%
	Balance 00006 - Municipal Court	498,332.00	7,801.00	0.00	506,133.00	445,161.25	11,241.88	49,729.87	11.17%

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00007 - Planning
and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	314,884.00			314,884.00	314,785.11	0.00	98.89 99.97%
05103	Overtime	8,000.00			8,000.00	4,625.48	0.00	3,374.52 57.82%
05111	FICA/Medicare Taxes	29,406.00			29,406.00	24,152.71	0.00	5,253.29 82.14%
05112	T.W.C. Payroll Taxes	1,820.00			1,820.00	54.02	0.00	1,765.98 2.97%
05113	Health Insurance Premiums	56,600.00			56,600.00	51,271.22	0.00	5,328.78 90.59%
05114	Workers Compensation Insurance	2,360.00	100.00		2,460.00	2,423.41	0.00	36.59 98.51%
05115	Deferred Compensation Benefits	13,500.00			13,500.00	11,006.02	0.00	2,493.98 81.53%
05116	Life Insurance	928.00			928.00	762.62	0.00	165.38 82.18%
05117	Dental Insurance Expense	2,644.00			2,644.00	2,177.46	0.00	466.54 82.35%
05118	Vision Insurance Expense	491.00			491.00	430.64	0.00	60.36 87.71%
05201	Office Expense and Supplies	14,000.00			14,000.00	9,028.54	0.00	4,971.46 64.49%
05211	Postage	3,000.00			3,000.00	300.00	0.00	2,700.00 10.00%
05212	Tools and Supplies	2,300.00			2,300.00	49.98	0.00	2,250.02 2.17%
05213	Uniforms	3,000.00			3,000.00	812.00	0.00	2,188.00 27.07%
05311	Building & Property Maintenan	9,000.00			9,000.00	7,072.18	0.00	1,927.82 78.58%
05313	Utilities	6,500.00			6,500.00	5,141.84	0.00	1,358.16 79.11%
05314	Telephone	18,000.00			18,000.00	15,469.75	0.00	2,530.25 85.94%
05411	Legal Fees	72,000.00			72,000.00	56,995.60	12,722.04	2,282.36 96.83%
05510	Property Insurance	2,200.00	400.00		2,600.00	2,556.00	0.00	44.00 98.31%
05511	Advertising/Drug Testing	9,000.00			9,000.00	6,051.02	0.00	2,948.98 67.23%
05516	Dues/Subscriptions	7,500.00			7,500.00	6,531.55	0.00	968.45 87.09%
05518	Liability Insurance	59,100.00			59,100.00	50,936.78	0.00	8,163.22 86.19%
05520	Service Contracts	570,000.00			570,000.00	440,566.15	47,670.00	81,763.85 85.66%
05521	Support Activities	2,000.00			2,000.00	473.84	0.00	1,526.16 23.69%
05523	Equipment Rental/Lease	12,000.00	2,000.00		14,000.00	13,786.07	0.00	213.93 98.47%
05527	Seminars/Training/Workshops	6,000.00			6,000.00	2,494.70	0.00	3,505.30 41.58%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00 0.00%
05612	Vehicle Repair & Maintenance	1,000.00			1,000.00	0.00	0.00	1,000.00 0.00%
05613	Equipment Repair & Maintenance	1,500.00			1,500.00	0.00	0.00	1,500.00 0.00%
05614	Vehicle Fuel	2,500.00			2,500.00	1,443.44	0.00	1,056.56 57.74%
05711	Travel Lodg Airf Mil	7,500.00			7,500.00	5,222.65	0.00	2,277.35 69.64%
05810	Property and Equipment	24,000.00			24,000.00	4,399.79	0.00	19,600.21 18.33%

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Balance 00007 - Planning and Zoning	1,263,733.00	2,500.00	0.00	1,266,233.00	1,041,020.57	60,392.04	164,820.39	15.83%
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City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
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00008 - Health
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05525	Health/Ambulance Contract	600,000.00			600,000.00	773,395.00	4,668.00	(178,063.00) 129.68%
	Balance 00008 - Health Department	600,000.00	0.00	0.00	600,000.00	773,395.00	4,668.00	(178,063.00) 129.68%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
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00010 - Grants
and Special
Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	145,808.00	3,000.00		148,808.00	148,388.45	0.00	419.55 99.72%
05103	Overtime	3,000.00			3,000.00	1,956.60	0.00	1,043.40 65.22%
05111	FICA/Medicare Taxes	14,214.00			14,214.00	11,003.05	0.00	3,210.95 77.41%
05112	T.W.C. Payroll Taxes	780.00			780.00	27.00	0.00	753.00 3.46%
05113	Health Insurance Premiums	21,400.00			21,400.00	17,303.40	0.00	4,096.60 80.86%
05114	Workers Compensation Insurance	435.00			435.00	147.49	0.00	287.51 33.91%
05115	Deferred Compensation Benefits	7,600.00			7,600.00	6,904.75	0.00	695.25 90.85%
05116	Life Insurance	450.00			450.00	288.81	0.00	161.19 64.18%
05117	Dental Insurance Expense	876.00			876.00	598.39	0.00	277.61 68.31%
05118	Vision Insurance Expense	189.00			189.00	133.11	0.00	55.89 70.43%
05201	Office Expense and Supplies	6,500.00	100.00		6,600.00	6,570.51	0.00	29.49 99.55%
05211	Postage	300.00			300.00	0.00	0.00	300.00 0.00%
05213	Uniforms	400.00			400.00	268.62	0.00	131.38 67.16%
05314	Telephone	2,300.00	500.00		2,800.00	2,538.97	0.00	261.03 90.68%
05411	Legal Fees	1,000.00			1,000.00	0.00	0.00	1,000.00 0.00%
05511	Advertising/Drug Testing	860.00			860.00	0.00	0.00	860.00 0.00%
05516	Dues/Subscriptions	4,740.00			4,740.00	2,304.13	0.00	2,435.87 48.61%
05521	Support Activities	4,100.00			4,100.00	3,020.86	0.00	1,079.14 73.68%
05527	Seminars/Training/Workshops	3,000.00			3,000.00	2,162.48	0.00	837.52 72.08%
05711	Travel Lodg Airf Mil	8,000.00			8,000.00	6,857.17	0.00	1,142.83 85.71%
05810	Property and Equipment	10,500.00			10,500.00	8,434.05	0.00	2,065.95 80.32%
	Balance 00010 - Grants and Special Projects	236,452.00	3,600.00	0.00	240,052.00	218,907.84	0.00	21,144.16 9.66%

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00012 - Human
Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	67,864.00			67,864.00	67,220.00	0.00	644.00	99.05%
05111	FICA/Medicare Taxes	5,192.00			5,192.00	5,072.39	0.00	119.61	97.70%
05112	T.W.C. Payroll Taxes	260.00			260.00	9.00	0.00	251.00	3.46%
05113	Health Insurance Premiums	8,800.00			8,800.00	7,990.32	0.00	809.68	90.80%
05114	Workers Compensation Insurance	144.00			144.00	132.85	0.00	11.15	92.26%
05115	Deferred Compensation Benefits	5,500.00			5,500.00	5,162.40	0.00	337.60	93.86%
05116	Life Insurance	250.00			250.00	161.75	0.00	88.25	64.70%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80	94.93%
05118	Vision Insurance Expense	63.00			63.00	54.00	0.00	9.00	85.71%
05119	Employee Assistance Program	5,100.00			5,100.00	5,063.89	0.00	36.11	99.29%
05201	Office Expense and Supplies	1,700.00			1,700.00	1,603.45	0.00	96.55	94.32%
05211	Postage	150.00			150.00	0.00	0.00	150.00	0.00%
05314	Telephone	750.00	100.00		850.00	800.39	0.00	49.61	94.16%
05411	Legal Fees	23,000.00			23,000.00	15,745.12	458.23	6,796.65	70.45%
05510	Property Insurance	50.00	50.00		100.00	60.00	0.00	40.00	60.00%
05511	Advertising/Drug Testing	12,678.00	115.00		12,793.00	12,792.56	0.00	0.44	100.00%
05516	Dues/Subscriptions	500.00			500.00	35.00	0.00	465.00	7.00%
05518	Liability Insurance	500.00			500.00	492.00	0.00	8.00	98.40%
05520	Service Contracts	4,800.00			4,800.00	0.00	0.00	4,800.00	0.00%
05521	Support Activities	3,000.00	50.00		3,050.00	3,046.71	0.00	3.29	99.89%
05526	Human Resources	6,000.00			6,000.00	4,950.00	0.00	1,050.00	82.50%
05527	Seminars/Training/Workshops	4,200.00			4,200.00	3,920.00	0.00	280.00	93.33%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	5,285.00			5,285.00	5,206.29	0.00	78.71	98.51%
05810	Property and Equipment	415.00			415.00	0.00	0.00	415.00	0.00%
	Balance 00012 - Human Resources	157,093.00	315.00	0.00	157,408.00	139,795.32	458.23	17,154.45	89.10%

City of Socorro
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00013 - Mayor
and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	65,022.00			65,022.00	62,471.90	0.00	2,550.10	96.08%
05111	FICA/Medicare Taxes	4,974.00			4,974.00	4,693.72	0.00	280.28	94.37%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	51.56	0.00	1,508.44	3.31%
05113	Health Insurance Premiums	52,800.00			52,800.00	32,627.14	0.00	20,172.86	61.79%
05114	Workers Compensation Insurance	300.00			300.00	189.66	0.00	110.34	63.22%
05115	Deferred Compensation Benefits	1,000.00			1,000.00	500.00	0.00	500.00	50.00%
05116	Life Insurance	210.00			210.00	100.62	0.00	109.38	47.91%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,108.90	0.00	643.10	63.29%
05118	Vision Insurance Expense	378.00			378.00	266.61	0.00	111.39	70.53%
05201	Office Expense and Supplies	5,700.00			5,700.00	3,128.95	0.00	2,571.05	54.89%
05213	Uniforms	4,000.00			4,000.00	3,859.00	0.00	141.00	96.48%
05314	Telephone	3,700.00			3,700.00	3,545.28	0.00	154.72	95.82%
05510	Property Insurance	340.00			340.00	324.00	0.00	16.00	95.29%
05516	Dues/Subscriptions	8,000.00			8,000.00	3,938.00	0.00	4,062.00	49.23%
05518	Liability Insurance	2,500.00			2,500.00	2,472.00	0.00	28.00	98.88%
05521	Support Activities	6,000.00			6,000.00	5,983.69	0.00	16.31	99.73%
05527	Seminars/Training/Workshops	5,000.00			5,000.00	1,825.00	0.00	3,175.00	36.50%
05610	Office Furniture	4,000.00			4,000.00	3,534.88	0.00	465.12	88.37%
05711	Travel Lodg Airf Mil	13,000.00			13,000.00	11,564.05	0.00	1,435.95	88.95%
	Balance 00013 - Mayor and City Council	180,236.00	0.00	0.00	180,236.00	142,184.96	0.00	38,051.04	78.89%

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00014 - City Clerk

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
05101	Salaries	77,932.00			77,932.00	70,230.86	0.00	7,701.14	90.12%
05111	FICA/Medicare Taxes	5,197.00	150.00		5,347.00	5,315.39	0.00	31.61	99.41%
05112	T.W.C. Payroll Taxes	260.00			260.00	8.99	0.00	251.01	3.46%
05113	Health Insurance Premiums	8,800.00			8,800.00	7,990.32	0.00	809.68	90.80%
05114	Workers Compensation Insurance	288.00			288.00	96.00	0.00	192.00	33.33%
05115	Deferred Compensation Benefits	4,900.00	232.00		5,132.00	5,131.58	0.00	0.42	99.99%
05116	Life Insurance	225.00			225.00	148.15	0.00	76.85	65.84%
05117	Dental Insurance Expense	292.00			292.00	277.20	0.00	14.80	94.93%
05118	Vision Insurance Expense	63.00			63.00	54.00	0.00	9.00	85.71%
05201	Office Expense and Supplies	2,500.00			2,500.00	1,463.06	0.00	1,036.94	58.52%
05211	Postage	200.00			200.00	0.00	0.00	200.00	0.00%
05314	Telephone	600.00			600.00	484.76	0.00	115.24	80.79%
05411	Legal Fees	12,000.00	700.00		12,700.00	10,780.18	1,912.80	7.02	99.94%
05510	Property Insurance	130.00	5.00		135.00	132.00	0.00	3.00	97.78%
05511	Advertising/Drug Testing	20,000.00	2,200.00		22,200.00	22,052.96	0.00	147.04	99.34%
05515	County Elections	500.00			500.00	0.00	0.00	500.00	0.00%
05516	Dues/Subscriptions	700.00			700.00	550.00	0.00	150.00	78.57%
05518	Liability Insurance	500.00	60.00		560.00	540.00	0.00	20.00	96.43%
05520	Service Contracts	10,000.00			10,000.00	6,360.72	205.25	3,434.03	65.66%
05527	Seminars/Training/Workshops	1,000.00			1,000.00	694.25	0.00	305.75	69.43%
05711	Travel Lodg Airf Mil	2,000.00			2,000.00	1,072.39	0.00	927.61	53.62%
05810	Property and Equipment	12,000.00			12,000.00	9,591.00	0.00	2,409.00	79.93%
	Balance 00014 - City Clerk	160,087.00	3,347.00	0.00	163,434.00	142,973.81	2,118.05	18,342.14	88.78%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00015 - Finance
Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	163,809.00	6,000.00		169,809.00	169,167.07	0.00	641.93 99.62%
05103	Overtime	13,000.00			13,000.00	8,194.82	0.00	4,805.18 63.04%
05111	FICA/Medicare Taxes	13,908.00			13,908.00	12,990.53	0.00	917.47 93.40%
05112	T.W.C. Payroll Taxes	780.00			780.00	27.01	0.00	752.99 3.46%
05113	Health Insurance Premiums	23,400.00			23,400.00	20,974.56	0.00	2,425.44 89.63%
05114	Workers Compensation Insurance	500.00	115.00		615.00	614.54	0.00	0.46 99.93%
05115	Deferred Compensation Benefits	12,000.00	100.00		12,100.00	12,099.59	0.00	0.41 100.00%
05116	Life Insurance	400.00			400.00	372.67	0.00	27.33 93.17%
05117	Dental Insurance Expense	876.00			876.00	752.82	0.00	123.18 85.94%
05118	Vision Insurance Expense	189.00			189.00	140.76	0.00	48.24 74.48%
05201	Office Expense and Supplies	5,000.00			5,000.00	4,247.76	0.00	752.24 84.96%
05311	Building & Property Maintenan	50.00			50.00	44.00	0.00	6.00 88.00%
05314	Telephone	570.00			570.00	483.56	0.00	86.44 84.84%
05411	Legal Fees	30,500.00	3,500.00		34,000.00	28,394.30	5,297.32	308.38 99.09%
05510	Property Insurance	110.00	25.00		135.00	132.00	0.00	3.00 97.78%
05512	Audit Fees	70,000.00	19,000.00		89,000.00	88,208.72	0.00	791.28 99.11%
05513	Central Appraisal Fees	216,000.00			216,000.00	92,570.79	53,679.82	69,749.39 67.71%
05516	Dues/Subscriptions	13,500.00	1,000.00		14,500.00	14,410.66	0.00	89.34 99.38%
05517	Bank Charges	25,000.00			25,000.00	17,810.21	0.00	7,189.79 71.24%
05518	Liability Insurance	1,100.00			1,100.00	540.00	0.00	560.00 49.09%
05520	Service Contracts	62,000.00			62,000.00	24,682.70	8,426.75	28,890.55 53.40%
05522	Tax Collector Fees	73,150.00	45,100.00		118,250.00	118,205.78	0.00	44.22 99.96%
05527	Seminars/Training/Workshops	1,000.00			1,000.00	320.00	0.00	680.00 32.00%
05538	Late Charge	1,000.00			1,000.00	837.79	0.00	162.21 83.78%
05711	Travel Lodg Airf Mil	200.00			200.00	69.87	0.00	130.13 34.94%
05810	Property and Equipment	2,500.00			2,500.00	2,320.28	0.00	179.72 92.81%
	Balance 00015 - Finance Department	730,542.00	74,840.00	0.00	805,382.00	618,612.79	67,403.89	119,365.32 85.18%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00016 -
Recreation
Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget
05101	Salaries	206,813.00	9,500.00		216,313.00	216,113.80	0.00	199.20 99.91%
05103	Overtime	28,000.00			28,000.00	25,826.30	0.00	2,173.70 92.24%
05111	FICA/Medicare Taxes	20,182.00			20,182.00	18,297.90	0.00	1,884.10 90.66%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	74.56	0.00	1,485.44 4.78%
05113	Health Insurance Premiums	48,000.00	1,300.00		49,300.00	49,273.64	0.00	26.36 99.95%
05114	Workers Compensation Insurance	720.00			720.00	168.00	0.00	552.00 23.33%
05115	Deferred Compensation Benefits	9,800.00	320.00		10,120.00	10,119.19	0.00	0.81 99.99%
05116	Life Insurance	640.00			640.00	588.47	0.00	51.53 91.95%
05117	Dental Insurance Expense	1,752.00			1,752.00	1,666.64	0.00	85.36 95.13%
05118	Vision Insurance Expense	403.00	20.00		423.00	420.30	0.00	2.70 99.36%
05201	Office Expense and Supplies	21,000.00			21,000.00	20,297.86	0.00	702.14 96.66%
05212	Tools and Supplies	740.00			740.00	737.90	0.00	2.10 99.72%
05213	Uniforms	3,700.00			3,700.00	3,644.23	0.00	55.77 98.49%
05311	Building & Property Maintenan	12,000.00			12,000.00	11,874.31	0.00	125.69 98.95%
05313	Utilities	32,000.00	4,000.00		36,000.00	34,640.91	0.00	1,359.09 96.22%
05314	Telephone	38,000.00			38,000.00	32,422.84	0.00	5,577.16 85.32%
05411	Legal Fees	100.00			100.00	0.00	0.00	100.00 0.00%
05510	Property Insurance	6,300.00	2,000.00		8,300.00	7,476.00	0.00	824.00 90.07%
05511	Advertising/Drug Testing	13,500.00			13,500.00	13,125.36	0.00	374.64 97.22%
05516	Dues/Subscriptions	3,500.00			3,500.00	3,151.62	0.00	348.38 90.05%
05518	Liability Insurance	3,800.00	500.00		4,300.00	3,888.00	0.00	412.00 90.42%
05520	Service Contracts	100,000.00	500.00		100,500.00	100,180.80	59.39	259.81 99.74%
05521	Support Activities	31,000.00			31,000.00	30,980.42	0.00	19.58 99.94%
05523	Equipment Rental/Lease	11,000.00			11,000.00	10,616.39	0.00	383.61 96.51%
05527	Seminars/Training/Workshops	11,000.00			11,000.00	10,832.40	0.00	167.60 98.48%
05548	Events	211,000.00			211,000.00	206,599.44	0.00	4,400.56 97.91%
05612	Vehicle Repair & Maintenance	7,000.00			7,000.00	6,683.05	0.00	316.95 95.47%
05613	Equipment Repair & Maintenance	600.00			600.00	191.05	0.00	408.95 31.84%
05614	Vehicle Fuel	3,000.00	450.00		3,450.00	3,420.22	0.00	29.78 99.14%
05711	Travel Lodg Airf Mil	28,000.00	2,500.00		30,500.00	29,533.01	0.00	966.99 96.83%
05810	Property and Equipment	22,200.00			22,200.00	22,112.82	0.00	87.18 99.61%
	Balance 00016 - Recreation Centers	877,310.00	21,090.00	0.00	898,400.00	874,957.43	59.39	23,383.18 2.67%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

00025 -
Information
Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	
5101	Salaries	119,756.00			119,756.00	116,245.20	0.00	3,510.80	97.07%
05103	Overtime	5,500.00			5,500.00	4,644.06	0.00	855.94	84.44%
05111	FICA/Medicare Taxes	9,243.00			9,243.00	9,168.51	0.00	74.49	99.19%
05112	T.W.C. Payroll Taxes	520.00			520.00	26.48	0.00	493.52	5.09%
05113	Health Insurance Premiums	17,600.00			17,600.00	15,314.48	0.00	2,285.52	87.01%
05114	Workers Compensation Insurance	245.00			245.00	241.74	0.00	3.26	98.67%
05115	Deferred Compensation Benefits	5,800.00	250.00		6,050.00	6,043.01	0.00	6.99	99.88%
05116	Life Insurance	267.00			267.00	248.73	0.00	18.27	93.16%
05117	Dental Insurance Expense	584.00			584.00	508.20	0.00	75.80	87.02%
05118	Vision Insurance Expense	126.00			126.00	99.00	0.00	27.00	78.57%
05201	Office Expense and Supplies	17,000.00			17,000.00	16,750.42	0.00	249.58	98.53%
05212	Tools and Supplies	13,500.00			13,500.00	12,860.95	0.00	639.05	95.27%
05213	Uniforms	4,000.00			4,000.00	2,488.64	0.00	1,511.36	62.22%
05311	Building & Property Maintenan	100.00			100.00	0.00	0.00	100.00	0.00%
05314	Telephone	2,200.00			2,200.00	2,009.53	0.00	190.47	91.34%
05516	Dues/Subscriptions	5,100.00			5,100.00	3,430.66	0.00	1,669.34	67.27%
05520	Service Contracts	163,400.00			163,400.00	149,015.96	8,869.44	5,514.60	96.63%
05521	Support Activities	1.00	20.00		21.00	16.48	0.00	4.52	78.48%
05527	Seminars/Training/Workshops	7,000.00			7,000.00	5,758.96	0.00	1,241.04	82.27%
05612	Vehicle Repair & Maintenance	5,500.00			5,500.00	5,438.37	0.00	61.63	98.88%
05613	Equipment Repair & Maintenance	3,000.00			3,000.00	2,489.34	0.00	510.66	82.98%
05614	Vehicle Fuel	2,000.00			2,000.00	1,619.24	0.00	380.76	80.96%
05711	Travel Lodg Airf Mil	5,000.00			5,000.00	4,173.54	0.00	826.46	83.47%
05810	Property and Equipment	110,000.00	1,000.00		111,000.00	110,869.30	0.00	130.70	99.88%

City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

Balance 00025 - Information Technology	497,442.00	1,270.00	0.00	498,712.00	469,460.80	8,869.44	20,381.76	95.91%
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City of Socorro
Detail Budget/Actual Transactions - CJC BUDGET REPORT FYE 2024 - monthly
From 10/1/2023 Through 9/30/2024

Report Opening/Current Balance	0.00				0.00	0.00	0.00
Report Transaction Totals	15,231,944.00	333,458.00	(341,000.00)	15,224,402.00	14,406,721.24	105,996.24	711,684.52

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	1,973.00	0.00	sick leave policy
	Health Insurance	5,700.00	0.00	adjustment to complete FY due to New Hire
	Deferred Compensation	1,400.00	0.00	increased participation
	Dental Insurance Expense	142.00	0.00	adjustment to complete FY due to New Hire
	Office Expense and Supplies	2,000.00	0.00	conference room and front area remodeling project
	Postage	60.00	0.00	adjustment to complete FY
	Tools and Supplies	3,000.00	0.00	adjustment to complete FY lift for mechanic shop
	Utilities	23,000.00	0.00	adjustment to complete FY rate adjustments
	Legal Fees	2,500.00	0.00	adjustment to complete FY increased services
	Property Insurance	20.00	0.00	adjustment to complete FY
	Liability Insurance	100.00	0.00	adjustment to complete the FY
	Service Contracts	12,000.00	0.00	adjustment to complete FY Binational Conference
	Vehicle Fuel	1,500.00	0.00	adjustment to complete FY
		53,395.00	0.00	TOTALS
PUBLIC WORKS	Salaries	36,000.00	0.00	sick leave policy
	FICA	0.00	-11,000.00	will not use this FY
	Health Insurance	0.00	-20,000.00	will not use this FY
	Workers Compensation	0.00	-15,000.00	will not use this FY
	Deferred Compensation	2,000.00	0.00	increased participation
	Dental Insurance Expense	0.00	-2,000.00	will not use this FY
	Tools and Supplies	0.00	-4,000.00	will not use this FY
	Uniforms	0.00	-4,000.00	will not use this FY
	Street Maintenance	0.00	-10,000.00	will not use this FY
	Utilities	71,000.00	0.00	adjustment to complete FY due rate adjustments
	Legal Fees	1,000.00	0.00	adjustment to complete FY increased services
	Property Insurance	4,500.00	0.00	adjustment to complete FY
	Liability Insurance	3,500.00	0.00	adjustment to complete FY
	Equipment Rental and Lease	0.00	-5,000.00	will not use this FY
	Equipment Repair and Maintenance	0.00	-10,000.00	will not use this FY
	Vehicle Fuel	3,000.00	0.00	adjustment to complete FY
		121,000.00	-81,000.00	TOTALS
FIRE AND AMBULANCE	Utilities	2,400.00	0.00	adjustment to complete FY
		0.00	0.00	
		2,400.00	0.00	TOTALS

POLICE DEPARTMENT	Salaries	0.00	-20,000.00	will not use this FY vacancies
	Overtime	0.00	-100,000.00	will not use this FY
	FICA	0.00	-30,000.00	will not use this FY vacancies
	Health Insurance	0.00	-100,000.00	will not use this FY vacancies
	Workers Compensation	0.00	-10,000.00	will not use this FY vacancies
	Life Insurance	400.00	0.00	adjustment to complete FY
	Utilities	19,000.00	0.00	adjustment to complete FY rate adjustments
	Telephone	4,000.00	0.00	adjustment to complete FY
	Property Insurance	1,500.00	0.00	adjustment to complete FY
	Liability Insurance	4,000.00	0.00	adjustment to complete FY
	Service Contracts	4,000.00	0.00	adjustment to complete FY
	Vehicle Fuel	9,000.00	0.00	adjustment to complete FY
		0.00	0.00	
		41,900.00	-260,000.00	TOTALS
MUNICIPAL COURT	Vision Insurance Expense	1.00	0.00	adjustment to complete FY
	Legal Fees	6,500.00	0.00	adjustment to complete FY increased services
	Property Insurance	1,200.00	0.00	adjustment to complete FY
	Bank Charges	50.00	0.00	adjustment to complete FY
	Liability Insurance	50.00	0.00	adjustment to complete FY
		7,801.00	0.00	TOTALS
PLANNING & ZONING	Workers Compensation	100.00	0.00	adjustment to complete FY
	Property Insurance	400.00	0.00	adjustment to complete FY
	Equipment Rental Lease	2,000.00	0.00	adjustment to complete FY
		2,500.00	0.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	3,000.00	0.00	adjustment to complete FY due to New Hire
	Office Expense and Supplies	100.00	0.00	adjustment to complete FY
	Telephone	500.00	0.00	adjustment to complete FY
		3,600.00	0.00	TOTALS
HUMAN RESOURCES	Telephone	100.00	0.00	adjustment to complete FY
	Property Insurance	50.00	0.00	adjustment to complete FY
	Advertising / Drug Testing	115.00	0.00	adjustment to complete FY
	Support Activities	50.00	0.00	adjustment to complete FY
		315.00	0.00	TOTALS
MAYOR & CITY COUNCIL		0.00	0.00	
		0.00	0.00	
		0.00	0.00	TOTALS
CITY CLERK	FICA	150.00	0.00	adjustment to complete FY
	Deferred Compensation	232.00	0.00	adjustment to complete FY
	Legal Fees	700.00	0.00	adjustment to complete FY
	Property Insurance	5.00	0.00	adjustment to complete FY
	Advertising / Drug Testing	2,200.00	0.00	adjustment to complete FY

	Liability Insurance	60.00	0.00	adjustment to complete FY
		3,347.00	0.00	TOTALS
FINANCE	Salaries	6,000.00	0.00	adjustment to complete FY added personnel
	Workers Compensation	115.00	0.00	adjustment to complete FY
	Deferred Compensation	100.00	0.00	increased participation
	Legal Fees	3,500.00	0.00	adjustment to complete FY increased services
	Property Insurance	25.00	0.00	adjustment to complete FY
	Audit Fees	19,000.00	0.00	adjustment for FY Single Audit
	Dues / Subscriptions	1,000.00	0.00	adjustment to complete FY
	Tax Collector Fees	45,100.00	0.00	adjustment for FY
		74,840.00	0.00	TOTALS
RECREATION CENTERS	Salaries	9,500.00	0.00	adjustment to complete FY New Hire
	Health Insurance	1,300.00	0.00	adjustment to complete FY
	Deferred Compensation	320.00	0.00	increased participation
	Vision Insurance Expense	20.00	0.00	adjustment to complete FY
	Utilities	4,000.00	0.00	adjustment to complete FY
	Property Insurance	2,000.00	0.00	adjustment to complete FY
	Liability Insurance	500.00	0.00	adjustment to complete FY
	Service Contracts	500.00	0.00	adjustment to complete FY
	Vehicle Fuel	450.00	0.00	adjustment to complete FY
	Travel Lodge Airf Mil	2,500.00	0.00	adjustment to complete FY
		21,090.00	0.00	TOTALS
INFORMATION TECH	Deferred Compensation	250.00	0.00	increased participation
	Support Activities	20.00	0.00	adjustment to complete FY
	Property and Equipment	1,000.00	0.00	adjustment to complete FY
		1,270.00	0.00	TOTALS
		333,458.00	-341,000.00	Decrease \$7,542.00

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: October 9, 2024

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING CHAPTER 42 TRAFFIC AND VEHICLES, ARTICLE III. HEAVY, OVERSIZED AND OTHER COMMERCIAL VEHICLES, DIVISION 1. GENERALLY, SECTION 42-67. DEFINITIONS, SECTION 42-69. HEAVY HAULING PROHIBITED, AND DIVISION 2. TRUCK ROUTES, Sec. 42-99 DESIGNATED, TO PROVIDE FOR ADDITIONAL GUIDANCE AND CLARIFICATION ON PARKING OF COMMERCIAL VEHICLES WITHIN THE CITY OF SOCORRO.

SUMMARY

The City's current traffic and vehicles ordinance does not provide enough clarity for the parking of certain vehicles in public right of way. This ordinance provides more explicit language on the types of vehicles that are considered commercial and limits the parking of such vehicles on City streets.

BACKGROUND

Mayor and City Council directed staff to address the parking of trailers and commercial vehicles in the Traffic and Vehicle ordinance. After receiving concerns from residents regarding parking of vehicles which were incompatible with surrounding areas.

STATEMENT OF THE ISSUE

Addressing comments and concerns from constituents regarding parking of trailers and certain vehicles over extended periods of time in areas where they are incompatible.

FINANCIAL IMPACT

None

ALTERNATIVE

Deny

NO APPROVE

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE TO AMEND CHAPTER 42 TRAFFIC AND VEHICLES, ARTICLE III. HEAVY, OVERSIZED AND OTHER COMMERCIAL VEHICLES, DIVISION 1. GENERALLY, SECTION 42-67. DEFINITIONS, SECTION 42-69. HEAVY HAULING PROHIBITED, AND DIVISION 2. TRUCK ROUTES, Sec. 42-99 DESIGNATED, TO PROVIDE FOR ADDITIONAL GUIDANCE AND CLARIFICATION ON PARKING OF COMMERCIAL VEHICLES WITHIN THE CITY OF SOCORRO.

WHEREAS the City of Socorro desires to and believes it is in the best interest of the City to amend Chapter 42 Traffic and Vehicles, Article III. Heavy, Oversized and Other Commercial Vehicles, Division 1. Generally, Section 42-67. Definitions, Section 42-69. Heavy Hauling Prohibited, and Division 2. Truck Routes, Sec. 42-99 Designated, for the safety, general welfare, and health of the residents within the City of Socorro, Texas.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

Chapter 42 TRAFFIC AND VEHICLES

ARTICLE III. HEAVY, OVERSIZED AND OTHER COMMERCIAL VEHICLES

DIVISION 1. GENERALLY

Sec. 42-67. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Automotive vehicle means a passenger vehicle or light truck with a carrying capacity rated at one ton or less intended for highway use.

Car carrier trailer means a type of trailer or semi-trailer designed to efficiently transport passenger vehicles via truck.

Commercial vehicle means every vehicle which is described as a truck tractor, pole trailer, semitrailer, flatbed trailers, reefer trailers, lowboy trailers, step deck trailers, double drop trailers, tanker trailers, car carrier trailer, mobile vending vehicle or concession trailer, dry freight trailer, dump body trailer or transfer box, goose neck trailer, horse trailer, livestock trailer, low-boy trailer, pole trailer, tile trailer, travel trailer, utility trailer, or dry van trailer, as described in this section, including but not limited to the following:

- (1) A vehicle or combination of vehicles that has a gross weight, registered weight, or gross weight rating of more than 26,000 pounds;
- (2) A vehicle that is a farm vehicle with a gross weight, a registered weight, or a gross weight rating of 48,000 pounds or more;
- (3) A vehicle that is designed or used to transport more than 15 passengers, including the driver;
- (4) A vehicle that is used in the transportation of hazardous materials in a quantity requiring placarding as required under the federal Hazardous Materials Transportation Act (49 U.S.C. §5101 et seq.);
- (5) A vehicle or combination of vehicles has a gross weight rating of more than 10,000 pounds and is operated in interstate commerce and registered in this state;
- (6) A vehicle including a school bus that will operate at a speed authorized by V.T.C.A., Transportation Code § 545.352(b)(A); or
- (7) A vehicle including a school activity bus, as defined in V.T.C.A., Transportation Code § 541.201, that has a gross weight, registered weight, or gross weight rating of more than 26,000 pounds, or is designed or used to transport more than 15 passengers, including the driver.

Dry freight trailers are enclosed trailers with no temperature control, and are commonly used to ship palletized or loose cargo.

Double drop trailers are similar to step deck trailers, but they have an additional drop in the trailer bed, allowing for even taller cargo to be transported.

Flatbed trailers are open trailers without walls or a roof. They are typically used to transport cargo that is too tall, wide, or heavy for a dry van trailer.

Gooseneck trailers means a trailer with a its extended front end, which arches over and attaches to the bed of a truck.

Horse trailer means a trailer used to haul horses.

Livestock trailer means a trailer used to haul livestock such as cattle, horses, sheep and pigs.

Local commercial vehicle means any commercial vehicle whose origin and destination is within the city, and any locally operated commercial vehicle.

Lowboy trailers are used to transport heavy or oversized cargo, have a lower deck height than other trailers, which allows for the transportation of taller cargo.

Mobile vending vehicle or concession trailer means a motorized vehicle (or trailer equipped to store, transport, cook, prepare, serve, and/or sell food.

Motorbus means a vehicle used for transporting persons that has a passenger carrying capacity of more than 16 persons, except those operated by muscular power or exclusively on stationary rails or tracks.

Pole trailer means every vehicle without motive power designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach, or pole, or by being boomed or otherwise secured to the towing vehicle, and ordinarily used for transporting long or irregularly shaped loads such as poles, pipes or structural members capable, generally, of sustaining themselves as beams between supporting connections.

Reefer trailers, or refrigerated trailers, are insulated trailers with temperature control that are used to ship perishable goods.

Semitrailer means every vehicle without motive power, other than a pole trailer, designed for carrying property and for being drawn by a motor vehicle and so constructed that some part of its weight and that of its load rests upon or is carried by another vehicle. Through commercial vehicle means any commercial vehicle whose origin and destination is other than the city.

Step deck trailers, also known as drop deck trailers, are designed with a lower deck that allows for the transportation of taller cargo than a standard flatbed trailer. The upper deck is shorter, and the lower deck has a drop.

Tanker trailers means a trailer truck or tractor-trailer with a tank body, suitable for transporting gases or liquids, as oil, gasoline, or milk, in bulk.

Travel trailer also referred to as a camper, tourer or camper trailer is a trailer towed behind a road vehicle to provide a place to sleep.

Truck route means a street, road or highway designated by the city council upon which it shall be lawful for all through commercial vehicles and local commercial vehicles to travel.

Truck tractor means every vehicle designed and used primarily for drawing other vehicles and not so constructed so as to carry a load other than a part of the weight of the vehicle and load so drawn.

Utility trailer A utility trailer is a trailer that is used for transporting goods. It is typically smaller than a regular trailer and can be attached to a car or truck.

(Ord. of 9-7-2010, § 2; Ord. No. 481, 9-19-2019)

Sec. 42-68. Penalty for violations.

Any person violating the terms of this article shall be guilty of a misdemeanor and fined a sum not to exceed \$1,000.00. Each violation constitutes a separate offense.

(Ord. of 9-7-2010, § 9)

Sec. 42-69. Heavy hauling and parking prohibited.

No person shall operate for any period of time any commercial vehicle in within the districts or upon any of the streets or parts of streets not designated as truck routes. No person shall park for any period of time any commercial vehicle within the districts or upon any of the streets or parts of streets.

(Ord. of 9-7-2010, § 5; Ord. No. 481, § 1, 9-19-2019)

Sec. 42-70. Maximum weight restrictions for city bridges.

No person shall drive any vehicle on bridges that are within the city limits if such vehicle, with its load and any trailer or attachment, exceeds the maximum weight allowed for that bridge.

(Ord. of 9-7-2010, § 6)

Secs. 42-71—42-98. Reserved.

DIVISION 2. TRUCK ROUTES

Sec. 42-99. Designated.

The following streets, roads and highways are hereby designated commercial vehicle truck routes within the city limits:

- (1) Horizon Boulevard within the city limits;
- (2) Alameda Avenue within the city limits;
- (3) North Loop within the city limits;
- (4) Socorro Road within the city limits;
- (5) Gateway West within the city limits;
- (6) Darrington Road and FM 1110 within the city limits;
- (7) Interstate 10 within the city limits;
- (8) Gateway East within the city limits;
- (9) Gateway East and Alyssa Road;
- (10) Alyssa Road left on Stockyard Road;
- (11) Robin Road and Jaime Road;
- (12) Nancy Drive and Visa Road;
- (13) North Nevarez Road from the Middle Drain Canal to Inglewood Drive (no commercial vehicle trucks shall utilize North Nevarez Road to access Alameda Avenue and vice versa);
- (14) Inglewood Drive;
- (15) Ormsby Court;
- (16) Tanton Road;
- (17) Middle Drain Road from Ormsby Court to Tanton Road;
- (18) Reid Road; and
- (19) 700 feet of Stockyard Road from Alyssa Road to Reid Road.
- (20) Nuevo Huevo Tanks Blvd.**

(Ord. of 9-7-2010, § 4; Ord. No. 415, 7-20-2017; Ord. No. 433, 2-15-2018)

This ordinance shall take effect immediately from and after its passage and publication of the caption, as required by law.

READ, APPROVED AND ADOPTED this 7TH day of November, 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: October 17, 2024
Second Reading and Adoption: November 7, 2024

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: October 9, 2024

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING CHAPTER 46 ZONING ARTICLE IV. DISTRICT REGULATIONS, DIVISION 1. GENERALLY, SEC. 46-171. - OFFICIAL ZONING MAP, TO REFLECT THE UPDATED DIGITAL PROCESS FOR MANAGING, MAINTAINING, AND ADMINISTERING THE OFFICIAL ZONING MAP OF THE CITY OF SOCORRO.

SUMMARY

This amendment is being made to accurately reflect that the official zoning map is now digital, as it has not existed in physical form for over a decade. Updating this language ensures the ordinance aligns with current practices and eliminates any outdated references to a physical map.

BACKGROUND

The Planning & Zoning Department is currently developing a comprehensive Unified Development Code. As part of this process, staff is reviewing the existing code of ordinances. During this review, certain issues may arise that require immediate attention, either because they were previously overlooked or because delaying action until the new Unified Development Code is complete would be impractical.

STATEMENT OF THE ISSUE

Since the official zoning map has been digital for some time, the ordinance inaccurately reflects the current state of how the official zoning map is managed, maintained, and administered. By amending the ordinance, the goal is to bring the language in line with modern practices and ensure there is no confusion or misinterpretation regarding the format of the official zoning map.

FINANCIAL IMPACT

None

ALTERNATIVE

Deny

NO APPROVE

STAFF RECOMMENDATION:

Staff Recommends APPROVAL.

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE TO AMEND CHAPTER 46 ZONING, ARTICLE IV. DISTRICT REGULATIONS, DIVISION 1. GENERALLY, SEC. 46-171. - OFFICIAL ZONING MAP, TO REFLECT THE UPDATED DIGITAL PROCESS FOR MANAGING, MAINTAINING, AND ADMINISTERING THE OFFICIAL ZONING MAP OF THE CITY OF SOCORRO.

WHEREAS the City of Socorro desires to and believes it is in the best interest of the City to amend Chapter 46 Zoning, Article IV. District Regulations, Division 1. Generally, Sec. 46-171. - Official Zoning Map, for the safety, general welfare, and health of the residents within the City of Socorro, Texas.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

Chapter 46 ZONING

ARTICLE IV. DISTRICT REGULATIONS

DIVISION 1. GENERALLY

Sec. 46-171. - Official zoning map.

- (a) There shall be a map known and designated as the official zoning map, which shall show the boundaries of all zoning districts within the city's planning jurisdiction. This map shall be kept and maintained on a geographical information system ("GIS") or other digital cartography system by the Planning & Zoning Department. The official zoning map, together with all explanatory material thereon, is hereby adopted by reference and declared to be a part of this chapter.
- (b) If changes are made in the district boundaries or other matters portrayed on the official zoning map, such changes shall be entered on the official zoning map promptly after the amendment has been approved by the city council. No amendment to this chapter shall become effective until after change and entry had been made on the map.
- (c) Approved zoning changes shall be entered on the official zoning map by the, City Planner or their designee and each change shall be identified on the map with the date and number of the ordinance making the change. No change of any nature shall be made on the official zoning map that is not in accordance with this section and chapter.

- (d) Regardless of the existence of purported copies of the official zoning map that may from time to time be made or published, the official zoning map which shall be located in the city planning department shall be the final authority as to the current zoning status of land and water areas, buildings and other structures in the city. The official zoning map shall be available to the public at all hours when the city hall is open to the public.
- (e) Unless the prior official zoning map has been lost or has been totally destroyed, the prior map or any significant parts thereof remaining shall be preserved, together with all available records pertaining to its adoption or amendment. These copies shall be kept in the planning department.

(Ord. No. 76, § 1, 5-1-1989; Ord. of 11-7-2002, § 1; Ord. of 11-17-2008; Ord. No. 467, § 15, 6-6-2019)

This ordinance shall take effect immediately from and after its passage and publication of the caption, as required by law.

READ, APPROVED AND ADOPTED this 7th day of November, 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: October 17, 2024
Second Reading and Adoption: November 7, 2024



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: NOVEMBER 7, 2024

VARIANCE REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE FOR A VARIANCE FROM SECTION 38-52.3. - STREET DESIGN STANDARDS -- GENERAL PLANNING TO ALLOW A REDUCED MINIMUM R.O.W. OF 54'-0" INSTEAD OF THE 60'-0" MINIMUM R.O.W. REQUIREMENT FOR THE PROPOSED SUNSET VALLEY ESTATES UNIT THREE SUBDIVISION.

NAME: SUNSET VALLEY ESTATES UNIT THREE

PROPERTY ADDRESS: SUNSET VALLEY AVE.

PROPERTY LEGAL DESCRIPTION: BEING A PORTION OF TRACT 6-A, BLOCK 11, SOCORRO GRANT, SOCORRO, TX.

PROPERTY OWNER: SSV SUN VALLEY, LLC.

REPRESENTATIVE: SAL MASOUD | DEL RIO ENGINEERING

PROPERTY AREA: 33.48 ACRES

CURRENT ZONING: R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: VACANT

FUTURE LAND USE: Suburban Residential (SR)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0239 & 250-B/ FEMA, September 4, 1991)

SUMMARY OF REQUEST: Request is for approval of a Variance Request for a reduction in the required R.O.W. for Sunset Valley Estates Unit Three Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Variance Request for a reduction in the required R.O.W. for Sunset Valley Estates Unit Three Subdivision.

P&Z RECOMMENDATION: P & Z Commissioners voted for PPROVAL of the Variance Request for a reduction in the required R.O.W. for Sunset Valley Estates Unit Three Subdivision at their October 1, 2024 meeting.

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A VARIANCE FROM SECTION 38-52.3. - STREET DESIGN STANDARDS -- GENERAL PLANNING TO ALLOW A REDUCED MINIMUM R.O.W. OF 54'-0" INSTEAD OF THE 60'-0" MINIMUM R.O.W. REQUIREMENT FOR THAT THE PROPERTY BEING A PORTION OF TRACT 6-A, BLOCK 11, SOCORRO GRANT THE PROPOSED SUNSET VALLEY ESTATES UNIT THREE SUBDIVISION.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 38 of the Codification of Ordinances of the City of Socorro, Texas, the Subdivision Ordinance of the City of Socorro, that the property being a portion of Tract 6-A, Block 11, Socorro Grant is granted a variance request from Section 38-52.3. - Street Design Standards -- General Planning to allow a reduced minimum R.O.W. of 54'-0" instead of the 60'-0" minimum R.O.W. requirement for the proposed Sunset Valley Estates Unit Three Subdivision.

READ, APPROVED AND ADOPTED this 7TH day of November, 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

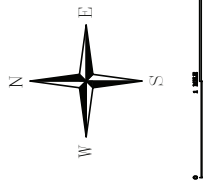
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

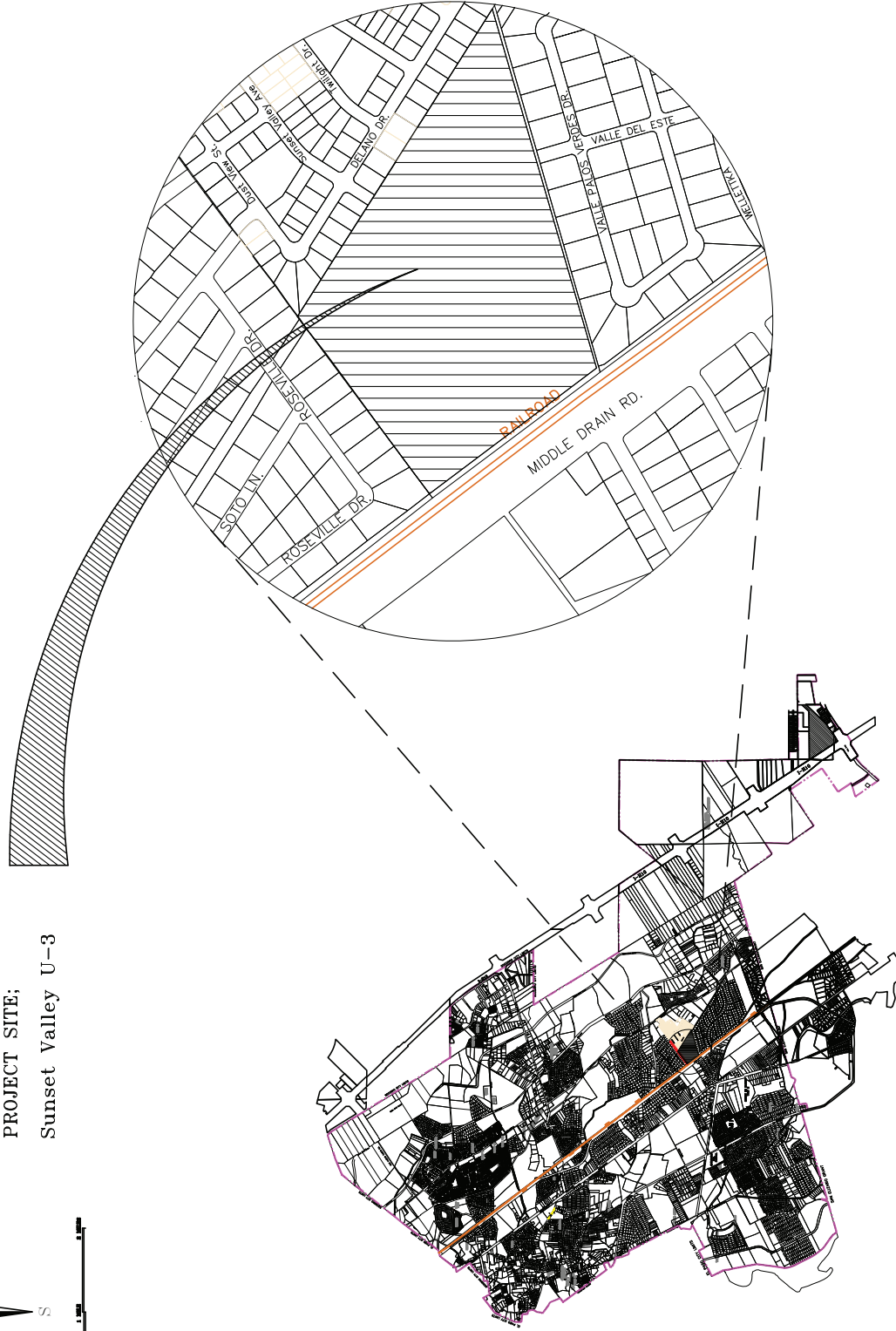
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: October 17, 2024
Second Reading and Adoption: November 7, 2024

LOCATION MAP



PROJECT SITE;
Sunset Valley U-3



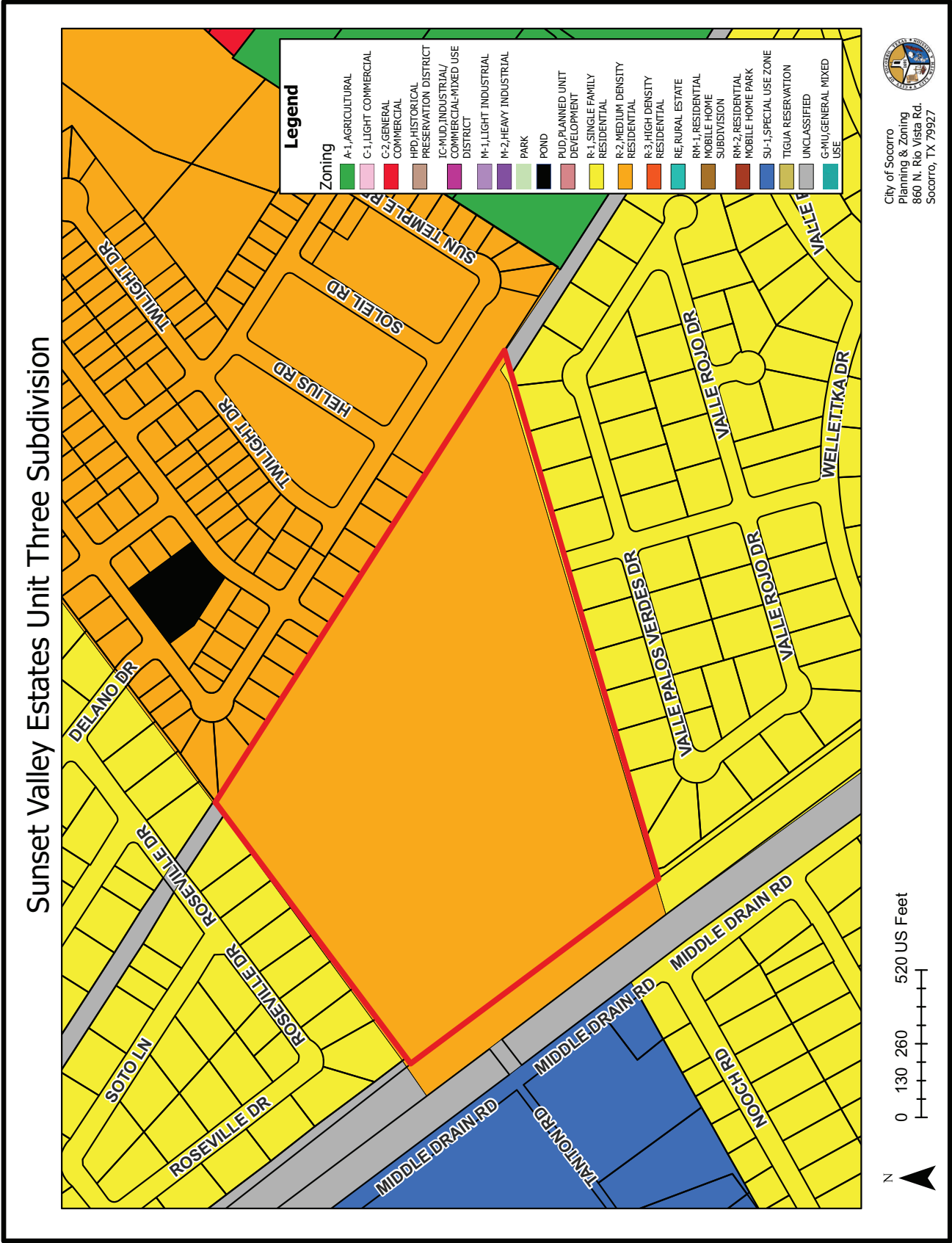
CITY OF SOCORRO

LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department

800 N. Rio Vista, Socorro, Texas 79027 Tel. (915) 872-8851 Fax (915) 872-8675

ZONING MAP



SITE PICTURES



View of property from Sunset Valley Ave.



SITE PICTURES

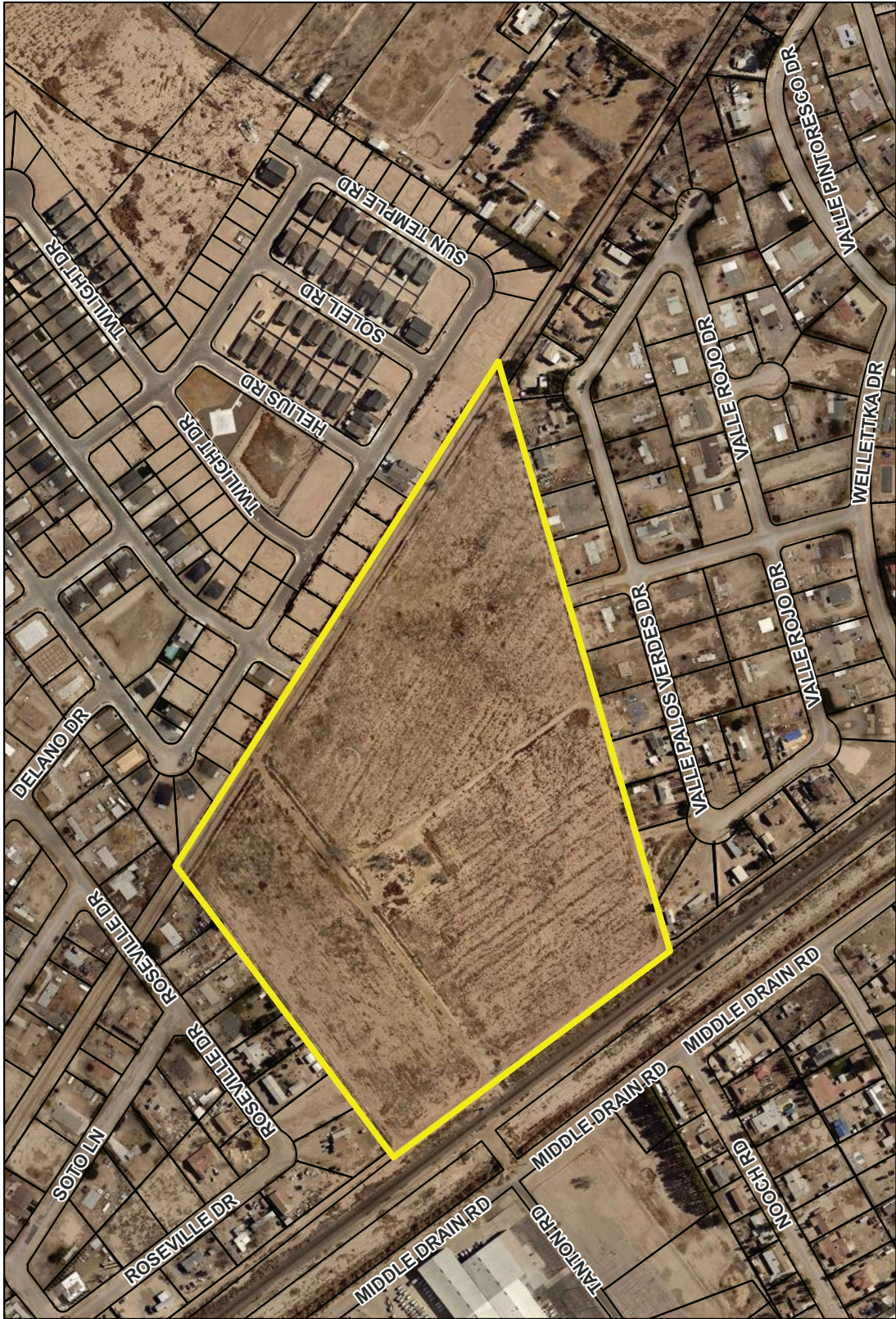


View of property from Valle Del Este Dr.

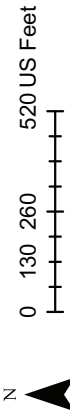


AERIAL IMAGE

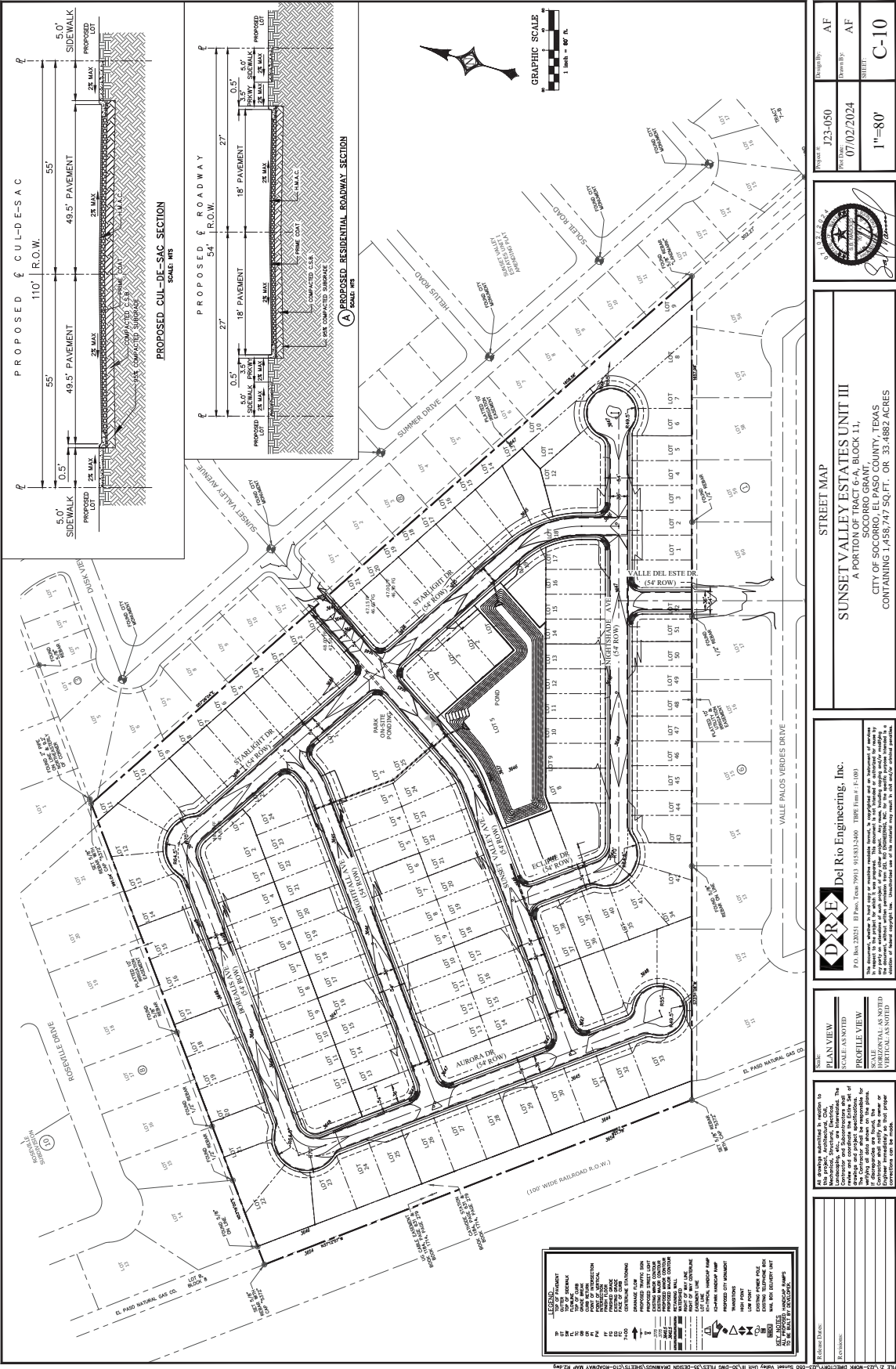
Sunset Valley Estates Unit Three Subdivision



City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927



STREET MAP



Project #	J23-050	Drawn By	AF
Issue Date	07/02/2024	Reviewed By	AF
Scale	1"=80'	Sheet	C-10



STREET MAP
SUNSET VALLEY ESTATES UNIT III
A PORTION OF TRACT 6-A, BLOCK 11,
SOCORRO GRANT,
CITY OF SOCORRO, EL PASO COUNTY, TEXAS
CONTAINING 1.455,747 SQ. FT. OR 33.4882 ACRES

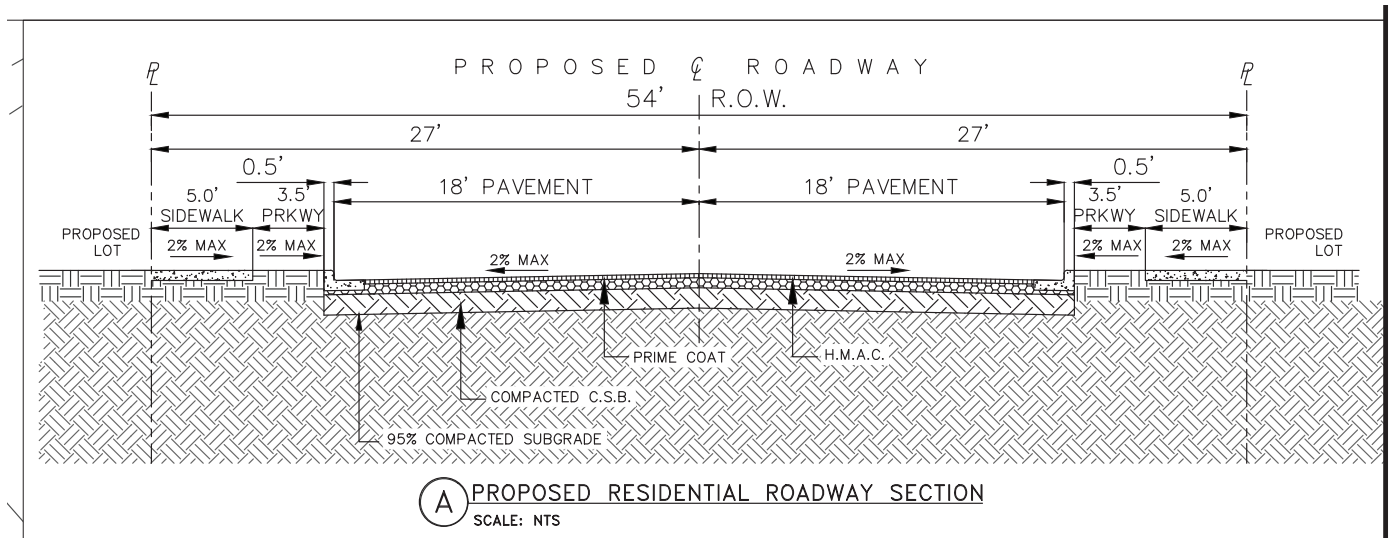
DRE Del Rio Engineering, Inc.
710 Box 23201 El Paso, Texas 79913 915.833.5400 TDD (T) 915.833.5400
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Notes:
PLAN VIEW
PROFILE VIEW
HORIZONTAL AS NOTED
VERTICAL AS NOTED

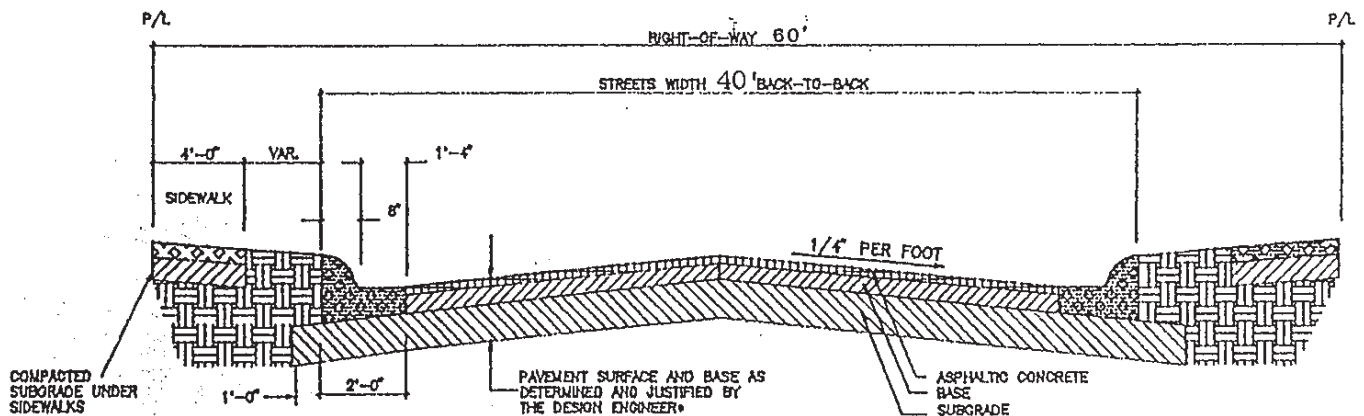
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LEGEND
1. EASEMENTS
2. UTILITIES
3. EXISTING ROADWAY
4. PROPOSED ROADWAY
5. PROPOSED SIDEWALK
6. PROPOSED BIKEWAY
7. PROPOSED PARKING
8. PROPOSED LANDSCAPE
9. PROPOSED LIGHTING
10. PROPOSED SIGNAGE
11. PROPOSED FENCE
12. PROPOSED GATE
13. PROPOSED WALL
14. PROPOSED CURB
15. PROPOSED DRAINAGE
16. PROPOSED UTILITY
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94. PROPOSED UTILITY
95. PROPOSED EASEMENT
96. PROPOSED SIDEWALK
97. PROPOSED BIKEWAY
98. PROPOSED PARKING
99. PROPOSED LANDSCAPE
100. PROPOSED LIGHTING

PROPOSED R.O.W.



REQUIRED R.O.W.



Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor ProTem

Yvonne Colon-Villalobos
District 4

DATE: October 31, 2024

TO: Mayor & City Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

**SUBJECT: REVIEW AND APPROVE EVENT PERMIT AND FEE WAIVER
REQUEST FOR HUECO ELEMENTARY'S VETERANS DAY PARADE.**

SUMMARY

Sandy Rulon, with Hueco Elementary has submitted an Event Permit for their Veteran's Day Parade on Thursday, November 8, 2024. The school has also submitted a Waiver Request for the fee.

Section 36-255 of the City's municipal code states:

"No person shall conduct a parade on public streets of the city without parade permit issued pursuant to this division. Application shall be made to the city clerk, on a form provided by him, accompanied by a permit fee in the amount provided in the city fee schedule. Parade permits must be approved by the city council at a general or special meeting."

BACKGROUND

Ms. Rulon has submitted an the permit and payment waiver request for City Council approval.

STATEMENT OF THE ISSUE

City code requires council approval for special events. Socorro School District Police will provide for street closure and barricades.

FINANCIAL IMPACT: None

ALTERNATIVE : Not Approve

STAFF RECOMMENDATION: Staff recommends APPROVAL.



Event Permit # EVT2410-012

1. Applicant's Name: Sandy Rulon
2. Applicant's Address: Hueco Elementary School
3. Date of Event: November 8th, 2024
4. Address of Event: 300 Old Hueco Tanks Rd.
5. Phone Number: (W) 915-937-7600, Cell # 915-217-3183
6. Legal Description Subdivision: _____

Tract: _____ LOT: _____ Block: _____

7. Zoning: N. Moon rd and Old Hueco Tanks Rd.
We will turn right onto Moon Road, then take a right at Old Hueco Tanks Rd, and another right back into Hueco Elementary. See map attach to email.

This permit is issued on the express condition that the event authorized shall be in compliance

with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

Sandy Rulon
Applicant's Signature

10-15-24
Date

\$ 125.00
Fee

Planning Department Approval

Date





WAIVER REQUEST FORM

Applicant's Name: Greg Hatch / Hueco Elementary School
Applicant's Address: 300 Old Hueco Tanks Rd
City: Socorro State: Tx Zip: 79927
Address of Proposed Waiver: Hueco Elementary / Moon Road / Old
Hueco Tanks Rd

Reason for request and circumstance causing conflict: We are an elementary
school having our annual Veterans Day Parade
to honor our veterans and display pride in
our country + veterans. The waiver would help
us save the money to use on students and
instructional materials.

Applicant's Signature [Signature]

Date 11/1/24

City Council Action: Approved _____ Disapproved _____

Date: _____

City Clerk: _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/Mayor ProTem

Rudy Cruz, Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: October 31, 2024

TO: Mayor & City Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: DISCUSSION AND ACTION TO APPROVE AN EVENT PERMIT FOR A ROSARY TO THE VIRGEN OF GUADALUPE AT 10628 SHADY VALLEY FOR DECEMBER 7, 2024 FROM 8:00 AM TO 9:00 PM

SUMMARY

The applicant, Petrita Barrera, is requesting approval of an event permit as per Section 36-255 (a) of the City of Socorro Municipal Code. Applicant is also requesting to close a portion of the street in front of her house.

BACKGROUND

- Event Name: Rosario a la Virgen de Guadalupe
- Location: 10628 Shady Valley
- Event Date: Saturday, December 7, 2024
- Time: 8 AM to 9 PM

STATEMENT OF THE ISSUE

Section 36-255 requires City Council approval for an event within the City of Socorro that is anticipated to generate attendance by 200 persons or more.

FINANCIAL IMPACT: None.

STAFF RECOMMENDATION: Staff recommends approval.

ALTERNATIVE: Deny

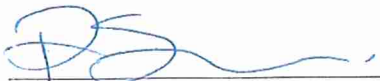


Event Permit # _____

1. Applicant's Name: Petrita Barrera
2. Applicant's Address: 10623 Shady Valley Socorro, TX
3. Date of Event: Diciembre 07 2024
4. Address of Event: 10623 Shady Valley Socorro, TX
5. Phone Number: (915) 202-2362
6. Legal Description Subdivision: _____
 Tract: _____ Lot: _____ Block: _____
7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.


 Applicant's Signature

9-27-2024
 Date

\$ _____
 Fee

 Planning Department Approval

 Date

Familia Serrano
10628 Shady Valley
Socorro, TX 79927
(915) 202-2362

To whom it may concern:

This letter is to inform and cordially invite you to our annual event, Dance to our Lady of Guadalupe. The event as you may be aware will be held Saturday, December 7, 2024 between the hours of 8am to 9pm. Familia Serrano

Attached you will find a document indicating road closure. They are as follows:

- Corner of Valley Ridge Dr. and Shady Valley Rd.
- Corner of Thunder Rd. and Valley Ridge Dr.

We appreciate your attention to this matter and pray that you join us once again.

Sincerely,



Petrita Serrano

A quien corresponda:

Esta carta es para informarle e invitarle cordialmente a nuestro evento anual, Danza a Nuestra Señora de Guadalupe. El evento, se llevará a cabo el sábado 7 de diciembre de 2024 entre las 8 a.m. y las 9 p.m.

Se adjunta un documento que indica el cierre de la carretera. Son los siguientes:

- Esquina de Valley Ridge Dr. y Shady Valley Rd.
- Esquina de Thunder Rd. y Valley Ridge Dr.

Agradecemos su atención a este asunto y pedimos que nos acompañen una vez más.

Sinceramente,



Petrita Serrano

UNLESS OTHERWISE

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor ProTem

Yvonne Colon-Villalobos
District 4

DATE October 31, 2024

TO: Mayor and Council

FROM: Discussion and action to approve Resolution 804 approving the appointment of Walter Miller to the Board of Directors of El Paso Central Appraisal

SUBJECT:

SUMMARY

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro – Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

RESOLUTION 804

A RESOLUTION OF THE CITY OF SOCORRO, TEXAS APPOINTMENT TO THE BOARD OF DIRECTORS OF THE EL PASO CENTRAL APPRAISAL DISTRICT

WHEREAS, on November 7, 2024 at the meeting of the City Council of the City of Socorro held at 860 N. Rio Vista Rd, the following resolution was duly considered and passed;

WHEREAS, The City Council of the City of Socorro has resolved to appoint Walter Miller to serve on the Board of Directors of The El Paso Central Appraisal District;

WHEREAS, the term of office for the appointed position shall be Three Years, commencing on January 1, 2025, and concluding on December 31, 2027;

NOW, THEREFORE, BE IT RESOLVED, that Walter Miller is hereby appointed to serve on the Board of Directors of The El Paso Central Appraisal District for the specified term.

PASSED AND APPROVED this 7th day of November, 2024.

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3V Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: 10/24/2024

TO: City Council

FROM: Mayor Ivy Avalos

SUBJECT: Discussion and action to approve the appointment of Victor Espinoza to the Board of Adjustments Place 7.

SUMMARY

Mr. Victor Espinoza has lived all his life in Socorro and would like the opportunity to participate in the board of adjustments. He has always held this city in high regard and with much admiration. As he has matured and become politically engaged, he recognizes an opportunity to the city that has nurtured him. He believes in his responsibility to preserve and enhance Socorro's beauty. He has over 200 hours of community service to our city which will help him be able to serve.

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE IF NOT APPROVE

STAFF RECOMMENDATION



CITY OF SOCORRO

BOARDS AND COMMISSIONS APPLICATION

<p>Please rank in numeric order only the Boards and Commissions you wish to serve on:</p> <p><u>2</u> Board of Adjustment</p> <p>___ Civil Service Commission</p> <p><u>1</u> Ethics Commission</p> <p>___ Historical Landmark Commission</p> <p>___ Planning & Zoning Commission</p> <p>___ Building and Standards Commission</p>	<p style="text-align: center;"><u>Application Instructions</u></p> <ol style="list-style-type: none"> 1. Please print or type answers to all questions. Write N/A if not applicable. 2. Application package consists of: <ul style="list-style-type: none"> • Completed application form • Essay questions 3. Forward the completed Application Package to: City Clerk, City of Socorro, 124 S. Horizon, Socorro, Texas 79927
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APPLICANT INFORMATION			
1.	Last Name	First	M.I.
2.	Street Address	Apt/Unit #	
	City	State	ZIP
	Mailing Address (if different)		
3.	Home Phone	Work Phone	Cell Phone
4.	E-mail Address		
5.	Do you currently reside in Socorro?		YES NO
6.	Are you currently serving on a board or commission?		YES NO
	If yes, which one?	Term Expires?	
7.	Have you ever served on a board or commission?		YES NO
	If yes, list name of board or commission and term(s) of office:		
	Board/Commission Name	Term	
	Board/Commission Name	Term	
	Board/Commission Name	Term	
8.	Do you understand the term length for the position you have applied for and the attendance policy?		YES NO
9.	Do you understand the importance of attendance at all regular meetings of the boards or commission you have applied for and the importance of completion of the term?		YES NO

Signature: _____

Date: _____



ESSAY QUESTIONS

Name of Board or Commission applying for:

1. Have you ever attended a meeting of this board or commission? YES NO

2. Why do you want to serve on this board or commission?

3. What are your qualifications/skills or education that you will bring to this board or commission?

Signature: *Vin Green*

Date: _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

October 31, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: At-Large Representative, Ruben Reyes

SUBJECT: Discussion and action to proclaim November 2024 as **Veterans Appreciation Month** to honor veterans within the community recognize them for their time, bravery and sacrifice for this country.

SUMMARY

City of Socorro proclaim November 2024 as **Veterans Appreciation Month** to honor veterans within the community. This day can serve as a locally designated day of appreciation, distinct from the national observance on November 11th.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon Villalobos
District 4

Adriana Rodarte
City Manager

Proclamation

City of Socorro Honoring Our Veterans

WHEREAS, the City of Socorro gathers to honor and pay tribute to the brave men and women who have served in the United States Armed Forces, dedicating their lives to the preservation of our nation's freedom, security, and values; and

WHEREAS, our veterans represent the highest ideals of courage, dedication, and resilience, having selflessly sacrificed their time, well-being, and, for many, their health and lives, to protect the United States and ensure peace for future generations; and

WHEREAS, the bravery of our veterans is a cornerstone of the freedoms we cherish and uphold, demonstrating unparalleled commitment to the safety and prosperity of our nation both at home and abroad; and

WHEREAS, the City of Socorro acknowledges the extraordinary contributions made by our veterans to our community, offering not only their service but also their skills, leadership, and civic involvement as they continue to strengthen our community long after their military service concludes; and

NOW, THEREFORE, I, Ivy Avalos, Mayor of the City of Socorro, do hereby proclaim November 2024 as **Veterans Appreciation Month** in the City of Socorro, encouraging all citizens to join in recognizing and honoring the valor, patriotism, and sacrifice of all our community's veterans; and

BE IT FURTHER RESOLVED, that the City of Socorro expresses its deepest gratitude for the service of these honorable men and women and pledges its continued commitment to supporting them in our community as they have supported us.

PASSED AND APPROVED this 7th day of November 2024.

THE CITY OF SOCORRO

ATTEST:

Ivy Avalos
Mayor

Olivia Navarro
City Clerk

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/V Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: 10/31/2024

TO: Mayor and City Council

FROM: Rudy Cruz, Jr.

SUBJECT: *Discussion and action* to request pesticide distribution to City of Socorro residents and businesses affected by the red flour beetle due to infested pecan shells dumped and spread on the property of the El Paso Water Utilities, including at or near Tracts 11 and 12, Block 26, Socorro Grant aka 10845 Socorro Rd., which has created a public nuisance.

SUMMARY

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE IF NOT APPROVE

STAFF RECOMMENDATION