Ivy Avalos Mayor

Ruben Reyes At Large

Cesar Nevarez,
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor ProTem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte City Manager

NOTICE OF REGULAR COUNCIL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

NOTICE IS HEREBY GIVEN THAT A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 11TH, DAY OF JULY 2024 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT http://cl.socorro.tx.us/city-clerk-public-notice THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 11TH DAY OF JULY 2024 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

- 1. Call to order
- 2. Pledge of Allegiance and a Moment of Silence

City of Socorro Regular Council Meeting July 11, 2024 Page 2

3. Establishment of Quorum

PUBLIC COMMENT

4. Public Comment (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATIONS

- 5. Recognition of the Socorro High School athletes and coaches for their hard work and dedication.

 Rudy Cruz, Jr.
- **6.** Presentation by Ascendo Strategies on the City of Socorro Economic Recovery Strategic Plan.

 Alejandra Valadez

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

7. Excuse absent council members.

Olivia Navarro

- 8. Approval of Regular Council Minutes of June 6, 2024, Special Council Minutes of June 18, 2024, Regular Council Minutes of June 20, 2024, Special Council Minutes of June 24, 2024.

 Olivia Navarro
- 9. Discussion and action on approving April 2024 Cash Receipts Report. Adriana Rodarte
- 10. Discussion and action on approving April 2024 Accounts Payable Report. Adriana Rodarte
- 11. Discussion and action on approving April 2024 Unaudited Financial Report.

Adriana Rodarte

- 12. Introduction, First Reading and Calling for a Public Hearing of The City of Socorro, Texas, adopting a Comprehensive Plan in accordance with Texas Local Government Code; and providing for the future adoption or Amendment of Zoning Regulations and/or other Regulations as necessary and appropriate to be in conformance with the Comprehensive Plan.

 Lorrine Quimiro
- 13. Introduction, First Reading and Calling for a Public Hearing of an Ordinance approving The Preliminary and Final Plat for Mayo Summit Subdivision being a Tract 5D, Block 27, Socorro Grant, Socorro, Texas.

 Lorrine Quimiro
- 14. Introduction, First Reading and Calling for a Public Hearing of an Ordinance approving The Preliminary and Final Plat for Sahajanand Unit One Subdivision being 16.01 acre portion out of a 73.6958 Acre Tract of Robert E. Nix Survey No. 304, El Paso County, Texas.

 Lorrine Quimiro
- 15. Introduction, First Reading and Calling for a Public Hearing of an Ordinance approving The Final Plat and Variance Requests for A 50' 0" Maximum Allowable Building Height and Reduced Parking Space Requirements of 1 Space per 400 sq. ft. of Net Leasable Office Space and 1 space per 5,000 sq. ft. of net Leasable Warehouse Area for Eastwind Hills Unit One Subdivision, being Tracts 11-B and 11-B-4, Robert E. Nix Survey No. 302, Socorro, Texas.

 Lorrine Quimiro
- 16. Introduction, First Reading and Calling for a Public Hearing of an Ordinance approving The Preliminary and Final Plat for Villagran Subdivision being a Tract 4C16, Block 14, Socorro Grant, Socorro, Texas.
 Lorrine Quimiro

REGULAR AGENDA PUBLIC HEARING/ORDINANCES

- 17. Public Hearing of Ordinance approving a Proposed Amendment to The City of Socorro's Master Plan and Rezoning of all of Tract 1, Block 12, Socorro Grant, Located South-West of Alameda Ave. And Skov Rd., Socorro, Texas, from A-1 (Agricultural) to IC-MUD (Industrial/Commercial Mixed-Use Developments) with a variance request to allow for an IC-MUD Zoning District less than the required 10 acres to allow for the Development of Industrial/Commercial Buildings.

 Lorrine Quimiro
- 18. Second Reading and Adoption of Ordinance approving a Proposed Amendment to The City of Socorro's Master Plan and Rezoning of all of Tract 1, Block 12, Socorro Grant, Located South-West of Alameda Ave. And Skov Rd., Socorro, Texas, from A-1 (Agricultural) to IC-MUD (Industrial/Commercial Mixed-Use Developments) with a variance request to allow for an IC-MUD Zoning District less than the required 10 acres to allow for the Development of Industrial/Commercial Buildings.
 Lorrine Quimiro
- 19. *Public Hearing* for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 2, Block 1, Horizone Subdivision, located at 200 Horizon Blvd., Socorro, Texas from M-1 (Light Industrial) to C-2 (General Commercial) to allow for a Commercial Development. *Lorrine Quimiro*
- 20. Second Reading and Adoption for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 2, Block 1, Horizone Subdivision, located at 200 Horizon Blvd., Socorro, Texas from M-1 (Light Industrial) to C-2 (General Commercial) to allow for a Commercial Development.
 Lorrine Quimiro
- 21. Public Hearing for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 31, North Loop Acres Subdivision, located at 612 Hesse Dr., Socorro, Texas from R-1 (Single Family Residential) to R-2 (Medium Density Residential) to allow for Multi-Family Dwelling Units.

 Lorrine Quimiro
- **22.** Second Reading and Adoption for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 31, North Loop Acres Subdivision, located at 612 Hesse Dr., Socorro, Texas from R-1 (Single Family Residential) to R-2 (Medium Density Residential) to allow for Multi-Family Dwelling Units.

 Lorrine Quimiro
- 23. Public Hearing for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 30 and 32, Block 3, Valle Nuevo Unit One, located at 1055 and 1069 Nuevo Hueco Tanks Blvd., Socorro, Texas from R-2 (Medium Density Residential) to C-2 (General Commercial) to allow for a Commercial Development.

 Lorrine Quimiro
- **24.** Second Reading and Adoption for the proposed Amendment to The City of Socorro's Master Plan and Rezoning of 30 and 32, Block 3, Valle Nuevo Unit One, located at 1055 and 1069 Nuevo Hueco Tanks Blvd., Socorro, Texas from R-2 (Medium Density Residential) to C-2 (General Commercial) to allow for a Commercial Development.

Lorrine Quimiro

City of Socorro Regular Council Meeting July 11, 2024 Page 5

25. *Public Hearing* of an Ordinance approving Replat for GECU Subdivision Unit 2 Replat "A", Lot 4-A, Block 1, GECU Subdivision Unit 2 Amending Replat, and a Portion of Lot 2, Block 1, North Loop Commercial Park Replat B Amending Subdivision, Socorro, Texas.

Lorrine Quimiro

- **26.** Second Reading and Adoption of an Ordinance approving Replat for GECU Subdivision Unit 2 Replat "A", Lot 4-A, Block 1, GECU Subdivision Unit 2 Amending Replat, and a Portion of Lot 2, Block 1, North Loop Commercial Park Replat B Amending Subdivision, Socorro, Texas.

 Lorrine Quimiro
- 27. Public Hearing of an Ordinance approving Replat for Haciendas Del Valle Unit 2 Replat "F", Being Lots 9-11, Block 1, Haciendas Del Valle Unit 2, Socorro, Texas, with a variance for a lot being smaller than 10,00 sq. ft.

 Lorrine Quimiro
- 28. Second Reading and Adoption of an Ordinance approving Replat for Haciendas Del Valle Unit 2 Replat "F", Being Lots 9-11, Block 1, Haciendas Del Valle Unit 2, Socorro, Texas, with a variance for a lot being smaller than 10,00 sq. ft.

 Lorrine Quimiro

GRANTS DEPARTMENT

29. Discussion and action to adopt the City of Socorro Economic Recovery Strategic Plan.

Alejandra Valadez

PLANNING AND ZONING DEPARTMENT

30. *Discussion and action* to approve an Event Permit for The Fiesta De San Miguel 2024 at La Purisima Church at 328 S. Nevarez Road for September 27 through 29, 2024 and to waive the event fee. *Lorrine Quimiro*

CITY MANAGER

- **31.** Discussion and action to approve proposed supplemental to the Huitt Zollars Work Authorization No. 2.1 for the Passmore Shared Used Path in the amount of 59, 961.00.

 Adriana Rodarte
- **32.** Discussion and action regarding Election Services Contract with County of El Paso and to authorize the city manager or her designee to execute same.

 Adriana Rodarte
- **33.** *Discussion and action* to approve Resolution 798 authorizing appointment of Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer. *Adriana Rodarte*

MAYOR AND COUNCIL

34. *Discussion and action* to approve hosting of The Binational History Conference August 24th, 2024. *Mayor Ivy Avalos*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 35. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters.
 Adriana Rodarte
- **36.** *Discussion and action* on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters.

Adriana Rodarte

- 37. Discussion and action regarding pending litigation and receive status report regarding pending litigation.
 Adriana Rodarte
- **38.** *Discussion and action* regarding Texas Gas Service Company, a Division of ONE Gas, Inc.'s ("TGS") Petition for Review of the actions of the City of El Paso and the City of Socorro and request for expedited relief, and TGS's Application for an Interim Rate Adjustment for calendar year 2023 and its West North Service Area ("WNSA") [551.071].

James A. Martinez

39. Adjourn

DATED THIS 8TH DAY OF JULY 2024

Bv:

Olivia Navarro, City Clerk

City of Socorro Regular Council Meeting July 11, 2024 Page 7

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 8TH DAY OF JULY 2024

	Ourvain				
By:	Olivia Na	avarro, City C	lerk		
Agend Remo	da posted.	1-8->4 @ 2	:14 by:		

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/ Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

DATE: 4/27/2023

TO: Mayor & Council

FROM: Rudy Cruz Jr. District 3 Representative

SUBJECT: Recognition of the Socorro High School athletes and coaches for the hard work and dedication.

BACKGROUND: Representative Rudy Cruz Jr. would like to recognize the Socorro High School.

For Cross Country our Freshman boys were the 23 - 24 Freshman, 1 - 6A District Champions.

Jorge Mendez Jeshua Jurado Ayden Vega Santiago Conde Enrique Payan Axel Hinojosa

accomplishments for Track and Field:

Freshman Addy Carbone was our girls Freshman District 1 – 6A Champion in the 800 meter run.

School record 50.51 in the 4x 100m relay Area qualifiers. Samirah Avila, Emily Zarate, Yara Reyes, Natalie Corral, Elizabeth Gonzalez. 100m Bronze Medal. Area qualifier Natalie Corral. 12.81.

Roman Alvarado Discus 140 '7

Samirah Avila Triple jump district champion 36 '6 Areas and regional qualifier

STATEMENT OF THE ISSUE:

FINANCIAL IMPACT:

ALTERNATIVE

NOT APPROVE

STAFF RECOMMENDATION



Ruben Reyes
At Large

Cesar Nevarez
District 1



July 3, 2024

Alejandro Garcia
District 2

Rudy Cruz Jr.

District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Presentation by Ascendo Strategies on the City of Socorro Economic Recovery Strategic Plan

SUMMARY

Ascendo Strategies will present on the City of Socorro Economic Recovery Strategic Plan

STATEMENT OF THE ISSUE

Presentation will be provided by Ascendo Strategies prior to the adoption of the City of Socorro Economic Recovery Strategic Plan

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A.

Quotes (Name/Commodity/Price): N/A

dotes (i value, commodity, i i ice): 14/1

Co-op Agreement (Name/Contract#): N/A

<u>ALTERNATIVE</u>

STAFF RECOMMENDATION

N/A

REQUI	RED A	UTHOR	IZATION

1.	City Manager	Date
2.	CFO	Date
3.	Attornev	Date

City of Socorro, Texas

Economic Recovery Strategic Plan

Dr. Griselda Martínez
CEO & Founder
Ascendo Strategies



Outline

- 1. Economic development goals
- 2. Economic Recovery Strategic Plan process
 - a. Community input
 - b. Overall evaluation & considerations
- 3. Priority industries
- 4. Top 3 ARPA investment recommendations
- 5. Short, medium, and long-term strategies



Economic development goals

- ► Catalyze a stronger, more prosperous, and diversified economy.
- ► Foster inclusive economic opportunities.
- ► Capitalize on cultural and historical assets for sustainable growth.



Community input process

- One-on-one conversations with regional agency partners and the City Council.
- Focus groups, two sessions with nine attendees.
- Surveys were conducted with the general community in English and Spanish.
- Surveys were sent to all registered businesses in English and Spanish. City Council
- Visioning exercise with the City's leadership.



Overall evaluation & considerations

Community profile:

- Socioeconomics
- Demographics
- Target industries
- Occupations
- Strengths, weaknesses,
 opportunities, & threats
- Overall economic conditions of the City



Overall evaluation & considerations

Entrepreneurship:

- Entrepreneurial ecosystem
- Strategies to support current and future businesses
- Business incubator management
 & operations
- Overall opportunities to support new and existing businesses



Overall evaluation & considerations

Retail:

- Key business and consumer characteristics
- Peer comparison
- Retail leakage analysis
- Retail market potential to recapture
- Commercial corridor evaluation
- Opportunities specific to retail



Opportunities:

Priority industries for the next 5 years

- Retail
- Tourism
- Transportation & warehousing
- Construction
- Manufacturing
- Accommodation and food services



Opportunities:

For retail

Three criteria:

- Current leakage
- Future leakage (5 years)
- Potential for the creation of new businesses

Top three recommendations:

- Grocery stores
- Restaurants
- Clothing stores



Top three recommendations for ARPA funds

- Expand partnerships to deploy targeted business technical assistance and financial support
- Expand the existing partnership with Workforce Borderplex Solutions (WBS) to increase services for both job seekers and businesses.
- Focus on promoting heritage and cultural tourism and retail along commercial corridors.



Short-term priority areas

- Bilingual programming for economic development
- Expansion of partnerships to increase access to fresh and local foods
- Foster a vibrant business culture and entrepreneurial spirit
 - Increase access to capital for local businesses
 - Business Ambassador program
 - Business recognition programs
 - Establishment of financial literacy for business owners – aspiring and current



Short-term priority areas

- Expand access to fresh foods
 - Partnering with existing retailers
 - Enhancement of local & fresh foods ecosystem
- Revitalization of the manufacturing and construction industries
- Positioning of Socorro as the "Heart of the Mission Trail"
- Leverage upon unique cultural richness and culinary landscape for tourism efforts
- Enhancement of daycare for employees and business owners



Medium-term priority areas

- Launch the Rio Vista Business Incubator
- Establish a Revolving Loan Fund
- Revitalizing and establishing Socorro
 Corridor as the Main Street
- Partnerships for funding-seeking
- Enhance access to government procurement opportunities for local businesses
- Strengthen historical preservation & cultural programming & local hospitality initiatives



Long-term priority areas

- Support the enhancement of local non-profit organizations
- Foster industrial development for high-wage industrial employers
- Enhance historical preservation and tourism infrastructure
 - including active transportation, recreational opportunities, lodging and accomodations
- Establish youth programming
- Develop food truck park



City of Socorro, Texas

Economic Recovery Strategic Plan

Dr. Griselda Martínez
CEO & Founder
Ascendo Strategies



Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz. Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

REGULAR COUNCIL MEETING MINUTES JUNE 6, 2024 @ 6:00 P.M.

MEMBERS PRESENT:

Mayor Ivy Avalos Ruben Reyes Cesar Nevarez Alejandro Garcia Rudy Cruz, Jr. Yvonne Colon-Villalobos

STAFF PRESENT:

Adriana Rodarte, City Manager Victor Perez, Deputy City Manager Olivia Navarro, City Clerk Lorrine Quimiro, City Planner Jim Martinez, City Attorney

Alfredo Ferando, IT Technician Diana Rodriguez, Finance Specialist Lt. John Greer Alejandra Valadez, City Development Coordinator

1. CALL TO ORDER AND PLEGE OF ALLEGIANCE

The meeting was called to order at: 6:02 pm.

3. Establishment of Quorum

Quorum was established with all council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers for Public Comment.

PRESENTATION

5. PRESENTATION AND UPDATE ON TXDOT HIGHWAY EMERGENCY RESPONSE OPERATOR (HERO) PROGRAM. RUDY CRUZ, JR.

Presentation made.

A motion was made by Alejandro Garcia seconded by Yvonne Colon-Villalobos to move up items twenty-eight (28) and thirty (30). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

28. DISCUSSION AND ACTION TO APPROVE HOSTING OF THE BINATIONAL HISTORY CONFERENCE AUGUST 24TH, 2024.

MAYOR IVY AVALOS

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item number twenty-eight (28).

Al Borrego spoke on this item.

A motion was made by Rudy Cruz seconded by Yvonne Colon-Villalobos to *suspend* the Rule and allow Al Borrego to speak. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

Al Borrego spoke on this item.

An amended motion was made by Alejandro Garcia seconded by Cesar Nevarez to postpone this item for the first Regular Council Meeting of July 11, 2024. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

30. DISCUSSION AND ACTION ON THE CREATION OF AN ORDINANCE ESTABLISHING AN EXEMPTION FROM AD VALOREM TAXES FOR QUALIFYING CHILD-CARE FACILITY PROPERTIES. RUDY CRUZ, JR.

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item* number thirty (30). Motion passed.

Gina Martinez spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

CONSENT AGENDA

6. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

7. APPROVAL OF REGULAR COUNCIL MEETING MINUTES OF MAY 16, 2024, AND SPECIAL COUNCIL MINUTES OF MAY 18, 2024.

OLIVIA NAVARRO

- 8. DISCUSSION AND ACTION ON APPROVING MARCH 2024 UNAUDITED FINANCIAL REPORT.

 ADRIANA RODARTE
- 9. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 578 AMENDMENT # 2 AMENDMENT TO DECREASE EXPENDITURES BY \$895.00 FISCAL YEAR 2023-2024.

ADRIANA RODARTE

- 10. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A MECHANIC SHOP IN A C-2 (GENERAL COMMERCIAL) ZONING DISTRICT ON LOTS 6-8, BLOCK 3, ALGODON SUBDIVISION, LOCATED AT 10109 SOCORRO ROAD, SOCORRO, TEXAS.

 LORRINE QUIMIRO
- 11. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE REPLAT FOR FLOR DEL RIO REPLAT "B", BEING LOT 4 BLOCK 2, FLOR DEL RIO SUBDIVISION, SOCORRO, TEXAS.

 LORRINE QUIMIRO
- 12. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ALL OF TRACTS 1-D-1, 1-D-2, 4-A, 4-A-2-A, 4-B AND 5-A, BLOCK 6, SOCORRO GRANT, LOCATED SOUTHEAST OF INGLEWOOD DRIVE AND NEVAREZ ROAD, SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE REQUIRED 10 ACRES TO ALLOW FOR COMMERCIAL DEVELOPMENT. LORRINE QUIMIRO

- 13. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 15, FRIEDMAN ESTATES UNIT 2, LOCATED AT 367 HODAKA WAY, SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX. LORRINE QUIMIRO
- 14. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ALL OF TRACT 1, BLOCK 12, SOCORRO GRANT, LOCATED SOUTH-WEST OF ALAMEDA AVE. AND SKOV RD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE REQUIRED 10 ACRES TO ALLOW FOR THE DEVELOPMENT OF INDUSTRIAL/COMMERCIAL BUILDINGS.

 LORRINE QUIMIRO
- 15. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 46 ARTICLE IV DIVISION 9 OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD A SET OF CONDITIONAL USES.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve the Consent Agenda. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

REGULAR AGENDA PUBLIC HEARING/ORDINANCES

16. PUBLIC HEARING OF AN ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 2, BLOCK 18, ROSA AZUL SUBDIVISION, LOCATED AT 615 ROSA AZUL DRIVE, SOCORRO, TEXAS FROM C-1 (LIGHT COMMERCIAL) TO R-1 (SINGLE-FAMILY RESIDENTIAL) TO CONSTRUCT A SINGLE-FAMILY HOME.

LORRINE QUIMIRO

Public Hearing opened at 6:36 pm No Speakers Public Hearing Closed at 6:36 pm

17. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 2, BLOCK 18, ROSA AZUL SUBDIVISION, LOCATED AT 615 ROSA AZUL DRIVE, SOCORRO, TEXAS FROM C-1 (LIGHT COMMERCIAL) TO R-1 (SINGLE-FAMILY RESIDENTIAL) TO CONSTRUCT A SINGLE-FAMILY HOME.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *approve item* seventeen (17). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

18. PUBLIC HEARING OF AN ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ROBERT E. NIX SURVEY NO. 302 ABST 10170, TRACT 11-B-1, 11-B-2, AND 11-B-3, LOCATED AT GATEWAY WEST BLVD., SOCORRO, TEXAS, FROM C-2 (GENERAL COMMERCIAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) TO ALLOW FOR AN INDUSTRIAL/COMMERCIAL DEVELOPMENT.

LORRINE QUIMIRO

Public Hearing opened at 6:41 pm No Speakers for Public Hearing Public Hearing closed at 6:41 pm

19. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ROBERT E. NIX SURVEY NO. 302 ABST 10170, TRACT 11-B-1, 11-B-2, AND 11-B-3, LOCATED AT GATEWAY WEST BLVD., SOCORRO, TEXAS, FROM C-2 (GENERAL COMMERCIAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) TO ALLOW FOR AN INDUSTRIAL/COMMERCIAL DEVELOPMENT.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item number nineteen (19). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

20. PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT AND WAIVER REQUEST FOR THE SOILS ANALYSIS AND STORM WATER DRAINAGE PLAN FOR THE CARLOS H. TRUJILLO PLACE SUBDIVISION, BEING A PORTION OF TRACT 12E3, BLOCK 14, SOCORRO GRANT, SOCORRO, TEXAS WITH THE CONDITION THAT THE FINAL PLAT NOTE THE REQUIREMENTS FOR BOTH REPORTS TO WAIVE STORM WATER AND DRAINAGE PLAN AND SOILS REPORT.

LORRINE QUIMIRO

Public Hearing opened at 6:47 pm No speakers Public Hearing closed at 6:47 pm

21. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT AND WAIVER REQUEST FOR THE SOILS ANALYSIS AND STORM WATER DRAINAGE PLAN FOR THE CARLOS H. TRUJILLO PLACE SUBDIVISION, BEING A PORTION OF TRACT 12E3, BLOCK 14, SOCORRO GRANT, SOCORRO, TEXAS WITH THE CONDITION THAT THE FINAL PLAT NOTE THE REQUIREMENTS FOR BOTH REPORTS TO WAIVE STORM WATER DRAINAGE PLAN AND SOILS REPORT.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Ruben Reyes to approve item twenty-one (21).

An amended motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item twenty-one (21 with staff's recommendation: approval of the waiver for the Soils Report only. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

PLANNING AND ZONING DEPARTMENT

22. DISCUSSION AND ACTION TO APPROVE PUBLIC HIGHWAY AT-GRADE CROSSING AGREEMENT AUTHORIZING MAYOR AVALOS TO SIGN A PUBLIC HIGHWAY AT-GRADE CROSSING AGREEMENT AND PAYMENT TO FACILITATE THE RECONSTRUCTION AND WIDENING AT NORTH MOON ROAD UNDER THE RAILROAD FEDERAL SIGNAL PROGRAM.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Ruben Reyes to approve item twenty-two (22). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

CITY MANAGER

23. DISCUSSION AND ACTION ON RATIFYING AND APPROVING ENGAGING WITH PEÑA, BRIONES, MCDANIEL, AND CO. FOR CONSULTING AND ACCOUNTING SERVICES TO THE CITY OF SOCORRO AND AUTHORIZE THE CITY MANAGER OR HER DESIGNEE TO EXECUTE THE AGREEMENT.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-three* (23). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

24. DISCUSSION AND ACTION TO APPROVE CAMACHO-HERNANDEZ WORK AUTHORIZATION NO. 4 AND AUTHORIZE CITY MANAGER OR HER DESIGNEE TO EXECUTE WORK AUTHORIZATION NO. 4.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-four* (24). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

25. DISCUSSION AND ACTION ON AMENDING JOB DESCRIPTION FOR GRANTS ACCOUNTING SPECIALIST TO GRANT FINANCIAL ANALYST.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-five* (25). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

26. DISCUSSION AND ACTION TO APPROVE THE LEGISLATIVE AGENDA FOR THE 89TH STATE LEGISLATIVE SESSION. ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-six* (26). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

27. DISCUSSION AND ACTION TO APPROVE THE CHANGE OF THE REGULAR COUNCIL MEETING OF THURSDAY JULY 4, 2024, TO WEDNESDAY JULY 3, 2024.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve July* 11, 2024, as the change of date of the Regular Council Meeting. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

MAYOR AND COUNCIL

29. DISCUSSION AND ACTION TO APPROVE PROJECT AYUDA FUNDING RESOURCES FOR SOCORRO RESIDENTS.

RUDY CRUZ, JR.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-nine* (29). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne

Colon-Villalobos

Nays: Absent:

31. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

32. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

Date minutes were approved.

33. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION. ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *delete items* thirty-one (31), thirty-two (32) and thirty-three (33). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

34. ADJOURN

Olivia Navarro, City Clerk

A motion was made by Alejandro Garcia seconded by Ruben Reyes to *adjourn at* 7:16 pm. Motion passed.

Ayes: Ruben Reyes, Cesar Neva	arez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne
Colon-Villalobos	
Nays:	
Absent:	
Ivy Avalos, Mayor	

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz. Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

SPECIAL COUNCIL MEETING MINUTES JUNE 18, 2024 @ 5:30 P.M.

THIS WAS A JOINT MEETING WITH PLANNING AND ZONING COMMISSION

MEMBERS PRESENT:

Mayor Ivy Avalos Ruben Reyes Cesar Nevarez Alejandro Garcia Rudy Cruz, Jr. Yvonne Colon-Villalobos

STAFF PRESENT:

Adriana Rodarte, City Manager Victor Perez, Deputy City Manager Olivia Navarro, City Clerk Lorrine Quimiro, City Planner Merwan Bhatti, City Attorney

Estevan Gonzales, IT Director Victor Reta, Recreation Centers Director Jose Botello, City Planner Carol Candelaria, HR Director Isela Gonzalez, Court Coordinator Julio Dominguez, Parks and Public Works Supervisor Alejandra Valadez, City Development Coordinator Chief Robert C. Rojas

1. CALL TO ORDER

The meeting was called to order at: 5:45 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

City of Socorro Special Council Meeting May 18, 2024 @ 6:00 p.m. Page 2

Quorum was established with all council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers for Public Comment.

CONSENT AGENDA

5. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

A motion was made by Ruben Reyes seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

REGULAR AGENDA

6. PRESENTATION AND DISCUSSION ON THE PRELIMINARY DRAFT OF SOCORRO 2040: OUR COMMUNITY OUR FUTURE, THE CITY OF SOCORRO'S COMPREHENSIVE PLAN.

ADRIANA RODARTE

Presentation made by Matrix Design Group.

- 7. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE
- 8. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

9. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *delete items* seven (7) and eight (8) and nine (9). Motion passed.

City of Socorro Special Council Meeting May 18, 2024 @ 6:00 p.m. Page 3

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays: Absent:

10. ADJOURN

Olivia Navarro, City Clerk

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *adjourn at 6:36 pm.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Rudy Cruz, Jr., and Yvonne Colon-Villalobos
Nays:
Absent:

Ivy Avalos, Mayor

Date minutes were approved

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz. Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

REGULAR COUNCIL MEETING MINUTES JUNE 20, 2024 @ 6:00 P.M.

MEMBERS PRESENT:

Ruben Reyes Cesar Nevarez Alejandro Garcia Rudy Cruz, Jr. Mayor ProTem Yvonne Colon-Villalobos

MEMBERS ABSENT:

Mayor Ivy Avalos

STAFF PRESENT:

Adriana Rodarte, City Manager Victor Perez, Deputy City Manager Olivia Navarro, City Clerk Lorrine Quimiro, City Planner Jim Martinez, City Attorney

Estevan Gonzales, IT Director Victor Reta, Recreation Centers Director Carol Candelaria, HR Director Chief Robert C. Rojas

1. CALL TO ORDER

The meeting was called to order at: 6:03 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited and a Moment of Silence for the Ruidoso residents.

3. Establishment of Quorum

Quorum was established with five council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

Gabriel Gonzales, Rudy Gutierrez, Maribel Lara, Liliana Lara and Ramon Lara spoke during Public Comment.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to move up items twenty (20), twenty-one (21), twenty-four (24) and twenty-nine (29). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays: Absent:

20. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 15, FRIEDMAN ESTATES UNIT 2, LOCATED AT 367 HODAKA WAY, SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

LORRINE QUIMIRO

Public Hearing opened at 6:09 pm

Gabriel Gonzalez, Maribel Lara, Liliana Lara and Ramon Lara spoke during Public Hearing

Public Hearing closed at 6:27 pm

21. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 15, FRIEDMAN ESTATES UNIT 2, LOCATED AT 367 HODAKA WAY, SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

LORRINE QUIMIRO

A motion was made by Ruben Reyes seconded by Cesar Nevarez to approve and allow for a duplex. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:
Absent:

PLANNING AND ZONING DEPARTMENT

24. DISCUSSION AND ACTION TO APPROVE CONSTRUCTION CONTRACT CHANGE ORDER NUMBER SEVEN (7), EIGHT (8) AND NINE (9) FOR PASSMORE SHARED USE PROJECT (CSJ:0924-06-604) UNDER CONTRACT NO. 22-07-01 WITH HUITT-ZOLLARS, INC. ADDED BY CHANGE ORDER SEVEN (7) \$18,939.47 ADDED BY CHANGE ORDER EIGHT (8) \$22,320.00.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item twenty-four (24). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

Absent:

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *take a five* (5) minute recess. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

Absent:

THE CITY COUNCIL CONVENED INTO A FIVE (5) MINUTE RECESS

RECESS

THE CITY COUNCIL RECONVENED IN OPEN SESSION AT 7:02 PM

MAYOR AND COUNCIL

29. DISCUSSION AND ACTION TO DIRECT STAFF TO PREPARE AN ASSESSMENT AND COST ANALYSIS FOR IMPROVEMENT AT THE INTERSECTION OF BOVEE RD AND SOCORRO RD. RUDY CRUZ. JR.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-nine* (29). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

Absent:

A motion was made by Alejandro Garcia seconded by Yvonne Colon-Villalobos to move up item sixteen (16) to be next on the agenda. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Absent:

16. PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A MECHANIC SHOP IN A C-2 (GENERAL COMMERCIAL) ZONING DISTRICT ON LOTS 6-8, BLOCK 3, ALGODON SUBDIVISION, LOCATED AT 10109 SOCORRO ROAD, SOCORRO, TEXAS.

LORRINE QUIMIRO

Public Hearing opened at 7:04 pm

Oscar Gaytan spoke during Public Hearing

Public Hearing closed at 7:09 pm

17. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING THE PROPOSED CONDITIONAL USE PERMIT TO ALLOW FOR A MECHANIC SHOP IN A C-2 (GENERAL COMMERCIAL) ZONING DISTRICT ON LOTS 6-8, BLOCK 3, ALGODON SUBDIVISION, LOCATED AT 10109 SOCORRO ROAD, SOCORRO, TEXAS. LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item* seventeen (17). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Absent:

CONSENT AGENDA

5. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

- 6. APPROVAL OF MAY 2024 MONTHLY REPORT. ADRIANA RODARTE
- 7. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ALL OF TRACTS 1-D-1, 1-D-2, 4-A, 4-A-2-A, 4-B AND 5-A, BLOCK 6, SOCORRO GRANT, LOCATED SOUTHEAST OF INGLEWOOD DRIVE AND NEVAREZ ROAD, SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE REQUIRED 10 ACRES TO ALLOW FOR COMMERCIAL DEVELOPMENT. LORRINE QUIMIRO

- 8. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ALL OF TRACT 1, BLOCK 12, SOCORRO GRANT, LOCATED SOUTH-WEST OF ALAMEDA AVE. AND SKOV RD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE REQUIRED 10 ACRES TO ALLOW FOR THE DEVELOPMENT OF INDUSTRIAL/COMMERCIAL BUILDINGS.

 LORRINE QUIMIRO
- 9. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 2, BLOCK 1, HORIZONE SUBDIVISION, LOCATED AT 200 HORIZON BLVD., SOCORRO, TEXAS FROM M-1 (LIGHT INDUSTRIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR A COMMERCIAL DEVELOPMENT.

 LORRINE QUIMIRO
- 10. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 31, NORTH LOOP ACRES SUBDIVISION, LOCATED AT 612 HESSE DR., SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR MULTI-FAMILY DWELLING UNITS.

 LORRINE QUIMIRO
- 11. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 30 AND 32, BLOCK 3, VALLE NUEVO UNIT ONE, LOCATED AT 1055 AND 1069 NUEVO HUECO TANKS BLVD., SOCORRO, TEXAS FROM R-2 (MEDIUM DENSITY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR COMMERCIAL DEVELOPMENT. LORRINE QUIMIRO
- 12. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING REPLAT FOR GECU SUBDIVISION UNIT 2 REPLAT "A", LOT 4-A, BLOCK 1, GECU SUBDIVISION UNIT 2 AMENDING REPLAT, AND A PORTION OF LOT 2, BLOCK 1, NORTH LOOP COMMERCIAL PARK REPLAT B AMENDING SUBDIVISION, SOCORRO, TEXAS.

 LORRINE QUIMIRO

13. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING REPLAT FOR HACIENDAS DEL VALLE UNIT 2 REPLAT "F", BEING LOTS 9-11, BLOCK 1, HACIENDAS DEL VALLE UNIT 2, SOCORRO, TEXAS, WITH A VARIANCE FOR A LOT BEING SMALLER THAN 10,00 SQ. FT.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

Absent:

REGULAR AGENDA PUBLIC HEARING/ORDINANCES

14. PUBLIC HEARING OF ORDINANCE # 578 AMENDMENT # 2
AMENDMENT TO DECREASE EXPENDITURES BY \$895.00 FISCAL YEAR
2023-2024.

ADRIANA RODARTE

Public Hearing opened at 7:14 pm

No speakers for Public Hearing

Public Hearing closed at 7:15 pm

15. SECOND READING AND ADOPTION OF ORDINANCE # 578 AMENDMENT # 2 AMENDMENT TO DECREASE EXPENDITURES BY \$895.00 FISCAL YEAR 2023-2024.

ADRIANA RODARTE

A motion was made by Cesar Nevarez seconded by Alejandro Garcia to *approve item* number fifteen (15). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:
Absent:

18. PUBLIC HEARING OF AN ORDINANCE APPROVING THE REPLAT FOR FLOR DEL RIO REPLAT "B", BEING LOT 4 BLOCK 2, FLOR DEL RIO SUBDIVISION, SOCORRO, TEXAS.

LORRINE QUIMIRO

Public Hearing opened at 7:16 pm

No speakers for Public Hearing

Public Hearing closed at 7:17 pm

19. SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING THE REPLAT FOR FLOR DEL RIO REPLAT "B", BEING LOT 4 BLOCK 2, FLOR DEL RIO SUBDIVISION, SOCORRO, TEXAS. LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item nineteen* (19). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays: Absent:

22. PUBLIC HEARING OF AN ORDINANCE AMENDING CHAPTER 46 ARTICLE IV DIVISION 9 OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD A SET OF CONDITIONAL USES.

LORRINE QUIMIRO

Public Hearing opened at 7:20

No speakers for Public Hearing

Public Hearing closed at 7:20

23. SECOND READING AND ADOPTION OF AN ORDINANCE AMENDING CHAPTER 46 ARTICLE IV DIVISION 9 OF THE CODE OF ORDINANCES OF THE CITY OF SOCORRO, TEXAS TO ADD A SET OF CONDITIONAL USES.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty-three* (23). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:
Absent:

CITY MANAGER

25. DISCUSSION AND ACTION TO APPROVE AND RATIFY CAMACHO-HERNANDEZ WORK AUTHORIZATION NO. 4 BECOME EFFECTIVE APRIL 18, 2024, AND AUTHORIZE CITY MANAGER OR HER DESIGNEE TO EXECUTE WORK AUTHORIZATION NO. 4. ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item number twenty-five (25). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos

Nays: Absent:

26. DISCUSSION AND ACTION ON AN ORDER SCHEDULING A UNIFORM ELECTION TO BE HELD IN THE CITY OF SOCORO, TEXAS ON TUESDAY NOVEMBER 5, 2024, FOR THE PURPOSE OF ELECTING CITY COUNCIL MEMBERS, MAYOR, REPRESENTATIVE AT LARGE, AND REPRESENTATIVE DISTRICT 4.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item twenty-six (26). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

Absent:

27. DISCUSSION AND ACTION ON AMENDING JOB DESCRIPTION FOR GRANTS ACCOUNTING SPECIALIST TO GRANT FINANCIAL ANALYST AS EXEMPT STATUS.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-seven (27)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays: Absent:

28. DISCUSSION AND ACTION TO APPROVE THE SICK LEAVE BUY BACK POLICY.

VICTOR PEREZ

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item number twenty-eight (28). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays:

30. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

31. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

32. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *delete items* thirty (30), thirty-one (31) and thirty-two (32). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Yvonne Colon-Villalobos Nays: Absent:

33. ADJOURN

A motion was made by Alejandro Garcia seconded by Yvonne Colon-Villalobos to adjourn at 7:30 pm. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Ale Nays: Absent:	jandro Garcia and Yvonne Colon-Villalobos
Ivy Avalos, Mayor	
Olivia Navarro, City Clerk	Date minutes were approved

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz. Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

SPECIAL COUNCIL MEETING MINUTES JUNE 24, 2024 @ 6:00 P.M.

MEMBERS PRESENT:

Mayor Ivy Avalos Cesar Nevarez Rudy Cruz, Jr. Yvonne Colon-Villalobos

MEMBERS ABSENT:

Ruben Reyes Alejandro Garcia

STAFF PRESENT:

Adriana Rodarte, City Manager (joined virtually) Olivia Navarro, City Clerk Jim Martinez, City Attorney (joined virtually)

Estevan Gonzales, IT Director Alfredo Ferando Chief Robert C. Rojas

1. CALL TO ORDER

The meeting was called to order at: 6:03 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

Quorum was established with four council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers for Public Comment.

CONSENT AGENDA

5. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

A motion was made by Cesar Nevarez seconded by Cesar Rudy Cruz, Jr., to *approve the Consent Agenda*. Motion passed.

Ayes: Cesar Nevarez, and Rudy Cruz, Jr., Yvonne Colon-Villalobos

Nays:

Absent: Ruben Reves and Alejandro Garcia

- 6. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE
- 7. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

8. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

9. DISUCCION AND ACTION REGARDING TEXAS GAS SERVICE COMPANYT, A DIVISION OF ONE GAS, INC.'S TEST YEAR 2023 GAS RELIABILITY INFRASTRUCTURE PORGRAM INTERIM RATE ADJUSTMENT APPLICATION FOR THE INCORPORATED AREAS OF THE WEST NORTH SERVICE AREA [551.071]. JAMES A. MARTINEZ

A motion was made by Yvonne Colon-Villalobos seconded by Cesar Nevarez to deny the application for item number nine (9). Motion passed.

Ayes: Cesar Nevarez, and Rudy Cruz, Jr., Yvonne Colon-Villalobos

Nays:

Absent: Ruben Reyes and Alejandro Garcia

City of Socorro Special Council Meeting May 18, 2024 @ 6:00 p.m. Page 3

A motion was made by Rudy Cruz, Jr., seconded by Cesar Nevarez to *delete items six* (6), seven (7) and eight (8). Motion passed.

Ayes: Cesar Nevarez, and Rudy Cruz, Jr., Yvonne Colon-Villalobos

Nays:

Absent: Ruben Reyes and Alejandro Garcia

10. ADJOURN

Olivia Navarro, City Clerk

A motion was made by Yvonne Colon-Villalobos seconded by Cesar Nevarez to adjourn at 6:06 pm. Motion passed.

Ayes: Cesar Nevarez, and Rudy Cruz, Jr., Yvonne Colon-Villalobos Jays:	
absent: Ruben Reyes and Alejandro Garcia	
y Avalos, Mayor	
J 111 111009 11111 J 1	

Date minutes were approved

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

July 2, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT: Discussion and action on approving April 2024 cash receipts report.

SUMMARY

The cash receipts report summarizes all the departmental deposits for April 2024. This report does not include any wire transfers into our accounts or adjusting journal entries.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/1/2024	Wayne Wright Lawyers	ORR 24-172; CK 002053432	01010	Wells Fargo-M&O	001		5.80			GENERAL FUND
4/1/2024	Wayne Wright Lawyers	ORR 24-172; CK 002053432	04504	AdmMisc-Copies,City Clrk Prmt	001	00015		5.80	Non grant item	GENERAL FUND
4/1/2024	l Verizon	LEASE 240401; CK 9111176006	01010	Wells Fargo-M&O	001		1,100.00			GENERAL FUND
4/1/2024	Verizon	LEASE 240401; CK 9111176006	04701	Rental Income	001	99999		1,100.00	Non grant item	GENERAL FUND
4/1/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; REC'TS 805290-805291	01010	Wells Fargo-M&O	001		637.50			GENERAL FUND
4/1/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; REC'TS 805290-805291	04604	Police Fees	001	00005		637.50	Non grant item	GENERAL FUND
4/1/2024	, ,	PST CR FOR MC APR2024 164774-164789	01010	Wells Fargo-M&O	001	00006	343.20		Non grant item	GENERAL FUND
4/1/2024		PST CR FOR MC APR2024 164774-164789	01010	Wells Fargo-M&O	001	00006	3,192.20		Non grant item	GENERAL FUND
4/1/2024	' '	PST CR FOR MC APR2024 164774-164789	02115	State Fees Payable	001	00006		644.40	STATE FEE	GENERAL FUND
4/1/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164774-164789	04507	Muni. Court Judgements/Fines	001	00006		643.60	CITY FEE	GENERAL FUND
4/1/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164774-164789	02613	OMNI Collections	001	00006		54.00	Omnibase Fee	GENERAL FUND
4/1/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164774-164789	04507	Muni. Court Judgements/Fines	001	00006		3.00	Court Bldg. Sec	GENERAL FUND
4/1/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164774-164789	02617	Collection Agency COLL	001	00006		226.57	Collection Agen	GENERAL FUND
4/1/2024	'	PST CR FOR MC APR2024 164774-164789	04507	Muni. Court Judgements/Fines	001	00006		1,809.26	CITY FINE	GENERAL FUND
4/1/2024	' '	PST CR FOR MC APR2024 164774-164789	04511	Juvenile Case Management Fee	001	00006		5.00	JUV CASE MGMT F	GENERAL FUND
4/1/2024		PST CR FOR MC APR2024 164774-164789	04511	Juvenile Case Management Fee	001	00006		1.00	TRUANCY PREVENT	GENERAL FUND
4/1/2024		PST CR FOR MC APR2024 164774-164789		Municipal Court Technology	001	00006		4.00	Court Tech Fund	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/1/2024	,	PST CR FOR MC APR2024 164774-164789	04507	Muni. Court Judgements/Fines	001	00006		50.60	LCF1 Security	GENERAL FUND
4/1/2024	'	PST CR FOR MC APR2024 164774-164789	04507	Muni. Court Judgements/Fines	001	00006		51.64	LCF2 Truancy	GENERAL FUND
4/1/2024	'	PST CR FOR MC APR2024 164774-164789		Muni. Court Judgements/Fines	001	00006		41.31	LCF3 - Tech	GENERAL FUND
4/1/2024		PST CR FOR MC APR2024 164774-164789		Muni. Court Judgements/Fines	001	00006		1.02	LCF4 - Jury	GENERAL FUND
4/1/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9026-9040	01010	Wells Fargo-M&O	001	00007	1,385.11		Non grant item	GENERAL FUND
4/1/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9026-9040	04501	Building Permits	001	00007		555.00	Non grant item	GENERAL FUND
4/1/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9026-9040	04502	Business Registration Permits	001	00007		737.50	Non grant item	GENERAL FUND
4/1/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9026-9040	04704	Other Revenue	001	00007		36.82	Non grant item	GENERAL FUND
4/1/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9026-9040	04714	Park Fees	001	00007		90.00	Non grant item	GENERAL FUND
4/1/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9026-9040	05520	Service Contracts	001	00007	34.21		Non grant item	GENERAL FUND
4/2/2024	Clint Cox Law PLLC	ORR; COX FILE 121.0049 - CK 2700	01010	Wells Fargo-M&O	001		5.80			GENERAL FUND
4/2/2024	Clint Cox Law PLLC	ORR; COX FILE 121.0049 - CK 2700	04504	AdmMisc-Copies,City Clrk Prmt	001	00014		5.80	Non grant item	GENERAL FUND
4/2/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 1647901-164803	01010	Wells Fargo-M&O	001	00006	95.00		Non grant item	GENERAL FUND
4/2/2024	'	PST CR FOR MC APR2024 1647901-164803	01010	Wells Fargo-M&O	001	00006	2,329.90		Non grant item	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	02115	State Fees Payable	001	00006		508.29	STATE FEE	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803		Muni. Court Judgements/Fines	001	00006		310.80	CITY FEE	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	02613	OMNI Collections	001	00006		45.44	Omnibase Fee	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/2/2024		PST CR FOR MC APR2024 1647901-164803		Muni. Court Judgements/Fines	001	00006		9.00	Court Bldg. Sec	GENERAL FUND
4/2/2024	'	PST CR FOR MC APR2024 1647901-164803	02617	Collection Agency COLL	001	00006		411.33	Collection Agen	GENERAL FUND
4/2/2024	'	PST CR FOR MC APR2024 1647901-164803	04507	Muni. Court Judgements/Fines	001	00006		1,066.47	CITY FINE	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	04511	Juvenile Case Management Fee	001	00006		15.00	JUV CASE MGMT F	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	04511	Juvenile Case Management Fee	001	00006		4.57	TRUANCY PREVENT	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803		Municipal Court Technology	001	00006		12.00	Court Tech Fund	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	04507	Muni. Court Judgements/Fines	001	00006		14.70	LCF1 Security	GENERAL FUND
4/2/2024		PST CR FOR MC APR2024 1647901-164803	04507	Muni. Court Judgements/Fines	001	00006		15.00	LCF2 Truancy	GENERAL FUND
4/2/2024	, ,	PST CR FOR MC APR2024 1647901-164803	04507	Muni. Court Judgements/Fines	001	00006		12.00	LCF3 - Tech	GENERAL FUND
4/2/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 1647901-164803	04507	Muni. Court Judgements/Fines	001	00006		0.30	LCF4 - Jury	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	01010	Wells Fargo-M&O	001	00007	540.00		Non grant item	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	01010	Wells Fargo-M&O	001	00007	15.00		Non grant item	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	01010	Wells Fargo-M&O	001	00007	496.03		Non grant item	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	04501	Building Permits	001	00007		260.00	Non grant item	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	04502	Business Registration Permits	001	00007		730.00	Non grant item	GENERAL FUND
4/2/2024		PST CR FOR PZ APR 2024 RCPT 9041-9055	04502	Business Registration Permits	001	00007		60.00	TEXAS ALCOHOL	GENERAL FUND
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	04704	Other Revenue	001	00007		13.81	Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/2/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9041-9055	05520	Service Contracts	001	00007	12.78		Non grant item	GENERAL FUND
4/3/2024	Ther Riojas Law Firm	ORR 24-166; CK 8249	01010	Wells Fargo-M&O	001		5.80			GENERAL FUND
4/3/2024	Ther Riojas Law Firm	ORR 24-166; CK 8249	04504	AdmMisc-Copies,City Clrk Prmt	001	00014		5.80	Non grant item	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	01010	Wells Fargo-M&O	001	00006	120.00		Non grant item	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825		Wells Fargo-M&O	001	00006	3,745.70		Non grant item	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	02115	State Fees Payable	001	00006		719.25	STATE FEE	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		775.90	CITY FEE	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	02613	OMNI Collections	001	00006		42.47	Omnibase Fee	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		15.00	Court Bldg. Sec	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	02617	Collection Agency COLL	001	00006		492.73	Collection Agen	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		26.78	ChildSftySeat/B	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		1,667.86	CITY FINE	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04511	Juvenile Case Management Fee	001	00006		20.00	JUV CASE MGMT F	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04511	Juvenile Case Management Fee	001	00006		1.08	TRUANCY PREVENT	GENERAL FUND
4/3/2024	'	PST CR FOR MC APR2024 164804-164825	04512	Municipal Court Technology	001	00006		20.00	Court Tech Fund	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		29.62	LCF1 Security	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		30.22	LCF2 Truancy	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/3/2024		PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		24.18	LCF3 - Tech	GENERAL FUND
4/3/2024		PST CR FOR MC APR2024 164804-164825	04507	Muni. Court Judgements/Fines	001	00006		0.61	LCF4 - Jury	GENERAL FUND
4/3/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9056-9070	01010	Wells Fargo-M&O	001	00007	3,581.63		Non grant item	GENERAL FUND
4/3/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9056-9070	04501	Building Permits	001	00007		3,382.22	Non grant item	GENERAL FUND
4/3/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9056-9070	04502	Business Registration Permits	001	00007		195.00	Non grant item	GENERAL FUND
4/3/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9056-9070	04704	Other Revenue	001	00007		88.03	Non grant item	GENERAL FUND
4/3/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9056-9070	05520	Service Contracts	001	00007	83.62		Non grant item	GENERAL FUND
4/4/2024	Comcast Phone of TX, LLC	JAN 2024 R-O-W FEES; CK 15794850	01010	Wells Fargo-M&O	001		3.12			GENERAL FUND
4/4/2024	Comcast Phone of TX, LLC	JAN 2024 R-O-W FEES; CK 15794850	04203	Franchise Fees	001	99999		3.12	Non grant item	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	01010	Wells Fargo-M&O	001	00006	2,744.90		Non grant item	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	02115	State Fees Payable	001	00006		646.55	STATE FEE	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		372.08	CITY FEE	GENERAL FUND
4/4/2024	1 '	PST CR FOR MC APR2024 164826-164841	02613	OMNI Collections	001	00006		36.45	Omnibase Fee	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		4.20	Court Bldg. Sec	GENERAL FUND
4/4/2024		PST CR FOR MC APR2024 164826-164841	02617	Collection Agency COLL	001	00006		172.44	Collection Agen	GENERAL FUND
4/4/2024		PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		1,402.12	CITY FINE	GENERAL FUND
4/4/2024		PST CR FOR MC APR2024 164826-164841		Juvenile Case Management Fee	001	00006		2.01	JUV CASE MGMT F	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/4/2024	,	PST CR FOR MC APR2024 164826-164841	04512	Municipal Court Technology	001	00006		5.61	Court Tech Fund	GENERAL FUND
4/4/2024		PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		36.20	LCF1 Security	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		36.93	LCF2 Truancy	GENERAL FUND
4/4/2024	'	PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		29.54	LCF3 - Tech	GENERAL FUND
4/4/2024		PST CR FOR MC APR2024 164826-164841	04507	Muni. Court Judgements/Fines	001	00006		0.77	LCF4 - Jury	GENERAL FUND
4/4/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9071-9080	01010	Wells Fargo-M&O	001	00007	4,701.70		Non grant item	GENERAL FUND
4/4/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9071-9080	01010	Wells Fargo-M&O	001	00007	683.23		Non grant item	GENERAL FUND
4/4/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9071-9080	04501	Building Permits	001	00007		5,128.90	Non grant item	GENERAL FUND
4/4/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9071-9080	04502	Business Registration Permits	001	00007		255.00	Non grant item	GENERAL FUND
4/4/2024	0 , ,	PST CR FOR PZ APR 2024 RCPT 9071-9080	04704	Other Revenue	001	00007		17.81	Non grant item	GENERAL FUND
4/4/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9071-9080	05520	Service Contracts	001	00007	16.78		Non grant item	GENERAL FUND
4/5/2024	El Crucero	DONATION; CK 1488	01010	Wells Fargo-M&O	001		250.00			GENERAL FUND
4/5/2024	El Crucero	DONATION; CK 1488	04715	Event Sponsorships	001	00016		250.00	Non grant item	GENERAL FUND
4/5/2024	Lujan Trucking Inc.	DONATION; CK 2181	01010	Wells Fargo-M&O	001		250.00			GENERAL FUND
4/5/2024	Lujan Trucking Inc.	DONATION; CK 2181	04715	Event Sponsorships	001	00016		250.00	Non grant item	GENERAL FUND
4/5/2024	Sullivan Auto Solutions	DONATION; CK 210	01010	Wells Fargo-M&O	001		250.00			GENERAL FUND
4/5/2024	Sullivan Auto Solutions	DONATION; CK 210	04715	Event Sponsorships	001	00016		250.00	Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/5/2024	Sun City Party Rentals	DONATION; CK 153	01010	Wells Fargo-M&O	001		250.00			GENERAL FUND
4/5/2024	Sun City Party Rentals	DONATION; CK 153	04715	Event Sponsorships	001	00016		250.00	Non grant item	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	01010	Wells Fargo-M&O	001	00006	789.00		Non grant item	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	02115	State Fees Payable	001	00006		358.00	STATE FEE	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		59.00	CITY FEE	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	02613	OMNI Collections	001	00006		12.00	Omnibase Fee	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		306.90	CITY FINE	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		18.59	LCF1 Security	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		18.97	LCF2 Truancy	GENERAL FUND
4/5/2024		PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		15.17	LCF3 - Tech	GENERAL FUND
4/5/2024	'	PST CR FOR MC APR2024 164842-164856	04507	Muni. Court Judgements/Fines	001	00006		0.37	LCF4 - Jury	GENERAL FUND
4/5/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9081-9091	01010	Wells Fargo-M&O	001	00007	2,606.68		Non grant item	GENERAL FUND
4/5/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9081-9091	01010	Wells Fargo-M&O	001	00007	1,131.53		Non grant item	GENERAL FUND
4/5/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9081-9091	04501	Building Permits	001	00007		3,174.98	Non grant item	GENERAL FUND
4/5/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9081-9091	04502	Business Registration Permits	001	00007		561.92	Non grant item	GENERAL FUND
4/5/2024	0 '	PST CR FOR PZ APR 2024 RCPT 9081-9091	04704	Other Revenue	001	00007		28.40	Non grant item	GENERAL FUND
4/5/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9081-9091	05520	Service Contracts	001	00007	27.09		Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/8/2024		PST CR FOR MC APR2024 164857-164885	01010	Wells Fargo-M&O	001	00006	2,943.20		Non grant item	GENERAL FUND
4/8/2024	'	PST CR FOR MC APR2024 164857-164885	02115	State Fees Payable	001	00006		735.00	STATE FEE	GENERAL FUND
4/8/2024		PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		728.00	CITY FEE	GENERAL FUND
4/8/2024		PST CR FOR MC APR2024 164857-164885		OMNI Collections	001	00006		36.00	Omnibase Fee	GENERAL FUND
4/8/2024	,	PST CR FOR MC APR2024 164857-164885	02617	Collection Agency COLL	001	00006		130.05	Collection Agen	GENERAL FUND
4/8/2024		PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		82.15	ChildSftySeat/B	GENERAL FUND
4/8/2024	'	PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		1,111.46	CITY FINE	GENERAL FUND
4/8/2024		PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		42.19	LCF1 Security	GENERAL FUND
4/8/2024	'	PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		43.04	LCF2 Truancy	GENERAL FUND
4/8/2024		PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		34.44	LCF3 - Tech	GENERAL FUND
4/8/2024	'	PST CR FOR MC APR2024 164857-164885	04507	Muni. Court Judgements/Fines	001	00006		0.87	LCF4 - Jury	GENERAL FUND
4/8/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9092-9107	01010	Wells Fargo-M&O	001	00007	2,584.82		Non grant item	GENERAL FUND
4/8/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9092-9107	01010	Wells Fargo-M&O	001	00007	1,911.46		Non grant item	GENERAL FUND
4/8/2024		PST CR FOR PZ APR 2024 RCPT 9092-9107	04501	Building Permits	001	00007		3,818.11	Non grant item	GENERAL FUND
4/8/2024		PST CR FOR PZ APR 2024 RCPT 9092-9107	04502	Business Registration Permits	001	00007		674.45	Non grant item	GENERAL FUND
4/8/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9092-9107	04704	Other Revenue	001	00007		49.57	Non grant item	GENERAL FUND
4/8/2024	5 1 3	PST CR FOR PZ APR 2024 RCPT 9092-9107	05520	Service Contracts	001	00007	45.85		Non grant item	GENERAL FUND

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Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/9/2024	Aflac Insurance Co.	97 POLICY LAPSED, CK NO. R011931664	01010	Wells Fargo-M&O	001		5.07			GENERAL FUND
4/9/2024	Aflac Insurance Co.	97 POLICY LAPSED, CK NO. R011931664	02005	AFLAC Sup Ins. Withheld (Emp)	001	00005		5.07	Non grant item	GENERAL FUND
4/9/2024	Rosa I. Gonzalez	SALES TAX REIMB; REC'T 939606	01010	Wells Fargo-M&O	001		2.66			GENERAL FUND
4/9/2024	Rosa I. Gonzalez	SALES TAX REIMB; REC'T 939606	01100	Accounts Receivable	001			2.66		GENERAL FUND
4/9/2024	ISABELA PEREZ	SALES TAX REIMB; REC'T 836595	01010	Wells Fargo-M&O	001		0.58			GENERAL FUND
4/9/2024	ISABELA PEREZ	SALES TAX REIMB; REC'T 836595	01100	Accounts Receivable	001			0.58		GENERAL FUND
4/9/2024	ISABELA PEREZ	SALES TAX REIMB; REC'T 939603	01010	Wells Fargo-M&O	001		1.56			GENERAL FUND
4/9/2024	ISABELA PEREZ	SALES TAX REIMB; REC'T 939603	01100	Accounts Receivable	001			1.56		GENERAL FUND
4/9/2024	Victor Reta	SALES TAX REIMB; REC'T 836596	01010	Wells Fargo-M&O	001		2.47			GENERAL FUND
4/9/2024	Victor Reta	SALES TAX REIMB; REC'T 836596	01100	Accounts Receivable	001			2.47		GENERAL FUND
4/9/2024	Texas Comptroller Public Accou	PEACE OFF ALLOC GR, CK 147750892	01047	Wells Fargo- Special Revenue	100		3,806.90			REVENUES FUND
4/9/2024	Texas Comptroller Public Accou	PEACE OFF ALLOC GR, CK 147750892	04711	Grant Reimbursement	100	99999		3,806.90	LAW ENFORC	REVENUES FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	01010	Wells Fargo-M&O	001	00006	367.00		Non grant item	GENERAL FUND
4/9/2024	'	PST CR FOR MC APR2024 164886-164894	01010	Wells Fargo-M&O	001	00006	6,999.43		Non grant item	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	02115	State Fees Payable	001	00006		1,353.59	STATE FEE	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		1,245.00	CITY FEE	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	02613	OMNI Collections	001	00006		132.00	Omnibase Fee	GENERAL FUND

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Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/9/2024		PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		15.00	Court Bldg. Sec	GENERAL FUND
4/9/2024	'	PST CR FOR MC APR2024 164886-164894	02617	Collection Agency COLL	001	00006		1,069.51	Collection Agen	GENERAL FUND
4/9/2024	'	PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		3,302.28	CITY FINE	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	04511	Juvenile Case Management Fee	001	00006		25.00	JUV CASE MGMT F	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	04511	Juvenile Case Management Fee	001	00006		5.81	TRUANCY PREVENT	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894		Municipal Court Technology	001	00006		20.00	Court Tech Fund	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		69.37	LCF1 Security	GENERAL FUND
4/9/2024		PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		70.78	LCF2 Truancy	GENERAL FUND
4/9/2024	, ,	PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		56.63	LCF3 - Tech	GENERAL FUND
4/9/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164886-164894	04507	Muni. Court Judgements/Fines	001	00006		1.46	LCF4 - Jury	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	01010	Wells Fargo-M&O	001	00007	1,962.12		Non grant item	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	01010	Wells Fargo-M&O	001	00007	353.63		Non grant item	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	01010	Wells Fargo-M&O	001	00007	150.47		Non grant item	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	04501	Building Permits	001	00007		2,032.12	Non grant item	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	04502	Business Registration Permits	001	00007		433.63	Non grant item	GENERAL FUND
4/9/2024		PST CR FOR PZ APR 2024 RCPT 9108-9118	04704	Other Revenue	001	00007		4.67	Non grant item	GENERAL FUND
4/9/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9108-9118	05520	Service Contracts	001	00007	4.20		Non grant item	GENERAL FUND

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Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/10/2024	MAERSK	FTZ Annual Operator Fee, Ck 10002603	01010	Wells Fargo-M&O	001		10,000.00			GENERAL FUND
4/10/2024	MAERSK	FTZ Annual Operator Fee, Ck 10002603	04903	Miscellaneous Income	001	99999		10,000.00	Non grant item	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	01010	Wells Fargo-M&O	001	00006	62.00		Non grant item	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	01010	Wells Fargo-M&O	001	00006	1,872.45		Non grant item	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	02115	State Fees Payable	001	00006		403.12	STATE FEE	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		315.22	CITY FEE	GENERAL FUND
4/10/2024	,	PST CR FOR MC APR2024 164895-164917	02613	OMNI Collections	001	00006		19.93	Omnibase Fee	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		1.69	Court Bldg. Sec	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	02617	Collection Agency COLL	001	00006		176.78	Collection Agen	GENERAL FUND
4/10/2024	,	PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		944.33	CITY FINE	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04511	Juvenile Case Management Fee	001	00006		2.82	JUV CASE MGMT F	GENERAL FUND
4/10/2024	'	PST CR FOR MC APR2024 164895-164917	04511	Juvenile Case Management Fee	001	00006		0.70	TRUANCY PREVENT	GENERAL FUND
4/10/2024	' '	PST CR FOR MC APR2024 164895-164917	04512	Municipal Court Technology	001	00006		2.27	Court Tech Fund	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		23.65	LCF1 Security	GENERAL FUND
4/10/2024	'	PST CR FOR MC APR2024 164895-164917		Muni. Court Judgements/Fines	001	00006		24.10	LCF2 Truancy	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		19.29	LCF3 - Tech	GENERAL FUND
4/10/2024		PST CR FOR MC APR2024 164895-164917	04507	Muni. Court Judgements/Fines	001	00006		0.55	LCF4 - Jury	GENERAL FUND

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Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	01010	Wells Fargo-M&O	001	00007	40.00		Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	01010	Wells Fargo-M&O	001	00007	3,062.75		Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	04501	Building Permits	001	00007		1,994.30	Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	04502	Business Registration Permits	001	00007		455.00	Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	04503	Rezoning Fees	001	00007		650.00	Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	04704	Other Revenue	001	00007		75.20	Non grant item	GENERAL FUND
4/10/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9119-9135	05520	Service Contracts	001	00007	71.75		Non grant item	GENERAL FUND
4/11/2024		PST CR FOR MC APR2024 164918-164920	01010	Wells Fargo-M&O	001	00006	40.00		Non grant item	GENERAL FUND
4/11/2024		PST CR FOR MC APR2024 164918-164920	04507	Muni. Court Judgements/Fines	001	00006		40.00	CITY FEE	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	01010	Wells Fargo-M&O	001	00007	100.00		Non grant item	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	01010	Wells Fargo-M&O	001	00007	2,629.30		Non grant item	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	04501	Building Permits	001	00007		765.45	Non grant item	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	04502	Business Registration Permits	001	00007		1,960.00	Non grant item	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	04704	Other Revenue	001	00007		65.03	Non grant item	GENERAL FUND
4/11/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9136-9146	05520	Service Contracts	001	00007	61.18		Non grant item	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	01010	Wells Fargo-M&O	001	00006	253.00		Non grant item	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024	01010	Wells Fargo-M&O	001	00006	1,419.40		Non grant item	GENERAL FUND

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Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Short Title	FUND Title
4/12/2024	'	PST CR FOR MC APR2024 164921-164945	02115	State Fees Payable	001	00006		360.50	STATE FEE	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		345.50	CITY FEE	GENERAL FUND
4/12/2024	,	PST CR FOR MC APR2024 164921-164945	02613	OMNI Collections	001	00006		108.00	Omnibase Fee	GENERAL FUND
4/12/2024	'	PST CR FOR MC APR2024 164921-164945	02617	Collection Agency COLL	001	00006		98.04	Collection Agen	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		694.22	CITY FINE	GENERAL FUND
4/12/2024	,	PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		23.14	LCF1 Security	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		23.62	LCF2 Truancy	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		18.90	LCF3 - Tech	GENERAL FUND
4/12/2024		PST CR FOR MC APR2024 164921-164945	04507	Muni. Court Judgements/Fines	001	00006		0.48	LCF4 - Jury	GENERAL FUND
4/12/2024		4/24/24 BB 259-260 A.S. Torres & P. Aguilar, \$500 ea.	01010	Wells Fargo-M&O	001	00006	1,000.00		Non grant item	GENERAL FUND
4/12/2024		4/24/24 BB 259-260 A.S. Torres & P. Aguilar, \$500 ea.	02616	Bond Deposits	001	00006		1,000.00	Bond Deposits	GENERAL FUND
4/12/2024	. 3	PST CR FOR PZ APR 2024 RCPT 9147-9152	01010	Wells Fargo-M&O	001	00007	145.00		Non grant item	GENERAL FUND
4/12/2024	3 1 1 1 1 1 1	PST CR FOR PZ APR 2024 RCPT 9147-9152	01010	Wells Fargo-M&O	001	00007	731.43		Non grant item	GENERAL FUND
4/12/2024	5 1 3	PST CR FOR PZ APR 2024 RCPT 9147-9152	04501	Building Permits	001	00007		150.00	Non grant item	GENERAL FUND
4/12/2024	. 3	PST CR FOR PZ APR 2024 RCPT 9147-9152	04502	Business Registration Permits	001	00007		725.00	Non grant item	GENERAL FUND
4/12/2024		PST CR FOR PZ APR 2024 RCPT 9147-9152	04704	Other Revenue	001	00007		18.90	Non grant item	GENERAL FUND
4/12/2024	0 1	PST CR FOR PZ APR 2024 RCPT 9147-9152	05520	Service Contracts		00007	17.47		Non grant item	GENERAL FUND

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Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/15/2024	ACN, INC.	Q1 2023 R.O.W. FEES, CK82789442	01010	Wells Fargo-M&O	001		2.10			GENERAL FUND
4/15/2024	ACN, INC.	Q1 2023 R.O.W. FEES, CK82789442	04203	Franchise Fees	001	99999		2.10	Non grant item	GENERAL FUND
4/15/2024	Comcast Phone of TX,	Q1 2023 R.O.W. FEES, CK 15869249	01010	Wells Fargo-M&O	001		3.12			GENERAL FUND
4/15/2024		Q1 2023 R.O.W. FEES, CK 15869249	04203	Franchise Fees	001	99999		3.12	Non grant item	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	01010	Wells Fargo-M&O	001	00006	1,439.50		Non grant item	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	01010	Wells Fargo-M&O	001	00006	2,593.07		Non grant item	GENERAL FUND
4/15/2024	,	PST CR FOR MC APR2024 164946-164962	02115	State Fees Payable	001	00006		897.51	STATE FEE	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		618.22	CITY FEE	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	02613	OMNI Collections	001	00006		51.60	Omnibase Fee	GENERAL FUND
4/15/2024	,	PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		1.52	Court Bldg. Sec	GENERAL FUND
4/15/2024	'	PST CR FOR MC APR2024 164946-164962	02617	Collection Agency COLL	001	00006		147.99	Collection Agen	GENERAL FUND
4/15/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		2,125.62	CITY FINE	GENERAL FUND
4/15/2024	1 '	PST CR FOR MC APR2024 164946-164962	04512	Municipal Court Technology	001	00006		2.04	Court Tech Fund	GENERAL FUND
4/15/2024	'	PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		65.82	LCF1 Security	GENERAL FUND
4/15/2024	'	PST CR FOR MC APR2024 164946-164962		Muni. Court Judgements/Fines	001	00006		67.17	LCF2 Truancy	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		53.73	LCF3 - Tech	GENERAL FUND
4/15/2024		PST CR FOR MC APR2024 164946-164962	04507	Muni. Court Judgements/Fines	001	00006		1.35	LCF4 - Jury	GENERAL FUND

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Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/15/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9153-9162	01010	Wells Fargo-M&O	001	00007	3,624.29		Non grant item	GENERAL FUND
4/15/2024		PST CR FOR PZ APR 2024 RCPT 9153-9162	01010	Wells Fargo-M&O	001	00007	526.06		Non grant item	GENERAL FUND
4/15/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9153-9162	04501	Building Permits	001	00007		4,004.29	Non grant item	GENERAL FUND
4/15/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9153-9162	04502	Business Registration Permits	001	00007		145.00	Non grant item	GENERAL FUND
4/15/2024	. 3	PST CR FOR PZ APR 2024 RCPT 9153-9162	04704	Other Revenue	001	00007		14.32	Non grant item	GENERAL FUND
4/15/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9153-9162	05520	Service Contracts	001	00007	13.26		Non grant item	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	01010	Wells Fargo-M&O	001	00006	1,454.70		Non grant item	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	02115	State Fees Payable	001	00006		332.58	STATE FEE	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024		Muni. Court Judgements/Fines	001	00006		249.00	CITY FEE	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	02613	OMNI Collections	001	00006		25.68	Omnibase Fee	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	02617	Collection Agency COLL	001	00006		104.70	Collection Agen	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	04507	Muni. Court Judgements/Fines	001	00006		670.75	CITY FINE	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	04511	Juvenile Case Management Fee	001	00006		0.74	TRUANCY PREVENT	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024	04507	Muni. Court Judgements/Fines	001	00006		24.94	LCF1 Security	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024		Muni. Court Judgements/Fines	001	00006		25.45	LCF2 Truancy	GENERAL FUND
4/16/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024		Muni. Court Judgements/Fines	001	00006		20.36	LCF3 - Tech	GENERAL FUND
4/16/2024	Municipal Court-City of	PST CR FOR MC APR2024		Muni. Court Judgements/Fines	001	00006			LCF4 - Jury	GENERAL FUND

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Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	01010	Wells Fargo-M&O	001	00007	1,903.50		Non grant item	GENERAL FUND
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	01010	Wells Fargo-M&O	001	00007	1,336.54		Non grant item	GENERAL FUND
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	04501	Building Permits	001	00007		3,046.00	Non grant item	GENERAL FUND
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	04502	Business Registration Permits	001	00007		192.50	Non grant item	GENERAL FUND
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	04704	Other Revenue	001	00007		33.44	Non grant item	GENERAL FUND
4/16/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9163-9176	05520	Service Contracts	001	00007	31.90		Non grant item	GENERAL FUND
4/17/2024	HB General Contractors	DONATION; CK 7075	01010	Wells Fargo-M&O	001		250.00			GENERAL FUND
4/17/2024	HB General Contractors	DONATION; CK 7075	04715	Event Sponsorships	001	00016		250.00	Non grant item	GENERAL FUND
4/17/2024	Spectrotel, Inc.	Q1 2023 R.O.W. FEES, CK 32.76	01010	Wells Fargo-M&O	001		32.76			GENERAL FUND
4/17/2024	Spectrotel, Inc.	Q1 2023 R.O.W. FEES, CK 32.76	04203	Franchise Fees	001	99999		32.76	Non grant item	GENERAL FUND
4/17/2024	,	PST CR FOR MC APR2024 164972-164991	01010	Wells Fargo-M&O	001	00006	702.00		Non grant item	GENERAL FUND
4/17/2024	'	PST CR FOR MC APR2024 164972-164991	02115	State Fees Payable	001	00006		112.00	STATE FEE	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		355.43	CITY FEE	GENERAL FUND
4/17/2024	'	PST CR FOR MC APR2024 164972-164991	02613	OMNI Collections	001	00006		18.00	Omnibase Fee	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		0.30	Court Bldg. Sec	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	02617	Collection Agency COLL	001	00006		21.20	Collection Agen	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		172.48	CITY FINE	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/17/2024	, ,	PST CR FOR MC APR2024 164972-164991	04511	Juvenile Case Management Fee	001	00006		0.51	JUV CASE MGMT F	GENERAL FUND
4/17/2024	'	PST CR FOR MC APR2024 164972-164991		Municipal Court Technology	001	00006		0.41	Court Tech Fund	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		7.56	LCF1 Security	GENERAL FUND
4/17/2024	,	PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		7.71	LCF2 Truancy	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		6.18	LCF3 - Tech	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 164972-164991	04507	Muni. Court Judgements/Fines	001	00006		0.22	LCF4 - Jury	GENERAL FUND
4/17/2024	'	PST CR FOR MC APR2024 BB 261-265 Cruz, A	01010	Wells Fargo-M&O	001	00006	2,059.80		Non grant item	GENERAL FUND
4/17/2024		PST CR FOR MC APR2024 BB 261-265 Cruz, A	02616	Bond Deposits	001	00006		2,059.80	Bond Deposits	GENERAL FUND
4/17/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9177-9191	01010	Wells Fargo-M&O	001	00007	37,451.08		Non grant item	GENERAL FUND
4/17/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9177-9191	01010	Wells Fargo-M&O	001	00007	708.55		Non grant item	GENERAL FUND
4/17/2024	5 1 7	PST CR FOR PZ APR 2024 RCPT 9177-9191	04501	Building Permits	001	00007		37,428.58	Non grant item	GENERAL FUND
4/17/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9177-9191	04502	Business Registration Permits	001	00007		580.00	Non grant item	GENERAL FUND
4/17/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9177-9191	04505	Mobile Home Permits	001	00007		60.00	Non grant item	GENERAL FUND
4/17/2024	0 1	PST CR FOR PZ APR 2024 RCPT 9177-9191	04714	Park Fees	001	00007		90.00	Non grant item	GENERAL FUND
4/17/2024		PST CR FOR PZ APR 2024 RCPT 9177-9191	04704	Other Revenue	001	00007		18.82	Non grant item	GENERAL FUND
4/17/2024	. 3	PST CR FOR PZ APR 2024 RCPT 9177-9191	05520	Service Contracts	001	00007	17.77		Non grant item	GENERAL FUND
4/18/2024	, ,	PST CR FOR MC APR2024 164992-165000	01010	Wells Fargo-M&O	001	00006	2,782.00		Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/18/2024	,	PST CR FOR MC APR2024 164992-165000	02115	State Fees Payable	001	00006		691.90	STATE FEE	GENERAL FUND
4/18/2024	, ,	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		406.20	CITY FEE	GENERAL FUND
4/18/2024		PST CR FOR MC APR2024 164992-165000	02613	OMNI Collections	001	00006		72.00	Omnibase Fee	GENERAL FUND
4/18/2024	, ,	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		6.00	Court Bldg. Sec	GENERAL FUND
4/18/2024	,	PST CR FOR MC APR2024 164992-165000	02617	Collection Agency COLL	001	00006		249.00	Collection Agen	GENERAL FUND
4/18/2024		PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		1,253.90	CITY FINE	GENERAL FUND
4/18/2024	, ,	PST CR FOR MC APR2024 164992-165000	04511	Juvenile Case Management Fee	001	00006		10.00	JUV CASE MGMT F	GENERAL FUND
4/18/2024		PST CR FOR MC APR2024 164992-165000	04511	Juvenile Case Management Fee	001	00006		1.00	TRUANCY PREVENT	GENERAL FUND
4/18/2024	,	PST CR FOR MC APR2024 164992-165000		Municipal Court Technology	001	00006		8.00	Court Tech Fund	GENERAL FUND
4/18/2024	,	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		29.40	LCF1 Security	GENERAL FUND
4/18/2024	'	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		30.00	LCF2 Truancy	GENERAL FUND
4/18/2024	,	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		24.00	LCF3 - Tech	GENERAL FUND
4/18/2024	' '	PST CR FOR MC APR2024 164992-165000	04507	Muni. Court Judgements/Fines	001	00006		0.60	LCF4 - Jury	GENERAL FUND
4/18/2024		PST CR FOR PZ APR 2024 RCPT 9192-9201	01010	Wells Fargo-M&O	001	00007	1,095.00		Non grant item	GENERAL FUND
4/18/2024		PST CR FOR PZ APR 2024 RCPT 9192-9201	01010	Wells Fargo-M&O	001	00007	100.00		Non grant item	GENERAL FUND
4/18/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9192-9201	01010	Wells Fargo-M&O	001	00007	595.58		Non grant item	GENERAL FUND
4/18/2024	5 1 3	PST CR FOR PZ APR 2024 RCPT 9192-9201	04501	Building Permits	001	00007		655.00	Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/18/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9192-9201	04502	Business Registration Permits	001	00007		185.00	Non grant item	GENERAL FUND
4/18/2024		PST CR FOR PZ APR 2024 RCPT 9192-9201	04503	Rezoning Fees	001	00007		750.00	Non grant item	GENERAL FUND
4/18/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9192-9201	04500	Other Planning Fees(Fireworks)	001	00007		200.00	Non grant item	GENERAL FUND
4/18/2024	J 1 7	PST CR FOR PZ APR 2024 RCPT 9192-9201	04704	Other Revenue	001	00007		14.59	Non grant item	GENERAL FUND
4/18/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9192-9201	05520	Service Contracts	001	00007	14.01		Non grant item	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	01010	Wells Fargo-M&O	001	00006	2,552.30		Non grant item	GENERAL FUND
4/19/2024	,	PST CR FOR MC APR2024 165001-165013	02115	State Fees Payable	001	00006		625.40	STATE FEE	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		387.60	CITY FEE	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	02613	OMNI Collections	001	00006		54.00	Omnibase Fee	GENERAL FUND
4/19/2024	,	PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		3.00	Court Bldg. Sec	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	02617	Collection Agency COLL	001	00006		177.30	Collection Agen	GENERAL FUND
4/19/2024	'	PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		1,193.15	CITY FINE	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	04511	Juvenile Case Management Fee	001	00006		5.00	JUV CASE MGMT F	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	04511	Juvenile Case Management Fee	001	00006		2.00	TRUANCY PREVENT	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	04512	Municipal Court Technology	001	00006		4.00	Court Tech Fund	GENERAL FUND
4/19/2024		PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		35.30	LCF1 Security	GENERAL FUND
4/19/2024	,	PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		36.01	LCF2 Truancy	GENERAL FUND

Cash Receipts Report

Effective			GL	0. 7	FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/19/2024		PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		28.81	LCF3 - Tech	GENERAL FUND
4/19/2024	,	PST CR FOR MC APR2024 165001-165013	04507	Muni. Court Judgements/Fines	001	00006		0.73	LCF4 - Jury	GENERAL FUND
4/17/2024			04307	Judgements/Tines	001	00000		0.73	LCI 4 - July	GLIVERAL I GIVD
4/19/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9202-9207	01010	Wells Fargo-M&O	001	00007	1,131.81		Non grant item	GENERAL FUND
4/19/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9202-9207	01010	Wells Fargo-M&O	001	00007	496.13		Non grant item	GENERAL FUND
4/19/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9202-9207	04501	Building Permits	001	00007		1,291.81	Non grant item	GENERAL FUND
4/19/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9202-9207	04502	Business Registration Permits	001	00007		245.41	Non grant item	GENERAL FUND
4/19/2024	0 , ,	PST CR FOR PZ APR 2024 RCPT 9202-9207	04704	Other Revenue	001	00007		12.90	Non grant item	GENERAL FUND
4/19/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9202-9207	04714	Park Fees	001	00007		90.00	Non grant item	GENERAL FUND
4/19/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9202-9207	05520	Service Contracts	001	00007	12.18		Non grant item	GENERAL FUND
4/22/2024	Compliance Solutions, Inc.	Q1 2023 R.O.W. FEES, CK 61594	01010	Wells Fargo-M&O	001		14.04			GENERAL FUND
4/22/2024	Compliance Solutions, Inc.	Q1 2023 R.O.W. FEES, CK 61594	04203	Franchise Fees	001	99999		14.04	Non grant item	GENERAL FUND
4/22/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; RECT'S 805292-805300	01010	Wells Fargo-M&O	001		196.00			GENERAL FUND
4/22/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; RECT'S 805292-805300	04604	Police Fees	001	00005		196.00	Non grant item	GENERAL FUND
4/22/2024	'	PST CR FOR MC APR2024 165014-165037	01010	Wells Fargo-M&O	001	00006	144.00		Non grant item	GENERAL FUND
4/22/2024	'	PST CR FOR MC APR2024 165014-165037	01010	Wells Fargo-M&O	001	00006	4,010.50		Non grant item	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037		Wells Fargo-M&O	001	00006	2,544.10		Non grant item	GENERAL FUND
4/22/2024	,	PST CR FOR MC APR2024 165014-165037	02115	State Fees Payable	001	00006			STATE FEE	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/22/2024		PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		910.60	CITY FEE	GENERAL FUND
4/22/2024	'	PST CR FOR MC APR2024 165014-165037	02613	OMNI Collections	001	00006		92.57	Omnibase Fee	GENERAL FUND
4/22/2024	,	PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		3.00	Court Bldg. Sec	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037	02617	Collection Agency COLL	001	00006		1,090.27	Collection Agen	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		3,363.41	CITY FINE	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037	04511	Juvenile Case Management Fee	001	00006		5.00	JUV CASE MGMT F	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037	04511	Juvenile Case Management Fee	001	00006		7.42	TRUANCY PREVENT	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037		Municipal Court Technology	001	00006		4.00	Court Tech Fund	GENERAL FUND
4/22/2024		PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		62.32	LCF1 Security	GENERAL FUND
4/22/2024	'	PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		63.62	LCF2 Truancy	GENERAL FUND
4/22/2024	,	PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		50.86	LCF3 - Tech	GENERAL FUND
4/22/2024	,	PST CR FOR MC APR2024 165014-165037	04507	Muni. Court Judgements/Fines	001	00006		1.22	LCF4 - Jury	GENERAL FUND
4/22/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9208-9215	01010	Wells Fargo-M&O	001	00007	100.00		Non grant item	GENERAL FUND
4/22/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9208-9215	01010	Wells Fargo-M&O	001	00007	688.42		Non grant item	GENERAL FUND
4/22/2024	0 ,	PST CR FOR PZ APR 2024 RCPT 9208-9215	04501	Building Permits	001	00007		370.00	Non grant item	GENERAL FUND
4/22/2024		PST CR FOR PZ APR 2024 RCPT 9208-9215	04500	Other Planning Fees(Fireworks)	001	00007		300.00	Non grant item	GENERAL FUND
4/22/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9208-9215	04502	Business Registration Permits	001	00007		117.50	Non grant item	GENERAL FUND

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Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/22/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9208-9215	04704	Other Revenue	001	00007		17.63	Non grant item	GENERAL FUND
4/22/2024	Planning Dept -City of	PST CR FOR PZ APR 2024 RCPT 9208-9215	05520	Service Contracts	001	00007	16.71		Non grant item	GENERAL FUND
		Q1 2024 HOTEL TAXES, CK 002457		Wells Fargo- Special Revenue	100	00007	2,417.67		non grant nom	SPECIAL REVENUES FUND
4/23/2024	Rana Inc. DBA Adobe Inn Motel	Q1 2024 HOTEL TAXES, CK 002457 REFUND FOR ACCT	04204	Hotel Tax	100	99999		2,417.67	Non grant item	SPECIAL REVENUES FUND
4/23/2024	Spectrum	185103901, CK 7004472283 REFUND FOR ACCT	01010	Wells Fargo-M&O	001		272.70			GENERAL FUND
4/23/2024	Spectrum	185103901, CK 7004472283	05314	Telephone	001	00005		272.70	Non grant item	GENERAL FUND
4/23/2024	'	PST CR FOR MC APR2024 165038-165047	01010	Wells Fargo-M&O	001	00006	667.00		Non grant item	GENERAL FUND
4/23/2024		PST CR FOR MC APR2024 165038-165047	01010	Wells Fargo-M&O	001	00006	655.50		Non grant item	GENERAL FUND
4/23/2024		PST CR FOR MC APR2024 165038-165047	02115	State Fees Payable	001	00006		264.00	STATE FEE	GENERAL FUND
4/23/2024	'	PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		211.00	CITY FEE	GENERAL FUND
4/23/2024	,	PST CR FOR MC APR2024 165038-165047	02613	OMNI Collections	001	00006		30.00	Omnibase Fee	GENERAL FUND
4/23/2024	,	PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		758.11	CITY FINE	GENERAL FUND
4/23/2024	Municipal Court-City of Socorr	PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		20.80	LCF1 Security	GENERAL FUND
4/23/2024	'	PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		21.22	LCF2 Truancy	GENERAL FUND
4/23/2024		PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		16.98	LCF3 - Tech	GENERAL FUND
4/23/2024		PST CR FOR MC APR2024 165038-165047	04507	Muni. Court Judgements/Fines	001	00006		0.39	LCF4 - Jury	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/23/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9216-9226	01010	Wells Fargo-M&O	001	00007	1,040.34		Non grant item	GENERAL FUND
4/23/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9216-9226	01010	Wells Fargo-M&O	001	00007	360.56		Non grant item	GENERAL FUND
4/23/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9216-9226	01010	Wells Fargo-M&O	001	00007	42.50		Non grant item	GENERAL FUND
4/23/2024	. 3	PST CR FOR PZ APR 2024 RCPT 9216-9226	04501	Building Permits	001	00007		1,240.14	Non grant item	GENERAL FUND
4/23/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9216-9226	04502	Business Registration Permits	001	00007		202.50	Non grant item	GENERAL FUND
4/23/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9216-9226	04704	Other Revenue	001	00007		10.09	Non grant item	GENERAL FUND
4/23/2024	0 , ,	PST CR FOR PZ APR 2024 RCPT 9216-9226	05520	Service Contracts	001	00007	9.33		Non grant item	GENERAL FUND
4/24/2024		PST CR FOR MC APR2024 165048-165061	01010	Wells Fargo-M&O	001	00006	3,941.60		Non grant item	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	01010	Wells Fargo-M&O	001	00006	4,535.80		Non grant item	GENERAL FUND
4/24/2024	,	PST CR FOR MC APR2024 165048-165061	02115	State Fees Payable	001	00006		1,759.70	STATE FEE	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		1,541.60	CITY FEE	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	02613	OMNI Collections	001	00006		150.00	Omnibase Fee	GENERAL FUND
4/24/2024	1 '	PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		33.00	Court Bldg. Sec	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	02617	Collection Agency COLL	001	00006		1,431.26	Collection Agen	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		3,333.73	CITY FINE	GENERAL FUND
4/24/2024		PST CR FOR MC APR2024 165048-165061		Juvenile Case Management Fee	001	00006		55.00	JUV CASE MGMT F	GENERAL FUND
4/24/2024		PST CR FOR MC APR2024 165048-165061		Juvenile Case Management Fee	001	00006		10.00	TRUANCY PREVENT	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/24/2024		PST CR FOR MC APR2024 165048-165061	04512	Municipal Court Technology	001	00006		44.00	Court Tech Fund	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		41.69	LCF1 Security	GENERAL FUND
4/24/2024	'	PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		42.55	LCF2 Truancy	GENERAL FUND
4/24/2024		PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		34.02	LCF3 - Tech	GENERAL FUND
4/24/2024		PST CR FOR MC APR2024 165048-165061	04507	Muni. Court Judgements/Fines	001	00006		0.85	LCF4 - Jury	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	01010	Wells Fargo-M&O	001	00007	8,055.60		Non grant item	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	01010	Wells Fargo-M&O	001	00007	1,259.01		Non grant item	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	04501	Building Permits	001	00007		1,702.95	Non grant item	GENERAL FUND
4/24/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9227-9243	04502	Business Registration Permits	001	00007		596.30	Non grant item	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	04502	Business Registration Permits	001	00007		60.00	TEXAS ALCOHOL	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	04503	Rezoning Fees	001	00007		6,960.15	Non grant item	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	04704	Other Revenue	001	00007		25.77	Non grant item	GENERAL FUND
4/24/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9227-9243	05520	Service Contracts	001	00007	30.56		Non grant item	GENERAL FUND
4/25/2024	El Paso Electric Company	Q1 2023 FRANCHISE FEES, ACH 4/25/24	01010	Wells Fargo-M&O	001		111,966.22			GENERAL FUND
4/25/2024	El Paso Electric Company	Q1 2023 FRANCHISE FEES, ACH 4/25/24	04203	Franchise Fees	001	99999		111,966.22	Non grant item	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	01010	Wells Fargo-M&O	001	00006	2,133.77		Non grant item	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	02115	State Fees Payable	001	00006		399.20	STATE FEE	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		331.00	CITY FEE	GENERAL FUND
4/25/2024	'	PST CR FOR MC APR2024 165062-165079	02613	OMNI Collections	001	00006		30.00	Omnibase Fee	GENERAL FUND
4/25/2024	,	PST CR FOR MC APR2024 165062-165079	02617	Collection Agency COLL	001	00006		149.99	Collection Agen	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		1,111.89	CITY FINE	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		39.09	LCF1 Security	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		39.89	LCF2 Truancy	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		31.90	LCF3 - Tech	GENERAL FUND
4/25/2024		PST CR FOR MC APR2024 165062-165079	04507	Muni. Court Judgements/Fines	001	00006		0.81	LCF4 - Jury	GENERAL FUND
4/25/2024		PST CR FOR PZ APR 2024 RCPT 9244-9263	01010	Wells Fargo-M&O	001	00007	5,554.25		Non grant item	GENERAL FUND
4/25/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9244-9263	01010	Wells Fargo-M&O	001	00007	785.83		Non grant item	GENERAL FUND
4/25/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9244-9263	04501	Building Permits	001	00007		5,814.25	Non grant item	GENERAL FUND
4/25/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9244-9263	04502	Business Registration Permits	001	00007		227.50	Non grant item	GENERAL FUND
4/25/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9244-9263	04714	Park Fees	001	00007		90.00	Non grant item	GENERAL FUND
4/25/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9244-9263	04503	Rezoning Fees	001	00007		200.00	Non grant item	GENERAL FUND
4/25/2024	0 ,	PST CR FOR PZ APR 2024 RCPT 9244-9263	04704	Other Revenue	001	00007		27.44	Non grant item	GENERAL FUND
4/25/2024		PST CR FOR PZ APR 2024 RCPT 9244-9263	05520	Service Contracts	001	00007	19.11		Non grant item	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	01010	Wells Fargo-M&O	001	00006	868.20		Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/26/2024		PST CR FOR MC APR2024 165080-165084	02115	State Fees Payable	001	00006		178.90	STATE FEE	GENERAL FUND
4/26/2024	'	PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		205.00	CITY FEE	GENERAL FUND
4/26/2024	,	PST CR FOR MC APR2024 165080-165084	02613	OMNI Collections	001	00006		13.10	Omnibase Fee	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	02617	Collection Agency COLL	001	00006		71.92	Collection Agen	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		370.99	CITY FINE	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		9.89	LCF1 Security	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		10.09	LCF2 Truancy	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		8.08	LCF3 - Tech	GENERAL FUND
4/26/2024		PST CR FOR MC APR2024 165080-165084	04507	Muni. Court Judgements/Fines	001	00006		0.23	LCF4 - Jury	GENERAL FUND
4/26/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9264-9278	01010	Wells Fargo-M&O	001	00007	381,055.89		Non grant item	GENERAL FUND
4/26/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9264-9278	01010	Wells Fargo-M&O	001	00007	1,192.87		Non grant item	GENERAL FUND
4/26/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9264-9278	01010	Wells Fargo-M&O	001	00007	746.13		Non grant item	GENERAL FUND
4/26/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9264-9278	04501	Building Permits	001	00007		377,404.83	Non grant item	GENERAL FUND
4/26/2024	3 1 3	PST CR FOR PZ APR 2024 RCPT 9264-9278	04503	Rezoning Fees	001	00007		4,943.93	Non grant item	GENERAL FUND
4/26/2024	0 ,	PST CR FOR PZ APR 2024 RCPT 9264-9278	04502	Business Registration Permits	001	00007		645.00	Non grant item	GENERAL FUND
4/26/2024		PST CR FOR PZ APR 2024 RCPT 9264-9278	04704	Other Revenue	001	00007		19.54	Non grant item	GENERAL FUND
4/26/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9264-9278	05520	Service Contracts	001	00007	18.41		Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/29/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; RECT'S 805301-805310	01010	Wells Fargo-M&O	001		100.00			GENERAL FUND
4/29/2024	Police Dept-City of Socorro	PST CR FOR PD APR 2024; RECT'S 805301-805310	04604	Police Fees	001	00005		100.00	Non grant item	GENERAL FUND
4/29/2024	'	PST CR FOR MC APR2024 165085-165102	01010	Wells Fargo-M&O	001	00006	1,336.75		Non grant item	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	02115	State Fees Payable	001	00006		368.73	STATE FEE	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00006		182.00	CITY FEE	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	02613	OMNI Collections	001	00006		13.77	Omnibase Fee	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	02617	Collection Agency COLL	001	00006		82.67	Collection Agen	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00006		616.62	CITY FINE	GENERAL FUND
4/29/2024		PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00006		25.54	LCF1 Security	GENERAL FUND
4/29/2024	'	PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00006		26.07	LCF2 Truancy	GENERAL FUND
4/29/2024	'	PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00006		20.85	LCF3 - Tech	GENERAL FUND
4/29/2024	'	PST CR FOR MC APR2024 165085-165102	04507	Muni. Court Judgements/Fines	001	00002		0.50	LCF4 - Jury	GENERAL FUND
4/29/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9279-9291	01010	Wells Fargo-M&O	001	00007	405.00		Non grant item	GENERAL FUND
4/29/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9279-9291	01010	Wells Fargo-M&O	001	00007	1,118.50		Non grant item	GENERAL FUND
4/29/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9279-9291	04501	Building Permits	001	00007		970.99	Non grant item	GENERAL FUND
4/29/2024	0 1	PST CR FOR PZ APR 2024 RCPT 9279-9291	04502	Business Registration Permits	001	00007		187.50	Non grant item	GENERAL FUND
4/29/2024		PST CR FOR PZ APR 2024 RCPT 9279-9291	04503	Rezoning Fees	001	00007		200.00	Non grant item	GENERAL FUND

Cash Receipts Report

Effective			GL		FUND	CITY DEPARTMENT			GRANT/PROGRAM	
Date	Name	Transaction Description	Code	GL Title	Code	Code	Debit	Credit	Short Title	FUND Title
4/29/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9279-9291	04505	Mobile Home Permits	001	00007		60.00	Non grant item	GENERAL FUND
4/29/2024		PST CR FOR PZ APR 2024 RCPT 9279-9291	04704	Other Revenue	001	00007		27.52	Non grant item	GENERAL FUND
4/29/2024	Planning Dept -City of Socorro	PST CR FOR PZ APR 2024 RCPT 9279-9291	05520	Service Contracts	001	00007		77.49	Non grant item	GENERAL FUND
4/30/2024	Level 3 Communications LLC	Q1 2023 R.O.W. FEES, CK 82995099	01010	Wells Fargo-M&O	001		13.80			GENERAL FUND
4/30/2024	Level 3 Communications LLC	Q1 2023 R.O.W. FEES, CK 82995099	04203	Franchise Fees	001	99999		13.80	Non grant item	GENERAL FUND
4/30/2024	Verizon	LEASE 240501; CK 9111190799	01010	Wells Fargo-M&O	001		1,100.00			GENERAL FUND
4/30/2024	Verizon	LEASE 240501; CK 9111190799	04701	Rental Income	001	99999		1,100.00	Non grant item	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	01010	Wells Fargo-M&O	001	00006	559.00		Non grant item	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	01010	Wells Fargo-M&O	001	00006	1,473.95		Non grant item	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	02115	State Fees Payable	001	00006		470.43	STATE FEE	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		337.10	CITY FEE	GENERAL FUND
4/30/2024	'	PST CR FOR MC APR2024 165103-165113	02613	OMNI Collections	001	00006		15.72	Omnibase Fee	GENERAL FUND
4/30/2024	· · · · · · · · · · · · · · · · · · ·	PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		3.00	Court Bldg. Sec	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	02617	Collection Agency COLL	001	00006		220.80	Collection Agen	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		919.90	CITY FINE	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	04511	Juvenile Case Management Fee	001	00006		5.00	JUV CASE MGMT F	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	04511	Juvenile Case Management Fee	001	00006		1.00	TRUANCY PREVENT	GENERAL FUND

Cash Receipts Report

Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Short Title	FUND Title
4/30/2024	,	PST CR FOR MC APR2024		Municipal Court Technology	001	00006		4.00	Court Tech Fund	GENERAL FUND
4/30/2024	-	PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		19.60	LCF1 Security	GENERAL FUND
4/30/2024		PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		20.00	LCF2 Truancy	GENERAL FUND
4/30/2024	'	PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		16.00	LCF3 - Tech	GENERAL FUND
4/30/2024	'	PST CR FOR MC APR2024 165103-165113	04507	Muni. Court Judgements/Fines	001	00006		0.40	LCF4 - Jury	GENERAL FUND
4/30/2024	5 1 5	PST CR FOR PZ APR 2024 RCPT 9292-9300	01010	Wells Fargo-M&O	001	00007	907.28		Non grant item	GENERAL FUND
4/30/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9292-9300	04501	Building Permits	001	00007		860.00	Non grant item	GENERAL FUND
4/30/2024	5 1 5	PST CR FOR PZ APR 2024 RCPT 9292-9300		Business Registration Permits	001	00007		150.00	Non grant item	GENERAL FUND
4/30/2024	Socorro		04704	Other Revenue	001	00007		25.95	Non grant item	GENERAL FUND
4/30/2024	3 11	PST CR FOR PZ APR 2024 RCPT 9292-9300	05520	Service Contracts	001	00007	128.67		Non grant item	GENERAL FUND
Report Total							\$679,495.04	\$679,495.04		

ITEM 10

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

July 2, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT: Discussion and action on approving April 2024 Accounts Payable Report.

SUMMARY

The accounts payable report summarizes all of the checks which have been issued for April 2024. This report does not include any accruals entered as journal entries or any cash disbursements for credit card purchases.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

City of Socorro Accounts Payable for April 2024

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	Wells Fargo Visa Card	PO99910-PASTRIES-SOCORRO SMALL BSN COMMUNITY MEETING	01251	Inter-Fund Receivable	(20.80)		American Rescue Plan Act
4/1/2024	Wells Fargo Visa Card	PO99910-PASTRIES-SOCORRO SMALL BSN COMMUNITY MEETING	01251	Inter-Fund Receivable	20.80		GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	70.10	City Clerk	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	561.56	City Manager	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	158.76	Finance Department	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	51.84	Grants and Special Projects	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	165.26	Human Resources	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	20.04	Grants and Special Projects	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	159.78	Information Technology	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	149.40	Municipal Court	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	537.60	Planning and Zoning	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	2,431.52	Police Department	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	1,194.42	Public Works	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	667.46	Recreation Centers	GENERAL FUND
4/1/2024	AFLAC	AFLAC E4810 Billing Period: APR 2024	02005	AFLAC Sup Ins. Withheld (Emp)	47.16	Mayor and City Council	GENERAL FUND
4/1/2024	Omnibase Services of Texas, LP	PO99906-1ST QTR ACTIVITY-JAN THRU MAR 2024	02613	OMNI Collections	3,760.38	Municipal Court	GENERAL FUND
4/1/2024	Omnibase Services of Texas, LP	PO99906-1ST QTR ACTIVITY-JAN THRU MAR 2024	04507	Muni. Court Judgements/Fines	(232.38)	Municipal Court	GENERAL FUND
4/1/2024	CARLOS MAESE	CREDIT-DEPOSIT REIMBURSEMENT FOR PARTIES/EVENT-RCPT 1488	04714	Park Fees	(60.00)	Planning and Zoning	GENERAL FUND
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Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	665.86	City Clerk	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	7,685.88	City Manager	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	2,863.18	Finance Department	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	665.86	Human Resources	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	2,663.44	Mayor and City Council	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	3,329.30	Municipal Court	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	44,796.80	Police Department	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	19,309.94	Public Works	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	3,995.16	Planning and Zoning	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	4,565.87	Recreation Centers	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	1,331.72	Information Technology	GENERAL FUND
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	1,312.63	City Manager	American Rescue Plan Act
4/1/2024	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2024	05113	Health Insurance Premiums	2,720.42	Grants and Special Projects	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	30.12	Information Technology	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	105.62	City Clerk	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	170.94	City Manager	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	31.50	Finance Department	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	117.10	Human Resources	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	23.92	Mayor and City Council	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	54.83	Municipal Court	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	832.12	Police Department	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	76.33	Planning and Zoning	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	323.87	Public Works	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	72.06	Recreation Centers	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	52.31	Grants and Special Projects	GENERAL FUND
4/1/2024	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-APR 2024	05116	Life Insurance	12.11	Grants and Special Projects	American Rescue Plan Act
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	23.10	City Clerk	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	478.71	City Manager	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	154.95	Finance Department	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	23.10	Human Resources	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	160.16	Mayor and City Council	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	219.63	Municipal Court	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	2,069.66	Police Department	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	41.58	Planning and Zoning	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	842.74	Public Works	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	138.60	Recreation Centers	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	142.04	Grants and Special Projects	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05117	Dental Insurance Expense	46.20	Information Technology	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	4.50	City Clerk	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	64.37	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	24.77	Finance Department	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	4.50	Human Resources	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	17.55	Grants and Special Projects	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	9.00	Information Technology	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	29.71	Mayor and City Council	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	33.76	Municipal Court	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	321.36	Police Department	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	152.15	Public Works	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	36.00	Planning and Zoning	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	40.05	Recreation Centers	GENERAL FUND
4/1/2024	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2024	05118	Vision Insurance Expense	4.50	Grants and Special Projects	American Rescue Plan Act
4/1/2024	Wells Fargo Visa Card	PO99910-5 GAL WATER DELIVERY SVCS/DISPENSER RENTAL	05201	Office Expense and Supplies	24.25	Grants and Special Projects	GENERAL FUND
4/1/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-CHALK MARKERS FOR BLACKBOARD	05201	Office Expense and Supplies	9.89	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99910-MOUNTED SOAP DISPENSER 40OZCACC	05201	Office Expense and Supplies	39.42	Grants and Special Projects	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99910-CANCELLED ORDER CREDIT- MOUNTED SOAP DISPENSER 40OZ	05201	Office Expense and Supplies	(39.42)	Grants and Special Projects	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99910-CANCELLED ORDER CREDIT- MOUNTED SOAP DISPENSER	05201	Office Expense and Supplies	(39.42)	Grants and Special Projects	GENERAL FUND
4/1/2024	Sparkletts & Sierra Springs	PO99906-WATER DELIVERY SVC-JAN/FEB 2024	05201	Office Expense and Supplies	65.45	Municipal Court	GENERAL FUND
4/1/2024	Sparkletts & Sierra Springs	PO99907-WATER DELIVERY SVC-JAN/FEB 2024	05201	Office Expense and Supplies	124.88	Planning and Zoning	GENERAL FUND
4/1/2024	Bazaar Uniforms & Mens Store	PO99905-UNIFORMS,EMBROIDERY- PALACIOS,ACOSTA,GREER,TRISTE,RUI	05213	Uniforms	1,800.18	Police Department	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99905-CREDIT-CERTIFICATES	05311	Building & Property Maintenanc	(20.07)	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	El Paso Disposal	Monthly svc-241 Old Hueco Tanks Rd APR 2024	05311	Building & Property Maintenanc	75.11	Public Works	GENERAL FUND
4/1/2024	Tres Pesetas, Inc.	INV#11724	05312	Street Maintenance	4,000.00	Public Works	GENERAL FUND
4/1/2024	Tres Pesetas, Inc.	INV#11725	05312	Street Maintenance	2,000.00	Public Works	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-CM	05313	Utilities	4,786.16	City Manager	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-PD	05313	Utilities	5,890.35	Police Department	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-MC	05313	Utilities	279.44	Municipal Court	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-PZ	05313	Utilities	279.44	Planning and Zoning	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-AMB	05313	Utilities	1,298.30	Fire and Ambulance	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-PW	05313	Utilities	1,676.64	Public Works	GENERAL FUND
4/1/2024	Conterra Ultra Broadband	Internet-RC	05313	Utilities	1,117.76	Recreation Centers	GENERAL FUND
4/1/2024	Granite Telecommunications LLC	PO99916-SECURITY ALARM FIBER LINES- CACC/RVCC	05313	Utilities	240.56	Recreation Centers	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services FEB 2024	05313	Utilities	213.03	Public Works	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services FEB 2024	05313	Utilities	17,042.62	Public Works	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services FEB 2024	05313	Utilities	2,351.53	Police Department	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services FEB 2024	05313	Utilities	290.85	Fire and Ambulance	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services MAR 2024	05313	Utilities	212.90	Public Works	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services MAR 2024	05313	Utilities	17,193.11	Public Works	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services MAR 2024	05313	Utilities	2,164.59	Police Department	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services MAR 2024	05313	Utilities	297.34	Fire and Ambulance	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services JAN 2024	05313	Utilities	231.18	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	El Paso Electric Company	Electric Services JAN 2024	05313	Utilities	17,132.64	Public Works	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services JAN 2024	05313	Utilities	2,292.83	Police Department	GENERAL FUND
4/1/2024	El Paso Electric Company	Electric Services JAN 2024	05313	Utilities	288.70	Fire and Ambulance	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(75.98)	City Manager	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(341.91)	Police Department	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(227.94)	Planning and Zoning	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(37.99)	Mayor and City Council	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(189.95)	Recreation Centers	GENERAL FUND
4/1/2024	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-03/02-04/01/2024	05314	Telephone	(189.95)	Recreation Centers	GENERAL FUND
4/1/2024	Nova Medical Centers	PO99912-PRE EMPLOYMENT/PHYSICAL EXAMS VARIOUS EMPLOYEES	05511	Advertising/Drug Testing	617.26	Human Resources	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99910-GOOGLE WORKSPACE MONTHLY SUBSCRIPTION-MAR 2024	05516	Dues/Subscriptions	12.76	Grants and Special Projects	GENERAL FUND
4/1/2024	Texas Municipal League	MARCH 2024 DEDUCTIBLE	05518	Liability Insurance	5,112.20	Police Department	GENERAL FUND
4/1/2024	HireQuest LLC	PO99916-CONTRACTED ARTISTS FOR MURAL-WE 04/1/24	05520	Service Contracts	2,840.75	Recreation Centers	GENERAL FUND
4/1/2024	HireQuest LLC	Service Contract	05520	Service Contracts	432.25	City Manager	GENERAL FUND
4/1/2024	HireQuest LLC	Service Contract	05520	Service Contracts	414.96	Finance Department	GENERAL FUND
4/1/2024	Sun City Records	Service Contract	05520	Service Contracts	115.00	City Clerk	GENERAL FUND
4/1/2024	Lexipol, LLC	PO99905-ECHELON FRONT LEADERSHIP TRNG SERIES	05520	Service Contracts	2,365.50	Police Department	GENERAL FUND
4/1/2024	Jay L. Harman Fire Equipment C	PO99905-ANNUAL FIRE EXTINGUISHER INSPECTION-ANIMAL CONTROL	05520	Service Contracts	70.00	Police Department	GENERAL FUND
4/1/2024	CivicPlus, LLC	PO99916-DOCUMENT & SOCIAL MEDIA ARCHIVING SVCS RENEWAL	05520	Service Contracts	2,988.00	Recreation Centers	GENERAL FUND
4/1/2024	HUITT ZOLLARS INC.	Service Contract	05520	Service Contracts	3,429.49	Capital Projects Fund	CAPITAL PROJECTS 2019

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	HUITT ZOLLARS INC.	Service Contract	05520	Service Contracts	310.41	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	HUITT ZOLLARS INC.	Service Contract	05520	Service Contracts	19,273.05	Capital Projects Fund	CO's CAPITAL PROJECTS 2019
4/1/2024	HUITT ZOLLARS INC.	Service Contract	05520	Service Contracts	827.76	Capital Projects Fund	CO's CAPITAL PROJECTS 2019
4/1/2024	El Paso Mental Health and	Service Contract	05520	Service Contracts	4,992.10	Police Department	SPECIAL REVENUES FUND
4/1/2024	El Paso Mental Health and	Service Contract	05520	Service Contracts	7,964.29	Police Department	GENERAL FUND
4/1/2024	The Forma Group, LLC	Service Contract	05520	Service Contracts	6,000.00	City Manager	GENERAL FUND
4/1/2024	HireQuest LLC	Service Contract	05520	Service Contracts	2,222.87	Public Works	GENERAL FUND
4/1/2024	HireQuest LLC	PO26216-LANDSCAPING SVCS WEEK 04/01/24-PW	05520	Service Contracts	3,863.21	Public Works	GENERAL FUND
4/1/2024	CEA Engineering Group	Service Contract	05520	Service Contracts	17,716.26	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	CEA Engineering Group	Service Contract	05520	Service Contracts	33,086.48	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	CEA Engineering Group	Service Contract	05520	Service Contracts	16,676.27	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	Camacho-Hernandez &	Service Contract	05520	Service Contracts	62,442.63	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	Flexible Staffing	PO99925-IT TEMP SVCS WK 3/25-31/2024	05520	Service Contracts	1,190.83	Information Technology	GENERAL FUND
4/1/2024	CEA Engineering Group	PO 26155-ARTERIAL 1 ENG MAR 2024-WA2	05520	Service Contracts	18,393.86	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	West Government Services	PO99905- CONTRACT CHARGES FOR CLEAR FOR HQ- FEB 2024	05520	Service Contracts	694.21	Police Department	GENERAL FUND
4/1/2024	West Government Services	PO99905- CONTRACT CHARGES FOR CLEAR FOR HQ MARCH 2024	05520	Service Contracts	694.21	Police Department	GENERAL FUND
4/1/2024	HUITT ZOLLARS INC.	PO26304- HORIZON PARK UNIT 1 PLAT TASK #10- JULY 2023	05520	Service Contracts	2,596.44	Planning and Zoning	GENERAL FUND
4/1/2024	HUITT ZOLLARS INC.	PO26304- SOCORRO LOGISTICS CENTER BLDG 7 SIP REVIEW-OCT 2023	05520	Service Contracts	880.62	Planning and Zoning	GENERAL FUND
4/1/2024	HUITT ZOLLARS INC.	PO26304- TASK #14 FIESTA PALMS SIP REVIEW- DECEMBER 2023	05520	Service Contracts	2,167.68	Planning and Zoning	GENERAL FUND
4/1/2024	HUITT ZOLLARS INC.	PO26304- TASK #15 EASTWIND UNIT 1-SIP REVIEW- DECEMBER 2023	05520	Service Contracts	816.60	Planning and Zoning	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	HUITT ZOLLARS INC.	PO26304- TASK#15/19/20 EASTWIND- JANUARY 2024	05520	Service Contracts	5,223.42	Planning and Zoning	GENERAL FUND
4/1/2024	CEA Engineering Group	PO 26155-ARTERIAL 1 ENG FEB 2024-WA2	05520	Service Contracts	23,810.68	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-DOG COLLAR,LEASH SETS- SOCORRO SUNDAYS	05521	Support Activities	609.80	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99916-FOOD ITEMS-HERMANAS CONFERENCE	05521	Support Activities	34.36	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99916-FOOD ITEMS-KIDS SPRING CAMP	05521	Support Activities	60.40	Recreation Centers	GENERAL FUND
4/1/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-BASEBALL SUPPLIES FOR SOCORRO ATHLETIC LEAGUE	05521	Support Activities	690.14	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99916-LUNCH-SENIOR CESAR CHAVEZ CELEBRATION	05521	Support Activities	482.82	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99910-PASTRIES-SOCORRO SMALL BSN COMMUNITY MEETING	05521	Support Activities	20.80	Grants and Special Projects	American Rescue Plan Act
4/1/2024	O Hara Enterprises	PO99907-COPIER LEASE-KK6280- SAVN/MPC3003-E154MA11444PZ-APR24	05523	Equipment Rental/Lease	358.00	Planning and Zoning	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99916-COPIER OVERAGE RATE RVCC 6826-02 APR 2024	05523	Equipment Rental/Lease	135.00	Recreation Centers	GENERAL FUND
4/1/2024	O Hara Enterprises	PO99916-COPYLEAS-KK6319- SVN/MPC305SPF-W794P103936 CACC-	05523	Equipment Rental/Lease	135.32	Recreation Centers	GENERAL FUND
4/1/2024	O Hara Enterprises	PO99903-CONTRACT BASE RATE CHARGE APR 2024	05523	Equipment Rental/Lease	85.54	Public Works	GENERAL FUND
4/1/2024	O Hara Enterprises	Copier Lease	05523	Equipment Rental/Lease	189.00	City Manager	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 7142 240 MOON- 3098RB00161-APR 2024	05523	Equipment Rental/Lease	188.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 6874 240 MOON- 3379PA00892-APR 2024	05523	Equipment Rental/Lease	85.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 6873 240 MOON- G706M460050-APR 24	05523	Equipment Rental/Lease	110.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 800 RIO VISTA-6334- 03 APR 2024	05523	Equipment Rental/Lease	99.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 240 MOON 6986 G145R900386-APR 2024	05523	Equipment Rental/Lease	95.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-BASE RATE 6986 240 MOON- G155R230030-MAR 24	05523	Equipment Rental/Lease	95.00	Police Department	GENERAL FUND
4/1/2024	Superior Copy Machines	PO99905-OVRGE RATE 6986 240 MOON- G155R230030-APR 24	05523	Equipment Rental/Lease	24.18	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2024	Big Dog Pyro LLC	service contracts/fireworks24	05548	Events	17,500.00	Recreation Centers	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99902-OIL FILTER-CM06 SERVICE TRK	05612	Vehicle Repair & Maintenance	12.29	City Manager	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99905-TIRE REPAIR-UNIT 2008	05612	Vehicle Repair & Maintenance	7.50	Police Department	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99913-PARKING FEE	05711	Travel Lodg Airf Mil	6.00	Mayor and City Council	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99905-HOTEL-TX POLICE CHIEFs CONF- CHIEF ROJAS 3/25-28/24	05711	Travel Lodg Airf Mil	399.15	Police Department	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99905-HOTEL-TX POLICE CHIEFs CONF- DOMINGUEZ 3/25-28/24 GAL	05711	Travel Lodg Airf Mil	63.05	Police Department	GENERAL FUND
4/1/2024	Wells Fargo Visa Card	PO99905-HOTEL-TX POLICE CHIEFs CONF- DOMINGUEZ 3/25-28/24 GAL	05711	Travel Lodg Airf Mil	306.10	Police Department	GENERAL FUND
4/1/2024	John Greer Jr.	PO99905-PERDIEM-ANALYTICAL TRNG/ASST-4/1-4/24 LAKEWAY TX	05711	Travel Lodg Airf Mil	206.50	Police Department	GENERAL FUND
4/1/2024	Bianca Bustamante	PO99905-PERDIEM-ANALYTICAL TRNG/ASST-4/1-4/24 LAKEWAY TX	05711	Travel Lodg Airf Mil	206.50	Police Department	GENERAL FUND
4/1/2024	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001- APR 2024	05711	Travel Lodg Airf Mil	47.74	Grants and Special Projects	American Rescue Plan Act
4/1/2024	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	30,942.14	Capital Projects Fund	TWDB CAPITAL PROJECT FUND
4/1/2024	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	104,441.71	Planning and Zoning	American Rescue Plan Act
4/1/2024	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	84,860.38	Planning and Zoning	American Rescue Plan Act
4/1/2024	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	63,899.92	Planning and Zoning	American Rescue Plan Act
4/1/2024	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	48,432.04	Planning and Zoning	American Rescue Plan Act
4/1/2024	Allen Concrete, LLC	Passmore Rd Hike & Bike(CSJ:09	07512	Shared Use Path	90,416.00	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	HUITT ZOLLARS INC.	Shared Use Path	07512	Shared Use Path	6,440.37	Capital Projects Fund	CAPITAL PROJECTS 2019
4/1/2024	HUITT ZOLLARS INC.	Shared Use Path	07512	Shared Use Path	11,836.36	Capital Projects Fund	CO's CAPITAL PROJECTS 2019
4/2/2024	Wells Fargo Visa Card	PO99910-USB WALL CHARGER,KLEENEX,COFFEE	05201	Office Expense and Supplies	117.49	Grants and Special Projects	GENERAL FUND
4/2/2024	Wells Fargo Visa Card	PO99902-ELBOW AIR GUN,NIPPLE- MECHANIC SHOP	05212	Tools and Supplies	24.90	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/2/2024	Wells Fargo Visa Card	PO99916-GRAPHIC DESIGN,IMPRINT-DEPT UNIFORMS	05213	Uniforms	75.00	Recreation Centers	GENERAL FUND
4/2/2024	Jobe Materials, L.P.	PO99903-189.34 GL EMULSION-MONTREAL PARK	05317	Park Maintenance	1,893.35	Public Works	GENERAL FUND
4/2/2024	Wells Fargo Visa Card	PO99907-PAYPAL CONTRACT-MAR 2024	05516	Dues/Subscriptions	30.00	Planning and Zoning	GENERAL FUND
4/2/2024	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	367.34	Police Department	GENERAL FUND
4/2/2024	Wells Fargo Visa Card	PO99903-LIGHTING TORCH,PROPANE- PPW DISTRIBUTOR MACHINE	05613	Equipment Repair & Maintenance	56.98	Public Works	GENERAL FUND
4/2/2024	ROSA ISELA GONZALEZ	PO99906-PERDIEM-TMCEC CONFERENCE 04/02-05/24 SAN ANTONIO TX	05711	Travel Lodg Airf Mil	224.00	Municipal Court	GENERAL FUND
4/2/2024	Chaparro-Candelaria, Cynthia	PO99906-PERDIEM-TMCEC CONFERENCE 04/02-05/24 SAN ANTONIO TX	05711	Travel Lodg Airf Mil	224.00	Municipal Court	GENERAL FUND
4/2/2024	Reta, Victor	PO99916-PERDIEM-REAL PLACES 2024 CONF-04/03-05/24 AUSTIN TX	05711	Travel Lodg Airf Mil	160.00	Recreation Centers	GENERAL FUND
4/2/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-CHAIR SET FOR OFFICE TABLE	05810	Property and Equipment	159.98	Recreation Centers	GENERAL FUND
4/2/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-OFFICE DESK-RETA	05810	Property and Equipment	352.46	Recreation Centers	GENERAL FUND
4/2/2024	Wells Fargo Visa Card	PO99925- IPHONE 14 ACCESSORY FOR HR DIRECTOR	05810	Property and Equipment	9.99	Information Technology	GENERAL FUND
4/2/2024	Wells Fargo Visa Card	PO99925- SAMSUNG S23 ACCESSORY FOR HR DIRECTOR	05810	Property and Equipment	19.99	Information Technology	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902-CHECKS-CITY OF SOCORRO COMMUNITY INITATIVE	05201	Office Expense and Supplies	347.21	City Manager	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902-LOCK-DUMPSTER	05201	Office Expense and Supplies	15.99	City Manager	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-CALCULATOR,FLOOR SWEEPER KIT,WALL DECOR/PLANT	05201	Office Expense and Supplies	253.00	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-WALL ART	05201	Office Expense and Supplies	31.78	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902- CREDIT- KEY BOARD EXTENDER DID NOT FIT	05201	Office Expense and Supplies	(49.99)	City Manager	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902- KEYBOARD EXTENDER- DEPUTY CITY MANAGER VICTOR PEREZ	05201	Office Expense and Supplies	49.99	City Manager	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902-CREDIT- UNSATISFACTORY BLACK INK REFILL FOR PRINTER	05201	Office Expense and Supplies	(29.14)	City Manager	GENERAL FUND
4/3/2024	MISSION LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	61.30	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/3/2024	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	375.33	Public Works	GENERAL FUND
4/3/2024	MISSION LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	28.43	City Manager	GENERAL FUND
4/3/2024	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYRD- ACCT#60252101 3/4-4/3/24	05311	Building & Property Maintenanc	76.35	Fire and Ambulance	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99916-WIRE/CONNECTORS/TAPE- ELECTICAL BOX/COVERS-CEILING FA	05311	Building & Property Maintenanc	80.19	Recreation Centers	GENERAL FUND
4/3/2024	Jobe Materials, L.P.	PO99903-4.03 TN HMAC TYPE C P/U- APODACA RD,NANCY DR	05312	Street Maintenance	338.52	Public Works	GENERAL FUND
4/3/2024	Lower Valley Water District	WATER SVC-908 CPL ANGEL MONAREZ PARK 3/4-4/3/24	05313	Utilities	281.72	Public Works	GENERAL FUND
4/3/2024	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYRD- ACCT#60252101 3/4-4/3/24	05313	Utilities	479.05	Fire and Ambulance	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENANCE	05317	Park Maintenance	165.25	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENANCE	05317	Park Maintenance	579.98	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-GRASS SEED,FERTILIZER,WEEK KILLER-PARK MAINT	05317	Park Maintenance	809.81	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-PICNIC TABLES-MONTREAL PK	05317	Park Maintenance	2,877.99	Public Works	GENERAL FUND
4/3/2024	VIA Technology, LLC	PO99925-DATA LINES INSTALLATION	05520	Service Contracts	4,780.00	Information Technology	GENERAL FUND
4/3/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-TRAINING BALLS-SOCORRO ATHLETIC LEAGUE	05521	Support Activities	29.99	Recreation Centers	GENERAL FUND
4/3/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-CERTIFICATE FRAME,STICKERS- HERMANAS SPEAKERS	05521	Support Activities	39.88	Recreation Centers	GENERAL FUND
4/3/2024	Garry L. Feldman, PH.D.	PO99912-PSYCHOLOGICAL EVALUATIONS- HR	05526	Human Resources	250.00	Human Resources	GENERAL FUND
4/3/2024	Alejandro Flores	PO99916-RENTALS-JUMPING BALLONS,TABLES,CHAIRS-COLOR	05548	Events	1,581.00	Recreation Centers	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99925-VEHICLE REGISTRATION RENEWAL IT02	05612	Vehicle Repair & Maintenance	8.43	Information Technology	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-OIL FILTER,MOTOR OIL-PPW15	05612	Vehicle Repair & Maintenance	83.18	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99905-BATTERY-UNIT 2011	05612	Vehicle Repair & Maintenance	200.99	Police Department	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99905-CREDIT-BATTERY CORE UNIT 2011	05612	Vehicle Repair & Maintenance	(22.00)	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/3/2024	Wells Fargo Visa Card	PO99925-MOTOR OIL/FILTER,WIPERS-UNIT IT02	05612	Vehicle Repair & Maintenance	105.08	Information Technology	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99903-SELECTOR VALVE-PPW PATCH TRK	05613	Equipment Repair & Maintenance	187.56	Public Works	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99902-HOTEL-REAL PLACES 2024 CONF- RODARTE 4/3-5/24 AUSTIN	- 05711	Travel Lodg Airf Mil	270.56	City Manager	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99906-HOTEL-TMCEC CONF- I.GONZALEZ 04/02-05/24 SAN ANTONI	05711	Travel Lodg Airf Mil	34.00	Municipal Court	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99916-HOTEL-REAL PLACES 2024 CONF- RETA 4/3-4/24 AUSTIN TX	05711	Travel Lodg Airf Mil	270.56	Recreation Centers	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99916-UBER TRANSPORTATION	05711	Travel Lodg Airf Mil	36.96	Recreation Centers	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99916-UBER TRANSPORTATION	05711	Travel Lodg Airf Mil	25.90	Recreation Centers	GENERAL FUND
4/3/2024	Wells Fargo Visa Card	PO99916-UBER TRANSPORTATION	05711	Travel Lodg Airf Mil	26.12	Recreation Centers	GENERAL FUND
4/3/2024	Rodarte, Adriana	PO99902-PERDIEM-REAL PLACES 2024 CONF-04/03-05/24 AUSTIN TX	05711	Travel Lodg Airf Mil	160.00	City Manager	GENERAL FUND
4/3/2024	Reta, Victor	PO99916-PERDIEM-REAL PLACES 2024 CONF-04/03-05/24 AUSTIN TX	05711	Travel Lodg Airf Mil	160.00	Recreation Centers	GENERAL FUND
4/3/2024	Reta, Victor	PO99916-CREDIT-PERDIEM-REAL PLACES 2024 CONF-04/03-05/24 AUS	05711	Travel Lodg Airf Mil	(160.00)	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99925-BULBS,LEATHER CLEANER,SPRAY,CLOTHS,INTERIOR	05201	Office Expense and Supplies	74.52	Information Technology	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99910-2WATER DISPENSER RENT&WATER BOTTLE REPLACEMENT	05201	Office Expense and Supplies	29.75	Grants and Special Projects	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99905-FURNITURE ASSEMBLY CHARGES-NEW DETECTIVE	05201	Office Expense and Supplies	160.00	Police Department	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99905-BOARD,3HOLE PUNCH,REPORT COVERS,FILE SORTER,DIVIDERS	05201	Office Expense and Supplies	304.84	Police Department	GENERAL FUND
4/4/2024	Jobe Materials, L.P.	INV#642332	05317	Park Maintenance	12,870.40	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENCE	05317	Park Maintenance	70.74	Public Works	GENERAL FUND
4/4/2024	Brunson Pump Service	PO99903-PORTABLE RENTAL S1391 PARADISE PK-APR/MAY 2024	05520	Service Contracts	129.60	Public Works	GENERAL FUND
4/4/2024	Brunson Pump Service	PO99903-PORTABLE TOILET RENTL S1363 VALLE RICO PK APR/MAY 24	05520	Service Contracts	97.20	Public Works	GENERAL FUND
4/4/2024	Brunson Pump Service	PO99903-HC/REG PORTABLE TOILET RENTAL-MOON CTY PK-APR/MAY 24	05520	Service Contracts	162.00	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/4/2024	Wells Fargo Visa Card	PO99912-FLOWERS-CASIANO MEMORIAM @CITY COUNCIL MEETING	05521	Support Activities	52.00	Human Resources	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99912-FLOWERS-CASIANO MEMORIAM	05521	Support Activities	44.72	Human Resources	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-LETTER STICKERS,CROSS- CASIANO MEMORIAM	05521	Support Activities	20.97	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-PICTURE-CASIANO MEMORIAM	05521	Support Activities	25.99	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-PICTURE FRAME-CASIANO MEMORIAM	05521	Support Activities	29.99	Recreation Centers	GENERAL FUND
4/4/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-SOLAR ECLIPSE GLASSES- SENIOR PROGRAM ACTIVITY	05521	Support Activities	26.35	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99905-JACKRABBIT MARATHON- SIFUENTES & BENAVIDEZ	05521	Support Activities	75.23	Police Department	GENERAL FUND
4/4/2024	Elena Lopez	PO99916-YOGA-COMMUNITY HEALTH & WELLNESS PRG 4/2, 4/4	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act
4/4/2024	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 4/1-4/24	05521	Support Activities	140.00	Recreation Centers	American Rescue Plan Act
4/4/2024	Enterprise Rent-a-car Company	PO99905-CAR RENTAL-ANALYTICAL TRNG/ASST-4/1-4/24 LAKEWAY TX	05523	Equipment Rental/Lease	427.55	Police Department	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99925-SAFETY & EMISSION INSPECTION IT02	05612	Vehicle Repair & Maintenance	19.24	City Manager	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99905-OIL DRAIN PLUG,BRAKE PADS,OIL/AIR FILTERS-CRIMESCENE	05612	Vehicle Repair & Maintenance	158.51	Police Department	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-AIR BRAKE COIL-PPW LOWBOY	05613	Equipment Repair & Maintenance	83.53	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-AIR BRAKE COIL-PPW LOWBOY	05613	Equipment Repair & Maintenance	77.16	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-PTO SWITCH-PPW WATER TRK	05613	Equipment Repair & Maintenance	11.99	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-ROCKER SWITCH-PPW WATER TRK	05613	Equipment Repair & Maintenance	13.36	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903-CREDIT-AIR BRAKE COIL-PPW LOW BOY	05613	Equipment Repair & Maintenance	(83.53)	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99903- AC RECHARGE ON PPW TRACTORS	05613	Equipment Repair & Maintenance	131.88	Public Works	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-PARKING-REAL PLACES 2024 CONF-04/03-05/24 AUSTIN TX	05711	Travel Lodg Airf Mil	22.00	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-UBER TRANSPORTATION	05711	Travel Lodg Airf Mil	41.32	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/4/2024	Wells Fargo Visa Card	PO99916-AIRFARE CHANGE VETA- CASIANO'S PASSING	05711	Travel Lodg Airf Mil	189.78	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99902-AIRFARE CHANGE RODARTE- CASIANO'S PASSING	05711	Travel Lodg Airf Mil	189.78	City Manager	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-HOTEL-NO SHOW CHARGE RETA- CASIANO'S PASSING	05711	Travel Lodg Airf Mil	125.19	Recreation Centers	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99902-HOTEL-NO SHOW CHARGE RODARTE-CASIANO'S PASSING	05711	Travel Lodg Airf Mil	125.19	City Manager	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99916-PARKING-REAL PLACES 2024 CONF-04/03-04/24 AUSTIN TX	05711	Travel Lodg Airf Mil	23.00	City Manager	GENERAL FUND
4/4/2024	John Greer Jr.	PO99905-FUEL-ANALYTICAL TRNG/ASST- 4/1-4/24 LAKEWAY TX	05711	Travel Lodg Airf Mil	28.00	Police Department	GENERAL FUND
4/4/2024	Wells Fargo Visa Card	PO99905-HOTEL-ANALYTICAL TRNG/ASST- GREER 4/1-4/24 LAKEWAY TX	05711	Travel Lodg Airf Mil	346.44	Police Department	GENERAL FUND
4/5/2024	Senergy Petroleum, LLC	SEN-785255	01206	Gas Inventory	12,740.50	Public Works	GENERAL FUND
4/5/2024	Socorro Police Officers Assoc.	SPOA-EMPLOYEE LIST ATTACHED PPE 03/30/24	02597	Socorro Police Officers Assoc.	20.00	Police Department	GENERAL FUND
4/5/2024	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 3/30/24	02602	Deferred Compensation Withheld	9,773.70		GENERAL FUND
4/5/2024	CLEAT ADMIN. OFC.	CLEAT DUES EMPLOYEE LIST ATTACHED PPE 03/30/24	02604	Cleat Dues	432.12	Police Department	GENERAL FUND
4/5/2024	AFSCME Local 59	AFSCME LOCAL 59-EMPLOYEE LIST ATTACHED PPE 03/30/24	02608	Local 59-AFL-CIO	51.00	Public Works	GENERAL FUND
4/5/2024	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 3/30/24	02620	Deferred Compensation Payable	8,978.24		GENERAL FUND
4/5/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-MIXING BOWLS,CHEESE GRATER	05201	Office Expense and Supplies	49.94	Recreation Centers	GENERAL FUND
4/5/2024	David's Apparel Inc	PO99913-VEST FOR DISTRICT 1	05213	Uniforms	66.00	Mayor and City Council	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99902-BLUE FILM-OUTDOOR LIGHTING AUTISM AWARENESS MONTH	05311	Building & Property Maintenanc	35.56	City Manager	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99902-ELECTRICAL REPAIR SUPPLIES- VINEYARD	05311	Building & Property Maintenanc	81.32	Fire and Ambulance	GENERAL FUND
4/5/2024	Charter Communications	CABLE TV-317 VINEYARD 04/05-05/04/2024	05313	Utilities	141.53	Fire and Ambulance	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99903-BULLDOG PARK MAINTENANCE REPAIR	05317	Park Maintenance	14.79	Public Works	GENERAL FUND
4/5/2024	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/1- 5/2024	05520	Service Contracts	1,408.00	Planning and Zoning	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/5/2024	Brunson Pump Service	PO99903-PORTABLE TOILET RENTAL S1503 COUGAR PK-APR/MAY 2024	05520	Service Contracts	129.60	Public Works	GENERAL FUND
4/5/2024	Margarita A. Robles	PO99916-AEROBICS/ZUMBA-FITNESS & WELLNESS 4/1-5/2024	05521	Support Activities	300.00	Recreation Centers	American Rescue Plan Act
4/5/2024	Enterprise Rent-a-car Company	PO99906-CAR RENTAL-TMCEC CONFERENCE 04/02-05/24 SAN ANTONIO	05523	Equipment Rental/Lease	284.40	Municipal Court	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99905-TX CIT ASSOC CONF-ARELLANO 4/17-20/24 S PADRE ISLAND	05527	Seminars/Training/Worksho ps	183.95	Police Department	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99916-NHL TOTE BAGS	05548	Events	2,063.70	Recreation Centers	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99905-STORBE CLUSTER	05612	Vehicle Repair & Maintenance	38.79	Police Department	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99905-AIRFARE-CONFRENCE A. ARELLANO 4/17-20/24 S. PADRE IS	05711	Travel Lodg Airf Mil	212.98	Police Department	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99905-AIRFARE-CONFERENCE A. ARELLANO 4/17-20/24 S. PADRE	05711	Travel Lodg Airf Mil	238.98	Police Department	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99913-MEETING W/VERONICA ESCOBAR PARKING FEE	05711	Travel Lodg Airf Mil	6.00	Mayor and City Council	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99913-CONFERENCE W/VERONICA ESCOBAR-PARKING FEE	05711	Travel Lodg Airf Mil	15.00	Mayor and City Council	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99916-PARKING-CONGREE WOMAN ESCOBARS PRESS CONFERENCE	05711	Travel Lodg Airf Mil	15.00	Recreation Centers	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99906-PARKING-TMCEC CONF-04/02- 05/24 SAN ANTONIO TX	05711	Travel Lodg Airf Mil	28.00	Municipal Court	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99906-PARKING-TMCEC CONF-04/02- 05/24 SAN ANTONI	05711	Travel Lodg Airf Mil	28.00	Municipal Court	GENERAL FUND
4/5/2024	Wells Fargo Visa Card	PO99916- VICTOR RETA PARKING FEE	05711	Travel Lodg Airf Mil	2.03	Recreation Centers	GENERAL FUND
4/6/2024	Wells Fargo Visa Card	PO99903-OFFICE DECORATIONS	05201	Office Expense and Supplies	45.97	Public Works	GENERAL FUND
4/6/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-UNIFORM BLOUSE	05213	Uniforms	29.99	Recreation Centers	GENERAL FUND
4/6/2024	Burnett Staffing	PO99916-TEMP SVCS-FRONT OFFICE WE 4/6/24	05520	Service Contracts	287.30	Recreation Centers	GENERAL FUND
4/7/2024	Adriana Chavez	DEPOSIT REIMBURSEMENT FOR PARTIES/EVENT-RCPT 9035	04714	Park Fees	60.00	Planning and Zoning	GENERAL FUND
4/7/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-COPY PAPER,SD CARDS,KEYBOARD/MOUSE,KEYCHAINS,M	05201	Office Expense and Supplies	588.86	Recreation Centers	GENERAL FUND
4/7/2024	Wells Fargo Visa Card	PO99903-OFFICE SUPPLIES	05201	Office Expense and Supplies	189.96	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/7/2024	AT & T	Telephone Svcs-CM	05314	Telephone	387.36	City Manager	GENERAL FUND
4/7/2024	AT & T	Telephone Svcs-MC	05314	Telephone	466.33	Municipal Court	GENERAL FUND
4/7/2024	AT & T	Telephone Svcs-PD	05314	Telephone	4,310.27	Police Department	GENERAL FUND
4/7/2024	AT & T	Telephone Svcs-PZ	05314	Telephone	458.32	Planning and Zoning	GENERAL FUND
4/7/2024	Charter Communications	Telephone svc-911 Dispatch - 04/07- 05/06/2024	05314	Telephone	310.74	Police Department	GENERAL FUND
4/7/2024	El Paso Times, Inc.	PO99916-BID 24-02 NEW 2024-2025 ADA ACCESSIBLE SUV OR VAN AD	05511	Advertising/Drug Testing	656.16	Recreation Centers	GENERAL FUND
4/7/2024	Flexible Staffing	PO99925-IT TEMP SVCS WK 4/1-7/2024	05520	Service Contracts	938.02	Information Technology	GENERAL FUND
4/7/2024	Wells Fargo Visa Card	PO99916-JUMPING BALLOON RENTAL- SOCORRO SUNDAY	05548	Events	150.00	Recreation Centers	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 MONTHLY SUBSCRIPTION-ECO RECOVERY	01251	Inter-Fund Receivable	(29.00)		American Rescue Plan Act
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 MONTHLY SUBSCRIPTION-ECO RECOVERY	01251	Inter-Fund Receivable	29.00		GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 ANNUAL SUBSCRIPTION-ECO RECOVERY	01251	Inter-Fund Receivable	(249.15)		American Rescue Plan Act
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 ANNUAL SUBSCRIPTION-ECO RECOVERY	01251	Inter-Fund Receivable	249.15		GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99925- BINDERS,STAPLER,STAPLES,PENS,MARK	05201	Office Expense and Supplies	317.82	Information Technology	GENERAL FUND
4/8/2024	Coast to Coast Solutions	PO99925-INK CARTRIDGES	05201	Office Expense and Supplies	399.80	Information Technology	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99905-NAME PLATES	05201	Office Expense and Supplies	24.00	Police Department	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99903-PRINTER ET EPSON	05201	Office Expense and Supplies	429.99	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99903-STIHL LABOR-TRIMMER REPAIR	05212	Tools and Supplies	70.00	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99902-CAR LIFT ELECTRICAL INSTALLATION-MECHANIC SHOP	05311	Building & Property Maintenanc	1,340.32	City Manager	GENERAL FUND
4/8/2024	Southwestern Mill Dist., Inc.	PO99903-TOILET TISSUE-PARKS	05317	Park Maintenance	300.00	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99916-LINKEDIN MONTLY SUBSCRIPTION	05516	Dues/Subscriptions	75.76	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 ANNUAL SUBSCRIPTION-ECO RECOVERY	05516	Dues/Subscriptions	249.15	Grants and Special Projects	American Rescue Plan Act
4/8/2024	Wells Fargo Visa Card	PO99910-EVENTBRITE PRO 100 MONTHLY SUBSCRIPTION-ECO RECOVERY	05516	Dues/Subscriptions	29.00	Grants and Special Projects	American Rescue Plan Act
4/8/2024	HireQuest LLC	PO99916-CONTRACTED ARTISTS FOR MURAL-WE 04/08/2024	05520	Service Contracts	2,008.50	Recreation Centers	GENERAL FUND
4/8/2024	HireQuest LLC	Service Contract-Evelyn Barraz	05520	Service Contracts	691.60	City Manager	GENERAL FUND
4/8/2024	HireQuest LLC	Service Contract	05520	Service Contracts	432.25	City Manager	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99902-SWEET BREAD-DEPT HEAD MEETING 4/8/24	05521	Support Activities	18.72	City Manager	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99925- IT-02 BASIC WASH	05612	Vehicle Repair & Maintenance	10.00	Information Technology	GENERAL FUND
4/8/2024	Socorro Shamrock Service	PO99905-SAFETY INSPECTION UNITS 3016 & 3017	05612	Vehicle Repair & Maintenance	14.00	Police Department	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99905-TIRE REPAIR-WHITE JEEP	05612	Vehicle Repair & Maintenance	7.50	Police Department	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99903-PPW FLOOR MAT	05612	Vehicle Repair & Maintenance	47.99	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99903-PPW 2 NEW TIRES DUMP TRAILER TIRE REPAIR	05613	Equipment Repair & Maintenance	288.00	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99903-DUMP TRAILER SOLAR BATTERY CHARGER PPW DEPT	05613	Equipment Repair & Maintenance	134.89	Public Works	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99916-NATIONAL LEAGUE & CITIES, EPIA PARKING	05711	Travel Lodg Airf Mil	106.00	Recreation Centers	GENERAL FUND
4/8/2024	Jose Quinonez	PO99910-PARKING-COMMISSIONERS COURT MEETING-ETZ ITEM	05711	Travel Lodg Airf Mil	(5.00)	Grants and Special Projects	GENERAL FUND
4/8/2024	Jose Quinonez	PO99910-PARKING-COMMISSIONERS COURT MEETING-ETZ ITEM	05711	Travel Lodg Airf Mil	5.00	Grants and Special Projects	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99925-EPSON PRINTER	05810	Property and Equipment	799.99	Information Technology	GENERAL FUND
4/8/2024	Wells Fargo Visa Card	PO99925-PROXIMITY WRISTBANDS	05810	Property and Equipment	64.10	Information Technology	GENERAL FUND
4/9/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-RECHARGABLE BATTERIES	05201	Office Expense and Supplies	36.00	Recreation Centers	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99905-DUPLEX OUTLET, SWITCH BOX- TOWEL DISPENCER INSTALLATI	05311	Building & Property Maintenanc	17.74	Police Department	GENERAL FUND
4/9/2024	Jobe Materials, L.P.	PO99903-3.99 TN HMAC TYPE C P/U- LIAHONA,MIDDLE DRAN,MELWARD,	05312	Street Maintenance	335.16	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/9/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE	05317	Park Maintenance	1,083.90	Public Works	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99903- MONTREAL PARK- BENCHES FOR WALKING TRAIL	05317	Park Maintenance	1,571.52	Public Works	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99916-LINKED IN MONTHLY SUBSCIPTION	05516	Dues/Subscriptions	75.76	Recreation Centers	GENERAL FUND
4/9/2024	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS- PD	05520	Service Contracts	99.36	Police Department	GENERAL FUND
4/9/2024	VIA Technology, LLC	PO99925-DATA LINE INSTALLATION UPGRADE-COURT	05520	Service Contracts	4,780.00	Information Technology	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99916-NAME EMBROIDERY-CASIANOs SERVICES	05521	Support Activities	30.90	Recreation Centers	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99916-FOOD-MEAL FOR CASIANOS FAMILY	05521	Support Activities	23.00	Recreation Centers	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99902-MEALS-CASIANOs FAMILY	05521	Support Activities	237.00	City Manager	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99902-HOOKS FOR SHADOWBOX- CASIANO SERVICE	05521	Support Activities	5.98	City Manager	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99902- FLOWERS FOR CASIANO'S FUNERAL SERVICE	05521	Support Activities	242.90	City Manager	GENERAL FUND
4/9/2024	Joseph E. Hicks III	PO99916-BOOTCAMP CLASS-FITNESS & WELLNESS 4/7-8/2024	05521	Support Activities	75.00	Recreation Centers	American Rescue Plan Act
4/9/2024	Wells Fargo Visa Card	PO99912-SHADOWBOX & SUPPLIES- CASIANO MEMORIAM	05521	Support Activities	150.21	Human Resources	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99905-MAINTENANCE ATV WINDSHIELD	05612	Vehicle Repair & Maintenance	342.94	Police Department	GENERAL FUND
4/9/2024	Socorro Shamrock Service	PO99905-SAFETY/EMISSION INSPECTION UNIT CS1	05612	Vehicle Repair & Maintenance	18.50	Police Department	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99905-PD STROBE KIT ATV REPAIR	05612	Vehicle Repair & Maintenance	87.28	Police Department	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99925-DECALS,INSTALL-UNIT IT02	05612	Vehicle Repair & Maintenance	285.00	Information Technology	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99925-AIRFARE-KASEYA CONFERENCE 5/2/24 LAS VEGAS TO ELP TX	05711	Travel Lodg Airf Mil	253.98	Information Technology	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99925-AIRFARE DEPART KASEYA CONFER 4/28 AUSTIN-LAS VEGAS	05711	Travel Lodg Airf Mil	380.48	Information Technology	GENERAL FUND
4/9/2024	Wells Fargo Visa Card	PO99905-HOTEL-ANALYTICAL TRNG/ASST- BUSTAMANTE 4/1-4/24	05711	Travel Lodg Airf Mil	346.44	Police Department	GENERAL FUND
4/10/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-PAINT MARKER	05201	Office Expense and Supplies	4.90	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/10/2024	Wells Fargo Visa Card	PO99912-MARKERS,CARDSTOCK	05201	Office Expense and Supplies	45.55	Human Resources	GENERAL FUND
4/10/2024	EZ Printing	PO99905-BUSINESS CARDS- J.DOMINGUEZ,D.HOLGUIN,I.PARADA	05201	Office Expense and Supplies	120.00	Police Department	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99913- TONER FOR MAYORS OFFICE	05201	Office Expense and Supplies	59.39	Mayor and City Council	GENERAL FUND
4/10/2024	MISSION LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	61.30	Public Works	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99903-PADLOCKS COMBINATION PPW DEPT	05212	Tools and Supplies	82.96	Public Works	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99903-LINE TRIMMERS LINE CUTTERS PIN LOCK	05212	Tools and Supplies	343.82	Public Works	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99903-WELD CABLE, CLAMP, WLEDER/GENERATOR	05212	Tools and Supplies	2,381.56	Public Works	GENERAL FUND
4/10/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	363.42	Public Works	GENERAL FUND
4/10/2024	SERVICE Wells Fargo Visa Card	PO99916-WHITE SHIRTS REC DEPT.	05213	Uniforms	142.00	Recreation Centers	GENERAL FUND
4/10/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	35.18	City Manager	GENERAL FUND
4/10/2024	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/11- 4/10/2024	05311	Building & Property Maintenanc	116.00	City Manager	GENERAL FUND
4/10/2024	Lower Valley Water District	WATER SVC-BULLDOG PK 61222001-3/11- 4/10/2024	05311	Building & Property Maintenanc	105.00	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svcs-240 Moon Rd-3/11-4/10/2024	05311	Building & Property Maintenanc	85.00	Police Department	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svcs-240 Moon Rd-3/11-4/10/2024	05313	Utilities	349.87	Police Department	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svc-350 Flor Morada-Mauro Rosas Park 3/11-4/10/2024	05313	Utilities	185.61	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water svc-11471 Park Ln - 3/11-4/10/2024	05313	Utilities	309.77	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	WATER SVC-BULLDOG PK 61221901-3/11- 04/10/2024	05313	Utilities	459.19	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svc-11500 FlorMargarita-Jardin FloresPk 3/11-4/10/24	05313	Utilities	7,271.70	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water svc-11549 Wayne Carreon St - 3/11- 4/10/2024	05313	Utilities	398.77	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water/Disposal svcs-10664 Socorro Rd. 3/11- 4/10/2024	05313	Utilities	195.57	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/10/2024	Lower Valley Water District	Water svc-700 Delhi Dr-3/11-4/10/2024	05313	Utilities	73.81	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	WATER SVC-BULLDOG PK 61222001-3/11- 4/10/2024	05313	Utilities	127.07	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/11- 4/10/2024	- 05313	Utilities	68.00	City Manager	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svc-Landscape 179 Horizon Blvd 3/11- 4/10/2024	05313	Utilities	35.27	Public Works	GENERAL FUND
4/10/2024	Lower Valley Water District	Water Svc-Landscape 423 Horizon Blvd 3/11- 4/10/2024	05313	Utilities	35.27	Public Works	GENERAL FUND
4/10/2024	SKYHAWK T&R LLC	PO99905-TOWING SVC-'12 YAMAHA MOTORCYCLE	05520	Service Contracts	150.00	Police Department	GENERAL FUND
4/10/2024	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/11- 4/10/2024	- 05520	Service Contracts	1,200.33	Planning and Zoning	GENERAL FUND
4/10/2024	NEXTRAQ, LLC	Service Contract	05520	Service Contracts	98.00	City Manager	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99902-ENGRAVE PLATE CASIANO SERVICES	05521	Support Activities	8.00	City Manager	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99905-2 CUSTOM FLAG	05521	Support Activities	561.88	Police Department	GENERAL FUND
4/10/2024	AMAZON CAPITAL SERVICES, INC.	PO99902-BASEBALL DISPLAY-CASIANOs SERVICE	05521	Support Activities	31.98	City Manager	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99905-POWER WINDOW SWITCH	05612	Vehicle Repair & Maintenance	46.55	Police Department	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99905-TIRE REPAIR AND BALANCE	05612	Vehicle Repair & Maintenance	15.00	Police Department	GENERAL FUND
4/10/2024	Socorro Shamrock Service	PO99905-SAFETY/EMISSION INSPECTION UNIT 2011	05612	Vehicle Repair & Maintenance	18.50	Police Department	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99925- PRE FLIGHT CHECK- TAMIO CONFERENCE	05711	Travel Lodg Airf Mil	20.00	Information Technology	GENERAL FUND
4/10/2024	Wells Fargo Visa Card	PO99925- PRE FLIGHT CHECK- KASEYA CONNECT CONFERENCE	05711	Travel Lodg Airf Mil	20.00	Information Technology	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99910-OFFICE SUPPLIES DISPOSABLE PLATES BOWLS COFFEE	05201	Office Expense and Supplies	221.64	Grants and Special Projects	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99903-COATED GLOVES SAFETY GLASSES TOOL SUPPLIES	05212	Tools and Supplies	217.78	Public Works	GENERAL FUND
4/11/2024	Lower Valley Water District	Water/Disposal svcs - 10200 Calcutta Dr. 3/12- 4/11/2024	- 05311	Building & Property Maintenanc	58.00	Police Department	GENERAL FUND
4/11/2024	Lower Valley Water District	WATER/DISPOSAL SVCS@241 OLD HUECO TANKS RD 3/12-4/11/2024	05311	Building & Property Maintenanc	42.35	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/11/2024	Lower Valley Water District	Water/Disposal svcs-341 N. MOON RD-3/12- 4/11/2024	05311	Building & Property Maintenanc	18.35	Recreation Centers	GENERAL FUND
4/11/2024	Lower Valley Water District	Water/Disposal svcs-341 N. MOON RD-3/12- 4/11/2024	05313	Utilities	569.20	Recreation Centers	GENERAL FUND
4/11/2024	Lower Valley Water District	WATER/DISPOSAL SVCS@241 OLD HUECO TANKS RD 3/12-4/11/2024	05313	Utilities	494.50	Public Works	GENERAL FUND
4/11/2024	Lower Valley Water District	Water/Disposal svcs - 10200 Calcutta Dr. 3/12- 4/11/2024	05313	Utilities	78.33	Police Department	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99903-PAIN PARK MAINTENCE	05317	Park Maintenance	234.96	Public Works	GENERAL FUND
4/11/2024	AMAZON CAPITAL SERVICES, INC.	PO99915-MEMBERSHIP FEE	05516	Dues/Subscriptions	259.80	Finance Department	GENERAL FUND
4/11/2024	AMAZON CAPITAL SERVICES, INC.	PO99925-MEMBERSHIP FEES	05516	Dues/Subscriptions	259.80	Information Technology	GENERAL FUND
4/11/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-MEMBERSHIP FEES	05516	Dues/Subscriptions	259.80	Recreation Centers	GENERAL FUND
4/11/2024	AMAZON CAPITAL SERVICES, INC.	PO99910-MEMBERSHIP FEES	05516	Dues/Subscriptions	259.80	Information Technology	GENERAL FUND
4/11/2024	AMAZON CAPITAL SERVICES, INC.	PO99903-MEMBERSHIP FEES	05516	Dues/Subscriptions	259.80	Public Works	GENERAL FUND
4/11/2024	Netsync Network Solutions	PO26256-NU WEBEX CALLING PROFESSIONAL UNIT YR 3 OUT OF 5	05520	Service Contracts	11,426.40	City Manager	American Rescue Plan Act
4/11/2024	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 4/8-11/2024	05521	Support Activities	140.00	Recreation Centers	American Rescue Plan Act
4/11/2024	Elena Lopez	PO99916-YOGA-COMMUNITY HEALTH & WELLNESS PRG 4/7, 4/9, 4/11	05521	Support Activities	90.00	Recreation Centers	American Rescue Plan Act
4/11/2024	Wells Fargo Visa Card	PO99916-DIANAS GOING AWAY LUNCH	05521	Support Activities	53.54	Recreation Centers	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99916-CAR WASH RC05	05612	Vehicle Repair & Maintenance	14.00	Recreation Centers	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99925-FAST TRAK-BASIC CAR WASH	05612	Vehicle Repair & Maintenance	10.00	Information Technology	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99905- FOUR GOOD YEAR TIRES	05612	Vehicle Repair & Maintenance	1,080.00	Police Department	GENERAL FUND
4/11/2024	Wells Fargo Visa Card	PO99905-PD 2010 ALIGNMENT	05612	Vehicle Repair & Maintenance	75.00	Police Department	GENERAL FUND
4/12/2024	Wells Fargo Visa Card	PO99925-IT CHARGING CABLE ADAPTER KEYFOB USB	05201	Office Expense and Supplies	158.54	Information Technology	GENERAL FUND
4/12/2024	Pitney Bowes Bank Inc.	Postage Refills	05211	Postage	100.00	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/12/2024	Wells Fargo Visa Card	PO99903-HAMMER DRILL-EXPANSION ANCLAR-OXYNG DRILLING	05212	Tools and Supplies	66.24	Public Works	GENERAL FUND
4/12/2024	Bazaar Uniforms & Mens Store	PO99905-UNIFORMS/ACCESSORIES- HAMIDAN,HOLGUIN	05213	Uniforms	675.88	Police Department	GENERAL FUND
4/12/2024	Wells Fargo Visa Card	PO99905-OFFICE SUPPLIES	05311	Building & Property Maintenanc	115.53	Police Department	GENERAL FUND
4/12/2024	Lower Valley Water District	Water Svcs-11231 Cielo Claro 3/14-4/12/2024	05313	Utilities	317.06	Public Works	GENERAL FUND
4/12/2024	Lower Valley Water District	WATER SVC 800 RIO VISTA RD. ACCT 40364102 - 3/14-4/12/2024	05313	Utilities	566.31	Police Department	GENERAL FUND
4/12/2024	El Paso Electric Company	Electric Services APR 2024	05313	Utilities	212.66	Public Works	GENERAL FUND
4/12/2024	El Paso Electric Company	Electric Services APR 2024	05313	Utilities	16,921.12	Public Works	GENERAL FUND
4/12/2024	El Paso Electric Company	Electric Services APR 2024	05313	Utilities	1,752.69	Police Department	GENERAL FUND
4/12/2024	El Paso Electric Company	Electric Services APR 2024	05313	Utilities	383.77	Fire and Ambulance	GENERAL FUND
4/12/2024	Socorro Shamrock Ser. & Towing	PO99905-TOWING SVC-'04 BMW X5	05520	Service Contracts	149.50	Police Department	GENERAL FUND
4/12/2024	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/8- 12/2024	05520	Service Contracts	484.00	Planning and Zoning	GENERAL FUND
4/12/2024	Margarita A. Robles	PO99916-AEROBICS/ZUMBA-FITNESS & WELLNESS 4/7-12/2024	05521	Support Activities	330.00	Recreation Centers	American Rescue Plan Act
4/12/2024	Wells Fargo Visa Card	PO99905-INTERNAL AFFAIRS INVESTIGATION-COURSE REGISTRATION	05527	Seminars/Training/Worksho	425.00	Police Department	GENERAL FUND
4/12/2024	Wells Fargo Visa Card	PO99905-FUEL PUMP	05612	Vehicle Repair & Maintenance	173.75	Police Department	GENERAL FUND
4/12/2024	Performance Graphix, Inc.	PO99905-MANUFACTURE DECALS/INSTALL UNIT 2005	05612	Vehicle Repair & Maintenance	245.00	Police Department	GENERAL FUND
4/12/2024	Wells Fargo Visa Card	PO99903-2 CYCLE OIL-PPW MIX TRIMMERS	05613	Equipment Repair & Maintenance	59.34	Public Works	GENERAL FUND
4/12/2024	Wells Fargo Visa Card	PO99903-BOLTS AND NUTS-DUMP TRAILER PPW DEPT	05613	Equipment Repair & Maintenance	14.35	Public Works	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99906-WATER DELIVERY SVC-MAR/APR 2024	05201	Office Expense and Supplies	65.45	Municipal Court	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99903-WATER DELIVERY SVC-MAR/APR 2024	05201	Office Expense and Supplies	219.82	Public Works	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	Office Supplies	05201	Office Expense and Supplies	129.90	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/13/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-USB CHARGER CONNECTOR	05201	Office Expense and Supplies	9.99	Recreation Centers	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99907-WATER DELIVERY SVC-MAR/APR 2024	05201	Office Expense and Supplies	120.39	Planning and Zoning	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99905-WATER DELIVERY SVC-MAR/APR 2024	05201	Office Expense and Supplies	265.13	Police Department	GENERAL FUND
4/13/2024	Burnett Staffing	PO99916-TEMP SVCS-FRONT OFFICE WE 04/13/2024	05520	Service Contracts	473.66	Recreation Centers	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99916-WATER DELIVERY SVC CACC- MAR/APR 2024	05520	Service Contracts	26.48	Recreation Centers	GENERAL FUND
4/13/2024	Sparkletts & Sierra Springs	PO99916-WATER DELIVERY SVC RVCC- MAR/APR 2024	05520	Service Contracts	172.94	Recreation Centers	GENERAL FUND
4/14/2024	Wells Fargo Visa Card	PO99916-ADVERTISING COLOR RUN/EASTER	05511	Advertising/Drug Testing	249.81	Recreation Centers	GENERAL FUND
4/14/2024	Flexible Staffing	PO99925-IT TEMP SVCS WK 4/08-14/2024	05520	Service Contracts	928.13	Information Technology	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99902-OIL DISPENSER-MECHANIC SHOP	05212	Tools and Supplies	28.99	City Manager	GENERAL FUND
4/15/2024	HireQuest LLC	PO26220-ADMIN TEMP SVCS WE 04/15/2024-CM	05520	Service Contracts	148.19	City Manager	GENERAL FUND
4/15/2024	HireQuest LLC	Service Contract-Evelyn Barraz	05520	Service Contracts	543.41	City Manager	GENERAL FUND
4/15/2024	HireQuest LLC	Service Contract	05520	Service Contracts	432.25	City Manager	GENERAL FUND
4/15/2024	HireQuest LLC	PO99916-CONTRACTED ARTISTS FOR MURAL-WE 4/15/24	05520	Service Contracts	1,716.00	Recreation Centers	GENERAL FUND
4/15/2024	NEXTRAQ, LLC	Service Contract	05520	Service Contracts	2,294.45	City Manager	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99903-COMMUNITY CLEAN UP PROVISIONS WELCHS PK VITAMINWATER	05521	Support Activities	68.74	Public Works	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99916-WELCHS PACK VITAMINWATER- PROVISONS SENIOR PROGRAM	05521	Support Activities	161.28	Recreation Centers	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99902-CREDIT- FLOWERS FOR CASIANO'S FUNERAL SERVICES	05521	Support Activities	(75.00)	City Manager	GENERAL FUND
4/15/2024	Joseph E. Hicks III	PO99916-BOOTCAMP CLASS-FITNESS & WELLNESS 4/15/2024	05521	Support Activities	50.00	Recreation Centers	American Rescue Plan Act
4/15/2024	Visual Edge IT, Inc.	PO99907-SCANNER-AGREEMENT 003- 1958491-000	05523	Equipment Rental/Lease	910.00	Planning and Zoning	GENERAL FUND
4/15/2024	Texas Christian Univerity	PO99916-CERTIFIED PUBLIC COMMUNICATORS-VICTOR RETA	05527	Seminars/Training/Worksho	1,725.00	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/15/2024	Wells Fargo Visa Card	PO99916-WIPER BLADE AC OIL	05612	Vehicle Repair & Maintenance	57.77	Recreation Centers	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99916-TIRE REPAIR	05612	Vehicle Repair & Maintenance	7.50	Recreation Centers	GENERAL FUND
4/15/2024	Wells Fargo Visa Card	PO99905-A/C MASTER CONTROL UNIT 1806 FUSION	05612	Vehicle Repair & Maintenance	150.00	Police Department	GENERAL FUND
4/15/2024	Samuel Soto	PO99905-PERDIEM-CHILD ABUSE CONF- 04/15-18/24 RUIDOSO NM	05711	Travel Lodg Airf Mil	206.50	Police Department	GENERAL FUND
4/15/2024	Louis Santibanez	PO99905-PERDIEM-CHILD ABUSE CONF- 04/15-18/24 RUIDOSO NM	05711	Travel Lodg Airf Mil	206.50	Police Department	GENERAL FUND
4/16/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-EASEL STAND	05201	Office Expense and Supplies	50.94	Recreation Centers	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	Office/Maintenance Supplies	05201	Office Expense and Supplies	52.51	City Manager	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99905-BOOKCASE , FILE CABINET	05201	Office Expense and Supplies	237.98	Police Department	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99905-2 STANDING DESK	05201	Office Expense and Supplies	799.98	Police Department	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99902-ADJUSTABLE COMPUTER KEYBOARD	05201	Office Expense and Supplies	75.99	City Manager	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	Office Supplies	05201	Office Expense and Supplies	261.12	City Manager	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99925-IT-PRIVACY SCREEN SCREEN PROTECTOR	05201	Office Expense and Supplies	113.45	Information Technology	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99925-IT-BLUE PROX WRISTBAND, BLACK PROX WRISTBAND	05201	Office Expense and Supplies	320.50	Information Technology	GENERAL FUND
4/16/2024	Miguel Martinez	PO99906-A/C REPAIR/MAINTENACE- COURT ROOM	05311	Building & Property Maintenanc	594.00	Municipal Court	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99903- PARK MAINTENANCE- MONTREAL PARK	05317	Park Maintenance	291.20	Public Works	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENECE CEMENT FRAMING	05317	Park Maintenance	18.88	Public Works	GENERAL FUND
4/16/2024	Unifirst Corporation	PO99905-OFFICE CLEANING SUPPLIES	05520	Service Contracts	98.11	Police Department	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99916-ADVERTISING & MARKETING	05521	Support Activities	1,875.00	Recreation Centers	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99910-HORIZON BAKERY SML BUSINESS MEETING	05521	Support Activities	20.80	Grants and Special Projects	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99916-NHL PINS CUSTOM PINS	05521	Support Activities	1,660.00	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/16/2024	Wells Fargo Visa Card	PO99916-HOLOGRAPHIC 1000 PCS, 1000PCS HAT-GIVEAWAY STICKERS	05521	Support Activities	592.50	Recreation Centers	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99913-GIVEAWAY STICKERS HOLOGRAPHIC 1000PCS-CRAZY MONKEY	05521	Support Activities	592.50	Mayor and City Council	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99902-HVAC TRAINING	05527	Seminars/Training/Worksho ps	41.20	City Manager	GENERAL FUND
4/16/2024	ROSA HERNANDEZ	PO99905-REIMB-VEH REGISTRATION RENEWALS-UNITs 2011 & CS1	05612	Vehicle Repair & Maintenance	35.75	Police Department	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99916-2 VEHICLE INSPECTIONS	05612	Vehicle Repair & Maintenance	38.48	Recreation Centers	GENERAL FUND
4/16/2024	Wells Fargo Visa Card	PO99916-FUEL CAP	05612	Vehicle Repair & Maintenance	17.99	Recreation Centers	GENERAL FUND
4/17/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-DRY ERASE BOARD,MARKERS,DRY ERASE CALENDAR	05201	Office Expense and Supplies	78.46	Recreation Centers	GENERAL FUND
4/17/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	61.30	Public Works	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99902-HOOK AND PICK SET-MECHANIC SHOP	05212	Tools and Supplies	17.99	City Manager	GENERAL FUND
4/17/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	363.42	Public Works	GENERAL FUND
4/17/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	35.18	City Manager	GENERAL FUND
4/17/2024	SERVICE Wells Fargo Visa Card	PO99905-PD-KEYKRAFTER MASTER KEYS	05311	Building & Property Maintenanc	42.75	Police Department	GENERAL FUND
4/17/2024	Lower Valley Water District	Water/Disposal services - Rio Vista Farm- 03/18-04/17/2024	05311	Building & Property Maintenanc	85.00	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99905-CONCRETE PAD FOR GENERATOR-STEEL STAKE-REBAR MESH	05311	Building & Property Maintenanc	165.88	Police Department	GENERAL FUND
4/17/2024	Lower Valley Water District	Water/Disposal services - Rio Vista Farm- 03/18-04/17/2024	05313	Utilities	291.08	Recreation Centers	GENERAL FUND
4/17/2024	Lower Valley Water District	Water svc- 851 Rio Vista-3/18-4/17/2024	05313	Utilities	132.02	Planning and Zoning	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99903- TRENCHER RENTAL FOR MONTREAL PARK SPRINKLER SYSTEM	05317	Park Maintenance	1.00	Public Works	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE- CUT/OFF POLY RISER	05317	Park Maintenance	8.32	Public Works	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE- TRENCHER-SPRINKLER SYS INS	05317	Park Maintenance	329.23	Public Works	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE- SPRINKLER SYSTEM	05317	Park Maintenance	533.94	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/17/2024	Cardinal Tracking, Inc.	Service Contract	05520	Service Contracts	2,396.00	Municipal Court	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-KIDS AFTER SCHOOL PROG. ART SUPPLIES	05521	Support Activities	40.27	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-FIVE PIZZA SENIOR PROVISIONS SENIOR PROGRAM	05521	Support Activities	32.45	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-SALAD KIT SENIOR PROVISIONS SENIOR PROGRAM	05521	Support Activities	24.90	Recreation Centers	GENERAL FUND
4/17/2024	Visual Edge IT, Inc.	PO99907-HP WF PRINTER-CN365HK007- AGREEMENT 003-1871644-000	05523	Equipment Rental/Lease	273.00	Planning and Zoning	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-OILFILTER MOTOR OIL	05612	Vehicle Repair & Maintenance	53.91	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-OIL FILTER MOTOR OIL CABIN FILTER	05612	Vehicle Repair & Maintenance	99.17	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-2 WIPER BLADES	05612	Vehicle Repair & Maintenance	26.98	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-MOTOR OIL, OIL FILTER	05612	Vehicle Repair & Maintenance	34.67	Recreation Centers	GENERAL FUND
4/17/2024	Wells Fargo Visa Card	PO99916-TIRE REPAIR	05612	Vehicle Repair & Maintenance	7.50	Recreation Centers	GENERAL FUND
4/17/2024	Alfredo Arellano	PO99905-PERDIEM-TX CIT ASSOC CONF- 04/17-20/24 S PADRE ISLAND	05711	Travel Lodg Airf Mil	206.50	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99910-GENERAL ADMISSION FEE- SMALL BSN AWARD LUNCHEON 2024	01251	Inter-Fund Receivable	(60.00)		American Rescue Plan Act
4/18/2024	Wells Fargo Visa Card	PO99910-GENERAL ADMISSION FEE- SMALL BSN AWARD LUNCHEON 2024	01251	Inter-Fund Receivable	60.00		GENERAL FUND
4/18/2024	Socorro Police Officers Assoc.	SPOA-EMPLOYEE LIST ATTACHED PPE 04/13/2024	02597	Socorro Police Officers Assoc.	20.00	Police Department	GENERAL FUND
4/18/2024	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 04/13/2024	02602	Deferred Compensation Withheld	8,890.04		GENERAL FUND
4/18/2024	CLEAT ADMIN. OFC.	CLEAT DUES EMPLOYEE LIST ATTACHED PPE 04/13/2024	02604	Cleat Dues	398.88	Police Department	GENERAL FUND
4/18/2024	AFSCME Local 59	AFSCME LOCAL 59-EMPLOYEE LIST ATTACHED PPE 04/13/2024	02608	Local 59-AFL-CIO	51.00	Public Works	GENERAL FUND
4/18/2024	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 04/13/2024	02620	Deferred Compensation Payable	8,399.47		GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-CLEANING SUPPLIES FOR PD HQ	05201	Office Expense and Supplies	194.59	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99925-IT-2 TILTING MOUNT, ARTICULATING MOUNT	05201	Office Expense and Supplies	255.46	Information Technology	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/18/2024	Pitney Bowes Bank Inc.	PO99905-POSTAGE METER REFILL-CODE ENFORCEMENT	05211	Postage	200.00	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-ANIMAL CONT FOLDING NET STANDARD POLE LEASHES	05212	Tools and Supplies	436.10	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903- JIGGLER PUMP TOOL SUPPLES	05212	Tools and Supplies	21.98	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-2 BACK SUPPORT BELT, NECK GAITER	05212	Tools and Supplies	143.78	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-V-GROOVE TRACK WHEEL	05311	Building & Property Maintenanc	82.50	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-SOLDER WIRE	05311	Building & Property Maintenanc	56.55	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-FENCE WHEEL	05311	Building & Property Maintenanc	27.70	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905- CONCRETE PAD FOR GENERATOR	05311	Building & Property Maintenanc	1,310.40	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-STREET MAINTENANCE- SIDEWALK REPAIR	05312	Street Maintenance	533.97	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-MONTREL PARK MAINTENANCE- SPRINKLER SYSTEM	05317	Park Maintenance	35.68	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENCE- TRENCHER- SPRINKER SYT INSTA	05317	Park Maintenance	216.06	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE- SPRINKLER-PVC CUTTER	- 05317	Park Maintenance	68.16	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-LACQUER THINNER-MONTREAL PARK MAINTENECE	05317	Park Maintenance	95.96	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99925- PROCESSING FEE FOR KINSTA	05520	Service Contracts	1.10	Information Technology	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99925- SERVICES FOR CITY HOST WEBSITE	05520	Service Contracts	110.00	Information Technology	GENERAL FUND
4/18/2024	CEA Engineering Group	Service Contract	05520	Service Contracts	31,262.50	Capital Projects Fund	CAPITAL PROJECTS 2019
4/18/2024	Wells Fargo Visa Card	PO99905- PD FLAGS	05521	Support Activities	76.23	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99910-GENERAL ADMISSION FEE- SMALL BSN AWARD LUNCHEON 2024	05521	Support Activities	60.00	Grants and Special Projects	American Rescue Plan Act
4/18/2024	Wells Fargo Visa Card	PO99912-FEATHER FLAG-JOB FAIR	05521	Support Activities	55.04	Human Resources	GENERAL FUND
4/18/2024	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 4/15-18/2024	05521	Support Activities	140.00	Recreation Centers	American Rescue Plan Act

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/18/2024	Elena Lopez	PO99916-YOGA-COMMUNITY HEALTH & WELLNESS PRG 4/16, 4/18	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act
4/18/2024	Wells Fargo Visa Card	PO99916-OIL FILTER MOTOR OIL AIR FILTER	05612	Vehicle Repair & Maintenance	106.93	Recreation Centers	GENERAL FUND
4/18/2024	Socorro Shamrock Service	PO99905-SAFETY/EMISSION INSPECTION UNIT 2012	05612	Vehicle Repair & Maintenance	18.50	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPWT#5	05612	Vehicle Repair & Maintenance	12.35	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-ALIGNMENT UNIT 1806	05612	Vehicle Repair & Maintenance	75.00	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99905-PD-TIRE REPAIR-UNITs 2005 & 2008	05612	Vehicle Repair & Maintenance	44.70	Police Department	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99903-3 NEW TIRES-PPW TRAILER 15	05613	Equipment Repair & Maintenance	324.00	Public Works	GENERAL FUND
4/18/2024	Wells Fargo Visa Card	PO99925-IT-24 PORT SWITCH 16 PORT SWITCH WIFI ROUTER POWER S	05810	Property and Equipment	1,610.03	Information Technology	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	Office Supplies	05201	Office Expense and Supplies	160.18	City Manager	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	Office/Maintenance Supplies	05201	Office Expense and Supplies	95.89	City Manager	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99925-IT-BINDER, LABELS, POST IT,WHITE FOAM POSTER	05201	Office Expense and Supplies	121.67	Information Technology	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99903-SAFETY TOOLS- HOOK & MESH	05212	Tools and Supplies	3.35	Public Works	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99903-SAFETY TOOLS-HOOK & MESH	05212	Tools and Supplies	20.10	Public Works	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99903-SAFETY TOOLS-UNIVERSAL BACK SUPPORT	05212	Tools and Supplies	192.90	Public Works	GENERAL FUND
4/19/2024	JC's Custom Shutters Inc	PO99902-SHUTTERS FOR ADMIN BLDG	05311	Building & Property Maintenanc	3,000.01	City Manager	GENERAL FUND
4/19/2024	Jobe Materials, L.P.	PO99903-4.31 TN HMAC TYPE C P/U- LOHONA DR,LITTLE CORINA RD	05312	Street Maintenance	362.04	Public Works	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC 241 OLD HUECO TANKS 03/21- 04/19/24	05313	Utilities	227.95	Public Works	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC 104 HORIZON 03/21-04/19/24	05313	Utilities	240.17	City Manager	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC 317 VINEYARD - 03/21-04/19/24	05313	Utilities	91.94	Fire and Ambulance	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC - 901 RIO VISTA RD- RVCC 03/24- 04/19/2024	05313	Utilities	346.87	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/19/2024	Texas Gas Service	GAS SVCS @ 241 N. MOON RD 03/21- 04/19/24	05313	Utilities	231.52	Public Works	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC 800 RVPD SUB FARM 03/21- 04/19/24	05313	Utilities	403.05	Police Department	GENERAL FUND
4/19/2024	Texas Gas Service	GAS SVC 10200 CALCUTTA DR 03/21- 04/19/24	05313	Utilities	227.95	Police Department	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99913-MONTREAL PARK MAINTENANCE BRASS TEE FITTING	- 05317	Park Maintenance	39.30	Public Works	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	P099912-1 AD, 2 STORY ADS ADVERTISEMENT	05511	Advertising/Drug Testing	285.00	Human Resources	GENERAL FUND
4/19/2024	DIANA URSULA AVILA ESCOBEDO	PO99905-VECTORIZE LOGOS	05511	Advertising/Drug Testing	150.00	Police Department	GENERAL FUND
4/19/2024	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/15-19/2024	05520	Service Contracts	693.00	Planning and Zoning	GENERAL FUND
4/19/2024	Margarita A. Robles	PO99916-AEROBICS/ZUMBA-FITNESS & WELLNESS 4/15-19/2024	05521	Support Activities	300.00	Recreation Centers	American Rescue Plan Act
4/19/2024	Wells Fargo Visa Card	PO99905-PD- 2 NEW TIRES	05612	Vehicle Repair & Maintenance	210.00	Police Department	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99905-WEATHER STRIPS-UNIT 1806	05612	Vehicle Repair & Maintenance	122.16	Police Department	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99905-ANTENA & BASE UNIT 1806	05612	Vehicle Repair & Maintenance	91.00	Police Department	GENERAL FUND
4/19/2024	Wells Fargo Visa Card	PO99905-PD-WHEEL COVER	05612	Vehicle Repair & Maintenance	48.49	Police Department	GENERAL FUND
4/20/2024	Burnett Staffing	PO99916-TEMP SVCS-FRONT OFFICE WE 04/20/2024	05520	Service Contracts	295.07	Recreation Centers	GENERAL FUND
4/20/2024	Wells Fargo Visa Card	PO99903-COMMUNITY CLEANUP COFFEE FOR PPW STAFF	05521	Support Activities	55.05	Public Works	GENERAL FUND
4/20/2024	Wells Fargo Visa Card	PO99903-COMMUNITY CLEAN UP-STAFF PROVISONS 80 BURRITOS	05521	Support Activities	320.00	Public Works	GENERAL FUND
4/20/2024	Wells Fargo Visa Card	PO99902-VETERANS COMMUNITY MEETING-STAFF PROVISION	05521	Support Activities	120.00	City Manager	GENERAL FUND
4/20/2024	VICTOR RETA	PO99905-REIMBUSTMENT CAR WASH- GREY HUMMER	05612	Vehicle Repair & Maintenance	120.00	Police Department	GENERAL FUND
4/20/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-REFRIGERATOR,MASSAGE CHAIR-WELLNESS ROOM	05810	Property and Equipment	505.98	Recreation Centers	GENERAL FUND
4/21/2024	El Paso Times, Inc.	PO99912-EMPLOYMENT ADS	05511	Advertising/Drug Testing	844.00	Human Resources	GENERAL FUND
4/21/2024	Wells Fargo Visa Card	PO99925- PROGRAM TO EDIT CITY WEBSITE	05520	Service Contracts	199.00	Information Technology	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/21/2024	Flexible Staffing	PO99925-IT TEMP SVCS WK 4/15-21/2024	05520	Service Contracts	921.42	Information Technology	GENERAL FUND
4/21/2024	Flexible Staffing	PO99925-IT TEMP SVCS WK 4/22-28/2024	05520	Service Contracts	906.74	Information Technology	GENERAL FUND
4/21/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-BUSINESS CARD HOLDERS,SHELVES	05521	Support Activities	23.98	Recreation Centers	GENERAL FUND
4/22/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-ROOM DIVIDER,BELL,SIGNS	05201	Office Expense and Supplies	90.96	Recreation Centers	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99910-OFFICE SUPPLIES	05201	Office Expense and Supplies	88.70	Grants and Special Projects	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-TOOLS & SUPPLIES	05212	Tools and Supplies	477.98	Public Works	GENERAL FUND
4/22/2024	Bazaar Uniforms & Mens Store	PO99905-UNIFORMS,ACCESSORIES- ANCHONDO,KEENE,SOSA	05213	Uniforms	593.32	Police Department	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99916-LARGE CEILING FANS FOR REC CENTER	05311	Building & Property Maintenanc	374.98	Recreation Centers	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-BUILDING MAINTENANCE	05311	Building & Property Maintenanc	188.26	Public Works	GENERAL FUND
4/22/2024	Jobe Materials, L.P.	PO99903-4.07 TN HMAC TYPE C P/U-LITTLE CORINA,BAUMAN,SUN PAR	05312	Street Maintenance	341.88	Public Works	GENERAL FUND
4/22/2024	Lower Valley Water District	Water Svc-449 HeliusRd-Sunset Valley Estates Pk 3/22-4/22/24	05313	Utilities	392.98	Public Works	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-MONTREAL PARK MAINTENANCE- DOG WASTE BAG DISPENCER	05317	Park Maintenance	75.01	Public Works	GENERAL FUND
4/22/2024	HireQuest LLC	PO99916-CONTRACTED ARTISTS FOR MURAL-WE 04/22/2024	05520	Service Contracts	2,359.51	Recreation Centers	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99902-DEPARTMENT HEAD MEETING- SWEET BREAD PURCHASE	05521	Support Activities	18.72	City Manager	GENERAL FUND
4/22/2024	Joseph E. Hicks III	PO99916-BOOTCAMP CLASS-FITNESS & WELLNESS 4/22/2024	05521	Support Activities	50.00	Recreation Centers	American Rescue Plan Act
4/22/2024	Wells Fargo Visa Card	PO99905-ONLINE TRAINING	05527	Seminars/Training/Worksho	277.00	Police Department	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-PPW BOBCAT- ANTIFREEZE/COOLANT	05612	Vehicle Repair & Maintenance	87.96	Public Works	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-PPW PNEUMATIC- HYD FILTER- OILFILTER-AIR FILTER	05612	Vehicle Repair & Maintenance	152.29	Public Works	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99903-PPW BOBCAT-AIR FILTER, HYD FILTER, AIR FILTER,VENT	05612	Vehicle Repair & Maintenance	196.48	Public Works	GENERAL FUND
4/22/2024	Socorro Shamrock Service	PO99905-SAFETY/EMISSION INSPECTION UNIT 1800	05612	Vehicle Repair & Maintenance	18.50	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/22/2024	Wells Fargo Visa Card	PO99902-CABIN FILTERS,DRIVER BIT- CM00, CM06	05612	Vehicle Repair & Maintenance	84.66	City Manager	GENERAL FUND
4/22/2024	Wells Fargo Visa Card	PO99905-LODGING FOR OFFICER PARADA- TRAINING	05711	Travel Lodg Airf Mil	208.62	Police Department	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99910-MAILCHIMP MARKETING AUTOMATION PLATFORM-ECO DEV SPEC	01251	Inter-Fund Receivable	(60.00)		American Rescue Plan Act
4/23/2024	Wells Fargo Visa Card	PO99910-MAILCHIMP MARKETING AUTOMATION PLATFORM-ECO DEV SPEC	01251	Inter-Fund Receivable	60.00		GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99925-OFFICE SUPPLIES & CLEANING SUPPLIES	05201	Office Expense and Supplies	191.07	Information Technology	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99905-MEDIUM DOG TRAP	05212	Tools and Supplies	264.11	Police Department	GENERAL FUND
4/23/2024	Linde Gas & Equipment, Inc.	PO99903-CYLINDER RENTALS	05212	Tools and Supplies	65.47	Public Works	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99903-TOOLS & SUPPLIES- DOORMAKER,PLUNGE ROUTER,TABLE	05212	Tools and Supplies	274.96	Public Works	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99902-WATER HEATER REPLACEMENT CITY HALL	05311	Building & Property Maintenanc	718.88	City Manager	GENERAL FUND
4/23/2024	Christopher A. Antcliff	PO99902-MEDIATION FEE-RODOLFO MARIO SERAFIN v COS	05411	Legal Fees	(600.00)	City Manager	GENERAL FUND
4/23/2024	Christopher A. Antcliff	PO99902-MEDIATION FEE-RODOLFO MARIO SERAFIN v COS	05411	Legal Fees	600.00	City Manager	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99910-MAILCHIMP MARKETING AUTOMATION PLATFORM-ECO DEV SPEC	05516	Dues/Subscriptions	60.00	Grants and Special Projects	American Rescue Plan Act
4/23/2024	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	98.11	Police Department	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99916- TROPHIES FOR CAR SHOW- SOCORRO SUNDAY	05521	Support Activities	374.95	Recreation Centers	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99905-25 BOOKS FOR PD HQ	05527	Seminars/Training/Worksho	333.50	Police Department	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99905-TAX CREDIT	05527	Seminars/Training/Worksho	(26.68)	Police Department	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99903-PPW 08 COOLANT HOSE	05612	Vehicle Repair & Maintenance	52.57	Public Works	GENERAL FUND
4/23/2024	Wells Fargo Visa Card	PO99916-VEHICLE REGISTRATION RENEWAL-RC03,RC04	05612	Vehicle Repair & Maintenance	20.50	Recreation Centers	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99915-ATRIX E-FILE FOR W2 CORRECTION	05201	Office Expense and Supplies	14.95	Finance Department	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99915-eFILE FEE-2022 W-2 CORRECTED FORM FOR I.PARADA	05201	Office Expense and Supplies	14.95	Finance Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/24/2024	Wells Fargo Visa Card	PO99902-SV STANDARD FUNCTION CALCULATOR	05201	Office Expense and Supplies	15.66	City Manager	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99905-ANIMAL CONTROL-RESCUED PUPPIES SUPPLIES	05201	Office Expense and Supplies	30.92	Police Department	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99902-OFFICE SUPPLIES	05201	Office Expense and Supplies	35.37	City Manager	GENERAL FUND
4/24/2024	MISSION LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	61.30	Public Works	GENERAL FUND
4/24/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	521.83	Public Works	GENERAL FUND
4/24/2024	LINEN&UNIFORM	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	42.68	City Manager	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903- TOOL KIT FOR WINDOW SHUTTERS	05311	Building & Property Maintenanc	173.97	Public Works	GENERAL FUND
4/24/2024	Jobe Materials, L.P.	PO99903-4.08 TN HMAC TYPE D- EPISO,MADRIGAL, WELLETTKA DR	05312	Street Maintenance	342.72	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903-STREET MAINTENANCE- STRIPPING MACHINE	05312	Street Maintenance	27.35	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903-STREET MAINT-PAINT SPRAYER- THINS OIL-BASED PAINT	05312	Street Maintenance	73.84	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903-CLEANING STRIPE MACHINE PAINT -LACQUER THINNER	05312	Street Maintenance	165.98	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99912-JOB FAIR 4/25/24- SUPPLIES	05521	Support Activities	73.15	Human Resources	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99916-CATERING FOR THE CITY-NHL SUPPLIES/SERVICES	05521	Support Activities	1,400.00	Recreation Centers	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO9798-JOB FAIR 4/25/24-HELIUM BALLOONS	05521	Support Activities	18.75	Human Resources	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99916-NHL RESTROOM SERVICES	05548	Events	440.00	Recreation Centers	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99916-CATERING FOR THE CITY-NHL DEPOSIT	05548	Events	1,400.00	Recreation Centers	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99905-PD 2001-WIPER BLADES-MOTOR OIL-AIR FILTER	05612	Vehicle Repair & Maintenance	84.70	Police Department	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903-PPW STRIPES TRUCK-NEW BATTERY, FLOOR MATS, VENT CLIP	05612	Vehicle Repair & Maintenance	208.04	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99905-PD 2001-CABIN FILTER	05612	Vehicle Repair & Maintenance	23.73	Police Department	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99903-PPW STRIPES-TRUFLEX V-BELT	05612	Vehicle Repair & Maintenance	60.46	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/24/2024	Wells Fargo Visa Card	PO99903-PPW STRIPES TRUCK-DURALAST GOLD BATTERY- (CREDIT)	05613	Equipment Repair & Maintenance	(22.00)	Public Works	GENERAL FUND
4/24/2024	C & L Pump Service, Inc.	PO99903-INSPECTION OF PUMP	05613	Equipment Repair & Maintenance	151.50	Public Works	GENERAL FUND
4/24/2024	Wells Fargo Visa Card	PO99910-PARKING FEE-MEETING W/SENATOR BLANCO	05711	Travel Lodg Airf Mil	2.45	Grants and Special Projects	GENERAL FUND
4/25/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-COFFEE/CREAMER-SENIOR PROVISIONS	05201	Office Expense and Supplies	286.44	Recreation Centers	GENERAL FUND
4/25/2024	Unifirst Corporation	PO99902-MATS FOR ADMIN BLDG	05201	Office Expense and Supplies	32.20	City Manager	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99915-FURNITURE ASSEMBLY-CHIEF & LT GREER	05201	Office Expense and Supplies	290.00	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-OFFICE NAME PLATE FOR LT GREER	05201	Office Expense and Supplies	8.00	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-OFFICE SUPPLIES FOR HQ	05201	Office Expense and Supplies	103.18	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-OFFICE SUPPLIES FOR HQ	05201	Office Expense and Supplies	296.12	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99902-BRAKE CLEANER-MECHANIC SHOP	05212	Tools and Supplies	71.76	City Manager	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENANCE-GRASS STRIPS	05310	Building Modifications/A.D.A.	502.49	Public Works	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENANCE-CALLISTO PARK SPRINKLER SYSTEM	05317	Park Maintenance	438.10	Public Works	GENERAL FUND
4/25/2024	APACHE BARRICADE & SIGNS	PO99912-JOB FAIR MESSAGE BOARD RENTALS	05521	Support Activities	1,305.00	Human Resources	GENERAL FUND
4/25/2024	Elena Lopez	PO99916-YOGA-COMMUNITY HEALTH & WELLNESS PRG 4/23, 4/25	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act
4/25/2024	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 4/22-25/24	05521	Support Activities	140.00	Recreation Centers	American Rescue Plan Act
4/25/2024	Wells Fargo Visa Card	PO99916-SENIOR PROGRAM-SENIOR PROVISION	05521	Support Activities	62.71	Recreation Centers	GENERAL FUND
4/25/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-DOUBLE PANEL WALL FRAME	05521	Support Activities	357.00	Recreation Centers	GENERAL FUND
4/25/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-DOUBLE PANEL WALL FRAME	05521	Support Activities	119.00	Recreation Centers	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-UNIT 1800 & 2012 VEHICLE REGISTRATION RENEWLS	05612	Vehicle Repair & Maintenance	20.50	Police Department	GENERAL FUND
4/25/2024	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING UNIT 1806	05612	Vehicle Repair & Maintenance	50.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/25/2024	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING UNIT 2316	05612	Vehicle Repair & Maintenance	140.00	Police Department	GENERAL FUND
4/25/2024	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING UNIT 2314	05612	Vehicle Repair & Maintenance	100.00	Police Department	GENERAL FUND
4/25/2024	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING UNIT 2308	05612	Vehicle Repair & Maintenance	140.00	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-PAD SET-PD 2008-FRONT & REAR BRAKE PADS	05612	Vehicle Repair & Maintenance	174.94	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99905-PD EXPLORERS-OIL FILTER- MOTORCRAFT OIL	05612	Vehicle Repair & Maintenance	55.93	Police Department	GENERAL FUND
4/25/2024	Wells Fargo Visa Card	PO99916-PODIUM W/WHEELS	05810	Property and Equipment	950.00	Recreation Centers	GENERAL FUND
4/26/2024	Pitney Bowes Bank Inc.	Postage Refills	05211	Postage	502.25	City Manager	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-JACKET EMBROIDERY-PUBLIC INFORMATION OFFICER	05213	Uniforms	50.00	Recreation Centers	GENERAL FUND
4/26/2024	Bazaar Uniforms & Mens Store	PO99905-UNIFORMS-L.AGUIRRE, M.RDGZ, I.PARADA	05213	Uniforms	699.82	Police Department	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99903-PARK MAINTENACE-MONTREAL PARK SPRINKLER TIMER	05317	Park Maintenance	492.70	Public Works	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99903-CALIXTO PARK MAINTENANCE SUPPLIES	05317	Park Maintenance	175.67	Public Works	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-NATL HISTORIC LANDMARK DESIGNATION CELEBRATION AD	05511	Advertising/Drug Testing	2.00	Recreation Centers	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-NATL HISTORIC LANDMARK DESIGNATION CELEBRATION AD	05511	Advertising/Drug Testing	2.31	Recreation Centers	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-NATL HISTORIC LANDMARK DESIGNATION CELEBRATION AD	05511	Advertising/Drug Testing	2.00	Recreation Centers	GENERAL FUND
4/26/2024	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/22- 26/2024	05520	Service Contracts	550.00	Planning and Zoning	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-APRIL ABC'S CELEBRATION PROVISIONS-DOUGHNUTS	05521	Support Activities	34.58	Recreation Centers	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99916-SENIOR BIRTHDAY CELEBRATION-SENIOR PROGRAM-CAKE	05521	Support Activities	25.99	Recreation Centers	GENERAL FUND
4/26/2024	Margarita A. Robles	PO99916-AEROBICS/ZUMBA-FITNESS & WELLNESS 4/22-26/24	05521	Support Activities	300.00	Recreation Centers	American Rescue Plan Act
4/26/2024	Wells Fargo Visa Card	PO99916-ADMIN DAY- ADMIN LUNCH	05521	Support Activities	45.63	Recreation Centers	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99905-PD EXPLORERS MOTOR OIL	05612	Vehicle Repair & Maintenance	427.56	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/26/2024	Wells Fargo Visa Card	PO99905-PD 2004 TIRE REPAIR	05612	Vehicle Repair & Maintenance	7.50	Police Department	GENERAL FUND
4/26/2024	Wells Fargo Visa Card	PO99903-PPW STEEL ROLLER-RADIATOR REPAIR	05612	Vehicle Repair & Maintenance	230.00	Public Works	GENERAL FUND
4/27/2024	Silvia Martinez	DEPOSIT REIMBURSEMENT FOR PARTIES/EVENT-RCPT 9178	04714	Park Fees	60.00	Planning and Zoning	GENERAL FUND
4/27/2024	Burnett Staffing	PO99916-TEMP SVCS-FRONT OFFICE WE 04/27/24	05520	Service Contracts	225.18	Recreation Centers	GENERAL FUND
4/27/2024	Burnett Staffing	Service Contract	05520	Service Contracts	1,026.00	Information Technology	GENERAL FUND
4/27/2024	Wells Fargo Visa Card	PO99916-AIRFARE-SW-LAX 5/28-5/31- VICTOR R. FUND. CON GANAS	05711	Travel Lodg Airf Mil	313.95	Recreation Centers	GENERAL FUND
4/28/2024	Wells Fargo Visa Card	PO99910- ANNUAL SUBSCRIPTION FOR ZOOM APRIL 2024- 2025	05201	Office Expense and Supplies	149.90	Grants and Special Projects	GENERAL FUND
4/28/2024	HireQuest LLC	PO26208-CUSTODIAL SVCS WEEK 04/22/2024-CM	05520	Service Contracts	432.25	City Manager	GENERAL FUND
4/28/2024	HireQuest LLC	PO26258-FINANCE TEMP SVCS WE 4/22/2024-CM	05520	Service Contracts	622.44	Finance Department	GENERAL FUND
4/28/2024	HireQuest LLC	PO26307-TEMP GROUNDS KEEPERS SVCS WEEK 4/22/24-PW	05520	Service Contracts	5,532.80	Public Works	GENERAL FUND
4/28/2024	Estevan Gonzales	PO99925-PERDIEM-KAYESA CONF 4/28- 5/2/24 LAS VEGAS NV	05711	Travel Lodg Airf Mil	310.50	Information Technology	GENERAL FUND
4/28/2024	Isaac Parada	PO99905-PERDIEM-TX VIOLENT GANG TASK FORCE TRNG-4/28-30/24	05711	Travel Lodg Airf Mil	160.00	Police Department	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO00005- FOLDING NET FOR ANIMAL CONTROL	05212	Tools and Supplies	86.85	Police Department	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99903-TOOL&SUPPLIES-LINE CUTTER TRIMMER-LINE TRIMMER-KNIFE	05212	Tools and Supplies	531.13	Public Works	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99903-STREET MAINTENANCE-COVER PUTHOLES	05312	Street Maintenance	1,135.06	Public Works	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99903-CALIXTO PARK MAINTENANCE SUPPLIES	05317	Park Maintenance	95.24	Public Works	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99903- CALLISTO PARK WALKING PATH	05317	Park Maintenance	1,352.00	Public Works	GENERAL FUND
4/29/2024	HireQuest LLC	Service Contract	05520	Service Contracts	691.60	Finance Department	GENERAL FUND
4/29/2024	HireQuest LLC	Service Contract	05520	Service Contracts	432.25	City Manager	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99916-SENIOR PROGRAM-SENIOR- PROVISIONS	05521	Support Activities	19.43	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/29/2024	Wells Fargo Visa Card	PO99905-DOUBLE SIDED FLAGS	05521	Support Activities	771.00	Police Department	GENERAL FUND
4/29/2024	Joseph E. Hicks III	PO99916-BOOTCAMP CLASS-FITNESS & WELLNESS 4/29/2024	05521	Support Activities	50.00	Recreation Centers	American Rescue Plan Act
4/29/2024	Wells Fargo Visa Card	PO99902- CAKE FOR NORMA'S FAREWELL	05521	Support Activities	201.50	City Manager	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99905-PAD SET-PD 2006 FRONT & REAR BRAKE PAD	05612	Vehicle Repair & Maintenance	174.94	Police Department	GENERAL FUND
4/29/2024	Wells Fargo Visa Card	PO99905-PD CROWN VICTORIA-NEW COOLANT FAN	05612	Vehicle Repair & Maintenance	244.40	Police Department	GENERAL FUND
4/30/2024	Delgado Acosta et al LLP	Collection Fees MC	02617	Collection Agency COLL	6,524.55	Municipal Court	GENERAL FUND
4/30/2024	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYRD- ACCT#60252101 4/3-5/2/24	05311	Building & Property Maintenanc	76.35	Fire and Ambulance	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99905-TORCH KIT REPLACE TILE IN HQ	05311	Building & Property Maintenanc	131.87	Police Department	GENERAL FUND
4/30/2024	Jobe Materials, L.P.	PO99903-4.04 TN HMAC TYPE C- WELLETKA DR, BOVEE RD	05312	Street Maintenance	339.36	Public Works	GENERAL FUND
4/30/2024	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYRD- ACCT#60252101 4/3-5/2/24	05313	Utilities	91.57	Fire and Ambulance	GENERAL FUND
4/30/2024	Lower Valley Water District	WATER SVCS @317 MOON RD. ACCT# 60503001- 04/01-05/01/24	05313	Utilities	35.27	City Manager	GENERAL FUND
4/30/2024	Lower Valley Water District	WATER SVC-908 CPL ANGEL MONAREZ PARK 04/03-05/02/24	05313	Utilities	159.16	Public Works	GENERAL FUND
4/30/2024	Fusion Cloud Services, LLC	LD Telephone svc - APR 2024	05314	Telephone	83.52	Police Department	GENERAL FUND
4/30/2024	Fusion Cloud Services, LLC	LD Telephone svc - APR 2024	05314	Telephone	35.37	City Manager	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	259.82	City Manager	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	264.24	Public Works	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	2,275.11	Police Department	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	293.95	Planning and Zoning	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	70.33	Human Resources	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	308.28	Mayor and City Council	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	44.04	City Clerk	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	42.84	Finance Department	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	606.08	Recreation Centers	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	233.95	Grants and Special Projects	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	88.08	Municipal Court	GENERAL FUND
4/30/2024	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APR 2024	05314	Telephone	178.08	Information Technology	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PD MDLR	05314	Telephone	2,644.53	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-CM	05314	Telephone	146.14	City Manager	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-MC	05314	Telephone	132.24	Municipal Court	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-PD POONA	05314	Telephone	84.48	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-PD RV	05314	Telephone	168.96	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-PZ	05314	Telephone	132.24	Planning and Zoning	GENERAL FUND
4/30/2024	Fusion LLC	Telephone Svcs-RVCC	05314	Telephone	87.74	Recreation Centers	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-CACC	05314	Telephone	1,390.51	Recreation Centers	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-CM	05314	Telephone	2,481.48	City Manager	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-MC	05314	Telephone	463.51	Municipal Court	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PARKS	05314	Telephone	291.45	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PD POONA	05314	Telephone	1,284.81	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PD RV	05314	Telephone	463.51	Police Department	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PD VINEYARD	05314	Telephone	291.45	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/30/2024	Fusion LLC	Internet Svcs-PW	05314	Telephone	1,063.81	Public Works	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-PZ	05314	Telephone	463.51	Planning and Zoning	GENERAL FUND
4/30/2024	Fusion LLC	Internet Svcs-RVCC	05314	Telephone	1,071.13	Recreation Centers	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99903-CALIXTO PARK MAINTENANCE SUPPLIES	05317	Park Maintenance	394.31	Public Works	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99903-BULLDOG PARK MAINTENANCE	05317	Park Maintenance	63.00	Public Works	GENERAL FUND
4/30/2024	El Paso Disposal	PO99903-RECYCLING SVCS APR 2024	05325	Recycling Center	1,582.40	Public Works	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-CC	05411	Legal Fees	1,346.70	City Clerk	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-CM	05411	Legal Fees	1,268.31	City Manager	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-CVS	05411	Legal Fees	107.81	Human Resources	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-FNC	05411	Legal Fees	3,692.43	Finance Department	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-MC	05411	Legal Fees	1,254.50	Municipal Court	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-MCC	05411	Legal Fees	3,422.91	City Manager	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-PD	05411	Legal Fees	1,266.75	Police Department	GENERAL FUND
4/30/2024	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2024-PZ	05411	Legal Fees	4,453.15	Planning and Zoning	GENERAL FUND
4/30/2024	SBNG, PC	PO26202- PROGRESS BILLING ON AUDIT STATEMENTS FY2023	05512	Audit Fees	16,286.21	Finance Department	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99910-GOOGLE WORKSPACE MONTHLY SUBSCRIPTION FOR APRIL 1-30	05516	Dues/Subscriptions	14.40	Grants and Special Projects	GENERAL FUND
4/30/2024	Texas Municipal League	PO99907-APRIL 2024 DEDUCTIBLE-RUDY SERAFIN	05518	Liability Insurance	600.00	Planning and Zoning	GENERAL FUND
4/30/2024	HORIZONE CONSTRUCTION, 1 LTD	PO26285-RV BRIDGE REPLACEMENT APRIL 2024	05520	Service Contracts	171,734.26	Capital Projects Fund	CAPITAL PROJECTS 2019
4/30/2024	HORIZONE CONSTRUCTION, 1 LTD	PO26288-RV BRIDGE REPLACEMENT APRIL 2024	05520	Service Contracts	13,257.96	Planning and Zoning	American Rescue Plan Act
4/30/2024	Matrix Design Group, Inc.	Service Contract	05520	Service Contracts	15,262.00	Planning and Zoning	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/30/2024	HORIZONE CONSTRUCTION, 1 LTD	BaseBid II-CityFundedPZ06 ARPA	05520	Service Contracts	183,107.48	Planning and Zoning	American Rescue Plan Act
4/30/2024	HORIZONE CONSTRUCTION, 1 LTD	PO26289-RV BRIDGE REPLACEMENT APRIL 2024	05520	Service Contracts	199,788.67	Planning and Zoning	American Rescue Plan Act
4/30/2024	David Nevarez	CONTRACT SVCS - JUDGE NEVAREZ	05520	Service Contracts	3,333.33	Municipal Court	GENERAL FUND
4/30/2024	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	98.11	Police Department	GENERAL FUND
4/30/2024	El Paso Mental Health and	Service Contract	05520	Service Contracts	4,227.75	Police Department	GENERAL FUND
4/30/2024	El Paso Mental Health and	Service Contract	05520	Service Contracts	6,744.86	Police Department	SPECIAL REVENUES FUND
4/30/2024	AMAZON CAPITAL SERVICES, INC.	PO99916-COFFEE CUPS FOR SENIOR	05521	Support Activities	247.38	Recreation Centers	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99902-TRAINING FOR MR. PEREZ-INTRO TO GOV REC MANAGEMENT	05521	Support Activities	259.00	City Manager	GENERAL FUND
4/30/2024	Superior Copy Machines	PO99916-COPIER OVERAGE RATE RVCC 6826-02 APR 2024	05523	Equipment Rental/Lease	132.85	Recreation Centers	GENERAL FUND
4/30/2024	Superior Copy Machines	PO99905-OVRG RATE 6873 240 MOON- G706M460050-APR 24	05523	Equipment Rental/Lease	33.74	Police Department	GENERAL FUND
4/30/2024	Superior Copy Machines	PO99905-OVR RATE 7142 240 MOON- 3098RB00161-APR 2024	05523	Equipment Rental/Lease	67.86	Police Department	GENERAL FUND
4/30/2024	City of El Paso	APR 2024	05525	Health/Ambulance Contract	6,689.00	Health Department	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99916- VR- REGISTRATION FOR NAPC IN FT. LAUDERDALE	05527	Seminars/Training/Worksho	410.00	Recreation Centers	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99916- AR- REGISTRATION FOR NAPC IN FT. LAUDERDALE	05527	Seminars/Training/Worksho	410.00	City Manager	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99914-INTRO TO GVMT RECORDS MGMT-OLIVIA NAVARRO	05527	Seminars/Training/Worksho ps	194.25	City Clerk	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99925-IT02-EXHAUST GASKET	05612	Vehicle Repair & Maintenance	11.52	Information Technology	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99925-IT02-NEW OXYGEN SENSORS	05612	Vehicle Repair & Maintenance	181.10	Information Technology	GENERAL FUND
4/30/2024	Wells Fargo Visa Card	PO99925-IT02-NEW CONVERTER	05612	Vehicle Repair & Maintenance	2,070.58	Information Technology	GENERAL FUND
	Wells Fargo Visa Card	PO99916-AIRFARE-SW-FT.LAUDERDALE 7/30-8/4/24-VICTOR NAPC	05711	Travel Lodg Airf Mil		Recreation Centers	GENERAL FUND
4/30/2024	Isaac Parada	PO99905-FUEL REIM-TX VIOLENT GANG TASK FORCE TRNG-4/28-30/24	05711	Travel Lodg Airf Mil	51.40	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund	
4/30/2024	3	PO99916- RVCC COMMERCIAL REFRIGERATOR	05810	Property and Equipment	3,448.00	Recreation Centers	GENERAL FUND	
	Total Accounts Payable Transactions \$ 1,865,804.24							

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

July 11, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT: Discussion and action on approving April 2024 Unaudited Financial Report.

SUMMARY

This action approves the unaudited financial reports through April 2024.

STATEMENT OF THE ISSUE

Section 3.12 (E) of the City of Socorro's Charter states

The City Council shall, at the end of each month, prepare or have prepared under its direction, a statement as to financial receipts and disbursements for that particular month, and shall have such statement no later than the 25th day of the following month and shall have a copy of said statement available in the office of the City Secretary for examination and a copy will be made, at a reasonable charge, for those who request one.

FINANCIAL IMPACT

None

ALTERNATIVE

None

STAFF RECOMMENDATION

The Staff is recommending the approval of this item.

Percent Total

City Manager

					1	Budget Remaining
		Month	Year Actual	VTD Budget	Remaining Budget	Original
PERSONNEL						
Salaries	05101	45,105.75	291,179.36	530,768.00	239,588.64	30.22%
Overtime	05103	468.12	3,202.02	10,000.00	6,797.98	72.16%
FICA/Medicare Taxes	05111	3,421.15	22,100.30	45,429.00	23,328.70	34.19%
T.W.C. Payroll Taxes	05112	7.18	106.09	2,860.00	2,753.91	92.82%
Health Insurance Premiums	05113	7,352,26	43,308.69	88,800.00	45,491.31	38.20%
Workers Compensation Insurance	05114	1,367.24	10,385.24	18,900.00	8,514.76	31.22%
Deferred Compensation Benefits	05115	990.48	3,873.36	6,000.00	2,126.64	71.73%
Life Insurance	05116	107.88	570.31	958.00	387.69	62.77%
Dental Insurance Expense	05117	355.23	1,916.15	3,215.00	1,298.85	18.08%
Vision Insurance Expense	05118	50.63	307.04	693.00	385.96	50.79%
Total PERSONNEL	1000.00	59,225.92	376,948.56	707,623.00	330,674.44	33.54%
OPERATIONS						
Office Expense and Supplies	05201	1,192.88	11,077.20	15,000.00	3,922.80	(23.08)%
Postage	05211	602.25	1,602.25	2,500.00	897.75	42.88%
Tools and Supplies	05212	143.64	6,693.29	6,500.00	(193.29)	(11.55)%
Uniforms	05213	141.47	3,132.38	6,000.00	2,867.62	30.39%
Building Modifications/A.D.A.	05310	0.00	0.00	500.00	500.00	100.00%
Building & Property Maintenanc	05311	5,210.77	22,091.72	17,000.00	(5,091.72)	(301.67)%
Utilities	05313	5,129.60	7,473.93	5,000.00	(2,473,93)	(176.81)%
Telephone	05314	3,234.19	42,918.50	35,000.00	(7.918.50)	(22.62)%
Legal Fees	05411	4,691.22	26,252.08	70,000.00	43,747.92	73.75%
Property Insurance	05510	159.00	1,113.00	1,400.00	287.00	15.04%
Dues/Subscriptions	05516	0.00	639.04	9,000.00	8,360.96	93.20%
Liability Insurance	05518	54.00	378.00	600.00	222.00	34.83%
Service Contracts	05520	11,936.90	136,351.59	316,000.00	179,648.41	9.10%
Support Activities	05521	1,068.80	18,490.26	20,000.00	1,509.74	(60.78)%
Equipment Rental/Lease	05523	189.00	3,599.76	10,000.00	6,400.24	72.31%
Seminars/Training/Workshops	05527	451.20	12,259.70	11,000.00	(1,259.76)	(512.99)%
Marketing Exp	05546	0.00	0.00	5,000.00	5,000.00	0.00%
Office Furniture	05610	0.00	1,494.00	0.00	(1.494.88)	0.00%
Vehicle Repair & Maintenance	05612	116.19	2,103.52	7,000.00	4,896.48	29.88%
Equipment Repair & Maintenance	05613	0.00	0.00	2,000.00	2,000.00	100.00%
Vehicle Fuel	05614	1,276.02	5,392.76	12,000.00	6,607.24	(60.98)%
Travel Lodg Airf Mil	05711	1,368.53	16,496.63	13,000.00	(3,496.63)	(106.21)%
Property and Equipment	05810	0.00	22,958.33	40,000.00		(1,047.92)%
Emergency Aid and Assistance	05900	0.00	0.00	10,000.00	20.754.052.06	100.00%
Total OPERATIONS	44.0	36,965.66	342,517.94	614,500.00	72.007.007.007	9.18%
Total EXPENDITURES		96,191.58	719,466.50	1,322,123,00	602,656.50	23.81%

Percent Total

Public Works

						Budget Remaining
		Month	Year Actual	YTD Budget	Remaining Budget	Original
PERSONNEL						
Salaries	05101	81,580.10	563,103.63	1,134,562.00	571,458.37	19.44%
Overtime	05103	4,383.74	36,969.30	50,000.00	13,030.70	(60.46)%
FICA/Medicare Taxes	05111	6,495.43	45,282.70	97,504.00	52,221.30	17.57%
T.W.C. Payroll Taxes	05112	21.07	276,24	8,840.00	8,563.76	92.90%
Health Insurance Premiums	05113	19,309.94	136,518.52	290,200.00	153,681.48	36.21%
Workers Compensation Insurance	05114	5,792.89	29,120.89	75,500.00	46,379,11	43.45%
Deferred Compensation Benefits	05115	2,816.13	18,834.64	15,000.00	(3,834,64)	24.66%
Life Insurance	05116	142.69	811.88	1,829.00	1,017.12	40.78%
Dental Insurance Expense	05117	639.14	4,190.94	9,928.00	5,737.06	42.59%
Vision Insurance Expense	05118	124.63	859.85	2,142.00	1,282.15	45.41%
Total PERSONNEL	220021	121,305.76	835,968.59	1,685,505.00	849,536.41	22.71%
OPERATIONS						
Office Expense and Supplies	05201	1,170.52	7,892.01	9,000.00	1,107.99	(5.23)%
Tools and Supplies	05212	5,139.21	22,021.49	48,000.00	25,978.51	2.13%
Uniforms	05213	1,624.00	18,592.71	46,000.00	27,407.29	26.22%
Building Modifications/A.D.A.	05310	502.49	502,49	0.00	(502.49)	0.00%
Building & Property Maintenanc	05311	584.69	9,543.88	25,000.00	15,456.12	(27.25)%
Street Maintenance	05312	9,995.88	56,344,46	155,000.00	98,655.54	13.32%
Utilities	05313	82,032.82	174,529.11	315,000.00	140,470.89	27.28%
Telephone	05314	1,328.05	15,067.30	18,500.00	3,432.70	33.03%
Park Maintenance	05317	27,196.45	59,606.04	130,000.00	70,393.96	(441.87)%
Recycling Center	05325	1,582,40	12,240.78	22,000.00	9,759.22	(22.41)%
Legal Fees	05411	0.00	7,061.19	30,000.00	22,938.81	58.46%
Property Insurance	05510	2,374.00	16,618.00	24,000.00	7,382.00	16.91%
Dues/Subscriptions	05516	259.80	259.80	600.00	340.20	0.00%
Liability Insurance	05518	2,120.00	14,840.00	20,000.00	5,160.00	16.63%
Service Contracts	05520	12,137.28	188,720.14	210,000.00	21,279.86	(277.44)%
Support Activities	05521	443.79	806.88	0.00	(88,608)	0.00%
Equipment Rental/Lease	05523	85.54	2,459.40	28,000.00	25,540.60	72.67%
Seminars/Training/Workshops	05527	0.00	1,971.00	7,000.00		
Office Furniture	05610	0.00	92.38	500.00		81.52%
Radio Communications and Maint	05611	0.00	0.00	2,000.00	2,000.00	0.00%
Vehicle Repair & Maintenance	05612	1,131,32	27,654.00	15,000.00		(38.27)%
Equipment Repair & Maintenance	05613	1,429.01	21,039.41	52,000.00		
Vehicle Fuel	05614	5,171.09	32,161.28	55,000.00		
Travel Lodg Airf Mil	05711	0.00	1,616.46	3,500.00		
Property and Equipment	05810	0.00	4,224.64	100,000.00	10000 1400 1400 1400	C THE TALLY
Emergency Aid and Assistance	05900	0.00	0.00	5,000.00		5 4 4 4 4 4 4 4 4
Total OPERATIONS	30,00	156,308.34	695,864.85	1,321,100.00	WALTE DID L'OU	The second secon
Total EXPENDITURES		277,614.10	1,531,833,44	3,006,605.00	1,474,771.56	11.34%

Percent Total

Fire and Ambulance

		Month	Year Actual	YTD Budget	Remaining Budget	Budget Remaining - Original
OPERATIONS						
Office Expense and Supplies	05201	0.00	0.00	200.00	200.00	0.00%
Tools and Supplies	05212	0.00	0.00	1,000.00	1,000.00	0.00%
Building & Property Maintenanc	05311	234.02	2,250,15	2,000.00	(250.15)	0.00%
Utilities	05313	3,363.05	9,553.43	10,000.00	446.57	(7,248,79)%
Telephone	05314	0.00	2,616.40	0.00	(2,616,40)	0.00%
Service Contracts	05520	0.00	61,250.00	0.00	(61,250.00)	(1,037.42)%
Health/Ambulance Contract	05525	0.00	61,250.00	246,000.00	184,750.00	56.25%
Vehicle Fuel	05614	1,400.97	3,617.52	12,000.00	8,382.48	69.85%
Property and Equipment	05810	0.00	3,634.28	4,000.00	365.72	0.00%
Total OPERATIONS		4,998.04	144,171.78	275,200.00	131,028.22	8.47%
Total EXPENDITURES		4,998.04	144,171.78	275,200.00	131,028.22	8.47%

Police Department

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining - Original
PERSONNEL						
Salaries	05101	251,996.98	1,833,576.32	3,669,077.00	1,835,500.68	16.95%
Overtime	05103	9,074.34	126,048.72	300,000.00	173,951.28	53.32%
FICA/Medicare Taxes	05111	19,584.22	147,160.89	304,469.00	157,308.11	22.34%
T.W.C. Payroll Taxes	05112	26.81	569.65	17,940.00	17,370,35	
Health Insurance Premiums	05113	41,149.62	281,756.00	642,400.00	360,644.00	31.99%
Workers Compensation Insurance	05114	4,653.05	26,595.05	72,100.00	45,504.95	57.77%
Deferred Compensation Benefits	05115	8,392.75	61,356.62	85,000,00	23,643.38	(17.99)%
Life Insurance	05116	538.75	3,369.30	5,543.00	2,173.70	28.81%
Dental Insurance Expense	05117	1,429.96	9,313.32	21,024.00	11,710.68	39.82%
Vision Insurance Expense	05118	252,90	1,729.35	4,536.00	2,806.65	48.21%
Total PERSONNEL		337,099.38	2,491,475.22	5,122,089.00	2,630,613.78	22.82%
OPERATIONS						
Office Expense and Supplies	05201	2,834.74	19,851.36	35,000.00	15,148.64	(10.29)%
Medical Supplies	05202	0.00	323.20	500.00	176.80	35.36%
Postage	05211	200,00	3,024.36	2,800.00	(224.36)	(132.64)%
Tools and Supplies	05212	787.06	29,273.94	120,000.00	90,726.06	47.73%
L/niforms	05213	3,769.20	14,115.09	33,000.00	18,884.91	43.54%
Building & Property Maintenanc	05311	2,073.85	11,592.26	15,000.00	3,407.74	51.70%
Utilities	05313	16,077.50	33,273.98	42,000.00	8,726.02	39.50%
Telephone	05314	11,594.22	104,545.86	113,000.00	8,454.14	(117.80)%
Legal Fees	05411	1,266.75	26,892.45	30,000.00	3,107.55	(7,57)%
Property Insurance	05510	1,449.00	10,143.00	12,500.00	2,357.00	15.47%
Advertising/Drug Testing	05511	150.00	150.00	0.00	(150.00)	0.00%
Dues/Subscriptions	05516	0.00	10,433.15	13,000.00	2,566.85	(421.66)%
Liability Insurance	05518	10,045.20	39,643,20	55,000.00	15,356.80	39.93%
Service Contracts	05520	17,076.49	72,820,14	50,000.00	(22,820.14)	(127.56)%
Support Activities	05521	1,484.34	8,568.07	8,000.00	(568.07)	(242.72)%
Equipment Rental/Lease	05523	1,225.33	7,326.87	7,500.00	173,13	13,80%
Seminars/Training/Workshops	05527	1,192.77	26,441.92	75,000.00	48,558.08	(164.42)%
Radio Communications and Maint	05611	0.00	0.00	2,000.00	2,000.00	100.00%
Vehicle Repair & Maintenance	05612	5,086.11	25,799.83	45,000.00	19,200.17	46.25%
Equipment Repair & Maintenance	05613	0.00	8,310.37	15,000.00	6,689.63	(38.51)%
Vehicle Fuel	05614	8,174.00	52,984.36	80,000,00	27,015.64	7.04%
Travel Lodg Airf Mil	05711	3,393.66	13,942.35	33,000.00	19,057.65	7.05%
Property and Equipment	05810	0.00	6,822.73	75,000.00	68,177.27	97.19%
Total OPERATIONS		87,880.22	526,278.49	862,300.00	336,021.51	30.43%
Total EXPENDITURES		424,979.60	3,017,753.71	5,984,389.00	2,966,635.29	24.27%

Municipal Court

Total EXPENDITURES

Percent Total **Budget Remaining** Month Year Actual YTD Budget Remaining Budget Original PERSONNEL Salaries 05101 19,348.02 132,352.76 240,567.00 108,214.24 34.83% Overtime 05103 958.37 2,982.87 8,500.00 5,517.13 38.56% FICA/Medicare Taxes 05111 1,537.68 10,243.05 19,054.00 8,810.95 34.01% T.W.C. Payroll Taxes 05112 2.05 44.99 1,300.00 1,255.01 93.84% Health Insurance Premiums 05113 3,329.30 22,639.24 44,000.00 21,360.76 48.31% Workers Compensation Insurance 05114 80.59 77.90% 416.59 1,885.00 1,468,41 **Deferred Compensation Benefits** 05115 0.00 140.16 500,00 359.84 95.75% Life Insurance 05116 43.65 285.03 351.00 65.97 43.11% **Dental Insurance Expense** 05117 157.09 1,068.36 1,460.00 391.64 26.82% Vision Insurance Expense 05118 27.10 186.37 315.00 128.63 40.83% Total PERSONNEL 25,483.85 170,359.42 317,932.00 147,572.58 38.16% **OPERATIONS** Office Expense and Supplies 05201 130.90 3,823,67 14,000.00 10,176.33 72.69% Postage 05211 0.00 0.00 3,000.00 3,000.00 100.00% Uniforms 05213 0.00 1,500.00 0.00% 0.00 1,500.00 **Building & Property Maintenanc** 05311 594.00 4,252.72 4,000.00 (252.72)(112.64)% 05313 Utilities 279.44 279.44 0.00 (279.44)0.00% Telephone 05314 1,150.16 8,426.60 11,450.00 3,023.40 26.41% (29.83)% Legal Fees 05411 1,254.50 16,877.64 20,000.00 3,122.36 Property Insurance 05510 460.00 3,220.00 4,400.00 1,180.00 21.46% Advertising/Drug Testing 05511 0.00% 0.00 2,800.00 6,000.00 3,200.00 Dues/Subscriptions 05516 0.00 245.00 1,500.00 1,255.00 51.00% Liability Insurance 05518 52.00 364.00 600,00 36.14% 236.00 Service Contracts 05520 5,729,33 32,433.51 60,000,00 45.94% 27,566.49 Support Activities 05521 0.00 3,660.28 3,700.00 39.72 (22.01)% Equipment Rental/Lease 05523 284,40 772.26 2,000.00 1,227.74 69.11% 05527 Seminars/Training/Workshops 0.00 1,050.00 3,300.00 2,250.00 19.23% Office Furniture 05610 0.00 0.00 2,000.00 2,000.00 0.00% 05613 Equipment Repair & Maintenance 0.00 436.61 800.00 363.39 0.00% Travel Lodg Airf Mil 05711 538.00 4,534.84 6,500.00 1,965.16 (74.42)% 05810 Property and Equipment 0.00 0.00 12,000.00 12,000.00 100.00% Total OPERATIONS 10,472.73 83,176.57 156,750.00 73,573.43 33.20%

35,956.58

253,535.99

474,682.00

221,146.01

36.61%

Planning and Zoning

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining - Original
PERSONNEL						
Salaries	05101	24,175.07	181,500.01	356,884.00	175,383.99	51,69%
Overtime	05103	306.96	3,007.18	8,000.00	4,992.82	46.53%
FICA/Medicare Taxes	05111	1,852.36	13,945.96	29,406.00	15,460.04	52.95%
T.W.C. Payroll Taxes	05112	1.67	54.02	1,820.00	1,765.98	95.36%
Health Insurance Premiums	05113	3,995.16	31,295.42	61,600.00	30,304.58	57.62%
Workers Compensation Insurance	05114	218.91	1,328.91	1,860.00	531.09	29.50%
Deferred Compensation Benefits	05115	874.00	5,616.14	7,500.00	1,883.86	59.88%
Life Insurance	05116	64.43	506.24	428.00	(78,24)	(0.25)%
Dental Insurance Expense	05117	41.58	1,345.86	2,044.00	698.14	48.79%
Vision Insurance Expense	05118	36.00	262.97	441.00	178.03	53.62%
Total PERSONNEL		31,566.14	238,862.71	469,983.00	231,120.29	52.75%
OPERATIONS						
Office Expense and Supplies	05201	245.27	2,645.61	14,000.00	11,354.39	78.84%
Postage	05211	0.00	0.00	5,000.00	5,000.00	100,00%
Tools and Supplies	05212	0.00	0.00	2,300.00	2,300.00	100,00%
Uniforms	05213	0.00	150.00	3,000.00	2,850.00	94.44%
Building & Property Maintenanc	05311	0.00	6,135,31	7,500.00	1,364.69	23.31%
Utilifies	05313	411.46	1,096.74	1,500.00	403.26	72.58%
Telephone	05314	1,120.08	10,818.68	18,000.00	7,181.32	39.90%
Legal Fees	05411	4,453.15	36,630.68	60,000.00	23,369.32	58.37%
Property Insurance	05510	213.00	1,491.00	2,000.00	509.00	17.17%
Advertising/Drug Testing	05511	0.00	5,065.78	6,000.00	934.22	43.71%
Dues/Subscriptions	05516	30,00	3,623.93	6,000.00	2,376.07	(201.99)%
Liability Insurance	05518	1,049.00	13,115.86	19,100.00	5,984.14	(167.67)%
Service Contracts	05520	31,891.44	273,245.69	460,000.00	186,754.31	20.57%
Support Activities	05521	0.00	473.84	2,000.00	1,526.16	0.00%
Equipment Rental/Lease	05523	1,541.00	7,430,54	10,000.00	2,569.46	29.23%
Seminars/Training/Workshops	05527	0.00	2,124.85	6,000.00	3,875.15	50.00%
Office Furniture	05610	0.00	0.00	1,000.00	1,000.00	100.00%
Vehicle Repair & Maintenance	05612	0.00	0.00	2,000.00	2,000.00	100.00%
Equipment Repair & Maintenance	05613	0.00	0.00	2,500.00	2,500.00	100.00%
Vehicle Fuel	05614	105,53	923,60	2,500.00	1,576.40	76.91%
Travel Lodg Airf Mil	05711	0.00	2,320.34	2,500.00	179.66	(132.03)%
Property and Equipment	05810	0.00	3,299.80	50,000.00	46,700.20	82.63%
Total OPERATIONS		41,059.93	370,592.25	682,900.00	312,307.75	32.24%
Total EXPENDITURES		72,626.07	609,454.96	1,152,883.00	543,428.04	42.10%

Health Department

						Percent Total Budget Remaining
		Month	Year Actual	YTD Budget	Remaining Budget	Original
OPERATIONS Health/Ambulance Contract Total OPERATIONS	05525	6,689.00 6,689.00	34,193.00 34,193.00	600,000.00	565,807.00 565,807.00	
Total EXPENDITURES		6,689.00	34,193.00	600,000.00	565,807.00	94.30%

Grants and Special Projects

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	13,637.26	82,986.46	149,808.00	66,821.54	(48.04)%
Overtime	05103	125.50	830.76	3,000.00	2,169.24	0.00%
FICA/Medicare Taxes	05111	993.87	6,139.68	14,214.00	8,074.32	(12.94)%
T.W.C. Payroll Taxes	05112	0.00	27.00	780.00	753.00	86,63%
Health Insurance Premiums	05113	2,020.52	9,798.54	21,400.00	11,601.46	(11.86)%
Workers Compensation Insurance	05114	24.59	24.59	435.00	410.41	89.45%
Deferred Compensation Benefits	05115	636.14	3,099.73	3,600.00	500.27	(16.97)%
Life Insurance	05116	38.47	158.96	450.00	291.04	(5.97)%
Dental Insurance Expense	05117	74.88	352,03	876.00	523.97	(20.56)%
Vision Insurance Expense	05118	13.81	67.80	189.00	121.20	(7.62)%
Total PERSONNEL		17,565.04	103,485.55	194,752.00	91,266.45	(40.15)%
OPERATIONS						
Office Expense and Supplies	05201	592.31	3,545.10	6,500.00	2,954.90	(254.51)%
Postage	05211	0.00	0.00	300.00	300.00	100.00%
Uniforms	05213	0.00	268.62	400,00	131.38	10.46%
Telephone	05314	233,95	1,602.75	1,500.00	(102.75)	(220.55)%
Legal Fees	05411	0.00	0.00	5,000.00	5,000.00	100.00%
Advertising/Drug Testing	05511	0.00	0.00	1,500.00	1,500.00	100.00%
Dues/Subscriptions	05516	27.16	821,11	2,100.00	1,278.89	(49.29)%
Service Contracts	05520	0.00	0.00	0.00	0.00	100.00%
Support Activities	05521	20.80	1,044.24	4,100.00	3,055.76	0.00%
Seminars/Fraining/Workshops	05527	0.00	697.98	3,000.00	2,302.02	82.55%
Travel Lodg Airf Mil	05711	41,31	1,908.85	3,000.00	1,091.15	45.46%
Property and Equipment	05810	0.00	702.97	3,500.00	2,797.03	76.17%
Grant Expense	06440	0.00	0.00	10,000.00	10,000.00	0.00%
Total OPERATIONS		915.53	10,591.62	40,900.00	30,308.38	32.10%
Total EXPENDITURES		18,480.57	114,077.17	235,652.00	121,574.83	(27.54)%

Human Resources

						Percent Total
		Month	Year Actual	YTD Budget	Remaining Budget	Budget Remaining - Original
PERSONNEL						
Salaries	05101	5,377.60	37,643.20	67,864.00	30,220.80	0.00%
FICA/Medicare Taxes	05111	405.80	2,840,54	5,192.00	2,351.46	0.00%
T.W.C. Payroll Taxes	05112	0.00	9,00	260.00	251.00	0.00%
Health Insurance Premiums	05113	665.86	4,661,02	8,800.00	4,138.98	0.00%
Workers Compensation Insurance	05114	14.15	62.15	144.00	81.85	56.84%
Deferred Compensation Benefits	05115	430.20	3,011.40	4,500.00	1,488.60	0.00%
Life Insurance	05116	16.48	129.66	250.00	120.34	0.00%
Dental Insurance Expense	05117	23.10	161.70	292.00	130.30	0.00%
Vision Insurance Expense	05118	4.50	31.50	63.00	31.50	0.00%
Employee Assistance Program	05119	0.00	5,063.89	5,100.00	36.11	(5.06)%
Total PERSONNEL		6,937.69	53,614.06	92,465.00	38,850.94	(980.06)%
OPERATIONS						
Office Expense and Supplies	05201	45.55	861.46	1,700.00	838.54	61.02%
Postage	05211	0.00	0.00	150.00	150.00	100.00%
Telephone	05314	70.33	514.18	750,00	235.82	0.00%
Legal Fees	05411	107.81	14,088.33	35,000.00	20,911.67	6.08%
Property Insurance	05510	5.00	35.00	50.00	15.00	20.45%
Advertising/Drug Testing	05511	1,746.26	6,875.64	15,000.00	8,124.36	1.78%
Dues/Subscriptions	05516	0.00	35.00	500.00	465.00	96.50%
Liability Insurance	05518	41.00	287.00	500.00	213.00	36.22%
Service Contracts	05520	0.00	0.00	15,000.00	15,000.00	100.00%
Support Activities	05521	1,698.87	2,619,58	3,000.00	380.42	(423.92)%
Human Resources	05526	250.00	3,000.00	14,000.00	11,000.00	65.71%
Seminars/Training/Workshops	05527	0.00	3,920.00	4,000.00	80.00	(677.78)%
Equipment Repair & Maintenance	05613	0.00	0.00	600.00	600.00	0.00%
Travel Lodg Airf Mil	05711	0,00	3,386.67	3,000.00	(386.67)	(141.91)%
Property and Equipment	05810	0.00	0.00	1,200.00	1,200.00	0.00%
Total OPERATIONS		3,964.82	35,622.86	94,450.00	58,827.14	56.59%
Total EXPENDITURES		10,902.51	89,236.92	186,915.00	97,678.08	(2.53)%

Mayor and City Council

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	5,001.60	34,963.10	65,022.00	30,058.90	36.46%
FICA/Medicare Taxes	05111	375.78	2,626.87	4,974.00	2,347.13	47.19%
T.W.C. Payroll Taxes	05112	4.96	26.25	1,560.00	1,533.75	95.44%
Health Insurance Premiums	05113	2,663.44	19,309.94	52,800.00	33,490.06	47.18%
Workers Compensation Insurance	05114	17.61	101.61	300.00	198.39	66.13%
Deferred Compensation Benefits	05115	40.00	280.00	1,000.00	720.00	90.67%
Life Insurance	05116	9.58	59.89	210.00	150.11	71.48%
Dental Insurance Expense	05117	97.62	652.07	1,752.00	1,099.93	62.78%
Vision Insurance Expense	05118	23.05	158.02	378.00	219.98	58.20%
Total PERSONNEL		8,233.64	58,177.75	127,996.00	69,818.25	43.39%
OPERATIONS						
Office Expense and Supplies	05201	59.39	2,968.23	5,700.00	2,731.77	15.19%
Uniforms	05213	66.00	1,840.00	3,000.00	1,160.00	0.00%
Telephone	05314	270.29	2,311.32	3,700.00	1,388.68	35.80%
Property Insurance	05510	27,00	189.00	240.00	51.00	14.09%
Dues/Subscriptions	05516	0.00	100,00	8,000.00	7,900.00	98.00%
Liability Insurance	05518	206.00	1,442.00	2,500.00	1,058.00	37.30%
Support Activities	05521	592.50	4,147,16	4,500.00	352.84	0.00%
Seminars/Training/Workshops	05527	0.00	1,705.00	9,000.00	7,295.00	43.17%
Office Furniture	05610	0.00	3,534.88	3,000.00	(534,88)	0.00%
Travel Lodg Airf Mil	05711	27.00	10,233.87	15,000.00	4,766.13	(27.92)%
Settlements	08000	0.00	0.00	0.00	0.00	100.00%
Total OPERATIONS		1,248.18	28,471.46	54,640.00	26,168.54	(10.18)%
Total EXPENDITURES		9,481.82	86,649.21	182,636.00	95,986.79	32.63%

City Clerk

						Percent Total
		Nr. or	Vanu Assuut	VTD Dudget	Remaining Budget	Budget Remaining Original
		Month	Year Actual	Y I D Budget	Remaining Budget	Original
PERSONNEL						
Salaries	05101	5,132.80	35,914.72	67,932.00	32,017.28	36.62%
FICA/Medicare Taxes	05111	388.83	2,711.27	5,197.00	2,485.73	37.96%
T.W.C. Payroll Taxes	05112	0.00	8.99	260.00	251.01	93.84%
Health Insurance Premiums	05113	665.86	4,661.02	8,800.00	4,138.98	46.79%
Workers Compensation Insurance	05114	8.00	56.00	288.00	232.00	80.56%
Deferred Compensation Benefits	05115	468.95	2,873.17	4,500.00	1,626.83	(2.61)%
Life Insurance	05116	15.06	118.13	150.00	31.87	21.25%
Dental Insurance Expense	05117	23.10	161.70	292.00	130.30	44.62%
Vision Insurance Expense	05118	4.50	31,50	63.00	31.50	50.00%
Total PERSONNEL		6,707.10	46,536,50	87,482.00	40,945.50	36.71%
OPERATIONS						
Office Expense and Supplies	05201	0.00	911.36	4,000.00	3,088.64	69.62%
Postage	05211	0.00	0.00	200.00	200.00	100.00%
Telephone	05314	44.04	308.48	600.00	291.52	48.59%
Legal Fees	05411	1,346.70	5,369.49	12,000.00	6,630.51	66.44%
Property Insurance	05510	11.00	77.00	100.00	23.00	19.79%
Advertising/Drug Testing	05511	0.00	7,504.32	20,000.00	12,495.68	73.94%
County Elections	05515	0.00	0.00	500.00	500.00	0.00%
Dues/Subscriptions	05516	0.00	550.00	200.00	(350.00)	(137.58)%
Liability Insurance	05518	45.00	315.00	500.00	185.00	34.38%
Service Contracts	05520	115.00	1,573.93	10,000.00	8,426.07	78.44%
Seminars/Training/Workshops	05527	194.25	694.25	1,000.00	305,75	30.57%
Travel Lodg Airf Mil	05711	0.00	849.95	2,000.00	1,150.05	15.01%
Property and Equipment	05810	0.00	9,591.00	15,000.00	5,409.00	0.00%
Total OPERATIONS		1,755.99	27,744.78	66,100.00	38,355.22	52.74%
Total EXPENDITURES		8,463.09	74,281,28	153,582.00	79,300.72	43.83%

Finance Department

Total OPERATIONS

Total EXPENDITURES

						Percent Total
						Budget Remaining
		Month	Year Actual	YTD Budget	Remaining Budget	Original
PERSONNEL						
Salaries	05101	16,121.71	98,377.93	178,809.00	80,431.07	32.66%
Overtime	05103	699.34	1,911.07	3,000.00	1,088.93	23.56%
FICA/Medicare Taxes	05111	1,243.40	7,176.61	13,908.00	6,731.39	35.68%
T.W.C. Payroll Taxes	05112	0.00	27.01	780.00	752.99	93.83%
Health Insurance Premiums	05113	2,064.16	14,049.61	26,400.00	12,350.39	46.54%
Workers Compensation Insurance	05114	60.44	312.44	500.00	187.56	37.51%
Deferred Compensation Benefits	05115	860.39	7,360.00	13,500.00	6,140.00	(11.52)%
Life Insurance	05116	31.50	208.76	400.00	191.24	42.96%
Dental Insurance Expense	05117	75.89	491.70	876.00	384.30	43.87%
Vision Insurance Expense	05118	14.35	95.24	189.00	93.76	49.61%
Total PERSONNEL		21,171.18	130,010.37	238,362.00	108,351.63	33.33%
OPERATIONS						
Office Expense and Supplies	05201	29.90	2,244.56	5,000.00	2,755.44	59.19%
Telephone	05314	42.84	307.28	570.00	262.72	38.54%
Legal Fees	05411	3,692.43	12,775.11	25,000.00	12,224.89	20.65%
Property Insurance	05510	11,00	77.00	110.00	33.00	23.00%
Audit Fees	05512	16,286.21	26,973.59	55,000.00	28,026.41	27.10%
Central Appraisal Fees	05513	0.00	92,570.79	216,000.00	123,429.21	13.49%
Dues/Subscriptions	05516	1,195.66	9,731.40	10,000.00	268.60	(14,49)%
Bank Charges	05517	1,458.56	8,906.22	25,000.00	16,093.78	68.19%
Liability Insurance	05518	45.00	315.00	1,100.00	785.00	93.89%
Service Contracts	05520	1,729.00	2,729.00	7,000.00	4,271.00	(172.90)%
Tax Collector Fees	05522	0.00	13,134.75	13,150.00	15.25	2.71%
Seminars/Fraining/Workshops	05527	0.00	320.00	2,000.00	1,680.00	68.00%
Late Charge	05538	0.00	427.05	300.00	(127.05)	22,35%
Travel Lodg Airf Mil	05711	0.00	35.03	1,500.00	1,464.97	82.48%
Property and Equipment	05810	0.00	0.00	2,500.00	2,500.00	100.00%
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24.54%

28.61%

Percent Total

Recreation Centers

						r creem room
		Month	Year Actual	YTD Budget	Remaining Budget	Budget Remaining - Original
			-			
PERSONNEL	05101	16 100 15	117,042.63	228,813.00	111,770.37	33,30%
Salaries	05101	16,488.45	13,667.77	20,000.00	6,332.23	(9.34)%
Overtime	05103	2,349.34		20,182.00	10,313.16	22.10%
FICA/Medicare Taxes	05111	1,426.16	9,868.84		1,508.81	94.16%
T.W.C. Payroll Taxes	05112	4.82	51.19	1,560.00	19,463.17	18.56%
Health Insurance Premiums	05113	4,565.87	28,536.83	48,000.00	A. P. J. A. P. Stefan	82.50%
Workers Compensation Insurance	05114	14.00	98.00	720.00	622.00	
Deferred Compensation Benefits	05115	772.02	5,050.89	7,300.00	2,249.11	(48.56)%
Life Insurance	05116	63.10	357,60	340.00	(17.60)	7.36%
Dental Insurance Expense	05117	138.60	970.20	1,752.00	781.80	16.93%
Vision Insurance Expense	05118	40.05	229.05	378.00	148.95	9,11%
Total PERSONNEL		25,862,41	175,873.00	329,045.00	153,172.00	27.42%
OPERATIONS						
Office Expense and Supplies	05201	1,206.38	11,992.28	11,000.00	(992,28)	(33.25)%
Tools and Supplies	05212	0.00	627.02	700.00	72.98	0.00%
Uniforms	05213	296,99	2,355.91	2,500.00	144.09	(135.59)%
Building & Property Maintenanc	05311	558.52	9,836.74	10,000.00	163.26	(40.52)%
Utilities	05313	2,565.47	12,162.02	17,000.00	4,837.98	(73.74)%
Telephone	05314	2,775.56	27,410.00	38,000.00	10,590.00	27.87%
Legal Fees	05411	0.00	0.00	2,000.00	2,000.00	100.00%
Property Insurance	05510	623,00	4,361.00	6,200.00	1,839.00	27.32%
Advertising/Drug Testing	05511	912.28	7,177.23	16,000.00	8,822.77	34.75%
Dues/Subscriptions	05516	411.32	1,155.52	2,000.00	844.48	42,22%
Liability Insurance	05518	324.00	2,268.00	3,800.00	1,532.00	37.00%
Service Contracts	05520	13,393.39	78,260.03	50,000.00	(28,260.03)	(360.35)%
Support Activities	05521	9,255.18	26,082.43	21,000.00	(5,082.43)	(189.80)%
Equipment Rental/Lease	05523	403.17	2,738.02	11,000.00	8,261.98	62,49%
Seminars/Training/Workshops	05527	2,135.00	9,773.49	8,000.00	(1,773,49)	(1,854.70)%
Events	05548	23,134.70	68,563.86	80,000,00	11,436.14	(94.23)%
Vehicle Repair & Maintenance	05612	485.40	4,883.11	4,500.00	(383,11)	(144.16)%
Equipment Repair & Maintenance	05613	0.00	79.57	1,600.00		95.03%
Vehicle Fuel	05614	176.21	1,523.53	3,000.00		49.22%
Travel Lodg Airf Mil	05711	2,378,73	13,097.71	8,000.00		(554.89)%
Property and Equipment	05810	5,416.42	21,764.31	15,000.00		(45.10)%
Total OPERATIONS	4.77	66,451.72	306,111.78	311,300.00	The state of the s	(70.73)%
Total EXPENDITURES		92,314.13	481,984.78	640,345.00	158,360.22	(14.32)%

Information Technology

						Percent Total Budget Remaining
		Mouth	Year Actual	YTD Budget	Remaining Budget	Original
PERSONNEL						
Salaries	05101	8,889.37	68,554.12	108,756.00	40,201.88	(30.55)%
Overtime	05103	475.38	2,866.78	3,000.00	133.22	0.00%
FICA/Medicare Taxes	05111	710.04	5,419.18	9,243.00	3,823.82	(34.91)%
T.W.C. Payroll Taxes	05112	2.90	26.48	520.00	493.52	81.86%
Health Insurance Premiums	05113	1,331.72	8,655.88	17,600.00	8,944.12	1.19%
Workers Compensation Insurance	05114	26.29	110.29	245.00	134.71	23.94%
Deferred Compensation Benefits	05115	404.89	3,843.01	5,800.00	1,956.99	(156.20)%
Life Insurance	05116	27.82	155.65	167.00	11.35	(13.61)%
Dental Insurance Expense	05117	46.20	277.20	584.00	306.80	5.07%
Vision Insurance Expense	05118	9.00	54.00	126.00	72.00	14.29%
Total PERSONNEL		11,923.61	89,962.59	146,041.00	56,078.41	(33.14)%
OPERATIONS						
Office Expense and Supplies	05201	1,952.83	14,217.94	15,000.00	782.06	(255.45)%
Tools and Supplies	05212	0.00	12,526.77	13,500.00	973.23	(401.07)%
Uniforms	05213	0.00	2,488.64	4,000.00	1,511.36	(148.86)%
Building & Property Maintenanc	05311	0.00	0.00	100.00	100.00	0.00%
Telephone	05314	178.08	1,296,97	2,200,00	903.03	0.00%
Dues/Subscriptions	05516	519.60	3,142.66	100.00	(3,042,66)	0.00%
Service Contracts	05520	15,781.24	108,107.18	80,000.00	(28,107.18)	(50.15)%
Seminars/Training/Workshops	05527	0.00	5,358.96	11,000.00	5,641.04	0.00%
Vehicle Repair & Maintenance	05612	2,681.71	5,289.80	800.00	(4,489.80)	(5,189.80)%
Equipment Repair & Maintenance	05613	0.00	1,902.35	3,000.00	1,097.65	54.71%
Vehicle Fuel	05614	149.08	1,062.08	2,000.00	937.92	(608.05)%
Travel Lodg Airf Mil	05711	984.96	1,453.92	11,000.00	9,546.08	41.84%
Property and Equipment	05810	2,504.10	44,905.90	135,000.00	90,094.10	28.72%
Total OPERATIONS		24,751.60	201,753.17	277,700.00	75,946.83	(35.00)%
Total EXPENDITURES		36,675.21	291,715.76	423,741.00	132,025.24	(34.42)%

non item

		Month	Year Actual	YTD Budget	Remaining Budget	Budget Remaining Original
OPERATIONS						
Telephone	05314	0.00	2,129,24	0.00	(2,129,24)	0.00%
Total OPERATIONS		0.00	2,129.24	0.00	(2,129.24)	0.00%
Total EXPENDITURES		0.00	2,129.24	0.00	(2,129.24)	0.00%

City of Socorro Normal Trial Balance - clty Council Capital Projects Fund Unaudited TB From 10/1/2023 Through 4/30/2024

400 - CAPITAL PROJECTS 2019 CO's

GL Code	GL Title	Debit Balance	Credit Balance
01048	Wells Fargo- Capital Projects		1,585,324.93
01054	Logic Investments - Capital		76,904.36
01251	Inter-Fund Receivable		1,143,955.12
01257	Due From TXDOT		15,524.46
02004	Accounts Payable		219,577,32
04404	Interest Earned		1,274.64
04903	Miscellaneous Income		206,237.18
05312	Street Maintenance	62,828.03	200,207.10
05320	Street Overlay O-200	99,892.08	
05322	St Overlay/Reconstr OR-400	3,176,50	
05520	Service Contracts	2,087,370,38	
05807	SIDEWALK CONSTRUCTION	714,915.81	
05810	Property and Equipment	53,479.21	
07502	Building and Facilities	6,955.12	
07512	Shared Use Path	220,180.88	
	Total 400 - CAPITAL PROJECTS 2019 CO's	3,248,798.01	3,248,798.01

City of Socorro Normal Trial Balance - city Council Capital Projects Fund Unaudited TB From 10/1/2023 Through 4/30/2024

402 - TWDB CAPITAL PROJECT FUND

GL Code	GL Title	Debit Balance	Credit Balance
01050	TWDB Capital Projects	31,034.71	
01060	TWDB CO - ESCROW		248,980.28
02004	Accounts Payable	187,096.00	2 75,5 55,25
04404	Interest Earned		92.57
05808	INFRASTRUCTURE - DRAINAGE SYS	30,942.14	7 -10
	Total 402 - TWDB CAPITAL PROJECT FUND	249,072.85	249,072.85
Report Total		3,497,870.86	3,497,870.86
Report Difference		0.00	

					Remaining	Percent Total Budget
	_	Month	Year Actual	YTD Budget	The second of	Remaining - Original
PERSONNEL						
Salaries	05101	492,854.71	3,477,194.24	6,798,862.00	3,321,667.76	21.77%
Overtime	05103	18,841.09	191,486.47	405,500.00	214,013.53	41.98%
FICA/Medicare Taxes	05111	38,434.72	275,515.89	568,772.00	293,256.11	24.68%
T.W.C. Payroll Taxes	05112	71.46	1,226.91	38,480.00	37,253.09	93.08%
Health Insurance Premiums	05113	89,113.71	605,190.71	1,310,800.00	705,609.29	35.63%
Workers Compensation Insurance	05114	12,277.76	68,611.76	172,877.00	104,265.24	49.37%
Deferred Compensation Benefits	05115	16,685.95	115,339.12	154,200.00	38,860.88	9.86%
Life Insurance	05116	1,099,41	6,731.41	11,076.00	4,344.59	32,96%
Dental Insurance Expense	05117	3,102.39	20,901,23	44,095.00	23,193.77	38.30%
Vision Insurance Expense	05118	600.52	4,012.69	9,513.00	5,500,31	45.98%
Employee Assistance Program	05119	0.00	5,063.89	5,100.00	36.11	(5.06)%
Total PERSONNEL		673,081.72	4,771,274.32	9,519,275.00	4,748,000.68	25.66%
OPERATIONS						
Office Expense and Supplies	05201	9,460.67	82,030.78	136,100.00	54,069.22	8.05%
Medical Supplies	05202	0.00	323.20	500.00	176.80	35.36%
Postage	05211	802.25	4,626.61	13,950.00	9,323,39	68.77%
Tools and Supplies	05212	6,069.91	71,142.51	192,000.00	120,857.49	19.43%
Uniforms	05213	5,897,66	42,943.35	99,400.00	56,456.65	28.07%
Building Modifications/A.D.A.	05310	502.49	502.49	500.00	(2.19)	(0.50)%
Building & Property Maintenanc	05311	9,255.85	65,702.78	80,600.00	14,897.22	2 (21.67)%
Street Maintenance	05312	9,995.88	56,344,46	155,000.00	98,655.54	1 13,32%
Utilities	05313	109,859.34	238,368.65	390,500.00	152,131.35	5 22,82%
Telephone	05314	22,041.79	220,273.56	243,270.00	22,996.4	(23,64)%
Park Maintenance	05317	27,196.45	59,606.04	130,000.00	70,393.90	(441.87)%
Recycling Center	05325	1,582.40	12,240.78	22,000.00	9,759.22	2 (22,41)%
Legal Fees	05411	16,812.56	145,946.97	289,000.00	143,053.03	50.21%
Property Insurance	05510	5,332.00	37,324.00	51,000.00	13,676.00	18.27%
Advertising/Drug Testing	05511	2,808.54	29,572,97	64,500.00	34,927.03	47.47%
Audit Fees	05512	16,286.21	26,973.59	55,000.00	28,026.4	27.10%
Central Appraisal Fees	05513	0.00	92,570.79	216,000.00	123,429.2	1 13,49%
County Elections	05515	0.00	0.00	500.00	500.00	0.00%
Dues/Subscriptions	05516	2,443.54	30,736.61	53,000.00	22,263,39	9 (1.17)%
Bank Charges	05517	1,458.56	8,906.22	25,000.00	16,093.70	8 68.19%
Liability Insurance	05518	13,981.20	72,968.06	103,700.00	30,731.9	4 28.35%
Service Contracts	05520	109,790.07	955,491.21	1,258,000.00	302,508,7	
Support Activities	05521	14,564,28	65,892,74	66,300.00	407.2	6 (148.65)%
Tax Collector Fees	05522	0.00	13,134,75	13,150.00	15.2	5 2.71%
Equipment Rental/Lease	05523	3,728.44	24,326.85	68,500.00	44,173.1	5 52.11%
Health/Ambulance Contract	05525	6,689.00	95,443.00	846,000.00	750,557.0	
Human Resources	05526	250.00	3,000.00	14,000.00	11,000.0	
Seminars/Training/Workshops	05527	3,973.22	66,317.15	140,300.00	73,982,8	
Late Charge	05538	0.00	427.05	300.00	(127.05	
Marketing Exp	05546	0.00	0.00	5,000.00	5,000.0	

					Remaining Pe	rcent Total Budget
	,	Month	Year Actual	YTD Budget	Budget Re	maining - Original
Events	05548	23,134.70	68,563.86	80,000.00	11,436,14	(94.23)%
Office Furniture	05610	0.00	5,121.26	6,500.00	1,378.74	(241.42)%
Radio Communications and Maint	05611	0.00	0.00	4,000.00	4,000.00	100.00%
Vehicle Repair & Maintenance	05612	9,500.73	65,730.26	74,300.00	8,569.74	12.82%
Equipment Repair & Maintenance	05613	1,429.01	31,768.31	77,500.00	45,731.69	45,97%
Vehicle Fuel	05614	16,452.90	97,665.13	166,500.00	68,834.87	19.78%
Travel Lodg Airf Mil	05711	8,732.19	69,876.62	102,000.00	32,123.38	(52.90)%
Property and Equipment	05810	7,920.52	117,903.96	453,200.00	335,296.04	67,52%
Emergency Aid and Assistance	05900	0.00	0.00	15,000.00	15,000.00	100,00%
Grant Expense	06440	0.00	0.00	10,000.00	10,000.00	0.00%
Settlements	08000	0.00	0.00	0.00	0.00	100.00%
Total OPERATIONS		467,952.36	2,979,766.57	5,722,070.00	2,742,303.43	24.48%
Total EXPENDITURES		1,141,034.08	7,751,040.89	15,241,345.00	7,490,304.11	25.21%

City of Socorro REVENUE From 4/1/2024 Through 4/30/2024

GENERAL FUND

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining - Original
	-					
REVENUE	21.02	111111171				20,1201
Property Taxes-Current	04201	136,877,16	8,771,310.75	8,461,748.00	309,562.75	
Sales Taxes	04202	193,488.76	1,423,354.95	2,450,000.00	(1,026,645,05)	(8.17)%
Franchise Fees	04203	112,035.16	589,827.26	850,000.00	(260,172,74)	(9.26)%
Property Tax-Delinquent	04206	46,569.03	250,234.64	200,000.00	50,234.64	47.20%
Mixed Beverage Tax	04207	3,997.17	19,303.45	8,000.00	11,303.45	
Interest Earned	04404	34,774.84	219,852.36	240,000.00	(20,147,64)	
Gain/Loss on Investments	04405	0.00	165.75	200,00	(34.25)	15(00) 2300
Other Planning Fees(Fireworks)	04500	500.00	1,775.00	3,000.00	(1,225.00)	
Building Permits	04501	462,839.90	676,211.92	700,000.00	(23,789,08)	50.000
Business Registration Permits	04502	10,321.71	52,383.86	125,000.00	(72,616.14)	
Rezoning Fees	04503	13,704.08	107,547.53	95,000.00	12,547.53	
AdmMisc-Copies,City Clrk Prmt	04504	17.40	230,70	100.00	130.70	130,70%
Mobile Home Permits	04505	120.00	1,080.00	1,500.00	(420,00)	(64.00)%
Muni. Court Judgements/Fines	04507	42,367.42	268,175.94	460,000.00	(191,824.06)	(58.10)%
Juvenile Case Management Fee	04511	185.66	1,245.50	4,000.00	(2,754.50)	(89.62)%
Municipal Court Technology	04512	130,33	899,79	0.00	899.79	0.00%
Police Fees	04604	923,50	3,014.50	4,500.00	(1,485,50)	(39.71)%
Rental Income	04701	2,200.00	8,800.00	13,000.00	(4,200,00)	(26,67)%
Sale of Fixed Assets	04703	0.00	20,00	0.00	20.00	0.00%
Other Revenue	04704	646.25	3,682.52	10,000.00	(6.317.48)	(92.16)%
Reimbursed cost	04713	0.00	0.00	0.00	0.00	(100.00)%
Park Fees	04714	300.00	390,00	1,000.00	(610,00)	(22.00)%
Event Sponsorships	04715	1,250.00	3,079.07	0.00	3,079.07	0.00%
Event Registration	04716	0.00	3,290.00	0.00	3,290,00	0.00%
Miscellaneous Income Prior Years Revenue	04903 04999	10,141.86 0.00	51,676.75 0.00	5,000.00 1,662,802.00	46,676.75 (1,662,802.00)	2,483,84% (100,00)%
Total REVENUE		1,073,390.23	12,457,552.24	15,294,850.00	(2,837,297,76)	14.79%
EXPENDITURES						
		1,141,034.08	7,751,040,89	15,241,345.00	7,490,304.11	
Total EXPENDITURES		1,141,034.08	7,751,040,89	15,241,345.00	7,490,304.11	
Excess (Deficit) REVENUES over EXPENDITURES		(62,643.85)	4,706,511.35	53,505.00	4,653,006.35	

City of Socorro Normal Trial Balance - City Council Debt Fund Unaudited TB From 10/1/2023 Through 4/30/2024

200 - DEBT SERVICE FUND

GL Code	GL Title	Debit Balance	Credit Balance
01001	Wells Fargo- Debt Service	228,210.08	
04201	Property Taxes-Current		2,169,085,72
04206	Property Tax-Delinquent		67,687.86
05528	Interest Charges	351,563.50	0,,00,100
05529	Principal Payments	1,657,000.00	
	Total 200 - DEBT SERVICE FUND	2,236,773.58	2,236,773.58
Report Total		2,236,773.58	2,236,773.58
Report Difference	e	0.00	

City of Socorro Historical and Fund Balance Projections: Unrestricted Fund Balance Analysis

S		S
2020 5,206,480 \$	1,167,811	6,374,291
us.		69
4,851,812	354,668	5,206,480
69		69
Fiscal Year End Beginning Fund Balance	Restricted TRZ Net Change in Fund Balance (Revenues-Expenditures)	Ending Fund Balance

7,652,679

7,399,683 \$

2022 7,519,478 \$

6,374,291 \$

12,461,110

252,996 7,652,679

(119,795)

1,145,187

Commitments and Adjustments: Current Year's Net Change in Fund Balance Expenditures in Excess of Revenues Minimum Fund Balance - 2 months worth or 16.67% of Budgeted Expenditures of \$15,241,345 Current Year Budgeted Expenses in Excess of Revenues Arterial Project Safe Routes to Schools Unrestricted General Fund - Fund Balance \$ 2,963,941	Total General Fund - Fund Balance	4/2	12,461,110
alance orth or 16.67% 1,345 cxcess	mitments and Adjustments:		
orth or 16.67%	Current Year's Net Change in Fund Balance Expenditures in Excess of Revenues		(4,808,431)
Cxcess (1	Minimum Fund Balance - 2 months worth or 16.67% of Budgeted Expenditures of \$15,241,345		(2,540,732)
S S	Current Year Budgeted Expenses in Excess of Revenues		(1,662,802)
\$ 2	Arterial Project		(239,752)
S	Safe Routes to Schools		(245,452)
	estricted General Fund - Fund Balance	S	2,963,941

City of Socorro Normal Trial Balance - 9.30.2024 Trial Balance From 10/1/2023 Through 4/30/2024

300 - GENERAL FIXED ASSETS

GL Code	GL Title	Debit Balance	Credit Balance
01300	Security D		
01311	Security Deposits	5,000.00	
01311	Machinery & Equipment	2,519,559.00	
01312	Vehicles	2,821,221.00	
	Buildings and Improvements	1,598,712.64	
01321	Buildings and Improvements	1,737,974.36	
01331	Office Furniture and Fixtures	346,358.00	
01341	Land	3,037,132.00	
01345	Software	174,533.00	
01352	Work in Progress	8,640,511.63	
01353	Infrastructure	49,078,336.76	
01366	Leasehold Improvements	212,942.05	
01511	Accum. Dep - Machinery & Equip		2,173,549.00
01512	Accum. Dep - Vehicles		1,972,597.00
01521	Accum. Dep - Buildings		1,227,837.00
01531	Accum. Dep - Office Furniture		344,900.87
01545	Accum. Dep - Software		108,469.00
01553	Accum. Dep - Infrastructure		
01566	Accum.Dep - Leasehold Improve.		13,537,455.00
03100	Fund Balance-Restricted	16,680,777.83	129,699,44
03250	Investment in Fixed Assets	10,000,777,03	(5 350 550 o.c
			67,358,550.96
	Total 300 - GENERAL FIXED ASSETS	86,853,058.27	86,853,058.27
Report Total		86,853,058.27	86,853,058.27
Report Difference		0.00	

City of Socorro Normal Trial Balance - City Council General Fund Unaudited TB From 10/1/2023 Through 4/30/2024

001 - GENERAL FUND

Credit Balance	Debit Balance	GL Title	GL Code
	3,067,006.25	Wells Fargo-M&O	01010
	1,150.00	Petty Cash Fund	01016
	7,024,878.71	Logic-Investments	01039
	4,861.98	Wells Fargo - Evidence Fund	01062
70.88		Accounts Receivable	01100
	2,286,288.27	Property Taxes Receivable	01200
	410,403.18	Sales Taxes Receivable	01201
	237,338.47	Franchise Fees Receivable	01202
	8,492,509.81	Muni.Court Warrants Receivable	01203
1,753,181.23		Allowance	01205
	6,207.49	Gas Inventory	01206
	7,486.84	Prepaid Expenses	01209
	129,395.98	Prepaid Insurance	01210
	428.98	Deferred Revenue	01215
8,263,519.74		Allowance for Uncoll. Warrants	01220
	1.00	Accounts Receivable	01248
	1,968,850.48	Inter-Fund Receivable	01251
154,107.31		Deferred Inflows - Warrants	01256
	2,850.99	Accum. Dep - Machinery & Equip	01511
2,851.09		Accum. Dep - Software	01545
	8,142.98	Accounts Payable Clearing Acct	02000
	110.00	Accounts Payable	02001
380,862.50		Accounts Payable	02004
	1,112,34	AFLAC Sup Ins. Withheld (Emp)	02005
	13,817.73	T.W.C. Payable	02051
16,211,44		State Fees Payable	02115
0.36		Accrued Vacation	02122
309.90		Child Safety Seat/Belt Fines	02126
181,477.44		Inter-Fund Payable	02200
36,306.65		DUE TO TRZ # 2	02220
4,861.98		Police Seizures	02400
775.57		Life Insurance Prem Withheld	02598
1,184.60		Dental Premiums Withheld	02599
5,510.42		Insurance Premiums Withheld	02603
13.85		Cleat Dues	02604
51.00		Local 59-AFL-CIO	02608
18.21		FICA Taxes Withheld/Payable	02610
	26.21	Federal Income Taxes Withheld	02611
1,202.73		OMNI Collections	02613
128.46		Vision Payable (EmplDeduction)	02614

City of Socorro Normal Trial Balance - City Council General Fund Unaudited TB From 10/1/2023 Through 4/30/2024

001 - GENERAL FUND

GL Code	GL Title	Debit Balance	Credit Balance
02616	Bond Deposits		4,997.15
02617	Collection Agency COLL		7,020.15
02623	EP FITNESS Withholding		1,839.40
02625	Foreign Trade Zone Deposits		1,970.93
03000	Fund Balance-Unrestricted		3,673,542.35
03300	Comm. Fund Balance Arterial		239,751.78
03301	Committed Fund Balance SRS		245,452.00
	Total 001 - GENERAL FUND	23,662,867.69	14,977,219.12
Report Total		23,662,867.69	14,977,219.12
Report Difference		8,685,648.57	

City of Socorro Normal Trial Balance - City Council General Long Term Debt Unaudited TB From 10/1/2023 Through 4/30/2024

500 - GENERAL LONG TERM DEBT

GL Code	GL Title	Debit Balance	Credit Balance
01400	Amounts to be Provided		1,347,000.00
02232	Certificate of Obligation 2014	320,000.00	
02233	GENERAL OBLIGATION REF BONDS	345,000.00	
02234	Certificate of Obligation 2019	215,000.00	
02235	Refunding Bond - 2020	325,000.00	
02236	Refunding Bond 2020A		155,000.00
02237	REFUNDING BOND FNB 2022	75,000.00	
02238	CERTIFICATE OF OBLIGATION TWDB	222,000.00	
	Total 500 - GENERAL LONG TERM DEBT	1,502,000.00	1,502,000.00
Report Total		1,502,000.00	1,502,000.00
Report Difference		0.00	

City of Socorro Normal Trial Balance - City Council Special Revenue Fund Unaudited TB From 10/1/2023 Through 4/30/2024

100 - SPECIAL REVENUES FUND

GL Code	GL Title	Debit Balance	Credit Balance	
01009	Wells Fargo- Local Law Enf.	6,921.81		
01047	Wells Fargo- Special Revenue	,		
			113,211.66	
01053	Wells Fargo PD Alloc (II)		7,000.00	
01250	Due From Grantor		234,480.27	
01251	Inter-Fund Receivable		4,113.60	
02004	Accounts Payable	3,720.03		
02200	Inter-Fund Payable	180,340.46		
04204	Hotel Tax		7,917.92	
04205	PEG Capital Fee Revenue		7,812.71	
04704	Other Revenue		679.35	
04711	Grant Reimbursement		55,432.15	
05101	Salaries	81,220.54		
05103	Overtime	72,140.91		
05111	FICA/Medicare Taxes	11,363.86		
05112	T.W.C. Payroll Taxes	30.60		
05115	Deferred Compensation Benefits	4,242.23		
05201	Office Expense and Supplies	2,121.39		
05520	Service Contracts	29,490.59		
05521	Support Activities	1,372.10		
05527	Seminars/Training/Workshops	650.00		
05711	Travel Lodg Airf Mil	3,561.20		
05810	Property and Equipment	33,471.94		
	Total 100 - SPECIAL REVENUES FUND	430,647.66	430,647.66	

City of Socorro Normal Trial Balance - City Council Special Revenue Fund Unaudited TB From 10/1/2023 Through 4/30/2024

102 - American Rescue Plan Act

GL Code	GL Title	Debit Balance	Credit Balance	
01056	American Rescue Plan Act Cash		306,363,99	
01057	LOGIC Investments - ARPA		828,088.17	
01215	Deferred Revenue		29.00	
01251	Inter-Fund Receivable		3,307.42	
02004	Accounts Payable		35,547.87	
02200	Inter-Fund Payable		67,817.42	
02221	Deferred Grant Revenues	1,330,814.20		
04404	Interest Earned		171,911.83	
04702	Grants-City Match		10.72	
04720	Federal Award		1,330,803.48	
05101	Salaries	61,918.15		
05103	Overtime	4,647.07		
05111	FICA/Medicare Taxes	4,750.51		
05112	T.W.C. Payroll Taxes	17.99		
05113	Health Insurance Premiums	4,710.76		
05115	Deferred Compensation Benefits	1,049.48		
05116	Life Insurance	79.05		
05117	Dental Insurance Expense		122.81	
05118	Vision Insurance Expense	31.50		
05201	Office Expense and Supplies	155.05		
05516	Dues/Subscriptions	12,070.15		
05520	Service Contracts	625,201.50		
05521	Support Activities	17,133.27		
05527	Seminars/Training/Workshops	425.00		
05711	Travel Lodg Airf Mil	724.06		
05808	INFRASTRUCTURE - DRAINAGE SYS	301,634.05		
05810	Property and Equipment	378,640.92		
	Total 102 - American Rescue Plan Act	2,744,002.71	2,744,002.71	

City of Socorro Normal Trial Balance - City Council Special Revenue Fund Unaudited TB From 10/1/2023 Through 4/30/2024

103 - TRZ #2

GL Code	GL Title	Debit Balance	Credit Balance
01251 04201	Inter-Fund Receivable Property Taxes-Current	32,969.11	1,663,099.62
07610	CRRMA TRZ#2	1,630,130.51	1,000,000,000
	Total 103 - TRZ #2	1,663,099.62	1,663,099.62
Report Total		4,837,749.99	4,837,749.99
Report Differe	ence		0.00

Ivy Avalos Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

DATE: July 3, 2024

TO: Mayor and City Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner Development Director

SUBJECT: INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF THE CITY OF SOCORRO, TEXAS, ADOPTING A COMPREHENSIVE PLAN IN ACCORDANCE WITH TEXAS LOCAL GOVERNMENT CODE; AND PROVIDING FOR THE FUTURE ADOPTION OR AMENDMENT OF ZONING REGULATIONS AND/OR OTHER REGULATIONS AS NECESSARY AND APPROPRIATE TO BE IN CONFORMANCE WITH THE COMPREHENSIVE PLAN.

SUMMARY

Matrix Design Group completed the development of the the City of Socorro's Comprehensive Plan. The Matrix Team along with City of Socorro staff engaged with community members over the last year to prepare a vision for the City of Socorro's future. The next step for approval and adoption of the City's Comprehensive plan is the recommendation of the Planning & Zoning Commission which will then be forwarded to City Council.

BACKGROUND

A city's comprehensive plan guide's growth and development by offering a long-range vision for the community. Socorro 2040 is Socorro's vision for its future, directing decisions on land use, housing, recreation, historic and cultural preservation, sustainability and resiliency, community facilities, infrastructure, and circulation.

STATEMENT OF THE ISSUE

The public hearing before the Planning & Zoning Commission is the next step in the process for adopting a new comprehensive plan for the City of Socorro.

FINANCIAL IMPACT

None

STAFF RECOMMENDATION

No Action Necessary

ALTERNATIVE

No Action Necessary

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, ADOPTING A COMPREHENSIVE PLAN IN ACCORDANCE WITH TEXAS LOCAL GOVERNMENT CODE; AND PROVIDING FOR THE FUTURE ADOPTION OR AMENDMENT OF ZONING REGULATIONS AND/OR OTHER REGULATIONS AS NECESSARY AND APPROPRIATE TO BE IN CONFORMANCE WITH THE COMPREHENSIVE PLAN.

WHEREAS, it is necessary and reasonable for the City of Socorro, Texas, a Texas general law municipality, (herein the "City") to provide for and adopt a Comprehensive Plan, referred to and entitled as the City of Socorro, Texas Comprehensive Plan ("Comprehensive Plan") to provide for the long-range development of the City and in accordance with Chapters 211 and 213 of the Texas Local Government Code, and the laws and Constitution of the State of Texas;

WHEREAS, the City, in anticipation of growth and expansion, desires to plan for the orderly and efficient growth of the City, and the City Council finds that it is, therefore, necessary to adopt the Comprehensive Plan;

WHEREAS, the City desires to facilitate the lessening of congestion in the streets; assist the safe, orderly, healthful, and coordinated development of the City; conserve existing and future neighborhoods; securing its citizens and visitors from fire, panic and other dangers; promote the general health and welfare of the City, its residents, and the public; promote and protect the provision of adequate light and air, and prevent the overcrowding of property and undue concentration of populations; ensure the adequate provision of transportation, water, sewers, schools, parks and other public requirements; and, promote economic development of the city through an efficient and practical means by which development of the City can occur and take place; and,

WHEREAS, after review, inquiry, and after having conducted a public hearing which provided an opportunity for citizen participation at the public hearing, the City Council has found that the adoption of a Comprehensive Plan for the City, hereinafter set forth, listed in and attached to this ordinance, is reasonable and necessary for the protection and promotion of the general health and safety as well as the protection and promotion of the public health, safety, and welfare of the City, its residents, and the public.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. Comprehensive Plan. Having conducted a public hearing in which the public was allowed the opportunity to participate, the City Council finds that planning for the City's future development to require development of properties within the City limits to be consistent with adjacent and adjoining uses is important to the health, safety, and welfare of the City. The City Council having taken inventory of the current existing uses within the City has determined that it is appropriate to adopt the Comprehensive Plan, as represented on the map of uses attached as Exhibit "A" to this ordinance. The Comprehensive Plan shall be kept in the office of the City Clerk and shall be available for public inspection during normal office hours. Zoning districts, and zoning or land use regulations adopted for such zoning districts, shall be adopted to be consistent with the Comprehensive Plan. Zoning uses or regulations, as amended from time to time at the request of a landowner or on motion of the City, shall be amended to be made consistent with the Comprehensive Plan. The City may amend the Comprehensive Plan in the discretion of the City Council as permitted under state law and after a public hearing, to plan for changing plans, growth, or the development of the City.

Section 3. Severability: It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section. If any provision of this Ordinance shall be adjudged by a court of competent jurisdiction to be invalid, the invalidity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapter 551, Texas Government Code.*

Section 5. Effective Date. The Ordinance shall be in force and effect from and after its passage on the date shown below.

	PASSED AND APP	ROVED at a regular 1	meeting of the City Council of Socorro, Texas,
on this	day of	, 2024.	
			CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:		
Olivia Navarro, City Clerk		
James A. Martinez, City Attorney		

Introduction, First Reading and Calling for a Public Hearing: July 11, 2023 Second Reading and Adoption:



City of Socorro 2040 Comprehensive Plan

Draft Final







Acknowledgments

City Council

- Ivy Avalos
 Mayor
- Ruben Reyes At-Large Representative
- Cesar NevarezDistrict 1 Representative
- Alejandro Garcia District 2 Representative
- Rudy Cruz Jr.
 District 3 Representative/ Mayor Pro Tem
- Yvonne Colon-Villalobos District 4 Representative

Planning and Zoning Commission

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- Andrew Arroyos
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- Victor Perez
 Deputy City Manager

Steering Committee

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 Business Owner
- Omar Martinez
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- Geraldine Salazar
 Socorro Code Enforcer
- Andrew Arroyos
 Socorro Planning and Zoning
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 Director of Community Development
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- Jody Stubbs Property Owner/Business Owner



Socorro 2040 Comprehensive Plan City Project Team

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- Robert Rojas
 Police Chief
- Laura ArredondoCommunity Wellness Coordinator

Special Appreciation

The City of Socorro, Texas, extends its sincere gratitude to the community members who took part in this crucial process.

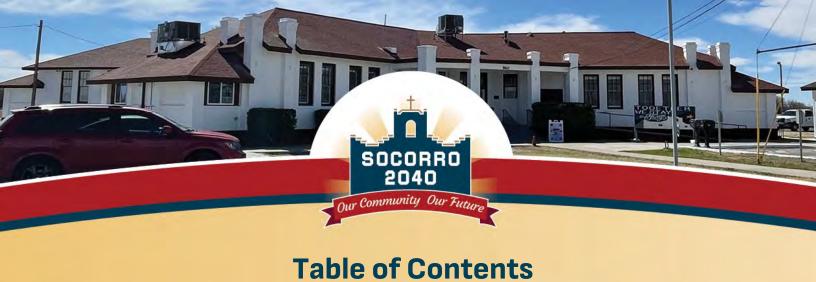
Comprehensive Plan Consultants



Matrix Design Group
Primary Consultant



Texas Infrastructure Development GroupSubconsultant



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1 Introduction

The Socorro 2040 Comprehensive Plan is the primary guide for the City's growth. It serves as both a long-range community vision and a policy document, offering guidance for physical, economic, and social progress. The Plan provides a blueprint for the future, directing decisions on land use, housing, recreation, historic and cultural preservation, sustainability and resiliency, community facilities, infrastructure, and circulation. Through its Vision Statement, goals, policies, maps, and implementation measures, the Plan provides a framework for future growth, ensuring balanced development and appropriate and compatible land uses. As a guide for long-term planning decisions, it aims to bring the community's vision to fruition, meeting the needs of current and future residents while fostering sustainable growth.



Socorro: A City with a Mission

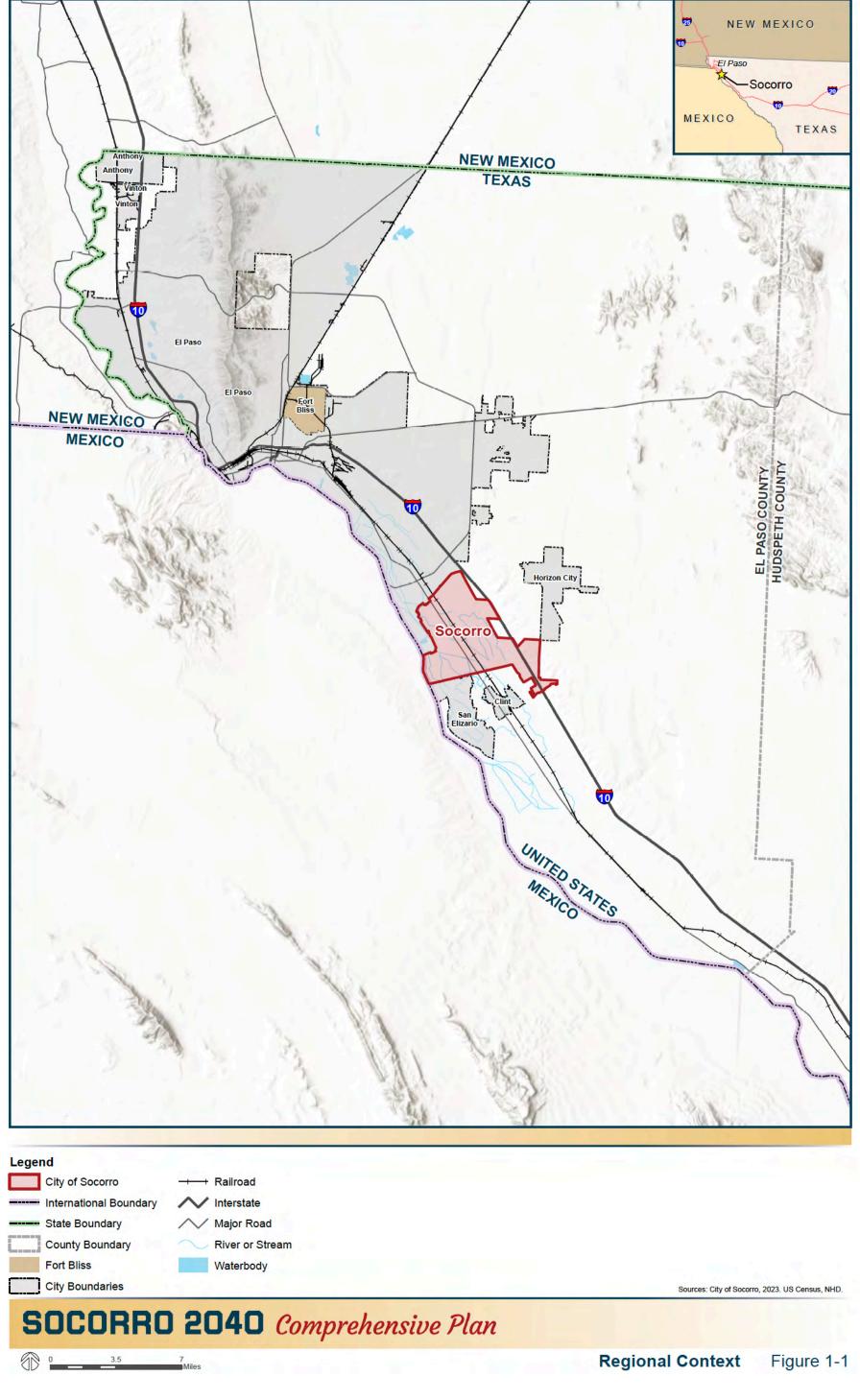
From its beginning, the City of Socorro has thrived as a ranching and agricultural community strategically nestled in the southwestern region of Texas along the Rio Grande River in the El Paso area. This location made it an ideal settlement for farmers seeking to cultivate crops and raise cattle.

Established in 1680, Socorro grew as a blend of Spanish colonialism, Mexican heritage, and American expansion, fostering a unique cultural tapestry that endures to this day. Central to the City's identity is the Socorro Mission, a historic mission around which the community has evolved. It is part of the El Paso Mission Trail, a trail system connecting three missions—
Ysleta Mission, Socorro Mission, and San Elizario Presidio— and serves as a key landmark that celebrates the City's history and inspires its future.



Socorro is within El Paso County, Texas and shares part of its western border with Mexico. Nestled adjacent to Interstate 10 and in close proximity to the Loop 375 Highway, Socorro has transportation arteries that serve as vital conduits for the community's continued evolution and growth. The City's population is slightly over 36,000, with a unique composition that stems from a cultural and historical blend paired with agricultural roots.

Throughout the 20th century, Socorro experienced population growth and a surge of new development. The city today spans 14,060 acres (17.5 square miles). The regional context for the City of Socorro is shown on Figure 1-1.





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Ysleta del Sur Pueblo: A Cornerstone in the Community

The Ysleta del Sur Pueblo, also known as the Tigua Tribe, is one of the oldest communities in Texas and has deep roots in the region surrounding Socorro, dating back over three centuries. Following the Pueblo Revolt of 1680, the tribe was forced to migrate from their ancestral lands in New Mexico to the El Paso area, establishing the Ysleta del Sur Pueblo community near the banks of the Rio Grande.



The Ysleta del Sur Pueblo is one of only three federally recognized tribes in Texas, marking it a historically and culturally significant entity. As one of the earliest Native American tribes to come into contact with European settlers in this region, it has played a crucial role in the cultural and historical landscape of West Texas. The tribe has retained much of its traditional form of governance. It continues to practice many of its ancestral customs and ceremonies, which contribute to preserving its unique cultural heritage.

The presence of the Ysleta del Sur Pueblo enriches the community of Socorro and the greater El Paso area. Their involvement in local events and the regional economy through cultural tourism and tribal enterprises underscores their integral role in local development. The tribe's efforts to maintain their language and traditions, alongside active participation in environmental conservation and education, highlight their commitment to fostering a sustainable future for their members and the wider community.

The Ysleta del Sur Pueblo also plays a pivotal role in educational outreach, offering programs that engage the public about their history and cultural practices. These initiatives not only contribute to a greater understanding and appreciation of Native American heritage in the region but also strengthen the cultural fabric of Socorro and surrounding areas.



A Plan for the Community

People are drawn to Socorro for its unique blend of history, culture, and community spirit. The city offers stunning desert landscapes, emerging retail and entertainment, and a vibrant cultural scene. It is home to several historic sites that showcase the area's deep-rooted Mexican, Spanish, and Native American heritage through the Ysleta del Sur Pueblo. Socorro's friendly and welcoming atmosphere makes it an ideal place to raise a family, with safe neighborhoods, good schools, and a strong sense of community. As the City continues to grow, preserving its heritage, roots, culture, and community identity remains a priority.

Recognizing the need to address the significant changes and growth since the last plan in 2014, the City of Socorro embarked on updating its Comprehensive Plan. The 2040 Comprehensive Plan guides the City's growth and development over the next 20 years, considering local and regional trends in the economy, business environment, industry, future land uses, demographics, and natural growth. By involving public and stakeholder participation, the City created a plan that reflects the community's aspirations.

This Comprehensive Plan is a document benefiting all of Socorro's residents. It serves as a roadmap for the City's future, ensuring that growth and development are managed and enhance the quality of life for everyone. The development of the 2040 Comprehensive Plan represents an incredible opportunity for Socorro to build on its strengths, address its challenges, and create a vision for the future that aligns with the aspirations of its residents.



The plan will help Socorro attract new businesses, enhance tourism, develop housing solutions, and improve infrastructure, making it an even more attractive place to live, work, and visit. By setting clear goals under the guiding vision, the Comprehensive Plan will inform the City's development in a way that preserves its unique character. This is a pivotal moment for Socorro, and the successful implementation of the plan will ensure a bright and prosperous future for the City and its residents.

Socorro Past and Present

Community History

Socorro traces its origins to the aftermath of the 1680 Pueblo Revolt, which expelled Spanish settlers from New Mexico. The Piros and Mansos were the first peoples in the area, and following the revolt, the Ysleta del Sur Pueblo was established in 1682. These indigenous groups built the first Socorro Mission. Although much of their culture and identities were erased, they became integral to the Socorro community. Today, the Ysleta del Sur Pueblo remains the only pueblo community in Texas, with their reservation located within Socorro city limits. In 1682, amid this backdrop, the Spanish established a mission in Socorro, formally named Nuestra Señora de la Limpia Concepción de los Piros de Socorro del Sur. In the years that followed, the community that is today Socorro began to take shape around this mission.

The community's trajectory saw shifts in sovereignty. It became part of Mexico from 1821 until 1848, when it was incorporated into the State of Texas following the U.S.-Mexican War.

Throughout the 19th century, Socorro maintained its essence as a modest agricultural community, nourished by locally built acequias irrigating crops such as alfalfa, fruit trees, and grains. Socorro, Texas was first incorporated as a city in 1871. It was later re-incorporated in 1986 in response to an annexation attempt from neighboring El Paso.



The 20th century marked a period of gradual expansion for Socorro. Developers gradually infiltrated the community, enhancing its infrastructure with additional housing and commercial services, thereby transforming the historically rural setting. This development also led to the emergence of colonias, unincorporated neighborhoods that expanded housing opportunities but presented unique challenges in urban planning due to the lack of specific supporting infrastructure. The City enacted its first Comprehensive Plan in 1988 to manage this growth,



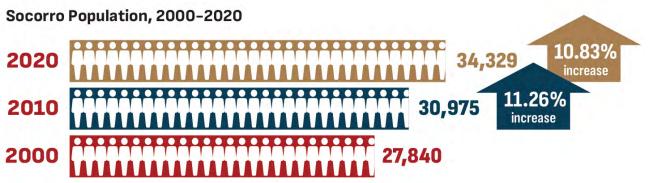
including efforts to integrate and support the colonias. As the 21st century dawned, Socorro underwent a surge in population, with residential subdivisions and services flourishing. The City embraced its family-friendly reputation, fostering a welcoming environment for residents and visitors alike. The most recent update to the Comprehensive Plan occurred in 2014, reflecting Socorro's ongoing evolution. Amid this evolution, the community cherishes its rich history, recognizing the foundations that shaped Socorro into the vibrant city it is today.



Socorro Today

Population

The City of Socorro has grown consistently during the past several decades. After adding more than 2,293 residents from 2010 to 2020, the City expects to see continued growth. In 2022, the American Community Survey estimated Socorro's population at 35,429. According to the World Population Review, by 2029, Socorro's population is expected to reach 48,748. The steady increase in population will require additional housing, commercial space, recreational facilities, and employment to support its evolving needs.



Source: 2000 US Decennial Census, 2010 ACS 5-Year Estimates, 2020 ACS 5-Year Estimates

Population Distribution

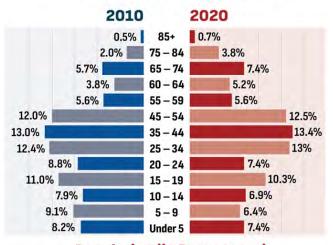
to the area.

Socorro residents are aging in place, and Socorro continues to appeal to newcomers.

Socorro will need to develop new housing, commercial space, and recreational facilities to accommodate the diverse demographic spectrum and provide live and work opportunities for existing residents, their growing families, and new residents. This development will not only support the accessibility and well-being of the older population but also will serve as an appealing option for the younger demographic.

For comparison, Horizon City has experienced significant economic development, including new housing projects and job opportunities, which attract new residents, particularly young families and professionals. In contrast, San Elizario retains its rural lifestyle and is seeing slower growth, with higher aging populations and fewer young families moving

Distribution of Population by Age

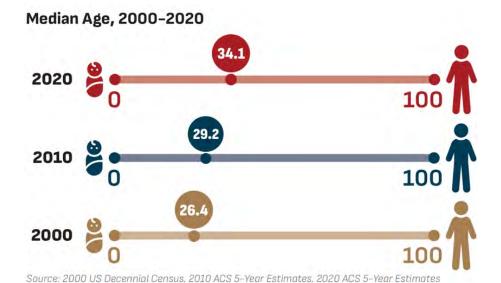


Population (in Percentage)
Source: 2010 ACS 5-Year Estimates, 2020 ACS 5-Year Estimates

Median Age

While the median age in Socorro is slightly higher than in neighboring cities and continues to rise, it remains a relatively young community overall. For example, Horizon City has a median age of 29.3, and San Elizario has a median age of 27.9. This trend in Socorro is attributed to its residents aging in place, alongside the influx of young families moving into the area.

While the median age is increasing, it is important to consider recreational facilities, transportation options, housing needs, and other amenities to support a wide range of residents, with increased consideration for younger families and a younger workforce.





Vision Statement

The Vision Statement describes Socorro's desired future condition and articulates the shared aspirations of residents, property owners, leaders, and other stakeholders. The Vision Statement is a source of inspiration and guidance for the Socorro 2040 Comprehensive Plan and contains the key values governing this Plan's subordinate goals, policies, and implementation actions. Socorro's 2040 Vision Statement is:

Socorro is a welcoming community that celebrates diversity, preserves its rich culture and history, and fosters economic growth, environmental stewardship, and a high quality of life for residents and visitors alike. It stands as a symbol of unity and prosperity for future generations.

Vision Statement Explanation

Elements of the Vision Statement have been derived from feedback from the public, the Steering Committee, and City staff. Common themes are that supported the development of the Vision Statement include:

- Livable
- Mission and Mission Trail
- Family-oriented
- Friendly
- Prosperous
- Historic and agricultural heritage



What is the Comprehensive Plan?

The Comprehensive Plan is a long-range, broad policy, living document describing the goals and policies that reflect Socorro's overarching vision, values, and aspirations. Together with a series of maps and diagrams, these components provide direction for Socorro's future by guiding growth and land development decisions in accordance with the City's goals. The Plan is intended to be used by everyone from citizens to developers, City employees, and elected leadership. The guidance within is developed by those whom the Comprehensive Plan will serve.

The Comprehensive Plan has the following qualities:







General

It provides overarching and citizen-directed policy guidance that can be used to direct future land use and resource decisions.

Broad Scope

It encompasses a wide range of community aspects, including land use, transportation, environmental protection, economic development, housing, public services, and community amenities, providing a complete framework for strategic community growth.

Long Range

It provides longrange guidance (15 years or more) on how Socorro's vision can be attained.

The Plan is not a zoning map, a tool to promote special interests, static, a detailed policy for specific properties or areas, or a capital improvement program, but it does help guide those tools.



Relationship to Other City Plans and Regulations

No single City planning document or regulation operates in isolation; rather, they are interconnected and mutually influential. The Comprehensive Plan serves as a cornerstone, offering policies to steer growth and development. While it does not explicitly delineate other planning documents or regulatory frameworks, it may contain directives that shape or revise such documents and regulations. A robust Comprehensive Plan forms the bedrock of a community's trajectory, setting the stage for a cohesive array of more detailed plans and regulatory measures. This integrated network is essential for constructing a sustainable, thriving community.



Who Uses the Comprehensive Plan?

400

The Plan integrates and expands upon strategies of City departments and community collaborators. City staff will reference it during the evaluation of alterations to development regulations and rezoning appeals and when suggesting improvements to facilities, services, and capital investments. Additionally, the Comprehensive Plan will provide a strategic framework aligning local development goals with broader regional and national priorities, making it an important tool in justifying the need for grant funding and securing resources for various projects. Department leaders will employ the Plan to shape work plans, budgets, and capital enhancements.

City ounci

The City Council will rely on the Plan as a framework for decision-making, ensuring the City's long-term vision remains a consistent anchor point.

Boards and Commissions

Members of appointed boards and commissions will leverage the Plan to fulfill their duties and objectives. Certain boards, such as the Planning and Zoning Commission, will regularly consult the Plan for direction in decision-making processes.

sident

Residents will utilize the Vision Statement, goals, policies, illustrative maps, and implementation plan to evaluate the growth potential in specific areas throughout the City. They will reference it when addressing proposals or other matters before the City Council or appointed boards or commissions. Serving as a shared reference point, the Plan will facilitate constructive discussions about the benefits and concerns associated with growth and development, ensuring the welfare of Socorro.

evelopers

Property owners, developers, builders, and other stakeholders involved in Socorro's advancement will consult the Plan to design projects and site plans that consider the broader community context, rather than focusing solely on individual sites. The Plan will initiate discussions on crucial issues and considerations to inform decisions regarding land use changes.



Navigating the Plan

From the vision goals to the specific goals and policies of each element, the Comprehensive Plan provides guidance and valuable insights to support informed decisions and contribute to the ongoing dialogue shaping the City's future. To improve document readability and usability, the Plan is organized into a series of elements with similar themes, goals, and policies.

The Comprehensive Plan is organized into the following chapters and elements.

- Introduction: Provides an overview of Socorro's history and character today, what the Comprehensive Plan is and how it is used, and a summary of the Plan.
- Community Engagement: Describes the community outreach that went into developing the Plan and the role that City staff, the Steering Committee, and residents played in shaping the Plan.
- Growth and Development Element: Provides context for future land uses and development considerations for economic prosperity as the City continues to evolve. This element covers:
 - Land Use
 - Housing
 - Economic Development
- Quality of Life Element: Identifies existing and future recreational features that contribute to the well-being of the Socorro community members. This element covers:
 - Historic and Cultural Resources
 - Parks and Recreation
 - Trails
 - Open Space
- Mobility Element: Discusses circulation throughout Socorro and modes of transportation for Socorro's residents. This element covers:
 - Transportation Network
 - Mobility Framework
 - Active Transportation
 - Public Transportation
 - Freight

- Public Services and Infrastructure Element: Summarizes the infrastructure and services that keep the City running and provide quality service to residents while addressing how future growth supports the upkeep of services. This element covers:
 - Government Offices
 - Public Facilities
 - Public Safety
 - Public Health Clinics
 - Educational Facilities
 - Infrastructure and Utilities
 - Capital Improvement Plan
- Community Resilience Element Identifies opportunities for the City to implement actions to support resiliency, sustainability, and environmental stewardship as the community grows. This element covers:
 - Sustainability and Resiliency
 - Environmental Planning
 - Water Resources
 - Energy
- Administration and Implementation: Includes implementable actions for the City that help accomplish the goals and policies, and ultimately, the Comprehensive Plan's vision. Elements, relevant goals, and timeframe for completion are used to organize the implementation actions. This chapter also addresses how the Comprehensive Plan is administered and amended.





What are the Goals and Policies?

Each element includes a series of goals and policies to guide future needs of the City and its residents and achieve the Vision Statement. Each goal and policy is identified by an alphanumeric identifier for easy reference.

Goals

Each goal details the envisioned future condition. Some goals include a more detailed supporting statement or measurable metrics to further clarify the purpose of the goal.

Policies

Each goal is supported by one or more policies detailing the specific approaches and actions necessary to realize the goal. Some policies include a supporting statement while others are self-explanatory.

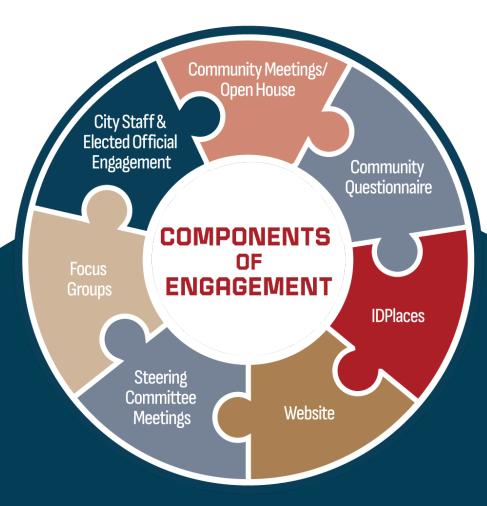




2 Community Engagement

During the planning phase of the Socorro 2040 Comprehensive Plan, it was imperative to actively seek and integrate community input. Engagement with interested and passionate residents and stakeholders was ongoing throughout the process, solidifying the profound care and enthusiasm Socorro residents hold for their community.





An essential component of crafting any comprehensive plan involves obtaining input and fostering community participation. While developing the Socorro 2040 Comprehensive Plan, this was achieved through a robust and ongoing bilingual outreach effort coordinated in English and Spanish. This initiative allowed hundreds of residents to express their opinions on a variety of topics through numerous outlets.

The project website served as a platform for interested citizens to provide online comments, utilize the IDPlaces mapping tool, and complete the online community questionnaire. In-person events encompassed three community meetings featuring a set of bilingual engagement activities for residents' participation. Each component of community input was considered to ensure the Socorro 2040 Comprehensive Plan authentically reflects the diverse perspectives and priorities of the community, making it a true reflection of the City of Socorro.

Steering Committee

The Comprehensive Plan Steering Committee consisted of a diverse group of local community members, each bringing a unique background and specialized expertise to represent the community. Their primary role was to act as advocates for the residents of Socorro, encompassing those who live, work, and recreate in the city.

The committee members served as project liaisons and played a critical role in shaping the Vision Statement and developing the Plan. They were responsible for assessing the community's priorities and identifying opportunities for Socorro's growth and improvement. Additionally, the Steering Committee members served as project ambassadors, responsible for promoting the project and disseminating information throughout the community.

The Steering Committee was engaged throughout the development of the plan via email, providing review and comment of draft materials, development of the Vision Statement, goals and policies, and Future Land Use Map, and by attending meetings.

Three Steering
Committee meetings
were conducted
throughout the
planning process,
each with distinct
objectives.

August 16, 2023

The Steering Committee was introduced to the Comprehensive Plan process and received an explanation of their roles and responsibilities. During the meeting, committee members participated in interactive exercises intended to assess the community's strengths and identify opportunities for the future of Socorro. Steering Committee members were also presented with a preliminary version of the community questionnaire. Each question was reviewed, and members were encouraged to provide feedback, which was subsequently integrated into the questionnaire before its distribution to the community.



October 5, 2023

The Steering Committee received an overview of the outcome from the initial community meeting. The primary goal for this meeting was to relay the public's feedback and refine the draft Vision Statement for the Plan. Committee members were encouraged to contribute ideas that personally resonated with them and encapsulated the community's vision for the Socorro 2040 Comprehensive Plan. Secondary goals of the meeting were to discuss preliminary goals and policies for the Plan and discuss the way forward for updating the Future Land Use Map, including revising the land use category descriptions.

March 4, 2024

This Steering Committee meeting primarily focused on identifying changes to the Future Land Use Map, including a review of the 2014 map, a review of current zoning across the city, and a discussion of road network improvements to identify revisions to the Map. Members engaged in a discussion on the draft land use categories, offering valuable feedback.

Committee members also reviewed a draft goals worksheet, which each member was asked to complete following the meeting and return to the project team. This worksheet helped gather additional feedback and recommendations on the draft goals, which were developed based on the community feedback received thus far.





Focus Groups

Ten focus group interview meetings were conducted with local and regional topic experts to gain an understanding of the specific needs and challenges that the Comprehensive Plan should encompass. The purpose of these interviews was to conduct smaller group discussions with a range of participants, including residents, business owners, community advocates, organizations, and technical experts. These interviews served to deepen the understanding of local issues that should be addressed in the Plan.

The focus group topics covered the following:

- Elected Officials
- Infrastructure/Utilities
- Transportation
- Housing

- Logistics
- Economic Development/ Small Businesses
- Socorro Independent School District
- State/County Agencies
- Historic Preservation
- Community Service Organizations





Community Contributions

The efforts to include as many community members as possible in the Comprehensive Plan development process were exhaustive. Citizens were offered a wide array of opportunities to participate and make their voices heard.



Community Engagement Opportunities

The three community meetings served as successful demonstrations of the active involvement of Socorro residents. Meeting materials were prepared in both English and Spanish, promoting inclusivity and equitable engagement. Information about the events was distributed through email lists, website updates, Socorro's social media, and City staff's presence at local community events to spread awareness.



Community Meeting #1

The overarching goals of the first community meeting were:

- Engage the community in developing a vision for the City of Socorro.
- Identify community priorities that can be utilized to develop implementation goals.
- Inform and encourage participation and comments from members of the community.
- Explore solutions and opportunities for several identified planning policy topic areas.
- Simplify the Comprehensive Plan update process and educate all on the next steps.
- Identify strengths and challenges throughout Socorro that should be celebrated or addressed based on a series of topics.



The meeting began with a presentation outlining the purpose of the update, followed by an open house featuring interactive exercises designed to promote maximum participation. Participants provided feedback through a variety of activities, including two openresponse feedback boards where attendees expressed thoughts they love about Socorro and shared their vision for the City's future.



Furthermore, a set of statements derived from each element of the Plan encouraged attendees to voice their opinions and indicate their agreement or disagreement with the listed statements. Participants were also given an opportunity to share their insights regarding strengths and challenges that exist within the community. The feedback collected from these activities was reviewed, and the resulting community consensus played a key role in shaping specific goals and policies for the Comprehensive Plan.



Community Meeting #2

The overarching goals of the second community meeting were:

- Engage and inform the community about the progress of the Plan, encouraging an environment for constructive input and feedback to shape its development.
- Determine strategic land utilization priorities to enhance community development.
- Explore options for better thoroughfare solutions to improve connectivity and accessibility.

The event took place during the City's monthly Socorro Sunday event, where the main attraction was the 2040 Comprehensive Plan booth. Attendees engaged in a dynamic visual preference activity centered on land use. A range of land use options was presented in voting boxes, enabling community members to express their preferences for Socorro's future.



Situated near the voting boxes, a display of large format maps and bilingual information boards was arranged, offering attendees insight into the feedback received by the project team and the ongoing factors shaping the Plan's development. This setup allowed for open communication between the project team and community members.

Youth engagement initiatives were also integrated, featuring a questionnaire and coloring sheet aimed at younger participants. As an

added incentive, booth visitors who participated in activities or sought information about the Plan had the chance to spin a prize wheel and take home some fun mementos.

Community Meeting #3

The final community meeting was held on June 17 at the Socorro City Council Chambers. The purpose of this meeting is for the community to learn about the Draft Socorro 2040 Comprehensive Plan, the Future Land Use Map, and the goals and policies. A presentation was given to convey the importance of the Plan in guiding future growth, summarize the community engagement efforts, and discuss the components of the Plan. A question and answer period was held after the presentation, and then attendees were given time to read large format posters with key draft goals and policies and ask questions individually with the project team.

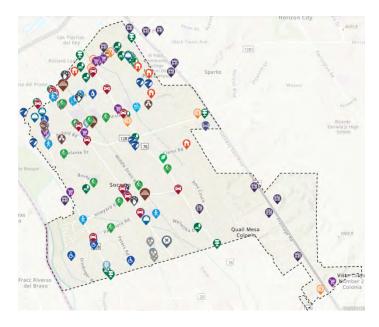




Socorro 2040 Project Website

The project website functioned as a hub that provided updates on Plan information, engagement opportunities, and relevant Plan documents for review. These features were accessible throughout the process to foster engagement at each phase of the Plan. Some engagement opportunities, such as the IDPlaces interactive mapping and comment tool and the community questionnaire, were only available during a limited time to gather input.





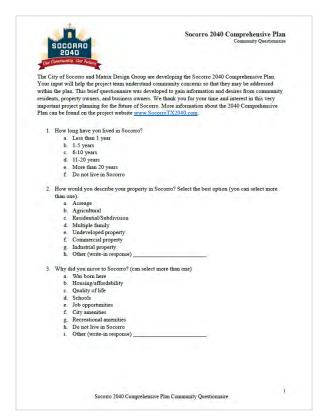
IDPlaces Tool

The interactive IDPlaces mapping and comment tool gave the public and stakeholders the ability to identify issues and opportunities on a dynamic, web-based map and provided the community with multiple ways to voice their opinions related to specific geographic locations. The tool allowed participants to mark the geographic area where the issue or opportunity exists, add comments, or upload images and documents to create a more interactive experience. Comments were then made available for other users to see, creating a collaborative platform.

Community Questionnaire

A bilingual community questionnaire was designed to elicit insights into various aspects of the community and to assess Socorro's existing strengths and challenges. This questionnaire was developed and refined, considering specific input from the Comprehensive Plan Steering Committee and City staff.

The questionnaire was distributed at local community events including the first
Comprehensive Plan community meeting and was available on the project website for three months. This accessibility ensured that individuals who could not attend in-person meetings had the opportunity to share their perspectives and actively engage in the process. Following this, a findings report was prepared, identifying common themes and community priorities. The feedback collected through the questionnaire played a pivotal role in shaping the development of the Comprehensive Plan and in defining the goals and policies for each element.



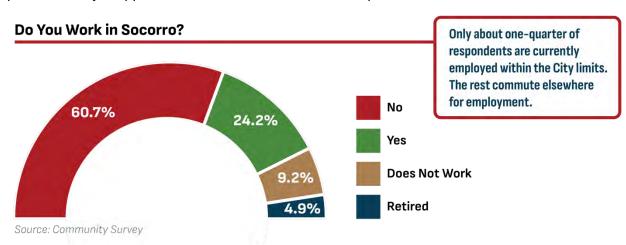
The findings from the questionnaire were instrumental in shaping the Plan. The community's desire for better employment and shopping opportunities led to the inclusion of economic development strategies aimed at attracting new businesses and supporting local entrepreneurs. The emphasis on historic preservation influenced the plan to incorporate guidelines for maintaining and protecting historic sites. Additionally, the feedback on community pride and family growth helped to frame a vision statement that focuses on fostering a vibrant, family-friendly environment that values its heritage and looks forward to sustainable growth.

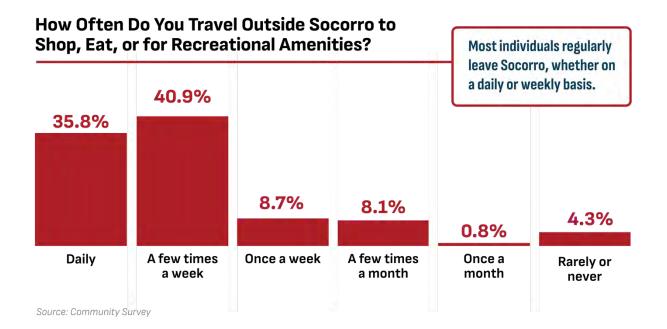


The common themes that emerged from the findings report were:

Employment and Shopping Opportunities

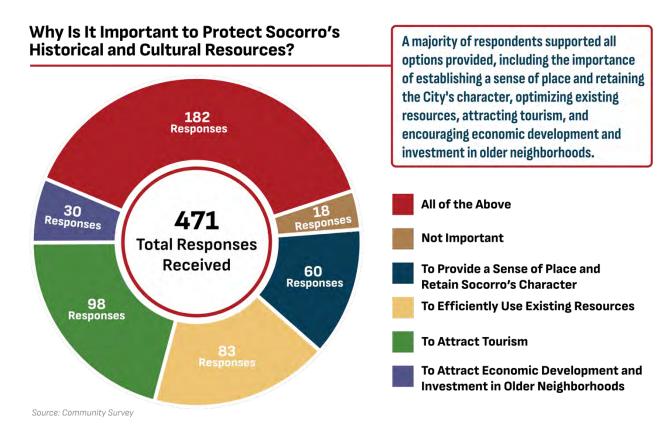
A significant number of respondents highlighted the need for better employment and shopping opportunities. This feedback indicates a demand for economic development initiatives that can provide more job opportunities and enhance local retail options.





Historic Preservation

Protecting historic sites and buildings was deemed important by many participants. This suggests that any future development plans should include measures to preserve the community's historical heritage.





City Council and Planning and Zoning Commission

As part of the focus group discussions, Mayor Ivy Avalos was interviewed and provided invaluable insights on effective community engagement practices, enriching the outreach efforts. During this exchange, Mayor Avalos highlighted the distinctive qualities of Socorro and her desire to preserve the community's character and historical attributes while embracing expected growth. She also offered her thoughts on areas where the community could direct more attention to continue the success of current policies.

Throughout the Comprehensive Plan process, the Socorro City Council and the Planning and Zoning Commission members were actively engaged. Councilmembers and commissioners also participated in the community meetings and offered feedback, contributing to the Plan's development.

During the public draft review period, the Plan was presented at a joint workshop with the City Council and Planning and Zoning Commission on June 18, 2024. The workshop gave Council members and Commissioners a chance to review and discuss the Plan's components and learn how they addressed community interests and desires. An open discussion offered Council members and Commissioners an opportunity to provide guidance on updates to the Plan before it is finalized.

The Planning and Zoning Commission held a public hearing on July 16, followed by a public hearing by the City Council on July 18. At the July 18 public hearing, the City Council passed an ordinance to adopt the 2040 Comprehensive Plan.





Growth & Development

The Growth and Development Element provides a framework for maintaining Socorro's suburban lifestyle while effectively managing sustainable growth. As new development occurs, it is imperative to set forth guidelines that protect the distinctive culture and heritage that make the City of Socorro special. This element will establish land use, economic strategies, and objectives to guide development and growth over the coming years. Socorro aims to diversify housing solutions, attract new businesses and investments, and create job and shopping opportunities for residents. This element provides a framework for achieving these efforts in a sustainable and equitable manner, considering the City's unique characteristics, resources, and needs.



Land Use

Existing Land Use

The City of Socorro rests in the southwestern corner of Texas, with Mexico bordering to the west and Interstate 10 to the east. It is also south of the TX-375 Loop. Socorro's proximity to the Rio Grande to the west and trade corridors extending through the community from Mexico to New Mexico influenced the City's settlement patterns. Covering approximately 14,162 acres or roughly 22 square miles, Socorro remains deeply rooted in its rich historical and agricultural heritage while embracing new growth and community amenities, which is an approach to modernization that its residents cherish.

Historically, Socorro's land use has evolved organically, driven by incremental growth as former agricultural lands have been developed. Market forces have largely shaped development patterns, with zoning and infrastructure reacting to rather than guiding growth trends. During the past two decades, Socorro has experienced population growth that exceeds 22%, with newcomers drawn to the community's farming character and quiet lifestyle.



The area near highways predominantly features typical highway-oriented development, including gas stations, car washes, drive-through establishments, high-intensity commercial uses, industrial buildings, logistics centers, and warehousing facilities. Industrial activity is increasing with a significant portion dedicated to self-storage construction alongside manufacturing, logistics, and warehousing facilities. In contrast, the remainder of the City has experienced a prevalence of car-reliant establishments, with limited shopping and dining options available.



Detached single-family homes dominate Socorro's residential landscape, ranging from small-town style properties to expansive lots, reflecting its agricultural heritage. Limited multifamily options, such as apartments and condominiums, are

available in Socorro. Incorporating a wide range of housing densities into the City's zoning code can provide affordable housing, promote equality, enhance sustainability, and support a thriving, diverse community. Higher-density housing, such as apartments and townhomes, promotes a sense of community, reduces urban sprawl, preserves open spaces, and better leverages existing infrastructure. A mix of housing types can support various businesses and services, contributing to economic growth and stability and allowing the City to adapt to changing demographic trends and housing needs over time.

The City has 73 designated Colonias located within the city limits. The Colonia subdivisions surfaced in the area in the 1950s, when small farmers and developers sold portions of their land to Mexican immigrants who built dwellings to be near their work environment. The lack of affordable housing within border communities such as Socorro resulted in these individual lots becoming subdivisions that lacked basic services such as potable water, wastewater, power, natural gas, and paved streets. The Texas Legislature established laws to prevent Colonias in 1995. It established a funding source to assist in allocating resources to Texas counties to extend water and wastewater to the established Colonias. However, those funds were available only for a limited timeframe following the City's incorporation. Additionally, this does not address the need for other basic infrastructure such as electric, gas, and paved roads. Socorro is still working with El Paso County and utility providers to address Colonias within the City, some of which still do not have these basic services.





Socorro faces challenges in providing local employment opportunities, leading to a substantial portion of residents commuting outside the City for work. According to the U.S. Census Bureau's "On The Map 2020," 12,167 residents commute outside the City for work, while 3,405 individuals commute from outside the City into the community for employment. Only 496 people live and work within Socorro's boundaries, highlighting the need to attract local industries that can provide jobs and foster a more self-sustaining economy.

Table 3-1 illustrates the land use distribution in Socorro and its comparison to the national standard for other communities under 50,000 across the U.S. This standard may vary due to regional differences in land planning, era of development, and community priorities, but it can help guide future land use decisions when significant land use changes are made. Generally, Socorro aligns with the commercial makeup of similar communities. Although Socorro boasts an open space percentage exceeding the average, notable prospects lie in the realm of industrial and residential development. Given the slight deficit in designated land for industrial purposes, Socorro should consider identifying areas for economic development and expansion that have the potential to grow the property and sales tax base and provide additional employment opportunities. There have been large areas of land that have been identified for future industrial development that may not be accounted for in Table 3-1. Similarly, diversifying housing types and products can help keep low costs of living and promote ownership opportunities for residents.

Table 3-1 Composition of Average Land Uses in Small Cities (Population under 50,000 in the United States)

Land Use	Socorro	National Standard
Residential	34.5%	72%
Commercial	11.0%	11%
Industrial	4.2%	8%
Open Space	27.5%	9%
Other/Unclassified	22.8%	N/A

Source: City of Socorro, 2023; American Planning Association, 2022 **NOTE:** Land uses in Socorro are based on current zoning as of 2023 and may not reflect actual existing use.

Future Land Use

Throughout the development of the 2040 Comprehensive Plan, residents emphasized the importance of preserving Socorro's unique agricultural heritage and lands. Not only should historical areas be preserved and protected, but the development surrounding these sites should also align with their character.

Residents expressed a range of preferences on housing, from large agricultural properties to small-lot, single-unit and multifamily options, to support housing diversity and attainability. To promote responsible growth, blending these preferences by buffering and appropriately transitioning to smaller, denser lots from large-lot properties is essential. This approach preserves the cherished character while providing residents with diverse housing options and services.

Socorro community members advocated for expanded retail and commercial services to accommodate the City's growth and provide for increased shopping, restaurant, and employment. In response, the City created and adopted the Shopping District on Nuevo Tanks Hueco Road. This district prioritizes additional services and entertainment, including enhanced dining, family, and shopping experiences.

The Shopping District

The City aims to attract and capture more businesses and retail establishments to enhance the quality of life for its residents. While the Shopping District was initially established for Nuevo Hueco Tanks Road, its principles and goals can be integrated into other neighborhood and regional commercial developments along major arterials to promote improved retail,





Residents also emphasized the importance of pedestrian-friendly and bikeable commercial areas to enhance community safety. Improving community connectivity through enhancements to the City's sidewalk network, along with Texas Accessibility Standards (TAS) initiatives, is crucial.

Furthermore, residents highlighted the need for new industrial development to create jobs and revenue for the City. They called for additional employment and business opportunities to allow community members to live and work within Socorro.

Given the potential impact of desired developments on employment, services, and commerce, workforce and attainable housing emerge as critical elements of the Plan to support the City's land use priorities. Texas Accessibility
Standards (TAS) are
the state-specific
accessibility
standards that apply
to public and private
buildings and
facilities in Texas

Future Land Use Categories

There are eleven (11) land use categories and one overlay district to capture the visioned 2040 character of Socorro. The purpose of these categories is to:

- Provide guidance for new development in undeveloped areas to ensure the necessary housing, businesses, and services for residents;
- Accommodate a range of incomes, lifestyles, and community preferences for the population;
- Facilitate economic development and employment opportunities for the City; and
- Conserve the agricultural, rural, and farming areas in Socorro in appropriate areas.

Table 3-2 2040 Future Land Use Categories

Designation	Maximum Density	Description	Total Acres in Future Land Use Map
Open Space and Parks (OSP)		This designation includes passive and active local, state, and federal parks, multipurpose trails, preserved or conserved public or private open space, wildlife corridors, nature centers, recreation areas, rivers, streams, canals, floodways, floodplains, and other uses that support an active community and outdoor tourism and have a minimal ecological impact.	711 acres
Agriculture (AG)	1 du/5+ acres or 1 du/lot with properties smaller than 5 acres	This designation supports the continuation of agricultural and related functions that are customary in Socorro. Residential densities are very low. This category applies to areas that should not be intensified or developed by 2040. Detached single-family homes at a density of 1 du/5+ acres or 1du/lot with properties smaller than 5 acres, and accessory dwelling units are allowed along with related garages, sheds, barns, silos, and other agricultural structures. Storage and use of farm implements, equipment, vehicles and materials, livestock, and agricultural elements, including animals, pastures, croplands, vineyards, apiaries, "you-pick" farms, solar energy development, agritourism, and agricultural product retail sales such as farmers markets are also allowed.	1,591acres
Rural Residential (RR)	1 du/acre	This designation supports traditional large-lot, single-family residential development. Lots are a minimum of one (1) acre (43,560 square feet), and the primary use is residential.	1,363 acres
Suburban Residential (SR)	5 du/acre	This designation supports detached single-family residential structures and accessory uses on lots greater than 8,500 square feet.	2,875 acres
Medium-Density Residential (MDR)	7.25 du/acre	This designation supports medium-density single-family residential structures, duplexes, triplexes, quadplexes, townhomes, and condominiums on lots greater than 6,000 square feet.	1,201 acres



Table 3-2 2040 Future Land Use Categories (continued)

Designation	Maximum Density	Description	Total Acres in Future Land Use Map
Urban Residential (UR)	7.25-15 du/acre	This designation supports medium- to high-density residential uses that consist of one or more buildings that contain two or more independent dwellings on one parcel. This includes duplexes, triplexes, quadplexes, row homes, townhomes, condominiums, court homes, cottage clusters, and apartments on lots greater than 6,000 square feet. Multistory development is encouraged. This land use category should occur along major thoroughfares or in areas of the city that are already established at a higher density. All development must follow multifamily design guidelines.	107 acres
Neighborhood Commercial (NC)		This designation allows low- to moderate-intensity commercial, service, and office uses that primarily serve market areas close to residential neighborhoods. Uses in this district promote a broad range of commercial operations and services necessary for large regions of the City such as restaurants, retail, grocery stores, fueling stations, offices, financial services, professional services, medical services, and other similar uses. Uses within this designation are compatible with residential uses and are appropriately transitioned from abutting residential uses.	552 acres
Regional Commercial (RC)		This designation is meant to draw in regional shoppers and economic opportunities. It supports the development of moderate- to higher-intensity commercial, service, lodging, and office activities to serve the needs of local and regional residents, visitors, and wider regional markets. These designated areas are generally positioned along highways, considering appropriateness and accessibility.	327 acres

Table 3-2 2040 Future Land Use Categories (continued)

Designation	Maximum Density	Description	Total Acres in Future Land Use Map
Mixed-Use (MU)	7.25-15 du/acre	This designation is intended to encourage a mix of housing, economic opportunities, shopping, and live-work space on or near areas planned for future growth. It includes a compatible and integrated mix of uses from low-intensity business parks, offices, higher-education facilities, and medical services to regional and neighborhood commercial, parks, tourism, and multifamily residential such as townhomes, condominiums, and apartments. This category allows a mix of base zoning districts. Multistory buildings are encouraged.	528 acres
Industrial / Commercial Mixed-Use (ICMU)		This designation is intended to provide for greater flexibility and discretion in the more integrated development of commercial, industrial, and institutional uses and combinations of such uses. Conservation of open space is also encouraged in this category. Industrial uses in this category should be lower-impact and limited-scale indoor industrial uses such as light fabrication, assembly, light manufacturing, contractors' offices, custom fabrication/assembly, small-scale machine shops, indoor self-storage, warehousing, research and development, and logistics centers. The use intensity is low to moderate and is located strategically near arterials and highway interchanges. All outdoor storage and activity areas should be fully screened from public view and residential areas, and they must be located in the rear portions of properties.	1,662 acres

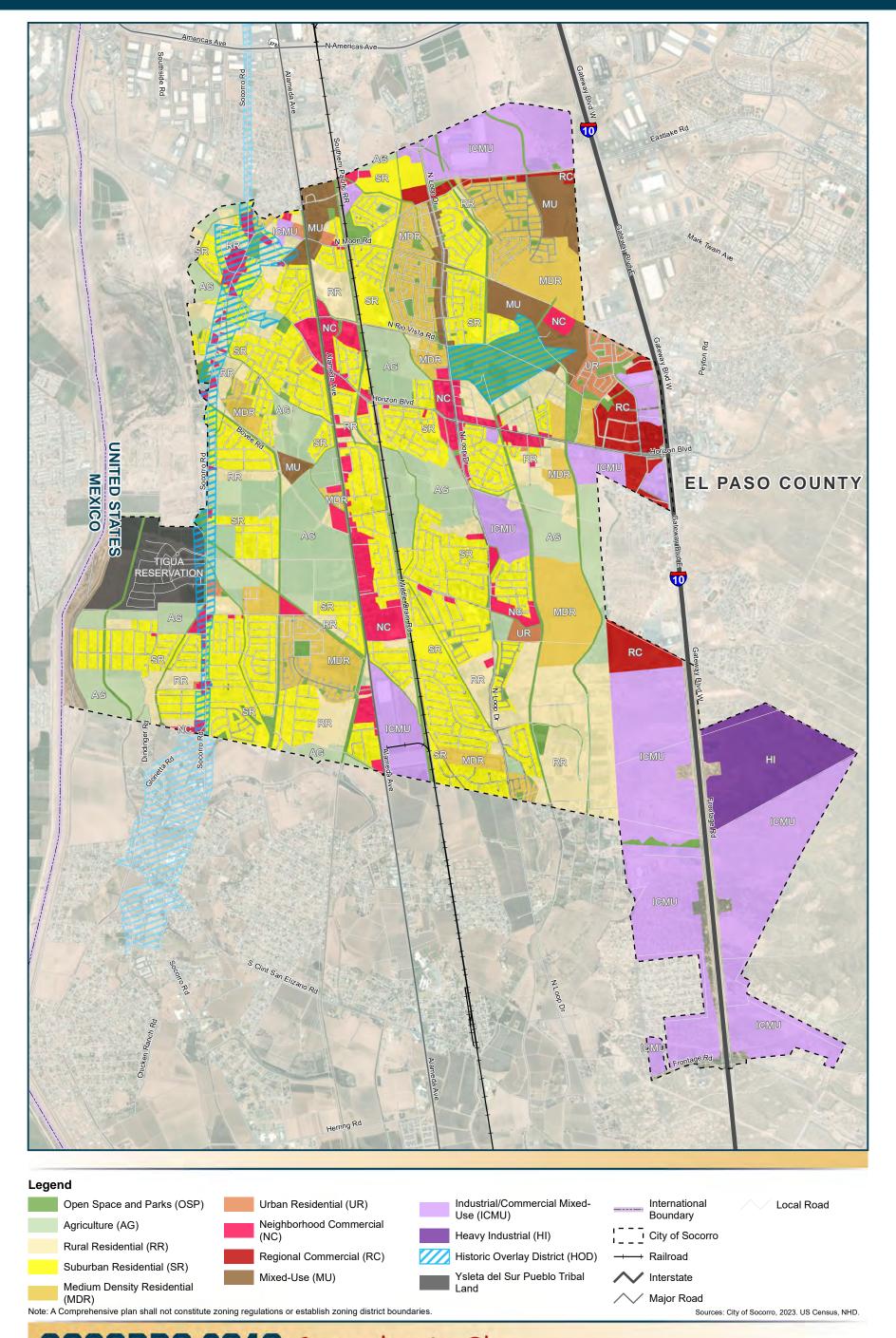


Table 3-2 2040 Future Land Use Categories (continued)

Designation	Maximum Density	Description	Total Acres in Future Land Use Map
Heavy Industrial (HI)		This designation supports the heaviest industrial uses, such as manufacturing, processing, fabrication, and large warehousing operations. These uses should be strategically located near highway interchanges. Appropriate transitioning or buffering should protect nearby uses, minimizing light, noise, odor, vibration, traffic, water, wastewater, and other utility impacts.	204 acres
Historic District (HD) Overlay		This is an overlay designation meant to protect historic resources and districts. Other land use categories are retained underneath but uses should align with protecting historic and cultural character of the districts.	196 acres (Note, this is duplicative of the underlying land use categories.)

Note: du/acre = dwelling units per acre

3-10 DRAFT FINAL Growth & Development



SOCORRO 2040 Comprehensive Plan

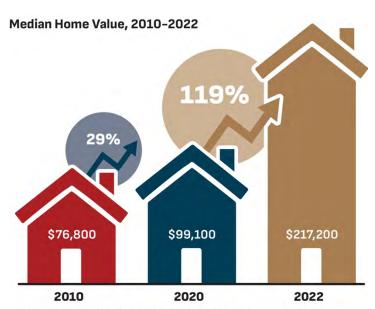
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Figure 3-1



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Housing



Source: 2010 ACS 5-Year Estimates, 2020 ACS 5-Year Estimates, 2022 National Association of Realtors

Socorro boasts an impressively high owner-occupancy rate, with 80.8% of housing units owner-occupied, according to 2022 Census data. This trend likely stems from the moderate increase in median home values from 2010 to 2020. However, between 2020 and 2022, the median home value surged by 119%, reflecting trends observed in other parts of Texas and the U.S. To maintain affordability and sustain high rates of homeownership, the housing inventory in Socorro should be diversified for various income levels. This will ensure that both long-time residents and prospective newcomers find housing options that align with their needs, thereby enhancing Socorro's appeal as a residential destination.

Addressing the availability and affordability of housing is crucial for both homeowners and renters in Socorro. Renters, in particular, face significant challenges due to limited options for mitigating housing costs. Large-lot, low-density residential developments, while appealing to those seeking Socorro's rural, agricultural atmosphere, often impede housing accessibility. To counteract this, it is essential to promote a variety of "missing middle" and multifamily housing options, including duplexes, townhomes, live-work units, and smaller-scale mixed-use and apartment buildings. These options bridge the gap between single-family homes and large multifamily complexes and are well-suited for infill development.

By strategically locating these developments near commercial centers, schools, and workplaces while preserving open spaces on the outskirts, Socorro can maintain its agricultural character while improving housing accessibility. Local housing options can also enhance the quality of life and reduce the cost of living for residents by shortening commutes and cutting transportation expenses.



Economic Development

Economic Indicators

Median Household Income

In Socorro, the median income has trailed behind the County and State levels. Although incomes are rising, they are not increasing at the same rate as in El Paso County and Texas. This disparity poses a challenge: If the cost of living outpaces income growth, current residents may be

displaced, and the City could struggle to attract new industries. To address this, adding well-paying jobs and diversifying industries could provide residents with more economic opportunities and attract new residents, further boosting economic activity.



Source: S1901 | 2022 American Community Survey 5-Year Estimate



Source: World Population Review, 2024

Socorro's poverty rate is notably high at 23.46%, meaning nearly a quarter of the population lives below the federal poverty line — a significant proportion compared to the national average of 11.5%. This high poverty rate is partly attributed to the area's lower income levels. Despite economic challenges, Socorro benefits from stabilizing factors such as high homeownership rates and a lower cost of living.

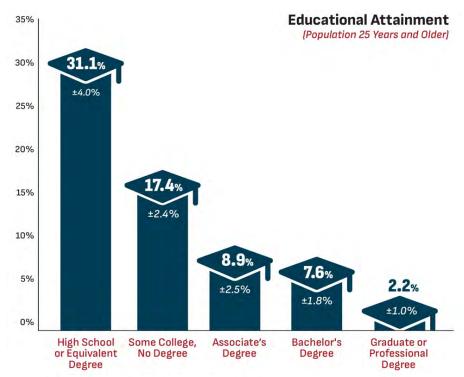
Adult Education Attainment

The City of Socorro has seen a steady increase in residents' educational attainment, possibly indicating that the population growth is driven by more highly educated individuals. In 2020, a higher percentage of residents graduated from high school and pursued post-secondary education than in previous years. This suggests a workforce with a mix of basic education and some college experience.

Academic Year	State	African American	Hispanic	White	American Indian	Asian	Two or More Races
2021-22	70%	61.3%	67.1%	68.6%	60%	90.9%	77.8%
2020-21	65.2%	61.8%	62.7%	75.8%	57.1%	60.9%	76.5%

Source: Socorro ISD 2022-23 Annual Performance Report

In Socorro, most residents have completed high school, but fewer have earned higher-education degrees. However, the relatively lower percentage of residents with bachelor's degrees or higher may impact the community's ability to attract high-skilled jobs and industries that require advanced education. Communities with higher educational attainment levels often experience more robust economic development due to a more skilled workforce that attracts diverse industries. Socorro's educational profile indicates potential educational growth areas to enhance economic opportunities. Increasing access to higher education and vocational training could support economic development and improve job prospects for residents.

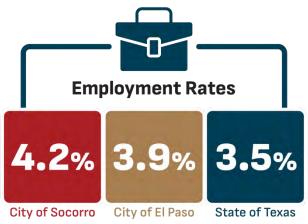


Source: S1501 | 2022 American Community Survey 5-Year Estimates

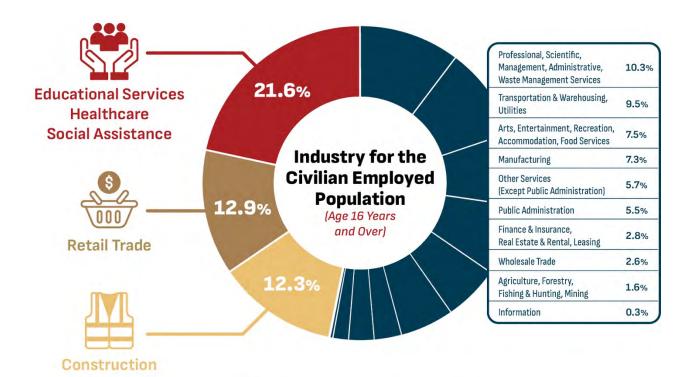


Employment and Industry

The City of Socorro's unemployment rate as of April 2024 of 4.2% is slightly higher than both the City of El Paso's rate at 3.9% and the State's rate of 3.5%. This suggests that Socorro is relatively stable economically, especially in comparison of broader regional metrics. New industries and employers coming to Socorro highlights potential economic growth and diversification. Providing well-paying jobs within the City can further decrease the unemployment rate and improve the overall economic well-being of the community. As Socorro attracts new industries, there is an opportunity to focus on workforce development to ensure residents are qualified for these new jobs. Currently, the top employment sectors are:



Source: Texas Workforce Commission, April 2024



Source: DP03 | 2022 American Community Survey 5-Year Estimates

Educational Services, and Health Care and Social Assistance (21.6%)

This sector is the largest in Socorro, indicating a significant presence of schools and educational facilities, hospitals, and social service organizations. The high percentage suggests a strong demand for professionals in education, healthcare, and social work.

Retail Trade (12.9%)

Retail trade is the second-largest industry, reflecting the presence of numerous retail businesses such as stores, shops, and supermarkets. This sector provides a variety of job opportunities, from sales associates to management positions.

Construction (12.3%)

The construction industry is also prominent, highlighting ongoing development and infrastructure projects in the area. Jobs in this sector range from laborers and skilled tradespeople to project managers and engineers.

Although the agriculture industry comprises only 1.6% of Socorro's workforce, it remains a small yet vital part of the City's heritage. Therefore, it is crucial to preserve and promote employment in this sector



Economic Opportunities

The City of Socorro is developing an Economic Recovery Strategic Plan with an estimated completion date of June 2024. This Plan will help identify specific industries and retailers that can contribute to a thriving local economy. Additionally, the Plan will highlight business support needs and opportunities for local employment.

To promote greater economic wellness in the community, the City should consider investing in and advancing various industries that align with Socorro's character and contribute to a thriving and diverse business and employment sector. Specifically, the City should focus on encouraging the following sectors.

Higher Education and Vocational Training

Higher education institutions equip individuals with advanced skills and knowledge essential for high-demand jobs, enhancing workforce productivity and competitiveness. Vocational training provides specific skills tailored to particular industries, making individuals immediately employable, especially in sectors like manufacturing, construction, and healthcare. Vocational training institutions can collaborate with employers to develop courses that meet local job market needs, ensuring that students acquire in-demand skills and have opportunities for work placements and apprenticeships. Together, higher education



and vocational training can diversify the local economy by preparing individuals for a wide range of occupations, from technical and skilled trades to professional and managerial roles.

Socorro should explore partnerships with local and regional universities, community colleges, training programs, the U.S. Army's Fort Bliss, and other organizations to support initiatives such as mentoring local high school students, hosting employment workshops, and possible "grow your own" programs. To further these efforts, the City should explore potential partnerships with El Paso Community College (EPCC) and Texas A&M University, leveraging their resources and expertise to address the community's higher education needs.

EPCC offers a variety of programs aimed at enhancing workforce skills, including short-term training, vocational courses, and industry-specific certifications. These programs can be tailored to meet the specific needs of local industries, ensuring that individuals acquire relevant skills and have opportunities for work placements and apprenticeships. Programs such as Adult Education and Literacy training, offered in collaboration with Texas A&M University, aim to improve educational outcomes for adults, providing them with the skills needed to succeed in the workforce. Additionally, EPCC's Workforce Strategic Initiatives department collaborates with local businesses to develop training programs that meet specific business applications and manufacturing processes, upgrading the skills of both new and existing employees.

Agriculture and Agribusiness

Agriculture, particularly pecan farming, is historically significant in Socorro, with major pecan processing facilities located in the City. Recognizing this traditional industry's importance, Socorro can explore value-added agricultural activities, such as processing and packaging, to further enhance this sector. Additionally, promoting agritourism can attract visitors interested in farm tours and locally sourced produce.

Developing agritourism activities, including farm tours, pick-your-own produce, and farmers markets, can generate additional income and support the local desire to preserve agricultural industries. Farmers markets and direct sales offer avenues for selling products directly to consumers, fostering higher margins and building customer relationships.

In terms of processing, creating value-added products such as pecan oil, flavored pecans, and other processed foods from raw agricultural materials can significantly increase profitability and market reach. Collaborating with retailers and wholesalers to distribute these products more widely enhances both wholesale and retail opportunities.

Investing in local food production initiatives can contribute to a healthier, more sustainable community. The establishment of community gardens and support for local farmers markets not only enhances local food security but also provides fresh produce that supports healthy lifestyles. Partnerships with local foodbanks further ensure that surplus produce reaches those in need, reinforcing the community's resiliency against food scarcity.





Logistics, Distribution, and Manufacturing

Socorro's strategic location along Interstate 10 makes it ideal for manufacturing, logistics, and distribution. The City's proximity to the Ysleta Port of Entry into Mexico gives companies a competitive edge by shortening supply chains and improving responsiveness to market changes. Expanding these



industries can capitalize on the City's accessibility and allow them to uniquely benefit from recent nearshoring trends, where business operations are transferred to nearby countries rather than far-off locations, leading to improved operational efficiency and reduced costs. With 70% of the U.S. population reachable within 48 hours via highway travel, Socorro actively promotes itself as a distribution hub and aims to attract more manufacturing firms, leveraging benefits from the Foreign Trade Zone (FTZ) established in November 2023.

The FTZ designation offers significant incentives for manufacturing businesses, allowing them to reduce import duties and other costs, thus encouraging domestic manufacturing and capital investment. Socorro can leverage a variety of grant programs, such as from the U.S. Department of Agriculture (USDA), to aid in product development and market expansion while also receiving assistance for innovative agricultural projects and sustainability initiatives through private and community grants from organizations like the American Farmland Trust and the Farm Bureau. Socorro can attract diverse manufacturing companies to complement its logistics and distribution sector. These incentives attract businesses and foster local economic growth and job creation.



Regional Commercial

Socorro's strategic vision for regional commercial areas is to create engaging, family-oriented spaces that serve as economic and social hubs. These areas should offer a blend of retail, services, lodging, and office spaces, catering to the needs of local residents and regional visitors. Located along major gateways to the community, such as Nuevo Hueco Tanks Road, these areas are designated for easy access and aim to enhance the local lifestyle.

With Socorro undergoing rapid industrial growth, planning these districts proactively is essential. By anticipating future needs, the community can ensure thoughtful and sustainable development by integrating new commercial development seamlessly with community needs. This will allow the City of Socorro to utilize the economic opportunities presented by industrial expansion while maintaining the quality of life that makes Socorro a great place to live.

City Center

Socorro is planning a city center that will serve as the heart of community interaction and a beacon of local culture. The planned city center aims to be a central gathering place for residents and visitors alike, offering a variety of resources and activities that foster community engagement. Central to this vision is the historic Rio Vista Farm, a site with a longstanding history and heritage. The City plans to restore and revitalize the Rio Vista Farm through the Rio Vista Farm District Master Plan, which will provide the following:

- New library
- Outdoor event space
- Renovated senior center
- City offices
- Medical clinic
- Fitness studio
- Dance studio
- Classrooms
- Combined museum and art gallery
- Café
- Agricultural education and/or community garden facilities

This project will preserve a significant part of Socorro's past, boost local commerce, provide employment opportunities, and enhance Socorro's overall quality of life. By integrating historic preservation with modern amenities, the city center will be where history meets community life, creating a unique and enduring space for future generations.







Tourism

Socorro's distinct history and vibrant cultural heritage highlighted by landmarks such as La Purísima Socorro Mission, the El Paso Mission Trail, and the Rio Vista Farm, provide a strong foundation for expanding the tourism and hospitality industries.

Including the Ysleta del Sur Pueblo in the tourism strategy opens avenues for unique cultural tourism experiences that celebrate the traditions and history of the Tigua people, one of Texas's oldest indigenous communities. Developing



partnerships with the Ysleta del Sur Pueblo can enrich the visitor experience for the Tribe and the City, foster greater appreciation and understanding of Pueblo's cultural significance, and offer authentic cultural showcases, including traditional festivals, craft markets, and educational programs highlighting traditional customs, cuisine, and craftsmanship.



New businesses like restaurants, breweries, and entertainment venues are opening to create an entertainment hub and are turning the area into an emerging tourist destination. Further developing tourism infrastructure, including themed bed and breakfasts, culturally focused hotels, and specialized retail establishments, can attract visitors looking for unique cultural experiences. The City can also promote cultural and historical tourism by investing in Socorro specific marketing initiatives that highlight its unique historical

attractions. Organizing annual cultural festivals, historical reenactments, and guided tours of significant sites within the community can draw additional visitors. Additionally, collaborating with regional tourism boards and participating in wider marketing campaigns can increase Socorro's visibility as a cultural tourism destination.

Growth and Development (GD) Goals and Policies

Land Use

Goal GD-1	The Unified Development Code is aligned with the Future Land Use Map and Comprehensive Plan.
Policy GD-1.a	Create a Unified Development Code to include site and architectural design standards that reflect Socorro's agricultural character and implement the vision, goals, and policies of the Comprehensive Plan.
Policy GD-1.b	Amend the Unified Development Code to align zoning districts with the Comprehensive Plan land use categories.
Policy GD-1.c	Amend the Unified Development Code for compliance with new state laws, case law, and federal requirements.
Goal GD-2	Low-intensity land uses are located, transitioned, and buffered from higher-intensity uses.
Policy GD-2.a	Establish Unified Development Code standards to improve the buffering and transition of higher-intensity land uses to lower-intensity residential
	land uses.
Policy GD-2.b	land uses. Evaluate and update development standards to improve land use compatibility through on-site setbacks, landscaping, screening, lot size, and building height and to align them with development codes and standards.
Policy GD-2.b Policy GD-2.c	Evaluate and update development standards to improve land use compatibility through on-site setbacks, landscaping, screening, lot size, and building height and



Goal GD-3	New development supports the historic assets and rural, and agricultural character of Socorro.
Policy GD-3.a	Coordinate with willing agricultural landowners for the use of preservation or conservation easements.
Policy GD-3.b	Update the Unified Development Code to include passive and active open space requirements to preserve agricultural areas, with a focus on retaining connections between agricultural uses.
Policy GD-3.c	Allow boutique farm and commercial uses that support agrarian uses in coordination with agricultural and open space use.
Policy GD-3.d	Within the historic district overlay, establish architectural design standards to ensure visual compatibility with existing historic assets and promote the agricultural heritage of the community.
Policy GD-3.e	Encourage uses in the historic district overlay that align with heritage tourism, such as restaurants, retail, and entertainment.
Policy GD-3.f	Provide land density bonuses for subdivisions providing large continuous open space in the form of conservation easements or parkland dedication.
Policy GD-3.g	Partner with Texas A&M University's AgriLife Research and Extension Center to protect open space in conservation easements.
Policy GD-3.h	Expand and connect the protected rural open space network, including floodplains and stream corridors, through open space programs, land dedications, walking paths, and parks while working with land trusts for a possible voluntary conservation easement program.
Policy GD-3.i	Promote conservation subdivisions and utilize a Transfer of Development Rights (TDR) to permanently preserve open space, protect the rural character of the community, and reduce development pressure on agricultural land.
Goal GD-4	Conservation subdivisions protect the open space and agricultural character of Socorro.
Policy GD-4.a	Utilize Development Agreements for master-planned developments for subdivisions larger than twenty-fix (25) acres or more than one hundred (100) residential units so that development is compatible with and reflects the agricultural character of Socorro.
Policy GD-4.b	Encourage the integration of the natural landscape into new developments to preserve views and open space.
Policy GD-4.c	Collaborate with agricultural organizations, land trusts, and conservation groups to identify priority agricultural areas and funding options, and work with willing landowners to secure development rights.
Policy GD-4.d	Employ best practices for developing in conformance with natural site topography to avoid significant alterations of the landscape and to limit grading impacts.

Housing

Goal GD-5 Diverse housing options serve existing and future residents of all ages, incomes, and needs. Policy GD-5.a Encourage a range of residential housing types, housing sizes, lot sizes, and densities. Policy GD-5.b Consider regulatory incentives, such as Housing Tax Credit projects, to expand housing availability and facilitate the development of affordable housing options that are accessible to low- and moderate-income households, including workforce housing, rental units, and homeownership opportunities. Goal GD-6 Housing stock is abundant, attractive, and high-quality. Policy GD-6.a Establish single-unit and multifamily design guidelines to reinforce the rural, agricultural character of the community. Policy GD-6.b Amend the Unified Development Code to require neighborhood amenities such as pocket parks, trails, community gardens, and playgrounds. Policy GD-6.c Promote pedestrian and vehicular mobility by designing connections to adjacent uses. Policy GD-6.d Identify best practices for programs related to addressing housing rehabilitation, such as emergency repair funds and community maintenance events, to maintain existing housing stock. Goal GD-7 Mixed-use is strategically located throughout Socorro. Policy GD-7.a Promote mixed-used development near El Paso Community College and in other active pedestrian districts. Policy GD-7.b Create a Transit-Oriented Development district to encourage mixed-use opportunities around local transit lines.



Economic Development

Goal GD-8	New businesses and industries diversify employment options and provide livable wages.
Policy GD-8.a	Utilize the Economic Recovery Strategic Plan to identify industry targets and provide incentives to attract desired industries.
Policy GD-8.b	Support land uses in designated employment areas that align with emerging economic conditions and the City's target industry sectors such as restaurants, retail, tourism, and trade.
Policy GD-8.c	Focus the majority of business attraction efforts on industries that complement the lifestyle of residents, as well as demonstrate regional market demand.
Policy GD-8.d	Buffer existing industrial and business park development from encroachment by incompatible development.
Goal GD-9	Development is attractive and economically viable.
Policy GD-9.a	Establish a façade improvement program to help community members locate grants or business owners secure low-interest loans to revitalize their building façades, especially in the historic districts.
Policy GD-9.b	Create an Economic Development Department to attract and retain employers and improve economic opportunities.
Policy GD-9.c	Improve streetscapes and invest in other beautification projects to develop a sense of place and attract investment and reinvestment.
Goal GD-10	Necessary infrastructure is in place to recruit employers and desired industries.
Policy GD-10.a	Identify and maintain areas suitable for large-scale office complexes and industrial activities, such as distribution, logistics, manufacturing, and other uses that create employment opportunities.
Policy GD-10.b	Prioritize growth in areas with existing infrastructure or areas where infrastructure can be expanded in a fiscally sound manner.

- Goal GD-11 The Shopping District along Nuevo Hueco Tanks Road serves as a model for other major thoroughfares to attract and retain shopping and employment.
- **Policy GD-11.a** Identify and promote desired uses in Shopping Districts to include entertainment and retail, movies, restaurants, retail shopping, and enhance the "Gateway to Socorro" along Nuevo Hueco Tanks Road.
- **Policy GD-11.b** Establish a Shopping District along Nuevo Hueco Tanks Road that will provide shopping, dining, and employment for Socorro's residents.
- Policy GD-11.c Identify other major arterials, including Alameda Avenue, to develop similar Shopping Districts with economic development potential. These Districts should define commercial uses that are compatible with public support and economic development goals, as well as restrict new uses that are incompatible with City priorities.



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Quality of Life

The citizens of Socorro have identified preserving cultural history and enhancing parks and open space as essential for fostering quality of life and promoting sustainable growth. This Quality of Life Element focuses on these important resources within the community by building upon past reports, plans, and studies, along with the insights gathered from City staff and community members throughout the planning process. The recommendations within this element focus on sustaining and expanding these important community assets, providing for an enriched quality of life as the community prospers and grows.

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Historic and Cultural Resources

Socorro's history dates back to 1680 and is significant on the local, state, and national levels, attracting visitors from all over the country, as well as international visitors. The City is home to several unique historic sites and is adjacent to the Ysleta del Sur Pueblo reservation, as identified on **Figure 4-1**. The City, property owners, and community members are committed to maintaining and enhancing the cultural, historical, and environmental resources contributing to Socorro's identity.

Ysleta del Sur Pueblo

Adjacent to Socorro, the Ysleta del Sur Pueblo, often called the Tigua Tribe, embodies a deeply rooted cultural heritage that predates many modern settlements in the region. As a sovereign nation, the tribe governs itself independently, preserving a way of life that has withstood the trials

of history since their forced migration from New Mexico in 1680. This sovereignty affords them unique opportunities to manage their cultural and natural resources, fostering resilience and pride in their community. The Ysleta del Sur Pueblo's historical significance as one of the oldest continuous settlements in Texas is a cornerstone to the community and offers valuable lessons in cultural endurance and adaptation. Intertwined with significant events such as the Pueblo Revolt, their history highlights their impact on the regional cultural landscape. Today, the Pueblo's active participation in environmental conservation and educational outreach enhances their role as custodians of their heritage.



Socorro can benefit from partnerships with the Ysleta del Sur Pueblo in cultural tourism, educational programs, and conservation projects. Such collaborations could focus on promoting the tribe's rich traditions and supporting sustainable practices around the reservation. This cooperative relationship not only honors the tribe's historical significance but also enriches Socorro's cultural offerings, fostering a shared community space that respects both past and present. This approach ensures that the tribe's contributions to regional culture and history are celebrated and integrated into the broader narrative of Socorro's development.

Purísima Socorro Mission



The Purísima Socorro Mission, commonly called the Socorro Mission, is one of three missions along the El Paso Mission Trail, which dates back to 1680. It was designated as a Texas Historic Landmark by the Texas Historical Commission in 1964 and listed on the National Register of Historic Places in 1972 and. This mission, formally known as Nuestra Señora de La Limpia Concepción de los Piros del Socorro del Sur (Our Lady of the Immaculate Conception of the Piros of Socorro of the South), was founded in 1682. The Socorro Mission was built and established with help from the Piros, Tanos, and Jemez indigenous peoples, some of whom arrived to the area from New Mexico after the Pueblo Revolt of 1680. Throughout its history, the mission has been a symbol of protection and resilience for Socorro. Today, the Socorro Mission symbolizes Socorro's rich religious heritage and is a testament to its people's enduring strength and resilience.

Over the centuries, the mission has undergone several reconstructions. The original mission was destroyed by flooding in 1740, rebuilt, and again destroyed by flooding in 1829. These floods also altered the course of the Rio Grande, creating a new river channel. After each flood, the community came together to rebuild the mission, ultimately relocating it to its current site with construction completed in 1840, safe from the river's waters.

In the 1990s, the community initiated its most recent mission restoration project to preserve the mission's distinctive Spanish colonial architecture, characterized by its thick adobe walls and traditional vigas protruding from the exterior. The restoration stabilized the mission's walls, repaired the bell tower, and conserved the interior, ensuring the mission could continue serving as a cultural and historical landmark. The preservation of the Socorro Mission plays a substantial role in Socorro's tourism sector, attracting visitors from across the nation and abroad.







Early Site of Socorro Mission



The original mission site was protected as a State Antiquities Landmark in 2009 through the Texas Historical Commission. The original mission site has been maintained despite the challenges posed by natural disasters over the centuries, including significant floods that led to the mission's relocation. Efforts to preserve this site have involved archaeological studies and protective measures to safeguard remnants and artifacts that provide insight into the early days of the mission. These preservation activities are supported by the City, the Texas Historical Commission, and community volunteers committed to maintaining the site's integrity.

El Paso Mission Trail

El Camino Real de Tierra Adentro National Historic Trail has been a corridor of cultural exchange and commerce for over three centuries. It traces its historic routes through what is now the southwestern United States and Mexico. This "Royal Road of the Interior" originally spanned roughly 1,600 miles from Mexico City to northern New Mexico. Among its segments is the Paso Del

Norte Trail, which runs through Socorro, Texas. The Texas Transportation Commission recently approved over \$16 million in transportation alternatives to enhance this area. The funding is earmarked for constructing a seven-mile segment along the Historic Mission Trail, further celebrating and preserving the trail's heritage as a part of the El Camino Real de Tierra Adentro.



The El Paso Mission Trail is a nine-mile segment within the El Camino Real de Tierra Adentro National Historic Trail, one of the oldest corridors in the United States, and has been active since 1598. The El Camino Real de Tierra Adentro connects Mexico City, Mexico, to Santa Fe, New Mexico, and boasts some of the most important historic landmarks within the trade corridor. Established during the Spanish colonial period, the El Paso Mission Trail extends along Socorro Road. It links the Ysleta Mission in El Paso, the Purísima Socorro Mission, and the San Elizario Presidio Chapel in San Elizario, collectively symbolizing a critical period in the colonization of the southwest in the spread of Spanish culture and the Catholic faith across the region.

Rio Vista Bracero Reception Center

Another important site that interweaves Socorro's culture and history dates back to 1915 when the O'Shey family opened the Rio Vista Farm to individuals needing shelter during the Great Depression. The family's generosity eventually led to the Works Progress Administration operating out of the facility through President Franklin D. Roosevelt's New Deal program, providing provisions, job training, and job creation. Between 1951 and 1964, the site was utilized as one of five critical way stations to process and house workers for the Mexican Farm Labor Program, or the Bracero program. The Bracero program contracted with over 4.2 million migrant workers, with the Rio Vista Center issuing 800,000 contracts for workers from Mexico to engage in seasonal employment within the U.S. agricultural industry.

The Rio Vista Bracero Reception Center (Rio Vista Center) was added to the National Register of Historic Places in 1996 and received a National Historic Landmark designation in 2024, marking the first time a National Historic Landmark was commemorated with bilingual plaques. The City developed the Rio Vista Farm District Master Plan for the 17 historic buildings and the overall site to expand the services offered within the community center and is seeking grant and other funding opportunities to bring it to fruition. Once funded, the phased approach will supply the community with a city center providing a museum and art gallery, a public library, a small business incubator, an outdoor event space, a medical clinic, a fitness and dance studio, classrooms, and a café.









Casa Ortiz

Casa Ortiz has been a designated Texas Historic Landmark since 1973 and sits along the El Paso Mission Trail. The structure dates back to the late 1700s and was the home of Jose Ortiz, who traded goods with the Indigenous Peoples along a trade route extending from communities within Mexico, such as Durango and Santa Fe, to communities within New Mexico such as the Guadalupe Mountains and Llano Estacado. Their trade consisted of salt from the foothills of the Guadalupe Mountains to knives, sarapes, and clothing in exchange for buffalo hides and meat. Since 2020, the building has been utilized as an art gallery, gift shop, and working studio for local

artists. The studio has hosted shows and art markets featuring local vendors and has contributed to the growth of cultural tourism and activity along this stretch of the El Paso Mission Trail.



Tienda de Carbajal

The Tienda de Carbajal sits on the site of a 19th-century hacienda recognized in an 1852 map near the San Elizario Road crossing of Acequia Madre. By 1873, parts of the original structure were demolished, and the owner, Juan Carbajal, repurposed remnants into a store and municipal offices. This site was recognized as a Texas Historical Commission Landmark in 1972 for serving as a supply hub for freight caravans traveling to Chihuahua City and Mesilla in the 19th century.

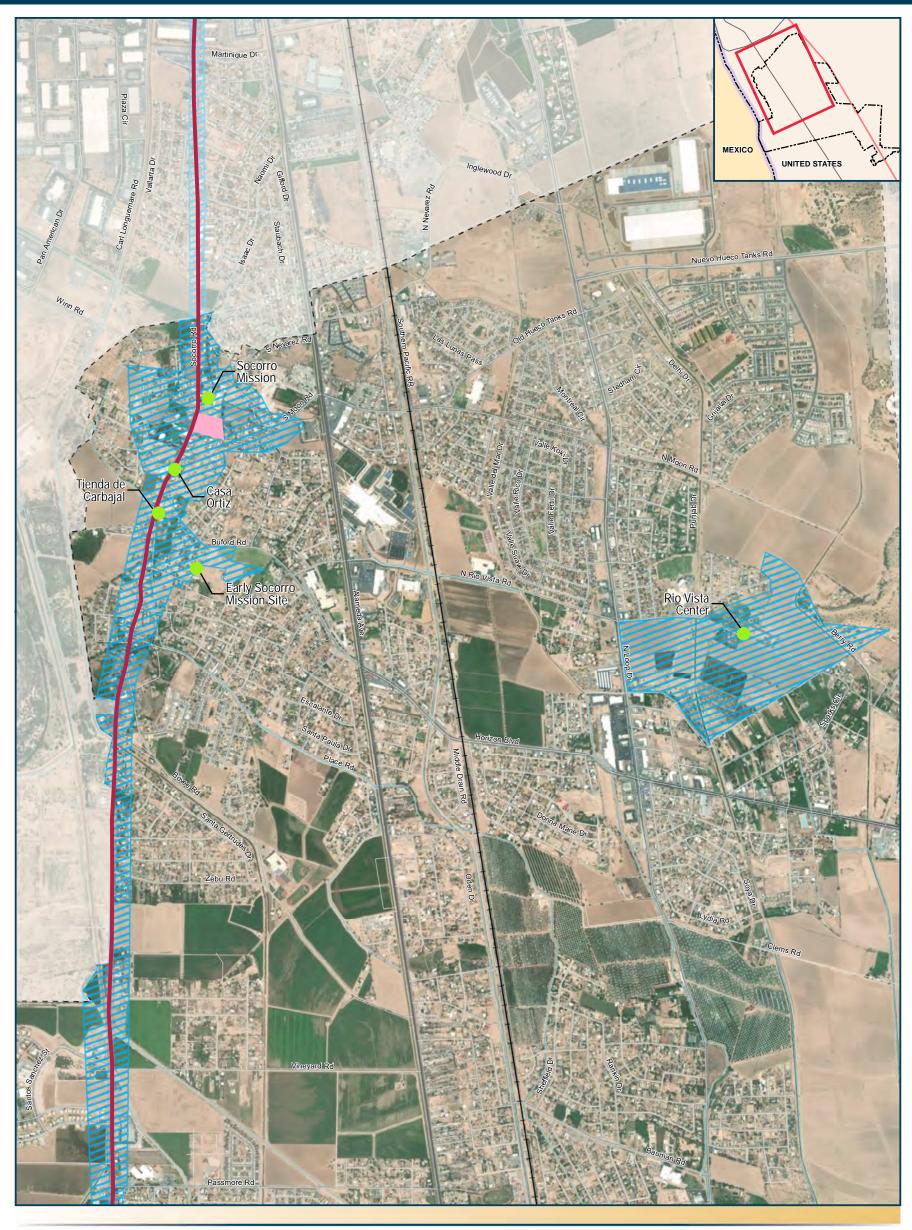
Historic Districts

Socorro has two designated historic districts. The Rio Vista Center Historic District encompasses a significant portion of land owned by the City and features the Rio Vista Bracero Reception Center and Cougar Park. The inclusion of these two facilities and open space emphasizes the City's commitment to blending historical preservation with community wellness and accessibility. The additional investment of implementing the Rio Vista Farm District Master plan warrants a review of

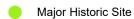
the district boundaries to ensure adjacent private development constructed to protect the integrity of the historic nature of the area.



The Mission Trail Historic District follows The El Paso Mission Trail along Socorro Road and encompasses the Purísima Socorro Mission site and cemetery. This district is meant to preserve and strengthen the cultural and historic resources along the trail, both as cultural treasures and opportunities for appropriate economic development. This includes improvements to historic sites. Community members expressed concerns that there is a lack of visibility and public education regarding Socorro's historic sites. They view the Socorro Mission as the "heart" of the community and would like to see redevelopment in the area that celebrates and supports the historic nature, with an avoidance of industrial-type development that detracts from the value.



Legend



Socorro Mission Cemetery

El Camino Real de Tierra Adentro National Historic Trail





Major Road
Local Road
River or Stream

Sources: Texas Historical Commission

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Parks and Recreation

Strategically placed and equitably distributed parks can provide many individual and community enrichment opportunities. Parks and open spaces may protect environmentally sensitive lands from the potentially harmful effects of urban development, including curbing sprawl, minimizing fragmentation, and reducing climate and environmental issues while offering recreational benefits. The City of Socorro has a variety of types of parks, as shown on Figure 4-2. These community spaces offer citizens both active and passive recreational opportunities.



The National Recreation and Park Association (NRPA) has comprehensively assessed more than 1,000 parks and recreation agencies to develop nationwide parks and recreation benchmarks in the 2022 NRPA Agency Performance Review. According to the national assessment, the typical parks and recreation agency has an average of 10.4 acres of parkland for every 1,000 residents in its jurisdiction. The City of Socorro currently has 70.03 acres of parks, equal to 1.997 acres of parkland per 1,000 residents, well below the national average. However, the City owns two community centers, which are not included in this calculation. Additional parkland can be developed and dedicated to the City as development occurs through the form of parkland dedication requirements within the updated Unified Development Code (UDC).

The dispersal of parks throughout Socorro is generally focused in the northern and southern parts of the city, leaving a void in central Socorro. Residents in the central part of the city have to travel further to access park and recreation facilities. As new development occurs in this area, park space should be incorporated to serve these residents.

Throughout the 2040 Comprehensive Plan process, residents indicated they want to improve and maintain existing parks rather than develop new ones. Key concerns included inadequate planning and design, old equipment, lack of maintenance and upkeep, and insufficient facilities. Residents noted that many parks have little shade or seating areas and requested the addition of walking trails within the parks, the extension of trails to connect parks, and the enhancement of park aesthetics with improved landscaping. Residents also identified the need for basic improvements such as signage, ADA- and TAS-required access, parking areas, and bathroom facilities. The City should update and maintain a current Parks Master Plan in order to provide for a strategic approach to the redevelopment of existing parks. Management of a current Parks Master Plan also enables the City to access Texas Parks and Wildlife funding opportunities.

Each park listed corresponds to its number on Figure 4-2.



1 Rio Bosque Wetlands Park

Rio Bosque Wetlands Park, a 372acre park located in Southeast El Paso County, is managed by the University of Texas at El Paso's Center for Environmental Resource Management. Although it lies outside Socorro's city limits, it serves as a significant recreational, ecological, and educational resource for residents. The park features walking and hiking trails for visitors.

2 Mauro Rosas Park

Mauro Rosas Park is a 3.1-acre neighborhood park on Peters Road. Formerly known as Bonita Park, it features a walking trail, a playground, basketball courts, and park lights.

3 Amistad Park

Amistad Park is a 2.06-acre park within the River Drain off Valle Palomar Road. It includes a soccer field, an open play area with playground equipment, a basketball court, and a walking trail.

4 Jardin De Flores Park

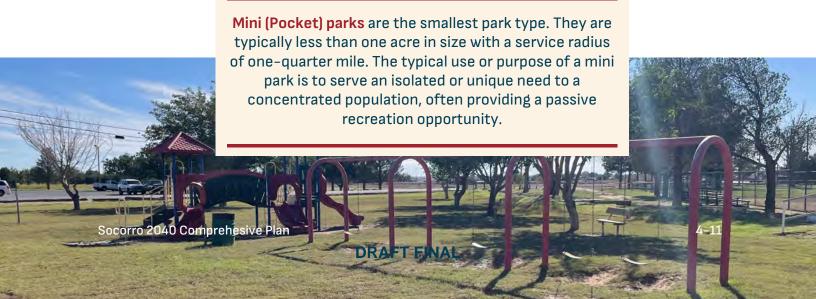
The Jardin de Flores Park is a 10.1-acre community park located on Flor Margarita Boulevard that serves primarily as a drainage and open space area. The park offers playgrounds, covered park benches, landscaping, and a sidewalk along the playground's perimeter.

5 Leonor Duran Park

The Leonor Duran Park is a two-acre undeveloped mini park. This park has space for future development to meet community needs. Potential enhancements could include playground equipment, fitness stations, public art, a splash pad, basketball courts, and landscaping to create a welcoming and functional green space for residents.

6 Hidden Valley Park

This 0.7-acre mini park is currently undeveloped and located near the Mesa Spur Drain Canal. The small space is available for future development to meet community needs. Potential enhancements could include playground equipment, seating areas, a community garden, and landscaping to create a welcoming and functional green space for residents.





7 Cougar Park

Cougar Park, located off Socorro Road in the City's Historic Mission District, is Socorro's largest community park at 10.43 acres. The park contains a soccer field, a baseball field, a basketball court, tables, a bathroom facility, barbeque grills, and benches with shade canopies.

8 Place Park

Place Park is a 2.5-acre undeveloped neighborhood park that has capacity for future development to meet community needs. The park currently features a playground. Potential enhancements could include playground equipment, fitness stations, public art, a splash pad, basketball courts, and landscaping to create a welcoming and functional green space for residents.

9 Bulldog Championship Park

Bulldog Championship Park is a 6.2-acre park located along Buford Road. It has a splash pad, a plaza, playgrounds, walking trails, covered areas, open space, and an amphitheater. The park's detention pond and bridge act as a focal point and allow it to reuse recycled gray water for irrigation.

10 Valle Hermoso Park

Valle Hermoso Park is a 4.4-acre neighborhood park located in the Valle del Sol subdivision. The park serves as a drainage facility and includes an open play area with playground equipment and picnic tables.

Neighborhood parks are often most frequently used by local residents, serving as cohesive elements that foster a sense of community. Typically located near the center of a neighborhood, these parks have a service radius of about half a mile. They generally range in size from one to five acres and offer amenities such as playgrounds, athletic fields, shade structures and landscaped onen spaces



11 Cielo Azul Park

Cielo Azul Park is the smallest developed park in Socorro, covering 0.77 acres. Located on Cielo Azul Drive next to I-10, the park includes a picnic table, three shade structures with affixed seating, and six benches.

12 Moon Park

Moon Park is a 2.56-acre neighborhood park off Delhi Drive The park features a soccer field, an open play area with playground equipment, two basketball courts, a handball court, and a walking trail. Additional amenities include a gazebo, picnic tables, shade canopies, grills, and benches.

13 Callisto Park

Castillo Park is a 3.3-acre undeveloped neighborhood park located off Callisto Court. It primarily serves as a drainage area and provides open space for the community. The park's current state provides essential drainage functions for the surrounding area while offering open space that contributes to the City's green infrastructure.

Community parks serve several neighborhoods,





14 Rio Vista Park

Rio Vista Park is a 11.4-acre community park situated on Rio Vista Road, adjacent to the Rio Vista Community Center. As the oldest community center in Socorro, it offers a wide range of activities and programs, including Wi-Fi access, public computer use, Zumba classes, GED classes, and activities for seniors. The park features two baseball practice fields, a little league field, an open play area with playground equipment, picnic tables, and benches.

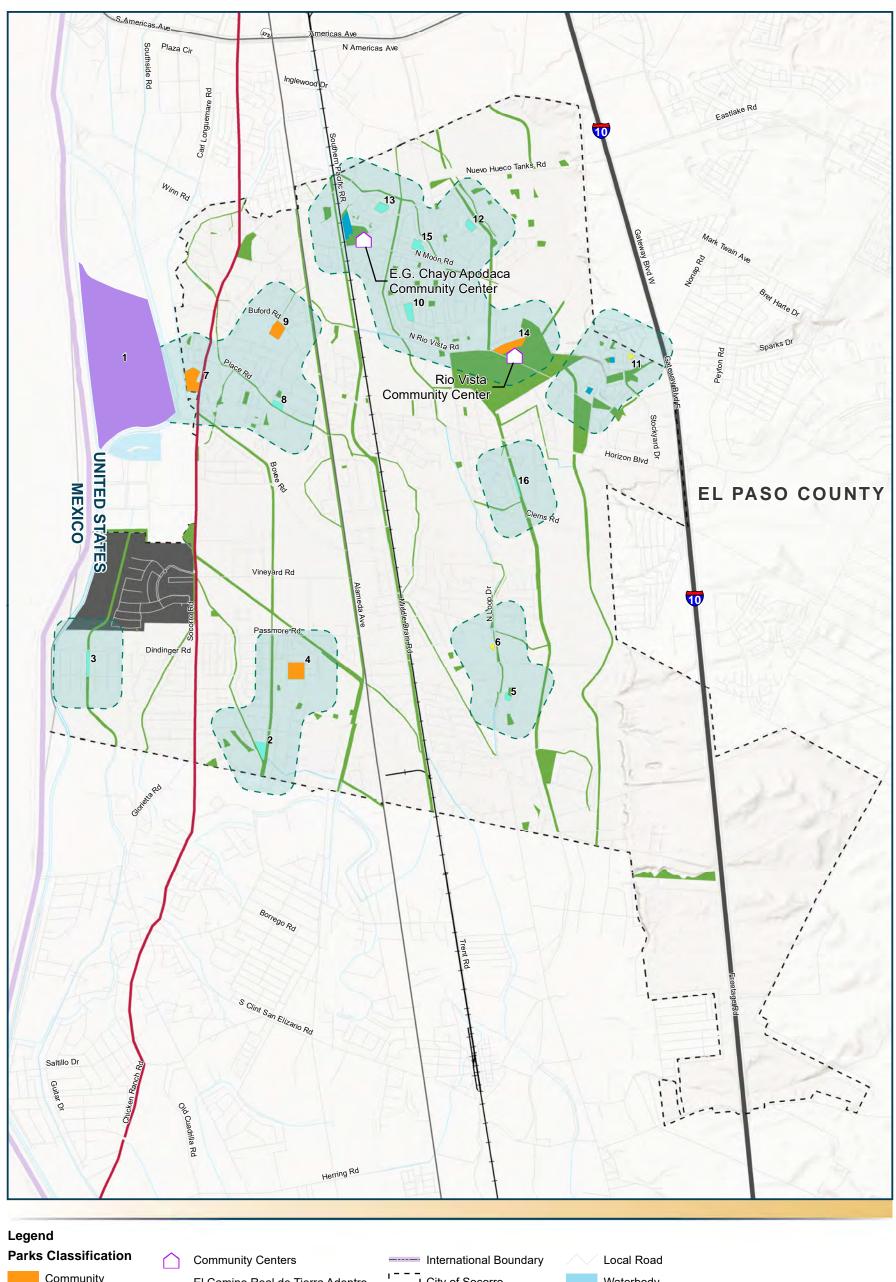
15 Montreal Park

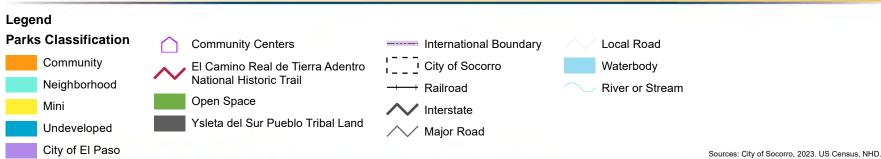
Montreal Park is a 3.64-acre community park located on Montreal Circle. The park, which also serves as a drainage facility for the subdivision, includes a trail, soccer field, an open play area, and covered seating areas with small barbeque grills.

16 Paradise Park

Paradise Park is a 1.49-acre neighborhood park located on Mesa Drain Road. The park's amenities include a handball court, a baseball practice field, an open play area with playground equipment, covered areas, and benches.







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Indoor Facilities

Rio Vista Community Center

The Rio Vista Community Center is part of the Rio Vista Farm Historic District and a hub for various community events and activities. Services at the center include recreational programs such as fitness classes, sports programs, educational classes, after-school care, senior citizen programs, a community library, and a meeting space. The City is in the process of identifying funding resources to implement the phased rehabilitation of the Rio Vista Community Center to expand community services. The expansion will include creating a new library and outdoor event space, renovating the existing senior center, and providing city offices, a medical clinic, a fitness area, a dance studio, classrooms, a combined museum and art gallery, and a café.



The E.G. Chayo Apodaca Community Center is the newest community center in Socorro, created when the City renovated a former fire station. This community center was named after E.G. (Chayo) Apodaca, a well-known Socorro citizen who brought the first fire engine to the City and served as an early member of the City Council. It features





board games, an arcade room, and a study and patio area. As part of recent COVID-19 economic recovery efforts, this center also acts as a small business support center and houses representatives from Project Vida's Micro Enterprise Technical Assistance Program (MTAP) and



Workforce Solutions Borderplex Business Support Services Program. The City owns all of the land next to and around the back of the community center. The Police Department headquarters is located to the south, and the back is being used as a vehicle holding pen by police and as a public works yard. Most of the land towards the back is vacant open space. The City has ideas for the vacant land that include a multipurpose room, meeting rooms, a basketball court, a stage, and possibly a skate park.



Trails

During the 2040 Comprehensive Plan process, community members said they would like the trail system extended to enhance connectivity to the El Paso Mission Trail and other parks and open spaces, as well as enhanced to provide increased safety for pedestrians and bicyclists. Trail expansion would provide residents with improved access to recreational paths, a safe area for hikers and bikers, and seamless integration with existing regional trails. Developing new trails and upgrading existing trails will facilitate mobility and connectivity through all the residential areas within the community.

Public-Private Partnership

A public-private partnership occurs when the government works with a private company or organization to create public benefits. One application entails sharing resources and expertise to ensure trails or natural areas are preserved and remain accessible to everyone.

Paso del Norte is a project involving the construction of approximately 7 miles of trails and shared-use paths in Socorro. The trail will be built along the historic Mission Trail, which includes significant landmarks such as the Socorro Mission, Casa Ortiz, and Casa Apodaca. These paths will connect bicyclists and pedestrians to historic sites, heritage tourism clusters, local food producers, parks, and natural areas along the Mission Trail. This segment is part of a larger plan to create a 68-mile trail uniting the county, providing extensive connectivity for community members to various destinations.



The City has limited right-of-way within some existing roadways for other trail projects. Providing alternative modes of transportation throughout the community can alleviate traffic while increasing pedestrian safety. The trails could be developed through public-private partnerships using conservation easement programs, colocation within the El Paso County Water Improvement District No. 1 irrigation canal rights-ofway, or partnerships with utility providers.

Open Space

Most of the open space in Socorro is undeveloped or used as agricultural land. Socorro residents prioritized maintaining the integrity of the rural agricultural land and open space areas within the community throughout the development of the 2040 Socorro Comprehensive Plan. To develop a successful program, the community must work alongside the agricultural property owners to provide a



balanced approach to preserving the agricultural and open space areas while ensuring the sustainability of agricultural operations for the next 15 to 20 years. "Smart growth" practices such as conservation subdivisions and land mitigation banking can provide opportunities for a balanced approach to growth within the community.

Conservation subdivisions are a smart growth and land use planning tool that balances residential development with preserving open space and natural resources. They are designed to promote sustainable development by clustering homes on smaller lots, leaving a significant portion of the land undeveloped for conservation, recreation, or agricultural purposes. This approach helps maintain the area's rural character and ecological health while allowing for development.

Land Banking

Land banking involves acquiring and holding land so it can be repurposed based on the community's needs, such as creating green spaces and community gardens. The land is held in careful stewardship until a new purpose can be determined.

Land mitigation banking is a conservation tool used to compensate for the adverse impacts of development on natural habitats. It involves preserving, enhancing, restoring, or creating natural areas or environmentally sensitive lands to offset the effects of development projects in more appropriate areas elsewhere.

Utilizing creative tools like these will assist the community in building a mutually beneficial relationship between the community, agricultural property owners, and regulating entities.



Quality of Life (QOL) Goals & Policies

Historic Preservation

Goal QOL-1	Incentives are provided for rehabilitating streetscapes and façade investments that complement historic features around the Ysleta del Sur Pueblo reservation, Socorro Mission, the El Paso Mission Trail, the Rio Vista Community Center, and historic district overlays.
Policy QOL-1.a	Update the boundary for Historic Preservation Districts to include a clear map of all properties within the districts.
Policy QOL-1.b	Create a preservation and beautification incentive toolbox that includes all applicable federal, state, and local funding sources for preservation projects to encourage collaborative redevelopment and development of surrounding historic assets.
Policy QOL-1.c	Provide at least six (6) façade improvement projects per fiscal year awarded within the El Paso Mission Trail, the Socorro Mission, and the Rio Vista Community Center Historic Preservation Districts through preservation funding sources within the incentives toolbox.
Policy QOL-1.d	Support, implement, and encourage community compliance with updated design standards and architectural theming within historically designated areas.
Policy QOL-1.e	Encourage uses in the historic district overlay that aligns with heritage tourism, such as restaurants, retail, and entertainment.
Goal QOL-2	Socorro's historic assets are nationally known and honored through historic asset celebration and tourism.
Policy QOL-2.a	Launch educational programs and workshops to raise awareness about the importance of historic and cultural preservation.
Policy QOL-2.b	Engage the community through events like heritage festivals or historic tours.
Policy QOL-2.c	Continue to support the United Nations Educational, Scientific and Cultural Organization (UNESCO) World Heritage Site Designation for the El Paso Mission Trail.
Policy QOL-2.d	Establish a Socorro-specific marketing plan for the Historic Preservation Districts.

Policy QOL-2.e Develop a Socorro-specific marketing plan to provide tours and maps of historic sites to include all the historic sites within the community. Policy QOL-2.f Partner with local businesses on events designed to market the historic sites, such as a Night in Old Socorro, Socorro heritage crafts workshops, culinary heritage festivals, living history weekends, antique fairs, and preservation awards ceremonies. Policy QOL-2.g Develop Historic Preservation District wayfinding and branding signs that incorporate the El Paso Mission Trail branding and are specific to the City of Socorro. Policy QOL-2.h Develop short marketing videos for local businesses within the preservation districts. Policy QOL-2.i Create "marketing moments" or immersive experiences within the preservation districts. Policy QOL-2.j Partner with the Ysleta del Sur Pueblo on cultural tourism and conservation projects. **Goal QOL-3** Historic Preservation Districts protect the character of the historic places in Socorro. Policy QOL-3.a Establish Historic Preservation Districts to protect the historic viewshed, enhance aesthetic appeal, attract tourists, provide environmental protection, and mitigate growth pressures in designated sites. Include a 1,000-foot radius around the Socorro Mission, Rio Vista Community Center, and the Mission Trail addressing land use restrictions, architectural standards, building height and scale, and landscaping. Policy QOL-3.b Partner with higher education institutions to inventory the historic structures within the community. Policy QOL-3.c Update the Historic Landmark Commission Ordinance, design standards, dimensions, and map for the Historic Preservation Districts. Policy QOL-3.d Establish a route to connect the Historic Preservation Districts and include them within the conservation area. Policy QOL-3.e Develop design guidelines for redevelopment and new development along the Mission Trail Historic District corridor to protect its character into the future.



Goal QOL-4	Public awareness and public engagement regarding historic preservation are enhanced.
Policy QOL-4.a	Launch educational programs and workshops to raise awareness about the importance of historic and cultural preservation.
Policy QOL-4.b	Engage the community through events like heritage festivals or historic tours.
Policy QOL-4.c	Track the number of educational programs, events, and tours organized within the district annually.
Policy QOL-4.d	Work toward a 10% increase in community engagement activities related to historic preservation every year.
Goal QOL-5	An incentive toolbox encourages historic preservation.
Policy QOL-5.a	Identify municipal, county, state, and federal incentives for the preservation of properties.
Policy QOL-5.b	Utilize investment tools such as Public Improvement Districts (PIDs), Tax Increment Reinvestment Zones (TIRZs), or Tax Increment Finance (TIF) districts.
Policy QOL-5.c	Identify areas eligible for brownfield funding to assist in providing funds for the remediation and preservation of properties within the community.
Policy QOL-5.d	Partner with colleges focusing on architecture programs to obtain assistance with design or restoration projects.
Goal QOL-6	Historic preservation is critical to all urban planning and development decisions, including transportation, housing, and commercial development plans.
Policy QOL-6.a	Revise the subdivision regulations to include a historic preservation focus, street connectivity, and pedestrian access.
Policy QOL-6.b	Include in the creation of a City Unified Development Code guidance for setbacks, building heights, and lot sizes to supplement the community's historic character.
Policy QOL-6.c	Outline the enforcement of laws designed to protect historic properties to prevent unauthorized alterations or demolitions.
Policy QOL-6.d	Reinstitute the Building & Standards Commission to ensure dilapidated and dangerous structures are brought up to standards or removed to protect the integrity of the historic areas.
Policy QOL-6.e	Partner with local educational institutions to assist in documenting historic assets and historic landscapes and revising the design guidelines.

Goal QOL-7	Historic preservation is considered critical, and ordinances are consistently monitored and updated as needed.
Policy QOL-7.a	Monitor approved certificate-of-appropriateness applications issued through the City's Historic Landmark Commission to track any variances or hardships granted through the commission. Identify any trends to ensure the historic district ordinances meet the community's needs.
Policy QOL-7.b	Monitor and document any relocated or demolished historic structures.
Policy QOL-7.c	Annually monitor non-occupied historic structures for maintenance and preservation to ensure they are not becoming delipidated or dangerous.
Policy QOL-7.d	Establish a route to connect the historic sites and include them within the Historic Preservation Districts.

Parks and Recreation

Goal QOL-8	Neighborhood parks are attractive, well-maintained, and have appropriate amenities.
Policy QOL-8.a	Establish a maintenance and improvement schedule to ensure the equitable distribution of safe and attractive park facilities throughout the City.
Policy QOL-8.b	Develop landscaping standards for parks to improve aesthetics while providing heat relief and protection.
Policy QOL-8.c	Conduct a park survey among residents to identify desired amenities in City parks and seek grant funding or establish donation programs to acquire the amenities.
Goal QOL-9	Community parks and recreation facilities serve residents of all ages, needs, and abilities.
Goal QOL-9 Policy QOL-9.a	
	needs, and abilities. Revise the City of Socorro Parks Master Plan to identify parks and recreation



Goal QOL-10	Rio Vista Community Center provides a variety of recreational programs and is a multipurpose community gathering and recreation space.
Policy QOL-10.a	Incorporate opportunities for educational, cultural, and historical elements that focus on Socorro's history.
Policy QOL-10.b	Continue to identify funding opportunities and grants to complete the rehabilitation project.
Goal QOL-11	Parks are well-connected and safe for pedestrians through a cohesive and established pedestrian and bicycle trail network.
Policy QOL-11.a	Develop a trails plan that identifies multiuse trails, open space, and corridors throughout the City and connects existing and future parks with neighborhoods.
Policy QOL-11.b	Coordinate with the El Paso County Water Improvement District No. 1 regarding pathway improvements along the canals and use the paths to connect parks.
Policy QOL-11.c	Work with the El Paso County Water Improvement District No. 1 to enhance the irrigation canal system, looking for new multipurpose opportunities along the canal right-of-way and providing access from local businesses to the canals.
Policy QOL-11.d	Implement the trails plan by tracking the existing total mileage of trails annually and committing to expanding this network by adding at least one (1) mile of new trails each year.
Policy QOL-11.e	Explore other trail corridor linkage areas to connect parks, such as coordinating with utility providers to establish unpaved trails along utility easements like Middle Drain and Franklin Drain.
Policy QOL-11.f	Coordinate with the City of El Paso to develop an improved walking trail with signage and defined paths from Cougar Park to Rio Bosque Wetlands Park.

Goal QOL-12	Parks and open space initiatives within the community are prioritized.
Policy QOL-12.a	Update the City of Socorro Parks Master Plan to become eligible for Texas Parks and Wildlife Department funding to develop parks and hike and bike trails.
Policy QOL-12.b	Partner with the industrial and business community, including the Maquila Association, to develop and adopt parks throughout the community.
Policy QOL-12.c	Prioritize improvements and restoration needs for existing park properties.
Policy QOL-12.d	Include in the creation of a City Unified Development Code parkland dedication requirements for the development and dedication of new parks as development occurs within the community.



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5 Mobility

As Socorro continues to grow, improving mobility and transportation systems is crucial for supporting sustainable development and improving the quality of life for residents. The Mobility Element evaluates a comprehensive network of circulation and multimodal transportation, encompassing public transportation options, improved road infrastructure, and the incorporation of pedestrian and cycling paths to encourage safer accessibility and use. These recommendations can help relieve traffic congestion, stimulate economic growth, support recreation and active lifestyles, and broaden access to educational and healthcare services. Given Socorro's proximity to the El Paso metropolitan area, improved mobility can enhance regional connectivity, presenting new opportunities for residents and businesses alike.



Transportation Network

Continuously monitoring and improving the circulation network throughout Socorro is essential for connecting urban areas, fostering economic growth, and improving accessibility. A multimodal transportation network considers users who rely on various modes of transport, such as pedestrians, cyclists, drivers, rideshare users, and public transit riders. These networks improve efficiency in the city and promote ease of access and viability of land uses. A well-designed roadway network is key to reducing urban sprawl and congestion, promoting a healthier environment, and ensuring equitable access for all residents.

Functional Roadway Classifications

Roads and streets within the City of Socorro are assigned functional classifications based on their role in the network, categorizing them into the following classes.

- Principal Arterials are major roads designed for high capacity and faster flow of traffic providing regional connections. They connect key areas and facilitate efficient long-distance and regional traffic flow. State roadways such as SH-20 (Alameda Avenue) and FM-1281 (Horizon Boulevard) are classified as principal arterials.
- Minor Arterials provide access to city areas with less traffic than those served by principal arterials, ensuring intra-community connectivity without directly traversing larger neighborhoods. FM-258 (Socorro Road) and FM-76 (North Loop Drive) are examples of minor arterials.
- Collectors channel traffic from local streets into the arterial system and vice versa, while also facilitating land access and traffic circulation within residential neighborhoods and commercial and industrial areas. Old Hueco Tanks Road and Rio Vista Road are examples of major collectors.
- Local Streets are mainly designed to provide local access to homes primarily, offering short-distance connectivity and accommodating lower volumes of vehicular traffic compared to other road types.



Key Roadways

There are seven key roadways throughout Socorro that are strategically designed to facilitate local commuting needs and connectivity throughout the city and to larger transportation routes, illustrated on **Figure 5-1**. These roadways serve as essential conduits for transportation within and beyond the City's boundaries. The Texas Department of Transportation's Statewide Planning Map provides a comprehensive list of arterial and collector roads in Socorro, along with their classifications.

- FM-258 (Socorro Road) is a two-lane arterial road that traverses the City's western side in a north-south direction. FM-258 is a minor arterial owned by the State of Texas and maintained by the Texas Department of Transportation (TxDOT).
- SH-20 (Alameda Avenue) is a four-lane arterial road centrally located in Socorro, running in a north-south orientation. SH-20 is a principal arterial owned by the State and maintained by TxDOT.
- FM-76 (North Loop Drive) alternates between a two-lane and a four-lane arterial, stretching north-south through the heart of Socorro. It is a minor arterial owned by the State and maintained by TxDOT.
- FM-1281 (Horizon Boulevard) is a four-lane arterial road traversing the central-northern section of Socorro in an east-west direction. It is a principal arterial owned by the State and maintained by TxDOT.
- Nuevo Hueco Tanks Road is a four-lane collector street running east-west from I-10 to North Loop Drive in the eastern part of the city. This major collector is owned and maintained by the City of Socorro.
- **Rio Vista Road** is a two-lane collector street, traversing the City's north-central area in an east-west direction. This major collector is owned and maintained by the City of Socorro.
- Moon Road is a two-lane collector stretching east-west through the northern part of the city. This major collector is owned and maintained by the City of Socorro.



Mobility Framework

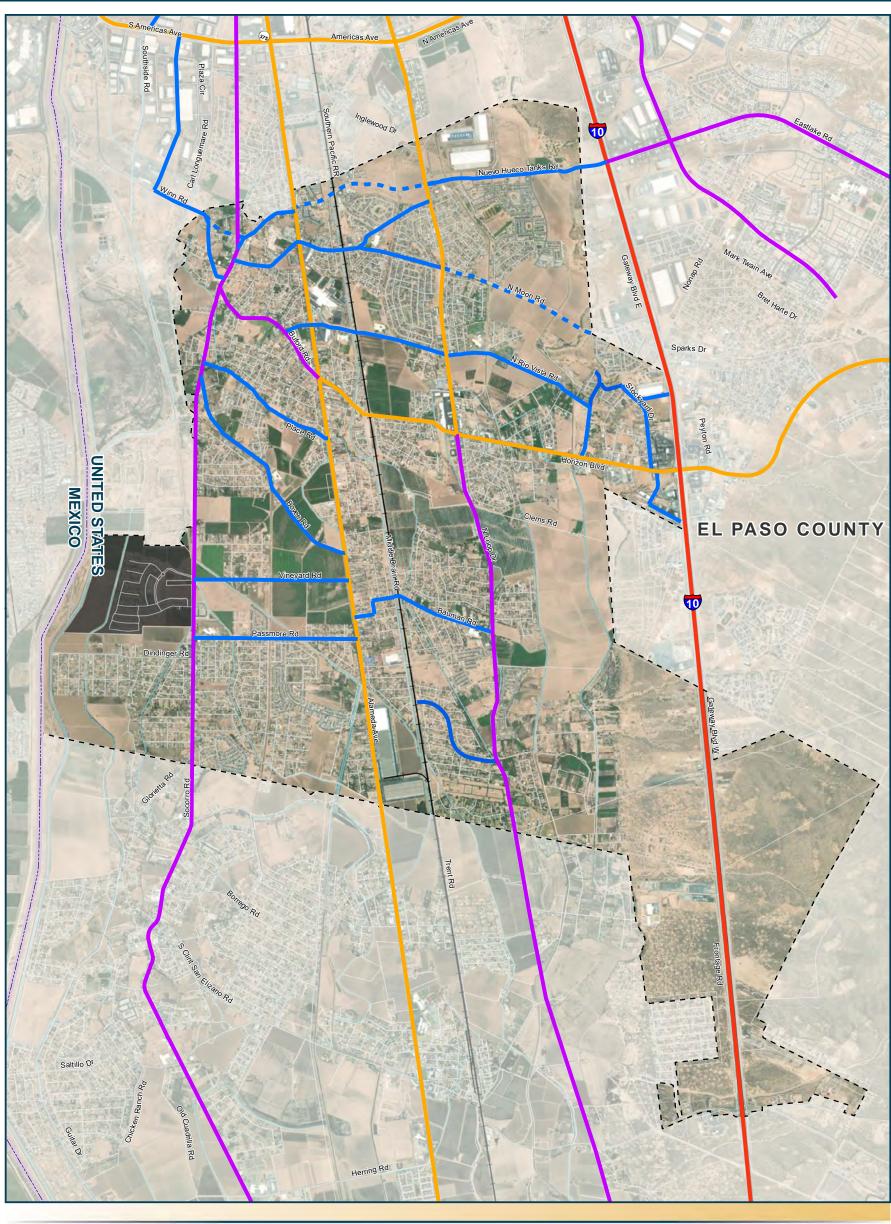
Most of Socorro's residents primarily depend on their car to get around. While cars are expected to continue as the primary and most prevalent mode of transportation for the foreseeable future, incorporating mobility options in addition to roadway expansions will be needed to continue to support growth.

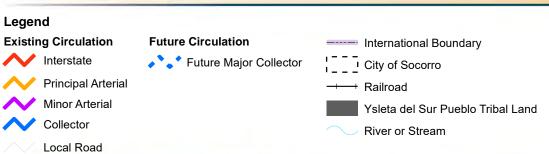
In 2020, the City of Socorro adopted the Major Thoroughfare Plan, which identifies existing infrastructure and new roadway connections to meet the needs of the community's travel patterns. To ensure that improvements and operational efficiency are sustained as the City grows, Socorro should continue to regularly update this Plan to ensure it remains consistent with planned growth and needs. Socorro's geographical and demographic context allows for ample opportunity to integrate various multimodal opportunities throughout the city. The development of a Multimodal Transportation Master Plan would enhance connectivity and foster opportunities for livework neighborhoods. This plan should identify specific strategies for active transportation in Socorro and shared mobility options, locate new multiuse paths and bicycle routes, add new sidewalks and pedestrian safety features, advocate for additional public transport routes

Major thoroughfare plans focus on improving traffic flow, reducing congestion, and enhancing connectivity between different parts of cities and their surrounding areas.

and services, and integrate smart technologies to improve user experience and safety. It would serve as a catalyst for Socorro's strategic development, adaptability, and long-term prosperity.

The City is actively working to accommodate the increasing adoption of electric vehicles (EVs) by installing additional charging infrastructure. The El Paso Regional Climate Action Plan outlines a specific project to install 14 public Level 2 EV charging stations at strategic locations in Socorro, including community centers, parks, retail hubs, and tourist sites along the historic Mission Trail. By proactively installing public charging stations, Socorro is positioning itself to meet the growing demand for EV charging as adoption rates increase, ensuring residents and visitors have access to reliable charging options.





Sources: El Paso Metropolitan Planning Organization RMS 2050 MTP, TxDOT

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Active Transportation

To improve connectivity and accommodate a diverse range of mobility needs within the city, it is important to prioritize the development and enhancement of infrastructure supporting active transportation. Beyond their positive environmental impact, these modes contribute to enhancing the quality of life, creating community recreation, promoting community health, and alleviating traffic congestion, and with proper

Active transportation

encompasses various modes such as walking, running, jogging, cycling, wheelchairs, and other low-to zeroemission means of travel.

planning, they can help improve Americans with Disabilities Act (ADA) and Texas Accessibility Standards (TAS) accessibility.

Many residents have emphasized the importance of integrating multi-use paths throughout the city. These paths not only serve recreational purposes but also provide connections to the established Mission Trail path, a point of community pride. By accommodating walkers, runners, and cyclists, multiuse paths can enhance connectivity and integrate with historic trails and paths, thereby enriching the quality of life and celebrating Socorro's cultural and historic heritage.

While the City has worked to enhance pedestrian infrastructure and accessibility through the adoption of the Socorro Master Sidewalk Plan and ADA Transition Plan in 2019, further expansion or integration of sidewalks, bike routes, and shared-use paths is necessary to establish a comprehensive and accessible active transportation system. One key setback to enhancing the sidewalk system is the limited availability of right-of-way along some roads to construct new sidewalks. Collaborating with the El Paso County Water Improvement District No. 1 to establish an enhanced trail network along the canal system presents an excellent opportunity to expand community connectivity, safety, and recreational amenities.

The development of a Multimodal Transportation Master Plan should include a dedicated section focusing on active transportation, outlining a strategic plan for enhancing walking and bicycling conditions throughout the City.





Pedestrian Accessibility and Safety

To enhance connectivity and accommodate a broader range of active transportation options within Socorro, prioritizing multi-use paths, protected bike lanes, and sidewalk improvements is essential. Safe routes for walking and biking to school are also a top priority. Many residents have expressed a strong preference for developing multiuse paths that provide appropriate buffers from high-traffic roads while connecting various parts of the city.

Improving mobility throughout the city requires a comprehensive assessment of the existing pedestrian network and infrastructure. With increasing traffic and pedestrian activity, implementing effective strategies to ensure the safety of all road users is crucial. In Socorro, there is a significant disparity in pedestrian infrastructure across different areas. While key roads like Horizon Boulevard, Nuevo Hueco Tanks Road, North Loop Drive, and North Rio Vista Road are equipped with sidewalks, others such as Alameda Avenue and North Moon Road lack this basic amenity. According to the Socorro Master Sidewalk Plan, Socorro should continue to install sidewalks and develop maintenance plans to ensure they remain useful, safe, and accessible for all residents.

The City should consider implementing a Complete Streets program to enhance safety, accessibility, and mobility for all residents. By designing streets to accommodate various modes of transportation, including pedestrians, bicyclists, public transit users, and motorists, a Complete Streets approach can promote physical activity, reduce traffic congestion and vehicle emissions, and foster a more vibrant community A Complete Streets program in Socorro would

involve redesigning major corridors and neighborhood streets to include features like well-maintained sidewalks, dedicated bike lanes, enhanced crosswalks, accessible public transit stops, and traffic calming measures.

At crossing points, clearly marked crosswalks at all intersections and high-pedestrian traffic areas can alert signal drivers to the presence of pedestrians. Using high-visibility paint and textured surfaces can enhance safety for visually impaired pedestrians and encourage drivers to yield, aligning with the ADA Transition Plan.



Street cross-sections should be reviewed and coordinated with TxDOT, which is responsible for developing and maintaining many of the arterials within Socorro. The City can continue collaborating with the State, El Paso County, and TxDOT to coordinate improvements, explore funding opportunities, and advance transportation goals and policies that align with local, regional, and state objectives. This collaboration will enhance travel conditions, improve air quality, and contribute to a higher quality of life for residents.

Bicycle Accessibility and Safety

Enhancing bicycle safety is a critical concern in Socorro, due to inadequate infrastructure for cyclists. A notable issue is the scarcity of bike lanes, and lack of adequate protection for bicyclists, with only two roads in Socorro featuring marked bike lanes. These lanes start at North Loop Drive and extend to the intersection with Nuevo Hueco Tanks Road, continuing along Nuevo Hueco Tanks Road. This limited infrastructure is insufficient to fully support cycling as a practical transportation option. Existing unprotected bike lanes are underutilized due to safety concerns.

To make biking a viable option for residents, a comprehensive network of bicycle facilities should be developed. Such a network would ensure safer travel for cyclists of all ages and abilities, promote physical activity, and contribute to reducing traffic congestion and environmental impact. Providing safe bike lanes can significantly reduce the risk of accidents, creating a safer environment for all road users. Safe routes for walking and biking to school are a priority. Early adoption of bike usage is essential, but unprotected lanes do not effectively facilitate access to K-12 public schools. Additionally, a pedestrian and bicycle-friendly city is more attractive to residents and visitors, potentially boosting local businesses and tourism. These measures also align with broader sustainability goals, contributing to a more environmentally responsible and livable city.

Socorro should consider adopting a bike share program to enhance transportation accessibility. A bike share program can offer residents a convenient alternative to vehicular travel. Socorro can boost local commerce and provide residents with affordable transportation options by placing bike share stations in key areas such as commercial centers and tourism destinations.

Shared Use Path



Bicycle Lane



Protected Bike Facility





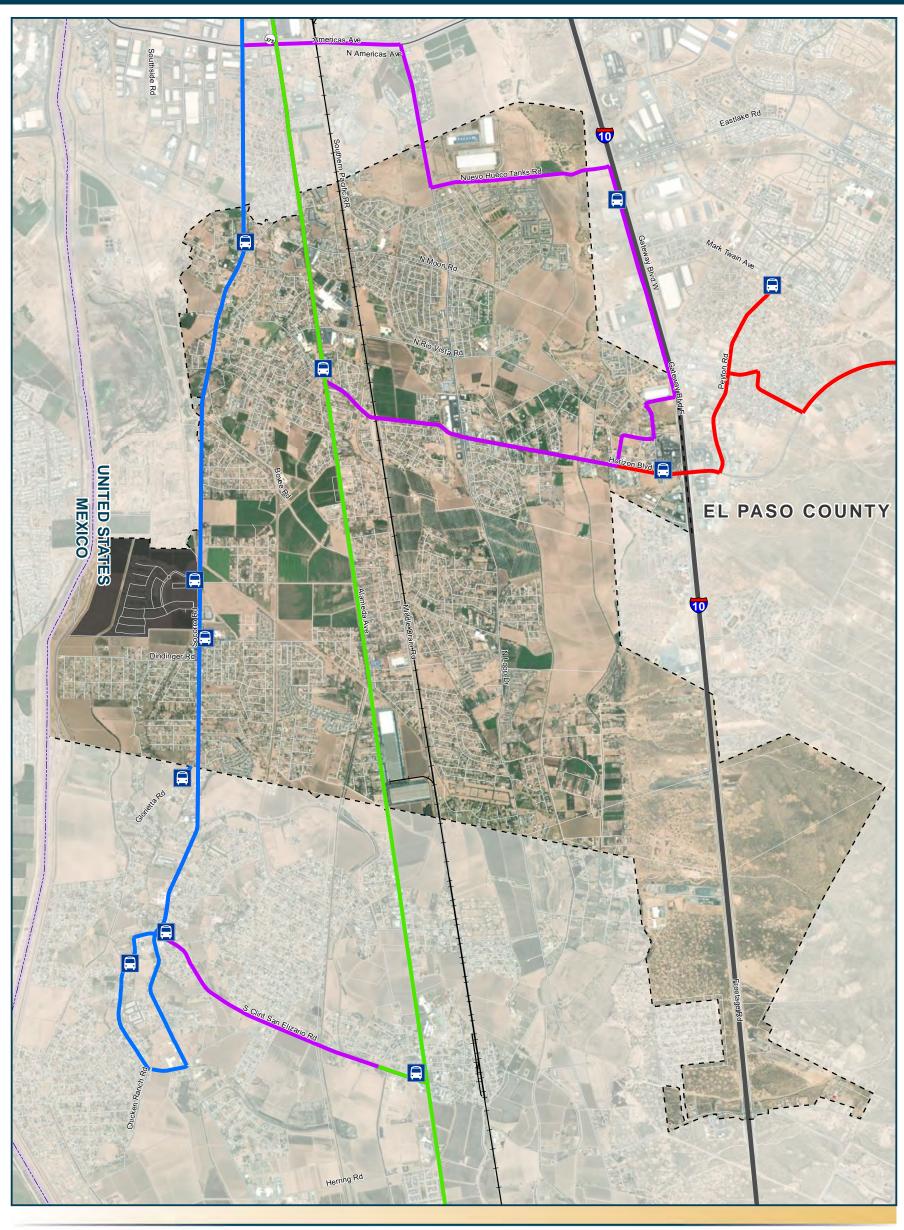
Public Transportation

Sun Metro services in Socorro have historically been provided through an agreement with El Paso County Transit. Existing routes as of June 2024 are shown on Figure 5-2. This publicly financed system, encompassing bus and paratransit services, facilitates travel for students, senior citizens, individuals with disabilities, and other community members to and from neighboring cities. However, during the development of this Plan, the El Paso County Rural Transit District voted to reduce service to the City of Socorro and will begin to evaluate the reduction, including the full elimination of transit service within the city.



Sun Metro currently operates with a limited number of routes in Socorro, raising concerns about accessibility and usability. The existing bus routes predominantly follow a north-south axis, serving only a fraction of the city. This limited coverage has left many residents underserved and disconnected from services and opportunities. The scarcity of bus routes not only inconveniences passengers but also reduces access to vital areas of the city. In addition, lack of infrastructure like ADA and TAS access, heat protections, and seating, along existing bus routes and bus stops raises concerns regarding access to transit for vulnerable populations that rely on public transit the most, like people with disabilities, senior citizens, and people with mobility issues. Many residents have expressed the need to expand the bus network to ensure that a more significant portion of the City's population can benefit from reliable and accessible public transportation. In response, the City of Socorro will develop a comprehensive Transit Development Plan.

Enhancing and expanding public transit services like buses and shuttles can provide residents with reliable and affordable alternatives to private vehicles. This includes extending service hours, increasing route frequencies, and potentially integrating regional transit connections. The City of Socorro should continue to promote the use of public transit among residents and visitors. Prioritizing safety, comfort, accessibility, and reliability should be a top priority. Many residents have also advocated for improving the bus stops and adding shaded benches.



Legend

Bus Stops

Noute 40

Noute 50 Noute 84

Noute 30

---- International Boundary City of Socorro

Railroad Ysleta del Sur Pueblo Tribal Land Interstate

Local Road

/ Major Road

Note: Bus Routes shown are current as of June 2024 and are subject to change.

Sources: City of Socorro, 2023. US Census, NHD.

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Freight

Embracing multiple modes of transportation for all users can relieve pressure on the road network and provide more sustainable and efficient freight movement options. With an expanding industrial footprint and a strategic location requiring robust freight movement, Socorro is poised to redefine its freight transportation network. Future enhancements should prioritize efficiency, sustainability, and community well-being. Optimizing current roads and highways to improve traffic flow will enhance access and reduce travel time in and around Socorro.

Truck

Currently, Socorro's freight transportation infrastructure primarily consists of truck routes. The routes effectively serve the city's agricultural and industrial areas. However, as land use for these purposes increases, freight congestion has become a significant concern. While the existing truck routes may suffice for current needs, they may not be adequate as the City expands and diversifies its land use. This highlights the need for a strategic approach to enhance the freight transportation network to accommodate future growth and alleviate congestion.

As Socorro continues to develop, identifying improvements to existing routes is imperative. Improving intersections and adding dedicated freight lanes where feasible can enhance access and decrease travel times for freight movement. Future land use plans should prioritize identifying and establishing new freight routes connecting key industrial areas with major highways and intermodal facilities, thus reducing the distance and time required for freight movement.

Rail

The Union Pacific Railroad runs through Socorro, transporting materials and industrial goods. Historically, the presence and development of railroads have significantly impacted the local community by providing access to larger markets and facilitating economic growth. While there are no rail stops in Socorro, the network has enabled market access and encouraged settlement, contributing to the growth of Socorro and its surrounding regions.



Throughout the public input process, many residents have expressed concerns about the rail system and the lack of public safety accessibility when trains pass through. These interruptions cause delays in emergency response times and negatively impact community members. Additionally, the lack of above-grade separation impacts mobility in Socorro and exacerbates traffic congestion, hindering the efficient movement of both vehicles and pedestrians.



Mobility (MOB) Goals and Policies

Goal MOB-1	Multimodal transit options are enhanced by integrating innovative traffic calming technologies, expanding the number and distance of secure pathways for pedestrians and cyclists, and forging new links that unite residential areas with economic and recreational centers.
Policy MOB-1.a	Incentivize the development of multimodal transit hubs in key neighborhood locations.
Policy MOB-1.b	Establish a citywide network of safety-enhanced multiuse trails connecting key community spaces, and providing access to transit, with a focus on expanding or connecting existing trail networks such as the Mission Trail and Paso del Norte Trail segments.
Policy MOB-1.c	Explore funding to develop a bike share program and install bike share stations along the Paso del Norte Trail and along the Mission Trail segment on Socorro Road.
Policy MOB-1.d	Install electric vehicle charging stations at key activity centers such as City government offices, community centers, and public parks.
Policy MOB-1.e	Enhance and expand public transit services, including buses and shuttles.
Goal MOB-2	Pedestrian routes and active transportation are enhanced by leveraging the Socorro Master Sidewalk Plan for infrastructure investment and locating shared-use paths along urban waterways.
Policy MOB-2.a	Allocate funds to revitalize existing sidewalk infrastructure, prioritizing high-density neighborhoods.
Policy MOB-2.b	Partner with environmental agencies to transform canal banks into vibrant community trails.

Goal MOB-3	Mobility improvements are cost-shared with TxDOT and other potential partners. They will consider employing development agreements or Community Benefit Agreements (CBAs) to facilitate Transit-Oriented Developments (TODs) and other public use developments.
Policy MOB-3.a	Investigate and establish new funding consortia with state and regional entities for transportation ventures.
Policy MOB-3.b	Negotiate CBAs to underwrite public-oriented spaces within private developments.
Policy MOB-3.c	Leverage private-sector investment through public-private partnerships (PPPs) for the development of mobility infrastructure.
Goal MOB-4	A comprehensive Multimodal Transportation Master Plan propels the creation of interconnected trails, enhances pedestrian byways, secures railway crossings, and uplifts the City's overall transit framework.
Policy MOB-4.a	Design a blueprint for expanded cycling and pedestrian networks that encompass key districts, landmarks and neighborhoods.
Policy MOB-4.b	Upgrade transit stop infrastructure and integrate technology to improve the user experience and service efficiency.
Policy MOB-4.c	Invest in pedestrian and cyclist safety improvements on trails and streets to facilitate better and safer connectivity and access.
Goal MOB-5	The Complete Streets program is implemented along major roadways and incorporates shared-use paths, sidewalks, and transit access while adopting active transportation design standards to ensure uniform development of active transportation infrastructure throughout the city.
Policy MOB-5.a	Redefine roadway infrastructure to accommodate multiple transportation modes, emphasizing a pedestrian-first approach.
Policy MOB-5.b	Develop design codes and standards that mandate active transportation elements in new road construction projects citywide.
Policy MOB-5.c	Develop a list of priority roads for Complete Streets integration, such as Rio Vista Road and Moon Road.



Goal MOB-6	Arterial expansions and redesigns are strategically used to streamline vehicle flow and reduce bottlenecks, as well as introduce the Complete Street improvements. These changes are thoughtful design cues drawn from the City's heritage and cultural narrative.
Policy MOB-6.a	Develop community outreach programs to involve residents in the design process, ensuring arterial redesigns reflect local values and heritage.
Policy MOB-6.b	Introduce context-sensitive design standards that align new construction with Socorro's historical character.
Policy MOB-6.c	Implement intelligent traffic management systems in collaboration with the Neighborhood Traffic Management Program.
Goal MOB-7	A comprehensive Thoroughfare Plan map establishes a visionary blueprint for future transportation networks that will enhance citywide connectivity and effectively manage growth.
Policy MOB-7.a	Routinely update the Thoroughfare Plan map to identify current and future transportation corridors, potential areas for expansion, and multimodal transit integration points.
Policy MOB-7.b	Incorporate community input and cross-sector collaboration in the development and periodic revision of the Thoroughfare Plan to ensure it meets the evolving needs of Socorro.
Policy MOB-7.c	Integrate advanced GIS mapping and scenario modeling in the thoroughfare planning process to anticipate and plan for future mobility patterns.
Policy MOB-7.d	Improve intersections by evaluating the efficiency of dedicated freight lanes where feasible to enhance access and decrease travel times for freight movement.
Goal MOB-8	Bus stops throughout the City are appropriately located to serve the community and have amenities, including shading and seating, to provide safety and comfort for users.
Policy MOB-8.a	Approve an annual amount to be dedicated to the planning, design, and construction of bus stops with shading and seating throughout the bus route system.
Policy MOB-8.b	Coordinate with local civic organizations to seek donations or funding, such as dedication of names or organizations on seating, toward the overall costs involved with bus stop amenities.
Policy MOB-8.c	Seek grant funding through federal and state agencies, such as TxDOT, Safe Routes to Schools, or other agencies that grant funds for roadside improvement infrastructure.



Public Services & Infrastructure

Public services and infrastructure provide the backbone and lifeblood of a community. They ensure that residents are safe and have adequate resources and access to have a good quality of life. This element addresses the City's approach to providing essential services, infrastructure, and facilities to meet the needs of its residents, businesses, employees, and visitors as the city grows. This element also outlines goals and policies to guide the planning, development, and maintenance of services and facilities and serves as a blueprint for ensuring that Socorro's services and facilities remain effective, efficient, and responsive to the evolving needs of the community.



Public facilities and services are fundamental for a safe and healthy community and typically cover a large range of needs, including governmental services, parks and recreation, education, and public health and safety. Services covered under this element include publicly provided services as well as private and nonprofit services. These sectors offer services that fill gaps and provide support not currently covered by the City. These contracted services ensure community members have adequate access and help improve overall service quality. This element identifies the community's expectations regarding public services and the facilities needed to provide these services. The public facilities plan for Socorro focuses on both the building space and personnel needed to provide services such as police, fire, recreation, administration, and infrastructure for the city's residents. Public buildings that house the various governmental and service functions are generally of two types: those that serve the entire municipal area, and those that serve segments of the community on a service-area basis. Socorro's City Administrative Complex is an example of a governmental building that serves the entire community, while local schools and satellite police offices represent public buildings that typically serve a portion of the community's geographic area. Figure 6-1 shows the location of community facilities in Socorro.

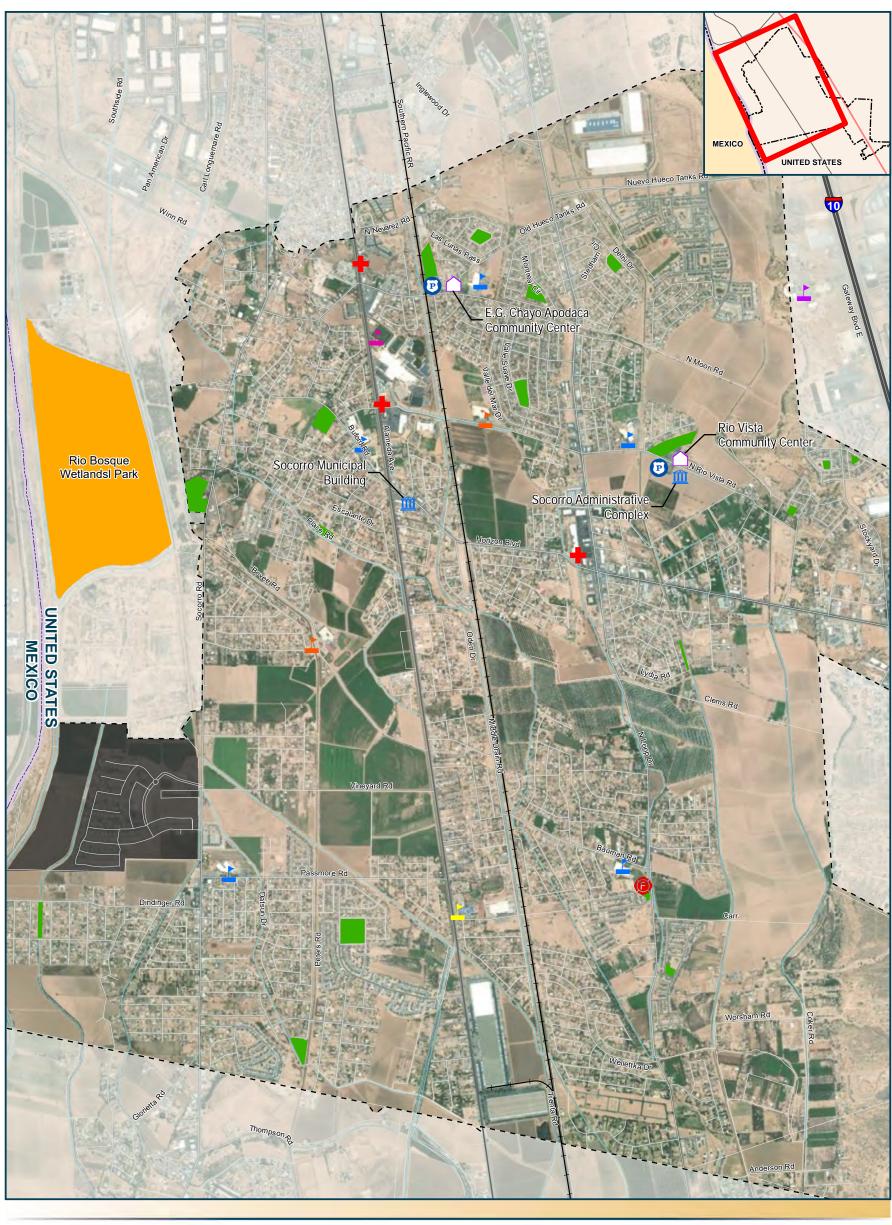
Government Offices

Government offices serve as the administrative backbone for the community where the policies of the elected body get turned into action items for enactment by and through the administration of the city staff. The Socorro government offices are split between two primary locations. The Socorro Municipal Building houses offices of the Mayor, City Council, City Manager, City Clerk, Finance Department, and Human Resources. The City Administrative Complex in eastern Socorro, part of the historic district in that area, contains the Municipal Courtroom, City Council chambers, the Planning and Zoning Department, Information Technology, Code Enforcement, and Animal Services. Recreation Services staff are located across the street from the Administrative Complex in the Rio Vista Center. Additionally, the Parks and Public Works Department's main office is located in northern Socorro, and the Police Department is down the street. The Grants and Special Projects Department is located in the E.G. Chayo Apodaca Community Center next to the Police Department. The City desires to create a centralized and consolidated government complex as the dispersal of government facilities causes some impacts to efficiency and communication/coordination between departments.

Government services are provided by the following departments:

- Police Department
- Parks and Public Works
- Administration
- Municipal Court

- Planning and Zoning Department
- Recreation Services
- Grants and Special Projects
- Planning and Zoning Department



Legend

Elementary School

Elementary/Middle School

Middle School
High School

El Paso Community College

Health Clinics

Community Centers

Government Facilities

Police Station

Fire Station

City Park

City of El Paso Park

City of Socorro

Ysleta del Sur Pueblo
Tribal Land

+--+ Railroad

/ Interstate

/ Major Road

Local Road

River or Stream

Sources: City of Socorro, 2023. US Census, NHD.

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6-4 Public Services & Infrastructure

Parks & Public Works



The City of Socorro's Parks and Public Works Department is responsible for the operation and maintenance of streets, rights-of-way, infrastructure, drainage collections, City parks and facilities, and recreational equipment. Department staff have

responsibility for numerous other City properties with duties such as mowing all parks and all roadside rights-of-way and creeks within the city limits where easements have been established. This daily work includes upkeep on grass, weeds, and visual hazards along the streets, sidewalks, pathways, and parks to ensure safe passage by motorists and pedestrians.

The Parks and Public Works Department is also responsible for compliance with the requirements of the Texas Commission on Environmental Quality, Texas Railroad Commission, Texas Water Development Board, and U.S. Environmental Protection Agency. This department plays a significant role in emergency preparedness and emergency management planning for the City and is responsible for the daily security and protection of all assets and infrastructure. This responsibility applies during all emergencies. The Parks and Public Works Department coordinates with the City management team, other City departments, and outside agencies to make timely decisions during emergencies and push accurate and timely notifications.

Recycling Center and Trash Service

The Socorro Recycling Center has facilities for residents to recycle cardboard, paper, and plastic. It does not accept glass, tires, or household trash. Residential and commercial trash pickup services in Socorro are provided by the Lower Valley Water District for a fee. It does accept large bulk items for a fee, but it also does one free bulk pickup per year and rents 20-, 30- and 40-yard roll-off construction dumpsters.

Grants and Special Projects

The primary function of the Grants and Special Projects
Department is to assist Socorro's departments and
nonprofit partner organizations in meeting the City's
mission and vision. The Department promotes development
and collaboration among the local government, community,
and business sectors in Socorro by supporting local
government project development and funding, developing
and supporting economic development programs, and
assisting in the growth and support of the nonprofit sector.





City Administration

The Socorro Municipal Building houses the City Council offices, as well as the City Manager and Deputy City Manager, City Auditor, City Clerk, Finance Department, and Human Resources Department.

City Council

The Socorro City Council is composed of four City Council members elected by districts, one At-Large Representative, and the Mayor, who is elected at-large. City Council members and the Mayor are elected by Socorro residents and serve staggered four-year terms. The City Council is the legislative policy-making body of the City and is responsible for:

- Approving the annual budget,
- Approving contracts,
- Adopting regulatory ordinances and resolutions,
- Determining the tax rate,
- Providing direction to the City Manager and other City Council appointees, and
- Providing a forum for active community participation in setting and achieving City policies, goals, and objectives.



City Manager and Deputy City Manager

The City Manager is responsible for the City's day-to-day operations, applies direction for departments, implements City Council policies, and coordinates community issues. The Deputy City Manager supports the City Manager.

City Auditor

The City Auditor aids Socorro in achieving objectivity by taking a systematic, disciplined approach to evaluating and improving the effectiveness of risk management, control, and governance processes.

City Clerk

The City Clerk's office is the custodian of the City's official records, including ordinances, resolutions, deeds, contracts, leases, easements, annexation proceedings, petitions and minutes of City Council, and other official bodies. The Clerk serves as a public notary, processes all notices for publication, receives competitive bids, and records minutes of the official bid opening sessions. The City Clerk also conducts elections held every four years to elect the Mayor and City Council members.

Human Resources Department

The Human Resources Department is deeply committed to recruiting, retaining, and developing a forward-thinking workforce that serves the citizens of Socorro. With a focus on customer service and accountability, it strives to achieve high levels of customer satisfaction.



Finance Department

The Department offers effective and efficient financial planning, reporting, and support for other City departments and provides financial information and budget documents to the City Council and the City Manager. The Department has a fiduciary responsibility to safeguard the City's financial assets and manage its financial resources in accordance with the goals of the City Council, the City Manager, and the City's Charter and in compliance with applicable laws and generally accepted accounting and financial principles.

Information Technology

The Information Technology Department is responsible for administering and supporting technology architecture, hardware, software, voice data, and video infrastructure for City staff and officials. The Department also oversees the automation, installation, maintenance, management, integration, and security of the City's digital and physical network system mainframe.



Municipal Court

The Municipal Court serves the citizens of Socorro with a fair and impartial court of law by interpreting and adjudicating applicable state laws and city ordinances. The Court strives to provide efficient and effective services through the promotion of justice. It also provides reasonable accommodations to individuals with disabilities and individuals who speak languages other than English. The Judge presides over bench trials, jury trials, contempt proceedings, indigent hearings, pre-trials, show cause hearings, ordinance hearings, animal control hearings, and other court proceedings. The judge also performs magistrate functions, such as administering warnings to those arrested, setting bail, and issuing arrest warrants, search warrants, and summons.



Planning and Zoning

The Planning and Zoning Department is responsible for overseeing land use and development within Socorro, including all zoning and subdivision requests, business permitting, and building inspections. It also conducts meetings for the Planning and Zoning Commission, Board of Adjustments, and Building and Standards Commission.



Recreation Services

The Recreation Services Department provides a wide range of activities and programs to enhance the community's quality of life and promote health, wellness, and social interaction for all age groups.



Media and Communications

The Media and Communications team is responsible for the innovation, broadcasting, and distribution of information to the community through traditional and emerging media platforms. The team is also responsible for capturing photography/videography at City events, public relations, marketing, and branding. The team coordinates with other departments and outside agencies to provide effective and efficient responses to support the City.

Historic Preservation

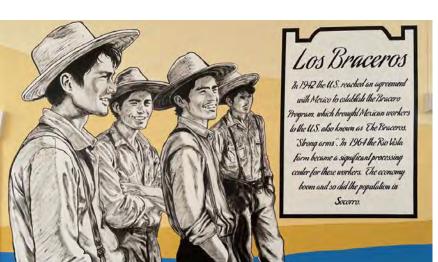


Socorro's history has had such an important impact on shaping growth in the American Southwest. The Historic Preservation team works with other departments to celebrate and commemorate important historical resources within the City and enhance their preservation to be valuable resources for current and future generations. This is apparent with the May 2024 designation of the Rio Vista National Historic Landmark at Rio Vista Farm.



Public Art Program

Socorro's Public Art Program includes a group of passionate artists who work with the area's youth to provide grant-funded art pieces aimed at beautifying Socorro. The artists and the youth have collaborated to accomplish several art installations, exhibitions, and murals that are displayed throughout the city.













Public Facilities

Many of Socorro's public facilities, including some of the City parks, are old and in need of significant improvements. For example, both the Municipal Building on Horizon Boulevard and the Administrative Complex on Rio Vista Road are too small to house all the City's departments in one location. Consolidating all the government offices into one central location would provide a more efficient government operation and reduce traffic nearby while also being more convenient for residents by providing a "one-stop-shop." A new, consolidated Government Center or Municipal Building could also serve as an anchor for the city center in Socorro and provide an economic opportunity for associated growth, restaurants, and other amenities.

During the development of the 2040 Socorro Comprehensive Plan, residents expressed an ongoing need for amenities such as sidewalks; dedicated bike lanes on roads and bike paths and/or shared sidewalks, such as hike and bike trails throughout the community; shaded bus stops with seating along the established bus routes; public restrooms in parks; a combined centrally located government center complex; a larger and improved library; a public swimming pool with advanced amenities; and a dog park.

As a result of the public input collected, the City could consider creating a public facilities committee or contracting with a consultant who could evaluate all current and future needs of the City's public facilities. This would also entail ranking the facilities and issues that need to be corrected from "critical" to "urgent" to "important" to "unnecessary." It would establish a timeframe that specifies when facility issues and needs should be addressed, as well as determine how they would be paid for, either out of the General Fund Budget or Capital Improvement Budget or by applying for appropriate federal and state grant funding.





Public Safety

Police Department

The Socorro Police Department is essential for ensuring the city remains a safe and peaceable community through its mission to protect lives and property. The Department is a forward-thinking municipal police agency dedicated to serving Socorro's citizens and visitors. The Socorro Police Department patrol the more than 27 square miles encompassed by the incorporated city limits.

During the public input process, participants emphasized that Socorro needs more police officers and a larger holding facility. They also highlighted the need for a police substation on the southwestern side of the railroad tracks to prevent trains from delaying the critical response times of emergency services.



The Socorro Police
Department
responds to
approximately
28,000 calls for
service each year.

Code Enforcement

The Code Compliance Department is in charge of ensuring adherence to City ordinances within the city limits to achieve the highest possible quality of life and a safe community for all current and future residents.

Animal Control

Socorro's Animal Control Department provides care and control of lost, stray, and loose animals. Services include animal collection, vaccinations, adoptions, and pet returns.

Fire Department

The Socorro Volunteer Fire Department is part of the El Paso County Emergency Services District #2, and it enhances the public safety and welfare of the community by protecting life, property, and the environment. Firefighters are volunteers whose operations are funded through a districtwide portion of property and sales taxes. The Socorro Volunteer Fire Department also provides service to the communities of Clint, San Elizario, Fabens, Montana Vista, and Vinton. District #2 headquarters is planned for Socorro to provide a central location for the monthly district meetings.

Throughout the public input process, residents expressed a strong desire to transform the volunteer fire department into a paid force that is more available and better prepared for

emergencies. This concern is also prevalent in other small towns within El Paso County. Socorro representatives have proposed paying the salaries of a few full-time firefighters, but the issue is complicated by the division between City and County finances, as well as the deployment of firefighters throughout the County. Hiring a few full-time firefighters would be feasible if the City is willing to commit funds for this purpose.



Ambulance Services

Elite Medical Transport of Texas, LLC, has been the ambulance provider for the City of Socorro since October 1, 2019. The company operates two ambulances dedicated to the City of Socorro with additional backup located in Horizon City and El Paso. They offer the most advanced emergency medical services available in El Paso County where its staff of paramedics and EMTs are highly trained and well-qualified. Patients can be transported to the hospital of their choice unless the destination is determined by local trauma or medical protocols. All billing is done by Elite Medical Transport and not the City of Socorro.



Public Health Clinics

Socorro residents feel that more public healthcare facilities, clinics, and services should be located within the City, not only to meet immediate emergency and urgent care needs but also to reduce the frequency of having to travel to El Paso for medical services. There are medical provider agencies that will co-op with a community and set up a clinic if the City and other larger employers are willing to ensure that all participating employees will use the clinic as their primary healthcare provider. Some of these provider agencies also offer dental care, vision, and hearing services in the clinics.

Las Palmas Del Sol Regional Hospital

The Las Palmas Del Sol Regional Hospital is the closest full-service medical facility to Socorro and is located just northeast of Socorro's city limits. It is recognized as a full-service hospital with a 24-hour Emergency Room and offers services that include family and community medicine, internal medicine, obstetrics and gynecology, and pediatrics. It provides primary care and family medicine to Socorro's residents, as well as additional specialty services.

Educational Facilities

Socorro Independent School District

The Socorro Independent School District (SISD) serves the southeastern portion of El Paso County, covering over 136 square miles. It serves the City of Socorro, Horizon City, and the eastern portion of the City of El Paso. The SISD is one of the fastest-growing school districts in Texas. **Table 6-1** includes information on the SISD schools within Socorro.

Table 6-1 SISD Schools in the City of Socorro

School	Grades	Year Opened
Campestre Elementary School	Pre-Kindergarten—5th Grade	1982
Ernesto Serna Fine Arts Academy	Pre-Kindergarten—8th Grade	2000
Robert R. Rojas Elementary School	Kindergarten—5th Grade	1987
H.D. Hilley Elementary School*	Kindergarten—5th Grade	1980
Escontrias STEAM Academy*	Pre-Kindergarten—5th Grade	1924
Hueco Elementary School*	Kindergarten—5th Grade	1983
Salvador H. Sanchez Middle School	6th Grade—8th Grade	1990
Socorro Middle School	6th Grade—8th Grade	1990
Socorro High School	9th Grade—12th Grade	1965

^{*}Offers the Head Start Program



Head Start Program

Head Start is a federally funded early childhood education and development program that partners with school districts, local agencies, social services, and healthcare providers for low-income families. The program offers a high-quality, comprehensive early childhood development and education package, including pre-kindergarten. The program's services are designed to increase children's school readiness and future preparedness.

The program also offers a range of free services designed to foster the healthy development of children from birth until age five. Services extended to Head Start children and families include healthcare, education, nutrition, disabilities, mental health, and family services. Socorro includes four Head Start program locations: Escontrias Early Childhood Center, Hueco Elementary School, and H.D. Hilley Elementary School.

El Paso Community College — Mission Del Paso Campus

The El Paso Community College — Mission del Paso campus is just outside Socorro's municipal limits to the northeast. This campus offers a full range of classes and certifications in technical and vocational programs such as accounting, industrial manufacturing, advanced technology, court reporting, dental assisting and hygiene, digital video production, and nursing. It also offers degree programs in traditional academic disciplines such as art, biology, geology, and mathematics.

In 2000, the college opened a state-of-the-art Law Enforcement Training Academy, which meets the training needs of area law enforcement agencies and provides a full spectrum of training programs for security guards and peace officers. In 2004, to accommodate growth, a new building opened to provide much-needed space to house instructional labs for English as a Second Language (ESL), reading, and general tutoring services, along with faculty offices and two multipurpose classrooms. All student services are available including admission, registration, financial aid, and counseling.



Infrastructure and Utilities

The infrastructure of Socorro is the backbone of the community, underpinning essential services and facilitating the city's growth and development. This section assesses the current infrastructure, identifies challenges, and outlines strategic recommendations to enhance service delivery and support the community's evolving needs. As Socorro continues to grow, the strategic enhancement and continued maintenance of its infrastructure is vital for ensuring efficiency, sustainability, and the well-being of its residents.

Socorro's utility infrastructure is a critical yet often unseen framework that undergirds the City's day-to-day operations and reinforces its potential for growth. It encompasses a diverse and complex network of water, power, natural gas, and communications services that facilitate the comfort and convenience of modern living. While the City of Socorro does not directly own these utility services, it plays a pivotal role in ensuring that the provision of these essential services is seamless, sustainable, and poised to meet the burgeoning demands of its growing population. Through strategic alliances with utility providers, Socorro manages to offer comprehensive coverage to its residents and businesses while also identifying areas within the city that would benefit from enhanced utility expansion. The relationship between the City and utility providers is symbiotic, with ongoing dialogue aimed at understanding service origins, managing efficient delivery, and strategizing over the extension of utility infrastructure into new developments and existing underserved areas.



Water and Wastewater

The Lower Valley Water District (LVWD) manages water and wastewater services in Socorro, with a water supply sourced from the El Paso Water Utility. The LVWD was created as a municipal utility district in 1986 in El Paso County. The City of Socorro and the community of San Elizario, the Town of Clint and El Paso County Sparks Addition, Sand Hills, and El Paso County Colonias are located within the LVWD's boundaries. A Board of Directors consisting of five members who are elected by the district's taxpaying residents provide oversight of the LVWD. The Board, along with the management and staff of the LVWD, work diligently to achieve the goal of providing water, wastewater, and solid waste services within the service area.

The LVWD oversees the distribution network within city limits, ensuring that residents' and businesses' water needs are met efficiently and reliably. Socorro's wastewater system, comprising gravity and force mains, directs waste to the Roberto Bustamante Wastewater Treatment Plant just outside the city's western boundary. This maintains the City's sanitation and environmental health. The LVWD regularly applies for funding from local, state, and federal agencies to construct adequate water and wastewater systems for the 210 square miles within the district's boundaries, which lie east of the El Paso city limits. Looking forward, the wastewater infrastructure is set for strategic expansion. Initiatives are underway to extend the sewer service areas and construct a new lift station, which is indicative of the LVWD's commitment to meeting the increasing demand for services. These enhancements aim to broaden coverage to unserved areas, cater to new subdivisions, and revitalize existing sectors in need of improvements.

The El Paso County Water Improvement District No. 1 provides additional irrigation water service within El Paso County. The district delivers surface water from the Rio Grande in El Paso County to water right lands within its 156-square mile services area through more than 350 miles of canals and laterals in the distribution system and over 269 miles in the drainage system. The district also assesses and collects taxes for the water right lands within its boundaries. Conservation and efficient delivery of surface water are high priorities for the district. A five-member Board of Directors oversees the district's operations.

Electric and Natural Gas

El Paso Electric (EPE) provides Socorro with electricity through a comprehensive network of overhead distribution lines. This network is essential for powering residential, commercial, educational, and other establishments, thus serving as the backbone of the City's energy infrastructure. EPE demonstrates its dedication to Socorro through rigorous management of the electrical supply and proactive response to the increasing energy demands associated with growth. Although there are no significant upgrades planned in the near future, the infrastructure is constantly evaluated to maintain its resilience, efficiency, and capacity to meet the evolving needs of Socorro.

Texas Gas Service (TGS) supplies natural gas to Socorro through a complex network of pipelines to ensure reliable and safe delivery to the community. TGS's strategic planning and continuous maintenance of this network reflect a strong commitment to providing seamless service while also expanding to accommodate new developments within Socorro.

Communications Infrastructure

The communications infrastructure in Socorro is powered by providers like AT&T and Time Warner, who maintain a complex array of cables and fiber optics. This network not only facilitates essential communications but also supports the digital infrastructure that modern life demands. As technology progresses, Socorro's partnerships with these providers ensure that the City's communications infrastructure remains at the leading edge, capable of supporting everything from everyday communications to telecommuting and remote learning.

Identifying and targeting areas within Socorro for enhanced utility coverage is a key strategic objective. With the growth of residential communities and commercial corridors, the City is aware of the need for a concerted effort to expand utility services. This includes not only addressing the physical extension of infrastructure but also ensuring equitable access, sustainability, and the capacity to support future technological innovations.

Organizational Development

A strategic approach to organizational development is important to implementing the City of Socorro's Comprehensive Plan. This method ensures that the City's goals and policies listed in the Plan are approached through a structured evaluation of staffing needs, training programs, community interfacing software, management systems, and integration of new technology. By systematically identifying the areas where improvements are needed, the City can make informed decisions about resource allocation while preparing the annual budget.

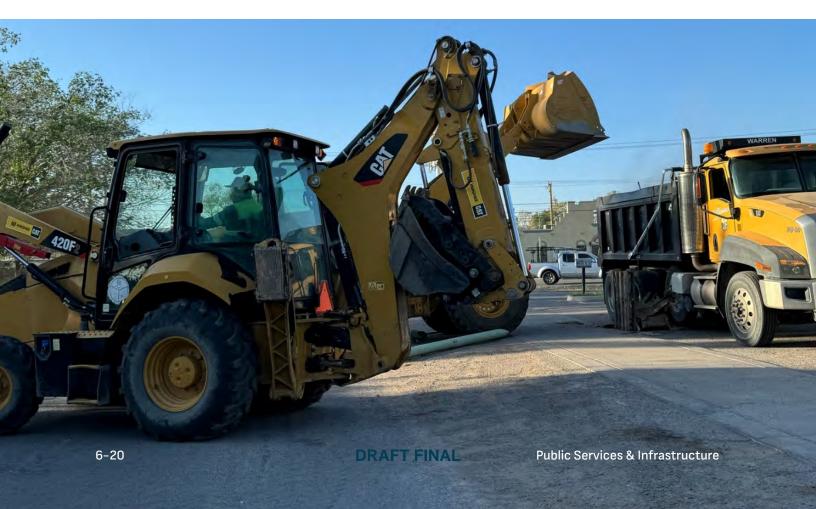


Capital Improvement Plan

Socorro's Capital Improvement Plan (CIP) outlines the City's approach to managing significant capital expenditures over the next five years and is updated on a regular basis. Coordinating the planning of municipal infrastructure, such as roads, utilities, and other community essentials, is fundamental to its purpose. By integrating community planning, fiscal strategy, and infrastructure needs, the CIP ensures the judicious use of limited financial resources.

Funding mechanisms within the CIP include ad valorem taxes, roadway funds from TxDOT, and various forms of bond financing such as General Obligation Bonds, Revenue Bonds, and Certificates of Obligation. These bonds support substantial projects and facilitate the maintenance and expansion of vital infrastructure. The plan emphasizes prudent financial management by spreading costs over time through debt financing, allowing for regular investment in the maintenance and expansion of City services and facilities.

The CIP is updated annually to reflect changes in financial forecasts and project priorities, maintaining alignment with Socorro's long-term development goals. It operates in conjunction with the annual operating budget to ensure financial sustainability and to strategically time infrastructure improvements that support the City's expansion and service enhancements. This proactive and flexible planning framework is crucial for meeting the current and future needs of Socorro's residents and businesses.



Public Services and Infrastructure (PSI) Goals and Policies

Community and Public Facilities

- Goal PSI-1 The City of Socorro maintains a Public Facilities Committee to evaluate existing City facilities to determine current and future needs and monitor a Community Facility Master Plan.
- Policy PSI-1.a Develop a Community Facility Master Plan to determine and rank which specific public facilities need to be upgraded, expanded, improved, or added to allow the City Council to plan for and fund these needs appropriately into the future.
- Policy PSI-1.b Prioritize and seek out funding for community facilities, including a new City Government Center that consolidates public services in one location, a community pool and aquatic recreation center, a community library, and a dog park.
- Policy PSI-1.c Explore options to establish a Public Facilities Committee, such as assigning the tasks of said committee to an existing City committee, hiring a professional consultant, and/or creating a volunteer Public Facilities Committee to evaluate the current and future needs of existing public facilities, and then determine how to create a Community Facility Master Plan that determines and ranks future needs and evaluates the best funding mechanisms available to help pay for those needed facilities and/or upgrades.
- Goal PSI-2 A community library enhances educational resources and fosters community engagement, serving as a center for learning and cultural activities.
- Policy PSI-2.a Survey community members to identify the desired materials and programs to be provided at the library.
- Policy PSI-2.b Identify sustainable funding sources and select a central location for the library to maximize accessibility. The library may be co-located with an existing City facility.
- **Policy PSI-2.c** Collaborate with local educators and school librarians to develop a relevant and comprehensive collection of materials and programs.



Goal PSI-3	The Rio Vista Community Center is a comprehensive hub for community services and engagement, making it a cornerstone of local interaction and support.
Policy PSI-3.a	Rehabilitate Rio Vista Farm to serve the community and include a civic plaza, recreational and educational amenities, solar energy generation, and a food hub for local community food programs such as aquaponics and a community garden.
Policy PSI-3.b	Upgrade the physical infrastructure of the Rio Vista Community Center to support a wide array of activities and services, from health screenings to cultural events.
Policy PSI-3.c	Develop and promote a diverse calendar of programs that address the needs of various demographic groups within the community.
Policy PSI-3.d	Establish partnerships with local businesses and nonprofits to fund and facilitate an expanded range of community services.
Goal PSI-4	Public parks and recreational facilities are sustainable and resilient and improve community health and environmental resiliency.
Goal PSI-4 Policy PSI-4.a	•
	improve community health and environmental resiliency. Enhance the functionality of public spaces by incorporating features that
Policy PSI-4.a	improve community health and environmental resiliency. Enhance the functionality of public spaces by incorporating features that support a wide range of recreational and cultural activities. Develop and implement a routine maintenance plan to ensure all facilities,
Policy PSI-4.a Policy PSI-4.b	 improve community health and environmental resiliency. Enhance the functionality of public spaces by incorporating features that support a wide range of recreational and cultural activities. Develop and implement a routine maintenance plan to ensure all facilities, equipment, and assets are properly maintained on an ongoing basis. Allocate sufficient resources in the annual budget to support routine

Public Safety

Goal PSI-5	Appropriate public safety infrastructure is in place to ensure comprehensive emergency coverage and enhance community security as the population grows.
Policy PSI-5.a	Identify strategic locations for new facilities to optimize coverage and minimize response times in underserved areas as new development occurs.
Policy PSI-5.b	Allocate resources for the latest technological advancements in emergency response and public safety communication systems.
Policy PSI-5.c	Enhance public safety protocols and community outreach programs to improve emergency preparedness and awareness among residents.
Goal PSI-6	Socorro's healthcare infrastructure meets the increasing requirements of the community, and residents of all ages and needs have access to
	comprehensive medical services.
Policy PSI-6.a	Incentivize the development of new healthcare facilities and the expansion of existing ones through strategic partnerships and funding allocations.

Infrastructure

Goal PSI-7	Socorro's CIP is updated annually to manage infrastructure development effectively, ensuring that it supports the City's strategic goals and meets community needs.
Policy PSI-7.a	Conduct comprehensive assessments of infrastructure needs and prioritize projects based on their potential impact on community growth and well-being.
Policy PSI-7.b	Implement a program that allows the community to propose improvements for their neighborhoods as a part of the CIP process.
Goal PSI-8	Strategic funding mechanisms robustly support capital improvement projects, ensuring the efficient use of resources and fostering long-term infrastructure growth and maintenance.
Policy PSI-8.a	Utilize a variety of funding sources, including grants, bonds, and public-private partnerships, to finance capital projects.
Policy PSI-8.b	Implement a rigorous project evaluation framework to ensure that investments



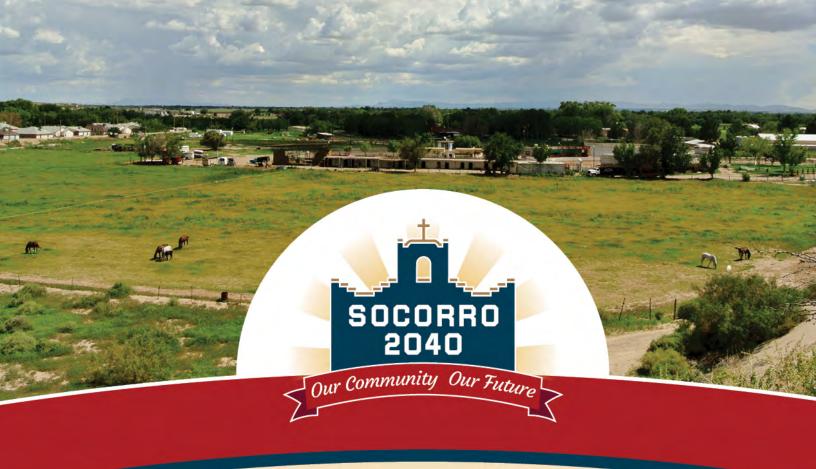
Goal PSI-9	and ADA-compliant.
Policy PSI-9.a	Review existing conditions and improve existing sidewalks in accordance with the Socorro Master Sidewalk Plan.
Policy PSI-9.b	Evaluate and prioritize strategies for the development of sidewalks in existing neighborhoods in coordination with the Sidewalk Master Plan.
Policy PSI-9.c	Consider approval of an annual funding to be dedicated for the planning, design, and construction of ADA-approved sidewalks and bike paths that can be built in phases until completed throughout the city.
Policy PSI-9.d	Include a requirement in the Unified Development Code for new commercial developments and residential subdivisions to include the construction of ADA-compliant sidewalks and bike paths and to connect and match existing sidewalks and bike paths installed by the City to ensure uniform connectivity.

Utilities

Goal PSI-10	A formal Utilities Committee enhances the oversight and strategic planning of utility services, ensuring efficient and sustainable utility management.
Policy PSI-10.a	Schedule regular evaluations of utility infrastructure to adapt to growing

Policy PSI-10.b Enhance communication between utility providers and City staff and leadership to synchronize efforts and maximize resource efficiency.

demands and environmental considerations.



CommunityResilience

Building a sustainable and resilient community is foundational to Socorro's health and success. The City aims to create a balanced, adaptable, and thriving environment for current and future generations. This commitment includes considerations and innovative approaches to environmental planning, sustainable use of water resources, and exploring renewable energy options. As growth occurs in the historically agricultural portions of the community, there is a desire among residents to maintain their ranching roots while effectively managing new development. As a part of this initiative, community members actively advocate for developing a future that is mindful of the practices that make the community sustainable and resilient. Integrating sustainable practices helps mitigate environmental impacts and enhances the community's ability to withstand and adapt to future challenges.



Environmental Planning

With anticipated development and population growth, it is critical to acknowledge the risks that changes in climate and environmental factors pose to the City of Socorro. As Socorro's population increases and its infrastructure develops, construction projects, road improvements, and utility installations will inevitably impact the natural environment. Socorro should plan for these challenges and work to mitigate adverse impacts associated with future development. Such environmental concerns can cumulatively affect both the developed and outlying areas of the City, impacting its residents and their health and quality of life.

Long-term environmental planning revolves around creating sustainable development that caters to people's needs and prioritizes conserving and protecting the natural environment. This planning approach considers social, economic, and environmental impacts. Environmental planning involves decision-making processes for managing relationships between natural systems and human systems. Cumulative effects on environmental resources occur when the incremental impact of an action combines with current conditions and planned future projects. These effects can stem from individual minor actions that, together over time, lead to significant impacts. To address potential adverse impacts from future development projects, Socorro should identify and implement effective mitigation measures. Coordination with local, state, and federal agencies will be necessary to ensure the success of these projects.



Environmental planning is a widespread component of this Comprehensive Plan and applies to every element, such as in the form of ecologically friendly land use and development, multimodal transportation, housing characteristics, efficient water and resource management, connected trails and parks systems, and sustainable infrastructure development. Integrating environmental considerations into these facets is essential for fostering a holistic and sustainable approach to future development. Through 2040, it will be necessary to remain aware of and incorporate new technological advances that support environmental planning and sustainable development into the fabric of the community.

Green Infrastructure

Environmental planning practices that benefit current and future generations should be prioritized. Residents will benefit from creating an environment where the past and the present coexist and agriculture and the structures of progress intertwine, fostering a vibrant and sustainable community that cherishes its roots while reaching toward a promising future.

As Socorro grows, it is critical to balance the natural and built environments by supporting planning practices that emphasize conservation and preservation methods. This framework advocates for the integration of open spaces, contributing to the enhancement of community health.





Site Design

Stormwater drainage is a significant issue in Socorro, with parts of the City, particularly those near the interstate, experiencing periodic flooding. To address this, the implementation and maintenance of detention and retention basins, outlet structures, and drainage channels is essential. Managing stormwater is critical for controlling runoff from storm events and for preserving and enhancing surface water quality, as well as ensuring resident safety. Development often increases the quantity of impervious areas with elements such as pavements, roofs, and roads. These impervious areas not only increase the volume of runoff entering surface water bodies but also trap contaminants like oil, heavy metals, and pollutants, which negatively impact water quality and riparian habitats.

By implementing low-impact development and green infrastructure, it is possible to replicate natural processes that encourage infiltration, evapotranspiration, and efficient utilization of stormwater. This approach helps protect water quality and the associated riparian habitats. Several practices adhere to these principles, including promoting reduced irrigation needs through xeriscaping and use of native plants in landscape designs, prioritizing non-turf areas that require less water and maintenance than turf lawns, and encouraging the use of permeable pavements in public and private developments to promote infiltration. Additionally, employing low-volume watering methods such as drip irrigation systems helps avoid excessive watering and reduces water usage. Minimizing the use of fertilizers and pesticides in favor of less-toxic alternatives like composted organic material, using mulch or straw to prevent erosion and reduce weed growth, and opting for less-hazardous household products for cleaning, car care, and home improvement can also mitigate stormwater pollution. Proper disposal of Infiltration is the process by which water on the ground surface enters the soil.

Evapotranspiration is the process by which water evaporates from the land and passes into the atmosphere.

These play a key role in agricultural irrigation and water resource management.



pet and livestock waste is crucial to prevent runoff pollution from reaching nearby water bodies or storm drains. By adopting these practices, Socorro can effectively manage stormwater and protect its environmental resources. Integrating sustainable practices into site design principles is a pivotal aspect of environmental planning efforts. These considerations should be codified and evaluated when reviewing new development or redevelopment proposals.

Spaces should continue to evolve and adapt to changing environmental conditions and community needs over time.

7-4 DRAFT FINAL Community Resilience

Conservation Subdivisions

Socorro should continue to integrate new development seamlessly into the existing fabric of ranching culture, fostering a sense of continuity and pride in the City's rich history. As a way to accomplish this, Socorro should develop conservation subdivisions to complement the existing traditional subdivisions. As the community grows, typical development patterns are not aligned with the community's desires to preserve agricultural and open spaces. Conservation subdivisions help protect environmentally sensitive areas. Typically, they preserve 40% to 70% or more of the total acreage as open space, which can include agricultural lands, parks, and other open spaces or natural areas. This open space is protected through conservation easements or deed restrictions and is managed by homeowners' associations or land trusts.

A conservation subdivision

is a type of residential development that preserves a significant portion of the site as permanently protected open space while clustering homes on the remaining portion of the site. This approach integrates environmental conservation with residential development.

Homes are typically clustered on smaller lots, allowing for the preservation of larger contiguous areas of open space. This clustering reduces the overall footprint of the development and minimizes land disturbance. Conservation subdivisions enhance stormwater management by

slowing and filtering runoff through natural landscapes and biodetention facilities, reducing the risk of flooding and protecting water quality. They also reduce infrastructure costs, as shorter roads and utility lines are needed. Residents benefit from recreational opportunities and scenic views provided by the preserved open spaces. These areas can include walking and biking trails, play areas, and community gardens, fostering a stronger sense of community.



Sustainability Considerations

- Landscaping: Incorporating large-canopy trees and native plants can contribute to city cooling efforts and will support habitat for local wildlife.
- **Stormwater:** Proper stormwater management through intentional design principles can minimize runoff and limit the erosion of the environment. On-site ponding and stormwater mitigation can aid flood control if all properties replicate a site's predevelopment hydrologic function.
- Low-Impact Infrastructure: Encouraging the use of permeable surfaces and pavements can improve water drainage, reduce runoff, and minimize environmental impact, fostering sustainable development and mitigating the risks of flooding and erosion.



Water Resources

Effective management of water resources is crucial for Socorro to meet current and future demands. With a large agricultural population and emerging residential, commercial, and industrial development, water security is essential for supporting a thriving community. The City should consider developing a comprehensive water management plan that addresses the social, economic, and environmental aspects of water usage while protecting and rehabilitating water quality and quantity. Investing in both the management of existing resources and the exploration of additional practices can support a sustainable water supply for future growth and development.

Like many areas in the region, Socorro faces challenges related to water scarcity and the need for sustainable water management. The City has implemented aggressive water conservation programs, including restrictions on outdoor watering during peak evaporation months and the promotion of water-efficient fixtures. The El Paso County Water Improvement District No. 1 manages irrigation infrastructure and delivers water for agricultural purposes, which is vital for local farmers.

Throughout the development of



the 2040 Comprehensive Plan, residents and landowners who rely on agriculture for their livelihood have expressed concerns about the quality and quantity of water resources available for watering their crops. This has impacted crop yields, and some agriculture operators are considering selling their land as it has become economically difficult to maintain agricultural operations. The City should continue to promote sustainable planning and efficient use of water resources through water conservation and drought planning programs.

Flooding is another significant issue in Socorro. The Texas Water Development Board and local authorities have developed flood management plans to address risks and improve infrastructure. These plans include sediment and vegetation control, drainage studies, and stormwater management initiatives for Socorro and surrounding areas. The region relies heavily on groundwater, which is being depleted faster than it can be recharged. This overexploitation poses a long-term risk to water availability, making efforts to conserve groundwater and manage its use more sustainably essential.

Lower Valley Water District

The Lower Valley Water District (LVWD) distributes and maintains water and wastewater in Socorro. In addition to overseeing the maintenance of water and wastewater systems, the LVWD operates and maintains irrigation canals, laterals, drains, and other waterways critical for delivering surface water for irrigation. The LVWD sources its water supply from the El Paso Water Utility through master meters.

Within the City of Socorro limits, the LVWD is responsible for operating, maintaining, and overseeing billing for the distribution network. The infrastructure of the LVWD was designed to support build-out and is well-positioned to meet the demands of future water and sewer services development.

The LVWD has undertaken multiple phases of infrastructure upgrades to improve water and wastewater services. These projects include constructing major wastewater interceptors, lift stations, water transmission lines, and storage facilities. Significant investments from federal and state programs, such as the Bipartisan Infrastructure Law, are being directed toward upgrading water infrastructure in Socorro. This includes expanding sewer systems and improving water treatment facilities to ensure clean and reliable water supplies. By continuing these efforts, Socorro can address its water resource challenges and support sustainable development.

Rio Grande

Frequent droughts in Texas expose Socorro to the risk of water scarcity, emphasizing the need for proactive management and stewardship to safeguard water resources and community needs. In Socorro, the relationship between water resources and agriculture is significant for the local farming community. Given the region's concentration of agriculture and farming practices, irrigation emerges as a vital component for supporting robust crop growth. The Rio Grande, flowing west of the City, is a crucial water source for irrigation. The El Paso County Water Improvement District No. 1 manages the irrigation canals. Water quality and quantity management is imperative to prevent adverse effects on soil fertility and crop health. Implementing efficient irrigation technologies, such as drip irrigation, becomes essential to optimize water use, particularly in the face of occasional drought conditions. The careful management of water resources is central to sustaining local agriculture, ensuring the resiliency of crops, and fostering the long-term viability of the farming community amid unique regional challenges.

Water Policy

In 2023, the State of Texas passed several propositions related to water policy, offering potential benefits for Socorro. Among these, Proposition 6 is a constitutional amendment designed to establish two accounts to help fund water projects: the State Water Implementation Fund of Texas and the State Water Implementation Revenue Fund of Texas.

The funds could assist in financing community projects, including the construction of new reservoirs, repairing pipes, and recharging groundwater. Notably, Proposition 6 includes provisions specifying that a minimum of 20% of the allocated funds must be directed toward conservation and reuse efforts, with an additional 10% reserved for rural areas. This allocation for rural areas can benefit Socorro and contribute to agricultural conservation endeavors.



Energy

El Paso Electric (EPE) provides electric service in Socorro, operating overhead distribution lines that extend services across the City. The El Paso Regional Climate Action Plan includes projects to install public electric vehicle charging stations and transition municipal fleets to electric or low-emission vehicles, which will help reduce greenhouse gas emissions and promote cleaner energy use. The Socorro Independent School District also received significant federal funding to replace diesel buses with electric models, contributing to improved air quality and reduced operational costs.

In Socorro, numerous residential properties face significant challenges in establishing utility connections, which hinders the extension of electricity services to these areas. This is due to previous residential developments that were created without proper infrastructure planning. Coordination efforts with EPE are necessary to supply power to residents experiencing these issues. EPE has a diverse range of energy sources, including nuclear fuel, natural gas, purchased power, solar, and wind turbines.

Renewable Energy

El Paso Electric has been working to increase its renewable energy portfolio and reduce reliance on nonrenewable energy sources. Various solar projects throughout the State contribute to the group's goal of achieving 80% carbon-free energy by 2035 and 100% by 2045. The transition to renewable energy faces challenges such as the need for funding, regulatory support, and the development of local renewable energy projects.



While some renewable energy sources are being utilized, Socorro should consider exploring alternative energy solutions to reduce dependence on traditional sources. While renewable energy sources are becoming more cost-effective, the initial investment for infrastructure and technology remains high. Continuing to explore state and federal grants can help address financial challenges that are associated with renewables. Additionally, diversifying energy resources, particularly solar and wind, for commercial and residential properties enhances community resiliency. Socorro should investigate cost-effective energy efficiency measures such as amending development codes to encourage energy-conscious building designs and promoting adoption of energy-saving technologies.

Community Resilience (CR) Goals and Policies

Sustainability and Resiliency

Goal CR-1	Goal CR-1: Socorro has a sustainable provision of quality, reliable infrastructure.
Policy CR-1.a	Coordinate with the Lower Valley Water District to develop a new wastewater treatment plant to address population growth and capacity needs.
Policy CR-1.b	Prioritize compact development to minimize new infrastructure system needs.
Policy CR-1.c	Develop a stormwater master plan to manage rainwater and runoff in ways that reduce the environmental impact by reducing pollution, conserving water, mitigating floods, and reducing the pressure on the sewer system.
Policy CR-1.d	Partner with energy providers such as El Paso Electric to enhance the community's electrical grid and diversify energy production with increased renewable energy sources.
Policy CR-1.e	Establish an energy cooperative to address service gaps, proactively explore renewable energy sources, and identify opportunities in distribution.
Policy CR-1.f	Regularly update policies to ensure continuity of services and address natural hazards that may impact the community.

Environmental Planning

Goal CR-2	Natural resources are conserved through a reduction in development impacts including natural drainage corridors, native vegetation, and other sensitive natural features of the land.
Policy CR-2.a	Encourage new development to incorporate natural open space into development plans.
Policy CR-2.b	Coordinate with agricultural property owners to explore land dedications and density bonus incentives in order to maintain rural open space.
Policy CR-2.c	Partner with the Lower Valley Water District or acquire land for parks and trails along drainage corridors and floodways to preserve environmentally sensitive lands, provide recreation opportunities, and promote stormwater management through natural infrastructure.
Policy CR-2.d	Promote and facilitate the use of land mitigation banking as a conservation tool to offset impacts on natural habitats and environmentally sensitive areas with new development projects.



Goal CR-3	Green infrastructure improvements provide natural health-protection measures.
Policy CR-3.a	Establish green infrastructure requirements and design standards, integrating them into development projects.
Policy CR-3.b	Incorporate tree-lined walking and biking corridors, especially adjacent to minor and major arterials, as well as in areas where pedestrians and bicyclists frequently gather.
Policy CR-3.c	Implement efficient irrigation and landscaping practices to minimize water consumption.
Policy CR-3.d	Establish landscape and tree preservation standards within the Unified Development Code (UDC) that promote expansive tree canopies and shading, ensuring compatibility with stormwater infrastructure and water resilience.
Policy CR-3.e	Promote the integration of solar energy generation, wind turbines, or other renewable energy sources to reduce the environmental impact and reliance on nonrenewable resources.

Water Resources

Goal CR-4	Socorro's water resources remain reliable, sustainable, and sufficient as the community grows.
Policy CR-4.a	Develop a matrix that assesses current water extension priority projects to include the degree and number of impacted households and the socioeconomic demographic.
Policy CR-4.b	Improve coordination efforts with the Lower Valley Water District to discover gaps in water service and quality.
Policy CR-4.c	Develop low-impact development standards for public street and infrastructure projects that address stormwater and retention.
Policy CR-4.d	Partner with the Rio Grande Water Conservation District and the El Paso Water Improvement District to ensure water quality and quantity and enhance important natural areas contributing to a natural, healthy community and environment.

Goal CR-5	Natural resources are protected, and sustainable development practices, such as water conservation and the preservation of natural areas, are promoted.
Policy CR-5.a	Encourage the implementation of alternative water conservation methods, including stormwater collection systems such as green infrastructure and low-impact development principles.
Policy CR-5.b	Actively educate residents on water conservation best practices through outreach programs such as the El Paso Certified Water Partner Program.
Policy CR-5.c	Encourage the use of drought-tolerant landscaping in new development. Require the use of xeriscape landscaping and plants with low water needs in appropriate areas of the City.
Goal CR-6	Water is proactively managed and responsibly used by Socorro community members.
Goal CR-6 Policy CR-6.a	
	Socorro community members. Establish a water conservation program that educates residents on appropriate
Policy CR-6.a	Socorro community members. Establish a water conservation program that educates residents on appropriate water conservation strategies. Implement a water resource conservation ordinance that identifies standards



Energy

Goal CR-7	Redundant power sources supporting regional and community utility systems exist, minimizing service disruptions.
Policy CR-7.a	Evaluate best practices for community-scale solar energy policies to determine if similar policies could benefit the City of Socorro.
Policy CR-7.b	Require solar energy generation facilities to be developed in a manner that does not impact adjacent uses or interfere with wildlife movement or existing development.
Policy CR-7.c	Establish a committee to develop guidelines and regulations for solar energy facilities to include performance standards, minimum distances from existing uses or other land use categories, minimum or maximum lot size, taxation, visual impact mitigation and buffering requirements, and wildlife migration.
Policy CR-7.d	Require new community- or regional-scale solar energy development proposals to include a reclamation plan that describes how the land will be positioned for redevelopment or restored to its original state.
Policy CR-7.e	Review utility tax, fees, licenses, or other revenue mechanisms that may be applicable to solar and other power-generation facilities.



Administration & Implementation

Implementation and administration of the Comprehensive Plan is authorized in accordance Chapter 213 of the Texas Local Government Code (LGC). Administration of the Comprehensive Plan is focused on the nuts and bolts of update and maintenance—when and how to make revisions—and how to interpret the Plan Implementation of the plan is focused on how to meet the goals and accomplish the policies identified within each element. Implementation is only possible if there are available resources. These include funding, staff, and public as well as municipal support.



Plan Administration

Plan Adoption

Chapter 213 of the Texas LGC authorizes a municipality's governing body to adopt a comprehensive plan for its long-range development. The plan's purpose is to promote sound municipal development and enhance public health, safety, and welfare. It may include provisions on land use, transportation, and public facilities.

The adoption of a comprehensive plan requires a public hearing, during which the public can provide testimony and present written evidence. The plan must also be reviewed by the City's planning commission and City Council. Following the public hearing and review, the comprehensive plan may be adopted or amended by ordinance.

Interpretation

The Comprehensive Plan may be used to coordinate and guide the establishment of development regulations. A municipality may define the relationship between a comprehensive plan and development regulations and provide standards for determining the required consistency between them.

The Comprehensive Plan and the Future Land Use Map do not constitute zoning regulations or establish zoning district boundaries but are meant to guide zoning. Zoning regulations must be adopted in accordance with the Comprehensive Plan and must be designed to promote public health, safety, and welfare.

The Comprehensive Plan provides for reasonable flexibility in interpretation. However, to remain relevant over time, the Plan should be annually reviewed. It should be kept current but not continuously amended due to developments in progress.

Plan Amendments

Amendments to this Comprehensive Plan may be initiated by the City or requested by private individuals or agencies in accordance with the procedures set forth in state law. Similar to the adoption process, amendments require a public hearing where the public can provide input for consideration. The proposed amendments must be reviewed by the City's Planning and Zoning Commission before going to City Council for approval. Following the public hearing and review, amendments are adopted by ordinance.

Plan Implementation

The Implementation Plan includes actions to achieve the goals and policies of the Comprehensive Plan. This set of actions will be carried out over the next 15-20 years to help the City accomplish the vision, goals, and policies adopted in the Socorro 2040 Comprehensive Plan. The actions should be addressed within specific timeframes to facilitate the continued advancement of the Plan's goals and policies. Many mid- and long-term actions are dependent on the completion of short-term and ongoing actions.

Creating a Comprehensive Plan Implementation Committee comprised of the City of Socorro executive leadership and a Councilperson liaison is recommended to assist in implementing the goals and policies within the plan. This committee would analyze assets needed to implement the plan, such as staffing needs, training programs, community interfacing software, management systems, and recommendations for integrating new technology. Creating the Comprehensive Plan Implementation Committee will ensure the plan's successful implementation and bridge the gap between goals and policies within the plan, organizational development, and budget preparations.

Implementation Action Timeframes

The following timeframes are meant to be a guide for completing the implementation actions identified in **Table 8-1**. Completion of the actions may be dependent upon available City resources such as staff and budget.



Actions should occur on a continuous basis once implemented.



Actions should be completed within 1 to 4 years of Plan adoption.



Actions should be completed within 5 to 10 years of Plan adoption.

७७७ Long-term

Actions should be completed more than 10 years after Plan adoption.



Table 8-1 Implementation Plan

Table 6 1 Implementation i lan		
Implementation Action	Relevant Goals	Timeframe
IMP-1: Evaluate and regularly update the Unified Development Code to eliminate unnecessary regulations, streamline processes, and conform with new laws and case law.	GD-1	Ongoing
IMP-2: Establish a Comprehensive Plan Implementation Committee to assist in implementing the goals and policies within the plan and analyze assets needed to implement the plan, such as staffing needs, training programs, community interfacing software, management systems, and recommendations for integrating new technology.	N/A	Short-term
IMP-3: Create a Unified Development Code to include site and architectural design standards that reflect Socorro's community character.	GD-1 GD-3 GD-4 GD-6 GD-9 QOL-1	Short-term
IMP-4: Amend the official zoning map and related ordinances to align with the Future Land Use Map.	GD-1	Short-term
IMP-5: Establish Unified Development Code standards to improve the buffering and transition of higher-intensity uses to lower-intensity residential land uses.	GD-2 GD-3	Short-term
IMP-6: Develop a prioritization, maintenance, and improvement schedule for parks and recreational facilities.	PSI-4 QOL-8	Short-term
IMP-7: Explore state and federal grants to fund preservation and development projects.	GD-11 QOL-12	Short-term
IMP-8: Explore and utilize a variety of funding sources for capital improvement projects.	PSI-7 PSI-8 CR-1	Short-term

Table 8-1Implementation Plan (continued)

Implementation Action	Relevant Goals	Timeframe
IMP-9- Develop a Utilities Committee for the oversight and strategic planning of utility services and infrastructure.	PSI-10	Short-term
IMP-10: Develop a Stormwater Master Plan to manage rainwater and runoff.	CR-1	Short-term
IMP-11: Coordinate with willing agricultural landowners for the use of preservation or conservation easements.	GD-3 GD-4 CR-2	७७ Mid-term
IMP-12: Encourage a range of residential housing types, sizes, and densities.	GD-2 GD-5 GD-6	७७ Mid-term
IMP-13: Utilize the Economic Recovery Strategic Plan to identify industry targets and provide incentives.	GD-8	ॐ Mid-term
IMP-14: Establish a façade improvement program to help revitalize building façades that align with Socorro's character.	GD-9 GD-11 QOL-1	ॐ Mid-term
IMP-15: Create and implement a Socorro-specific marketing plan to attract tourists and employment industries.	QOL-2	ॐ Mid-term
IMP-16: Create and implement a Parks Master Plan to enhance and develop parks and recreational facilities.	PSI-4 QOL-8 QOL-11	७७ Mid-term
IMP-17: Implement historic preservation programs and incentives to protect and promote historic sites.	QOL-1 QOL-2 QOL-3	७७ Mid-term
IMP-18: Implement the Socorro Master Sidewalk Plan to enhance pedestrian routes.	MOB-2 PSI-9	₫₫ Mid-term



Table 8-1 Implementation Plan (continued)

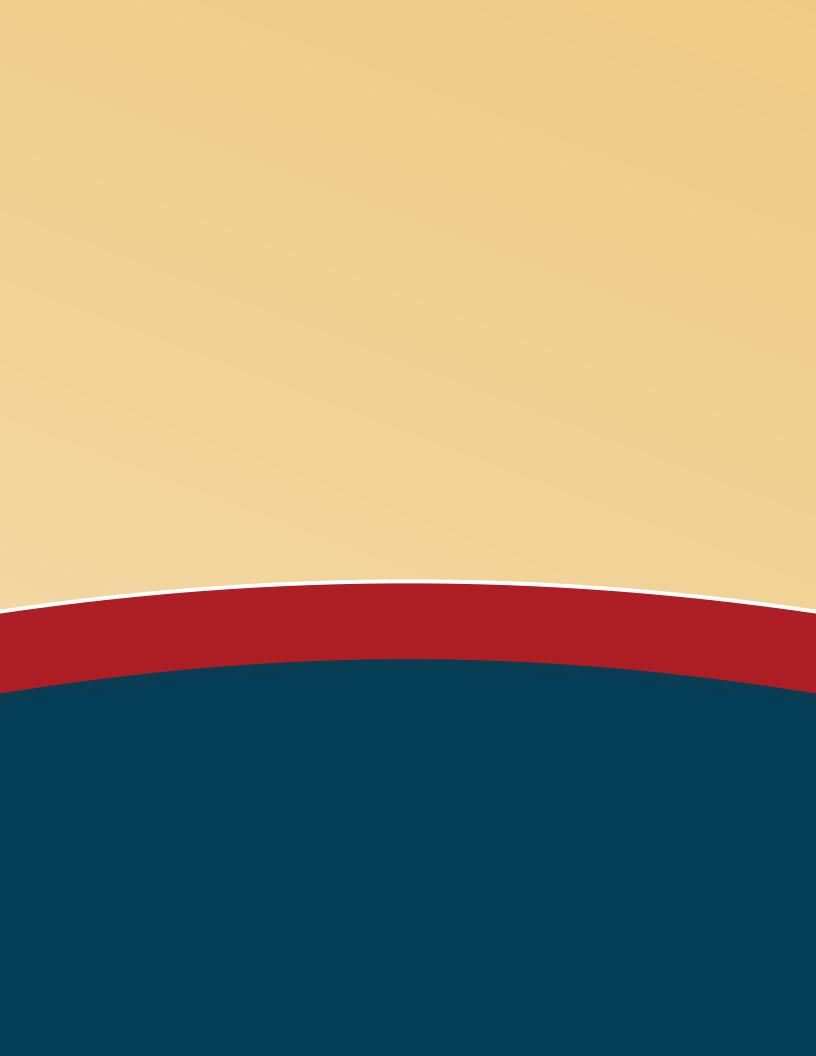
implementation Plan (continue	иј	
Implementation Action	Relevant Goals	Timeframe
IMP-19: Develop a Multimodal Transportation Master Plan for expanded mobility options and pedestrian networks.	GD-6 MOB-1 MOB-4 MOB-5 QOL-11 QOL-12	७७ Mid-term
IMP-20: Develop a Public Facility Master Plan to determine public facilities needs.	PSI-1 PSI-7	७७ Mid-term
IMP-21: Identify sustainable funding sources and select a central location for a new community library.	PSI-2	⊙⊙ Mid-term
IMP-22: Prioritize the rehabilitation of Rio Vista Farm to serve the community with various amenities.	PSI-3 QOL-10	ॐ Mid-term
IMP-23: Identify strategic locations for new public safety facilities to optimize coverage and response times.	PSI-5	७७ Mid-term
IMP-24: Implement green infrastructure requirements and design standards.	CR-1 CR-2 CR-3	७७ Mid-term
IMP-25: Evaluate opportunities for power and water resiliency and redundancy	CR-4 CR-5 CR-6 CR-7	७७ Mid-term
IMP-26: Utilize Development Agreements for master- planned developments to ensure compatibility with the agricultural character of Socorro.	GD-4	©©© Long-term
IMP-27: Promote mixed-use development near El Paso Community College and other active pedestrian districts.	GD-2 GD-9	ŮŮŮ Long-term
IMP-28: Create an Economic Development Department.	GD-9	७७७ Long-term

Table 8-1Implementation Plan (continued)

Implementation Action	Relevant Goals	Timeframe
IMP-29: Identify and maintain areas suitable for large- scale office complexes and industrial activities.	GD-10	७७७ Long-term
IMP-30: Develop a transit development plan to improve and expand public transportation services.	MOB-1 MOB-8	◎◎◎ Long-term
IMP-31: Incentivize the development of new healthcare facilities and expand existing ones.	PSI-6	©©© Long-term



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CITY OF SOCORRO CITY COUNCIL MEETING DATE: JULY 11, 2024

PRELIMINARY AND FINAL PLAT APPLICATION STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE MAYO SUMMIT SUBDIVISION BEING TRACT 5D, BLOCK 27, SOCORRO GRANT, SOCORRO, TX

NAME: MAYO SUMMIT SUBDIVISION

PROPERTY ADDRESS: 11683 SOCORRO RD.

PROPERTY LEGAL

DESCRIPTION: TRACT 5D, BLOCK 27, SOCORRO GRANT, SOCORRO, TX

PROPERTY OWNER: SEBASTIAN MAYO & ANA LUCIA SANCHEZ

REPRESENTATIVE: SUMMIT REAL ESTATE GROUP LLC.

PROPERTY AREA: 0.604 ACRES

CURRENT ZONING: R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: RESIDENTIAL

FUTURE LAND USE MAP: RURAL RESIDENTIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0300-B

/FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of Preliminary and Final Plat with a Waiver

Request for the Soils Analysis Report requirement for the

Mayo Summit Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary and Final Plat

with the Waiver Request for the Soils Analysis Report requirement

for the Mayo Summit Subdivision.

P&Z COMMISSION

RECOMMENDATION: Commission voted for a **APPROVAL** of the Preliminary and Final

plat and denying the waiver request at their July 2, 2024 meeting.

Ivy Avalos Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

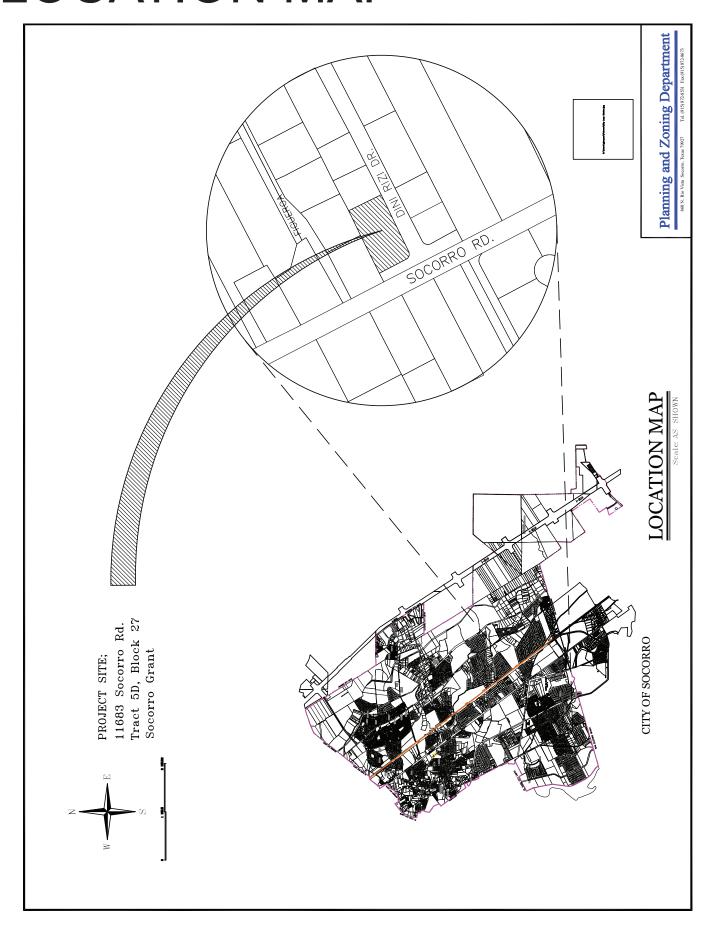
Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

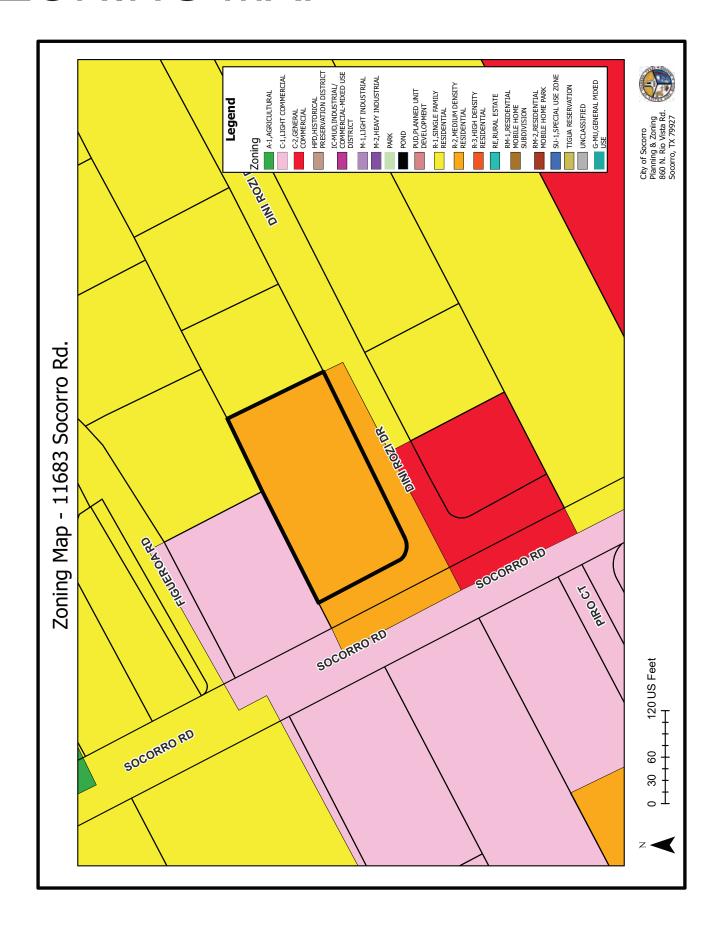
ORDINANCE				
AN ORDINANCE APPROVING THE PRELIMIAN SUMMIT SUBDIVISION BEING A TRACT 5D SOCORRO, TEXAS.				
NOW THEREFORE, BE IT ORDAINED BY OF SOCORRO:	THE CITY COUNCIL OF THE CITY			
That the Mayo Summit Subdivision, being Tract 5D, B has been granted Preliminary and Final Plat approval as of Socorro, Texas.				
READ, APPROVED AND ADOPTED this	day of 2024.			
	CITY OF SOCORRO, TEXAS			
ATTEST:	Ivy Avalos, Mayor			
Olivia Navarro, City Clerk				
APPROVED AS TO FORM:				
James A. Martinez Socorro City Attorney				

Introduction, First Reading and Calling for a Public Hearing: July 11, 2024

LOCATION MAP



ZONING MAP



SITE PICTURES



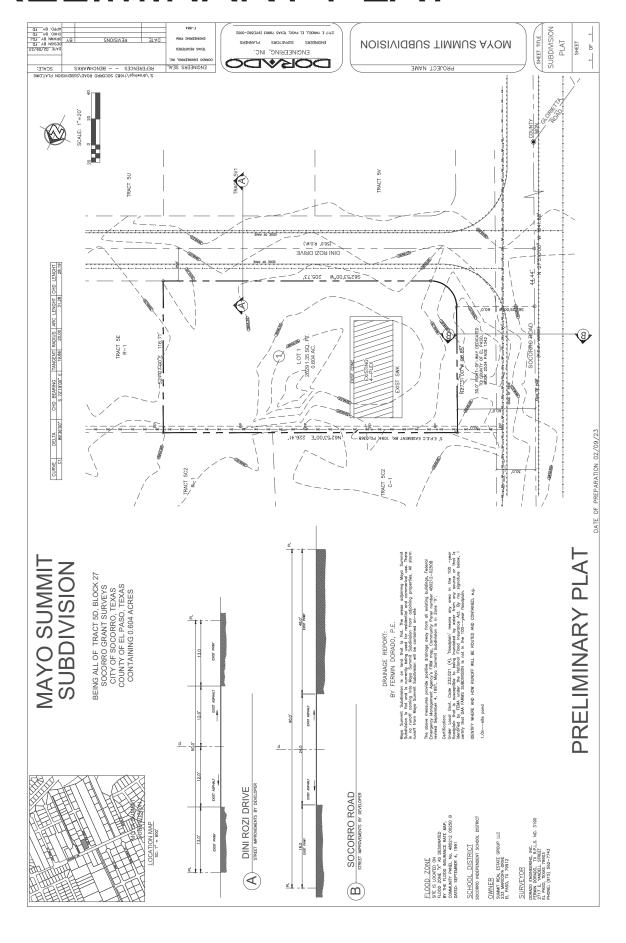
View of property from Dini Rozi Dr. and Socorro Rd.



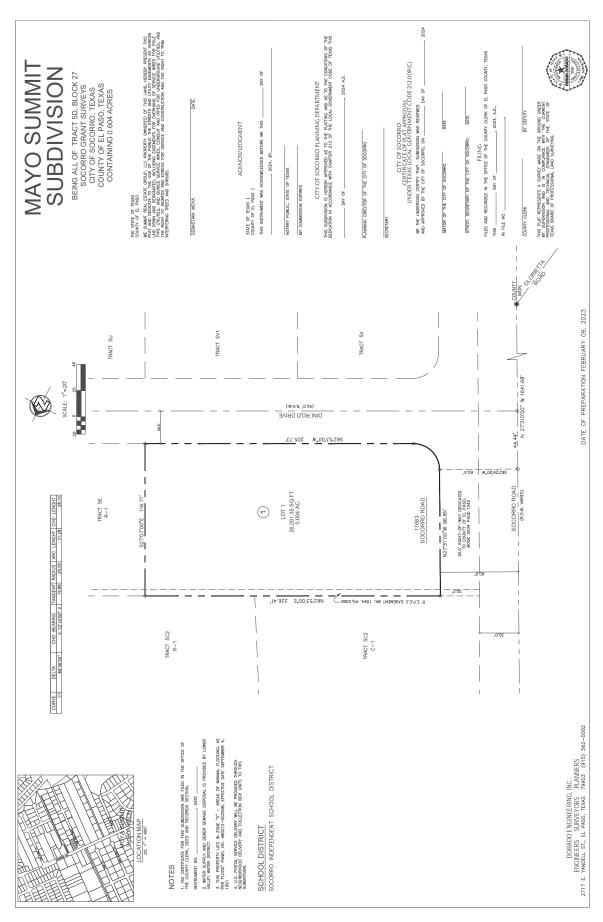
AERIAL PHOTO



PRELIMINARY PLAT



FINAL PLAT





CITY OF SOCORRO SPECIAL CITY COUNCIL MEETING MEETING DATE: JULY 11, 2024

PRELIMINARY AND FINAL PLAT APPLICATION STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE SAHAJANAND UNIT ONE SUBDIVISION BEING A 16.01 ACRE PORTION OUT OF A 73.6958 ACRE TRACT OF ROBERT E. NIX SURVEY NO. 304, EL PASO COUNTY, TEXAS.

NAME: SAHAJANAND UNIT ONE SUBDIVISION

PROPERTY ADDRESS: FM 1110 & GATEWAY EAST BLVD.

PROPERTY LEGAL

DESCRIPTION: A 16.01 ACRE PORTION OUT OF A 73.6958 ACRE TRACT OF

ROBERT E. NIX SURVEY NO. 304, EL PASO COUNTY, TEXAS

PROPERTY OWNER: KRUPALU OPPORTUNITIES, LLC.

REPRESENTATIVE: ROBERT S. ROMERO | T.R.E. & ASSOCIATES

PROPERTY AREA: 16.01 ACRES

CURRENT ZONING: N/A (CITY OF SOCORRO'S 2-MILE ETJ)

CURRENT LAND USE: VACANT

FUTURE LAND USE MAP: N/A (CITY OF SOCORRO'S 2-MILE ETJ)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0281-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Preliminary and Final Plat

for the Sahajanand Unit One Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary and Final Plat

for Sahajanand Unit One Subdivision.

P&Z RECOMMENDATION: Commissioners recommended **APPROVAL** of the Preliminary and

Final Plat for Sahajanand Unit One Subdivision on June 18, 2024.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez District 1



Alejandro Garcia District 2

Rudy Cruz, Jr. District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos District 4

> Adriana Rodarte City Manager

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ING	THE	PRELIMIARY	AND	FINAL	PLAT
J BDI V	VISION	BEING A 16.01	ACRE	PORTIC	N OUT

AN ORDINANCE APPROV **FOR** SAHAJANAND UNIT ONE SU OF A 73.6958 ACRE TRACT OF ROBERT E. NIX SURVEY NO. 304, EL PASO COUNTY, TEXAS.

ORDINANCE

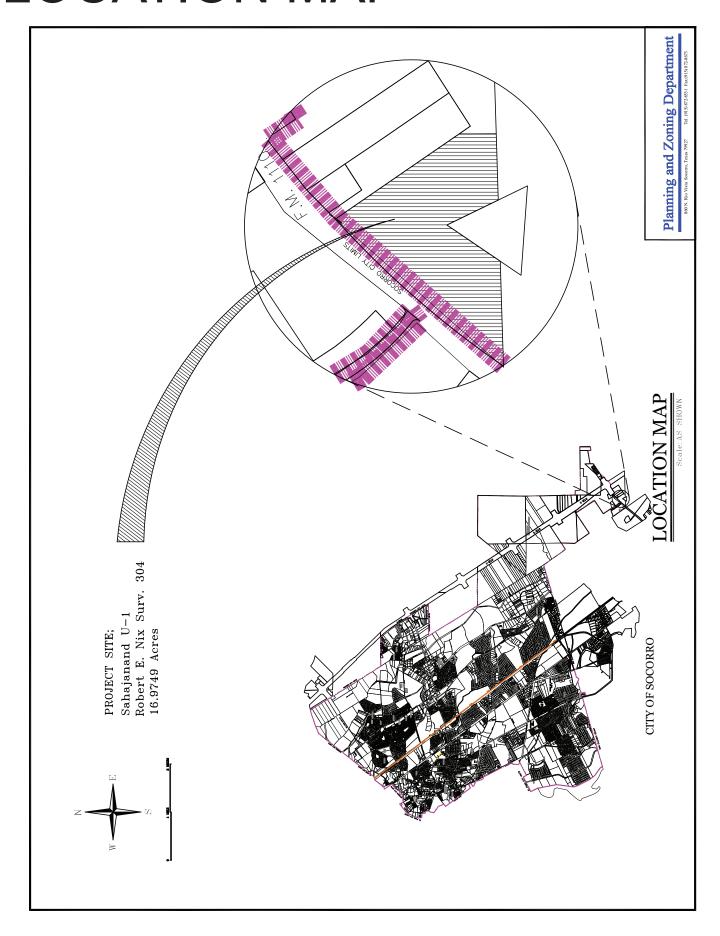
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY **OF SOCORRO:**

That the Sahajanand Unit One Subdivision, being a 16.01 acre portion out of a 73.6958 acre tract of Robert E. Nix Survey No. 304, El Paso County, Texas. has been granted Preliminary and Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _	day of 2024.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

Introduction, First Reading and Calling for a Public Hearing: July 11, 2024 Second Reading and Adoption:

LOCATION MAP



ZONING MAP



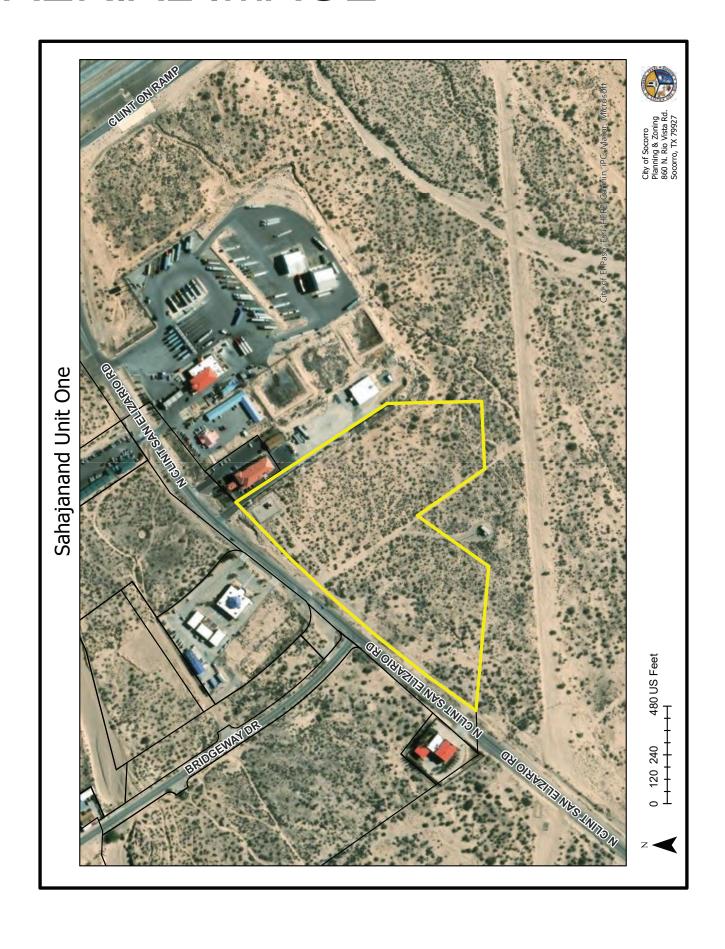
SITE PICTURES



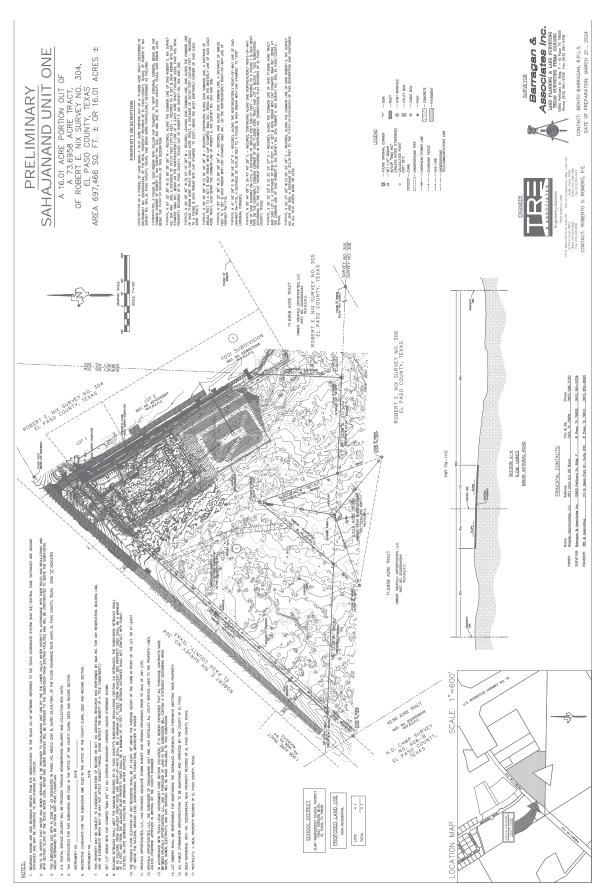
View of property from FM-1110.



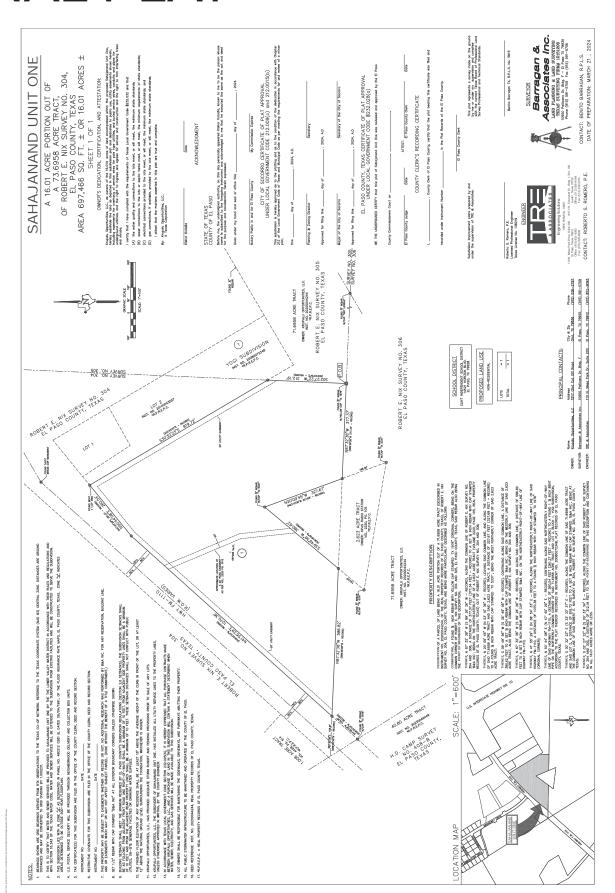
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PRELIMINARY PLAT



FINAL PLAT





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: JULY 11, 2024

FINAL PLAT APPLICATION STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A FINAL PLAT AND VARIANCE REQUESTS FOR A 50' - 0" MAXIMUM ALLOWABLE BUILDING HEIGHT AND REDUCED PARKING SPACE REQUIRMENTS OF 1 SPACE PER 400 S.F. OF NET LEASABLE OFFICE SPACE AND 1 SPACE PER 5,000 S.F. OF NET LEASEABLE WAREHOUSE AREA FOR EASTWIND HILLS UNIT ONE SUBDIVISION. BEING TRACTS 11-B AND 11-B-4, ROBERT E. NIX SURVEY NO. 302, SOCORRO, TX.

NAME: EASTWIND HILLS UNIT ONE

PROPERTY ADDRESS: GATEWAY WEST BLVD.

PROPERTY LEGAL

DESCRIPTION: TRACTS 11-B AND 11-B-4, ROBERT E. NIX SURVEY NO. 302,

SOCORRO, TX.

PROPERTY OWNER: CLINT LAND HOLDING CO., LLC.

REPRESENTATIVE: JORGE AZCARATE | CEA GROUP

PROPERTY AREA: 66.44 ACRES

CURRENT ZONING: IC-MUD

CURRENT LAND USE: VACANT

FUTURE LAND USE MAP: IC-MUD

According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0277-B &

0281-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST:

FLOOD MAP:

Request is for approval of a Final Plat for Eastwind Hills Unit One.

PREVIOUS COUNCIL ACTION: City Council approved the Preliminary Plat on September 28, 2023.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Final Plat and Variance Requests for a 50' - 0" maximum allowable building height and reduced parking space requirements of 1 space per 400 S.F. of net leaseable office space and 1 space per 5,000 S.F. of net leasable warehouse area for Eastwind Hills Unit One.

P&Z COMMISSION

RECOMMENDATION: Commission voted for **APPROVAL** of the Final Plat and Variance Requests for a 50' - 0" maximum allowable building height and reduced parking space requirements of 1 space per 400 S.F. of net leaseable office space and 1 space per 5,000 S.F. of net leasable warehouse area for Eastwind Hills Unit One at their July 2, 2024 meeting.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

AN ORDINANCE APPROVING THE FINAL PLAT AND VARIANCE REQUESTS FOR A 50' – 0" MAXIMUM ALLOWABLE BUILDING HEIGHT AND REDUCED PARKING SPACE REQUIRMENTS OF 1 SPACE PER 400 S.F. OF NET LEASABLE OFFICE SPACE AND 1 SPACE PER 5,000 S.F. OF NET LEASABLE WAREHOUSE AREA FOR EASTWIND HILLS UNIT ONE SUBDIVISION, BEING TRACTS 11-B AND 11-B-4, ROBERT E. NIX SURVEY NO. 302, SOCORRO, TEXAS.

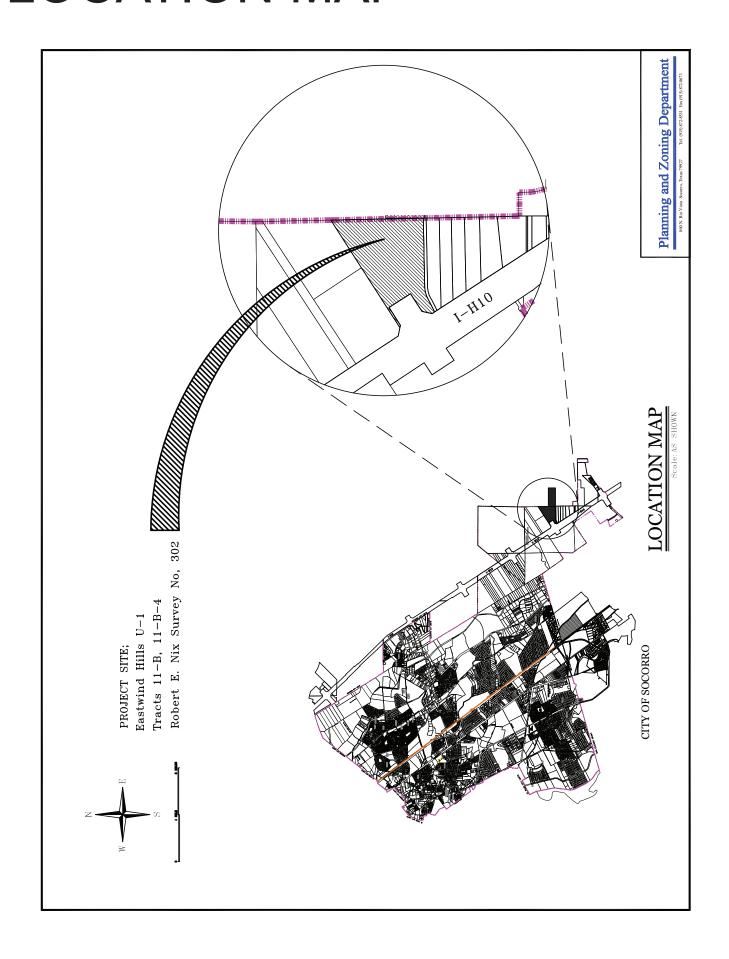
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Eastwind Hills Unit One Subdivision, Being Tracts 11-B And 11-B-4, Robert E. Nix Survey No. 302, Socorro, Texas. has been granted Final Plat approval and variance requests for a 50' - 0" maximum allowable building height and reduced parking space requirements of 1 space per 400 S.F. of net leasable office space and 1 space per 5,000 S.F. of net leasable warehouse area as per the Subdivision Ordinance of the City of Socorro, Texas.

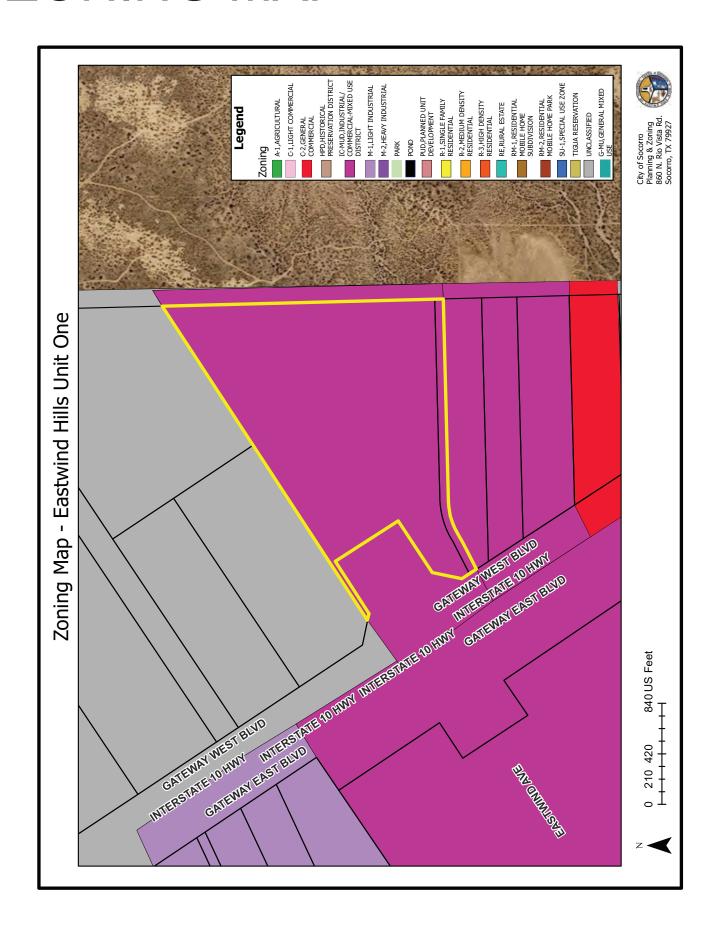
READ, APPROVED AND ADOPTED this	day of 2024.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

Introduction, First Reading and Calling for a Public Hearing: July 11, 2024 Second Reading and Adoption:

LOCATION MAP



ZONING MAP



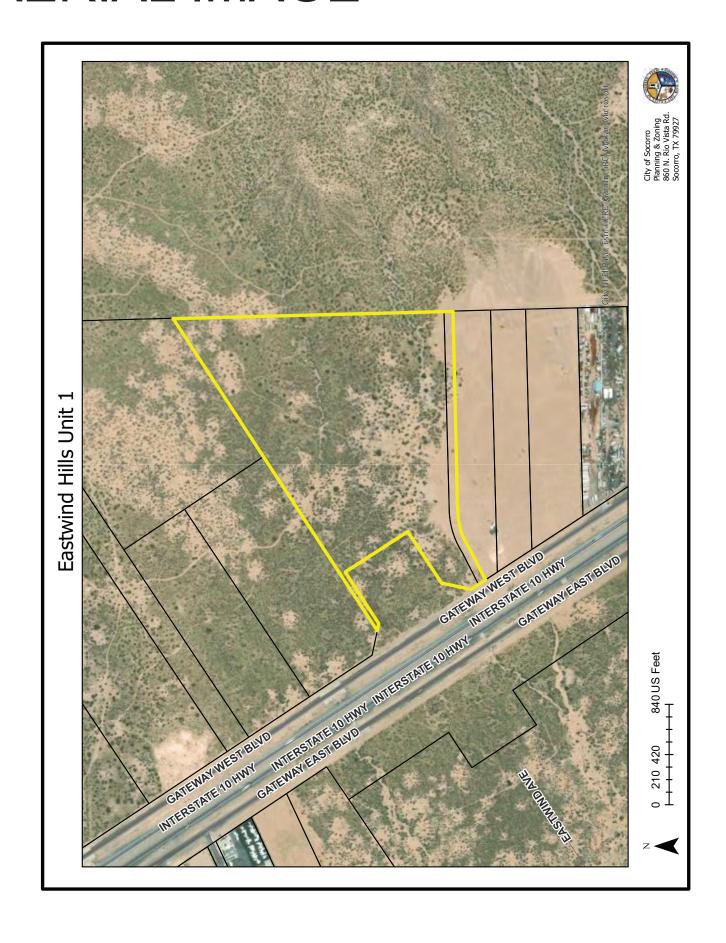
SITE PICTURES



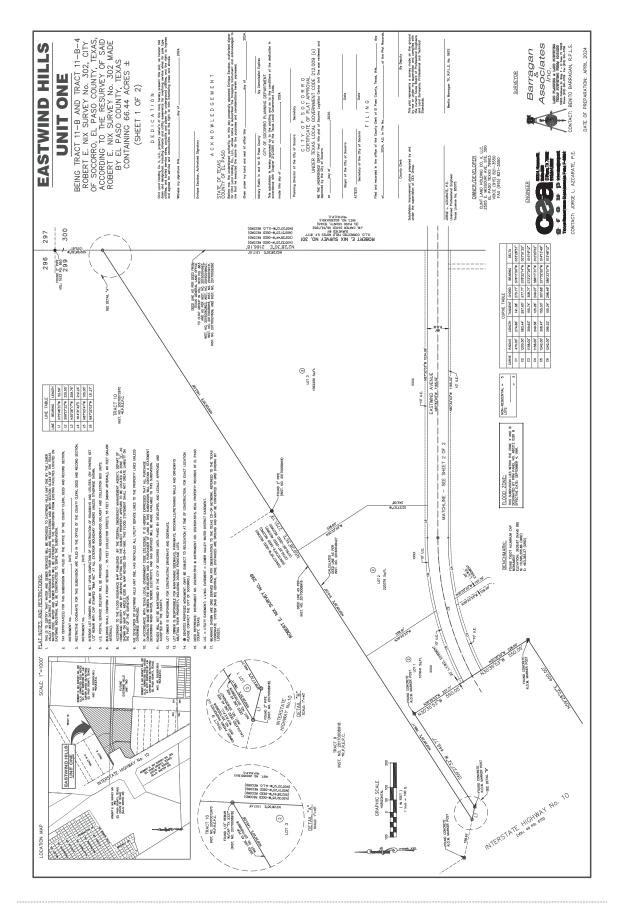
View of property from Gateway West Blvd.



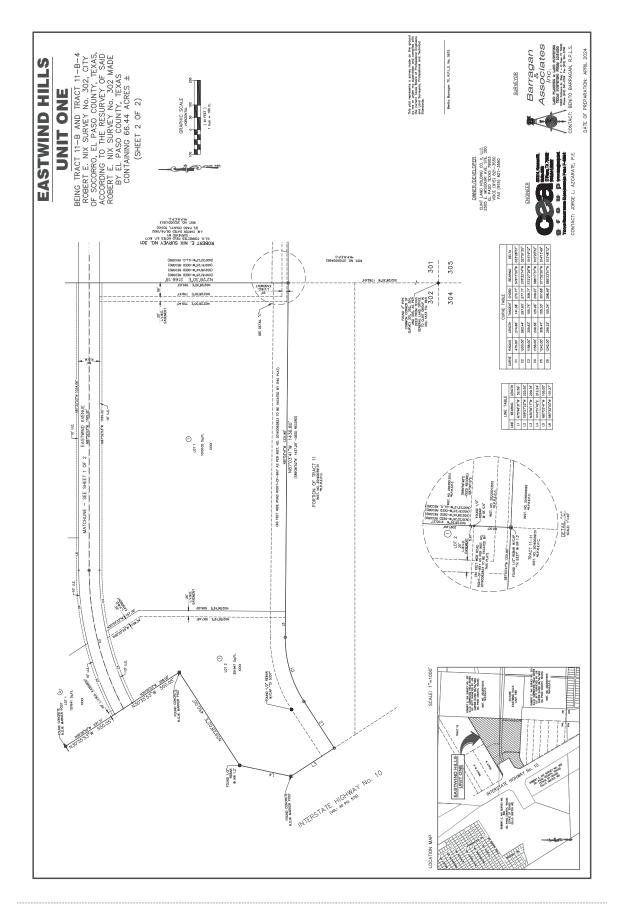
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FINAL PLAT (SHEET 1 OF 2)



FINAL PLAT (SHEET 2 OF 2)





CITY OF SOCORRO SPECIAL CITY COUNCIL MEETING

MEETING DATE: JULY 11, 2024

PRELIMINARY AND FINAL PLAT APPLICATION STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A PRELIMINARY AND FINAL PLAT FOR THE VILLAGRAN SUBDIVISION BEING TRACT 4C16, BLOCK 14, SOCORRO GRANT, SOCORRO, TX

NAME: VILLAGRAN SUBDIVISION

PROPERTY ADDRESS: 793 HORIZON BLVD.

PROPERTY LEGAL

DESCRIPTION: TRACT 4C16, BLOCK 14, SOCORRO GRANT, SOCORRO, TX

PROPERTY OWNER: FRANCISCO RIVAS

REPRESENTATIVE: FRANCISCO RIVAS

PROPERTY AREA: 0.905 ACRES

CURRENT ZONING: C-2 (GENERAL COMMERCIAL)

CURRENT LAND USE: RESIDENTIAL

FUTURE LAND USE MAP: SINGLE FAMILY RESIDENTIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B

/FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a Preliminary and Final Plat

for the Villagran Subdivision.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Preliminary and Final Plat

for Villagran Subdivision.

P&Z RECOMMENDATION: Commissioners recommended **APPROVAL** of the Preliminary and

Final Plat for Villagran Subdivision on June 18, 2024.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

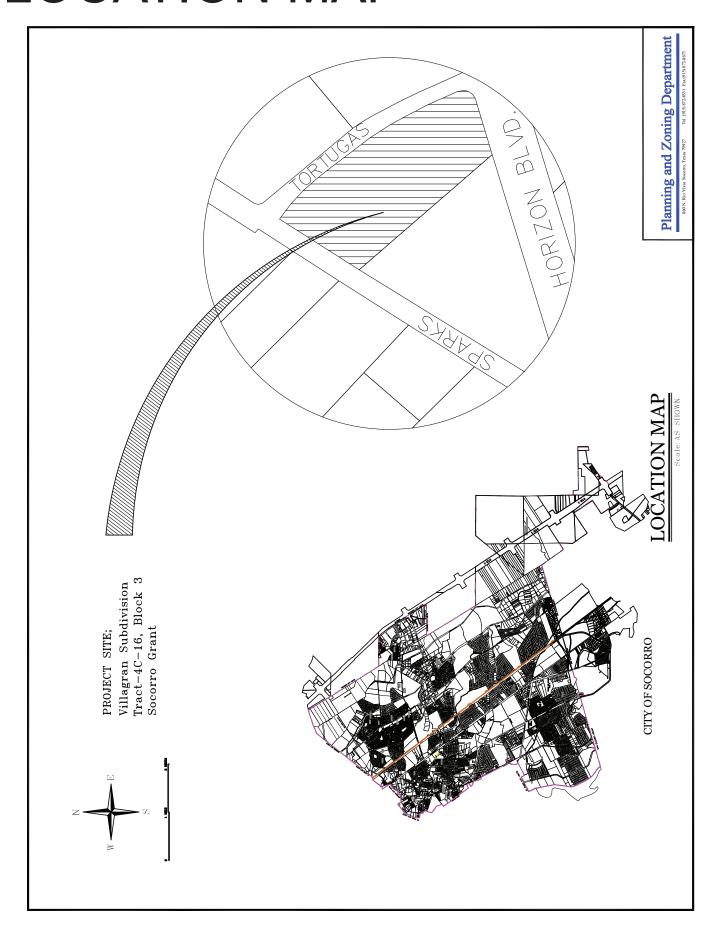
Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

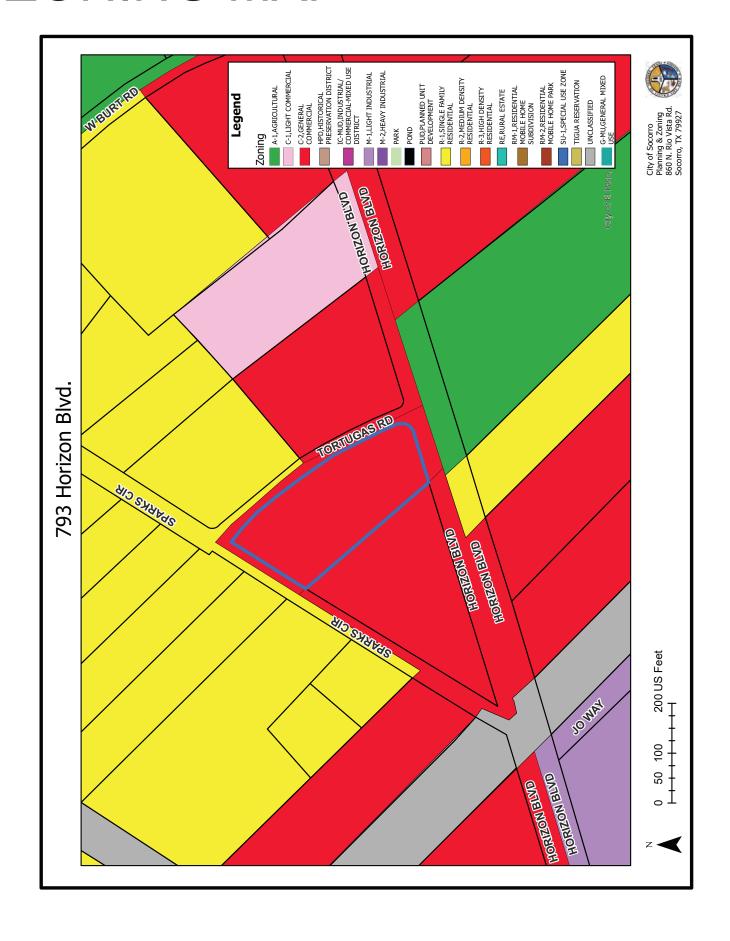
ORDINANCE			
AN ORDINANCE APPROVING THE PRELIM VILLAGRAN SUBDIVISION BEING A TRACT 40 SOCORRO, TEXAS.			
NOW THEREFORE, BE IT ORDAINED BY OF SOCORRO:	THE CITY COUNCIL OF THE CITY		
That the Villagran Subdivision, being Tract 4C16, Block been granted Preliminary and Final Plat approval as per Socorro, Texas.			
READ, APPROVED AND ADOPTED this	day of 2024.		
	CITY OF SOCORRO, TEXAS		
ATTEST:	Ivy Avalos, Mayor		
Olivia Navarro, City Clerk			
APPROVED AS TO FORM:			
James A. Martinez Socorro City Attorney			

Introduction, First Reading and Calling for a Public Hearing: July 11, 2024 Second Reading and Adoption:

LOCATION MAP



ZONING MAP



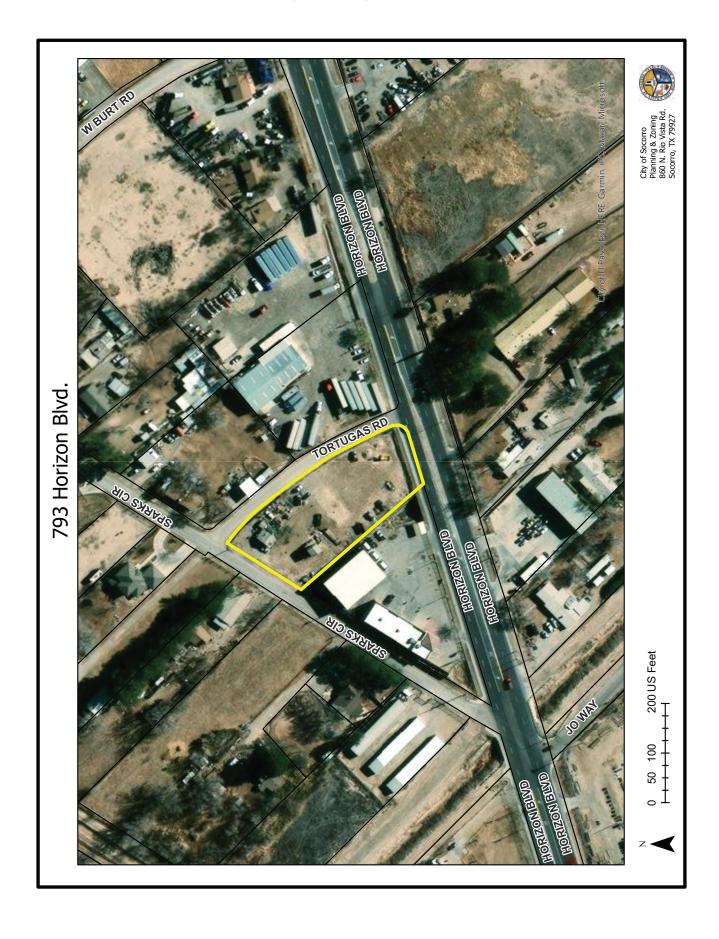
SITE PICTURES



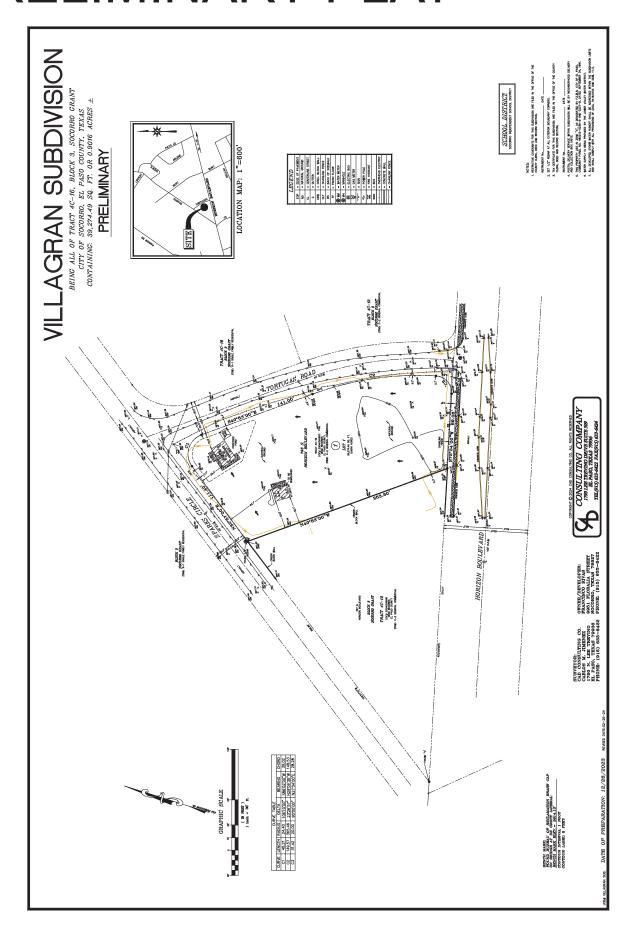
View of property from Horizon Blvd and Tortugas Rd.



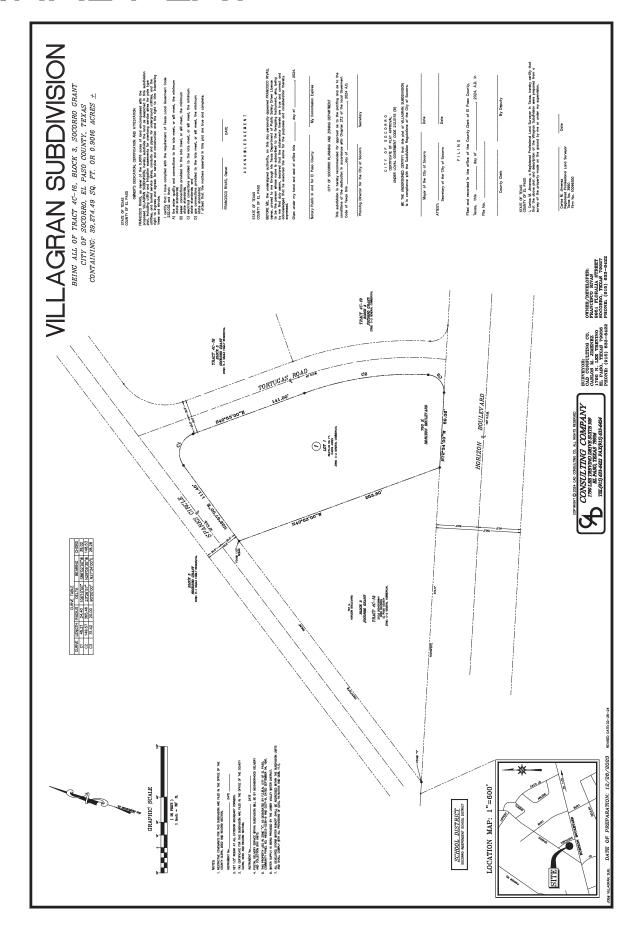
AERIAL PHOTO



PRELIMINARY PLAT



FINAL PLAT





CITY OF SOCORRO CITY COUNCIL MEETING

MEETING DATE: JULY 11, 2024

REZONING/VARIANCE REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF ORDINANCE APPROVING A PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF ALL OF TRACT 1, BLOCK 12, SOCORRO GRANT, LOCATED SOUTH-WEST OF ALAMEDA AVE. AND SKOV RD., SOCORRO, TX, FROM A-1 (AG-RICULTURAL) TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE REQUIRED 10 ACRES TO ALLOW FOR THE DEVELOPMENT OF INDUSTRIAL/COMMERCIAL BUILDINGS.

NAME: STOTAN INDUSTRIAL

PROPERTY ADDRESS: SOUTH-WEST CORNER OF ALAMEDA AVE AND SKOV RD.

PROPERTY LEGAL

DESCRIPTION: TRACT 1, BLOCK 12, SOCORRO GRANT

PROPERTY OWNER: WILLIAM D. SKOV LIMITED FAMILY PARTNERSHIP & SKOV

FAMILY FARMS, LTD.

REPRESENTATIVE: ROBERT PATTERSON | STOTAN INDUSTRIAL L.L.C.

PROPERTY AREA: 5.49 ACRES

CURRENT ZONING: A-1 (AGRICULTURAL)

CURRENT LAND USE: VACANT

FUTURE LAND USE: AGRICULTURAL LAND

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0300-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a rezoning of a property from A-1 to

IC-MUD with a variance request to allow for an IC-MUD zoning district less than the required 10 acres to allow for the development

of industrial/commercial buildings.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning and variance

request to allow for an IC-MUD zoning district less than the

required 10 acres.

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the rezoning and variance

request at their May 21, 2024.

Ivy Avalos Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

INDUSTRIAL/COMMERCIAL BUILDINGS.



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

AN ORDINANCE APPROVING A REZONING OF ALL OF TRACT 1, BLOCK 12, SOCORRO GRANT, LOCATED SOUTH-WEST OF ALAMEDA AVE. AND SKOV RD., **IC-MUD** SOCORRO, TX, **FROM A-1** (AGRICULTURAL) TO (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) WITH A VARIANCE REQUEST TO ALLOW FOR AN IC-MUD ZONING DISTRICT LESS THAN THE **REQUIRED** 10 **ACRES** THE **DEVELOPMENT** TO **ALLOW FOR**

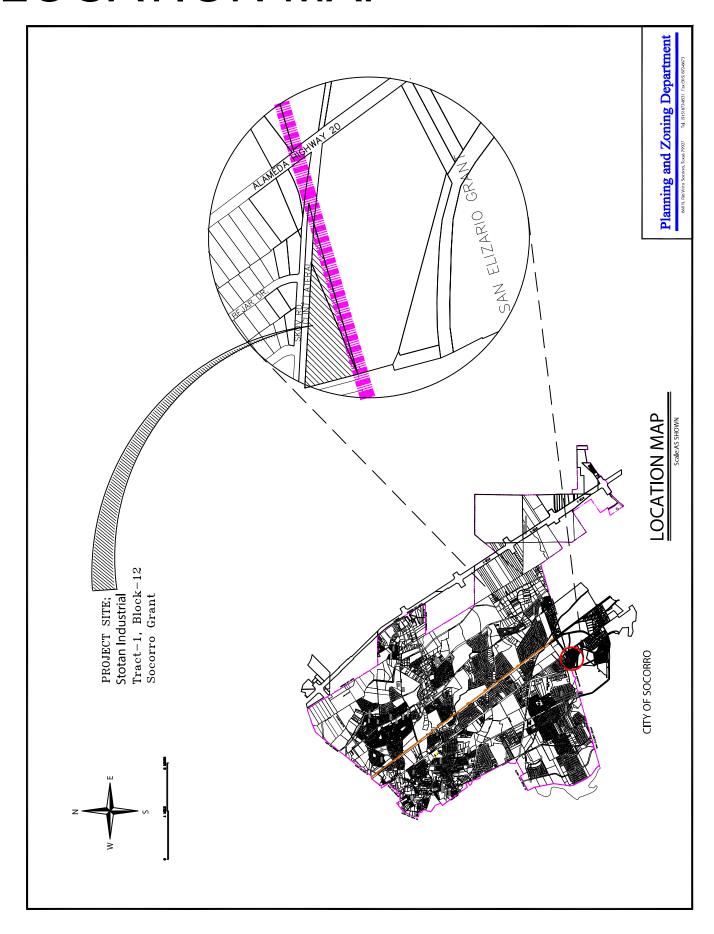
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being all of Tract 1, Block 12, Socorro Grant, located south-west of Alameda Ave. and Skov Rd., Socorro, Texas, from A-1 (Agricultural) to IC-MUD (Industrial/Commercial Mixed-Use Developments) with a variance request to allow for an IC-MUD zoning district less than the required 10 acres to allow for the development of industrial/commercial buildings.

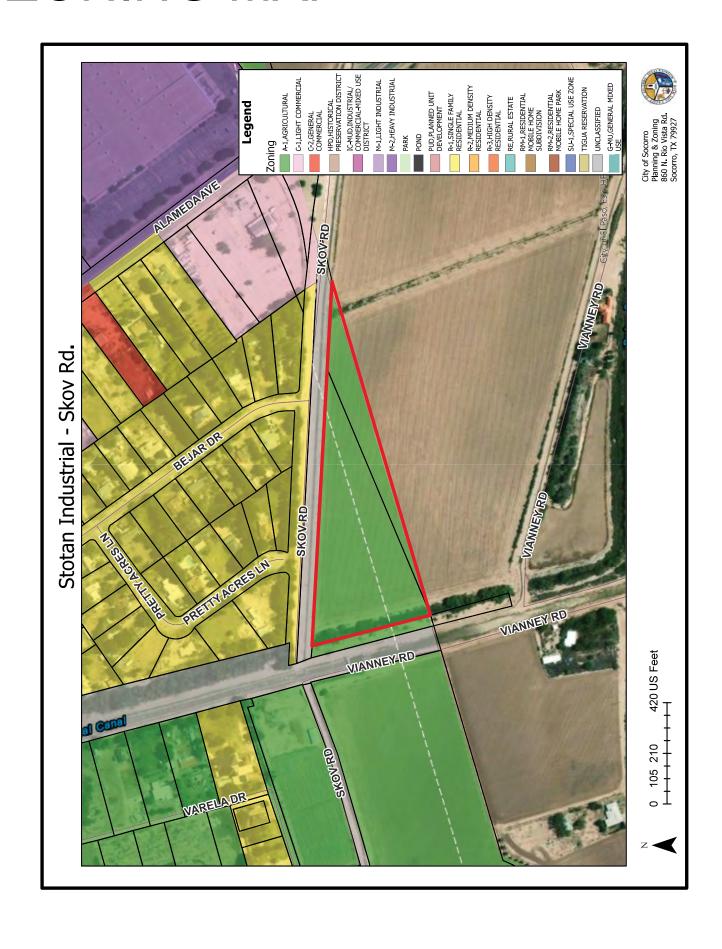
READ, APPROVED AND ADOPTED this	day of 2024.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

Introduction, First Reading and Calling for a Public Hearing: June 20, 2024 Second Reading and Adoption: July 11, 2024

LOCATION MAP



ZONING MAP



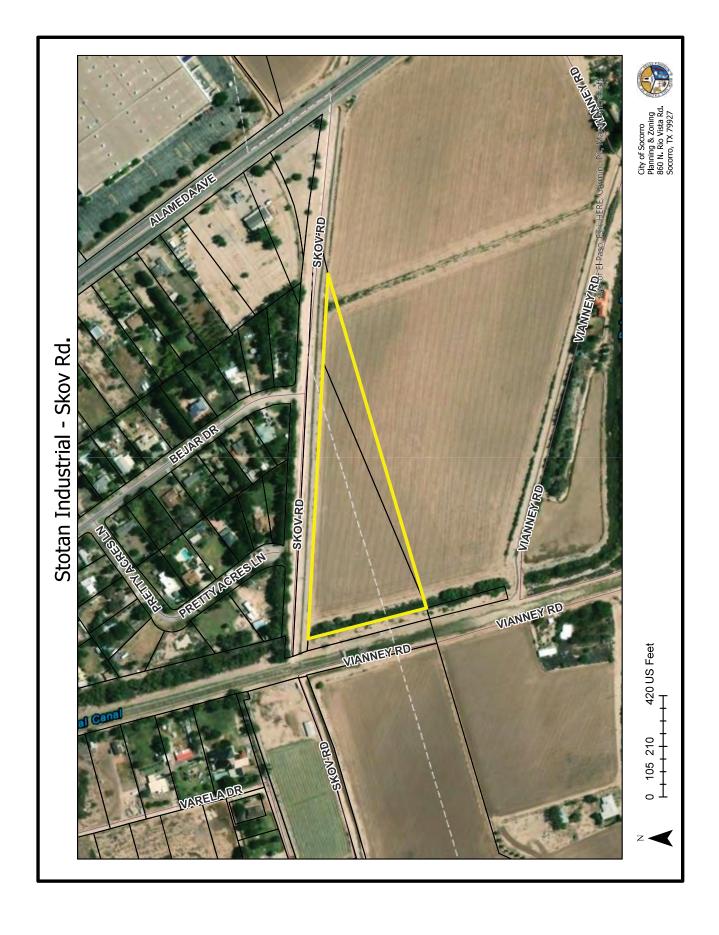
SITE PICTURES



View of property from Skov Rd.

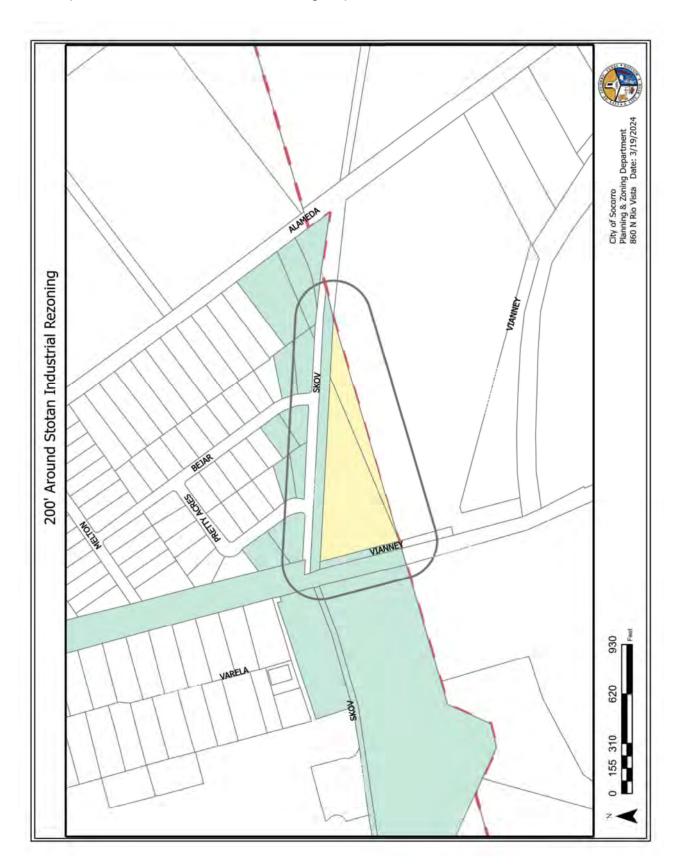


AERIAL IMAGE



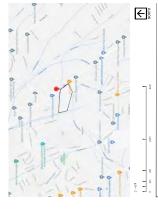
PUBLIC NOTICE MAP

- No correspondence received for the rezoning request.



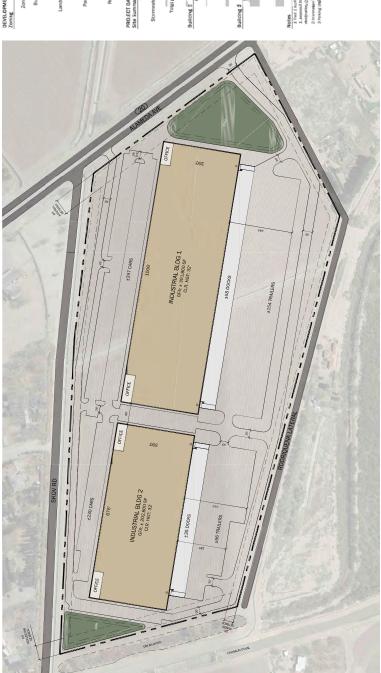
DEVELOPMENT PLAN

		211000
Zoning Decidoation		ICANID 2
HOUSE DESIGNATION		TOWN.
Max Height		45 FI
Building Setbacks		
	Collector Street	
	Minor Street	55 FI
	Arterial Street	60 FI
Landscape Setbacks		
	Front	TBD 2
	Side	TRD2
	Bear	TBD2
Darking Standards	THOUGH THE PARTY OF THE PARTY O	
raining stationins		0.000
	BZIS LIDIS LIIM	100
	LATIVE AISIG	74 1
	Fire Lane	26 FI
Required Parking		
	Office	1/350 SF
	Warehouse	1/500 SF
PROJECT DATA		
Gross Site Area	1.626.263 SF	37.33 AC
Chromandae Management	22 040 50	4
SCHEMBER WAT AREHOUT	30 OY6'16	0
Net Site Area	1,528,353 SF	35.09 AC
Total Euliding Area(s)	Gross Floor Area	504,600 SF
Constitution	0	940
allejano	Non	1000
Building 5	1001	600
Ruilding Area(s)	Footprint	3C1,800 SF
Cars Required	@5% Office	61.7 Stalls
Cars Provided	81.18/1.000.SF	357 Stalls
0.00	Dan becausely	S Stalls
Delica in Decare	District House State	C C
Dimenti pools	100000000000000000000000000000000000000	ne o
DOCHS	WLSZ/10,000 SF	80
Trailers		154 Stalls
onicing &	i.	20 000 000
(Kaliding Area(s)	Foctprint	2C2,800 SF
Cars Required	@5% Office	414 Stalls
Cars Provided	@1.13/1,000 SF	230 Stalls
	Req. Accessible	7 Stalls
Drive-in Doors		CA
Docks	@1.73/10,000 SF	38
Teallore		6.6 Craffe



WARE MALCOMB

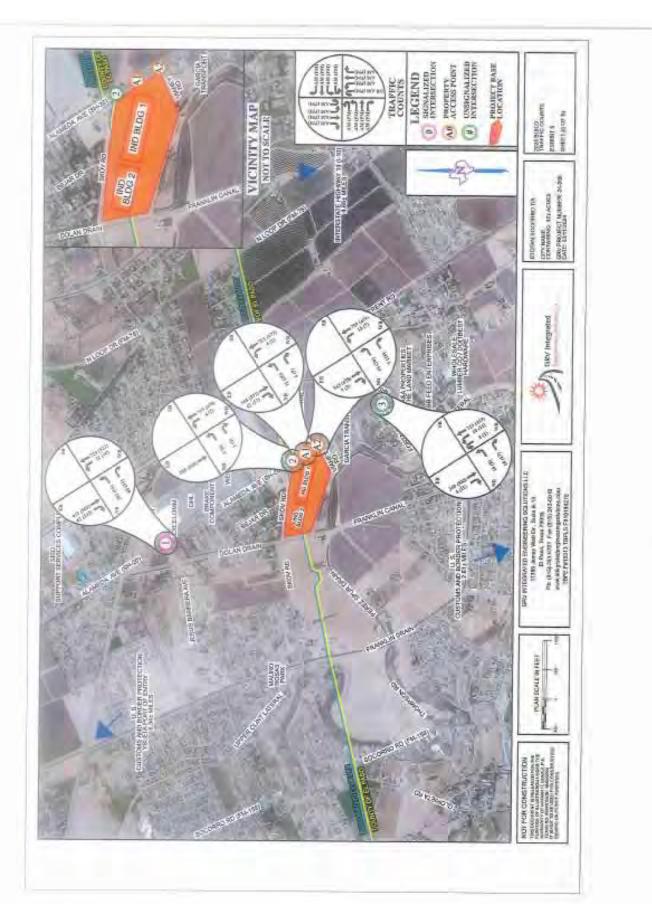




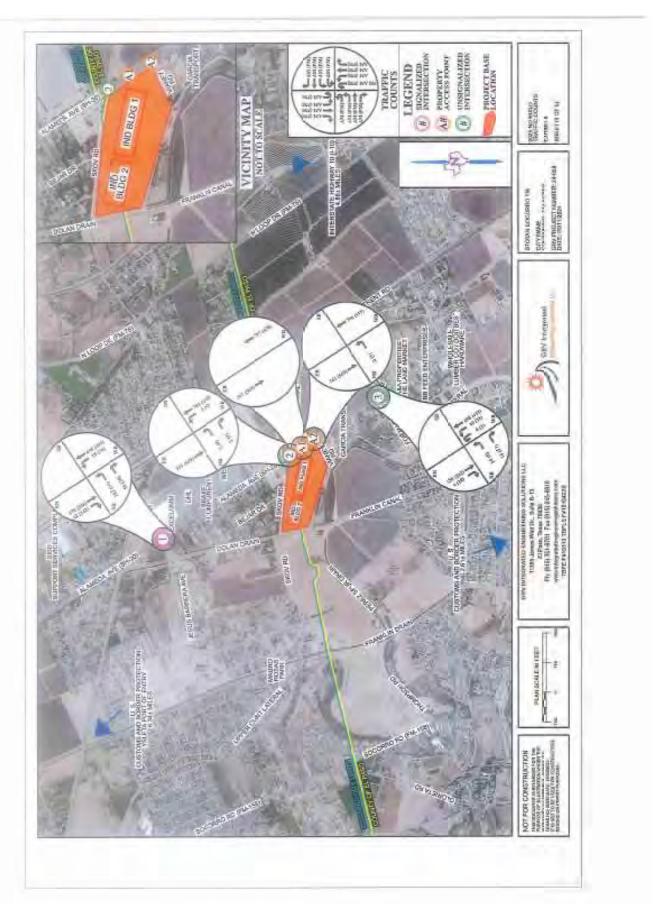
DEVELOPMENT SCHEDULE



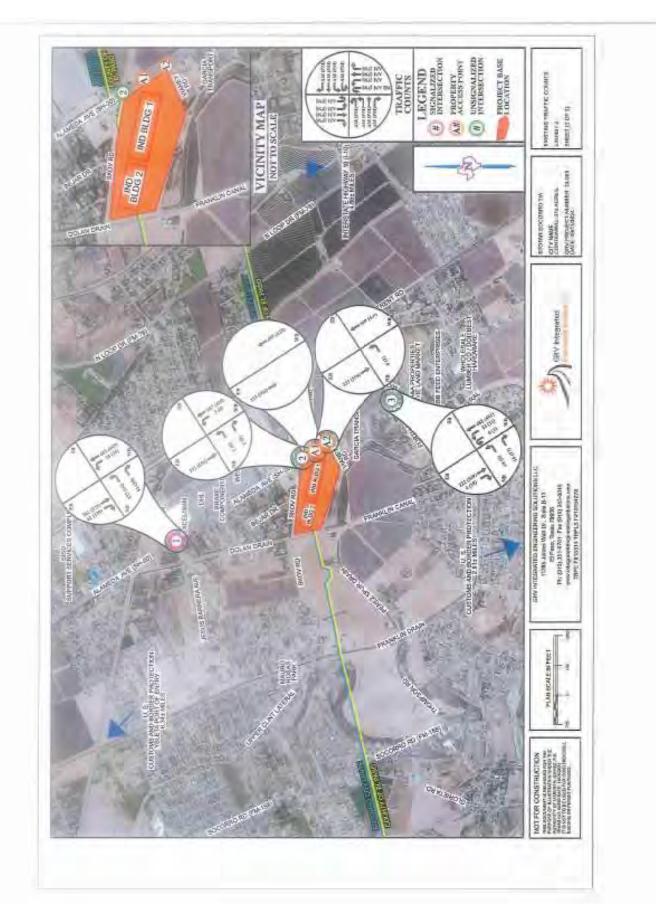
T.I.A. (SUMMARY - PAGE 1 OF 3)



T.I.A. (SUMMARY - PAGE 2 OF 3)



T.I.A. (SUMMARY - PAGE 3 OF 3)





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: JULY 11, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 2, BLOCK 1, HORIZONE SUBDIVISION, LOCATED AT 200 HORIZON BLVD., SOCORRO, TX FROM M-1 (LIGHT INDUSTRIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR A COMMERCIAL DEVELOPMENT.

NAME: 200 HORIZON BLVD. REZONING

PROPERTY ADDRESS: 200 HORIZON BLVD.

PROPERTY LEGAL

DESCRIPTION: LOT 2, BLOCK 1, HORIZONE SUBDIVISION

PROPERTY OWNER: Horizone Properties, LLC.

REPRESENTATIVE: Luis DeStefano / Jorge Garcia

PROPERTY AREA: 0.6481 Acres (28,232 S.F.)

CURRENT ZONING: M-1(Light Industrial)

CURRENT LAND USE: Vacant

FUTURE LAND USE MAP: Commercial

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for **APPROVAL** of a Rezoning of property from M-1 to C-2

to allow for a commercial development.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning request.

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the rezoning request on

June 4, 2024.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

AN ORDINANCE APPROVING A REZONING OF LOT 2, BLOCK 1, HORIZONE SUBDIVISION, LOCATED AT 200 HORIZON BLVD., SOCORRO, TX FROM M-1 (LIGHT INDUSTRIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR A COMMERCIAL DEVELOPMENT.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

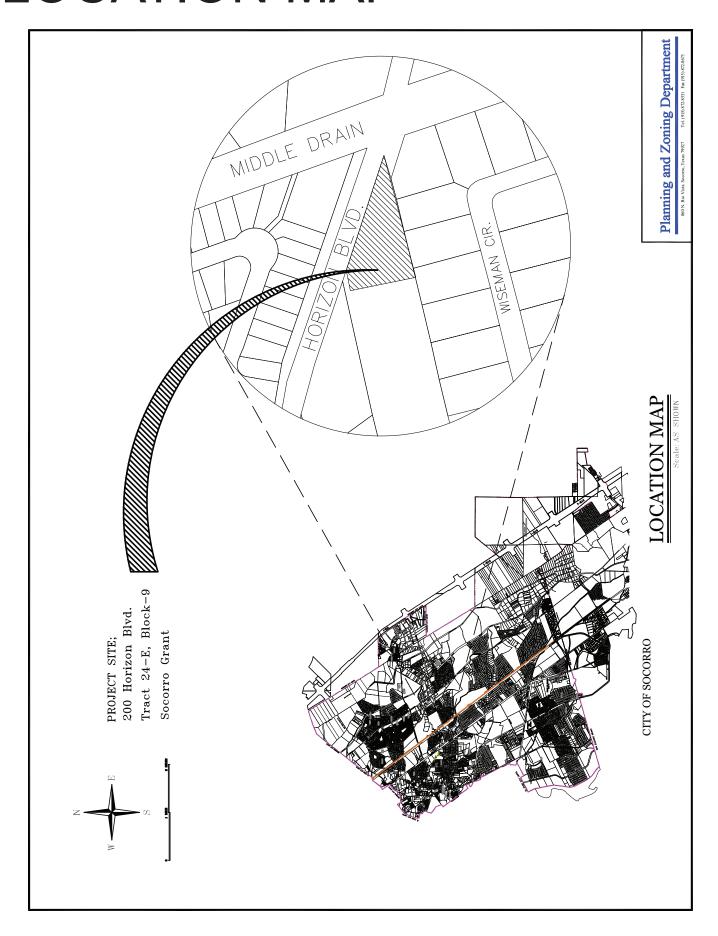
That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Lot 2, Block 1, Horizone Subdivision, located at 200 Horizon Blvd., Socorro, TX from M-1 (Light Industrial) to C-2 (General Commercial) to allow for a commercial development.

READ, APPROVED AND ADOPTED this	day of	2024.
	CITY OF SOCORRO, TEXAS	
ATTEST:	Ivy Avalos, May	or
Olivia Navarro, City Clerk		
APPROVED AS TO FORM:		
James A. Martinez Socorro City Attorney		

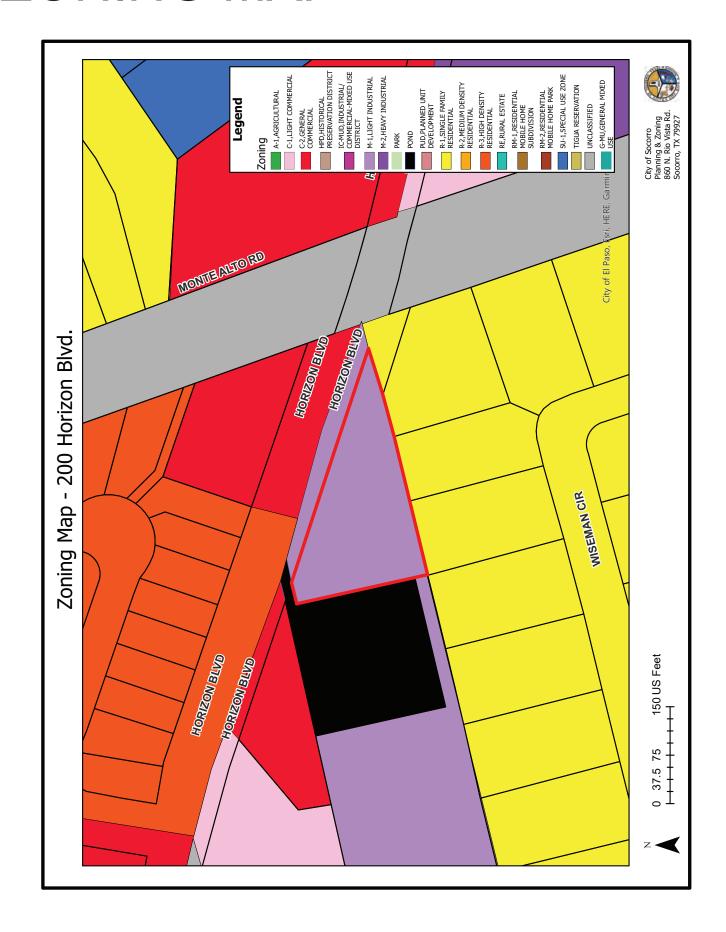
Introduction, First Reading and Calling for a Public Hearing: June 20, 2024

Second Reading and Adoption: July 11, 2024

LOCATION MAP



ZONING MAP



SITE PICTURES



View of property from Horizon Blvd..



AERIAL IMAGE

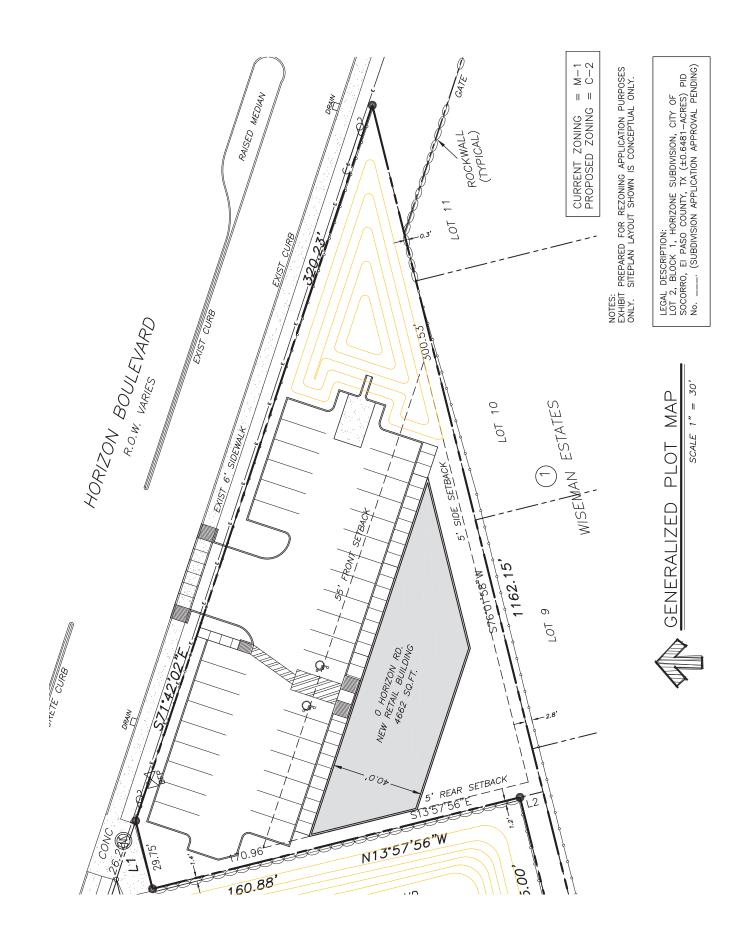


PUBLIC NOTICE MAP

- No correspondence received for the rezoning request.



SITE PLAN





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: JULY 11, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 31, NORTH LOOP ACRES SUBDIVISION, LOCATED AT 612 HESSE DR., SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

NAME: 612 HESSE DR. REZONING

PROPERTY ADDRESS: 612 HESSE DR.

PROPERTY LEGAL

DESCRIPTION: LOT 31, NORTH LOOP ACRES

PROPERTY OWNER: EA INVESTMENTS 2021, LLC.

REPRESENTATIVE: Edwin Morales

PROPERTY AREA: 11,891 S.F.

CURRENT ZONING: R-1 (Single Family Residential)

CURRENT LAND USE: Vacant

FUTURE LAND USE MAP: Single Family Residential

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0236-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for **APPROVAL** of Rezoning of property from R-1 to R-2

to allow for two multi-family dwelling units.

STAFF RECOMMENDATION: Staff recommends APPROVAL of the rezoning request with limit to

one duplex.

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the rezoning request with limit to

one duplex on June 4, 2024.

Ivy Avalos Mayor

Ruben Reves Representative At Large

Cesar Nevarez District 1



Alejandro Garcia District 2

Rudy Cruz, Jr. District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos District 4

> Adriana Rodarte City Manager

AN ORDINANCE APPROVING A REZONING OF LOT 31, NORTH LOOP ACRES SUBDIVISION, LOCATED AT 612 HESSE DR., SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY **OF SOCORRO:**

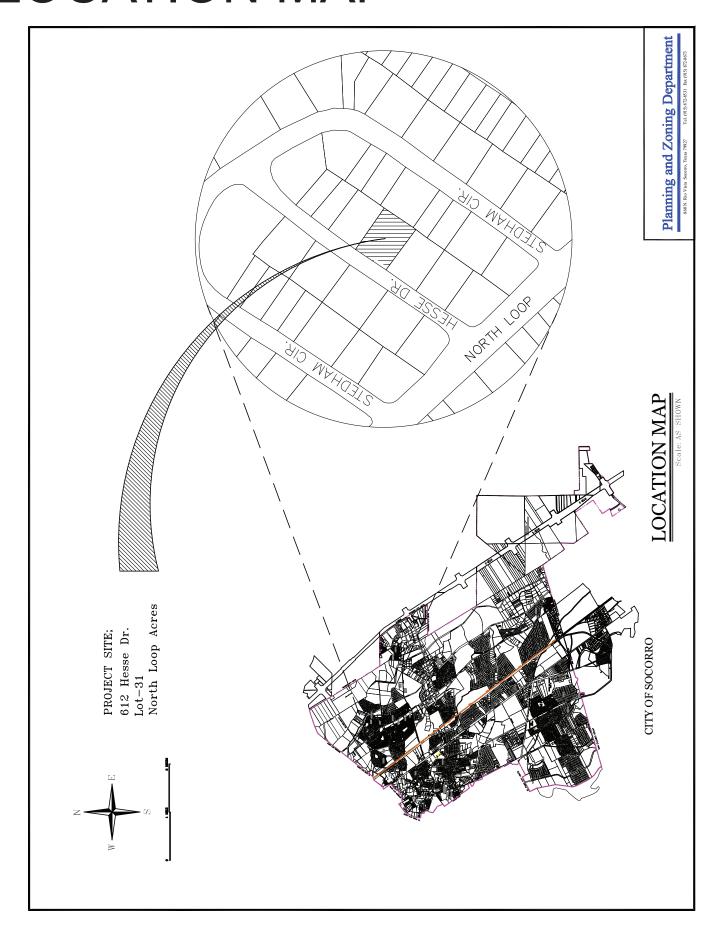
That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Lot 31, North Loop Acres Subdivision, located At 612 Hesse Dr., Socorro, TX from R-1 (Single Family Residential) To R-2 (Medium Density Residential) to allow for a duplex.

READ, APPROVED AND ADOPTED this	day of 2024.		
	CITY OF SOCORRO, TEXAS		
ATTEST:	Ivy Avalos, Mayor		
Olivia Navarro, City Clerk			
APPROVED AS TO FORM:			
James A. Martinez Socorro City Attorney			

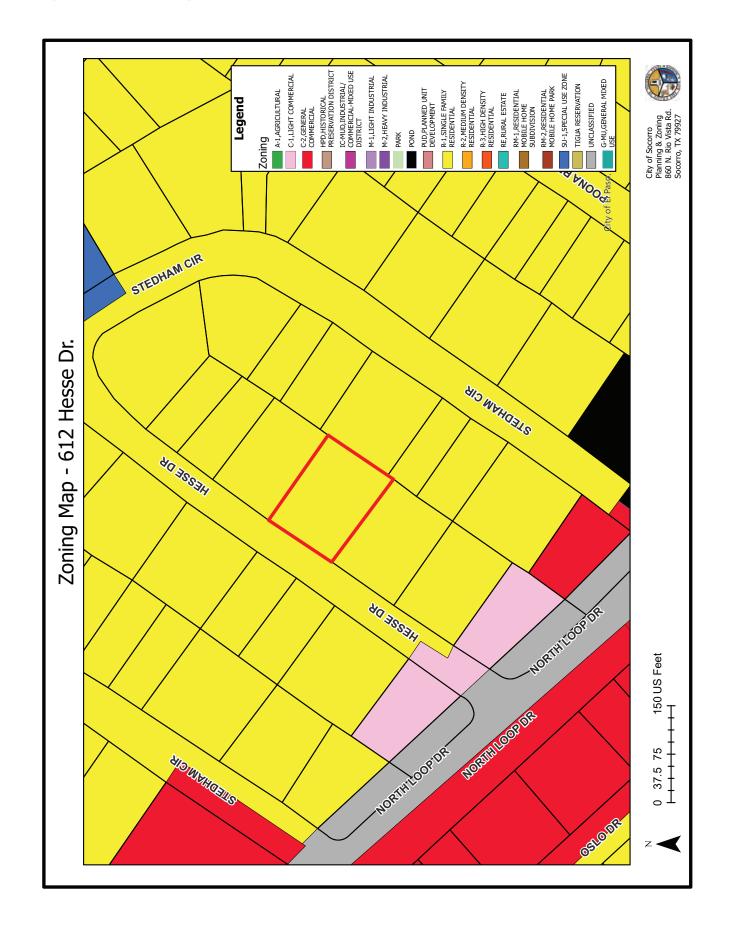
Introduction, First Reading and Calling for a Public Hearing: June 20, 2024

Second Reading and Adoption: July 11, 2024

LOCATION MAP



ZONING MAP



SITE PICTURES



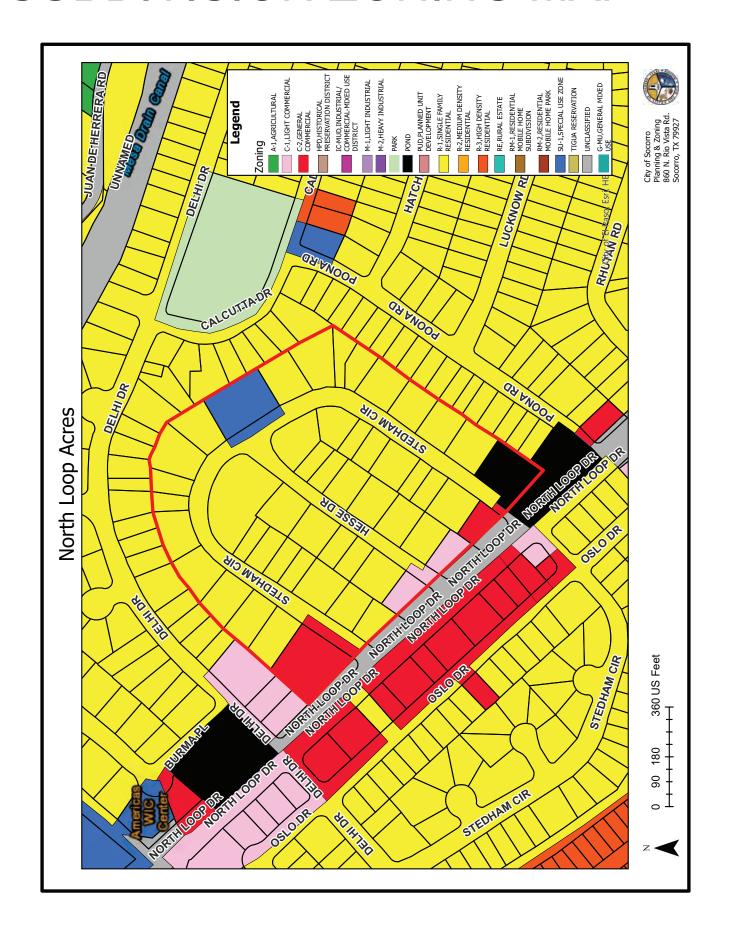
View of property from Hesse Dr.



AERIAL IMAGE

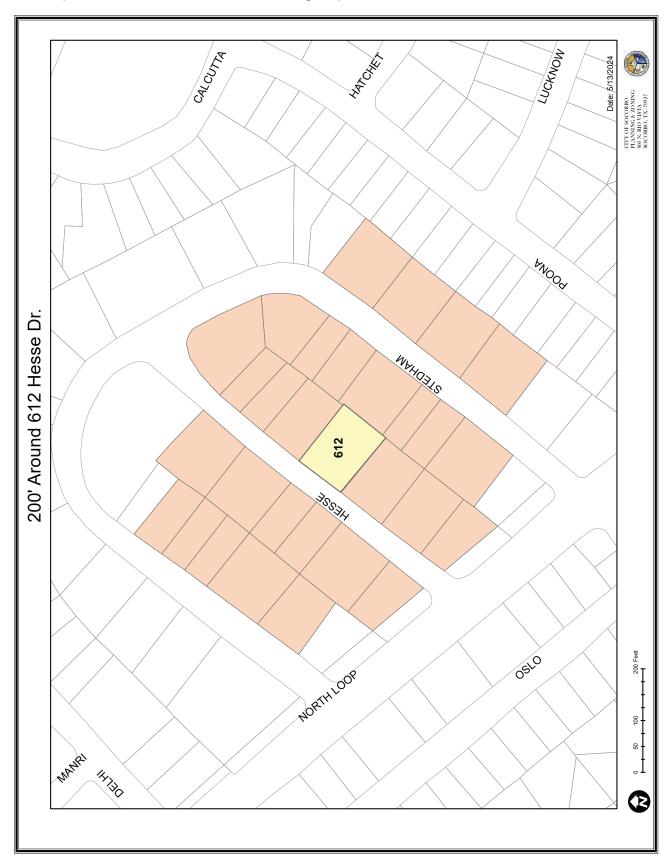


SUBDIVISION ZONING MAP



PUBLIC NOTICE MAP

- No correspondence received for the rezoning request.



PUBLIC NOTICE LETTER

Ivy Avalos Mayor

Ruben Reyes At Large

Cesar Nevarez



Alejandro Garcia
District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

May 16, 2024

Dear property owner,

You are hereby notified that a Planning and Zoning Commission meeting has been scheduled to hold a PUBLIC HEARING on June 4, 2024, at 5:30 p.m. WILL BE BROADCASTED FROM CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS. YOU MAY ATTEND IN PERSON, VIA TELEPHONE CONFERENCE AND LIVE STREAMED. The purpose of the Public Hearing is to receive public comments on the following:

a) Public hearing request for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Lot 31, North Loop Acres Subdivision, located at 612 Hesse Dr., Socorro, TX from R-1 (Single Family Residential) to R-2 (Medium Density Residential) to allow for multi-family dwelling units.

You have been notified because you own a property located within the 200-foot radius mandated by Municode Chapter 46-53 (c).

Although you are not obligated to attend, interested parties are advised to attend the hearing to voice their concerns and/or comments. If you are unable to attend the hearing, your written comments will be considered. Written comments must be delivered to the City of Socorro Planning and Zoning Department during regular working hours, on or before the day of the hearing.

The public must call 844-854-2222 and use access code 579797 by 5:00 p.m. mountain standard time (MST) on June 4, 2024, to join the meeting and to sign up to speak on the public hearing, the speaker will be called upon by the presiding officer during the public hearing.

Please contact our office the day of the scheduled meeting to confirm that the meeting will be held.

Respectfully,

Judith Rodriguez
Planning & Zoning Commission Secretary

PUBLIC NOTICE LETTER

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez



16 de mayo, 2024

Alejandro Garcia District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

Estimado dueño(a) de propiedad,

Se le notifica que habrá una AUDIENCIA PUBLICA durante la junta de la Comisión de Planeación y Zonificación el 4 de junio del año 2024 a las 5:30 p.m. TRANSMITIDO DESDE CÁMARAS DE AYUNTAMIENTO, 860 RIO VISTA RD., SOCORRO, TEXAS. USTED PODRA ATENDER A ESTA JUNTA EN PERSONA, ATRAVÉS DE LA CONFERENCIA TELEFÓNICA Y EN VIVO POR MEDIO VIRTUAL. El propósito de la audiencia pública es para recibir comentarios u opiniones del público sobre lo siguiente:

 a) Solicitud de audiencia pública para la enmienda propuesta al Plan Maestro de la Ciudad de Socorro y la rezonificación del Lote 31, North Loop Acres Subdivision, ubicado en el 612 Hesse Dr., Socorro, TX de R-1 (Residencial Unifamiliar) a R-2 (Residencial de Densidad Media) para permitir unidades de vivienda multifamiliares.

Usted ha sido notificado porque es dueño(a) de una propiedad ubicada dentro del radio de 200 pies de la propiedad en cuestión, dispuesto por el Capítulo 46-53 (c) del Código Municipal.

Usted no está obligado(a) a asistir, pero si tiene algún comentario u opinión se le recomienda asistir a la audiencia. Si no puede asistir a la audiencia, se tendrán en cuenta sus observaciones por escrito. Los comentarios escritos deben ser entregados al Departamento de Planeación y Uso de Suelo durante las horas de trabajo regulares, antes o en el día de la audiencia.

El público debe llamar al 844-854-2222 y usar el código de acceso 579797 antes de las 5:00 p.m. el 4 de junio del año 2024 para unirse a la reunión e inscribirse para hablar durante la audiencia pública. El oficial que conducirá la reunión llamará la persona para comentar en su artículo.

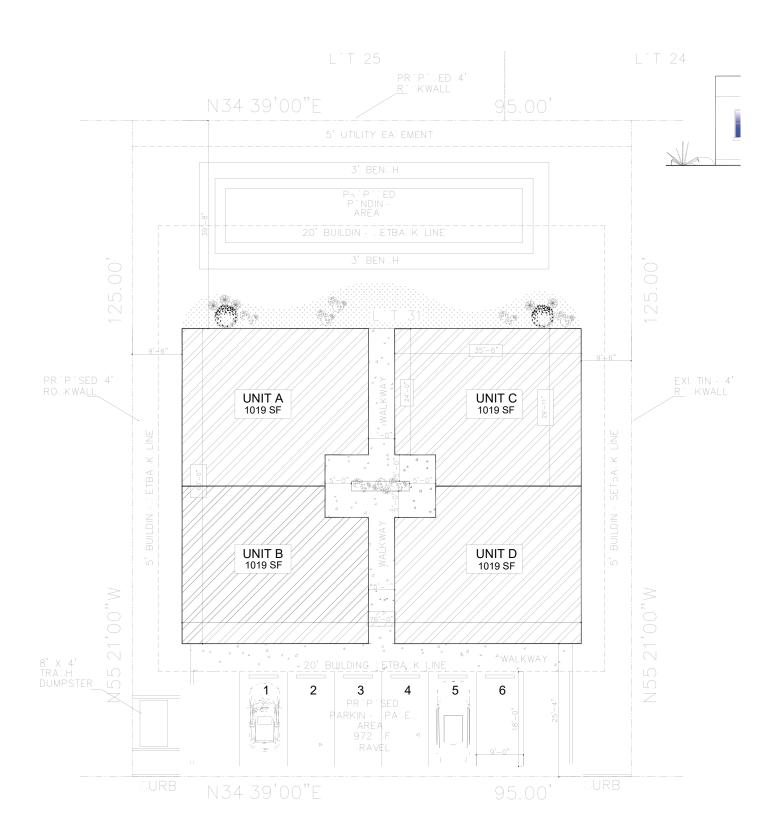
Por favor póngase en contacto con nuestra oficina el día de la junta para confirmar que la junta se llevará a cabo.

Atentamente,

Judith Rodriguez

Secretaria de la Comisión de Planeación y Zonificación

SITE PLAN





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: JULY 11, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 30 AND 32, BLOCK 3, VALLE NUEVO UNIT ONE, LOCATED AT 1055 AND 1069 NUEVO HUECO TANKS BLVD., SOCORRO, TX FROM R-2 (MEDIUM DENSITY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR A COMMERCIAL DEVELOPMENT.

NAME: 1055 AND 1069 NUEVO HUECO TANKS BLVD. REZONING

PROPERTY ADDRESS: 1055 AND 1069 NUEVO HUECO TANKS BLVD.

PROPERTY LEGAL

DESCRIPTION: LOT 30 and 32, BLOCK 3, VALLE NUEVO UNIT ONE

PROPERTY OWNER: Valle Nuevo, LLC.

REPRESENTATIVE: Jorge Azcarate | C.E.A. Group

PROPERTY AREA: 2.25 Acres

CURRENT ZONING: R-2 (Medium Density Residential)

CURRENT LAND USE: Vacant

FUTURE LAND USE MAP: Agricultural Land

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0236-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for **APPROVAL** of Rezoning of property from R-2 to C-2 to

allow for a commercial development.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning request.

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the rezoning request on

June 4, 2024.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

AN ORDINANCE APPROVING A REZONING OF LOT 30 AND 32, BLOCK 3, VALLE NUEVO UNIT ONE, LOCATED AT 1055 AND 1069 NUEVO HUECO TANKS BLVD., SOCORRO, TX FROM R-2 (MEDIUM DENSITY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) TO ALLOW FOR A COMMERCIAL DEVELOPMENT.

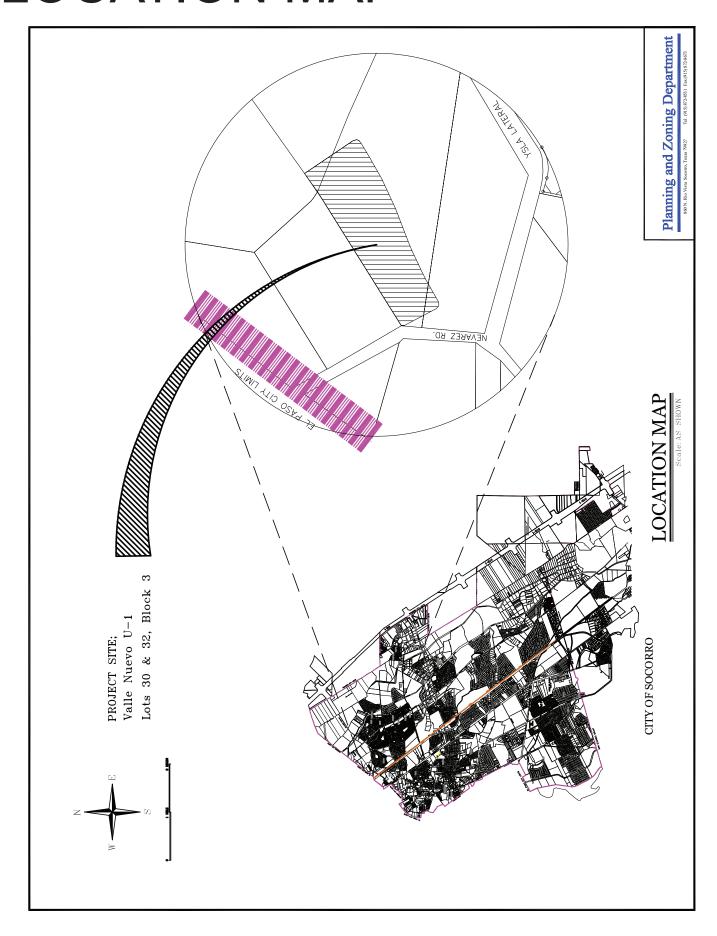
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Lot 30 and 32, Block 3, Valle Nuevo Unit One, located at 1055 and 1069 Nuevo Hueco Tanks Blvd., Socorro, TX from R-2 (Medium Density Residential) to C-2 (General Commercial) to allow for a commercial development.

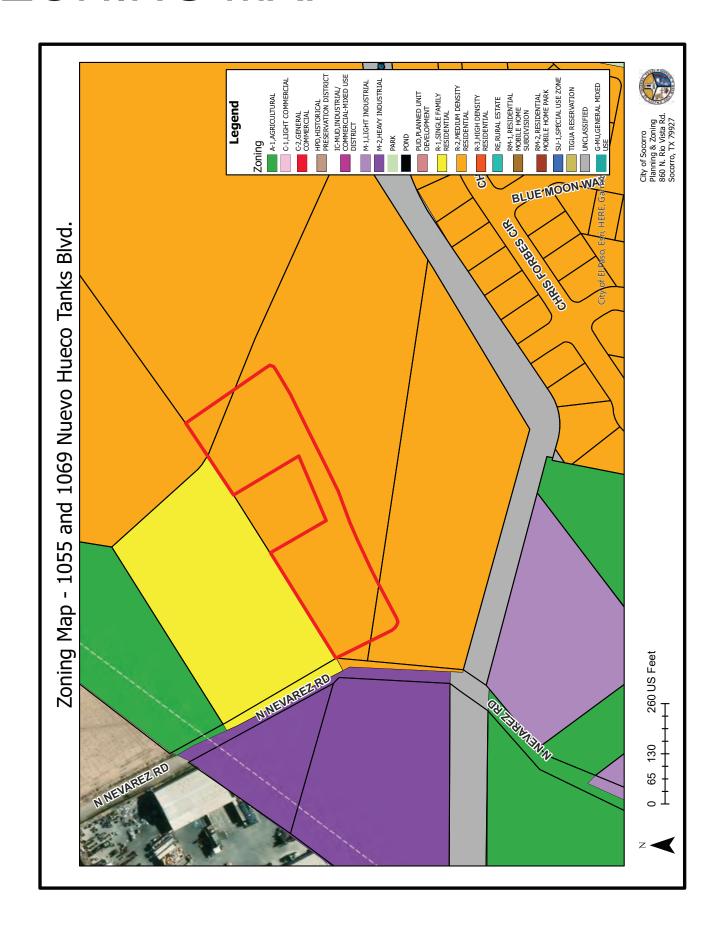
READ, APPROVED AND ADOPTED this	day of 2024.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

Introduction, First Reading and Calling for a Public Hearing; June 20, 2024 Second Reading and Adoption: July 11, 2024

LOCATION MAP



ZONING MAP



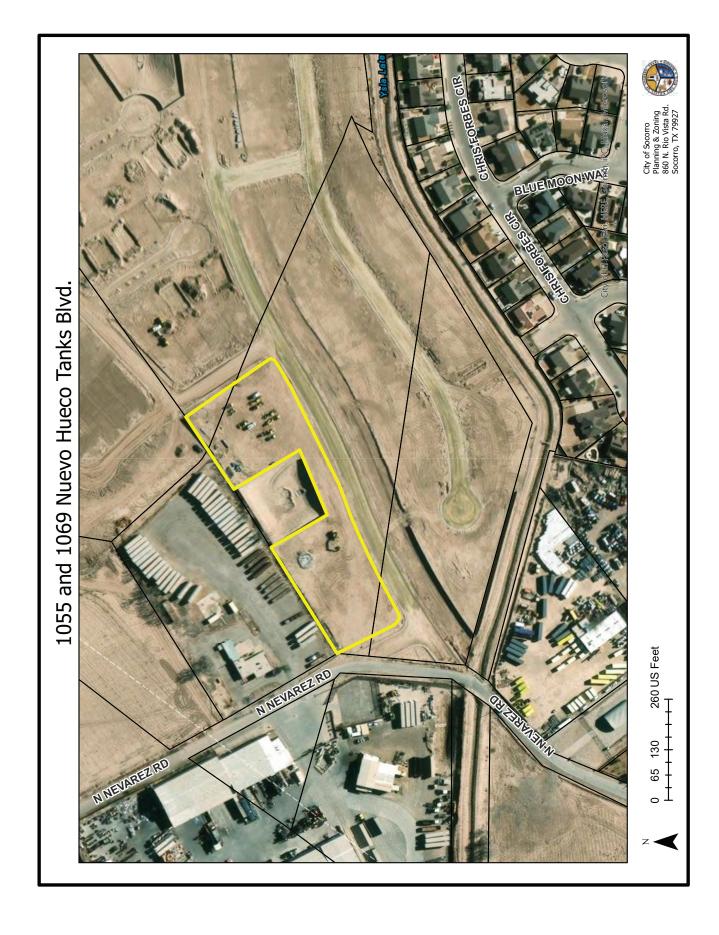
SITE PICTURES



View of property from Nuevo Hueco Tanks Blvd..

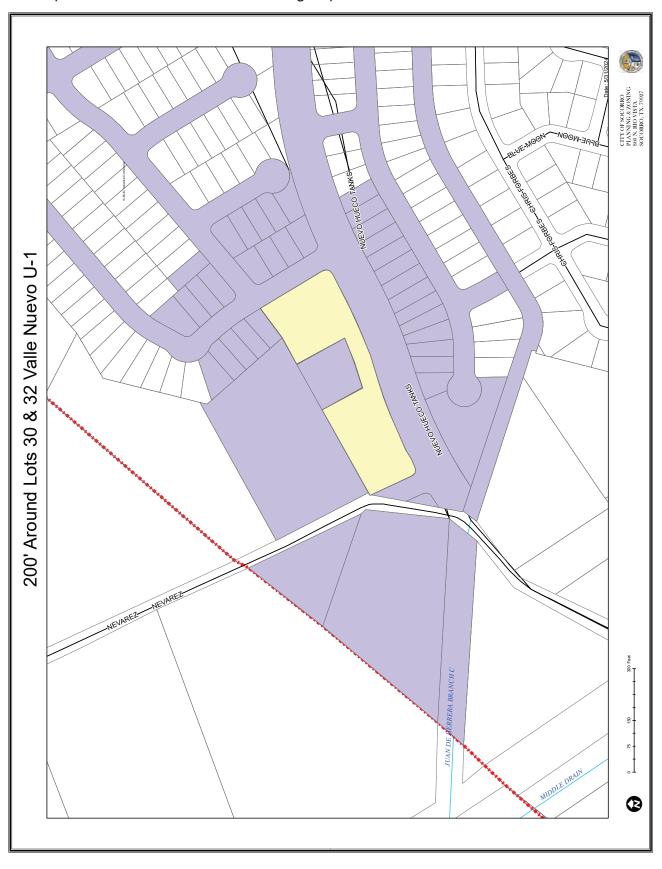


AERIAL IMAGE



PUBLIC NOTICE MAP

- No correspondence received for the rezoning request.



SITE PLAN





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: JULY 11, 2024

REPLAT APPLICATION STAFF REPORT

SUBJECT: REQUEST IS FOR APPROVAL OF A REPLAT FOR GECU

SUBDIVISION UNIT 2 REPLAT "A".

NAME: GECU SUBDIVISION UNIT 2 REPLAT "A"

PROPERTY ADDRESS: 10860 NORTH LOOP DR.

PROPERTY LEGAL

DESCRIPTION: LOT 4-A, BLOCK 1, GECU SUBDIVISION UNIT 2 AMENDING

REPLAT, AND A PORTION OF LOT 2, BLOCK 1, NORTH LOOP

COMMERCIAL PARK REPLAT B AMENDING

SUBDIVISION, SOCORRO, TX.

PROPERTY OWNER: PPI - NORTH LOOP LIMITED PARTNERSHIP

REPRESENTATIVE: CONRAD CONDE

PROPERTY AREA: 1.415 ACRES

CURRENT ZONING: C-2 (GENERAL COMMERCIAL)

CURRENT LAND USE: COMMERCIAL

FUTURE LAND USE MAP: COMMERCIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a replat for GECU Subdivision Unit 2

Replat "A"

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the replat for GECU Subdivision

Unit 2 Replat "A"

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the replat for GECU

Subdivision Unit 2 Replat "A" on June 4, 2024.

Ivy Avalos Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE	ORDINANCE	
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AN ORDINANCE APPROVING REPLAT FOR GECU SUBDIVISION UNIT 2 REPLAT "A", LOT 4-A, BLOCK 1, GECU SUBDIVISION UNIT 2 AMENDING REPLAT, AND A PORTION OF LOT 2, BLOCK 1, NORTH LOOP COMMERCIAL PARK REPLAT B AMENDING SUBDIVISION, SOCORRO, TEXAS

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

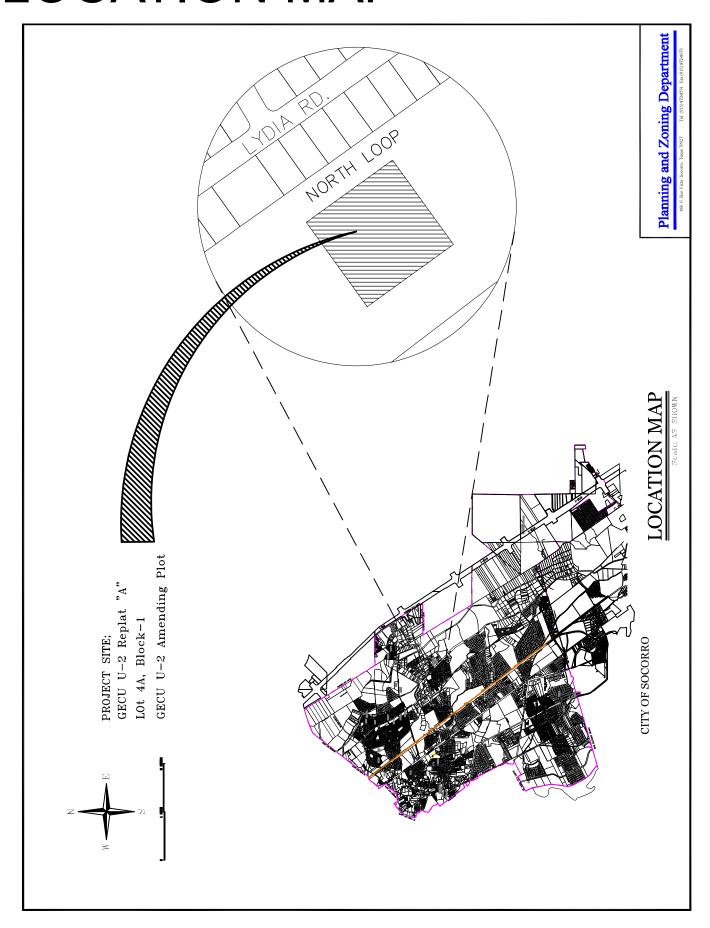
That GECU Subdivision Unit 2 Replat "A", Lot 4-A, Block 1, GECU Subdivision Unit 2 Amending Replat, and a portion of Lot 2, Block 1, North Loop Commercial Park Replat B Amending Subdivision, Socorro, TX. has been granted replat approval as per the subdivision ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this	day of 2024.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

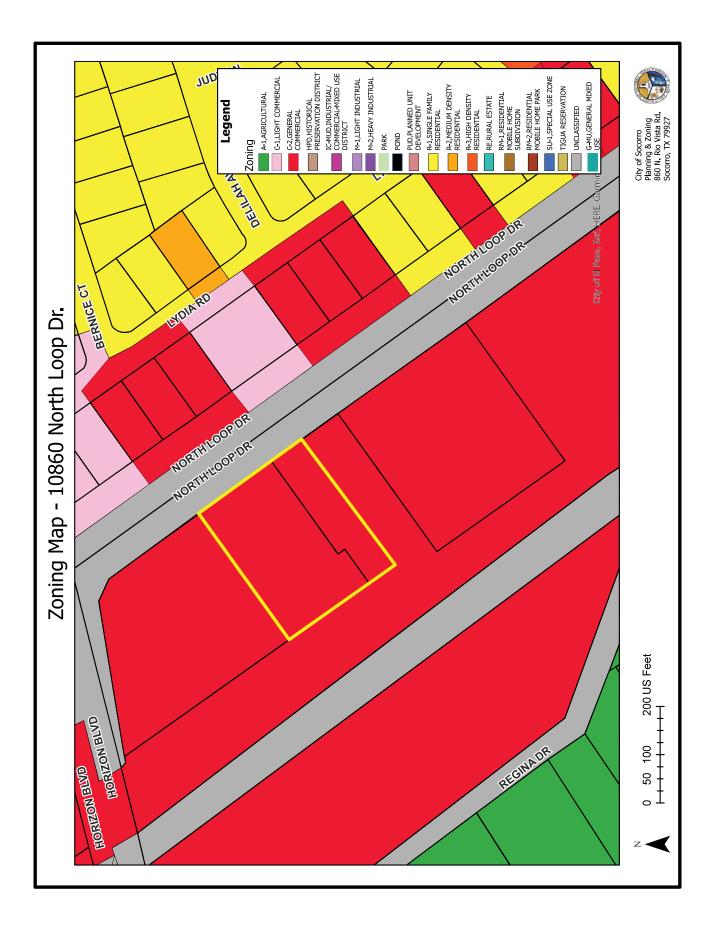
Introduction, First Reading and Calling for a Public Hearing: June 20, 2024

Second Reading and Adoption: July 11, 2024

LOCATION MAP



ZONING MAP



SITE PICTURES



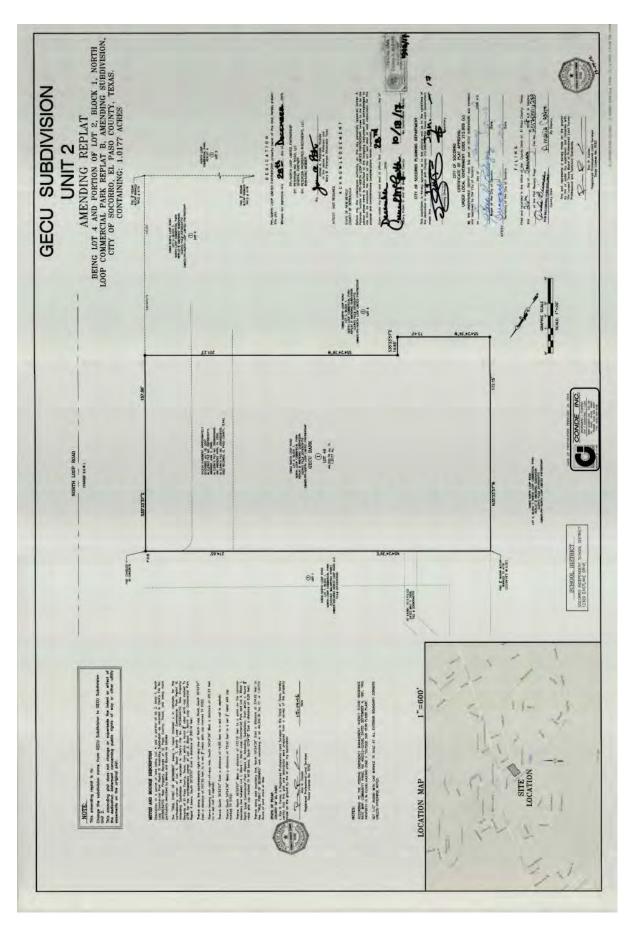
View of property from North Loop Dr.



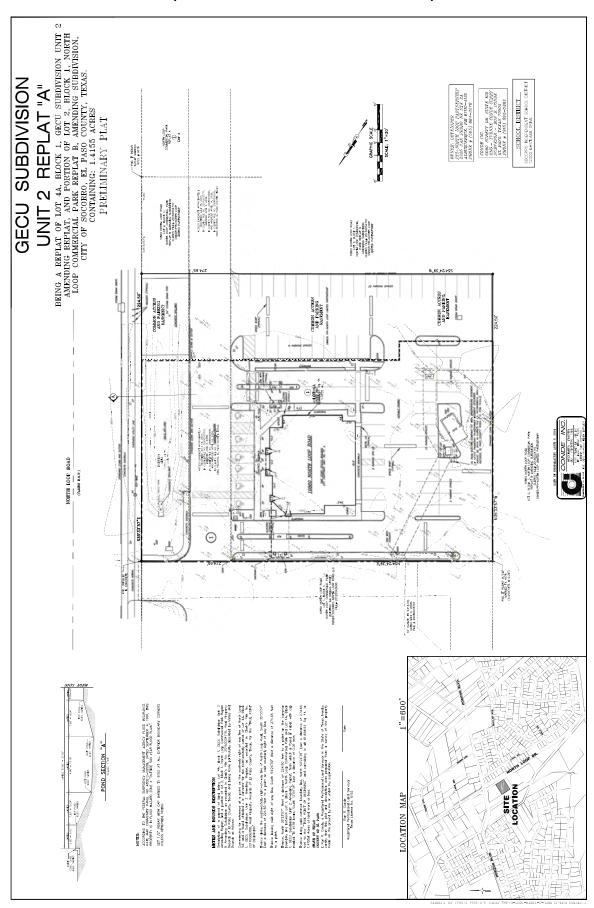
AERIAL IMAGE



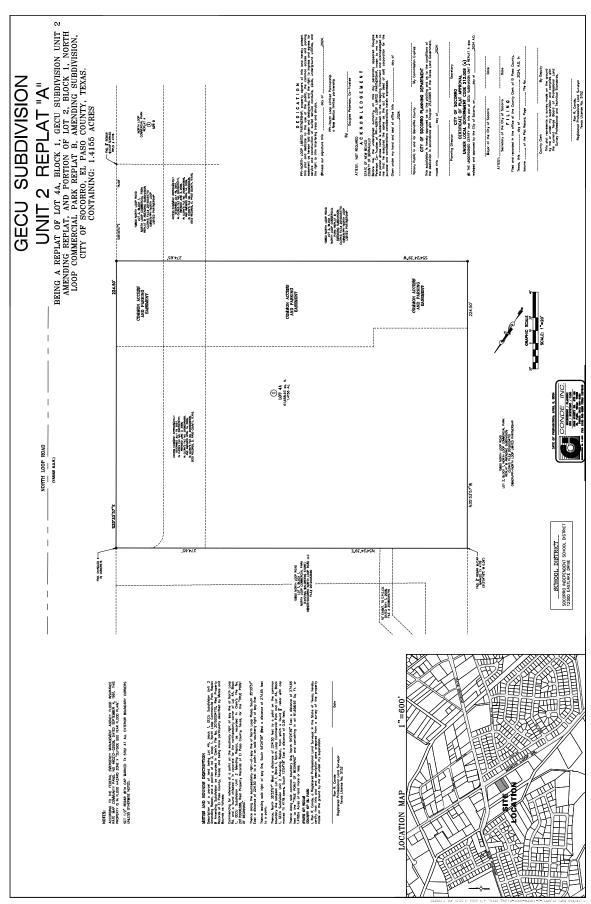
GECU SUBDIVISION UNIT 2



REPLAT (PRELIMINARY PLAT)



REPLAT (FINAL PLAT)





ITEMS 27 AND 28



DATE: JULY 11, 2024

REPLAT APPLICATION STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING REPLAT FOR HACIENDAS DEL VALLE UNIT 2 REPLAT "F", BEING LOTS 9-11, BLOCK 1, HACIENDAS DEL VALLE UNIT 2, SOCORRO, TX. WITH A

VARIANCE FOR A LOT BEING SMALLER THAN THE REQUIRED

10,00 SQ FT,

NAME: HACIENDAS DEL VALLE UNIT 2 REPLAT "F"

PROPERTY ADDRESS: 400, 410, AND 420 VALLE BUENAVIDA DR.

PROPERTY LEGAL DESCRIPTION:

LOTS 9-11, BLOCK 1, HACIENDAS DEL VALLE UNIT 2,

SOCORRO, TX.

PROPERTY OWNER: JUAN ARTALEJO

REPRESENTATIVE: JUAN ARTALEJO

PROPERTY AREA: 1.4 ACRES

CURRENT ZONING: R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: RESIDENTIAL/VACANT

FUTURE LAND USE MAP: SINGLE FAMILY RESIDENTIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0239-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a replat for Haciendas Del Valle Unit 2

Replat "F"

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the replat for Haciendas Del

Valle Unit 2 Replat "F"

P&Z RECOMMENDATION: Commission voted for **APPROVAL** of the replat and

variance requests on June 4, 2024.

Ivy Avalos Mayor

Ruben Reyes Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

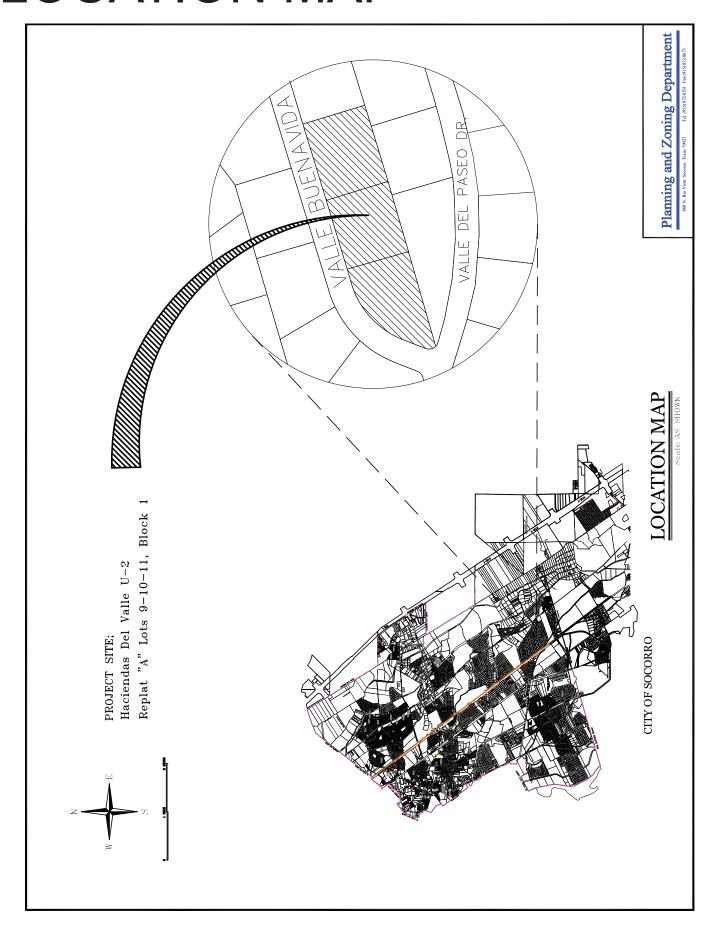
Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

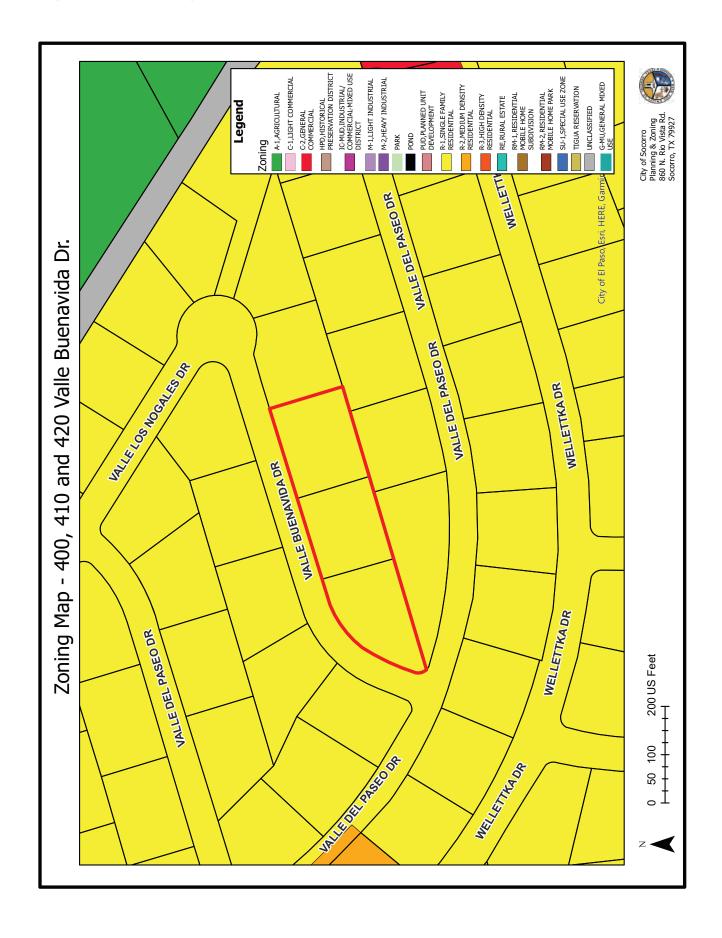
ORDINANCE					
AN ORDINANCE APPROVING REPLAT FOR HACIENDAS DEL VALLE UNIT 2 REPLAT "F", BEING LOTS 9-11, BLOCK 1, HACIENDAS DEL VALLE UNIT 2 SOCORRO, TX. WITH A VARIANCE FOR A LOT BEING SMALLER THAN THE REQUIRED 10,00 SQ FT					
NOW THEREFORE, BE IT ORDAINED B OF SOCORRO:	Y THE CITY COUN	ICIL OF THE CITY			
That Haciendas Del Valle Unit 2 Replat "F", being Lo 2, Socorro, TX. With a variance for a lot being smalle granted replat approval as per the subdivision ordinance	r than the required 10,	000 sq. ft. has been			
READ, APPROVED AND ADOPTED this	day of	2024.			
	CITY OF SOCO	ORRO, TEXAS			
ATTEST:	Ivy Avalos, Ma	yor			
Olivia Navarro, City Clerk					
APPROVED AS TO FORM:					
James A. Martinez Socorro City Attorney					

Introduction, First Reading and Calling for a Public Hearing: June 20, 2024 Second Reading and Adoption: July 11, 2024

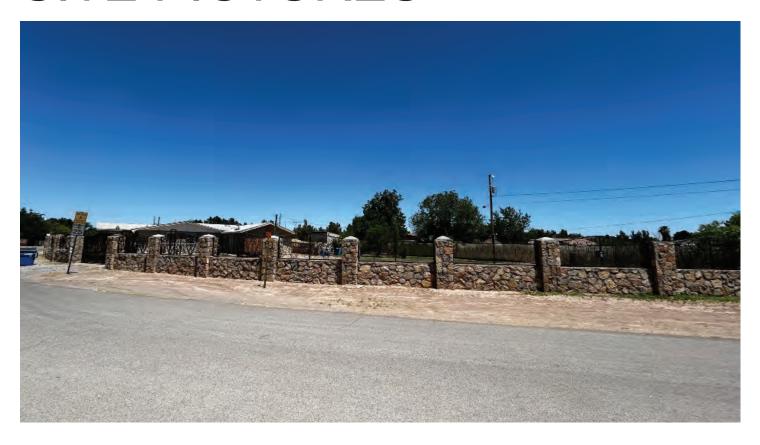
LOCATION MAP



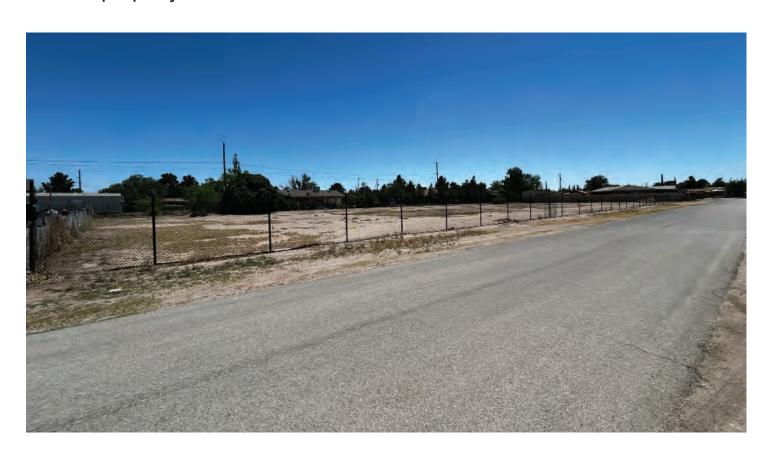
ZONING MAP



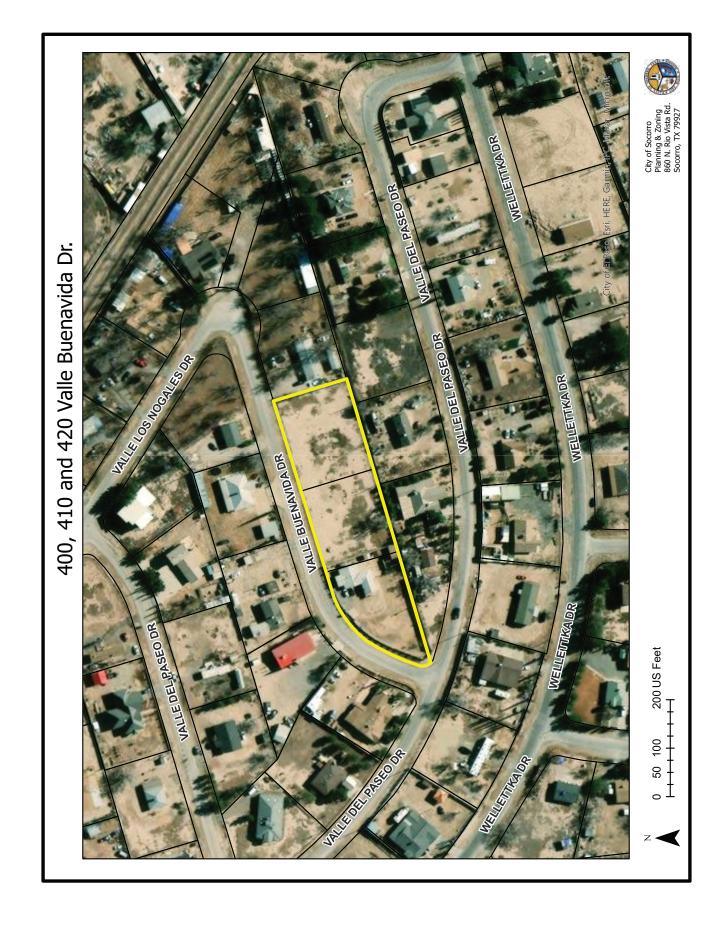
SITE PICTURES



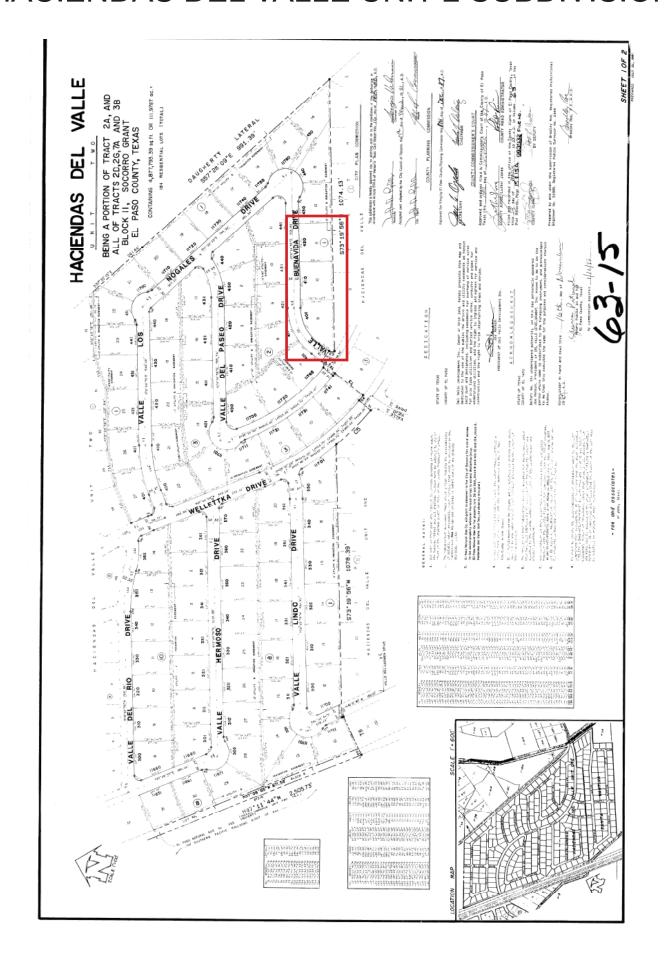
View of property from Valle Buenavida Dr.



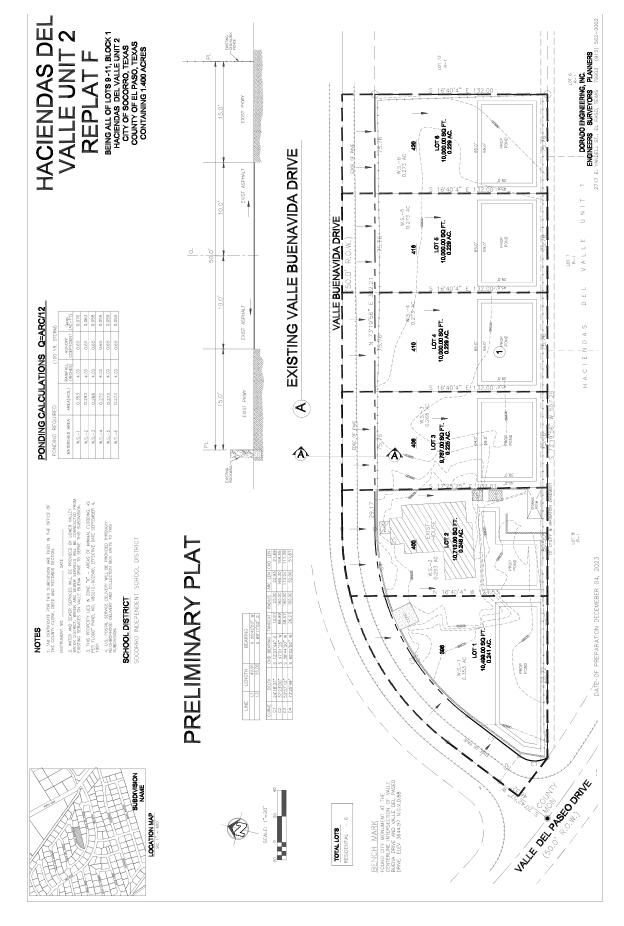
AERIAL IMAGE



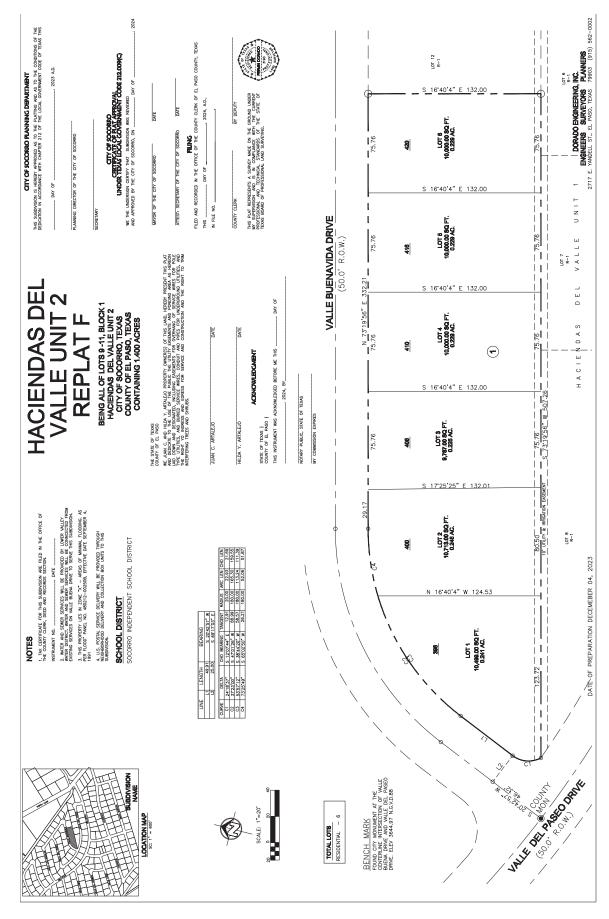
HACIENDAS DEL VALLE UNIT 2 SUBDIVISION



REPLAT (PRELIMINARY PLAT)



REPLAT (FINAL PLAT)



Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



July 3, 2024

Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Discussion and Action to adopt the City of Socorro Economic Recovery Strategic Plan

SUMMARY

City Council will consider the adoption of the finalized City of Socorro Economic Recovery Strategic Plan developed by Ascendo Strategies

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not approve.

STAFF RECOMMENDATION

<u>APPROVE</u> – Staff recommends City Council <u>ADOPTION</u> of the City of Socorro Economic Recovery Strategic Plan

1.	City Manager	Date
2.	CFO	Date
3.	Attornev	Date



ECONOMIC RECOVERY STRATEGIC PLAN



CITY OF SOCORRO, TEXAS



Acknowledgments

Ascendo Strategies would like to thank the following individuals and organizations for their participation in this process:

City of Socorro Mayor & Council

Ivy Avalos Alejandro Garcia

Mayor District 2 Representative

Ruben Reyes Rudy Cruz Jr.

At Large Representative District 3 Representative

Cesar Nevarez

Yvonne Colon-Villalobos

District 1 Representative

District 4 Representative

City of Socorro staff

Adriana Rodarte City Manager

Alejandra Valadez

Jose Quinonez, Economic Recovery

City Development Director Coordinator

Lorrine Quimiro Jose D Botello

City Planner Planner

Charles Casiano Victor Reta

Finance Department Director Director & Historic Preservation Officer

Community members and regional stakeholders

Sebastian Alcazar Jonathan Hernandez Christian Perez Giese

Ruby Alvarez Paloma Medina Jorge Sejera

Pablo Armendariz Audrey Marrufo Juan Uribe

Enrique Cisneros Eric Montgomery Aimee Rodriguez

And every respondent to the business and community survey.

Images courtesy of the City of Socorro.

City of Socorro Economic Recovery Strategic Plan

Prepared by:



Ascendo Strategies is an economic development firm that harnesses the power of diversity, data, and strategic planning to help communities achieve their vision, create opportunities, and become stronger. Economic Strategy, Entrepreneurship, Small Businesses, and Economic Analysis are primary focus areas.

Project team: Dr. Griselda Martinez, Project Lead

Dr. Manuel Reyes, Task Lead

Dr. Cecilia Cuellar, Lead Economist Cynthia Villanueva, Project Specialist

With the support of:



Future Things Consulting is a consulting firm supporting researchers, innovators, and economic developers in finding new data-oriented solutions.

Project team: Adriana Pulecio, External Advisor



Helix Solutions specializes in program evaluation, research, and monitoring services. Helix Solutions' experience includes needs assessment, survey design, evaluation plan development, data collection strategy development, data analysis, and visualization.

Project team: Chris Villa, Survey Researcher

Randy Taylor, Survey Researcher

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Executive summary

Economic recovery outcomes

The vision for the City of Socorro is captured in creating a more equitable and prosperous community by building on its assets, including its cultural and heritage richness, young population, and positioning in a binational region. There are major economic outcomes, including a prosperous community for all its current and future residents, a thriving business community, and an established extraordinary destination based on its cultural and historical richness for all visitors. This plan is intended to be a five-year plan.

Guiding principles

- ► A vibrant community with a stronger and more resilient economy
- ▶ Heritage preservation
- Inclusive growth
- Asset-based economic opportunities
- An entrepreneurial spirit

Economic development goals

This plan is built upon three primary goals:

- Catalyze a stronger, more prosperous, and diversified economy.
- ► Foster inclusive economic opportunities.
- ▶ Capitalize on cultural and historical assets for sustainable growth.

Strategies at-a-glance

Short-term

- <u>Strategy 1</u>. Expand the existing partnership with Project Vida for targeted business technical assistance and financial support by 2021 Business Incubator Feasibility Study (Study) recommendations.
- <u>Strategy 2</u>. Expand the existing partnership with Workforce Borderplex Solutions (WBS) to provide more services for job seekers and businesses.
- <u>Strategy 3</u>. Focus on promoting heritage and cultural tourism and retail along commercial corridors.
- <u>Strategy 4</u>. Adopt a policy for all economic development programming to be available in Spanish and English.
- <u>Strategy 5</u>. As a retail strategy, partner with existing retailers to expand their locations or their offerings to include fresh produce.
- <u>Strategy 6</u>. Increase access to local and fresh foods through the enhancement of a local and fresh food ecosystem
- <u>Strategy 7</u>. Increase internal capacity for economic development initiatives using technology.
- <u>Strategy 8</u>. According to the Study, foster a vibrant business culture and entrepreneurial spirit by celebrating and recognizing Minority and Women-owned Business Enterprises (MWBEs), small and veteran-owned businesses, and businesses along the commercial corridors.
- ▶ <u>Strategy 9</u>. Revitalize the manufacturing and construction industries in Socorro.
- <u>Strategy 10</u>. Enhance collaboration and networking among local businesses.
- ▶ <u>Strategy 11</u>. Enhance access to capital through microfinancing by recommendations from the Study.
- ▶ <u>Strategy 12</u>. Establish bilingual financial literacy for aspiring and current business owners by recommendations from the Study.
- ▶ <u>Strategy 13</u>. Position Socorro the "Heart of the Mission Trail" as place branding.
- <u>Strategy 14</u>. Enhance the business culture through community leadership.
- <u>Strategy 15</u>. As an attraction retail strategy, develop a partnership with Mexican food restaurants to create a "Passport Program," branded to leveraging the unique cultural background and culinary landscape.
- <u>Strategy 16</u>. Enhance daycare services to reduce barriers to employment and support economic resilience for entrepreneurs through childcare.

Medium-term

- <u>Strategy 17</u>. Launch the Rio Vista Business Incubator launch as a centralized business center, following the feasibility study completed in 2021 and in alignment with the Management and Operations Plan from 2023.
- <u>Strategy 18</u>. Establish a Revolving Loan Fund for low-interest loans for Socorro's businesses and entrepreneurs by recommendations from the Study.

- Strategy 19. Focus on revitalizing and establishing Socorro Corridor as the Main Street for attractions, retail, entertainment, and a leverage point for revitalization.
- <u>Strategy 20</u>. Establish and maintain a strong working relationship with wellestablished non-profit organizations to jointly seek grants and funding opportunities that are only available for non-profit organizations and specific to the City's needs.
- ▶ <u>Strategy 21</u>. Enhance eligible local business capacities for government contracting.
- <u>Strategy 22</u>. Partner with MBDA, SBDC APEX, or similar partners to enhance local companies' access to government procurement opportunities.
- <u>Strategy 23</u>. Widen government-related opportunities for local businesses through key strategic partnerships.
- Strategy 24. Strengthen historical preservation and cultural programming.
- ▶ <u>Strategy 25</u>. Promote local hospitality initiatives.

Long-term

- <u>Strategy 26</u>. To support community-driven efforts, foster the development and enhancement of local non-profit organizations in the community to contribute to economic and community development.
- <u>Strategy 27</u>. Foster industrial development by attracting and training high-wage industrial employers.
- ▶ <u>Strategy 28</u>. Enhance historical preservation and tourism infrastructure.
- <u>Strategy 29</u>. Leverage regional visitors by enhancing active transportation and recreational opportunities.
- <u>Strategy 30</u>. Expand lodging options and improve accommodation infrastructure.
- <u>Strategy 31</u>. Establish youth programming that will lead to a multigenerational impact.
- ▶ <u>Strategy 32</u>. Develop a food truck park along the Socorro Corridor to enhance local dining, community engagement, and gathering spaces.

Target industries

Target industries reflect those industries that are important to a local or regional economy, now and in the future. Identifying target industries matters only to the extent that a community works to actually "target" efforts to support said industry. The strategies and action section details specific strategies to grow Socorro's economy through catalytic entrepreneurial support, business support to existing businesses, marketing, and policies to support growth and workforce initiatives. Nonetheless, a successful target industry initiative must begin with a solid framework that employs quantitative, qualitative, and strategic methods. After a comprehensive analysis of the opportunities, assets, and challenges gathered from public input completed during the community outreach and secondary data, and in the context of the five-year period for this strategic plan, the following six industries are the target sectors for the City of Socorro as priority areas.¹

- Tourism²
- Retail
- Transportation and warehousing
- Construction
- Manufacturing
- Accommodation and food services

Top three ARPA-funded recommendations for impact investments

- ▶ **Top 1 strategy.** Expand the existing partnership with Project Vida for targeted business technical assistance and financial support.
- ▶ **Top 2 strategy.** Expand the existing partnership with Workforce Borderplex Solutions (WBS) to increase services for both job seekers and businesses.
- ▶ **Top 3 strategy**: Focus on promoting heritage and cultural tourism and retail along the Mission Trail, which corresponds to the Socorro Corridor located along Socorro Road.

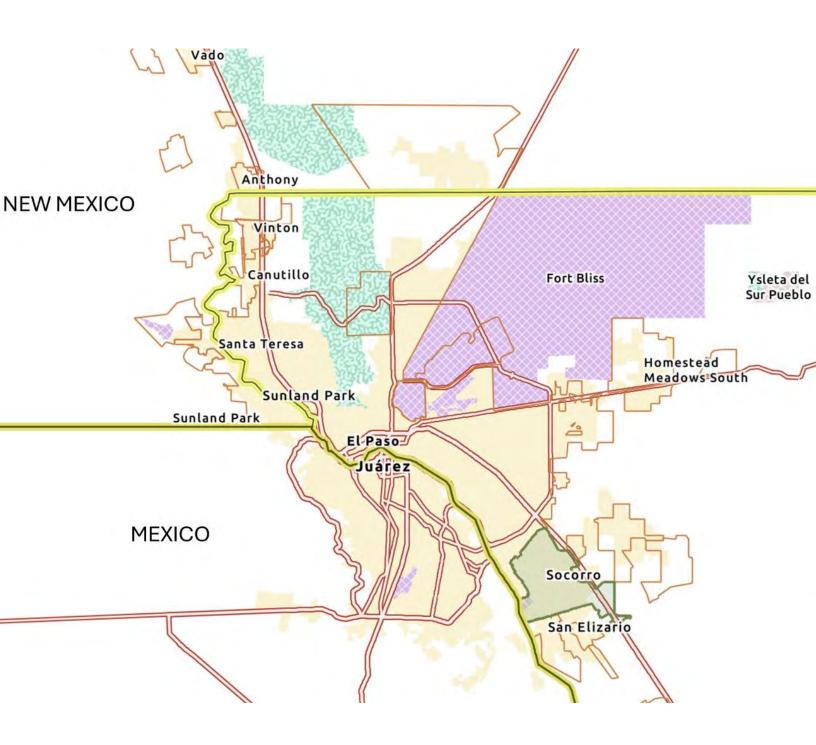
¹ ** Priority industry for WSB and part of "2024 Hot Jobs Borderplex"

² Tourism is not a NAICS code industry. Occupations presented are based on career pathways related to lodging, recreation, restaurants and food/beverage services, and travel and tourism.

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Socorro in a regional setting

The City of Socorro, Texas, is strategically situated in the vibrant El Paso Metropolitan Area within El Paso County, anchoring a region encompassing three states—Chihuahua, Texas, and New Mexico—and two nations, the United States and Mexico. This urban area, home to over 3 million people, benefits from its location along Interstate 10 and its proximity to international points of entry. Historically, Socorro is part of the southern segment of El Camino Real de Tierra Adentro, locally known as the Mission Trail, reflecting its rich cultural heritage and longstanding regional significance.



How to read this plan

This section provides context for navigating the document and key definitions of terms used to optimize understanding.

Plan framework

The plan has been developed in sections, including the project background and scope of work and the importance of this economic recovery strategic plan as a tool to recover from the lingering negative impacts of COVID-19. This is followed by the guiding principles distilled from the community outreach process and data analysis. Lastly, goals, strategies, an action plan, and strategic performance metrics are included. This plan is intended to be a five-year plan.

Definitions:

Guiding principles reflect a community's residents' values, allowing this plan to be framed based on the community's priorities.

The top three ARPA-funded strategies recommendations for impact investments are covered, given limited funding resources, including those available through the American Rescue Plan Act (ARPA). These initiatives are detailed as part of short-term strategies and action steps and are intended to support the City of Socorro in its decision-making,

The goals serve as the foundation, providing a visionary and ambitious target that reflects the desired future state or outcome. They are broad, encompassing, and long-term, often addressing key areas such as economic growth, employment, and resilience. Each **goal** includes a series of corresponding strategies.

Strategies are the bridge between goals and actions, outlining the approach to achieving these goals with several interconnected actions. Strategies are more specific than goals but still somewhat broad, illustrating the method of change that will guide efforts. Strategies consider the resources, strengths, and challenges unique to the situation and frame a coherent plan of attack.

Strategies are listed in priority order for each timeframe given below. Each strategy includes a timeframe, either **short**, **medium**, **or long-term**.



Short-term (Year 1)



Medium-term (Year 2-3)



Long-term (Year 4-5)

Actions are the plan's most concrete and specific elements. These are the individual steps that will be taken to execute the strategy. They include detailed tasks, projects, programs, and policies needed to achieve the goals and ensure measurable and impactful progress.

City of Socorro Economic Recovery Strategic Plan **Key metrics** measure the progress or outcomes of the plan and its parts, including those reflecting the achievement and completion of the actions. They also ensure efficiency and timeliness and serve as a feedback system. These metrics allow for celebrating success and adjusting when necessary.

Project background

In July 2023, the City of Socorro engaged Ascendo Strategies to develop an economic recovery strategic plan to help focus and optimize economic recovery efforts, especially after the devastating economic downturn caused by COVID-19. The economic recovery strategic plan has been developed in sections, including an evaluation of the negative impacts of COVID-19 on the community, followed by an assessment of the importance of this strategic economic recovery plan for a stronger recovery. Lastly, goals, strategies, action steps, implementation support recommendations, and strategic performance metrics are included.

Phase 1. Discovery

This plan was informed by a comprehensive evaluation of internal and external factors impacting Socorro's economic future. The process included three major areas of focus: a multifaceted entrepreneurial approach to continue to support new and existing business owners, including a business incubator management plan; a holistic evaluation of opportunities for Socorro specific to retail; and lastly, an overarching economic recovery strategic plan bringing the biggest opportunities for Socorro into actionable items for the short, medium, and long terms.

Community outreach was critical in informing a robust strategic plan for economic recovery. This process included the kick-off meeting with city staff to define priorities, followed by the City's staff review and approval of the public participation plan, and the presentation of community input before the City Council as an opportunity to bring awareness of the key findings during the community outreach process. Implementing the public participation plan as the community outreach effort allowed for collecting primary data, which was then summarized in the SWOT analysis and via the survey summary report. Important elements of the community outreach effort included connecting with local community members and regional stakeholders through one-on-one conversations, focus groups, a visioning exercise with the City's leadership, and surveys to the business owners and the community at large. Discussions with the City Council were also held.

In parallel to collecting primary data, a comprehensive analysis based on secondary data was completed, resulting in the community profile. The community profile includes a review of socioeconomic and demographic data, an understanding of the economic conditions of the City, a poverty profile, and target industries and occupations. Additionally, a holistic analysis of retail was completed, which included understanding the key business and consumer characteristics relevant to retail, a peer community comparing Socorro to similar communities to draw possible opportunities for the City, and a leakage evaluation and an analysis of the retail market potential. Specific to the commercial corridors within the City, an understanding of the trade areas nearby was completed, followed by a review of the composition of existing businesses along them. The discovery process also included evaluating the entrepreneurial ecosystem, with the vision to include support for new and existing businesses, including how to best support

Latino and Spanish-speaking communities. Lastly, the management and operations of a business incubator covered key aspects of the operation of a business incubator as a business center to build upon challenges and opportunities in the community.

Phase 2. Opportunities

Opportunities were evaluated based on the City's vision at each step in the discovery process. The goals and strategies were crafted using input from the City's leadership, community members, and regional stakeholders as a benchmark for the desired outcomes.

Each section of the overall work completed presents key findings from multiple data sources, including primary and secondary data. The overall analysis resulted in crafting strategies and action steps included in this strategic plan.

Below is a summary of each segment of the overall analysis, providing context to the strategies, action items, and key metrics in this document.

Community outreach

The data source was from community outreach surveys, one-on-one meetings, focus groups, and visioning exercises conducted in October and November 2023. These provided valuable insights into the economic perspectives of Socorro residents and business owners. Most respondents supported prioritizing Socorro's cultural and historical tourism to drive economic growth. Business owners highlighted gaps in support services, including financial and digital literacy knowledge and a lack of awareness. Community outreach participants needed amenities like high-speed internet and office spaces. Data collected through this outreach identified key industries as the largest contributors to jobs and businesses, including food, beverage, and retail. Findings from the surveys in the areas of challenges for businesses confirmed those gathered through community outreach as part of the Business Incubator Feasibility Study in 2021.

Community profile

From a comprehensive analysis, eight target industries for Socorro were chosen based on quantitative data and public input: transportation and warehousing, construction, manufacturing, retail, accommodations and food services, tourism, educational services, healthcare and social assistance. The analysis emphasized that while manufacturing and construction declined in the number of jobs within the analysis period, they remain significant job sources and tax revenue for the municipality, and therefore, their positive economic impact on the community. The profile also underscored the need to focus on retail and hospitality to support economic recovery as key areas of strength and specialization compared to the region and the state. Furthermore, in prioritizing feasible activities within the strategic plan, target industries were reduced to focus on transportation and warehousing, construction, manufacturing, retail trade, accommodations and food services, and tourism, given the current assets and the potential of catalytic opportunities.

Peer communities' comparison

Comparing Socorro with peer communities such as Weslaco, San Juan, and San Benito –the three communities of similar size, along the border, and of suburban nature–highlights Socorro's relative strengths and areas for improvement. Socorro shows lower educational attainment and household income levels than its peers, indicating the need for targeted economic development initiatives. However, Socorro's construction and transportation sectors are relatively strong, providing a solid foundation for future growth. The comparison suggests improving educational and economic opportunities to elevate the community's socioeconomic status.

Key business and consumer characteristics

The analysis of key business and consumer characteristics focused on the strategic retail, hospitality, and entertainment industries, which collectively employ 2,784 individuals and generate significant sales and tax revenue. The consumer profile shows a young, predominantly Hispanic population with increasing income levels and a growing number of households for the next five years with substantial economic potential, suggesting a robust market potential for retail and other services. The study also compared Socorro to synthetic areas within the El Paso region, providing benchmarks to understand local market dynamics better and guide targeted economic initiatives.

Leakage analysis and retail market potential

Socorro experienced significant retail leakage in key areas such as general merchandise stores, automobile dealers, and restaurants. The leakage is primarily due to the proximity to larger urban areas and limited local supply. Addressing these gaps by enhancing local offerings and diversifying retail options could recapture a significant portion of spending currently lost to neighboring communities, thus boosting local economic activity and supporting business growth.

The spending on convenience retailers is expected to increase by \$55.3 million annually from 2024 to 2028 in the City of Socorro; spending at attraction retailers is expected to grow by \$53.7 million annually for the same five years. This is a projected total annual spending of about \$109.1 million, primarily attributed to anticipated population growth and the rise in median income in Socorro. However, changes in the economic conditions would potentially alter these forecasts.

The study identifies significant opportunities in the restaurant, highlighting that the city could support up to 19 new restaurants, enhancing local dining options and reducing retail leakage. Strategic efforts to catalyze new retail businesses are recommended to capitalize on this potential and foster economic resilience.

Furthermore, based on key findings from the retail analysis—including the leakage analysis, retail market potential, corridor analysis, and comparisons with peer communities—and considering Socorro's priorities, an additional evaluation was conducted to identify specific retail priorities. The evaluation set criteria to assess current

and future opportunities for retail, focusing on current leakage, future leakage, and the potential for new businesses. The analysis identified grocery stores, with the highest current and future leakage and potential for four new businesses, as a top priority to alleviate food deserts. Restaurants also emerged as a key focus, with the potential to add 19 new establishments, enhancing culinary diversity and dining experiences. Additionally, clothing stores were identified as a niche market opportunity, with the potential for two new businesses to capture apparel retail demand and reduce spending leakage.

Retail corridor analysis

Finally, the retail corridor analysis identifies four key corridors in Socorro: Nuevo Hueco Tanks Road, Horizon Boulevard, Alameda Avenue, and Historical Mission Trail. Each corridor is assessed on its current business composition and the socio-economic and demographic characteristics of two trade areas within the five and ten-mile radius from the central point to each corridor. Each area offers unique opportunities for retail development. For example, the Historical Mission Trail Corridor has significant potential for heritage tourism, leveraging Socorro's cultural assets. Improving infrastructure, such as parking and pedestrian pathways, and enhancing the overall attractiveness of these corridors are crucial for fostering retail growth and economic vitality. Similarly, the Alameda Avenue Corridor, with a concentration of fast-food restaurants and personal care services, presents opportunities for diversification and improved commercial activity. Also, Alameda and Socorro Corridors have grocery stores: Walmart Neighborhood Market and Vista Quality Market Socorro along Alameda Road and Bodega Loya, along Socorro Road.

Phase 3. Implementation

Considering the opportunities and challenges gathered through the analysis, strategies, an action plan, and key performance metrics were defined. In addition to the analysis completed as part of this work, the implementation stage incorporates previous work from the Business Incubator Feasibility Study completed in 2021 and its complementary work through the Business Incubator Management and Operations report completed in 2023.

This strategic plan is a document that must be kept alive through regular revisions and amendments as conditions change. Given the fast-changing economic environment, it must remain flexible and dynamic in its implementation, including regularly revisiting the plan to measure progress and reprioritize strategies and actions as needed. In addition to the crafted short, medium, and long-term strategies, a

Economic recovery from COVID-19

Assessment of the impact of COVID-19 on the City of Socorro

In March 2020, the COVID-19 pandemic caused a severe public health crisis and, eventually, an economic recession in the United States. The recession finished the largest business cycle expansion in the nation since it was recorded (128 consecutive months)³. The drastic decrease in business activity caused the loss of approximately 22 million jobs nationwide within two months, leading to a substantial increase in the unemployment rate to 14.7% by April 2020.

On March 27, 2020, a bill called the Coronavirus Aid, Relief, and Economic Security Act (CARES) was signed to mitigate economic damage. The CARES Act was designed to facilitate recovery from the COVID-19 pandemic recession and included \$2.2 trillion in funds and resources. This stimulus was distributed nationwide to support unemployed individuals, small businesses, families, corporations, essential services such as healthcare providers, and state and local governments. On March 11, the American Rescue Plan Act (ARPA) was passed as an additional rescue package to complement the CARES Act. ARPA, worth \$1.9 trillion, included extended unemployment compensation, higher child tax credits, and a continuation of eviction and foreclosure moratoriums. Funds were also allocated to the state and local governments, which helped them compensate for the lost tax revenues they incurred. To provide funds to state, local, and Tribal governments to provide resources to mitigate the continuous effects of the pandemic and its negative economic effects and to build a stronger, more equitable economy during the recovery, the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) were sectioned from the overall ARPA funds. Under the "Final Rule," funds were allocated under two categories: impacted and disproportionately impacted households.

- Impacted households. Low- or moderate-income households that show a negative economic impact attributable to the COVID-19 pandemic or households experiencing unemployment, increased food, or house insecurity associated with the pandemic.⁴ A household could also be classified as impacted if it was previously qualified for specific federal programs.
- Disproportionately Impacted households. Those households showed pre-existing health, economic, or social disparities before the pandemic, and their condition worsened.

Socorro, Texas: A vulnerable community impacted by COVID-19

As mentioned above, the COVID-19 pandemic caused a severe recession that affected every location, business, and person in the nation. However, negative economic impacts were not evenly distributed among individuals and businesses across different regions and locations in the country. One key factor that drove this impact variability was the

³ NBER's Business Cycle Dating Committee

⁴ Bureau of Economic Analysis; Regional Data: GDP and Personal Income City of Socorro Economic Recovery Strategic Plan

economic activity associated with those individuals and businesses. Existing precarious sociodemographic and economic conditions before the pandemic were exacerbated, resulting in greater negative impacts during this economic recession and the later recovery months. Vulnerable conditions included low income, high poverty, and/or high unemployment. Socorro's socio-demographic and economic conditions before the pandemic made these effects more severe and the economic recovery more prolonged.

Income levels

The median household income in Socorro, TX, was \$38,111 in 2019, the year before the pandemic. To put this number in perspective, the median household income in El Paso County was \$46,871 (23% higher), while Texas overall was \$61,874 (62% higher) during that same year. In conformity with the final rule, the City of Socorro had approximately 2,216 households classified as low income and 1,200 households classified as moderate income. By the ARPA definition, 3,416 households (low and moderate-income combined) would be considered impacted households.

Poverty levels

Nearly 24% of the population in Socorro was considered to live below the poverty level in 2019. As for income levels, this indicator for Socorro is also considerably higher than the corresponding numbers of El Paso County (20.2%) and the overall state of Texas (14.7%). The City of Socorro had proportionally more beneficiaries for governmental assistance programs than El Paso County and Texas. While 21.9% of the population in Socorro were affiliated with the Medicaid program, El Paso County and Texas had 17.4% and 16.8%, respectively. For 2019, nearly one-third of all households in Socorro (32%) were beneficiaries of the Supplemental Nutrition Assistance Program (SNAP), another governmental program supporting impoverished populations. This number is significantly higher than the corresponding figure for El Paso County (20.9%) and the overall state (11.8%).

Employment levels

The City of Socorro, a sub-geography of El Paso County, lost approximately 2,200 jobs in March and April 2020 (see Figure 1), drastically increasing its unemployment rate from 4.3% to 14.2% (see Figure 2). El Paso County experienced a significant loss of over 53,000 jobs (17.5% of its total employment) in two months, resulting in a sudden increase from 3.7% to 13.9% during the same period⁵.

Establishments

During the second and third quarters of 2020, business activity declined in El Paso County, affecting local governments and business owners. The gross sales tax recorded a 7.7% decrease in Q2 and a 12.5% decrease in Q3 compared to 2019 (before the pandemic). These drops and additional expenses from increased government services during these months led to financial challenges for the region's local governments.

 ⁵ Bureau of Labor Statistics; Local Area Unemployment Statistics
 City of Socorro
 Economic Recovery Strategic Plan

For the City of Socorro, 457 establishments were reported operating in the second quarter of 2020. By the third quarter, this number decreased by 47% in 243 establishments in the third quarter. By the fourth quarter, the number of establishments had peaked at 656. Through the rest of 2021 and 2022, the number of establishments has fluctuated between the numbers of 500 and its peak of 676 in the fourth quarter of 2021⁶. See Table 2 for details. During the pandemic recovery period of 2020 and 2021, the U.S. Small Business Administration (SBA) granted 243 loans worth \$6.6 million to local establishments in Socorro⁷.

The importance of this economic recovery plan

An economic recovery plan for Socorro is pivotal for the City's economic resilience to better leverage on opportunities, withstand economic downturns, and proactively take action towards achieving the long-term vision and economic success that the City's leadership and community members have for this community. This plan is designed to inform and equip the City of Socorro's leadership with the tools and strategies to navigate the post-pandemic landscape effectively and lead to a strong recovery that will result in greater community vibrancy and well-being. By leveraging extensive data analysis, thorough stakeholder input, including surveys, interviews, and focus groups with city officials, community members, business leaders, and best practices, the plan ensures that the City's response is comprehensive and tailored to its residents and businesses' unique assets and needs.

At the heart of this recovery plan is the commitment to improve Socorro's economic health and resilience, fostering inclusive growth. These initiatives address the current economic challenges and position Socorro as a competitive and thriving city capable of increasing economic opportunities for all its current and future residents while nurturing a solid business culture that welcomes and supports current and future businesses and visitors.

Guiding principles

Guiding principles reflect a community's residents' values, beliefs, wants, and concerns about the future.

- ► A vibrant community with a healthy and resilient economy
 - An engaged and proud community actively involved in crafting a vibrant economic future.

⁶ Texas Comptroller's Office

⁷ U.S. Small Business Administration

- ▶ Inclusive growth
 - Creating economic opportunities that address the distinct needs of community members, particularly those related to language and skill barriers.
- Asset-based economic opportunities
 - Fully embracing the community's rich assets, including its location, young population, multiculturalism, and history.
- ► An entrepreneurial spirit
 - o Elevating business ownership to create local opportunities for higher incomes for owners and their employees.
- ► Heritage preservation
 - A commitment to preserving and leveraging the city's heritage and sense of place.

Target industries

Target industries reflect those industries that are important to a local or regional economy, now and in the future. Identifying target industries matters only to the extent that a community works to actually "target" efforts to support said industry. The strategies and action section details specific strategies to grow Socorro's economy through catalytic entrepreneurial support, business support to existing businesses, marketing, and policies to support growth and workforce initiatives. Nonetheless, a successful target industry initiative must begin with a solid framework that employs quantitative, qualitative, and strategic methods. After a comprehensive analysis of the opportunities, assets, and challenges gathered from public input completed during the community outreach and secondary data and in the context of the five-year period for this strategic plan, the following six industries are the target sectors for the City of Socorro as priority areas.⁸



Retail



Tourism*



Transportation and warehousing**



Construction**



Manufacturing**



Accommodation and food services

For retail

Furthermore, considering specific key findings for retail analysis, including those from the leakage analysis, retail market potential, corridor analysis, and comparisons with peer

^{8 **} Priority industry for WSB and part of "2024 Hot jobs Borderplex"

^{*}Tourism is not a NAICS code industry. Occupations presented are based on career pathways related to lodging, recreation, restaurants and food/beverage services, and travel and tourism.

communities, and in light of Socorro's priorities, additional evaluation was conducted to narrow down the specific type of retail as a priority. Three additional criteria were set to evaluate current and future opportunities for retail: current leakage, future leakage, and the potential for new businesses. The top three subindustries to target as market opportunities within this strategic plan are:

- 1. Grocery stores. The highest leakage currently and in the future, with the potential for four new businesses, averaging 13,553.25 sqft. each. Additionally to its market potential, this alleviates food deserts within the community.
- 2. Restaurants. The highest business creation potential, with the possibility of adding 19 new establishments averaging 1,584 sqft. each contributing to the city's culinary diversity and dining experience.
- 3. Clothing stores. Currently experiencing higher leakage than expected in the next five years, there is potential for two new businesses averaging 3,995 sqft. each, reflecting a niche market opportunity for apparel retail.

While educational services and healthcare rose to the top priorities from the community input, these are noted as long-term and emerging opportunities to consider in future plan updates.

Economic development goals

This plan is built upon three primary goals:



Catalyze a stronger, more prosperous, and diversified economy.



Foster inclusive economic opportunities.



Capitalize on cultural and historical assets for sustainable growth.

Timeframe

Strategies are presented for the short, medium, and long term. The short term is year one, the medium term is years two and three, and the long term is years four and five. Other considerations beyond the five years for this plan are included in the 5-years plus considerations for the future.



Short-term (Year 1)



Medium-term (Year 2-3)



Long-term (Year 4-5)

Top three ARPA-funded recommendations for impact investments

This section prioritizes the recommended projects that would have the biggest short-term impact. Additionally, this summary is intended to support the City of Socorro in its decision-making, given limited funding resources, including those available through the American Rescue Plan Act (ARPA). These strategies and listed action items are an extracted portion of short-term strategies and action steps.

- ► Top 1 strategy and action items. Expand the existing partnership with Project Vida for targeted business technical assistance and financial support by 2021 Business Incubator Feasibility Study recommendations.
 - Provide dedicated space for a full-time staff dedicated to Socorro.
 - Expand the current partnership by funding the hire of a full-time bilingual staff dedicated to Socorro exclusively.
 - Through this partnership, establish a cohort-based technical assistance accelerator program for businesses by industry, prioritizing business along commercial corridors under target industry categories.
 - For businesses completing this accelerator program, create a micro-grant program outlining allowable investments, including technology-based solutions.
- ▶ Top 2 strategy and action items. Expand the existing partnership with Workforce Borderplex Solutions (WBS) to increase services for both job seekers and businesses.
 - Fund a full-time staff member within WSB dedicated to Socorro, focusing on bringing opportunities to businesses and job seekers in the City.
 - Dedicated staff member to coordinate with local businesses, job seekers, and educational institutions to maximize program participation.
 - Allocate funding to expand WSB's Upskilling program to specifically serve Socorro. The program is currently funded by the City of El Paso.
 - Bring awareness to opportunities available through WBS through business visitations, career fairs, and hiring events,
 - For job seekers, position qualified candidates for job placement in high-demand jobs.

- For businesses, increase the utilization of services available through WBS, including talent recruitment and training opportunities.
- Highlight and promote WBS participants' success stories for businesses and job seekers.

► Top 3 strategy and action items. Focus on promoting heritage and cultural tourism and retail along commercial corridors.

- Establish a partnership with a public relations agency specializing in tourism for municipalities to promote the community's cultural heritage assets and uniqueness.
 - Earned media: Work with media outlets and travel journalists to secure coverage in travel magazines, newspapers, and online publications.
 - Influencer partnerships: Collaborate with influencers and travel bloggers with a significant following. Their recommendations can have a powerful impact on potential tourists.
 - Media coverage: Collaborate with regional media outlets to feature cultural events and festivals.
- Partner with local businesses to create packages and cross-promotional deals, encouraging tourists to explore various aspects of the destination, prioritizing restaurants, clothing stores, and other types of attraction retail.
- In partnership with Texas A&M AgriLife Extension and their certified Texas Friendly program, establish and deploy customer service training for hospitality and tourism type of businesses and their employees⁹.
- Prioritize businesses along the commercial corridors:
 - Historical Mission Trail Corridor
 - Alameda Avenue Corridor
 - Nuevo Hueco Tanks Road (NHTR) Corridor
 - Horizon Boulevard Corridor

⁹ Texas Friendly Hospitality Customer Service Workshop

Strategies and action steps

The strategies and actions developed for each goal serve as a roadmap to organize and prioritize the steps toward a more robust economy.

ST) Short-term strategies (Year 1)

Strategy 1. Expand the existing partnership with Project Vida for targeted business technical assistance and financial support by 2021 Business Incubator Feasibility Study (Study) recommendations.

- Action step. Have a full-time staff dedicated to Socorro.
 - Expand the current partnership by funding the hiring of a full-time bilingual staff dedicated exclusively to Socorro.
 - Provide dedicated space at the Chayo Apodaca Community Center.
- ▶ Action step. Through this partnership, provide targeted technical assistance to businesses in Socorro.
 - Establish a cohort-based technical assistance accelerator program for businesses by industry,
 - Prioritize business along commercial corridors under target industry categories.
- Action step. Support participating business growth through technology-based solutions
 - For businesses completing this accelerator program, create a micro-grant program to purchase technology-based solutions.
 - Examples: Bookkeeping software, inventory management, point of sales systems, demand forecasting software, and eCommerce sites.
 - Provide implementation and ongoing training for the optimized use of technology-based solutions.
- Action step. Prioritize business technical assistance in the areas the Study recommends, including those currently provided and those pending. See Appendix 2 for the implementation status of the comprehensive list of facilities, amenities, and services recommended in 2021 and updated in 2023.
 - Prioritize the serving of business in the target industries including retail (restaurants, grocery stores, and clothing stores), manufacturing and construction, accommodation and food services, transportation and warehousing, and tourism-related businesses.

Strategy 2. Expand the existing partnership with Workforce Borderplex Solutions (WBS) to provide more services for job seekers and businesses.

- Action step. Provide dedicated space for a full-time staff dedicated to Socorro, focusing on bringing opportunities to businesses and job seekers in the City.
 - Promote opportunities available through WBS for businesses
 - Enhance service delivery and outreach to Socorro members by coordinating with local businesses, job seekers, and educational institutions to maximize program participation.
- Action step: Allocate funding to expand WSB's Upskilling program to specifically serve Socorro. The program currently covers the City of El Paso.
 - Outreach to businesses citywide via business visitations.
 - Increase the utilization of services available through WBS, including talent recruitment and training opportunities.
- Action step. Promote available and high-demand jobs for job seekers
 - In collaboration with WBS, recruit qualified candidates to place residents of Socorro in high-demand jobs in El Paso County and rural counties nearby.
 - In collaboration, offer monthly job readiness in-person and virtual workshops.
 - Establish "Jobs of the Week" as public announcements during City Council meetings, where City or WBS staff highlight high-paying positions that are available.
 - Promote "Jobs of the Week" on City's social media channels
- Action step. Co-organize quarterly career fairs and hiring events with hiring regional businesses on-site and job seekers prepared for hiring.
 - Promote these events nontraditionally through community billboards, church public announcement sections, and mailing lists.
 - Host these events at centralized locations that are easy to access, such as schools, popular eateries, and shopping destinations.
 - Prioritize hosting events during after-hours or weekends.
 - Highlight and promote WBS participants' success stories for businesses and job seekers.
- Action step. Form a local coalition for business retention expansion and workforce
 - Identify and recruit committed local representatives from target industries, educational institutions, non-profits, and government agencies to join the coalition.
 - Collaborate with coalition members to identify key priorities, set goals, and outline specific actions as a joint action plan to address workforce needs.

- Establish stronger joint planning and programming with WBS, Center for Corporate and Workforce Training, UTEP's WIOA Career Assistance, Project Arriba, and Texas Tech University Health Sciences Center El Paso.
- Establish regular coalition meetings and communication channels.
- Document successes achieved through the action of the partners of this coalition.

Strategy 3. Focus on promoting heritage and cultural tourism and retail along commercial corridors.

- Action step. Establish a partnership with a public relations agency specializing in tourism for municipalities to promote the community's cultural heritage assets and uniqueness, including but not limited to:
 - o Home of the only Pueblo in the state of Texas with Ysleta del Sur Pueblo
 - o Socorro Mission established in 1680, which is the 2nd oldest mission in Texas
 - Rio Vista Bracero Processing Center, which has now been nominated to become a National Historic Landmark
 - Socorro is only a few miles away from the oldest mission in Texas, located in Ysleta, and from the oldest presidio in Texas, located in San Elizario
 - Hundreds of acres of farmland are still available in Socorro. The cultivation of cotton, alfalfa, and pecans is still active among other small crops.
 - Growing with Sara Farms is over 100 years old and is recognized by the Texas Department of Agriculture.
 - o Interconnected system of canals and drains, recognized in the National Register of Historic Places.
 - Earned media: Work with media outlets and travel journalists to secure coverage in travel magazines, newspapers, and online publications.
 - Influencer partnerships: Collaborate with influencers and travel bloggers with a significant following. Their recommendations can have a powerful impact on potential tourists.
 - Media coverage: Collaborate with regional media outlets to feature existing cultural events and festivals.
- ▶ Action step. Partner with local businesses to create experiences that will incite residents and tourists to explore various aspects of the destination.
 - Support local businesses to create packages and cross-promotional deals, prioritizing restaurants, clothing stores, and other types of attraction retail.
 - In partnership with Texas A&M AgriLife Extension and their certified Texas Friendly program, establish and deploy customer service training for hospitality and tourism type of businesses and their employees¹⁰.
 - Prioritize businesses along the commercial corridors:

¹⁰ Texas Friendly Hospitality Customer Service Workshop

- Historical Mission Trail Corridor
- o Alameda Avenue Corridor
- Nuevo Hueco Tanks Road (NHTR) Corridor
- Horizon Boulevard Corridor

Strategy 4. Adopt a policy for all economic development programming to be available in Spanish and English.

- Action step. Honor the community's fabric by establishing an institutional approach to offering in Spanish, reflecting the population's language preferences and multicultural community.
 - Assess the current programs and gaps in the availability of bilingual programs.
 - Use technology to support multiple languages, including using Artificial Intelligence (AI)-based software for subtitles and real-time AI translation.
 - o Example: <u>Interprefy</u>

Best practices: <u>Tips to overcoming local language barriers in government.</u>

Strategy 5. As a retail strategy, partner with existing retailers to expand their locations or their offerings to include fresh produce.

- Action step. Identify and engage other local producers and retailers interested in expanding fresh food offerings.
 - Conduct outreach to local farmers, and regional co-ops and grocery stores to assess interest and capacity for expansion.
 - Demonstrate the business opportunity utilizing figures from the retail leakage analysis and retail potential.
 - Facilitate networking events and workshops to encourage collaboration and knowledge sharing among local food producers.
 - Create a support system, including marketing and logistical support, to help local producers establish new locations.
 - As part of the support system, retailers should be encouraged to participate in the Supplemental Nutrition Assistance Program (SNAP). For more details, visit the <u>US Department of Agriculture (USDA) Food and Nutrition Services</u> website.
- Action step. Leverage upon the industry trends and Dollar General's aggressive growth plans to support the expansion to Dollar General Fresh.
 - Work with the existing Dollar General at 11401 Socorro Road to craft a plan for expanding into a Dollar General Fresh.

Example: Dollar General Fresh

Action step. Retailer engagement to bring awareness of the business opportunity.

City of Socorro

- Develop a comprehensive and tailored presentation for potential grocery stores expanding to new markets, highlighting the market analysis, financial incentives, and community support.
- Narrow down potential sites to the selection of viable sites for this effort, ensuring they meet the square footage requirement and access to high traffic.
- Arrange site visits and tours with interested parties to showcase the potential locations and community engagement.
- Negotiate the agreement's terms, ensuring that the community's needs and the goals of the new grocery store business owners are met.
- Action step. Work with local grocery retailers, growers, and producers to expand access to fresh foods into new locations, prioritizing the city's south side and the four commercial corridors.
 - Propose expansion of local growers and producers to understand their perspective on opportunities.
 - Expand partnerships with local growers and producers who are current SNAP participants to train other local grocery stores to participate in SNAP.
- ▶ Action step. Create an incentive package for retailers providing fresh goods to catalyze this strategy that will serve the City as an investment to mitigate food deserts, decrease retail leakages, and enhance the local retail scene.
 - Evaluate the needs of the retailers to assess the level of investment in the way of incentives from the City's perspective
 - Consider tax breaks or grants as part of the support for their expansion efforts
 - Streamline any permitting process for these expansions.
- Action step: Partner with a regional non-profit organization such as PDN Foundation to support the implementation of an innovative model and incentivize the expansion of local retailers or producers through a mobile unit.
 - Support establishing mobile fresh grocery services in a mobile unit to rotate scheduled routes throughout the city, prioritizing underserved parts of the community.
 - Elements of success include a consistent bus route and timetable and wide dissemination of this information through local media, community bulletin boards, and social media platforms.

Best practices: Twin Cities Mobile Market

Strategy 6. Increase access to local and fresh foods through the enhancement of a local and fresh food ecosystem

- Action step. Establish a network of community members as local growers and producers of fresh foods (vegetables, fruits, and others).
 - Recruit community members to participate in this initiative with a minimum of 25 participating households or individuals.
 - Utilize social media, local events, and community networks to spread awareness about this initiative and its benefits.
 - Provide small groups or one-on-one technical assistance and training to the participating twenty-five (25) targeted growers or producers to ensure their operation is successful.
 - Provide limited supplies and materials to the twenty-five (25) targeted growers or producers to ensure success, such as soil amendments, seed supplies, and other materials needed for locally grown food production.
 - Implement training events or workshops on financial resources available technical assistance, and other program resources available to local growers and producers. Trainings may include those available through the <u>Texas</u> <u>Department of State Health Services</u>.
 - Implement training and workshops on local and state laws and regulations, and best practices for the production and handling of fresh foods.
 - Facilitate mentorship opportunities within the network for local growers and producers, facilitating regular (monthly or quarterly) meetings to share resources and knowledge.
- ▶ Action step. Establish access channels to the locally and regionally grown food
 - Make locally grown foods available at the Socorro Sundays farmer's market.
 - Create a system of collecting, processing, and market distribution of local foods through volunteers, co-ops, or other nascent mechanisms.
 - Partner with local and regional food producers to increase their presence in Socorro and increase the variety and availability of fresh foods.
 - Promote access to fresh local foods for low-income families and individuals in need through programs like the SNAP healthy incentives, WIC, and similar programs.
 - Collaborate with local food banks and other community organizations serving Socorro to distribute fresh foods to low-income households.
 - Explore partnerships with <u>La Semilla Food Center</u> as a local organization serving the El Paso region on access to local and fresh foods
- Action step. Incentivize the general public engagement and participation in the local and fresh food ecosystem.
 - Launch a multimedia campaign to highlight the benefits of local foods, featuring success stories and educational content.

- Distribute informational materials about the local and fresh goods in Socorro at community centers, schools, and public events.
- Create a Socorro specific plant-based recipes ebook, mirroring existing models such as <u>Laredo's Veggie Fiesta eBook</u> and videos showcasing recipes.
- Create monthly workshops on topics such as local food production, local food storage methods, healthy meal recipes, and nutritional and wellness education.
- Action step. Support local growers and producers of fresh foods for the creation of businesses and access to markets.
 - Create systems to train and equip local growers and producers to participate in SNAP healthy incentives, WIC to expand their client reach.
 - Connect with restaurants, grocers, local school systems, or other produce outlets to support the diversification of revenue streams and markets.
 - Organize events where growers can network with potential buyers and distributors to diversify their revenue streams.
 - Create a directory of technical assistance programs and services available to support microbusinesses specific to local and fresh foods.
- ▶ Action step. Support the Farmer's Market to become a staple destination for the community
 - Become a certified Farmer's Market as per the Texas Department of Agriculture
 - Leverage Texas A&M resources to support vendors at Texas Farmer's Market by accessing online courses and resources including <u>"Texas Farmer's Market:</u> <u>Becoming a Vendor" course</u>.
 - Create a website or social media page to capture the story of this initiative, the participants, the success and all other resources related to it.

Examples of websites and social media pages:

- Concho's Valley Farmer's Market
- Laredo's Main Street Farmer's Market
- McAllen Farmer's Market
- Frisco Fresh Market

Strategy 7. Increase internal capacity for economic development initiatives using technology.

- Action step. Leverage technology to optimize staff time for the most value-added activities and targeted effort
 - Establish a Customer Relationship Management (CRM) platform for tracking existing businesses and gathering business intelligence through visits, including needs and follow-ups.
 - Facilitate site selection for existing, new, or relocated businesses leveraging relevant site-selection data by licensing Zoom Prospector or similar software¹¹.
 - Provide market research and intelligence to local businesses for strategic decision-making, acquiring new customers, and retaining existing customers by licensing Size Up or similar¹².
- Action step. Maintain regular updates and data entry in the CRM through the City's staff and partners.
 - Select and customize a CRM platform tailored to the needs of local businesses.
 - Integrate CRM with existing business support systems and databases.
 - Ensure data security and privacy compliance for all CRM records.
 - Develop and deliver CRM training sessions for city staff and business support partners.
 - Establish a schedule for regular data entry and updates.
 - Assign specific roles and responsibilities for CRM data management.
 - Implement a quality assurance process to ensure data accuracy and completeness.
- ▶ Action step. Leverage regional higher educational institutions to expand capacities.
 - o Recruit interns from the University of Texas at El Paso (UTEP) to support strategic plan implementation.

Strategy 8. According to the Study, foster a vibrant business culture and entrepreneurial spirit by celebrating and recognizing Minority and Women-owned Business Enterprises (MWBEs), small and veteran-owned businesses, and businesses along the commercial corridors.

- Action step. Calendarized each of the recognition dates.
 - Veteran's Day, celebrated annually on November 11.
 - Small Business Week by US SBA, dates vary by year.

¹¹ Zoom Prospector

¹² Size Up

- Hispanic Heritage Month, annually celebrated from September 15 to October 15.
- Women's History Month, celebrated annually from March 1 to March 31.
- Action step. Create tailored events for each category.
 - In collaboration with business technical assistance partner(s), hosts workshops, conferences, seminars, and networking events tailored to the different population group's needs and interests.
 - Collaborate with local businesses under each category to offer promotions and discounts.
 - Example: <u>Downtown Canton's Facebook</u>, as a subsection to their overall municipality, showcasing local businesses, their goods and services, and other details.
- Action step. Establish a monthly award ceremony to recognize "Outstanding Small Business of the Month."
 - Collaborate with local businesses under each category to offer promotions and discounts.
- Action step. Raise awareness of the celebration of each business category and those awarded "Business of the Month".
 - Partner with local publications to feature the "Business of the Month."
 - Share and promote through the City's social media channels.
- ▶ Action step. Expand the current "Shop Local" program.
 - Market the "Shop Local" directory and its benefits during the calendarized recognition dates.
 - Partner with local business owners for implementation of a Loyalty Program
 - Establish a Shop Local loyalty program that rewards residents for frequenting local businesses, such as a points system or a mobile app with redeemable rewards.
 - Promote the designation of Better Business through the Better Business Bureau of El Paso.
 - Promote the loyalty program through various marketing channels and partner with local businesses to participate and offer exclusive deals.
- Action step. Establish partnerships for women's leadership
 - <u>Crowning Point</u> is a non-profit organization in El Paso that aims to connect women with peers, mentors, coaches, and friends to empower and support each other in their professions and lives.
 - Mija Yes You Can is a non-profit organization in El Paso that aims to unite, encourage, and remind women and young girls that an equal world is possible.
 - Mashup Lab helps rural entrepreneurs start and grow their small businesses, which helps build rural communities' economies.

Strategy 9. Revitalize the manufacturing and construction industries in Socorro.

- Action step. Facilitate building capacities, customer access, and capital and resources for local businesses.
 - Establish a local work coalition of manufacturing and construction businesses to increase access to contract opportunities, capital, grants, and incentives.
 - Provide training, workshops, and seminars on business development, financial management, and marketing tailored to the manufacturing and construction sectors.
 - Create a fund for small and medium-sized enterprises (SMEs) to upgrade technology and equipment to enhance productivity and competitiveness.
- Action step: Establish an attraction program for manufacturing companies through partnerships with site selectors.
 - Promote foreign trade zones and its benefits.
 - Create an incentive package that includes all possible funding sources from federal, state, county, and local incentives to support.
 - Leveraging technology, such as <u>Zoom Prospector</u>, to promote available strategic locations for prospectors.
 - Create a comprehensive marketing campaign to promote Socorro's advantages, including its location along the US-Mexico border, strategic position within the region, and foreign trade zone benefits.
 - Highlight success stories of existing manufacturing companies in Socorro to showcase the city's business-friendly environment and support systems.
 - Develop a package of incentives, such as tax breaks, grants, and low-interest loans, to attract manufacturing companies to Socorro.
 - Provide comprehensive support services, including site selection, permitting, and navigating regulatory requirements.
- Action step. Develop targeted programs to upskilling programs.
 - Partner with local community colleges, vocational schools, and Workforce Solutions Borderplex (WSB) to create specialized training programs in advanced manufacturing and construction skills.
 - Implement on-the-job training (OJT) and apprenticeship programs in collaboration with local manufacturers and construction firms.
 - Offer bridge programs for transitioning workers from low-wage industries into manufacturing and construction.

Strategy 10. Enhance collaboration and networking among local businesses.

- Action Step. Implementing One Million Cups¹³ (English) and Tazas (Spanish)¹⁴
 - Recruit local entrepreneurs and business owners to participate as presenters and attendees.
 - Create targeted marketing campaigns for both One Million Cups and Taza (bilingual networking event), utilizing social media, local newspapers, radio, and community newsletters.
 - o How to start one
 - Design flyers and posters in English and Spanish to be distributed in high-traffic areas and community hubs.
 - Monitor and evaluate program impact by collecting feedback at every meeting, adjusting as needed based on it.

Best practices:

- ▶ <u>Taza</u>, part of the South Valley Economic Development Corporation
- One Million Cups Success stories

Strategy 11. Enhance access to capital through microfinancing by recommendations from the Study.

- Action step. Establish a strategic partnership with Prestamos CDFI¹⁵, currently serving Houston, Texas, and exploring further expansions.
 - Explore the option with selected CDFI of funding a full-time staff member dedicated to Socorro to widen access to microfinancing offerings.
 - Partner with Prestamos CDFI to promote and deploy their free-of-cost bilingual (English and Spanish) virtual coaching to businesses in Socorro as part of their Texas territory.

Strategy 12. Establish bilingual financial literacy for aspiring and current business owners by recommendations from the Study.

- Action step. Collaborate with regional banks, Community Development Financial Institutions (CDFIs), Project Vida, Money Week, and other relevant organizations to deploy financial literacy programs.
 - Engage bilingual professionals from these institutions to ensure materials and instruction are available in both English and Spanish.

¹³ One Million Cups, https://www.1millioncups.com/s/organize

¹⁴ Tazas at the South Valley Economic Development Center, https://www.svedc.org/small-business-support/taza/

¹⁵ Prestamos CDFI

- Utilize existing bilingual financial literacy resources and programs offered by partners to avoid duplication of efforts and enhance program effectiveness.
- Action step. Conduct a needs assessment survey to identify the financial literacy gaps among aspiring and current business owners in Socorro.
 - Work with partners to customize and tailor these resources to the specific needs of aspiring and current business owners in Socorro based on survey results.
 - Ensure all materials are culturally sensitive and accessible to non-native English speakers.
- Action step. Utilize digital platforms for wider reach.
 - Develop an online portal where participants can access course materials, recorded sessions, and additional resources in both English and Spanish.
 - Promote the programs through social media, local media outlets, and community events to increase awareness and participation.

Strategy 13. Position Socorro the "Heart of the Mission Trail" as place branding.

- Action step. Establish a place brand for Socorro as a master brand that represents the place and its essence, energy, and uniqueness through municipal marketing strategies
 - For locals to embrace it and to attract more visitors, the brand must represent the locality, considering all community citizens, their essence, and the local landmarks.
 - Branding needs to represent the past and present of the community.
 - Create a stand-out website for your target audience, including considerations
 of search engine optimization and mobile responsiveness and representing
 civic pride.
 - Incorporate social media marketing, including options for "user-generated content" as images and videos from regular people to add authenticity and originality.
 - Provide branding tools and training for local businesses to utilize the local brand in their individual marketing efforts.
 - Incorporate influencer marketing, such as inviting a travel vlogger to visit the city to record a vlog.
- Action step. Establish and promote Socorro's brand identity specific to tourism for destination marketing as a subcomponent of the broader brand identification effort for the City of Socorro.
 - Consider branding as "Visit Socorro," leveraging upon the current national tourism practice of "Visit-fill in the blank."
 - Develop a comprehensive branding campaign highlighting Socorro as the heart of the Mission Trail with a unified brand message and visual identity.
 - Partner with international, national, and regional tourism-related organizations to include Socorro in broader marketing efforts.

- Utilize digital marketing, social media, and traditional advertising to promote this identity.
- Position ads in targeted publications and leverage earned media to reach wider audiences.

Best practice: City of Clanton place brand

Strategy 14. Enhance the business culture through community leadership.

- ▶ Action step. Establish a volunteer-based "Business Ambassador Program" to create a community among business owners and serve as a trusted bridge between business resources and businesses.
 - The ambassadors' main function is to help promote the community's business resources and create synergies between local businesses.
 - Identify and recruit local business leaders emphasizing non-traditional approaches, including the involvement of informal business owners.
 - Identify local business leaders who are already actively building capacity in the community to get their input in formalizing an ambassador's program for businesses.
 - Develop a clear description of the role and the criteria for selecting business ambassadors, focusing on leadership and character, community engagement, and business success.
 - Host informational sessions to explain the program and recruit interested leaders.
- Action step. Create a tool kit for Ambassadors to utilize and be successful in their work.
 - Empower ambassadors as brand advocates and networking ninjas.
 - Have clear guidelines about the program's goals and expected outcomes.
 - Provide rules and directions regarding expectations, an event calendar, a means to communicate with the City's staff and between ambassadors, talking points of frequently asked questions, and popular do's and don'ts.
 - Organize monthly or quarterly meetings for business ambassadors to share updates, challenges, and best practices.
 - Launch a marketing campaign to raise awareness about the program and its benefits to the community.
 - Similar to a Chamber of Commerce Ambassador, the "Business Ambassadors" would support new businesses, new locations, expansions, or unique achievements, including ribbon cuttings.
 - Highlight the success stories possible on local and social media platforms with the support of a Business Ambassador.
 - Recognize and reward excellence in the achievements and contributions of ambassadors.

Strategy 15. As an attraction retail strategy, develop a partnership with Mexican food restaurants to create a "Passport Program," branded to leverage the unique cultural background and culinary landscape.

- Action step. Through community outreach, create an invitation for all Mexican restaurants interested in participation.
 - Issue an application to gather details from interested participants,
 highlighting the advantages of increased customer traffic and community recognition to encourage participation.
 - Convene working sessions to explain program details, roles, and commitments.
 - Develop a physical or digital passport booklet that lists all participating restaurants and provides space for stamps or signatures.
 - Encourage participating locations to offer exclusive discounts to passport holders in dishes outside of those participating in the passport.
 - The City to allocate funds to cover expenses for a physical passport.
- Action step. In partnership with participating businesses, develop a marketing campaign to publicize the "Passport Program."
 - Utilizing local media outlets, social media platforms, and community bulletin boards and collaborating with local influencers to spread the word.
 - Organize a launch event to generate excitement and distribute the initial passport batch.
 - Encourage participating restaurants to promote initiatives within their establishments and through their marketing channels.
- Encourage participants to join this "Passport Program".
 - Define a timeframe for participation to be eligible to participate in monthly drawings to win \$100 in Socorro's cash.
 - City to coordinate with participating restaurants to fund the Socorro cash awards

Best practices: Kosciusko County Taco Trail Passport

Strategy 16. Enhance daycare services to reduce barriers to employment and support economic resilience for entrepreneurs through childcare.

Action step: Partner with United Way El Paso to implement the Caring Home Initiative and increase the capacity of childcare providers.

- Collaborate with United Way to provide training sessions on licensing requirements and compliance for minority home-based childcare businesses.
- Coordinate with United Way to facilitate access to resources such as business planning, financial management, and marketing strategies tailored to the childcare industry.
- Organize informational sessions to educate childcare providers on how to apply for grants and loans and assist them in preparing their Caring Home Initiative applications.
- Establish a network of childcare providers to facilitate peer-to-peer support and sharing of best practices.
- Host regular meetings where business owners, employees, and job seekers as
 potential users of childcare services can meet childcare providers
 participating in the Caring Home Initiative.
- In collaboration with United Way, promote the Caring Home Initiative to potential childcare providers.
- Use various communication channels such as social media, local media, and community events to increase awareness of the initiative and encourage participation.
- Action step. Increase access to childcare for business owners, employees, and job seekers.
 - Partner with local childcare providers and non-profits to provide childcare subsidies or vouchers directly to workers.
 - Establish partnerships with local childcare centers to offer working parents affordable and reliable childcare options.
 - Partner with local organizations to provide childcare subsidies or vouchers for informal entrepreneurs.

MT Medium-term strategies (Year 2-3)

Strategy 17. Launch the Rio Vista Business Incubator launch as a centralized business center, following the feasibility study completed in 2021 and in alignment with the Management and Operations Plan from 2023.

- Action step. Pursue funding opportunities from the US Economic Development Administration (US EDA) to fund the required remodeling efforts for the Rio Vista Complex as the designated location for the Rio Vista Incubator.
 - Incorporate the recommendation for site needs in the final plan for the use of the space according to the recommendations:
 - Space for business-related events.
 - Supporting services to the operations of tenants: conference room, video conferencing rooms, and in-person meeting space; access to internet, computers, copy center, printer, and similar; administrative support services such as receptionist.
 - Dedicated space for use of tenants, including point of sale, storefront, and retail for their products.
 - o Classroom space for workforce development and training purposes.
- ▶ Action step. Utilize the Rio Vista Incubator as the central location for entrepreneurship and business support.
 - Incorporate all entrepreneurial and workforce-supporting activities for the community under the business incubator, transferring them from the business support and entrepreneurial activities at Chayo Apodaca Community Center.
 - In coordination with partners to support local businesses, incorporate programming under the umbrella of the Rio Vista Incubator
- Action step: Use the Rio Vista Incubator to enhance collaboration between new and existing retailers and expand offerings in the community.
 - Develop collaborative retail spaces where multiple boutique retailers can share a single storefront, reducing overhead costs and increasing customer foot traffic.

Strategy 18. Establish a Revolving Loan Fund for low-interest loans for Socorro's businesses and entrepreneurs based on recommendations from the Study.

- Action step. In partnership with trusted CDFIs, establish a citywide revolving loan fund to fill in the gaps in financing for small business expansion relocations underserved by traditional banking institutions.
 - To assist in capitalizing the fund, the City should pursue grants from the Economic Development Administration (EDA), the Department of Housing and

Urban Development (HUD), and Community Development Block Grant (CDBG) program funds.

- Potential partner CDFIs serving Texas and serving the region already:
 - LiftFund
 - El Paso Collaborative (affiliate to Project Vida)
 - Prestamos CDFI
 - Tigua Community Development
 - o Raiz Credit Union
- As a potential partner, explore joint efforts through the regional credit union to pursue the Community Development Revolving Loan Fund (CDRLF) to make funds available for loans for the community. More information is available on the National Credit Union Administration website.
- Prioritize the targeted efforts for loans in the top three retail subsectors: grocery stores, clothing, and restaurants.

Strategy 19. Focus on revitalizing and establishing Socorro Corridor as the Main Street for attractions, retail, entertainment, and a leverage point for revitalization.

- Action step. Support the creation of new restaurants supporting the diversification of culinary experiences
 - In addition to general business technical assistance, provide technical assistance specific to restaurants and the type of restaurant being considered.
 - Incentivize the establishment of locally owned restaurants to support fastcasual concepts, particularly Asian, such as poke, sushi, ramen, and fusion, as well as barbecue, breakfast/brunch, and Italian and Latin flavors as one of the fastest-growing categories for retail space use.

Resource: Retail Strategies, Retail Expansion Outlook 2024

- ► Action step. Establish a new local tradition for "Pedestrian Sunday Socorro Market" along one of the main commercial corridors.
 - Establish a monthly Sunday (first or last Sunday of each month) to close the road for pedestrian use only in a designated schedule.
 - Create a website to serve as the hub of information for all aspects of this recurrent event, including:
 - Public meeting notices
 - Application for vendors
 - Application for food trucks
 - Application for artists and musicians
 - Street closure map
 - While keeping it affordable, set a fee schedule for vendors and food trucks for the events.

- Coordinate for the event to be family friends, including local vendors.
- For marketing purposes, target local residents and regional visitors.
- Gather local support from businesses along the corridor to cross-market the events.

Best practices: 2024 Pedestrian Sundays Kensington Market

- ► Action step. Foster the creation of boutique-style clothing stores along Socorro Corridor that capture Socorro's uniqueness
 - Launch a targeted recruitment campaign to attract local designers, artisans, and fashion entrepreneurs who can offer unique, budget-friendly, and trendy apparel.
 - Use digital marketing and social media platforms to promote the opportunities and benefits of opening boutique stores in Socorro, utilizing data gathering through retail leakage and retail potential analysis.
 - Support local entrepreneurs in developing boutique stores that offer unique shopping experiences, such as personalized styling services, exclusive local designs, and custom-made apparel.
 - Promote stores incorporating local culture and heritage into branding and product offerings.
- ▶ Action step: Define the Socorro Corridor as the primary commercial corridor to apply for the "Main Street" program designation.
 - As per Corridor Analysis, Socorro Corridor is defined as Socorro Road, from Isaiah Drive to Holguin Road.
 - Join the "Texas Associate Network" (Network) as the initial step to be considered for this designation.
 - Associates (communities within the network) have access to educational material and training relevant to downtown commercial district challenges.
 - Work with the Network staff to further evaluate the commitments and process for a successful Main Street program designation.
 - More details can be found on the Texas Historical Commission (THC) website.

Best practices: <u>Success stories from the Main Street America program.</u>

- Action step. Partner with the Downtown TX, part of the Texas Historical Commission
 - Complete a list of vacant buildings along Socorro Corridor that may qualify for a historical designation.
 - If any is eligible, work in partnership with Downtown TX and ensure available real estate properties along Socorro Corridor are included in historic property listings for historic downtown Socorro.
 - More details can be found on the DowntownTX website.

- Action step. Enhance the support system for downtown revitalization efforts
 - Become a Texas Downtown (TXD) member to access direct assistance and support for downtown projects and staff.
 - As a member of TXD, pursue funding from the Anice Read Fund for physical projects or professional or program development.
- Action step: Expand "tactical urbanism" methods to activate empty spaces and underutilized properties along the Socorro Corridor.
 - Host alley fairs, PARK(ing) Day events (temporarily turning an on-street parking spot into a public space), and other events to raise the corridor's profile as the city's primary center of gravity.
 - Focus on lesser-known or underutilized areas of the corridor to raise awareness
 of the possibilities for new development or business growth in distinct
 subdistricts downtown.
- Create and manage a storefront and façade improvements program for buildings along a commercial street.
 - Engage with building and business owners located along Socorro Corridor to gather their input, including challenges and opportunities for this program.
 - Prioritize retail, restaurants, and businesses along the commercial corridors.
 - Allocate funding to support the improvement of facades along Socorro Corridor to encourage walkable environments.
 - Prioritize improvement to businesses under the target industries.
 - Define guidelines for eligible types of projects.
 - Require a match from the private entity of at least the same amount as that granted by the City.
 - o Example: Renovate Las Cruces program

Best practices: <u>Improving Storefronts</u>, <u>Guidance on developing a storefront improvement</u> program for place-based economic development, published by LISC.

Strategy 20. Establish and maintain a strong working relationship with well-established non-profit organizations to jointly seek grants and funding opportunities that are only available for non-profit organizations and specific to the City's needs.

- Action step. Work with non-profit partners to identify grant opportunities from federal, state, and private sources.
 - Formalize partnerships through Memorandums of Understanding (MOUs) or partnership agreements outlining each party's roles and responsibilities.
 - Establish regular communication channels and meetings to discuss funding opportunities and collaborative projects.
- ► Action step. Collaborative grant writing, fundraising, and successes City of Socorro

- Form joint grant-writing teams to develop compelling proposals that highlight the combined strengths and impact of the partnership.
- Create a shared database of funding opportunities and deadlines to ensure timely applications.
- Share local and regional success stories of new funding acquired through this partnership.
- Action step. Program development and implementation.
 - Co-develop programs that address the specific needs of Socorro's residents, such as job training, small business support, and community services.
 - Leverage the expertise of non-profit partners in program design, management, and evaluation.
 - Ensure programs are inclusive, culturally relevant, and accessible to all community members, especially those facing language and skill barriers.

Strategy 21. Enhance eligible local business capacities for government contracting.

"Government procurement in the United States accounts for 10 percent of gross domestic product and is an important component of the entrepreneurial ecosystem and efforts to address gender-related barriers to business formation, growth, and entrepreneurship. The federal government is the largest purchaser of goods and services in the U.S., buying over \$550 billion worth of goods and services in FY 2019", Office of Government Contracting report on "Womenowned Small Business NAICS Analysis.16"

- Action step. Identify and assess companies ready to scale through government contracting.
 - Conduct a comprehensive assessment to identify local companies ready to scale.
 - Develop criteria to evaluate businesses based on capacity, past performance, and readiness for government contracting.
 - Utilize surveys, interviews, and data analysis to develop a deep understanding of these types of companies' strengths and weaknesses.
- Action step. Provide customized business support and back-office services.
 - Develop and deploy tailored business support programs that address identified weaknesses in partnership with MBDA, SBDC APEX, or similar partners.
 - Facilitate mentorship and coaching sessions with experienced business consultants.

Optimal Solutions Group, SBA's contractor for program evaluation City of Socorro Economic Recovery Strategic Plan

Strategy 22. Partner with MBDA, SBDC APEX, or similar partners to enhance local companies' access to government procurement opportunities.

- Action step. Establish robust access to resources available through the Minority Business Development Agency (MBDA) business centers in the region (El Paso MBDA Business Center, New Mexico MBDA Business Center, and Phoenix MBDA Business Center), as assistance is not limited to the center's geographies
 - Establish a formal partnership with Business Centers
 - Promote available resources available to MBDA clients, including access to databases for procurement opportunities
 - Promote training and business support available to MBDA clients.
- ▶ Action step. Coordinate assistance and partnership resources.
 - Develop a directory of assistance programs, capital providers, and potential partners.
 - Facilitate matchmaking services to connect businesses with partners and resources that can strengthen their proposals.
 - Increase community outreach to bring awareness to government contracting opportunities.
 - Provide technical assistance programs specific to competitiveness for local procurement opportunities, including topics on bidding processes, proposal writing, and compliance.
 - Create gathering spaces for buyers and suppliers, including regular networking events and procurement fairs where buyers from various entities meet local suppliers.
 - Develop industry-specific roundtables to discuss procurement needs and supplier capabilities.
 - Use these events to promote alignment between the needs/demands of public agencies and the supplies offered by local businesses.
 - Targeted outreach to firms or business associations
 - Host prime and subcontractor matchmaking nights.
 - Host pre-bid informational sessions.
- ▶ Action step. Establish a procurement advisory board composed of representatives from public agencies, local suppliers, business support organizations, and financial institutions.
 - Hold quarterly meetings to discuss challenges, opportunities, and strategies for enhancing access to the government contracting and procurement ecosystem.
 - Use feedback from the advisory board to continuously improve the procurement support services.
- ► Action step. Establish a robust SBA Mentor-Protégé program and other similar programs.

- Partner with the SBA to identify and enroll eligible local businesses in the Mentor-Protégé program.
- Establish partnerships with prime contractors and larger companies to create subcontracting opportunities for small local businesses.
- Host networking events and match-making sessions to connect small businesses with prime contractors.
- Develop a mentorship program in which prime contractors guide and support small businesses in pursuing, acquiring, and successfully completing government contracts.
- ▶ Action step. Increase capacities supported by SBDC APEX for local businesses.
 - Partner with the Small Business Development Center (SBDC) APEX Accelerator to offer specialized training programs for local businesses on securing government contracts.
 - Facilitate access to resources and tools provided by SBDC APEX to enhance local business capabilities.
 - Facilitate one-on-one mentoring sessions with SBDC APEX advisors for personalized guidance and support.
- ▶ Action step. Leverage SBA certifications and designations.
 - Promote and support the acquisition of US SBA certifications for local businesses, including disadvantaged, women-owned, veteran-owned, minority-owned, and disadvantaged business designations.
 - Conduct informational sessions on the various SBA certifications, their benefits, and application processes.
 - Provide application assistance through workshops and one-on-one consulting sessions to help businesses complete certification requirements.
 - Assist with the application process for SBA certifications to ensure more local businesses qualify for preferential contract allocations.

Strategy 23. Widen government-related opportunities for local businesses through key strategic partnerships.

- ► Action step. Establish initial contact and partnership agreements with defenserelated regional institutions.
 - Reach out to key procurement officers at Holloman Air Force Base, White Sands Missile Range, and Fort Bliss.
 - Evaluate opportunities for potential partnerships based on supply gaps from the military installations, local capacities, and shared benefits for both the military installations and the local economy.

- ▶ Action step. Conduct comprehensive needs assessment of defense-related regional institutions.
 - Collaborate with procurement officers at the different defense-related regional institutions to identify their needs and gaps in the supply chain, including historical procurement data to understand spending patterns and frequent supply needs.
 - Engage local businesses to determine their capacity and capability to meet the identified needs.
- ▶ Action step: Develop a localized supply chain plan in partnership with regional support entities, including SBDC APEX.
 - Create a detailed supply chain plan that outlines how local businesses can fulfill the procurement needs of Holloman, White Sands, and Fort Bliss.
 - Identify local suppliers that can meet the specific requirements and ensure they comply with government contracting standards.
 - Develop training programs for local suppliers to help them understand and meet military procurement standards and regulations.
- Action step. Implement and monitor the supply chain plan.
 - Launch the supply chain plan with a pilot program involving a select group of local suppliers and a subset of procurement needs.
 - Establish a monitoring and feedback system to track the performance of the local suppliers and address any issues that arise.
 - Regularly review and update the supply chain plan based on feedback and performance data to ensure continuous improvement and effectiveness.

Strategy 24. Strengthen historical preservation and cultural programming.

- ▶ Action step. Aggressively focus on fund acquisition for historical preservation.
 - Partner with El Paso County and other regional entities to secure match funding and bring awareness to proposed impact projects.
 - Submit grant applications to the U.S. EDA and other funding bodies for placemaking and infrastructure projects.
- ▶ Action step. Programming to position the Bracero Program and Rio Vista Farm.
 - Further expand partnerships for developing educational and interpretative programs focused on the Bracero Program.
 - Organize events and exhibitions to educate the public about this historical period.
 - Include these two as anchor landmarks to the place branding effort.

Strategy 25. Promote local hospitality initiatives.

- Action step. Enhance lodging options by developing and promoting a "stay with locals" program.
 - Encourage residents to offer lodging options through accommodation-sharing platforms like Airbnb and VRBO.
 - Provide incentives for residents to list their properties, including hosting community meetings to educate them about the program's benefits.
 - Offer comprehensive training and certification programs for local hosts.
 - Organize workshops and online courses on hospitality management and safety standards.
 - Partner with regional "super hosts" from platforms like Airbnb to provide best practices.
- Action step. Create marketing materials highlighting unique local stays.
 - Develop promotional content featuring local hosts and unique stays.
 - Create video profiles and testimonials of local hosts.
 - Highlight these stays on the city's website and social media channels.
- ▶ Action step. Build capacity and expand lodging inventory.
 - Partner with locals to expand the inventory of available lodging.
 - Establish an academy to train residents on converting spaces into rental accommodations.
 - Provide small grants and resources to help residents prepare their properties for quests.

Best practice: Casa Piro

Long-term strategies (Year 4-5)

Strategy 26. To support of community-driven efforts, foster the development and enhancement of local non-profit organizations in the community to contribute to economic and community development.

- Action step: Partner with the El Paso del Norte Foundation (PDN), United Way El Paso, and other large non-profit organizations to target the formation of new non-profit organizations locally.
 - With the support of regional non-profit organizations as partners, train community members interested in starting non-profits.
 - Enhance resource allocation and seed funding for non-profit organizations
 - Develop partnerships with larger regional non-profits to offer mentorship and share resources with smaller organizations.
 - Through regional partnerships, offer capacity-building grants and training programs to enhance the operational capacity of existing non-profits.
 - Facilitate access to necessary digital tools and platforms to enhance nonprofit organizations' operations.
 - Launch public awareness campaigns to promote the role and impact of nonprofits through public awareness campaigns.

Best practice: 80/20 Foundation

The 80 | 20 Foundation invests in San Antonio's future by issuing grants to public charities that Attract, Grow, and Retain San Antonio's future workforce and job-creating entrepreneurs. Since 2021, they have supported our microlending branch in San Antonio.

Strategy 27. Foster industrial development by attracting and training high-wage industrial employers.

- Action step. Create an incentive policy that determines the criteria to prioritize incentives based on the type of projects.
 - Define the municipality's values and priorities concerning industrial development.
 - Incorporating the target industries as a criteria for incentivizing selected companies.
 - Evaluate the return on investment of prospects whose decisions are based on local and state incentives aligned with the municipality's values and priorities and the community's expected fiscal and economic impact.
- Action step. Offer tax incentives, grants, and low-interest loans to high-wage companies.

- Develop a competitive incentive package for businesses paying above the living wage and investing in industrial zones
- Include in incentive all possible funding sources from federal, state, county, and local incentives to support.
- Regularly review and adjust the tax incentive package to ensure it remains competitive and attractive to high-wage employers.
- Promote the incentive package at the local, regional, national, and international levels, emphasizing opportunities with potential Mexican investors.
- ▶ Action step. Create a streamlined permitting process for high-wage businesses.
 - Develop a one-stop shop for permitting, with all permitting and regulatory requirements for industrial development, into a single office or platform.
 - Ensure the one-stop shop is staffed with knowledgeable personnel trained to assist high-wage businesses efficiently.
 - Create a feedback mechanism to continuously improve the permitting process based on business experiences.
 - Conduct regular training sessions for municipal staff on the specific needs of high-wage employers utilizing standard operating procedures to guide staff in providing consistent and efficient service.
 - Implement a customer service evaluation system to ensure high satisfaction levels among business clients.
- Action step. Offer tax incentives, grants, and low-interest loans to high-wage companies.
 - Develop a competitive tax incentive package for businesses paying above the living wage and investing in industrial zones.
 - Regularly review and adjust the tax incentive package to ensure it remains competitive and attractive to high-wage employers.
 - Promote the tax incentive package at the local, regional, national, and international levels, emphasizing opportunities with potential Mexican investors.
- Action step. Develop a Sustainability Plan
 - Draft a comprehensive sustainability plan, including input from industrial business stakeholders.
 - Focus on critical areas such as energy efficiency, water conservation, and waste reduction.
 - Include measurable goals and timelines to track progress and adjust strategies.
 - Incorporate green building practices in the plan.
 - Promote renewable energy use by providing rebates for solar panel installation and other green technologies.

- Promote the use of renewable energy sources.
- Partner with energy providers to offer incentives for using renewable energy.
- Create a recognition program for businesses that adopt renewable energy solutions.
- Action step. Implement pilot projects.
 - Select a few industrial sites to pilot sustainability initiatives and showcase their benefits.
 - Monitor and document the outcomes of these pilot projects to provide case studies and data for broader implementation.
 - Use successful pilot projects as models to encourage wider adoption of sustainable practices.
 - Promote the benefits of sustainable practices.

Strategy 28. Enhance historical preservation and tourism infrastructure.

- Action step. Leverage partnerships for technical support and funding.
 - Continue to build relationships with national, state, and regional agencies.
 including the National Trust of Historic Preservation, the National Park Service, and the Texas Historical Commission.
 - Develop a philanthropic investment plan to attract donations and sponsorships for heritage projects.
 - Leverage upon the resources available including the technical support and advocacy available through the Rio Grande Council of Governments (RGCOG).
- Action step. Implement a comprehensive tourism infrastructure development plan.
 - Conduct a gap analysis and create a detailed plan for tourism infrastructure.
 - Include a comprehensive inventory of heritage and cultural resources.
 - Develop a visitor interpretative experience plan and design guidelines.
- Action step. Incentivize the restoration of historical buildings.
 - Promote state historic preservation grants and tax incentives.
 - Provide information sessions for local stakeholders on available tax benefits.
 - Facilitate applications for preservation grants and tax credits.
- Action step. Enhance infrastructure and amenities.
 - Improve signage and wayfinding along major routes to the Mission Trail and acequias.
 - Install clear, attractive signage on I-10 and major local roads promoting the City of Socorro and its tourist-related amenities.

- Develop digital maps and guides for tourists highlighting the acequias trail network, landmarks, local eateries, and local shops.
- Create a digital marketing plan for existing marketing materials, including the Rio Vista Farm Guidebook¹⁷
- Improve parking facilities, rest areas, and public restrooms.
- Ensure accessibility for all visitors, including those with disabilities.
- Establish tracking systems for tourism-related metrics to increase understanding and track success.

Strategy 29. Leverage regional visitors by enhancing active transportation and recreational opportunities.

- Action step. Develop an Acequia Trail Trailhead Plan for Hiking and Biking
 - Replicate best practices from the Mission San Juan under the San Antonio Missions National Historical Park.
 - Design and construct trailheads with amenities like parking, restrooms, and information kiosks.
 - Ensure the trails are well-marked and maintained to provide a high-quality experience for hikers and bikers.
- ▶ Action step. Continue to implement the active transportation plan for Socorro.
 - Continue to work with TXDOT and other funding options to implement the active transportation plan.
 - Secure funding through grants and partnerships to support the development of pedestrian and bicycle infrastructure.

Strategy 30. Expand lodging options and improve accommodation infrastructure.

- Action step. Attract investment for boutique hotel development.
 - Identify and market potential sites for boutique hotels, considering proximity to lodging demand generators, proximity to visitor amenities, access and visibility, and sites of suited size and configuration.
 - Conduct feasibility studies to determine the best possible locations.
 - Prepare a business plan and financial model to attract investors, highlighting the opportunities and the supply gap.
 - Cultivate relationships with minority-focused real estate developers and investors with a track record of creating projects that provide retail and services to underserved populations in suburban markets.

¹⁷ Rio Vista Farm Guidebook , https://costx.us/wp-content/uploads/2021/04/RioVista_Guidebook_DIGTIAL.pdf City of Socorro Economic Recovery Strategic Plan

Strategy 31. Establish youth programming that will lead to a multigenerational impact.

- Action step. Develop partnerships with educational institutions, fostering a supportive community around entrepreneurship.
 - As part of the business incubator, create a community space or co-working hub where young entrepreneurs can collaborate and share ideas.
 - Establish a youth entrepreneurial network to facilitate peer support and networking opportunities.
 - Collaborate with local schools K-12 to integrate entrepreneurship curricula into their programs.
 - Partner with educational institutions to offer workshops and seminars on entrepreneurship.
 - Resources for trainers: <u>National Consortium of Entrepreneurship Education</u>
 - Support the launch of entrepreneurial competitions and events, including hackathons, startup weekends, and pitch events to foster innovation and collaboration.
- Action step. Create mentorship programs to support youth entrepreneurship.
 - Establish a network of local business leaders and entrepreneurs to serve as mentors for youth participants.
 - Deploy a mentorship matching platform to connect students with experienced mentors.
 - Leverage upon military spouses as a potential pool of mentors¹⁸
- ▶ Action step. Collaborate with local educational institutions and financial experts to deploy a youth financial program for lifelong success including financial literacy, budgeting, saving, and investing curriculum.
 - Engage with community leaders and parents to gain support and encourage youth participation, acting as a liaison and advocate for the program.
 - Assist local experts in launching the program in schools.
 - Support the promotion of the program through social media, local media outlets, and community events to increase awareness and enrollment.

Best practices: <u>Youth Entrepreneurship</u>: <u>Preparing Teens to Go After their Ambitions</u>, published by Boys & Girls of America

¹⁸ Hiring our Heroes, U.S. Chamber of Commer Foundation https://www.hiringourheroes.org/careerservices/education-networking/mspn/

Strategy 32. Develop a food truck park along the Socorro Corridor to enhance local dining, community engagement, and gathering spaces.

- Action step. Select and prepare a strategic location site suitable for four to eight food trucks
 - Final selection to focus on accessibility, visibility, and proximity to high-traffic areas.
 - Engage with property owners to use suitable property.
 - Streamline the City's permitting process for food truck operators.
 - Require food truck operators to be self-sufficient in terms of electricity, water, water disposal, and seating areas for customers.
- Action step. Attract and support locally-owned food truck operators.
 - Launch a targeted recruitment campaign to attract diverse food truck operators, highlighting the benefits of participating in the food truck park.
 - Utilize social media, local advertising, and food industry networks to reach potential vendors.
 - Offer incentives such as reduced permit fees, grants, or marketing support to encourage food truck operators to join the park.

Best practices: <u>Grand Valley Food Truck Friday</u>

Key metrics

	Goals					
Catalyze a stronger, more prosperous, and diversified economy						
▲ Foster inclusive economic opportunities						
Capitalize on cultural and historical assets for sustainable growth						
(Goal		Metric	Data source		
•			New business establishments overall In-house data collecti business registrations			
•			New businesses in the target industries	In-house data collection from business registrations		
•			Net new businesses along commercial corridors	In-house data collection from business registrations		
		•	Gross sales taxes overall	Texas Comptroller		
	Gross sales taxes for target industries		Gross sales taxes for target industries	Texas Comptroller		
	A		Number of residents with a job placement in a high-demand job	Provided by partner		
	A		Dollars in new government contracts acquired by locally-owned businesses	Provided by partner		
	_		Dollars in microfinancing loans	Provided by partner		
	<u> </u>		Municipality dollars allocated to locally owned MWBEs	In-house data collection from business registrations		
•		•	Awareness of Socorro's place brand	Interviews and surveys to residents and tourists.		

Considerations for the future 5+ years

In addition to the strategies and action steps captured in the short, medium, and long terms covering priorities for the next five years, this strategic planning process identified other opportunities. This section summarizes those opportunities as something to consider for the future.

Strategy. Establish and deploy an Equitable Procurement policy for the City of Socorro's procurements.

- Action step: Enhance the City's Procurement capacities to support the adoption and implementation of an Equitable Procurement policy for Socorro.
 - Hire a Purchasing Specialist who will enable the crafting and managing of the equitable procurement policy.
 - Designate a staff member to craft and develop the framework and guidelines for an equitable procurement policy.
 - Ensuring collaboration with each City's department and legal counsel to a policy applicable to all City's departments.
 - Engage with community stakeholders, including Minority and Women-owned Business Enterprises (MWBEs), to gather input and ensure the policy addresses their needs and challenges.
 - Incorporate into this policy the practice of unbundling large contracts to allow smaller companies to compete.
 - Streamline the contracting process, including removing unnecessary burdens to make them more accessible to smaller companies, especially for first-time bidders.
 - Adoption of Equitable Procurement policy by the City Council.
 - Implementation of this policy immediately after its adoption.
 - Provide training and resources to MWBEs on participating in procurement opportunities.
- ► Action step. Strategically conduct business outreach to MWBEs
 - Create a comprehensive database of local MWBEs as a subset of local business information to facilitate targeted outreach.
 - Develop and distribute informational materials detailing the benefits and opportunities of the equitable procurement policy.
 - Organize informational sessions and workshops to educate MWBEs about the new policy and how to participate.
 - Monitor and report on the participation of MWBEs in city contracts and procurement activities.

Best practices: <u>"Removing Barriers to Participation in local and state government procurement and contracting for entrepreneurs of color"</u>, published by The Urban Institute in May 2024.

Strategy. Increase capacities through the creation of an Economic Development Department.

- Action step. Advocate for the creation of an Economic Development Department with additional staffina.
 - Staff department with at least two full-time members
 - o Including a director/manager.
 - o An economic development specialist
 - Prepare a detailed presentation for the City Council highlighting the critical role of the Economic Development Department in driving strategic initiatives and implementing this strategic plan.
 - For the long-term (Year 5+), increase staffing level to at least one additional full-time staff to handle tourism-based activities outlined in this plan.

Strategy. Attract foreign direct investment (FDI) in target industries in Socorro through a comprehensive soft-landing program.

- Action step. Develop a soft-landing framework.
 - Establish local expertise and support networks.
 - Identify and partner with local legal advisors, accountants, industry specialists, business consultants, and mentors.
 - Provide regulatory and compliance assistance.
 - Develop resources and training programs to help businesses understand and comply with local regulations, licensing requirements, tax laws, and other legal obligations.
- Action step. Facilitate networking and partnerships.
 - Organize networking events and industry-specific forums.
 - Host regular events to connect foreign businesses with local businesses, industry associations, and potential partners.
 - Leverage local business networks for introductions.
 - Create a database of local businesses and industry contacts willing to mentor and support foreign investors.
- ▶ Action step. Provide access to infrastructure and resources.
 - Develop a directory of available office spaces, shared workspaces, and virtual office solutions.
 - Develop an inventory of shovel-ready sites.

- Identify city-owned and commercial properties that are available for sale or lease. To provide business certainty, mitigate risks associated with long-term leases, such as escalating rates.
- Action step. Facilitate cultural adaptation.
 - Provide cultural training and language support.
 - Offer workshops and resources on local culture, customs, and business practices, including language support.
- Action step. Promote Socorro as an ideal FDI destination.
 - Create promotional materials highlighting Socorro's strategic location, foreign trade zones, and business-friendly environment. Utilize digital marketing, trade shows, and investment forums to showcase Socorro.
 - Establish relationships with international trade bodies, embassies, and investment agencies to promote Socorro. Participate in international trade shows and investment forums.
- Action step. Build a bridge with Mexican service providers.
 - Collaborate with Mexican trade organizations to identify reliable service providers.
 - Create a directory of vetted service providers.
 - Facilitate business connections through commercial missions and networking events.
 - Organize commercial missions to Mexico and host networking events to connect local businesses with Mexican service providers.
 - Promote the benefits of cross-border partnerships.
 - Develop marketing materials and case studies highlighting cost savings and efficiency gains. Host webinars and workshops on partnering with Mexican service providers.

Lastly, opportunities to leverage educational services, healthcare, and social assistance need to be considered as an expansion to the six primary industries selected for the five-plus year period and beyond the scope of this strategic plan.



Appendix 1. Socorro, Texas: A vulnerable community impacted by COVID-19 in figures and tables



Figure 1 Employment levels

Figure 2 Unemployment rates

	El Paso County						
	All Industries	Retail	Accom. & Food Serv.	Other Services	Wholesale	Const.	Manuf.
Q1-2019	16,097	5,377	2,730	1,237	1,393	1,345	938
Q2-2019	16,348	5,429	2,802	1,260	1,383	1,384	930
Q3-2019	16,645	5,533	2,854	1,251	1,411	1,417	971
Q4-2019	22,297	8,172	3,094	1,785	2,241	1,662	1,325
Q1-2020	16,859	5,609	2,913	1,307	1,389	1,421	990
Q2-2020	17,331	5,738	2,991	1,336	1,423	1,436	1,014
Q3-2020	9,953	3,410	1,494	739	878	815	579
Q4-2020	22,558	8,166	3,169	1,848	2,211	1,656	1,361
Q1-2021	17,860	6,048	2,986	1,367	1,472	1,505	1,071
Q2-2021	18,156	6,179	3,068	1,370	1,498	1,534	1,093
Q3-2021	18,314	6,190	3,116	1,385	1,521	1,555	1,109
Q4-2021	23,331	8,495	3,385	1,875	2,242	1,758	1,440
Q1-2022	18,801	6,344	3,277	1,436	1,553	1,616	1,127
Q2-2022	19,064	6,494	3,317	1,442	1,570	1,649	1,137
Q3-2022	19,162	6,441	3,355	1,454	1,561	1,681	1,166
Q4-2022	23,190	8,280	3,557	1,815	2,169	1,851	1,421

Table 1 Number of establishments by selected industries for El Paso County

	City of Socorro						
	All Industries	Retail	Accom. & Food Serv.	Other Services	Wholesale	Const.	Manuf.
Q1-2019	428	151	83	42	32	44	17
Q2-2019	438	150	85	45	28	45	16
Q3-2019	454	157	91	46	29	47	16
Q4-2019	645	281	93	67	61	52	21
Q1-2020	436	151	88	41	32	42	16
Q2-2020	457	153	92	43	35	39	17
Q3-2020	243	82	40	27	20	20	13
Q4-2020	656	278	91	74	62	46	23
Q1-2021	492	167	100	48	36	40	19
Q2-2021	506	164	105	48	40	42	24
Q3-2021	505	172	102	50	38	39	26
Q4-2021	676	281	103	75	60	45	31
Q1-2022	503	171	106	43	35	40	32
Q2-2022	504	174	108	42	37	40	28
Q3-2022	496	169	104	43	32	43	27
Q4-2022	662	271	108	72	54	49	31

Table 2 Number of establishments by selected industries for Socorro, TX

Appendix 2 Rio Vista Business Incubator Feasibility Study

Recommended facilities, amenities, and services implementation status

2021 Recommended categories	2023 Status im	plementation
Business incubator facilities	Current status	Provider
Internet access	Actively provided	Internal
Access to office equipment	Actively provided	Internal
Warehousing space	Pending	-
Assistance with manufacturing	Pending	-
Childcare/services	Pending	-
Specialized facilities (Office space, business location, and point of sale)	Pending	-
Business incubator services	Current status	Provider
Networking activities for regional business owners	Actively provided	Internal
Networking activities for incubation program clients	Actively provided	Internal
Regulatory compliance specific to taxes	Actively provided	Partners
Accounting / financial management	Actively provided	Partners
Marketing assistance	Actively provided	Internal & partners
Assistance with e-Commerce	Actively provided	Internal & partners
Assistance with social media	Actively provided	Partners
General legal services	Pending	-
Internet access	Actively provided	Internal
Access to office equipment	Actively provided	Internal
Warehousing space	Pending	-
Access to new regional, national, and international markets	Pending	-
Mentorship / peer-to-peer	Pending	Internal & volunteers
Human resources	Pending	-
Shared administrative and office services	Pending	-
Management team development	Pending	-
Assistance with manufacturing	Pending	-
Product design and development practices	Pending	-
Loaned executive to act in a management capacity	Pending	-
Linkages to angel or venture capital investors	Pending	-
Childcare/services	Pending	-
Transportation	Pending	-
Commercializing technology	Pending	-
Specialized equipment/facilities	Pending	-

Business support services	Current status	Provider
Help with business basics	Actively provided	Internal & partners
Help access specialized noncommercial loan funds	Pending	-
Economic literacy training	Pending	Internal & partners
Help access commercial bank loans	Actively provided	Partners
Comprehensive business training programs	Actively provided	Partners
Linkages to higher education resources	Pending	
Linkages to strategic partners	Actively provided	Internal
Workforce training for employers and community members	Actively provided	Partners
Federal procurement assistance	Actively provided	Partners
International trade assistance	Actively provided	Partners
Business management process	Pending	-

Appendix 3 SWOT Analysis

In addition to the key findings presented in this report, Ascendo Strategies completed an extensive analysis of the City of Socorro's economic strengths, weaknesses, opportunities, and threats. This SWOT analysis is based on various quantitative and qualitative sources, including stakeholder input from focus groups, interviews, online surveys, social, demographic, and economic data analysis, and observations by the consulting team's economic development expertise.

The SWOT is described as follows¹⁹:

Strengths: The assets and resources currently available in the community that may be leveraged to grow and strengthen the local economy. Strengths are generally considered factors internal to the community.

Weaknesses: Current challenges and barriers that may limit the community's economic vitality and enhancement opportunities. Weaknesses are generally considered factors internal to the community.

Opportunities: Areas of competitive advantage that are not yet fully utilized to achieve the community's economic short—and long-term vision. Opportunities are generally considered factors external to the community.

Threats: Unfavorable external trends and factors that may result in a negative economic impact on the community and for which contingency considerations may help mitigate. Threats are generally considered factors external to the community.

Economic Recovery Strategic Plan

 $^{^{\}rm 19}$ International Economic Development Council, Economic Development Strategic Planning Manual City of Socorro

	Location, along I-10 and other major highways passing through the region
	Located along the US-Mexico border, in a tristate (Texas, NM/
	Chihuahua/binational region.
	Partnerships for business support, including local and non-profit
	organizations located within the region
	Existing local labor force
	Community members hold a deep pride in their community, people, and heritage
	Attractive rural and historical character
	A growing warehousing and logistics sector within Socorro and a larger
S	region
9t +	Supportive local government
Strengths	Bilingual population, staff, and resources
Str	Historical and cultural sites
	Engaged business community who want to promote local initiatives
	Available land for development
	Existing clusters of logistics businesses along I-10
	Located within a rapidly growing El Paso region
	Established regional business support programs, including Borderplex Workforce Development, SBDC, APEX, SBA, and Chambers of Commerce
	Regional collaboration for the implementation of the Mission Trail Comprehensive Plan
	Visionary City Council and staff leading and trailblazing opportunities for the City

The absence of a clear identity and brand for Socorro				
Low economic resilience and high economic vulnerability				
Limited civic engagement resulting in weak grassroots and non-profit ecosystem				
Limited higher-paying jobs within the City				
Limited number of residents working and living within the community				
Vacant, underutilized, or deteriorating historical sites				
Lack of restoration programs and funding for historic buildings				
Shortage of skilled workforce				
Limited strategy to capture visitors and their spending				
Unplanned growth impacting the rural character				
Limited government resources for bold initiatives				
Limited sources of funding for community-based type of projects				
High reliance on grant funding, limiting the full potential of initiated programs and initiatives				
Limited regional collaborations				
Limited understanding of the special needs and opportunities of regional partners				

Limited funding and sources of funding for community-based initiatives
Large amounts of residents' disposable dollars spent outside the
community
Limited or absent trust and awareness of business support programs
Lack of a sense of place, limited by a lack of a downtown location
Traffic and infrastructure challenges
Potential water/sewer capacity issues constraining growth
Prevalent small "mom and pop" business with limited capacities and capital
Small-town mindset reluctant to grow among some local businesses
High poverty rates, especially among Spanish speaking population
Bigger needs from business compared to resources available
Language barriers for Spanish-speaking business owners
Limited Spanish language offerings for business and workforce training
Lack of technical skills and digital literacy among some entrepreneurs
Limited access to capital for "mom & pop" businesses
Limited lodging options leading to limited visitation periods
Lack of awareness of business support programs

Develop tourism-related businesses around historical & cultural assets Leverage on Mission Trail for the full implementation of the recommendations in the Comprehensive Plan for the Mission Trail Develop heritage tourism& hospitality-related initiatives Incentivize restoration of historic buildings for adaptive use Partner with UTEP/EPCC, & other local institutions for more educational offerings in Socorro Partner with elementary, middle and high schools to deploy entrepreneurial programs for youth, leveraging on the successful art program offering by the City Opportunities Engage business owners to promote Socorro's unique identity Support the development of land as mixed-use Expand tax incentives to attract & support businesses Further awareness of current FREE OF COST support for small businesses Increase the bilingual (English & Spanish) technical assistance in the community with the support of Project Vida Increase capacities supported by SBDC APEX for local businesses to increase government contracts Partner with prime contractors & larger companies to create government contract opportunities for small companies Leverage all SBA certifications and denominations for preferential contract

allocation, including but not limited to women, veterans, and minorityowned and disadvantaged business owners for government contracting

Increase SBDC presence locally to increase the reach of technical assistance Implement policies that will provide local businesses an advantage for the City of Socorro contracts for services and goods Enhance the partnership with Workforce Borderplex to expand local training for businesses & job seekers In partnership with El Paso County and other small municipalities, catalyze the creation of a local Community Development Financial Institution to serve the rural areas of El Paso County Develop a creative business community to include history, arts, and agricultural themes Support entrepreneurship & business creation for the general population and with specific programs for youth, women, trade-focus, and veterans. Expand regional agency-partnerships for more offerings, including supporting services such as childcare, youth programming, after-school and senior programs Implement robust financial literacy for small businesses in English and Implement robust digital literacy and e-commerce programs for existent formal and informal entrepreneurs and aspiring business owners Identify in detail capital & training needs for small businesses Define a business attraction strategy for the type of business that will offer jobs salaries above the living wage for Socorro Attract compatible logistics companies Attract new franchises & restaurants within the retail-specific areas of opportunity (see retail report) Increase the number and quality of local jobs employing residents

	Negative perception of the community within and outside the region
	Pressure for unplanned commercial and residential growth, given fast regional growth
	Loss of farmland and "green spaces" to development pressure
	Lack of access to water and workforce for local farmers
ats	Stalled development and redevelopment if risks remain high for property investments
Threats	Competition from other cities within the region for business attraction, jobs, and investment
	Ongoing issues like irrigation canals increasing business costs
	Limited regional capacity and experience in state and federal contracts
	Traditional banks are less willing to support startups in areas outside of urban area
	Limited understanding of issues and challenges specific to Socorro due to lack of access and understanding of local-specific data

Lack of capacity and resources from support service providers to provide support services specific to the needs of Socorro and not the overall regional/urban needs

Appendix 4 Community Outreach

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Comn	nunity	Outreach	.73
I.	Cor	nmunity members survey	.74
	1.	Community respondents' profile	.74
	a.	Median age of respondents	.74
	2.	By gender	.74
	3.	By ethnicity	.74
	4.	By race	.74
	5.	How long have you lived in the City of Socorro, Texas?	.75
	6.	Which of the following best describes your current employment status?	.75
	-	Considering factors like business growth and salary, jobs available, security, and ential economic growth in the City of Socorro, how satisfied are you with the currer portunities available to Socorro residents?	
	8. curr	To all respondents, a question was asked whether the community members rently owned a business.	.76
	9. in th	Which of the following best represents your level of interest in starting a new busing City of Socorro in the next 12 months?	
	10.	How familiar are you with the support available in Socorro for new businesses?	.77
	11.	How familiar are you with the support available in Socorro for existing businesses?	.77
		Of the following types of business and jobs, which are the TOP THREE INDUSTRIES the City of Socorro should focus on to promote economic growth in the next three (3) rs?	nat 78
	Soc	Please provide your level of agreement with the following statement: "The City of orro should PRIORITIZE Socorro's cultural and historical tourism as a tool for economist the creation of jobs and businesses."	ic
	14. anc	Please select your top five ways to do so that would maximize economic benefit job creation.	.80
		From your experience, what is one major initiative or project that would boost orro's economic vitality and job market?	.80
II.	Surv	ey for business owners	.83
	1.	How many years have you owned your current business in Socorro?	.83
	2. doe	Including yourself, how many full-time equivalent (FTE) employees or contractors so your current business employ?	.83
	3. ope	Which of the following physical spaces do you currently conduct business erations in?	.84
	4. am	If a new business center were available in the City of Socorro, which of the followienities would you most likely use?	_

	Assuming it was available in the City of Socorro, please select the training(s) you d most likely attend in the next 12 months:	86
	Which of the following industries do you believe are the top three current largest ributors to jobs and businesses in the City of Socorro?	87
	From your perspective, what three industries have the most potential for jobs and esses in the City of Socorro in the future?	87
indust	Of the following types of businesses and jobs, which should be the top three tries that the City of Socorro should focus on to promote economic growth in the three years?	89
	Of the options you selected, should the City of Socorro "Attract," "Create," or and" businesses?	89
Socor	Please provide your level of agreement with the following statement: The City of rro should PRIORITIZE Socorro's cultural and historical tourism as a tool for economic th for the creation of jobs and businesses.	
Selec	You agreed that the City of Socorro should promote its culture and history to touris to your top five ways to do so that would maximize economic benefit and job tion	
	From your experience, what is one major initiative or project that would boost rro's economic vitality and job market?	92

Community outreach overview

The City of Socorro, valuing the pivotal role of its community in shaping its economic future, initiated an Economic Recovery Strategic Plan to outline its economic prospects for the next three to five years. To ensure a comprehensive approach, an inclusive community outreach effort was launched. A key instrument for this outreach was a survey meticulously crafted to gather insights from community members and business owners. This report documents all responses for both surveys, presented in two distinct sections of the report.

The survey was available in English and Spanish, reflecting our commitment to inclusivity. The collection period was October and November 2023, with the surveys distributed through various

Encuesta de Estrategia Económica para Residentes de la Ciudad de Socorro

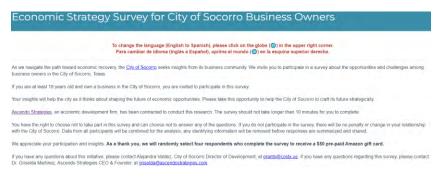
¡La Ciudad de Socorro necesita la ayuda de sus residentes! Invitamos a todos los residentes de Socorro a participar en una encuesta sobre las oportunidades económicas y de negocios en la Ciudad de Socorro, Texas. Si usted tiene al menos 18 años y vive en la Ciudad de Socorro, está invitado a participar en esta encuesta para compartir sus opiniones y perspectivas para ayudar a dar forma a nuestro futuro económico.

¡Realice la encuesta en línea! Escanea el código QR usando el cámara en tu teléfono:

Ascendo Strategies, una firma local de desarrollo económico, ha sido contratada para realizar esta investigación. La encuesta no debería tomarle más de 10 minutos para completar. Usted tiene el derecho

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channels, including social media, the city's business registration email database, and physical copies at the Chayo Apodaca Community Center.



All answers to the survey were made optional to respect community members' ability and willingness to answer the specifics of the survey.

Because of this, responses by question may vary from the total number of surveys collected. The responses

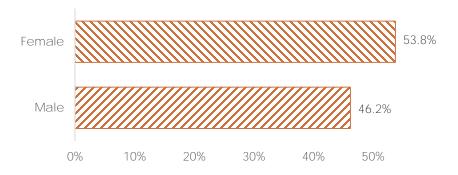
collected by question are indicated by question. The number of surveys collected for the community members survey was 83, and 34 for the business owners survey. When answers to specific questions were smaller than the total number of surveys, the number of responses for that specific question is listed.

Community members survey

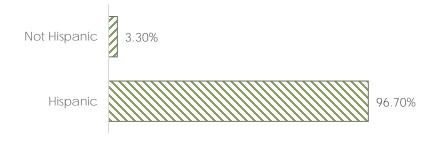
To guarantee that the answers accurately reflected the community, the received responses were weighted using the sample obtained from the 2021 ACS 5-year estimates of the U.S. Census against the population parameters. All responses are presented in percentages, providing a comprehensive view of the community's perspectives.

Community respondents' profile

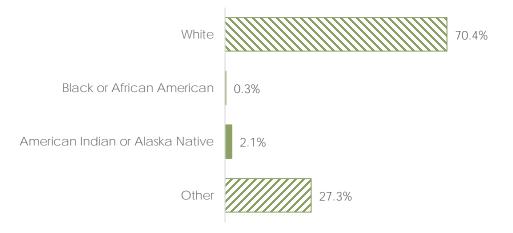
a. Median age of respondents: 39.69 years of age.By gender



By ethnicity

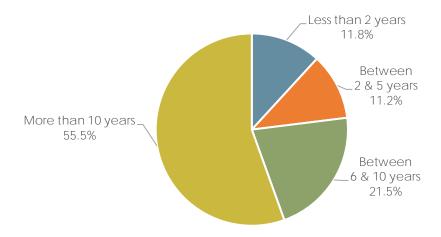


By race



How long have you lived in the City of Socorro, Texas?

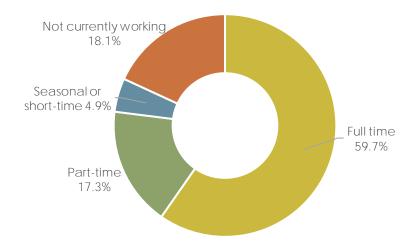
Most respondents have lived in Socorro for at least six years, with the vast majority over 10 years.



Years of residence in Socorro

Which of the following best describes your current employment status?

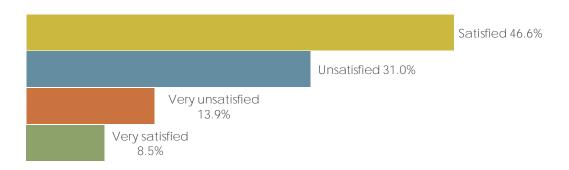
Full-time was defined as at least 35 hours of work per week; part-time, with less than 35 hours per week. Most respondents were employed full-time, followed by the "not currently working" category.



Employment status of respondents

Considering factors like business growth and salary, jobs available, security, and potential economic growth in the City of Socorro, how satisfied are you with the current opportunities available to Socorro residents?

With 82 responses, most respondents were satisfied with the current opportunities in Socorro. However, the following category was "unsatisfied." This contrast may be due to the current opportunities each respondent is experiencing, including those who answered that they are not currently employed and have part-time and seasonal jobs.



Level of satisfaction with job opportunities

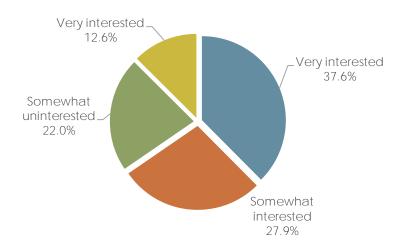
To all respondents, a question was asked whether the community members currently owned a business.

From the 83 responses, 85.2% responded no, while 14.8% responded yes.

For respondents who answered "no" to owning a business, a follow-up question assessed their interest in starting a business in the following 12 months.

Which of the following best represents your level of interest in starting a new business in the City of Socorro in the next 12 months?

From the 71 responses, at least half of the respondents were either very interested or interested in starting a business in the next 12 months.

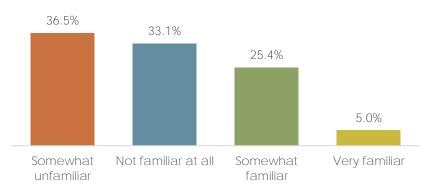


Interest in starting a business in the next 12 months

To the same respondents who answered that they did not own a business, the next follow-up question was about their familiarity with support for new businesses.

How familiar are you with the support available in Socorro for new businesses?

30 answers were received, with most of the responses needing to be more familiar and familiar. Only five percent were very familiar. This poses a huge opportunity to bring awareness to the current support available to aspiring entrepreneurs and support the idea of the need to expand services targeting specifically aspiring entrepreneurs in the community. In addition to the responses collected, the lack of response may indicate a lack of awareness, which may result in a lack of engagement in this question.

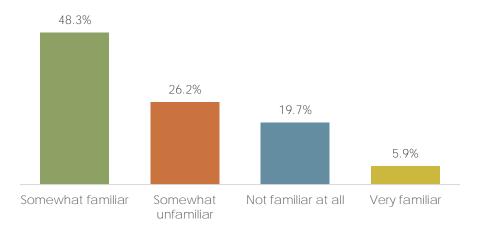


Familiarity with support for new businesses

To those who indicated that they currently own a business, a follow-up question was asked to assess their familiarity with the support available to them as business owners.

How familiar are you with the support available in Socorro for existing businesses?

Only 12 answers were received to this question, of which almost 50 percent responded somewhat familiar, followed by almost 46 percent needing to be more familiar or somewhat unfamiliar. Only five percent were very familiar. In addition to the responses collected, the lack of response may indicate a lack of awareness, which may result in a lack of engagement in this question.

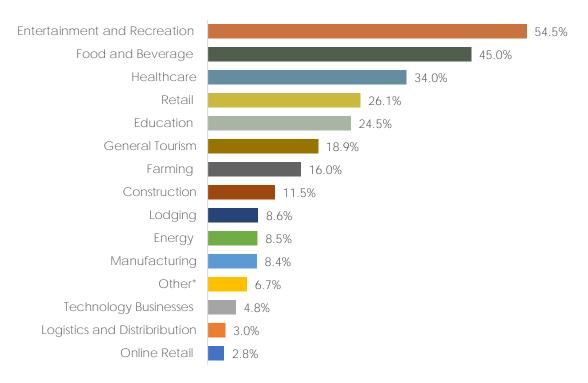


Familiarity with support for existing businesses

Then, the survey questions shifted to assessing the respondents' preferences for future economic opportunities. The following questions were asked.

Of the following types of business and jobs, which are the TOP THREE INDUSTRIES that the City of Socorro should focus on to promote economic growth in the next three (3) years?

Entertainment and recreation, food and beverage, and healthcare were the top three industries selected out of the 83 responses collected for this question. Retail, education, and tourism were the next tier of industries selected. Two interesting highlights, logistics and distribution, as one of the fastest growing industries in Socorro and neighboring communities, was second to last in preference. Another highlight of interest is the responses on farming, from which 16 percent were selected as the top three.

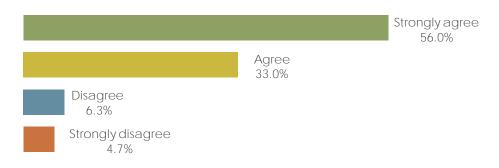


Industries to focus on to promote economic growth in next three years

Given the context of opportunities discussed among community members and, in particular, within the Mission Trail Comprehensive Plan, the next question was to evaluate the community's support for cultural and historical tourism.

Please provide your level of agreement with the following statement: "The City of Socorro should PRIORITIZE Socorro's cultural and historical tourism as a tool for economic growth for the creation of jobs and businesses."

From the 83 responses, almost 90 percent either agreed or strongly agreed to this statement.



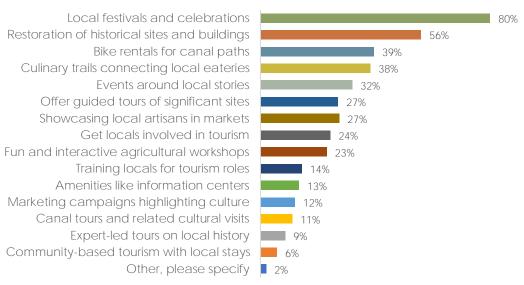
Should Socorro prioritize cultural and historical tourism as a tool for economic growth?

A follow-up question was asked for those who agreed or strongly agreed that cultural tourism should be prioritized to understand better what that represented for respondents.

City of Socorro Economic Recovery Strategic Plan

Please select your top five ways to do so that would maximize economic benefit and job creation.

From the 74 responses, local festivals were the number one answer with 80% of responses, followed by restoration of historical sites and buildings, bike rental for canal paths, culinary trails connecting local eateries, and events around local stories. For the "Other" option, responses are listed below the graph.



Best ways to maximize on cultural and historical tourism

Responses under "Other":

- Clean up the historical trail, add safe sidewalks, and widen Socorro Road.
- Promote tourism: opening restaurants, steak houses, and family-oriented attractions.

The last question was open-ended, aiming at allowing community members to share their vision of economic vitality. The answers were classified into four categories: a) businesses and jobs; b) Retail, food, and entertainment; c) Quality of life/infrastructure; and d) Beautification.

From your experience, what is one major initiative or project that would boost Socorro's economic vitality and job market?

- a) Businesses and jobs
 - o High pay increases jobs
 - o giving job opportunities to our high school kids.
 - o Just more businesses in the area.
 - Ventas, clínicas
 - o For important companies to move to town. Incentives for expansions to microenterprises.
 - o I believe that the city should make Socorro Rd a two-lane road in both directions so that people have better access to the businesses in the Socorro area. My parents used to own a business on Socorro Rd, and it failed because many people never saw the store they owned. Potential customers told them they had never seen their store because they avoided traveling along Socorro Rd because

of how inconvenient it was for them. Most people commute using the Alameda or the Nort Loop streets. I believe that customers will choose to shop at businesses with easy access and low traffic.

- Host activities for businesses
- Generate manufacturing jobs
- o Attract manufacturing companies
- o Get a Bucky's Store to build Socorro.
- Generate more jobs, tourism, diversion, and education for Socorro and nearby cities.
- o Tourism
- Local vending stores (markets)
- o Open doors to the maquiladora industry with options for growth
- o Supporting our local business and more community involvement. I could go on with much more, but our city is going places. I used to drive to New Mexico to enjoy certain activities and places, and a lot of it is becoming available in our humble town. Let's go, Soco Loco (3)! Born and raised here, I'm proud to say that!
- o I noticed a logistics plant being built, which is a great start! Socorro is an awesome place to live in, with a small-town feel. However, the town should focus on a major attraction that would not only serve the citizens but create jobs. There is not one major attraction. There are no water parks, no event parks, etc. One major attraction can spin off Socorro's awesome history while also providing jobs and revenue for the residents of Socorro.
- o Give credits, look for workers across the border (there are no local workers), reduce taxes as possible, reduce requirements as possible

b) Retail, food, and entertainment

- o Retail, restaurants, gas stations. Unfortunately, we have to drive far to get to certain places. Our big Walmart is quite a drive away, and our gas stations are also far from each other. We have minimal close restaurants to choose from. Also
- Entertainment
- o Restaurant
- o Tourism, large retail stores, Targets, Kohl's, Lowes, Entertainment, sports events.
- A place that includes food and entertainment for families; everything is far from Socorro.
- Festivals
- o Festivals to attract people for them to know the city.
- Need bigger box stores and shopping
- o More stores or shopping centers
- Entertainment businesses as well as convenience stores that are located several miles from home
- o Build retail stores, gyms and restaurants
- Various types of restaurants
- o More attractions theaters, fitness activities, shooting fields.
- o Movie theater, nice shopping center with big-name stores and a hotel
- o Clothing stores
- o Bars
- o Open up big retail stores like Target or Albertsons
- o Create a list or a map of historical places and restaurants to visit
- A big swap meet with sections to sell items and food BUT also service areas not only for adults but also dogs and kids. Have some sort of rodeo because El Paso doesn't have one. Have a race track where speed racers are allowed to speed out but increase the speeding fines!

- o More family-friendly events where to find local craftsmen and foods
- Shopping Centers
- o Mall
- o Create an entertainment district by Socorro's mission.
- o Sport Stadium
- o Promote more local events through the different communication channels

c) Quality of life/infrastructure

- o I think having a library would help. As a parent with small children who like to read, I have to pay a fee at Clint or El Paso, while their residents don't. Many people use the library to either read or find resources and even have events. Another thing is having a sports recreation program for kids.
- o Small community fairs
- o More parks with bike trails, also where we can have basketball courts, tenis courts and so on.
- o A community library.
- o Our infrastructure is all around the City of Socorro. Fix and pave all our streets. Fix Socorro Rd and make it more attractive for tourists.
- Less construction
- o Creating a downtown and a cultural plaza in and around Rio Vista
- o Recreational Center with swimming pool, gym, indoor track, monkey bars, etc.
- Hospital
- o Trail system
- o To bring new residents to move into Socorro while building apartments and waterparks. No more car washes, no more warehouses.
- o Preserve our historical sites and bring tourism.
- A Science Museum like the one downtown that was called "Insights Museum," or like the interactive museum in Ciudad Juarez called "La Rodadora."
- o Closer access to 375 and I-10. More Lanes so traffic flows better.
- o An excellent project would be to research what students are learning and why they're leaving to grow their future elsewhere. Find out how to build what they are learning to keep them in Socorro and help Socorro grow.
- o A bus route. Preferably for students to go to college. Maybe even an express route to and from the Mission Del Paso Community College and UTEP. A bus route from Socorro High School to the Mission Del Paso Community College would be innovative.
- o Parks are needed to attract more families to live here in Socorro in the new residential areas.. and keep them clean and green!
- o Focus on improving the old neighborhoods
- o Make walking/bike trails along existing canals
- Save farmland

d) Beautification

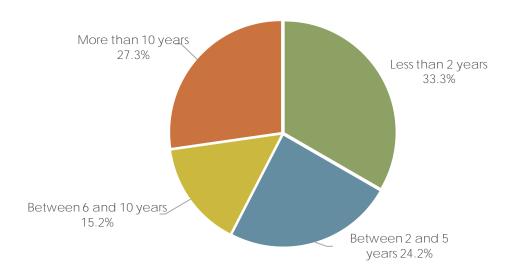
- o Clean-up and code enforcement upgrades are needed.
- o Sidewalks on Socorro Rd. Cleaning up the wetland terrain and adding more things to the wetland trail. Restoration of the historic trail.
- o Clean up. Lots of properties with overgrown weeds. Empty lots that are not kept up. Streets with weeds all over. It's just dirty and old-looking.
- o Make the City of Socorro more appealing by making it more friendly overall. Just driving to Socorro, there are no sidewalks, and it is really dark at night. Whatever 'parks' are dark and not kept up. Just having an overall more appealing Socorro will bring more people.

Survey for business owners

This survey was intended to gather information from current business owners. Therefore, the first question was whether the respondents owned a business in the City of Socorro. If they answered yes, they continued with the survey. If they answered "no," they were disqualified, and the survey ended.

How many years have you owned your current business in Socorro?

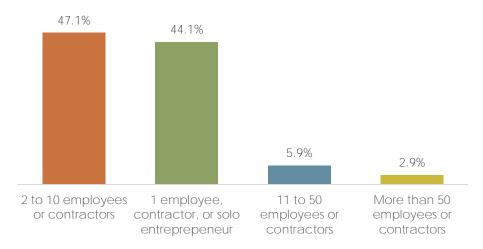
Over 50 percent of the respondents answered they have owned their businesses for five years or less. Given that the first five years of business ownership are critical to set the foundations to a solid and sustainable business long-term, this provides an opportunity to strengthen the early-stage entrepreneur ecosystem. A quarter of respondents had their businesses for 10 years or more, which represents an opportunity to establish partnerships for these business owners to share knowledge, support, and ideally, long-term mentorship for the early-stage entrepreneurs.



Years owning a business in Socorro

Including yourself, how many full-time equivalent (FTE) employees or contractors does your current business employ?

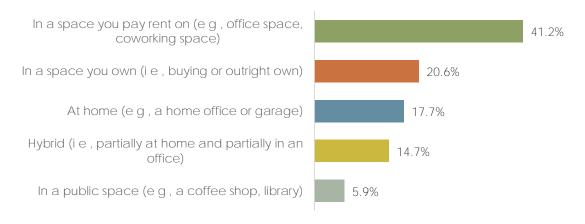
For this question, 91 percent of responses were of companies either having one employee, contractor, or solo entrepreneur or with less than 10 employees or contractors. This question was of particular interest to ensure capturing hires from the companies, other than full-time such as contractors. On the contrary, less than three percent had more than 50 employees or contractors. This poses a great opportunity for capacity building for existing businesses that would allow for expansions and an increase in the number of jobs, if that is the interest of the business owner.



Number of full-time equivalent employees

To understand the types of demand for space, the next question asked the type of space for current operations.

Which of the following physical spaces do you currently conduct business operations in?

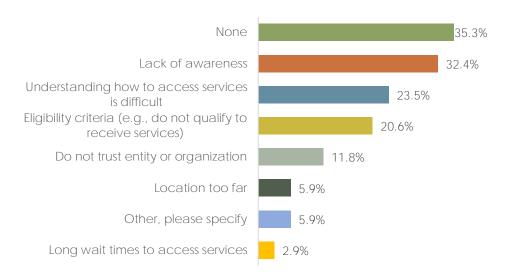


Space where business is conducted

Most respondents answered that renting space is followed by owning their business space for operations. Potential home-operated business types from the respondents include 17 percent operated from home and hybrid.

The survey then shifted to assessing the business support services, continuing a previous effort as part of the feasibility study of a business incubator. Collecting data further to understand areas of strength and opportunity was important.

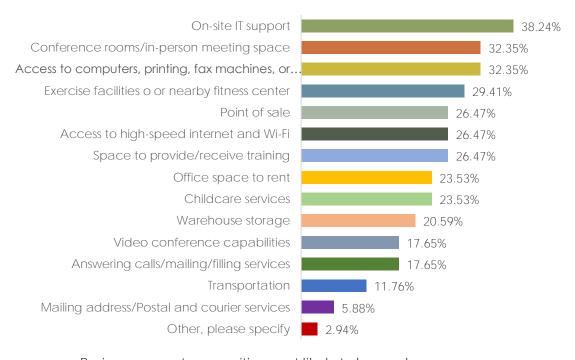
1. Based on your experience, what gaps or barriers, if any, exist in accessing business support services in the City of Socorro?



Gaps or barriers in business support services

Of the respondents, a third answered with no gaps or barriers, followed by a lack of awareness of services provided and difficulty in understanding how to access the services. In the latter two, this poses an opportunity to continue bringing awareness to the existing business support already offered and an easy access point to lower barriers to access. To further understand the potential gaps, the next question was specific to what amenities respondents would likely use.

If a new business center were available in the City of Socorro, which of the following amenities would you most likely use?



Business support ammenities most likely to be used

The top 10 on the list capture the need for spaces supporting business stability or expansions. The top three categories selected were onsite IT support, conference room or meeting space, and access to office equipment. Similarly, the categories include point of sale, access to high-speed internet, and space for training. Under the category "Other," the response collected was "Help filling out new business documents."

Assuming it was available in the City of Socorro, please select the training(s) you would most likely attend in the next 12 months:

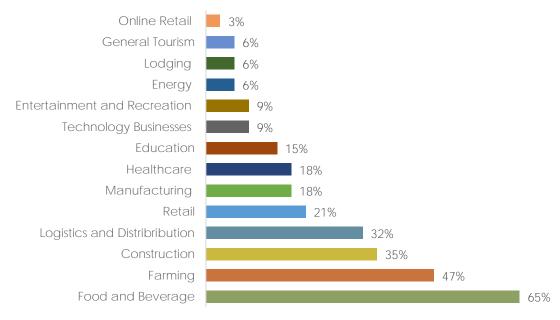


This question allowed respondents to select all applicable answers. The top two were business plan development, digital marketing, and social media, followed by sales strategy and financial

Finally, the survey shifted to assessing the preferences for economic opportunities for the future in a broader approach.

literacy.

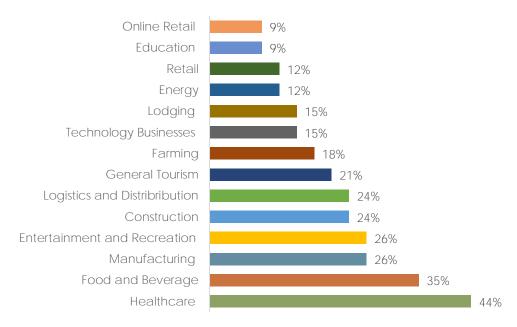
Which of the following industries do you believe are the top three current largest contributors to jobs and businesses in the City of Socorro?



Industries believed to be largest contributors to jobs and businesses

From the perspective of business owners, the food and beverage industry is the top contributor to jobs and businesses in Socorro. This was followed by farming, construction, and logistics and distribution.

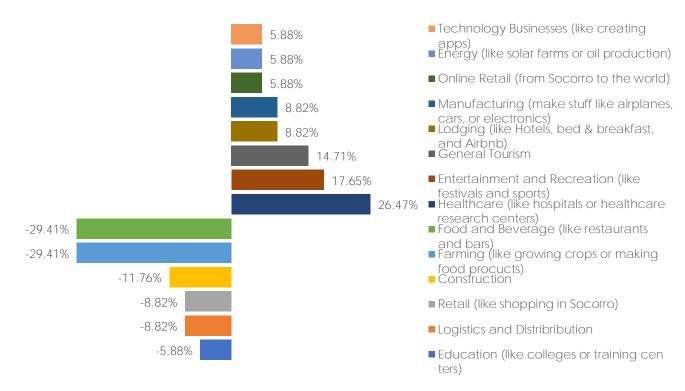
From your perspective, what three industries have the most potential for jobs and businesses in the City of Socorro in the future?



Industries believed to have largest potential in the future

When asked about the potential for the future, healthcare was perceived as the industry with the most potential, followed by food and beverage.

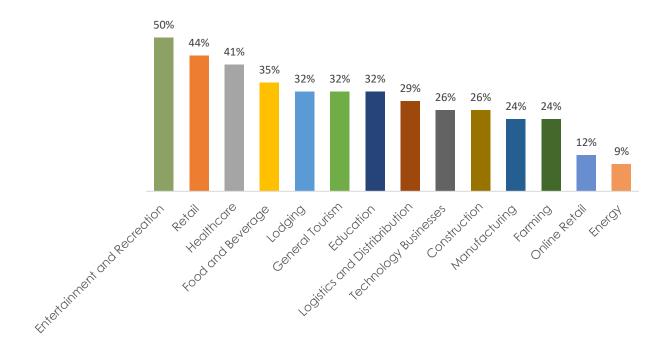
From the previous two questions, a comparison between the respondents' beliefs for current versus future impact was made. The graph below shows the difference in the frequency of responses by industry based on the beliefs of the top current and future industries contributing towards jobs and businesses in the City of Socorro. The bars to the right (positive) represent the belief that the specific industry will be of greater importance to their contribution to jobs and businesses than currently. The top three industries that respondents believed will be most important for the future are healthcare, entertainment and recreation, and general tourism. On the contrary, the bars on the left (negative) are for those industries respondents believed would decrease their impact on jobs and businesses in the City of Socorro. The industries with the largest change in the frequency of responses from current to future are food and beverages, farming, and construction.



Beliefs in future growth or declines in impact for jobs and businesses by industry

The following question inquired about the top three industries as the focus for future economic growth. Interestingly, two industries swapped places in the two questions between beliefs for potential and the preferred focus for the future. As the third top industry respondents believed had the largest opportunities for the future, manufacturing dropped to a much lower position when asked about the focus for the next three years. Similarly, retail was listed in the bottom three for the potential for the future while listed as number two as a focus for the future. The rest of the industries may have slightly different positions, with overall consistency.

Of the following types of businesses and jobs, which should be the top three industries that the City of Socorro should focus on to promote economic growth in the next three years?

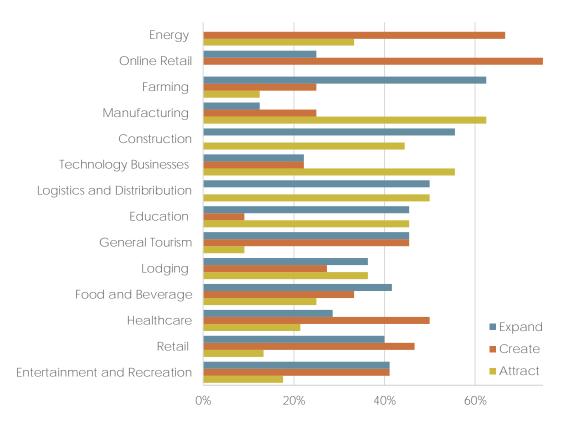


Industries to focus to promote economic growth in next 3 years

To further understand preferences with respect to strategies, the selected top three industries from each respondents appeared, inquiring now whether to target, create, or expand the specific type of businesses in that industry.

Of the options you selected, should the City of Socorro "Attract," "Create," or "Expand" businesses?

From the responses received, the answers were biased towards online retail as the top answer for business creation, followed by energy-related businesses. For business expansion, the top was farming, followed by construction. For business attraction, manufacturing was number one, followed by technology businesses. Categories that had no responses for business attraction were logistics and distribution and construction; no responses for business expansion were only energy; and no answers for business attraction were for online retail only.

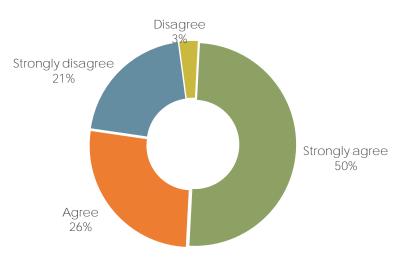


Business Attraction, Creation, or Expansion by industry

Similar to the survey for community members, the last section of the survey focused on historical and cultural tourism. The next question evaluated the community's support for this type of tourism.

Please provide your level of agreement with the following statement: The City of Socorro should PRIORITIZE Socorro's cultural and historical tourism as a tool for economic growth for the creation of jobs and businesses.

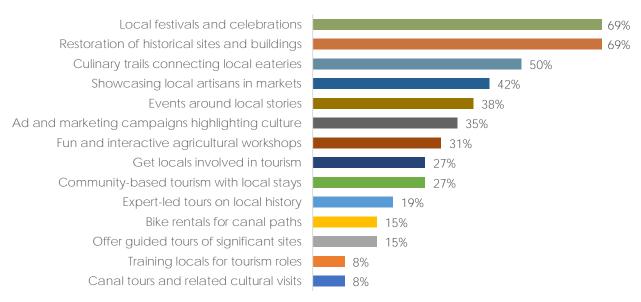
Similar to the answers in the community survey, business owners agree and strongly disagree with this as an area of focus. However, the strongly disagreed option represented a larger ratio than that of community members.



Should the City of Socorro prioritize cutlural and historical tourism for economic growth?

Respondents who agreed or strongly agreed that the City of Socorro needs to prioritize cultural and historical tourism for economic growth were asked a follow-up question. Local festivals and celebrations, restoration of historical sites and buildings, culinary trails connecting local eateries, showcasing local artisans in markets, and events around local stories were the top five ways to maximize the economic benefits and job creation. Compared to the answers from community members, the only difference in the top five was with bike rentals and showcasing local artisans in markets that swapped places in terms of priorities.

You agreed that the City of Socorro should promote its culture and history to tourists. Select your top five ways to do so that would maximize economic benefit and job creation



Ways to maximize economic benefit through tourism

The last question to all respondents for the business survey was the following. City of Socorro
Economic Recovery Strategic Plan

From your experience, what is one major initiative or project that would boost Socorro's economic vitality and job market?

The answers were classified into five categories: a) businesses and jobs; b) Retail, food, and entertainment; c) Quality of life/infrastructure; d) Beautification; d) Tourism. If the comments were received in Spanish, they have been translated; also, answers may have been edited for clarity and readability.

a) Businesses and jobs

- Good paying jobs
- Informing the region of our rich history and creating the image of Socorro as our county's spacious and quiet part.
- Rio Vista Bracero project.
- Have locals give tours. Capacity building for local people.
- Providing grants to new and existing businesses to open and grow.
- More big businesses and medical centers
- Health care facilities is of particular importance to support the development of future business expansion
- Continue to attract new warehouses and logistics firms. They will create construction and long-term jobs
- Restaurant, hotel, and big business
- Support established businesses for growth and promotion within the community.
- Ease the permits and requirements, making them more affordable and enabling the community to invest and diversify services
- Increase publicity and marketing to promote local businesses in the region to attract more customers. This would allow us to hire more people and maintain the quality of the services.

b) Retail, food, and entertainment

- Community events
- To have cultural and history-based events. The City of Socorro is very rich in history; a tour should exist to explain it.
- Having a small retail center with stores like Ross, craft, and clothing stores.

c) Quality of life/infrastructure

- o The cost of living
- o Construction
- o Blend the historic and contemporary housing for young professionals.
- o Housing affordable, streets, retail (shopping).
- Mission Trail/ Socorro Rd is a very busy road that needs more traffic control and expansion
- o Infrastructure
- More funding

d) Beautification

- In my opinion, the streets should be clean and for businesses to have a better presentation; the city is very ugly
- Train local youth and citizens how to care for and maintain Adobe buildings.
- Develop vacant lots on the major streets.
- e) Tourism

- Socorro's historical areas are attracting a lot of people, but it requires upkeep.
- Making Socorro Rd pedestrian-friendly and having a district where you can walk around, from restaurants to shops and other drinking establishments with open containers.
- Development, restoration, promotion, and funding for tourist-type businesses along the mission trail portion of Socorrofest
- Tourism
- Inviting our surrounding community to visit.
- I believe marketing Socorro as a place to live, and work would help to increase visibility

Appendix 5 Community profile

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This community profile is one of the components informing the Economic Recovery Strategic Plan for the City of Socorro, Texas. Specifically, this section analyzes the demographic and socioeconomic profiles, followed by an evaluation of the labor market and economic conditions. Unless otherwise noted as footnotes, this section's data sources are the U.S. Census Bureau, 2017-2021 American Community Survey (ACS) 5-Year Estimates. Population data for 2023 is using ESRI Business Analyst Online.

Demographic profile

Population

According to the recent American Community Survey (ACS) 5-Year Estimates, Socorro, TX, was home to 35,429 residents by 2022. By 2023, the estimated population²⁰ reached 36,946, demonstrating a steady rise and consistent growth since 2010. Over the span from 2010 to 2021, Socorro experienced a notable 12% growth in population. This growth rate reflects the town's expanding community, surpassing the population increase in El Paso County by one percentage point during the same period. See Figure 3 for details.

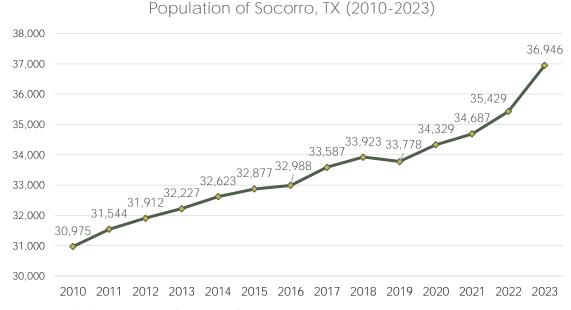


Figure 3 Population in Socorro, TX (2010-2021)

Population pyramid

Socorro's population distribution aligns closely with that of the larger county. 52% of the population falls between 20 and 59, comparable to El Paso for the same age brackets.

²⁰ For consistency in calculation methods, population data for 2023 are sourced through Business Analyst Online. ACS population figures for 2023 are unavailable, given that it was a Decennial Census year. Available estimates for 2023 are based on the Decennial Census figures and are calculated differently from ACS estimates, resulting in incomparable figures and significant differences between the estimated figures for 2022 and 2023.

Although the differences are slight, Socorro has a slightly lower percentage of younger populations (0-19 years) and a lower percentage in the older age groups (70+ years). It is particularly interesting to highlight that Socorro's population declines compared to El Paso in age groups 20 to 29, 30 to 39, and 40 to 49, representing three of the critical age brackets within working age. The percentages for the following two brackets, age groups 40 to 49 and 50 to 59, are larger for Socorro. For the age group 40 to 49, Socorro has 14% versus 12% for El Paso County. Similarly, for the age group ages 50 to 59, Socorro has a 13% versus 11 for El Paso County. It is worth highlighting that these two age groups tend to represent families with children, a category under which the largest differences exist when comparing Socorro to the county. Group ages 60+ are comparable between the two with 17% each. See **Error! Reference source not found.** for details.

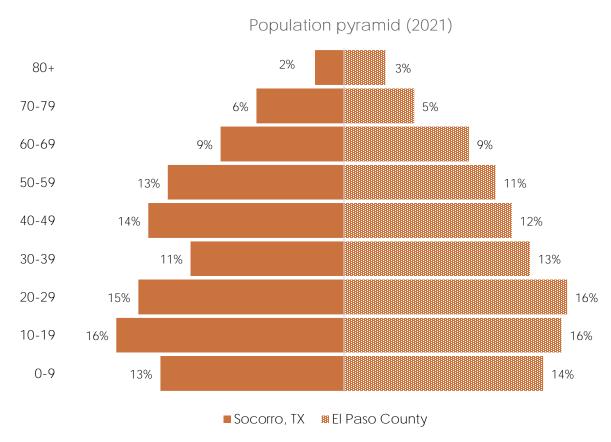


Figure 4 Population pyramid (2021)

Population pyramid for Socorro by gender

Within Socorro, the overall population is comprised of 53% females and 47% males. In the age groups considered to be working between 20 and 59, females make up 54% of the total versus 52% for males. On a closer look, for age groups 40 to 49 and 50 to 59, with

15% and 14%, respectively, versus males with 13% and 12% for the same age groups. While the percentage differences are slight, males have larger percentages compared to females in age groups 30 to 39, 60 to 69, and in ages under 19 years old. See

Figure 5 for details.

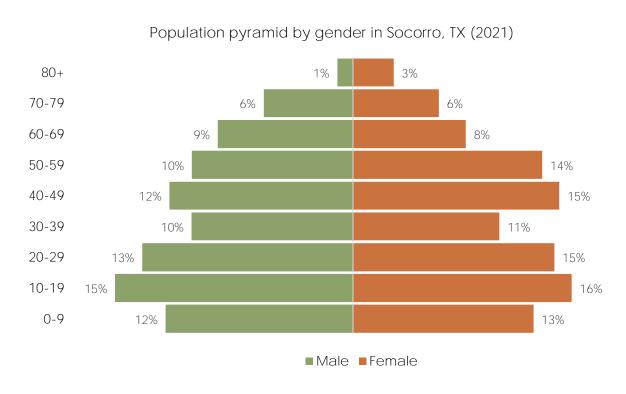


Figure 5 Population pyramid by gender in Socorro, TX (2021)

Population by race and ethnicity

Most of the population is Hispanic, making up 96.5% of the total, a significant demographic feature. The White population follows at 2.2%, with smaller percentages for other races: American Indian or Alaska Native at 0.6%, African American at 0.2%, and other races at 0.5%. This diverse yet predominantly Hispanic community shapes Socorro's cultural and social landscape. See Figure 6 for details.

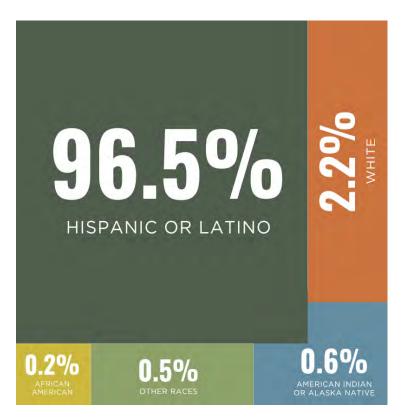


Figure 6 Population by race and ethnicity in Socorro, TX (2020)

Median age

The median age in Socorro, TX, saw a significant rise from 2010 to 2021, increasing by 5.8 years, a notable shift compared to smaller increases elsewhere. In contrast, during the same period, El Paso County and the broader Texas population aged only 1.4 and 1.6 years. Additionally, in Socorro, females are relatively older, with a median age of 36.3, compared to 33.7 for males, trend even larger for El Paso County with 3.2 years older females versus males. While the median age difference between females and males for Texas is also females older compared to males, the age difference statewide is only of 1.6 years. This information highlights the distinct aging pattern in Socorro. See Table 3 for details.

	Socorro, TX		El Paso County		Texas	
	2010	2021	2010	2021	2010	2021
Total population	30,975	34,687	772,280	860,485	24,311,891	28,862,581
Median age	29.2	35.0	31.2	32.6	33.4	35.0
Male	27.2	33.7	29.2	31.1	32.4	34.2
Female	30.7	36.3	33.0	34.3	34.5	35.8

Table 3 Median age by gender in Socorro, TX, El Paso County, and Texas (2010 & 2021)

City of Socorro

Economic Recovery Strategic Plan

Language

In Socorro, TX, 87.63% of residents speak Spanish at home, reflecting the high concentration of Hispanic individuals in the city, with 28,196 Spanish speakers. Conversely, only 12.37% of the population speaks only English. This linguistic profile underscores the cultural richness of Socorro and highlights the importance of bilingual communication for all aspects of life in the community. See Figure 7 Figure 8 for details.



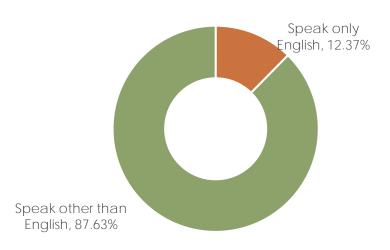


Figure 7 Share of the population speaking other language than English

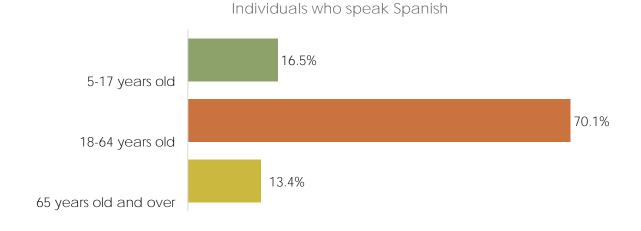


Figure 8 Individuals who speak Spanish

Educational attainment

The educational attainment in Socorro, TX, shows significant disparities compared to both El Paso County and the state of Texas. A notably higher percentage of Socorro's residents

City of Socorro

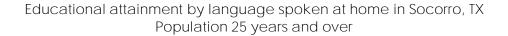
Economic Recovery Strategic Plan

still need to complete elementary (19.5%) or high school education (14.1%). While the high school graduation rate in Socorro is higher than state levels (30.4% versus 24.5%), the rates of higher education attainment—both bachelor's degrees at 7.0% and advanced degrees at 2.1%—are markedly lower. See Table 4 for details.

	Socorro, TX	El Paso County	Texas
Population 25 and over	21,836	530,711	18,619,469
Less than 9th grade	19.5%	11.9%	7.6%
9th to 12th grade, no diploma	14.1%	8.3%	7.5%
High school graduate (including equivalency)	30.4%	23.8%	24.5%
Some college, no degree	17.1%	22.3%	21.2%
Associate's degree	9.7%	9.0%	7.5%
Bachelor's degree	7.0%	16.6%	20.4%
Graduate or professional degree	2.1%	8.1%	11.2%

Table 4 Educational attainment in Socorro, El Paso County and Texas (2021)

The educational disparities in Socorro are further compounded when considering the language spoken at home. Spanish speakers, who comprise close to 88% of the population (see Figure 7), show lower educational attainment, with 34.1% lacking a high school diploma. However, it's notable that 9.5% of Spanish speakers have obtained a bachelor's degree or higher, almost three times the proportion of English-only speakers at 3.2%. This detailed data breakdown highlights significant educational disparities in the community based on the language spoken at home. It suggests a complex interplay between language, culture, and educational achievement, underscoring the need for targeted educational support that addresses these linguistic nuances. See Figure 9 for details.



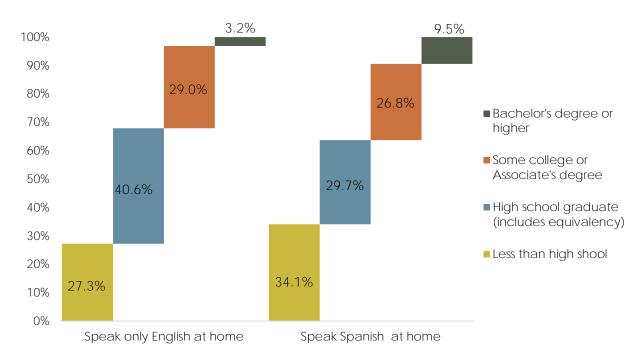


Figure 9 Educational attainment by language spoken at home

Furthermore, when analyzing by racial demographics, the White and American Indian communities in Socorro exhibit relatively higher levels of educational achievement, with over 93% having at least a high school diploma and more than 12% holding higher education degrees. However, these figures still fall short of county and state averages, emphasizing a community-wide educational shortfall across all demographics. This overview highlights the need for comprehensive educational improvement and outreach programs in Socorro that cater to the diverse needs of its Hispanic, White, and American Indian populations, aiming to bridge the significant educational gaps and enhance the community's developmental prospects. See Figure 10 for details.

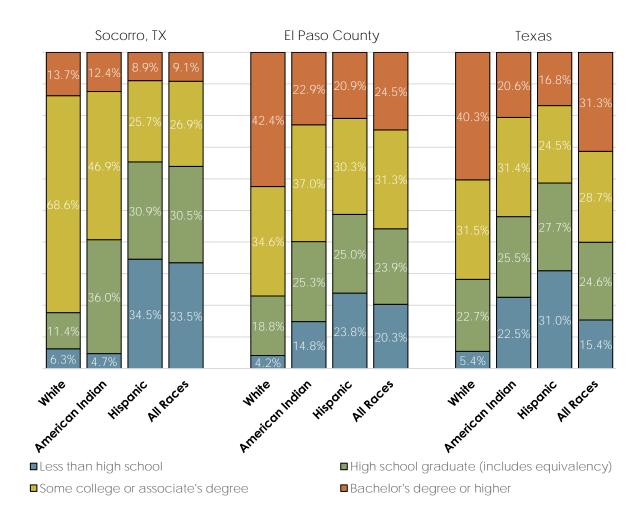


Figure 10 Educational attainment by major racial and ethical groups in Socorro, El Paso County and Texas (2021)

Socioeconomic profile

Median household income

In 2021, the median household income in Socorro was \$42,042, which is lower than El Paso County at close to \$50,919 and Texas at \$67,321. Being part of El Paso County, Socorro shows a notable income gap, particularly evident through the percentage of low-income households. Nearly 30% of households in Socorro earn \$25,000 or less, compared to 25% in El Paso County and 17.1% in Texas. Furthermore, about 13% of Socorro's households have a six-figure income, less than the 21% in El Paso County and 33% in Texas. These statistics highlight that even though Socorro is part of a more affluent county, the local challenges are persistent in terms of household income distribution. See Table 5 for details, where data is presented in 2021 inflation-adjusted dollars.

	Socorro, TX	El Paso County	Texas
Income bracket			
Less than \$10,000	10.0%	8.1%	5.7%
\$10,000 to \$14,999	7.4%	5.7%	3.7%
\$15,000 to \$24,999	12.2%	11.2%	7.7%
\$25,000 to \$34,999	11.8%	10.7%	8.5%
\$35,000 to \$49,999	16.0%	13.5%	11.7%
\$50,000 to \$74,999	16.7%	19.0%	17.3%
\$75,000 to \$99,999	13.2%	11.0%	12.7%
\$100,000 to \$149,999	8.9%	12.5%	16.2%
\$150,000 to \$199,999	2.8%	4.6%	7.7%
\$200,000 or more	0.9%	3.7%	8.7%
Median income (dollars)	\$42,042	\$50,919	\$67,321

Table 5 Distribution of annualized household income in Socorro, El Paso County, and Texas (2021)

Median household income by race and ethnicity

Median household income in Socorro varies significantly among different racial and ethnic groups. The White community in Socorro has the highest income at approximately \$49,594, while Hispanics, who are close to the overall median, earn about \$41,708. The American Indian community has the lowest income at \$30,947. This contrasts sharply with figures from El Paso County, where the American Indian community reports the highest household income at \$59,534, surpassing both Whites at \$53,941 and Hispanics at \$42,024. At the state level, the income distribution shows Hispanic households with the lowest median income at \$54,786, whereas White households have the highest at \$72,829. These comparisons allow for an appreciation of the challenges and opportunities of Socorro in the regional and state contexts as opportunities for the future based on the disparities. See Figure 11 for details.

Median household income by major racial and ethnical groups in Socorro, El Paso County and Texas (2021)

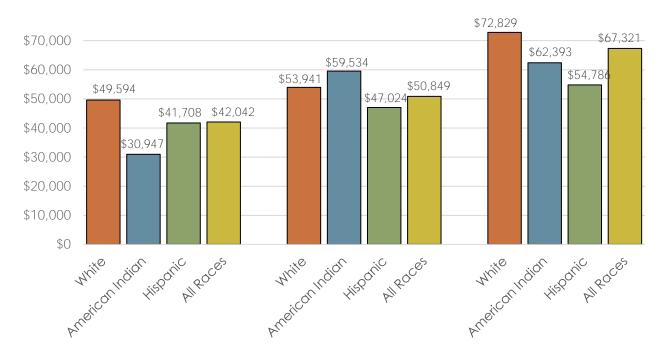


Figure 11 Median household income by major racial and ethnical groups in Socorro, El Paso County and Texas (2021)

Living wages

The Massachusetts Institute of Technology (MIT) Living Wage is a low-income indicator that calculates figures to determine the minimum wage a full-time worker needs to earn to support their family based on local living costs. This indicator is assessed for 12 family types across all U.S. counties (3,142 in all 50 states). In El Paso County, the Living Wage (LW) for a family with two parents and two children, with only one parent working, is estimated at \$21.44 per hour. For a single parent with one child, it rises to \$30.63 per hour. These two wages are visually represented in Figure 10, as horizontal lines across all occupations. A total of 21 occupations are captured with their hourly wages. The difference between the two LW's categories and the hourly wage per occupation represents where wages fall short of the living wage needed for family support.

Only two occupations in Socorro, TX, exceed the requirements for the Living Wage calculator considered for the County, as referenced previously. Health diagnosing and treating practitioners top the list with an average wage of \$40.89 per hour, and law enforcement workers, including supervisors, follow at \$37.45 per hour. This information is critical for understanding wage adequacy relative to the cost of living in specific family contexts. See Figure 12 for details.

\$50.00 5AD,89 \$40.00 LW1: \$30.63 \$30.00 5/3.b \$20.00 2/5/ \$10.00 \$-Health technologists and technicians Law enforcement workers including supervisors **Business and financial operations** Firefighting and prevention, and other protective Management Community and social service Healthcare support Food preparation and serving related Construction and extraction Transportation Material moving Computer and mathematical Architecture and engineering Educational instruction, and library Health diagnosing and treating practitioners and other Building and grounds cleaning and maintenance Sales and related Office and administrative support Natural resources, construction, and maintenance Production Installation, maintenance, and repair service workers including supervisors

---- LW1: 1 parent & 1 child

Wage above living wages

Major occupations and living wage indicator in El Paso County (2021)

Figure 12 Major occupations and living wage indicator (2021) 21

LW2 2 parents (1 working) & 2 children

Hourly wage

²¹ U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates; Living Wage Calculator, 2023, MIT.

Labor market

Labor force participation and unemployment rates

In 2021, Socorro's labor force participation rate (LFPR) stood at 61%, slightly lower than El Paso County's 63% and the Texas average of 65%. However, the age group of 25 to 54 years—considered the most productive years—is captured by the highest level of labor participation in Socorro, rising to around 80% per age cohort, which is roughly on par with the 79% to 82% range seen in El Paso County and across Texas. See Table 6 for details.

Socorro's unemployment rate (UR) was relatively low at 5.9%, which is favorable compared to the slightly higher 6.8% in El Paso County. However, it is marginally above the Texas rate of 5.4%. Notably, the age group of 30 to 44 years in Socorro shows an exceptionally low UR of 3.0%, representing a substantial portion (nearly one-quarter) of the local labor force. This rate contrasts with higher UR for the same age group in El Paso County, which ranges from 5.3% to 7.2%, and in Texas, which ranges from 4.2% to 4.8%.

	Socor	ro, TX	El Paso County		Te>	(as
	LFPR	UR	LFPR	UR	LFPR	UR
Population (16+)	61%	5.9%	63%	6.8%	65%	5.4%
By age cohort						
16 to 19 years	31.2%	12.7%	31.0%	19.9%	34.5%	15.9%
20 to 24 years	71.4%	6.3%	74.2%	10.6%	73.5%	9.5%
25 to 29 years	78.5%	9.0%	78.8%	8.8%	81.5%	6.0%
30 to 34 years	80.0%	2.9%	79.8%	7.2%	81.9%	4.8%
35 to 44 years	80.7%	3.1%	82.2%	5.3%	81.7%	4.2%
45 to 54 years	80.3%	5.6%	80.0%	4.3%	80.7%	3.9%
55 to 59 years	72.6%	9.7%	69.4%	4.3%	72.9%	4.0%
60 to 64 years	49.2%	2.2%	52.1%	3.4%	59.0%	3.8%
65 to 74 years	11.0%	11.6%	23.8%	5.7%	28.5%	4.2%
75 years and over	1.9%	0.0%	5.1%	1.3%	8.0%	3.6%

Table 6 Labor force participation and unemployment rate in Socorro, El Paso County, and Texas (2021)

Additionally, the UR for individuals aged 60 to 64 in Socorro is remarkably low at 2.2%. This suggests that older individuals, likely benefiting from extensive work experience, are more likely to secure employment if they remain in the workforce. These figures highlight the strength of Socorro's labor market, particularly for its most experienced workers, and

underscore the potential for targeted employment policies that capitalize on the productivity of its core working-age and senior populations.

Inflow and outflow of employees

Based on the 2021 U.S. Census Bureau estimates, the workforce dynamics within Socorro, TX, reveal a significant commuting pattern for employment. Only a small portion of the workforce, about 437 people, both live and work within Socorro. In contrast, a large number of workers commute to and from the city; 9,545 residents commute out of Socorro for work, while 3,499 workers travel from other areas into Socorro for employment. This indicates a substantial reliance on surrounding communities for labor exchange and underlines the importance of developing transportation and infrastructure solutions to support the extensive daily movement of workers. See Figure 13 for details.

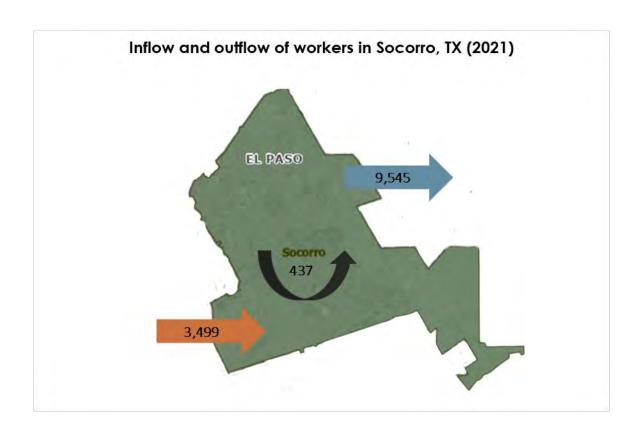


Figure 13 Inflow and outflow of employees in Socorro, TX (2021)²²

Industries by employment levels

In Socorro, TX, the dominant industries contributing to employment highlight a significant sectoral distribution. Educational Services and Retail Trade are the leading employers,

 $^{^{\}rm 22}$ U.S. Census Bureau, On the Map 2021 (Inflow/Outflow Analysis).

each comprising 17.1% of the workforce with 933 and 929 employees, respectively. This indicates a strong presence of schools, universities, retail stores, and shopping centers, pivotal to the local economy. Transportation and warehousing, and construction are also significant contributors, employing 15.1% and 13.3% of the workforce, respectively. Accommodation and Food Services account for 10.2% of employment as part of the service industry, highlighting the importance of tourism and dining industries in the local iob market.

The top five industries combined - educational services, retail trade, transportation and warehousing, construction, and accommodation and food services - employ nearly three-quarters of all workers in Socorro. Smaller sectors like Other Services, Health Care, and Social Assistance employ 5.4% and 4.9%, respectively. These sectors are essential for basic community needs and well-being despite being smaller. The category labeled "All other," comprising 16.8% of the workforce, suggests a diverse range of other industries contributing to the local economy. See Figure 14 for details.

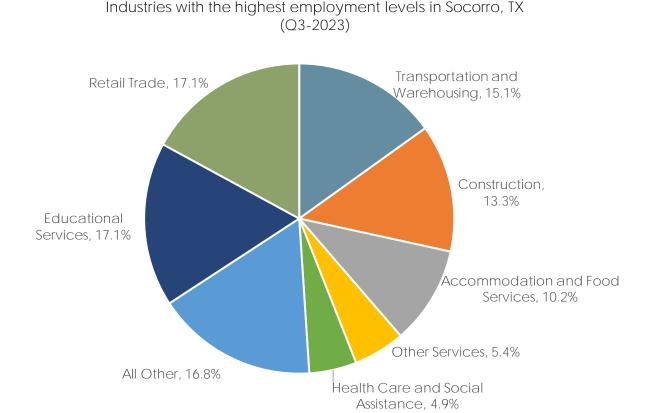


Figure 14 Industries with the highest employment level in Socorro, TX (Q3-2023)

Wages by industry

Socorro's average annual wage across all industries is approximately \$47,095. The overview of wages reveals significant variances that underscore the economic

City of Socorro

Economic Recovery Strategic Plan

stratification based on industry sectors. See Table 7 for details²³, highlighting the wages for highest employment industries from Figure 14.

Industry	Average annual wages
All Industries	\$47,095
Professional, scientific, and technical services	\$68,252
Finance and insurance	\$66,411
Utilities	\$66,233
Wholesale trade	\$63,838
Public administration	\$62,676
Public administration	\$62,676
Manufacturing	\$55,533
Real estate and rental and leasing	\$54,721
Construction	\$54,132
Transportation and warehousing	\$52,638
Educational services	\$46,644
Health care and social assistance	\$45,594
Administrative and support and waste management and remediation services	\$38,944
Retail trade	\$36,068
Other Services (except public administration)	\$35,766
Arts, entertainment, and recreation	\$25,169
Accommodation and Food Services	\$20,746
Mining, quarrying, and oil and gas extraction	n/a
Information	n/a
Management of companies and enterprises	n/a

Table 7 Average annual wages by industry in Socorro (2023)

High-wage sectors: The industries offering the highest wages in Socorro are the Professional, Scientific, and Technical Services, where the average annual wage is \$68,252. This is closely followed by Finance and Insurance at \$66,411 and Utilities at \$66,233. These sectors typically demand a high level of education and specialization. None of the industries with the highest employment for Socorro are in this category of high-wage sector.

Middle-wage sectors: Other significant economic contributors include Wholesale Trade and Public Administration, with average wages of \$63,838 and \$62,676.

²³ Bureau of Labor Statistics (2023).

Manufacturing, Real Estate, and Construction also provide robust wage offerings, ranging from approximately \$54,132 to \$55,533. Five out of the seven highest employment industries for Socorro are withing this category.

Lower-wage sectors: At the lower end of the wage spectrum, Retail Trade and Other Services (except Public Administration) present more modest wages, between \$35,766 and \$36,068. Notably, the Arts, Entertainment, and Recreation sector, along with Accommodation and Food Services, are the least remunerated, with wages at \$25,169 and \$20,746, respectively. Two of the seven highest employment industries for Socorro are in this category of low-wage sectors.

Employment by occupations

In Socorro, the distribution of employment across various occupational groups provides significant insight into the dynamics and potential growth areas within the local labor market. Utilizing the Standard Occupational Classification (SOC) system, we can observe that the workforce is concentrated predominantly in a few key sectors. Socorro's top five occupational categories account for over half of all workers, totaling 50.2%. Leading the employment figures are Construction and extraction with 1,918 workers (12.5% of total employment), followed closely by Sales and related occupations with 1,869 workers (12.2%), Office and administrative support roles engaging 1,731 workers (11.3%), Transportation with 1,272 workers (8.3%), and Production roles which employ 934 workers (6.1%).

This concentration highlights Socorro's economic strengths, particularly in sectors like construction and sales, which drive the local economy and offer substantial employment opportunities to the community. However, while these sectors flourish, others show markedly less engagement. Specifically, occupational groups such as Farming, fishing, and forestry are barely represented, accounting for only 0.1% of the workforce. Architecture, engineering, and Life, physical, and social science have very minimal representation at 0.2% and 0.3%, respectively. This disparity in sectorial employment points to a limited diversification within the local economy. See Figure 15 for details.

Employment by occupations in Socorro, TX (2021)

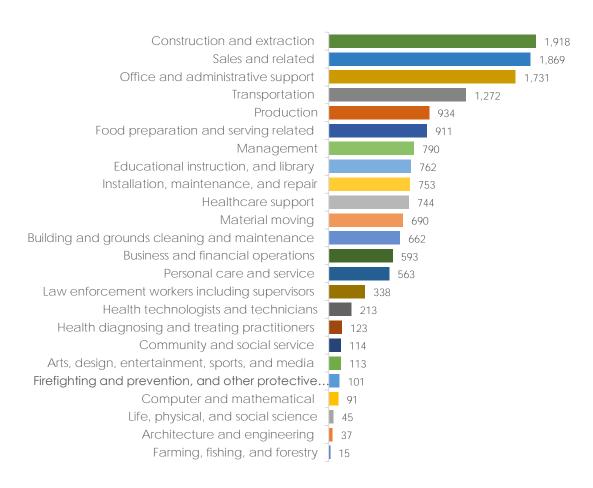


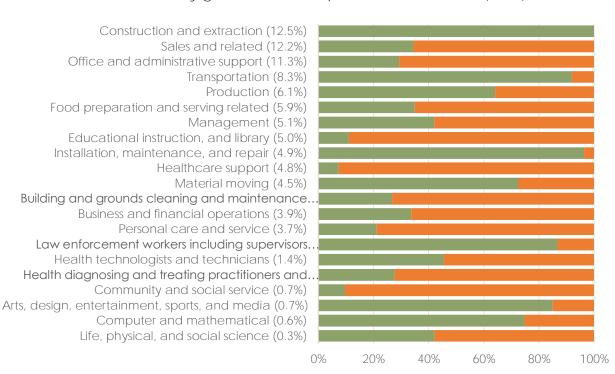
Figure 15 Employment by occupations in Socorro, TX (2021)

Employment by gender

When juxtaposed with gender distribution in the workforce, it reveals distinct patterns and disparities highlighting the roles men and women occupy in the local economy. Women are disproportionately represented in certain occupations despite making up about 47% of the workforce. For instance, there are notable gender disparities within sectors such as Construction and extraction, which employs no women, and Office and administrative support, where women significantly outnumber men with 1,224 female workers compared to 507 male workers.

Furthermore, occupations employing the majority (61%) of women in Socorro include Office and administrative support (16.9% of total employment), Sales-related (16.8%), Healthcare support (9.5%), Educational instruction and library (9.3%), and Food preparation and serving related (8.2%). These sectors alone comprise 59% of all job opportunities in the city, indicating a concentration of female employment in these areas. Meanwhile, high-paying sectors like Construction and extraction are

overwhelmingly male-dominated. See Figure 16 for details. Percentages in parenthesis for each occupation represent that occupation's total employment percentage.



■ Male ■ Female

Labor market by gender and occupations in Socorro, TX (2021)

Figure 16 Labor market by gender and occupations in Socorro, TX (2021)

Economic conditions

Gross domestic product

Economic growth within regions is typically gauged using Gross Domestic Product (GDP), an essential economic indicator that reflects a geographical area's overall economic health and productivity. Specific GDP data is unavailable for smaller regions like Socorro, TX, compelling reliance on broader economic trends from nearby larger areas such as El Paso County to infer local economic conditions. Figures are presented in millions of chained 2012 dollars.

Gross domestic product in El Paso County (2010-2021)

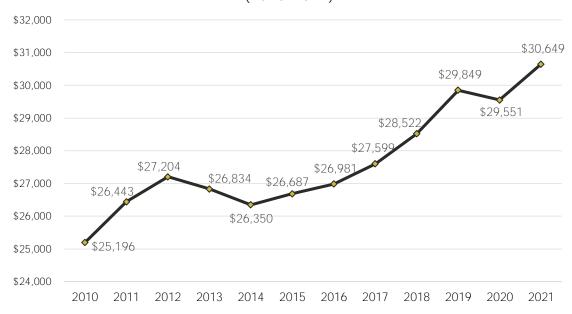


Figure 17 Gross domestic product in El Paso County (2010-2021)

El Paso County's GDP has consistently grown since 2010, with a few notable exceptions. There were declines around 2013 and 2014, during which the GDP saw a significant reduction of about 10% over two years. This downturn was followed by a gradual recovery over several subsequent years, illustrating the region's resilience and capacity to rebound from economic setbacks. A similar GDP decline occurred in 2020, attributed primarily to the global economic impact of the COVID-19 pandemic, mirroring the 10% drop seen in the earlier part of the decade. However, the recovery post-2020 was markedly faster than the recovery period in the 2010s. This figure assumes that Socorro's economic trends perform, if not perfectly, in close similarity to El Paso County's. See Figure 17 for details²⁴.

Gross sales tax

Gross Sales Tax revenue in Socorro provides an insightful perspective on the city's economic activity over several quarters. Throughout 2021 and into 2022, there is a clear trend of fluctuating yet generally increasing sales tax revenue. However, figures for 2023 by quarter show lower revenues for each quarter compared to 2022. Starting in the first quarters of 2021, 2022, and 2023, there was an increase in the first quarter of 2022 (\$257,030) compared to the first quarter of 2021 (\$208,234) and then a drop from the first quarter of 2022 to the first quarter of 2023 (\$228,559). For the second quarters, it was a similar pattern was captured by the data as in the first quarters, with an increase year to

²⁴ U.S. Bureau of Economic Analysis

year from the second quarter of 2021 (231,724) to the second quarter of 2022 (\$264,008) and a drop year to year from 2022 to 2023 (234,512). Year-to-year for the third quarter of 2021 was the highest of the three, with revenue of \$251,761 compared to \$250,085 for 2022 and \$243,085 for the third quarter of 2023. For the year-to-year fourth quarters, it is highlighted that the fourth quarter for 2022 was the highest record between the year-to-year compared to 2021 (\$274,476) and 2023 (257,550) and the highest revenue from any quarter between 2021 and 2023.

For yearly revenues, 2022 was the strongest in revenue with a total of \$1,094,313, followed by 2021 with a total of \$966,464, and lastly year 2023 with a total of \$963,706. See Figure 18 for details²⁵. This highlights the changes in consumer behavior and business performance.

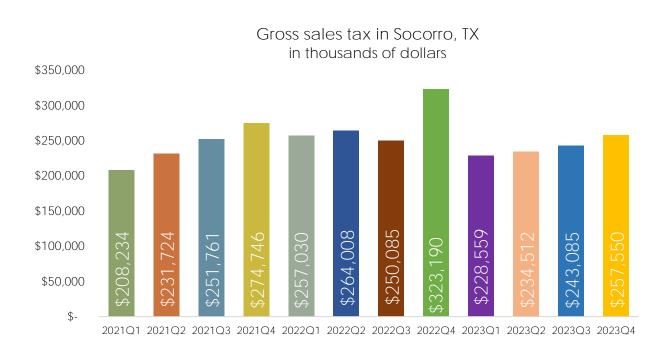


Figure 18 Gross sales tax in Socorro, TX, in thousands of dollars

A deeper dive into the composition of this revenue for the City of Socorro reveals that the retail trade and wholesale trade sectors are the primary drivers, contributing a combined majority of over 84% to the sales tax revenue. Retail Trade alone accounted for about 64.26% of the total sales tax, emphasizing its dominant role in the local economy. Wholesale Trade also significantly contributed, accounting for 20.29% of the sales tax revenue. See Figure 19 for details²⁶.

²⁵ Texas Comptroller (2021-2023), data retrieved January 25, 2024.

²⁶ Texas Comptroller (2022), data retrieved January 25, 2024.

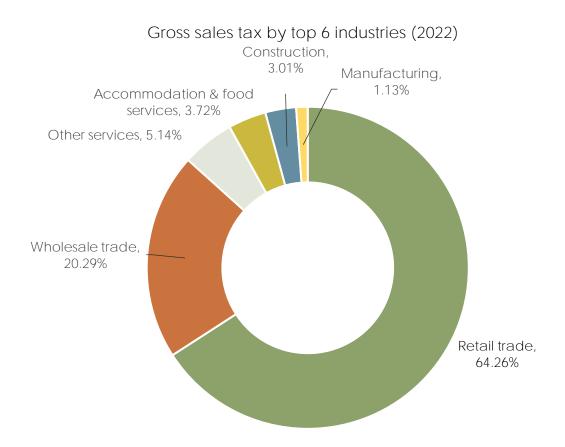


Figure 19 Gross sales tax by the top 6 industries for the four quarters of 2022

For the 2023, the retail sector increased compared to the yearly share of gross sales taxes from 2022 (from 64.26& to 68.77%), and slightly Accommodations and food services increased from 3.72 to 3.10. All other sectors experienced a decline in sales for this one quarter. Wholesale from 20.29% in 2022 to 14.64%, Other services from 5.14% to 4.90%, Construction from 3.01% to 1.01%, and manufacturing from 1.13% to 0.78%. See Figure 20 for details.

Gross sales tax by top 6 industries (2023)

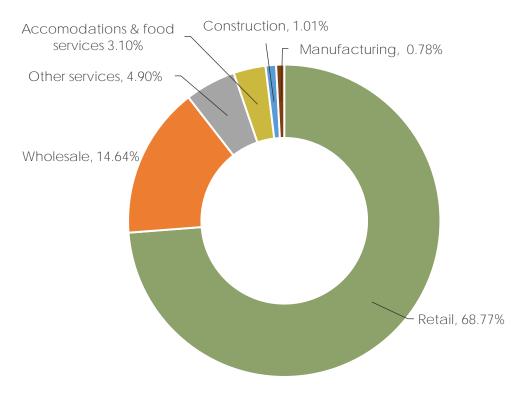


Figure 20 Gross sales tax by top 6 industries for the first quarter of 2023

Location quotient

Finally, a Location Quotient (LQ) analysis is used in parallel with evaluating the number of jobs per industry within Socorro. LQs are a crucial tool used for regional evaluation to assess the specialization of economic activities within a particular area regarding employment. By comparing local industry employment levels in Socorro to the state of Texas, LQs provide insight into the economic uniqueness of this region as it indicates that an area has proportionately more workers in a specific industry sector relative to the state. This implies that an area produces more of a product or service than area residents consume. The excess is available for export outside the area. An LQ greater than 1 may represent an industry as an exporter or excessive local demand. A high LQ in a specific industry may translate into a competitive advantage for the local economy; an LQ lower than 1 indicates a lower concentration of people employed in that industry compared to the state of Texas²⁷. The total number of jobs within Socorro per industry allows a further understanding of the size of employment in the community, regardless of the changes with respect to the state. For all details, see Table 8 and Table 9.

²⁷ Ascendo Strategies estimations with U.S. Census Bureau, 2017-2021 American Community Survey 5-Year Estimates.

The strategic application of LQs in economic analysis helps to identify four categories of industry concentration and trends:

Industry clusters: Industries in this category are more concentrated than the average and are increasing in specialization. In Socorro, TX, Retail Trade is the only industry to emerge as a cluster with an LQ of 1.21. Over the past six years, employment in retail Trade has grown by 14.5%, going from an LQ of 1.06 to 1.21, indicating an increasing specialization that exceeds the state average. This growth designates Retail trade as a major player in the local economy and a potential area for further economic development and job creation. The total number of jobs in retail for 2021 was 2072.

High concentrations but declining industries: These industries include those with higher concentrations of employment compared to the state and, therefore, considered specialized but with a diminishing presence. For Socorro, these industries include utilities, transportation and warehousing construction, administrative support and waste management services, and other services. It is worth mentioning that these industries represented at least the same concentration level as retail trade in 2015, yet their decline has been significant over the last five years. Not replacing or reinforcing these industries may have a long-term negative economic effect on the local economy, especially if other industries do not increase their employment levels to have a net balance in employment.

When looking at these industries by number of jobs, construction is the largest, with 1,903 jobs for 2021, followed by 1,357 for transportation and warehousing. Even though utilities grew in LQ compared to the state, the number of jobs has remained constant within Socorro.

Pre-emergent industries: Industries here have a smaller employment level than the state level but are becoming more so over time. These industries are progressing to become more significant to the region's economic base, and they can potentially move into the "pre-emergent" sectors. Under this category, Socorro has Public Administration with a growth of 34.2% in the period considered, and its continued growth is dependent on public investment. As for accommodation and food services, the wholesale trade industry is slightly above the LQ of 1. However, their growth has been significant, especially for wholesale trade, with a 75.6% growth. These two industries represent promising industry clusters characterized by high concentration and expansion. Lastly, within the pre-emergent category, there are four additional industries as an opportunity for medium to long-term potential industry clusters: educational services; health care and social assistance; arts, entertainment, and recreation; and agriculture, forestry, fishing, and hunting.

In terms of jobs, the top largest industries within this category are healthcare and social assistance, with a total number of jobs of 1,810, followed by educational services, 1,460, and accommodation and food services, 1,199. While agriculture, forestry, fishing, and hunting have increased the number of jobs, the figure is small, accounting for 59 jobs in 2021.

City of Socorro Economic Recovery Strategic Plan Lower concentrations and declining industries: Industries in this category have a lower level of employment regionally and compared to the state while also experiencing a decline in employment. For Socorro, these include manufacturing, mining, quarrying, and oil and gas extraction; real estate and rental and leasing; information; finance and insurance; and professional, scientific, and technical services.

When assessing these industries by number of jobs, manufacturing is a major employer with 1,015, even with a decline from 1,096 employed in 2015. The rest of the industries are relatively smaller.

Industries	2015 LQ	2021 LQ	Classification	Specific notes
Retail trade	1.06	1.21	Industry cluster	Promising industry cluster consolidation
Utilities	2.53	2.04		-
Transportation and warehousing	1.69	1.65	1 Park	-
Construction	1.44	1.42	High- concentrated	-
Administrative and support and waste management services	1.20	1.04	but declining	-
Other services	1.20	1.10		-
Public administration	0.96	1.29		Growth is contingent on continued public investment
Accommodation and food services	0.96	1.07		Promising industry cluster,
Wholesale trade	0.59	1.04	Pre-emergent	characterized by high concentration and expansion
Educational services	0.95	0.99	industries	
Health care and social assistance	0.93	0.97		Medium to long- term opportunities
Arts, entertainment, and recreation	0.57	0.66		as industry clusters
Agriculture, forestry, fishing and hunting	0.39	0.49		
Manufacturing	0.98	0.77		-
Mining, quarrying, and oil and gas extraction	0.85	0.74		-
Real estate and rental and leasing	0.82	0.68	Doclining	-
Information	0.66	0.65	Declining	-
Finance and insurance	0.57	0.33		-
Professional, scientific, and technical services	0.56	0.37		-

Table 8 Location quotients for Socorro, 2015 to 2021

Industries	Number of jobs 2015	Number of jobs 2021	Employment growth (2015- 2021)
Retail trade	1501	2072	38%
Utilities	288	287	0%
Transportation and warehousing	933	1357	45%
Construction	1377	1903	38%
Administrative and support and waste management services	674	713	6%
Other services, except public administration	782	846	8%
Public administration	505	820	62%
Accommodation and food services	869	1199	38%
Wholesale trade	218	434	99%
Educational services	1120	1460	30%
Health care and social assistance	1353	1810	34%
Arts, entertainment, and recreation	102	149	46%
Agriculture, forestry, fishing and hunting	44	59	34%
Manufacturing	1096	1015	-7%
Mining, quarrying, and oil and gas extraction	252	225	-11%
Real estate and rental and leasing	194	213	10%
Information	143	165	15%
Finance and insurance	320	242	-24%
Professional, scientific, and technical services	436	413	-5%

Table 9 Number of jobs by industry for Socorro, 2015 to 2021

Poverty profile

The poverty profile analyzes the population that lives under the poverty line by specific characteristics, including gender, age, ethnicity, educational attainment, and employment. In 2021, 12% of the U.S. population lived in poverty, with Texas having a slightly higher rate at 14%. When evaluating this data point for El Paso County, it fared worse than Texas, with 19.3%. For Socorro, TX, it was even more critical, with 23.3% of its population living in poverty.

The share of the population living below the poverty line in Socorro varies considerably across different demographic profiles: age, gender, and ethnicity.

By age groups: The most affected demographic by poverty in Socorro are those under 18, with a poverty rate of 27.9%, signaling significant financial hardship among children and teenagers. Similarly, seniors 65 and older also face a high poverty rate of 26.7%, underscoring the need for robust support systems for both the youngest and oldest in the community. Young adults and working-age adults also grapple with poverty at rates of 22.9% and 19.5%, respectively.

By gender: Both males and females experience higher poverty rates than their counterparts in El Paso County, with males seeing a 3-percentage point difference and females having a 5-percentage point difference. Within Socorro itself, the differences between genders showed a disparity between males and females, with females experiencing a higher poverty rate of 26.1% compared to males at 20.1%. This gender gap points to deeper layers of vulnerability among women in Socorro.

Ethnic disparities: Racial and ethnic disparities also play a critical role, with Hispanics—who make up the majority of the population—experiencing a higher poverty rate of 23.6%, compared to 17.7% for Whites. This suggests persistent economic challenges within the predominant demographic group, emphasizing the need for culturally sensitive economic policies that address these inequalities. See Figure 21 for details.

Furthermore, the data suggests a clear connection between educational attainment and poverty rates, underscoring education as a pivotal factor in economic stability. Individuals with a bachelor's degree or higher experienced a significantly lower poverty rate of 6.8 percent, compared to a staggering 31.1% among those without a high school diploma. This trend highlights the critical role of education in reducing poverty and suggests a strategic focus on enhancing educational access and quality to lift individuals out of economic hardship.

Lastly, the type of employment and its link to poverty are evaluated, as employment typically reduces poverty levels within communities. Among the 922 unemployed individuals residing in the City of Socorro, 49.8% live in poverty. Among the 15,485 employed individuals, 15.5% are also grappling with poverty. Unfortunately, when breaking poverty figures for employment type, 8.1% of people with a full-time job live in poverty, while those working part-time are 32.9%. While the trends for all categories evaluated here are similar between Socorro and El Paso County, the poverty level for each of the three categories presented under educational attainment, employment status, and type of employment breakdown suffer higher poverty rates in Socorro than those in El Paso County. See `Figure 22 for details.

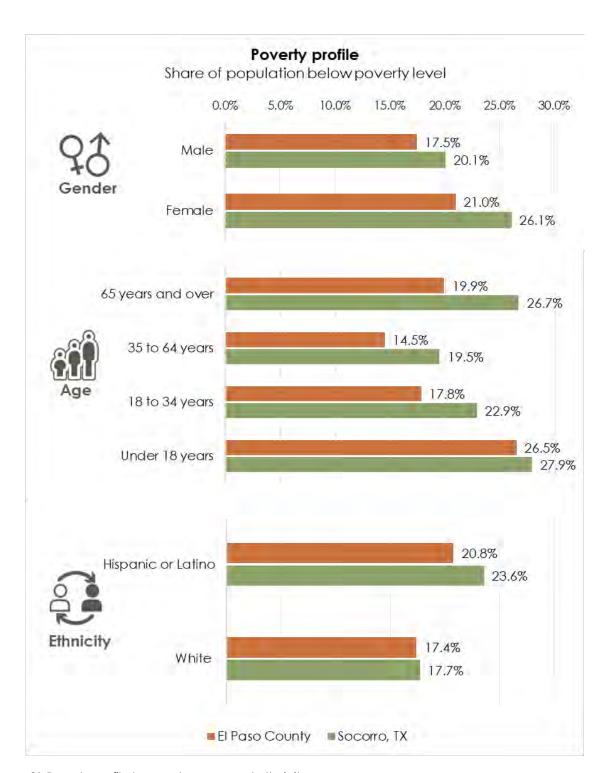
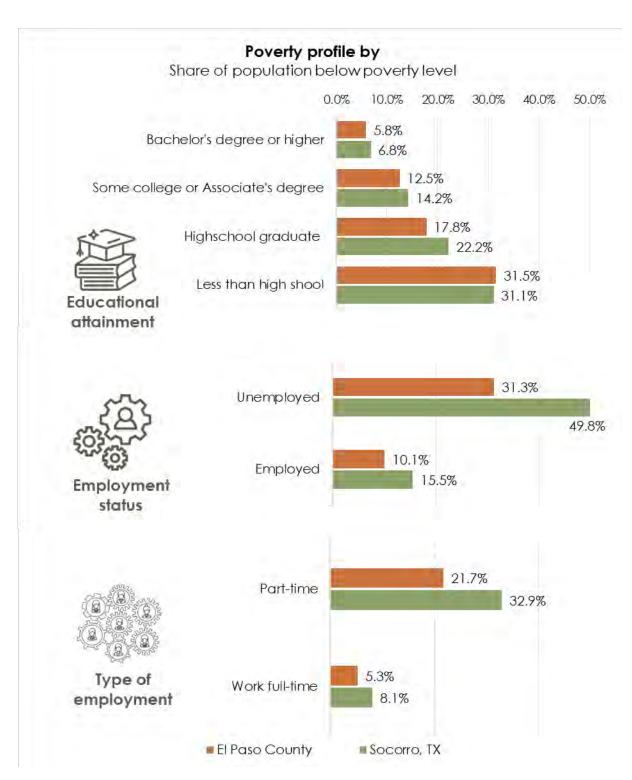


Figure 21 Poverty profile by gender, age, and ethnicity



`Figure 22 Poverty profile by educational attainment, employment status and type of employment

Target industries and their occupations

Target industries

Given the data presented in the community profile and in consideration of public input support, the recommended target industries are:

- Transportation and warehousing
- Construction
- Manufacturing
- ► Educational services
- Healthcare and social assistance
- Retail trade
- Accommodations and food services
- ► Tourism²⁸

These eight industries resulted from a comprehensive analysis of quantitative and qualitative data. Table 10 captures the quantitative data highlighting location quotients (LQ) to identify specialized areas, correlating with the number of jobs created by each industry and the average annual wage.

Industries		15	2021		Average annual wage	
ii idusti ies	LQ		# of jobs			
Transportation and warehousing**	1.69	1.65	933	1357	\$	52,638
Construction**	1.44	1.42	1377	1903	\$	54,132
Educational services**	0.95	0.99	1120	1460	\$	46,644
Healthcare and social assistance**	0.93	0.97	1353	1810	\$	45,594
Manufacturing**	0.98	0.77	1096	1015	\$	55,533
Retail trade	1.06	1.21	1501	2072	\$	36,068
Accommodation and food services	0.96	1.07	869	1199	\$	20,746
Tourism	-	-	-	-	·	-
** Priority for WSB and part of "2024 Hot jobs Bo	orderplex"	•				

Table 10 Target industries characteristics

While transportation and warehousing, and construction are noted as having high concentrations but declining, these two industries are a crucial source of jobs in the community.

Similarly, the number of jobs and its close concentration to an LQ of 1 in 2015 were the key factors in selecting manufacturing, even when it was noted as a declining industry. For construction and manufacturing, it is critical to highlight that outside retail and

 $^{^{28}}$ *Note: While tourism is not a NAICS industry, it will still be presented as a desired area of focus with potential.

wholesale (representing over 84% of total gross sales taxes for Socorro, these two industries are the largest contributors to gross sales taxes, with 3.01% and 1.13%, respectively. See Figure 19 for the total gross sales taxes for Socorro.

While utilities, administrative and support, and waste management services appeared to be high-concentration but declining industries, the number of jobs was limited. Lastly, public administration was not included in the list even as a pre-emergent industry, given that it depends on public investment. See Table 8 for details.

Also, as marked in asterisk (*) in Table 10, five of the eight industries meet the preferential criteria included in WSB 2024 Hot Jobs – Transportation and warehousing, construction, educational services, healthcare and social assistance, and manufacturing. Lower wages for retail, accommodation and food services, and tourism-related occupations are one of the primary reasons for these industries not to meet these criteria as presented in Table 7 capturing the average annual wages by industry in Socorro. The following section, "target occupation," covers further detail on this.

Target occupations

With the target industries, the next step was to consider the occupations within these target industries.²⁹ Some examples captured in

Industries	Including occupations such as:
Transportation and warehousing**	Shipping, receiving, and inventory clerks; stockers and order fillers, database architects; supply chain managers; transportation engineers and planners; light truck drivers, and transportation, storage, and distribution managers.
Construction**	Construction laborers and managers; helpers, construction trades; carpenters; surveyors; construction and related workers; electricians; electrical engineers; mobile heavy equipment mechanics, civil engineers*.
Educational services**	Educational, guidance, career counselors and advisors; education administrators; instructional coordinators; teaching assistants, Pre-K through secondary school; adult basic education; community health workers; chief executives.
Health care and social assistance**	Social and human service assistants, social workers, personal care aides, home health aides, middle school teachers, and health informatics specialists.
Manufacturing**	Supply chain managers; industrial engineers; sales representatives, wholesale and manufacturing, and technical and scientific products; industrial engineering technologists and technicians.

²⁹ Utilizing O*NET OnLine as a matching source, which is sponsored by the U.S. Department of Labor and Employment & Training Administration.

Retail trade	Wholesale and retail buyers, retail sales workers, sales managers, online merchants, and purchasing agents.
Accommodation and food services	Food preparation workers; food scientists and technologists; cooks, fast food; business operations specialists; first-line supervisors of food preparation and serving workers; bartender helpers; waiter and waitresses.
Tourism*	Concierges, lodging managers, entertainment attendants, bakers, baristas, cooks, food worker preparations, travel agents and guides, tour guides and escorts

Table 11, is exemplified by the wide variety of occupations within each industry.

Industries	Including occupations such as:
Transportation and warehousing**	Shipping, receiving, and inventory clerks; stockers and order fillers, database architects; supply chain managers; transportation engineers and planners; light truck drivers, and transportation, storage, and distribution managers.
Construction**	Construction laborers and managers; helpers, construction trades; carpenters; surveyors; construction and related workers; electricians; electrical engineers; mobile heavy equipment mechanics, civil engineers*.
Educational services**	Educational, guidance, career counselors and advisors; education administrators; instructional coordinators; teaching assistants, Pre-K through secondary school; adult basic education; community health workers; chief executives.
Health care and social assistance**	Social and human service assistants, social workers, personal care aides, home health aides, middle school teachers, and health informatics specialists.
Manufacturing**	Supply chain managers; industrial engineers; sales representatives, wholesale and manufacturing, and technical and scientific products; industrial engineering technologists and technicians.
Retail trade	Wholesale and retail buyers, retail sales workers, sales managers, online merchants, and purchasing agents.
Accommodation and food services	Food preparation workers; food scientists and technologists; cooks, fast food; business operations specialists; first-line supervisors of food preparation and serving workers; bartender helpers; waiter and waitresses.
Tourism*	Concierges, lodging managers, entertainment attendants, bakers, baristas, cooks, food worker preparations, travel agents and guides, tour guides and escorts

Table 11 Target industries and examples of occupations by industry

^{*}Tourism is not a NAICS code industry. Occupations under tourism are based on career pathways along lodging, recreation, restaurants and food/beverage services, and travel and tourism.

Acknowledging two factors -that even within higher average-paying industries, wages specific to occupation may vary broadly and that even when occupations are high paying, availability of jobs will determine the real opportunity- further evaluation to narrow down was done to highlight feasible opportunities for implementation. Utilizing the priority occupations for the Workforce Solutions Borderplex (WSB), the occupations highlighted in Table 12 are those that match target industries for Socorro and are included in "WSB 2024 Hot Jobs" The occupations listed in the "WSB 2024 Hot Jobs" meet three crucial criteria to place job seekers for success:

- ▶ 10% or more growth over ten years
- ▶ \$17.24 or more per hour entry wage
- 20 or more annual job openings

WSB is one of Texas's 28 public workforce development boards, serving the six-county Borderplex region - El Paso, Hudspeth, Culberson, Jeff Davis, Presidio, and Brewster counties. "WSB functions as a nonprofit opportunity incubator, personalizing the career path and connecting the right people to the right positions"³¹.

Table 12 also has a particular category titled the "hottest" jobs that represent jobs both in top wage quartiles and entry wages at or above \$17.24. The "hottest" jobs are highlighted in yellow and marked with a "fire" icon - 6 - as part of their description.

In addition to the opportunities within El Paso County presented in the WSB and given the opportunities within the regional context for Socorro, occupations in the rural counties also served by WSB - Hudspeth, Culberson, Jeff Davis, Presidio, and Brewster – were also included. Only in some instances did the occupations coincide to be a "hot job" in both El Paso County and the rural counties. It is important to highlight that the same occupation may have different hourly entry and experience wages based on the location. See section "Rural neighboring counties" in Table 12 for details.

³⁰ WSB 2024 Hot Jobs, https://borderplexjobs.com/jobseekers/hot-jobs

³¹ Borderplex mission, vision, and values, https://borderplexjobs.com/about-us/mission-vision-and-values City of Socorro

			Workforce	e Solutions F	Sorderpl	ex 2024 Hot jobs			
10% O	r more growth over 10 ^s	vears	***************************************			hour entry wage			
	more annual job openir	_	<u></u>			op wage quartiles ar	nd entry wages a	are at or abov	e \$17.24
		Paso County		,			eighboring coun		
Hot			Experienced	Job	Hot			Experienced	Job
HOI	Occupation	Entry wage	wage	openings		Occupation	Entry wage	wage	openings
		Ir	ndustry classif	ication: Tra	nsportat	ion and warehousing			
(b)	Logisticians	19.93	38.76	66					
						Heavy and Tractor-			
						Trailer Truck Drivers	16.11	29.36	371
						Bus Truck Mechanis			
						and Diesel Engine			
						Specialist	16.98	30.07	97
			Indus	stry classific	cation: C	Construction			
(b)	Civil engineers	23.21	41.89	45					
	Security and Fire								
	Alarm Systems								
	Installers	16.41	33.04	33					
	Operating and Other								
	Construction	15 17	21.07	120					
	Equipment Operators	15.17	21.87	120		F1 + - ! - !	10.04	24.25	F.0
	Electricians Plumbers, Pipefitters,	15.42	25.23	232		Electricians	18.04	31.35	53
	and Steamfitters	15.31	26.36	115					
	Heating, Air	15.51	20.30	113		Heating, Air			
	Conditioning, and					Conditioning, and			
	Refrigeration					Refrigeration			
	Mechanics and					Mechanics and			
	Installers	15.47	24.53	132		Installers	15.96	28.75	29
						Operating			
						Engineers and			
						Other Construction			
						Equipment			
						Operators	18.03	25.89	53
						Control and Valve			
						Installers and			
						Repairers, Except Mechanical Door	19.94	37.81	28
						Water and	17.74	37.01	20
						Wastewater			
						Treatment Plant			
						and System			
						Operators	16.22	22.98	28
						Wellhead Pumpers	25.27	45.65	60

	EI P	aso County				Rural ne	eighboring cour	nties	
Hot			Experienced	Job	Hot			Experienced	Job
HOU	Occupation	Entry wage	wage	openings		Occupation	Entry wage	wage	openings
			Industry	classificatio	n: Educ	ational services			
						Career/Technical			
	Career/Technical				8	Education			
	Education Teachers,					Teachers,			
	Postsecondary	15.91	40.19	30		Postsecondary	23.59	45.33	142
	Preschool/Kindergarte								
(b)	n Teachers, Except	00.50	00.70	50					
	Special Education	23.52	28.73	59		Fl			
8	Elementary School Teachers, Except				8	Elementary School Teachers, Except			
	Special Education	23.46	28.57	314	•	Special Education	24.05	31.49	23
	Middle School	23.40	20.37	314		special Education	24.00	31.49	23
	Teachers, Except								
(b)	Special and Career/								
	Technical Education	23.5	28.84	178					
	Secondary School	20.0	20.01	170					
	Teachers, Except								
0	Special and Career/								
	Technical Education	23.84	29.57	272					
	Special Education								
8	Teachers,								
	Kindergarten and								
	Elementary School	24.37	28.87	30					
-	Special Education								
(b)	Teachers, Secondary								
	School	23.8	28.4	28	-				
					<u>•</u>	Psychologists	29.92	37.37	41
						anufacturing			
<u></u>	Electrical Engineers	27.61	47.28	12	<u></u>	Electrical Engineers	31.42	59.62	44
(b)	Industrial Engineers	25.76	45.11	26	()	Industrial Engineers	34.52	58.2	35
	Industrial Machinery								
	Mechanics	15.72	25.89	54					
						Electrical and			
	EL LI L					Electronics			
	Electrical and					Repairers,			
	Electronics Repairers, Commercial and					Commercial and Industrial			
	Industrial Equipment	15.17	26.48	21		Equipment	19.21	36.91	33
	maustriai Equiprifetti	13.17	20.48	21		Mechanical	19.21	30.91	33
					(b)	Engineers	30.27	55.01	31
						Electronics	50.27	33.01	31
					(b)	Engineers, Except			
						Computer	37.45	61.94	22

	FI P	aso County				Rural ne	eighboring cour	nties	
			Experienced	Job			3 3	Experienced	Job
Hot	Occupation	Entry wage	wage	openings	Hot	Occupation	Entry wage	wage	openings
		In	dustry classifi	cation: Hea	Ith care	and social assistance	9		
						Occupational			
8	Occupational Health				(b)	Health and Safety			
	and Safety Specialists	19.11	36.06	22		Specialists	21.09	42.02	55
					•	Respiratory			
(b)	Respiratory Therapists	25.27	33.81	35	<u></u>	Therapists	28.99	37.3	60
(b)	Registered Nurses	27.95	40.57	469		Registered Nurses	32.27	44.55	828
(b)	Dental Hygienists	28.33	37.17	14					
	Radiologic					Radiologic			
8	Technologists and				<u></u>	Technologists and			
	Technicians	23.89	33.88	48		Technicians	26.79	37.85	176
8					8	Surgical			
•	Surgical Technologists	18.09	26.27	27	•	Technologists	16.46	26.63	169
	Licensed Practical					Licensed Practical			
<u></u>	and Licensed				<u></u>	and Licensed			
	Vocational Nurses	19.27	24.81	196		Vocational Nurses	21.73	28.04	71
	Medical Dosimetrists,								
	Medical Records								
<u></u>	Specialists, and Healt								
	Technologists and	45.50		440					
	Technicians, All Other	45.53	61.2	112					
	Child, Family, and	1/ 15	25.71	4.1					
	School Social Workers Healthcare Social	16.15	25.71	41					
	Workers	16.86	30.58	45					
	Health Education	10.00	30.36	40					
	Specialists	15.96	28.65	26					
	Substance Abuse,	13.70	20.03	20					
	Behavioral Disorder,								
	and Mental Health								
	Counselors	15.11	26.27	51					
	Physical Therapist					Physical Therapist			
	Assistants	20.98	36.2	38		Assistants			
	Occupational				<u></u>	Occupational			
	Therapy Assistants	18.35	34.81	21	(b)	Therapy Assistants	31.65	59.9	64
					<u></u>	Physician assistants	51.2	74.19	47
					<u></u>	Diagnostic Medical			
						Sonographers	29.42	44.45	40
					-	Medical and			
					<u></u>	Clinical Laboratory			
						Technologists	17.76	33.17	72
						Magnetic -			
					<u></u>	Resonance			
						Imaging			
						Technologists	30.18	42.94	24
						Cardiovascular			
						Technologists and	17.47	20.74	100
		L				Technicians	16.46	29.71	199

Table 12 2024 WSB Hot jobs for selected industries for Socorro

Appendix 6 Highlights of the Mission Trail Comprehensive Plan for El Paso County

In 2019, a comprehensive plan (MTCP) was completed for the entire Mission Trail within the El Paso County, covering the three missions: Ysleta Mission, Socorro Mission, and Presidio Chapel of San Elizario. This section provides a summary specific to its content relevant to Socorro. The MTCP was utilized as an additional source of information to advise Socorro on the strategic plan for economic recovery in the areas of tourism and retail.

The 2019 comprehensive plan was created around five big ideas with more specific objectives each:

- 1. Create complete centers around each mission and chapel.
 - a. Live, work, and play in the Mission Valley.
 - b. Encourage each community's unique identity.
 - c. Support existing destinations.
- 2. Protect and enhance historic assets and agricultural landscapes.
 - a. Document historical assets, landscapes & artifacts.
 - b. Protect historical assets.
 - c. Preserve agricultural assets.
- 3. Add destinations and events.
 - a. Destinations and events in each community
 - b. Common links to destinations
- 4. Add trails and improve streets to connect the Mission Valley.
 - a. Add trails along the historic irrigation canals and Socorro Road.
 - b. Improve the mobility of the commuting network.
- 5. Expand the economic base and identify funding sources.
 - a. Create a Mission Valley alliance.
 - b. Coordinate existing funding sources.
 - c. Seek additional funding sources.
 - d. Establish public improvement districts.

Socorro, Texas, has embraced a unique rural character and rich agricultural heritage, highlighted by the Rio Vista Farm and the Bracero community. This identity was the basis for the recommendations provided for Socorro in the Plan, emphasizing the promotion of organic farming, local food shops, and agriculture-related tourism as key components of its economic development. Below is a summary of the areas recommended.

Enhancing existing destinations

Improving public streets, encouraging private infill development, and incorporating public art can attract visitors and strengthen connections to existing destinations. A significant proposal involves developing a visitor-friendly placita near Apodaca and Socorro Roads. This new hub, surrounded by homes and businesses, aimed to create a walkable area that links the historic Socorro Mission with the town's commercial and residential zones.

Adding new destinations and events

Creating new attractions such as farm stands, botanical gardens, local coffee shops, and restaurants to enhance Socorro's rural charm and provide new amenities for residents and visitors. Leveraging the large vacant area near Apodaca and Socorro Roads offers significant potential for infill developments.

Enhancing Socorro Road

Public art installations, strategic signage, and themed plantings along Socorro Road are recommended to create a unified and attractive corridor that enhances the visitor experience. Given Socorro Road's role as the main access route between communities, enhancing it with markers, signage, and public art can unify Ysleta, Socorro, and San Elizario, providing visitors with a coherent and inviting experience. A trail network for hiking, biking, and horse riding, utilizing historic irrigation canals and ditch banks, is proposed to expand connections across the Valley, increase mobility options, and promote recreational activities.

Improving access and visibility

Plans include installing billboards along I-10 to highlight the Mission Trail and adding prominent signage at the 375 off-ramps at Alameda and Carl Longuemare Roads to direct people to Socorro Road and the Mission Trail area. Enhanced corridor signage on Socorro Road, similar to those in Kern Place and Manhattan Heights, is also recommended to increase visibility and effectively guide visitors.

Preserving agricultural assets

Efforts are being made to reestablish farms, orchards, and community gardens amidst commercial and residential developments. Promoting crop rotations and supporting smaller, productive farms that use natural resources wisely can help preserve farmland and grow the local economy. This approach sustains the area's agricultural heritage while encouraging the production of specialty crops that require less water and space, yielding high-value products.

Supporting small organic farms and specialty crops

This specialized industry, including crops such as verdolagas, squash, quinoa, and various dye crops, aligns with the Mission Valley's historical agricultural practices. Financial assistance, tax incentives, and providing plant material and training can City of Socorro

incentivize the growth of specialty crops on small parcels. These initiatives can help feed the local population with healthy foods and create opportunities for exporting commodities to other markets.

Promoting tourism and retail development

A single branded marketing vision for all entities along the Mission Trail can increase exposure to local visitors and tourists. This strategy should highlight the area's unique attractions and cultural heritage, encouraging more people to visit and explore the Mission Valley.

Advocating for commercial and retail business development

Encouraging the establishment of businesses that complement the community's agricultural and cultural heritage to create a diverse and resilient economic base. Promoting local coffee shops, restaurants, bed and breakfasts, and retail shops to enhance the visitor experience and provide new opportunities for residents.

Creating a Mission Valley Alliance

This proposed alliance would coordinate existing funding sources and seek additional funding for various projects. By bringing together property owners, business representatives, tenants, and community leaders, the alliance can manage a special assessment fund aimed at making improvements within the Mission Trail area.

Expanding the trail network and improving pedestrian amenities

Periodically closing off sections of Socorro Road or other side streets to vehicular traffic to encourage walking, biking, and other non-motorized activities. Street trees, protected lanes, and even surfaces to create a more inviting environment for residents and visitors to explore the Mission Trail. Completing the Paso del Norte Trail system to enhance the regional connectivity further, allowing people to walk or bike along a designated pathway from San Elizario to downtown El Paso, UTEP, and the border with New Mexico.

Promoting physical activity and community health

Increasing physical activity through regular events and races along Socorro Road to promote community health and provide economic opportunities. Supporting local vendors and small businesses in creating community gardens and farmers' markets can enhance local food production and economic activity.

Ivy Avalos Mayor

Ruben Reyes
Representative

At Large

Cesar Nevarez

District 1



Alejandro Garcia

District 2

Rudy Cruz, Jr.District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

DATE: July 11, 2024

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorrine Quimiro, City Planner

SUBJECT: DISCUSSION AND ACTION TO APPROVE EVENT PERMIT FOR THE FIESTA DE SAN MIGUEL 2024 AT LA PURISIMA CHURCH AT 328 S. NEVAREZ ROAD AND FEE WAIVER REQUEST.

SUMMARY

Applicant has submitted a request for an event permit as per Section 36-255 of the City of Socorro Municipal Code. The event is three-day bazaar. See attached Site Plan.

BACKGROUND

- Event Name: Fiesta De San Miguel 2024
- · Location: 328 S. Nevarez Road
- Event Date: September 27, 28, & 29, 2024
- Time: Friday, September 27th; 6:00 PM- 12:00 AM Saturday, September 28th; 2:00 PM - 12:00 AM Sunday, September 29th; 1:00PM - 10:00 PM

STATEMENT OF THE ISSUE

Section 36-255 requires City Council approval for events with over 200 participants.

FINANCIAL IMPACT: None

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION: Staff recommends APPROVAL.



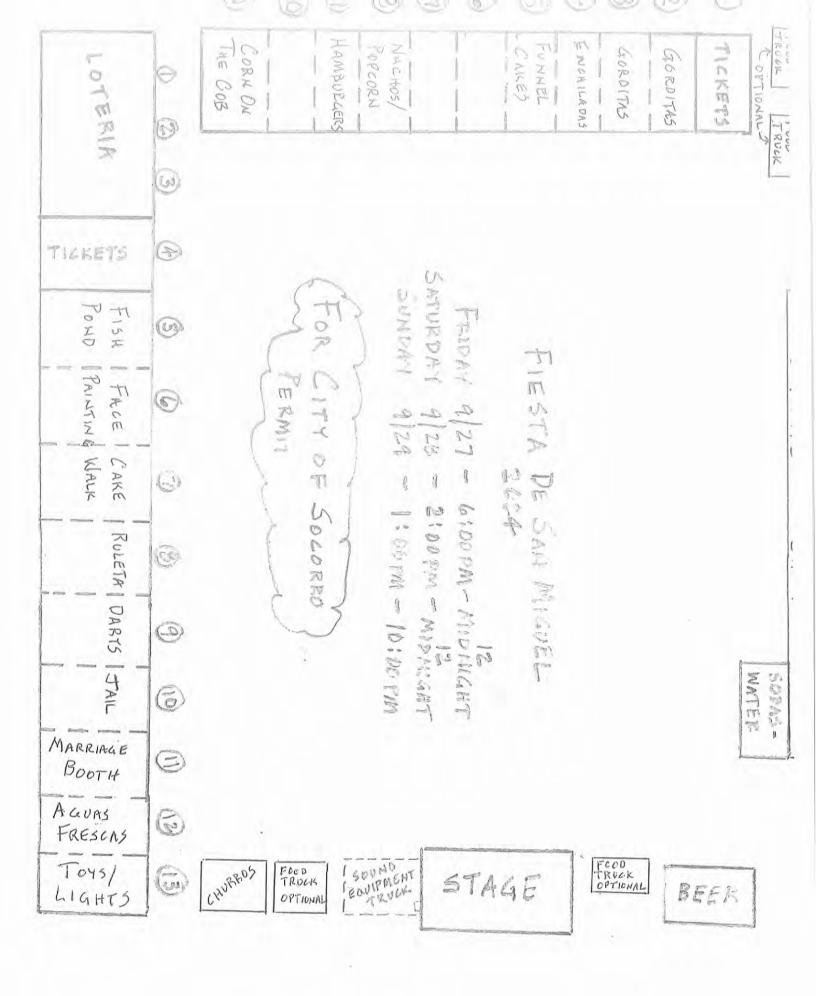
Event Permit# EVT 2406-001

	Applicant's Name: L	9 Purisin	na Church	
2.	Applicant's Address:		evarez Rd.	
3.	Date of Event: 5e	stember ?	27, 28, 29	2024
4.	Date of Event: Seg	328 5. N	levarez Rd.	
5.	Phone Number:	115) 859-	7718	
6.	Legal Description Subdiv	vision:		
	Tract:	LOT;	Block:	
7.	Zoning:			
				rdinance.
Th	is application becomes a pe		he permit fee and signed	
Th	is application becomes a pe		he permit fee and signed	
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	is application becomes a pe			approvals.



WAIVER REQUEST FORM

	0	CO. T. V		
Idress of Proposed Wa		State: 1 1	Zip: 79927	
эмэн эх хэрэээч н	aiver: <u>5ame</u>	as above		
eason for request and c	ircumstance causin	g conflict:		
Anni	Jal Ba	7995		
	Ma A			_
pplicant's Signature	coul		Date	
Applicant's Signature	carel		Date	
.pplicant's Signature	carel		Date	
ppmoant's Signature				
ppmoant's Signature		Disapproved		
ppmoant's Signature		Disapproved		



ITEM 31

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

July 5, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Discussion and action to approve proposed supplemental to the Huitt Zollars Work Authorization No. 2.1 for the Passmore Shared Used Path in the amount of 59, 961.00.

SUMMARY

Add additional construction management and inspection services to the agreement due to the construction delay for the work in the El Paso County Irrigation District #1 right-of-away during the irrigation season.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept): General Fund / 05520 / 002

Funding Source: General Fund

Amount: 60,000.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager	Date
2. CFO	Date
3. Attorney	Date

.

SUPPLEMENTAL WORK AUTHORIZATION NO. 1 TO WORK AUTHORIZATION NO. 2 AGREEMENT FOR ENGINEERING SERVICES

THIS SUPPLEMENTAL WORK AUTHORIZATON is made pursuant to the terms and conditions of "Article V of that certain Professional Services Agreement for Program Management Engineering Services" hereinafter identified as the "Agreement," entered into by and between the City of Socorro, Texas (City), and Huitt-Zollars, Inc. (the Engineer).

The following terms and conditions of Work Authorization No. 2 are hereby amended as follows:

Add additional Construction Management and Inspection Services to the Agreement due to the construction delay for the work in the El Paso County Irrigation District #1 right-of-way during the irrigation season.

See Exhibits B, C, and D for details.

This Supplemental Work Authorization shall become effective on the date of final execution of the parties hereto. All other terms and conditions of Work Authorization No. __not hereby amended are to remain in full force and effect.

IN WITNESS WHEREOF, this Supplemental Work Authorization is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE ENGINEER	THE CITY
(Signature)	(Signature)
Isabel Vasquez, PE	(Printed Name)
Vice President	(Title)
 Date	Date

EXHIBIT B-1

SERVICES TO BE PROVIDED BY THE ENGINEER

I. PROJECT SUMMARY

This Work Authorization is to provide Construction Management, Inspection, and Material Testing Services for the Passmore Rd Shared Use Path Project. The project consists of the installation of an asphalt shared use path along Passmore Rd. from Upper Clint Lateral to Franklin Irrigation Canal, project will include illumination, ADA compliant Ramps, landscaping, pedestrian signage and pavement marking. Project also includes a proposed Pedestrian Bridge at the Franklin Feeder Irrigation Canal and the extension of 48" culvert at the Upper Clint Lateral on south side of Passmore. The project also consists of the extension of existing 48" culvert at the Upper Clint Lateral on the north side of Passmore.

II. SERVICES TO BE PROVIDED BY THE ENGINEER

The ENGINEER shall provide the following Office Administration and Field Construction Management Services for this project:

A. OFFICE CONSTRUCTION ADMINISTRATION SERVICES (LUMP SUM)

- Provide office additional construction administration services to include consulting with and advising Owner on resolutions of problems due to actual field conditions encountered; and reviewing shop drawings and submittals from Contractor for compliance with design concepts.
- 2. Provide the following field support services:
 - a. Issue instructions from Owner to Contractor, through the RPR.
 - b. Provide construction administration and supervise field staff for the project.
 - c. Coordinate with State, County, and City Agencies for construction in their jurisdictions.
 - d. Resolve design related construction problems.
 - e. Provide monthly activities report whether invoice is sent or not.
 - f. Make necessary interpretations and clarifications of Contract Documents.
 - g. Prepare work directive changes (WDC) within 2 working days of change occurrence. Ensure issuance of approved WDC within 5 working days. WDCs shall include Estimate of Probable Cost, the probable impact to time (or lack thereof), and requires the signature of the Owner's Project Administration Manager. Construction Manager shall <u>subsequently</u> negotiate the cost of each Work Directive Change and incorporate such changes to a proposed Change Order, with appropriate documentation attached, for Owner's written

acceptance. Construction Manager <u>is not authorized to commit to a final price or time extension</u> without the written acceptance of the Owner in the form of a Change Order. A cost-price analysis shall be submitted with the proposed Change Order. When outside funding agencies are involved, they review and approve change orders for the following: Eligibility of funding; cost-price analysis; compliance with state design criteria; and environmental determination. Additionally, cumulative changes exceeding 2% of original bid price, or which constitute a departure from the original scope of work, require Council approval.

- h. Review and provide decisions as to suitability of work to RPR.
- Approve amounts of progress payments due to Contractor based on completion of work and recommend issuance of such payments by the Owner. Transmit with Contractor's and Subcontractor's payrolls to Owner.
- j. Assist the Town with the preparation of construction documents that are required for compliance with federal funding.
- k. Provide substantial completion inspection walk-through of the project with Contractor.
- Issue Certificate of Substantial Completion timely. Include punch list items and all other closeout requirements. Submit to Owner for signature. Contractor's Retainage shall not be reduced below 5% without the written consent of the Owner. When outside funding agencies are involved, their approval of this reduction is required.

B. FIELD ENGINEERING AND INSPECTION SERVICES (HOURLY)

Provide a Resident Project Representative (RPR) to perform work in accordance with <u>Suggested Listing of Duties</u>, <u>Responsibilities and Limitations of Authority of Resident Project Representative</u> prepared by Engineer's Joint Contract Documents Committee, and superseded in amended form below:

- Review and approve the progress schedule updates and the schedule of Shop
 Drawing submittals prepared by Contractor. Consult with Construction Manager
 concerning acceptability.
- b. Attend meetings with Contractor, such as progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.
- c. Serve as the liaison with Contractor, working principally through Contractor's superintendent. Report to Construction Manager when clarifications and interpretations of the Contract Documents are needed and transmit to Contractor clarifications and interpretations as issued by Construction Manager.
- d. Serve as Owner's liaison with Contractor when Contractor's operation affects

- Owner's on-site operations. Obtain from Owner additional details or information when required for proper execution of the work.
- e. Record date of receipt of Shop Drawing and samples of materials. Submit to Office Construction Manager.
- f. Accompany Contractor to videotape the project corridor before start of construction and after completion to document pre- and post-project conditions.
- g. Advise Contractor he may not commence any Work requiring a Shop Drawing or sample if the submittal has not been approved.
- h. Conduct on-site observations of the Work in progress. Advise the Construction Manager if the Work is, in general, proceeding in accordance with the Contract Documents.
- i. Notify the Construction Manager whenever Work is believed to be unsatisfactory, faulty, defective, not in conformance with the Contract Documents, damaged, or not meeting the requirements of any inspection, test or approval required to be made; and advise the Contractor of Work that Construction Manager believes should be corrected or rejected or should be uncovered for observation, or requires special testing, inspection, or approval.
- j. Verify that test, equipment and systems start-ups and operating and maintenance training are conducted in the presence of appropriate personnel, and the Contractor maintains adequate records thereof; and observe, record and report to the Construction Manager appropriate details relative to the test procedures and startups.
- k. Schedule field compliance tests and retests, confirm that these tests are conducted in the presence of the appropriate personnel; observe, record and report the appropriate test results. Maintain records of failed tests.
- Accompany visiting inspectors representing public or other agencies having jurisdiction over the Project, and record the results of these inspections and report to Construction Manager.
- m. Ensure Wage Rates are posted on site. Ensure all payrolls from prime and subcontractors are submitted with each monthly pay request as a condition precedent to approval and perform quality assurance reviews, as well as periodic interviews of various contractor employees on site. QA consists of performance of a representative number of checks of each prime and subcontractor payroll against the wage scale. Highlight the employee rates checked before turning over reports with payrolls each month. Ensure NPDES Permit and SW3P is posted at site and

- followed by Contractor. Ensure Notice of Termination is included with the close-out package.
- Consider and evaluate Contractor's suggestions for modifications to drawings or specifications and transmit recommendations to Engineer. Notify Contractor of the decision.
- o. Maintain for use at the job site orderly files for correspondence, reports of job conferences, Shop Drawings and Samples, Contract Documents including all Addenda, Work Directive Changes, Change Orders, Field Orders, additional Drawings issued subsequent to the execution of the Contract, clarifications and interpretations of the Contract Documents, progress reports, and other Project related documents.
- p. Keep a daily log recording Contractor's work hour on the job site, weather conditions, equipment on site where applicable, data relative to questions about Work Directive Changes, Change Orders or changed conditions, list of job site visitors, daily activities, decisions, observations in general, and specific observations in more detail, as in the case of the observing test procedures. Send copies to Construction Manager.
- q. Record names, addresses and telephone numbers of all Contractor, subcontractors and major suppliers of materials and equipment.
- r. Prepare monthly reports of progress of the Work and of Contractor's compliance with the progress schedule and schedule of Shop Drawings and sample submittals. Submit reports with invoices and payrolls on a monthly basis.
- s. Notify Owner in advance of scheduled major tests, inspections, or start of important phases of the Work. Coordinate with Owner's operations staff.
- t. Obtain backup material from Contractor and prepare proposed Work Directive Changes, Change Orders, and Field Orders and forward to Office Construction Manager for negotiation.
- u. Notify Owner immediately upon the observation or notification of any accident.
- v. Review and recommend approval of payment requests by:
 - 1. Reviewing and approving the Contractor's estimate of the amount of work completed to date.
 - Reviewing the Contractor's estimate of stored materials delivered to the job site but not incorporated in the Work completed to date. Ensure invoice for materials is attached.

- 3. Ensure receipt in next month's pay application of paid invoice for stored materials approved in previous month's application for payment.
- 4. Ensure the Contractor and Subcontractor payrolls accompany each request. Check for compliance with Wage Rate Schedule, perform periodic Employee Site Interviews using attached *Record of Employee Interview* form, Exhibit D. Turn in to Owner bi-monthly.
- 5. During the course of the Work, review certificates, maintenance and operation manuals and other data required to be assembled and furnished by the Contractor that are applicable to the items actually installed and are in accordance with the Contract Documents. Forward this material to Office Construction Manager prior to issuance of Certificate of Substantial Completion to the Contractor.
- w. Recommend issuance of Certificate of Substantial Completion. Attach a list of observed items (punch list) requiring completion or correction.
- x. Attend final inspection in the company of Construction Manager, Owner, and Contractor and prepare a final list of items to be completed or corrected.
- y. Ensure that all items on final list have been completed or corrected and make recommendations to the Construction Manager to issue the Certificate of Final Completion for Owner's signature.
- z. Limitations of Authority. Resident Project Representative:
 - 1. Shall not authorize any deviation from the Contract Documents or substitution of materials or equipment, unless authorized by Construction Manager.
 - 2. Shall not exceed limitations of Construction Manager's authority as set forth in the Agreement or the Contract Documents.
 - 3. Shall not undertake any of the responsibilities of Contractor, subcontractors or Contractor's superintendent.
 - 4. Shall not advise on, issue directions relative to or assume control over any aspect of the means, methods, techniques, sequences or procedures of construction unless such advice or directions are specifically required by the Contract Documents.
 - 5. Shall not advise on, issue directions regarding, or assume control over safety precautions and programs in connection with the Work.
 - 6. Shall not accept Shop Drawing or sample submittals from anyone other than Contractor.
 - 7. Shall not authorize Owner to accept the Project in whole or in part.
 - 8. Shall not participate in specialized field or laboratory tests or inspections conducted by others except as specifically authorized by Construction Manager.

C. <u>SUBCONSULTANT SERVICES</u>

Geotechnical testing Services: N/A

[END OF EXHIBIT]

EXHIBIT C-1

WORK SCHEDULE

Upon the City's authorization to proceed, Huitt-Zollars will perform the tasks as outlined in the Scope of Services. Huitt-Zollars will provide services for an additional 101 working days. Huitt-Zollars will follow the construction schedule.

[END OF EXHIBIT]

EXHIBIT D

PASSMORE ROAD SHARED USE PATH PROJECT City of Socorro CONSTRUCTION MANAGEMENT PHASE SERVICES-ADDITIONAL SERVICES CSJ: 0924-06-604

PRIME CONSULTANT: HUITT-ZOLLARS, INC.

							May 14, 2024
	CONSTRUCTION MANAGEMENT OFFICE SUPPORT						
1.	DIRECT LABOR	MANHOURS	RATE/HOUR	COST			TOTAL
LABOR:	CONSTRUCTION ADMINISTRATION						
	Principal- Isabel Vasquez, PE	3	\$259.72		\$779		
	Construction Manager - Roxanna Medina, P.E.	124	\$206.94		\$25,661		
	Resident Project Representative - Eric Lara	0	\$137.43		\$0		
	EIT-Fernie Briones	0	\$107.78		\$0		
	CADD - Julio Estrada	0	\$96.39		\$0		
	Project Support - Mercy Kieffe	17	\$96.89		\$1,647		
				Sub-Total		\$	28,086.85
	TOTAL MANHOURS	144				\$	28,086.85
2	DIRECT COSTS			COST			
	OUTSIDE PRINT. & REPRO. (RECORD DRAWINGS)				\$148.80		
	MILEAGE @ \$0.62/MILE: Construction Manager to Site @ 60 mi/trip 11 (Site Vi	cito/Pi wookly Mat): 4 (Pos	Contrarhlmo): 4 (outota/fino): 1 (warranty) = 4 tring	\$148.80		
	Construction Manager to Site (Ø, 60 mi/mp 11 (Site Vi	sits/bi-weekly lvigt), 4 (Res.	Contr proints), 4 (substit/ilita	i), i (wairanty) – 4 trips			
	TOTAL DIRECT COSTS						\$148.80
3	SUBTOTAL CONTRACT COST (CONSTRUCTION M	ANAGEMENT OFFICE	SUPPORT)			\$	28,236
	RPR INSPECTION AND TESTING SERVICES (HOURLY AND O	COST PLUS FIXED FEE)					
4	DIRECT LABOR	MANHOURS	RATE/HOUR	COST			TOTAL
LABOR:	Inspection	005	0407.40		# 20,000		
	Resident Project Representative - Eric Lara	225	\$137.43		\$30,922		
	(109 days @ Max 8 Hrs/Day and 40 days @ Max 4 Hrs/day for project startup and closeout)			Sub-Total		\$	30,921.75
	p,					*	,
	TOTAL MANHOURS	225				\$	30,921.75
5	DIRECT COSTS			COST			
	BINEST GOOTE			0001			
	MILEAGE @ \$0.535/MILE:				\$804.00		
	RPR to Site @ 60 mi/trip = 264 to	rips					
	TOTAL DIRECT COSTS					\$	804.00
6	SUBCONSULTANTS						
	Geotech			COST	\$0.00		(
7	SUBCONSULTANTS MARK-UP			0031	3.0%		(
						•	04 705 75
ŏ	TOTAL DIRECT COSTS AND LABOR, SUMMATION OF ITEMS	1-5				\$	31,725.75
9	SUBTOTAL CONTRACT COST, SUMMATION OF ITI	EMS 7-8 (RPR INSPEC	TION AND TESTING SI	ERVICES)		\$	31,726
10	TOTAL CONTRACT COST					\$	59,961
1.0	TOTAL CONTINUE OF COST					÷	00,001

EXHIBIT D PASSMORE RD-SHARED USE PATH PROJECT CITY OF SOCORRO, TEXAS CONSTRUCTION MANAGEMENT SERVICES CSJ; 0924-06-604

MANHOUR ESTIMATE 05/14/24

MANH	OUR ESTIMATE													0	5/14/24
Task	Description		(C ager	_	ruction nager	EIT	II		Resident Project presentative	CA	\DD		oject pport		Total Hours
Task	Description		/asquez 59.72	Roxanr \$	na Rivera 206.94	Fernie Bri	iones 7.78	\$	Eric Lara 137.43	Busta	leria imante 96.39	Mer \$	cy Kieffe 96.89		
Α	Construction Administration Office														
2	Construction AdministrationOffice Office Support Services														
															0
	Prepare and conduct pre-construction meeting; prepare minutes Prepare QC plan to be submitted to TxDOT for approval														0
	Make periodic visits to project site (1 visit bi-weekly 11 times x 2 hrs/visit)														0
	Issue instructions from owner to contractor thru RPR. Additional 26 weeks for project.				8										8
	e. Provide construction administration and supervise field staff for the project. (1 hrs / week for 22 wks) Additional 26 weeks.				12										12
	 f. Coordinate with Private Property Owners, State, County, City agencies for construction in their property or jurisdictions; Additional 26 weeks to project 				8								2		10
	g. Review and approve shop drawings														0
	h. Resolve construction problems: Additional 26 weeks to project.		1	<u> </u>	12										13
	i. Prepare meeting agendas; Conduct bi-weekly progress meetings and prepare and dist. meeting minutes (11 mtgs. @ 2 hrs/mtg) (Virtual Meetings)				8								4		12
	j. Provide monthly activities report (6 reports @3.0 hrs./report) Additional 6 reports @ 3.0 hrs per report				18								2		20
	Make necessary interpretations and clarifications of contract documents. Additional 26 weeks to project.		-		4										4
	Review and prepare work directive changes (WDC), negotiate with Contractor, prepare cost-price analysis, coordinate with agencies. Additional 26 weeks to project.		2		12								2		16
	 Review and provide decision as to suitability of work to RPR. Additional 26 weeks to project. 				8										8
	n. Approve amounts of progress payments due to Contractor (7 Pay Request) Additional 6 months to project for Additional 6 Pay Request from Contractor				12								3		15
	 Coordinate with City to assist with the preparation of documents that are required for compliance with federal funding and reimbursement: Additional 6 packages to submit to TxDOT 				12								4		16
	p. Witness testing of facilities q. Attend substantial completion inspection walk-thru: Additional 2 walk throughs				6										6
	r. Issue certificate of substantial completion: Additional Certificates of Substantial Completion for partial completion of project.				4										4
	s. Perform final inspection of project; prepare certificate of final completion; close out package; evaluation of contractor's performance														0
	t. Warranty & assess issues u. Review Record Drawings from Designer for accuracy.									-					0
Sub-tot	, , , , , , , , , , , , , , , , , , ,		3		124		0		0		0		17		144
	Sub-cost	\$	779	\$	25,661	\$	-	\$	-	\$	-	\$	1,647	\$	28,087
		-	0	*	_0,501	*		<u> </u>		Ť		T	.,011	_	_0,001
В	RPR Inspection Services														
_	(Additional 130 days added to Construction Phase; Current 130)								225						225
Sub-tot	lais		0		0		0		225		0		0		225
345 (3)	Sub-cost	\$	-	\$	-	\$	-	\$	30,922	\$	-	\$		\$	30,922
Total N	Man-hours Total Cost	\$	3 779		124 25,661		0	\$	225 30,922	\$	0	\$	17 1,647		369 59,009
	Total 003t	Ψ	113	Ψ	23,001	Ψ		Ψ	30,322	Ψ		Ψ	1,047	Ψ	33,009

)	JOINT ELECTION SERVICES CONTRACT
COUNTY OF EL PASO)	JOINT ELECTION SERVICES CONTRACT

This is a **JOINT ELECTION SERVICES CONTRACT** ("Contract") pursuant to Texas Election Code Sec. 271.002 et seq. This Contract is made this ____ day of ____ 2024 by and between **City of Socorro**, **Texas** ("City of Socorro") and El Paso County Texas, ("the County".)

1. RECITALS. City of Socorro is a political subdivision situated wholly within El Paso County, Texas. City of Socorro has scheduled an Election for November 5, 2024 in conjunction with the Statewide General Election to be held on the same date. The County and City of Socorro have determined it is in the public interest that the County and City of Socorro conduct a joint election. Therefore the following Joint Election Services Contract is made and entered into for the purpose of conducting the election and any resulting runoff election jointly in the election precincts which can be served by common polling places.

2. <u>DUTIES AND SERVICES OF CONTRACTING OFFICER.</u>

All services to be performed by the County may be delegated to the County Elections Administrator. The Elections Administrator shall serve as Early Voting Clerk. The County shall perform the duties and furnish the services and equipment listed below. The County shall:

- (a) Furnish to City of Socorro certain election services and equipment needed by City of Socorro in connection with holding an election on November 5, 2024
- (b) Provide training of judges, alternate judges, and clerks, including deputy early voting clerks;
- (c) Prepare lists and submit names of persons suggested for appointment as presiding election judges, alternate judges, and judge of the central counting

station;

- (d) Prepare lists and submit names of persons suggested for appointment as deputy early voting clerks;
- (e) Serve as manager of the central counting station or appoint a substitute manager;
- (f) Arrange for the use of polling places in the election and runoff election if necessary;
- (g) Program or arrange to have the ballot programmed;
- (h) Set ballot order as follows: Utility Districts, School Districts, Municipal Districts, Federal Races, State Races, County Races
- (i) Procure and distribute necessary election supplies, and distribution of ballots;
- (j) Assemble and edit lists of registered voters to be used in conducting the election, in conformity with the boundaries of **City of Socorro** and the election precincts established for the election;
- (k) Procure, prepare, and distribute election equipment, transport equipment to and from the polling places for early voting and Election Day, and issue election supplies to the precinct judges.
- (1) Supervise the conduct of early voting;
- (m) Conduct one or more election schools and notify the election judges and clerks of the time, date, and location of the schools;
- (n) Arrange for use of a central counting station and for the tabulating personnel and equipment needed at the counting station and assist in preparing the programs and test materials for tabulation of the ballots to be used with electronic voting equipment;
- (o) Arrange to publish legal notice of the date, time and place of the testing of the electronic tabulating equipment, and conduct the testing in accordance with Texas Election Code chapters 127.001 et seq. and chapter 129.001 et seq. and in accordance with Texas Secretary of State advisories;
- (p) Supervise the handling and disposition of election returns, voted ballots, and tabulate unofficial returns and assist in preparing the tabulation for the official canvass;
- (q) Provide general information services for voters and election officers;

- (r) Assist in providing general overall supervision of the election;
- (s) Provide for the storage of election records as provided by law;
- (t) Provide **City of Socorro** with a precinct by precinct roll of registered voters in a mutually agreed upon format;
- (u) If requested by **City of Socorro**, prepare the unofficial tabulation of precinct results on election night;
- (v) Submit election night returns to the Secretary of State, in a format to be described by the Texas Secretary of State and in accordance with Election Code Chapter 68, if applicable; and
- (w) Certify that a criminal background check on all employees, including temporary employees, that may program, test, perform maintenance, transport equipment, or perform technical support on the voting system equipment for City of Socorro has been performed.
- (x) The County shall provide the requested services by and through its County Election Administrator (the "Contracting Officer").

3. DUTIES AND SERVICES OF City of Socorro.

City of Socorro shall:

- (a) Adopt an order appointing the County Elections Administrator as Early Voting Clerk as required above;
- (b) Prepare appropriate documents for establishing the precinct and polling places;
- (c) Prepare all election orders, resolutions, notices, and other pertinent documents for adoption for execution by the appropriate **City of Socorro** officer or body, and take all actions necessary under law and in accordance with this Contract for calling the election, appointing the presiding judges, alternate judges, judge of the central counting station, and other election officers, establishing precincts and polling places, handling contests, canvassing the returns and declaring the results;
- (d) Approve the tabulating supervisor and assistants and central counting station manager, recommended by the Elections Administrator;
- (e) Prepare and publish required election notices as required by law;

- (f) Deliver and certify to the Elections Administrator as soon as possible but not later than **sixty days** before the election, the names, issues, or referenda which are to be printed on the ballot or ballot labels with the exact spelling that is to be used;
- (g) Provide the services necessary to translate any election documents into Spanish as required;
- (h) Pay any additional costs incurred by the Elections Administrator if a recount for the election is required, or the election is contested in any manner;
- (i) Return all surplus election supplies to the Elections Administrator;
- (j) Prepare any submission on voting changes which may be required to be submitted to the U.S. Department of Justice under the Federal Voting Rights Act of 1965, as amended;
- (k) Pay **75%** of Elections Administrator's estimated costs no later than sixty **(60)** days before Election Day;
- (l) Pay the balance of conducting the election and additional costs, within thirty days from the receipt of an invoice from the Elections Administrator.

4. COST OF SERVICES.

City of Socorro shall pay for the above services, supplies and equipment in accordance with the estimated cost schedule attached to this Contract (EXHIBIT A) which is mutually agreed upon.

5. CANCELLATION OF ELECTION OR SERVICES

(a) In the event that **City of Socorro** cancels the election pursuant to section 2.081 of The Texas Election Code, or for any other reason, **City of Socorro** will pay the **County** for all direct and actual expenses such as payroll and election expenses, including the administrative fee, the **County** incurred in relation to providing the services for this election up until the time of cancellation, and for any other direct and actual expenses the **County** incurs as a result of the cancellation. **City of El Paso** will send payment to the **County** within thirty (30) days from receipt of an invoice from the Elections Administrator.

6. GENERAL TERMS AND CONDITIONS.

(a) A total of one hundred six (6) precincts plus thirty three (33) permanent early voting stations, and one hundred sixteen (116) polling locations will be used

for conducting the election.

- (b) **City of Socorro** acknowledges that the County may enter into a similar Joint Election Service Contract with other political subdivisions in the same county for the same election date. During early voting a voter will be eligible to vote at any one of the early voting locations and mobile voting locations, if any. City of Socorro agrees to share common polling places with the other political subdivision(s) as determined by the County and in accordance with the costs as allocated by the County.
- (c) Nothing in this Contract shall authorize or permit a change in the officer with whom the place at which any document is to be filed, the place at which a function is to be carried out, or other nontransferable functions as specified by the Election Code.
- (d) The Elections Administrator shall file copies of this contract with the County Judge and the County Auditor of El Paso County.
- (e) Neither party may assign, in whole or in part, any interest they may have in the agreement.
- (f) Nothing in this agreement imposes any duty on the County to maintain or repair the facilities or cure any premise defects of the property on which polling locations are located.
- (g) Neither **City of Socorro** nor any employee of City of Socorro is an agent, or employee of the Elections Administrator and neither Elections Administrator nor any employee thereof is an agent or employee of **City of Socorro**. This agreement does not and shall not be construed to entitle either party or any of their respective employees, if applicable, to any benefit, privilege, or other amenities of employment by the other party.
- (h) **City of Socorro** and the County, reserve and do not waive, their rights of sovereign immunity and similar rights, immunities and rights of their officials and employees, and their employees/officials' rights under the Texas Tort Claims Act.
- (i) Venue is in El Paso County Texas.

City of Socor	ro	

COUNTY OF EL PASO, TEXAS

Ricardo A. Samaniego County Judge Elections Department 500 E. San Antonio Ave. Suite 314 El Paso, Texas 79901 Phone (915) 546-2154 Fax (915) 546-2220 www.epcountyvotes.com



Estimate

Payroll	
Central Counting Station	\$ 1,257.07
2. Early Voting	\$ 13,063.74
3. Election Day	\$ 3,375.00
4. Staff Overtime	\$ 1,593.29
5. Temporary Help	\$ 4,837.92
6. Training	\$ 660.42
Payroll Total	\$ 24,787.44
Election Expenses	
7. Election Tabulation Software and Supplies	\$ 187.68
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$ 3,155.90
9. Publication of Notices	\$ 3.14
10. Parking Garage Judges and Clerks	\$ 70.00
11. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$ 1,625.39
12. Internet Connections /Cellphones- Eary Voting and Election Day	\$ 1,139.16
Early Voting	
13. Poll Pads	\$ 175.94
14. Security Seals- Early Voting	\$ 45.30
15. Kits- Early Voting	\$ 59.40
16. Utilities- Early Voting Locations	\$ 16.00
17. Touchscreen Voting Machines- Early Voting	\$ 14,104.08
Election Day	
18. Poll Pads	\$ 374.06
19. Security Seals- Election Day	\$ 59.00
20. Kits- Election Day	\$ 212.40
21. Touchscreen Voting Machines- Election Day	\$ 3,856.24
Election Expenses Total	\$ 25,083.69
Subtotal	\$ 49,871.13
Administrative Fees 10%	\$ 4,987.11
Grand Total	\$ 54,858.24

Appointment of Early Voting Alt. Judges Term: August 1, 2023 – July 31, 2024

Role	Names	VUID	Party
Alt. Judge	Zebrowski Allen	1096336325	Rep.
Alt. Judge	Carter Linda	1095549729	Rep.
Alt. Judge	Deming Susan	1095098801	Rep.
Alt. Judge	Holmes Ronald	1096818464	Rep.
Alt. Judge	Navarrete Beatriz	1095734589	Rep.
Alt. Judge	Nations Edward	1095585078	Rep.
Alt. Judge	Castillo Dora	1169526370	Rep.
Alt. Judge	Hinojosa Cathy	1095450421	Rep.
Alt. Judge	Scott Delma	1095910977	Rep.
Alt. Judge	Castro Georgina	1097114168	Rep.
Alt. Judge	Rood Arthur	1172929665	Rep.
Alt. Judge	Horn Thomas	1095956990	Rep.
Alt. Judge	Hall Charles	1095605381	Rep.
Alt. Judge	Barragan Fabian	1170668075	Rep.
Alt. Judge	Randazzo Lorrie	1142051084	Rep.
Alt. Judge	Grimm Ione	1095426794	Rep.
Alt. Judge	McCarty Jovita	1095511033	Rep.
Alt. Judge	Johnson Carmen	1095761440	Rep.
Alt. Judge	Norris Scott	1152367767	Rep.
Alt. Judge	Prieto Jesus	1096006099	Rep.
Alt. Judge	Keagle Renslar	1097137638	Rep.
Alt. Judge	Gorton Terry	1158832220	Rep.
Alt. Judge	Fragoso Noemi	1095868223	Rep.
Alt. Judge	Chaparro Robert	1095349613	Rep.
Alt. Judge	Anaya Raul	1093835217	Rep.
Alt. Judge	Rivera Oscar	2176499498	Rep.
Alt. Judge	Reyes Marianne	1094691647	Rep.
Alt. Judge	Kanof Brian	1095063890	Rep.
Alt. Judge	Macias Rosa	1201753573	Rep.
Alt. Judge	Prieto Brenda	1095656787	Rep.
Alt. Judge	Gamillo Martha	1095139280	Rep.
Alt. Judge	Severson Richard	1093689677	Rep.
Alt. Judge	Ledesma Adelaida	1095759789	Rep.
Alt. Judge	Zebrowski Ana	1197517676	Rep.
Alt. Judge	Zebrowski Allen	1096336325	Rep.
Alt. Judge	Carter Linda	1095549729	Rep.
Alt. Judge	Deming Susan	1095098801	Rep.
Alt. Judge	Holmes Ronald	1096818464	Rep.
Alt. Judge	Navarrete Beatriz	1095734589	Rep.
Alt. Judge	Nations Edward	1095585078	Rep.
Alt. Judge	Castillo Dora	1169526370	Rep.
Alt. Judge	Hinojosa Cathy	1095450421	Rep.

Appointment of Early Voting Judges Term: August 1, 2023 – July 31, 2024

Role	Names	VUID	Party
Judge	Acevedo Trinidad	1095995361	Dem.
Judge	Armenta Oscar L.	1094052368	Dem.
Judge	Banales Nicholas M.	1206584351	Dem.
Judge	Beard Mary M.	1170699715	Dem.
Judge	Bernal Maria	1214401486	Dem.
Judge	Briones Alfredo	1095617690	Dem.
Judge	Carpio Cecilia	1095045633	Dem.
Judge	Cruz- Luna Patricia	1096773654	Dem.
Judge	Diaz Luis	1096912486	Dem.
Judge	Flores Graciela	1095926602	Dem.
Judge	Garcia Carlos	1093993035	Dem.
Judge	Gonzalez Zandra R.	1095994394	Dem.
Judge	Guitierrez Josheph	1095661935	Dem.
Judge	Hamilton Karen	1095460354	Dem.
Judge	Hernandez Irene M.	1095024601	Dem.
Judge	Herrera Daisy	1095460061	Dem.
Judge	Kotys Jody L.	1096162764	Dem.
Judge	Lara Amy P.	1096405282	Dem.
Judge	Maldonado Elizabeth	1095650912	Dem.
Judge	Mejia Angelica B.	1143717238	Dem.
Judge	Moncada Carlos A.	1095172205	Dem.
Judge	Mora Crystal Graciana	1218628739	Dem.
Judge	Ozaeta Christina	1093701561	Dem.
Judge	Padilla Mary Dianne	1096432955	Dem.
Judge	Perez Clementina	2121264049	Dem.
Judge	Perez Madeline	1096243603	Dem.
Judge	Pierce Irene	1094708766	Dem.
Judge	Pierre Fainot	1220345319	Dem.
Judge	Pina Oscar C	1097332780	Dem.
Judge	Puschett Cathy Glen	1098036339	Dem.
Judge	Ramirez John G.	1205797316	Dem.
Judge	Razo Maximina M.	1095428393	Dem.
Judge	Rocha Luis	1095796003	Dem.
Judge	Roman Yvonne	1096841757	Dem.
Judge	Rosales Francisco J.	1095475204	Dem.
Judge	Saathoff Vanessa M.	1094425562	Dem.
Judge	Simmons Joshoa B.	1094926294	Dem.
Judge	Telas Barbara C.	1095185211	Dem.
Judge	Tellez Dora L.	1095653831	Dem.
Judge	Terrazas Lily C.	1094430603	Dem.
Judge	Villela Floreen	1095806222	Dem.
Judge	Wesenberg Tomas A	1086991153	Dem.

Appointment of Election Day Alt. Judges Term: August 1, 2023 – July 31, 2024

Role	Names	VUID	Party
Alt. Judge	Zebrowski Allen	1096336325	Rep.
Alt. Judge	Moriel Annette	1098126905	Rep.
Alt. Judge	Cline Brooks	1095919464	Rep.
Alt. Judge	Bermudez Milcha	1097129836	Rep.
Alt. Judge	Altamirano Mary	1192822011	Rep.
Alt. Judge	Carranza Sandra	2127035462	Rep.
Alt. Judge	Cleveland Jentry	2165703006	Rep.
Judge	Cook Bill	1095762112	Rep.
Judge	Telles Adolpho	1096281452	Rep.
Alt. Judge	Coleman Claudia	1065057165	Rep.
Alt. Judge	Scott Delma	1095910977	Rep.
Alt. Judge	Rincon Mauro	1209235477	Rep.
Alt. Judge	Guzman Dolores	1098175731	Rep.
Alt. Judge	Norris George	1094895308	Rep.
Alt. Judge	Troche Iris	1095334806	Rep.
Alt. Judge	Macias Rosa	1201753573	Rep.
Alt. Judge	Welch Silvia	1096589829	Rep.
Alt. Judge	Davidson Rhonda	1096160778	Rep.
Alt. Judge	Calvin Nancy	1095733182	Rep.
Alt. Judge	Cooper Robyn	1063402314	Rep.
Alt. Judge	Uptergrove Patricia	1163479475	Rep.
Alt. Judge	Villagran Angel	1169504802	Rep.
Alt. Judge	Cleveland Callie	2131719947	Rep.
Alt. Judge	Zavala Laura	1097944683	Rep.
Alt. Judge	Prieto Jesus	1096006099	Rep.
Alt. Judge	Prieto Brenda	1095656787	Rep.
Alt. Judge	Johnson Kathyran	1096005889	Rep.
Alt. Judge	Zebrowski Ana	1197517676	Rep.
Alt. Judge	Kanof Brian	1095063890	Rep.
Alt. Judge	Gamillo Martha	1095139280	Rep.
Alt. Judge	Barrueta Miguel	1095026187	Rep.
Alt. Judge	Zwid Said	2120264212	Rep.
Judge	Nevarez Balboa Elma	1061911537	Rep.
Alt. Judge	Wolf Gabriella	1201535596	Rep.
Alt. Judge	Knerl Diana	1093735384	Rep.
Alt. Judge	Shanks James	2150980640	Rep.
Alt. Judge	Carter Linda	1095549729	Rep.
Alt. Judge	Holmes Ronald	1096818464	Rep.
Alt. Judge	Brown Walter	1087883374	Rep.
Alt. Judge	Lane Susan	1097036861	Rep.

Appointment of Election Day Alt. Judges Term: August 1, 2023 – July 31, 2024

Role	Names	VUID	Party
Alt. Judge	Rood Arthur	1172929665	Rep.
Alt. Judge	Calderon Pedro	1098184875	Rep.
Judge	Pierce Adam	2125505170	Rep.
Alt. Judge	Aragon Chris	1160234607	Rep.
Alt. Judge	Jones Hugh	1094079746	Rep.
Alt. Judge	Rodriguez Catalina	1185530614	Rep.
Alt. Judge	Moreno Erika	1211203456	Rep.
Alt. Judge	Hall Diana	1094490025	Rep.
Alt. Judge	Glenn Jeanie	1096985729	Rep.
Alt. Judge	Reyes Maria	1094252183	Rep.
Alt. Judge	Chavez Jocelyn	2186831009	Rep.
Alt. Judge	Fragoso Noemi	1095868223	Rep.
Alt. Judge	Chavez Gilbert Jr.	1169475357	Rep.
Alt. Judge	Licon Maria	1211788023	Rep.
Alt. Judge	Hall Charles	1095605381	Rep.
Alt. Judge	Rivera Karina	1158523109	Rep.
Alt. Judge	Alba Alexandro	2145655774	Rep.
Alt. Judge	Collins Ana	1096743472	Rep.
Alt. Judge	Aboud Michael	1095560194	Rep.
Alt. Judge	Walters Jessica	2135470381	Rep.
Alt. Judge	Horn Thomas	1095956990	Rep.
Alt. Judge	Baca Janet	1095067940	Rep.
Alt. Judge	Burman Steve	1095801802	Rep.
Alt. Judge	Barnard Araceli	1095729311	Rep.
Alt. Judge	Randazzo Lorrie	1142051084	Rep.
Alt. Judge	Howell Jennifer	1095521849	Rep.
Alt. Judge	Schober Irma	1097835654	Rep.
Alt. Judge	Lopez Maria	1094723236	Rep.
Alt. Judge	Hall Berta	1095967480	Rep.
Alt. Judge	Oney Karen	1095360898	Rep.
Alt. Judge	Acuna Sergio	1095357925	Rep.
Alt. Judge	Hinojosa Cathy	1095450421	Rep.
Alt. Judge	Hawks Patty	1098070697	Rep.
Alt. Judge	Nevarez Rosa	1097230450	Rep.
Alt. Judge	Garcia Jacqueline	1178190549	Rep.
Alt. Judge	Williams Martha	2125637992	Rep.
Alt. Judge	Klokeid Grant	2172004000	Rep.
Alt. Judge	Grimm Ione	1095426794	Rep.
Alt. Judge	Nelson Kelly	1093875490	Rep.
Alt. Judge	Allred Valerie	1095614648	Rep.
Alt. Judge	Castillo Dora	1169526370	Rep.

Appointment of Election Day Alt. Judges Term: August 1, 2023 – July 31, 2024

Role	Names	VUID	Party
Alt. Judge	Norris Scott	1152367767	Rep.
Alt. Judge	Severson Richard	1093689677	Rep.
Alt. Judge	Sikorski Joanna	2134950918	Rep.
Alt. Judge	Johnson Carmen	1095761440	Rep.
Alt. Judge	Sandoval Patricia	1154896450	Rep.
Alt. Judge	Meza Zulema	1095233576	Rep.
Alt. Judge	Anderson Wende	1047457862	Rep.
Alt. Judge	Guzman Adrian	2002287985	Rep.
Alt. Judge	Gorton Terry	1158832220	Rep.
Alt. Judge	Ortiz Luis	1142817514	Rep.
Alt. Judge	Haught Rosa	1096233767	Rep.
Alt. Judge	Deming Susan	1095098801	Rep.
Alt. Judge	Ledesma Adelaida	1095759789	Rep.
Alt. Judge	Olague Gabriel	2134305119	Rep.
Alt. Judge	McCarty Jovita	1095511033	Rep.
Alt. Judge	Miramontes Leonor	1096679210	Rep.
Alt. Judge	Barraza Jorge	1094070171	Rep.
Alt. Judge	Tipton Martha	1095611298	Rep.
Alt. Judge	Morales Magdalena	1096305332	Rep.
Alt. Judge	Lefebvere Leslie	1095915531	Rep.
Alt. Judge	Matamoros Alexis	2172571279	Rep.
Alt. Judge	Rivera Esther	1097655787	Rep.
Alt. Judge	Reyes Marianne	1094691647	Rep.
Alt. Judge	Montes Emilio	1095760638	Rep.
Alt. Judge	Lopez Richard	1147958294	Rep.
Alt. Judge	Engbrecht Steven Sr.	1160231734	Rep.
Alt. Judge	Anaya Raul	1093835217	Rep.
Alt. Judge	Castro Georgina	1097114168	Rep.
Alt. Judge	Barragan Fabian	1170668075	Rep.
Alt. Judge	Chaparro Robert	1095349613	Rep.
Alt. Judge	Ivey Jennifer	1097178615	Rep.
Alt. Judge	Reyes Marianne	1094691647	Rep.
Alt. Judge	Barragan Elizabeth	2159265839	Rep.
Alt. Judge	Rivera Oscar	2176499498	Rep.
Alt. Judge	Pena Lorenzo	1097535368	Rep.
Alt. Judge	Paz Maria	1095749329	Rep.
Alt. Judge	Hernandez Carlos	1097370396	Rep.

November 2024 General Election





EARLY VOTING PERIOD: October 21 - November 1

EARLY VOTING LOCATIONS

(Main Early Voting Location) 1. Enrique Moreno County Courthouse Third Floor, Back Lobby	500 E. San Antonio Ave. 79901	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 7am - 7pm 11am - 5pm 7am - 7pm
2. Agua Dulce Community Center Classroom B	15371 Kentwood Ave. 79928	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 7 12pm - 5pm 10am - 7pm
3. Arlington Park Shelter Main Room * Express Curbside Station - Parking lot in from	10350 Pasadena Cir. 79924 nt of Arlington Park Shelter	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
4. Bassett Place T.B.A.	6101 Gateway West 79925	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 7 12pm - 5pm 9am - 9pm
5. Bowling Family YMCA Vita Room	5509 Will Ruth Ave. 79924	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7 12pm - 5pm 9am - 6pm



Sites with a car icon are also Curbside Express Voting Locations.

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6. Canutillo Nutrition Center Exercise Room	7351 Bosque Rd.79835	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
7. Chayo Apodaca Community Center Community Center	341 N. Moon Rd. 79927	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
8. City of San Elizario Municipal Court Council Chambers	12004 Socorro Rd. Suite B, 79849	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
9. Clint ISD Early College Academy Library	13100 Alameda Ave. 79836	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
10. Commissioner's Corner Community Room	10700 Montana Ave. 79936	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
11. Dorris Van Doren Library Auditorium	551 Redd Rd. 79912	Monday, Oct. 21 - Friday, Oct. 25 10am - 7pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 10am - 7pm
12. El Paso County Eastside Annex Community Room	2350 George Dieter Dr. 79936	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm 11am - 5pm 8am - 9pm



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13. El Paso County Northwest Annex Community Room	435 Vinton Rd. 79821	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 9pm
14. EPCC Administrative Services Center Foyer	9050 Viscount Blvd. 79925	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
15. Esperanza Acosta Moreno Library Meeting Room	12480 Pebble Hills Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 7am - 7pm 11am - 5pm 10am - 7pm
16. Fabens Community Center Pool Room	201 NE Camp St. 79838	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
17. Gary Del Palacio Recreation Center Multipurpose Room	3001 Parkwood St. 79925	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
18. Gonzalez Place Community Room	4101 Rich Beem Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
19. Hilos De Plata Senior Center Classroom * Express Curbside Station - Parking lot in from	4451 Delta Dr. 79905 t of Hilos De Plata Senior Center	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm



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20. Marty Robbins Recreation Center Lobby * Express Curbside Station - Parking lot in back of	11620 Vista Del Sol Dr. 79936 Marty Robbins Recreation Center	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 9pm
21. Mountain View-Rae Gilmore Recreation Center Multipurpose Room	8501 Diana Dr. 79904	Monday, Oct. 21 - Friday, Oct. 25 10am - 7pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 10am - 6pm
22. Nations Tobin Sports Center Meeting Room	8831 Railroad Dr. 79904	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
23. Officer David Ortiz Recreation Center Classroom B	563 N. Carolina Dr. 79915	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
24. Oz Glaze Senior Center Main Dining Area * Express Curbside Station - Parking lot in front of	13969 Veny Webb St. 79928 Oz Glaze Senior Center	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1 10am - 7pm 12pm - 5pm 9am - 9pm
25. Pebble Hills High School Auditorium Foyer	14400 Pebble Hills Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
26. SISD District Service Center TSC Computer Lab	12440 Rojas Dr. 79928	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm



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27. South El Paso Senior Center Multipurpose Room	600 S. Ochoa St. 79901	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
28. The Shoppes at Solana By the Food Court, Next to Book Nook * Express Curbside Station - Parking lot by the	750 Sunland Park Dr. 79912 Food Court	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm 9am - 5pm 9am - 9pm
29. <u>UTEP - Union Building East</u> Riverview Room 102H	351 W. University Ave. 79968	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
30. Wellington Chew Senior Center Classroom 2	4430 Maxwell Ave. 79904	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
31. W.E. Neill Community Center Library	19210 Cobb Ave. 79853	Monday, Oct. 21 - Friday, Oct. 25 8am - 5pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 5pm
32. <u>Ysleta Community Learning Center</u> Annex	121 Padres Dr. 79907	Monday, Oct. 21 - Friday, Oct. 25 9am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 9am - 6pm
33. YWCA - West Program Offices	313 Bartlett Dr. 79912	Monday, Oct. 21 - Friday, Oct. 25 8am - 6pm Saturday, Oct. 26 - Sunday, Oct. 27 12pm - 5pm Monday, Oct. 28 - Friday, Nov. 1 8am - 6pm



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November 2024 General Election

Elección General de Noviembre de 2024



Election Day: Tuesday, November 5, 2024 Día de Elección: Martes, 5 de Noviembre de 2024 7:00 a.m. - 7:00 p.m.

You can now vote at any Vote Center on Election Day.

Ahora puede votar en cualquier Centro de Votación el Día de la Elección.

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Anthony Town Hall	Court Room (Cuarto de Cortes)	401 Wildcat Dr. 79821
El Paso County Northwest Annex	Community Room (Cuarto Comunitario)	435 E. Vinton Rd. 79821
Canutillo Middle School	Entry Foyer (Entrada Principal)	7311 Bosque Rd. 79835
Canutillo Elementary School	Entry Foyer (Entrada Principal)	651 Canutillo Ave. 79835
Clint ISD Early College Academy	Library (Biblioteca)	13100 Alameda Ave. 79836
Rio Valle Woman's Club	Front Conference Area (Área de Conferencia Principal)	521 Mike Maros St. 79838
Fabens Community Center	Pool Room (Cuarto de Billar)	201 NE Camp St. 79838
City of San Elizario Municipal Court	Council Chambers (Consejo de Cámaras)	12004 Socorro Rd. Suite B, 79849
W.E. Neill Community Center	Library (Biblioteca)	19210 Cobb Ave. 79853
Enrique Moreno County Courthouse	Third Floor, Back Lobby (Tercer Piso, Área de Espera)	500 E. San Antonio Ave. 79901
South El Paso Senior Citizens Center	Multipurpose Room (Cuarto de Multiusos)	600 S. Ochoa St. 79901
El Paso Community College-Rio Grande Campus	The Little Temple (El Pequeño Templo)	906 El Paso St. 79902
Fire Station #3	Apparatus Bay (Bahía de Aparatos)	721 E. Rio Grande Ave. 79902
Lamar Elementary School	Cafeteria Lobby (Área de Espera de Cafeteria)	1440 E. Cliff Dr. 79902

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Vote Center Centro de Votación	Room Cuarto	Address Dirección
Mesita Elementary School	Library (Biblioteca)	3307 N. Stanton St. 79902
El Paso Tennis Club	Club House (Casa Club)	2510 N. St. Vrain St. 79902
UTEP - Union Building East	Riverview 102H (Riverview 102H)	351 W. University Ave. 79968
Fire Station #7	Apparatus Bay (Bahía de Aparatos)	3200 Pershing Dr. 79903
Sunrise Mountain Elementary School	Foyer (Área de Espera)	7710 Pandora St. 79904
Nations Tobin Sports Center	Break Room (Cuarto de Descanso)	8831 Railroad Dr. 79904
Logan Elementary School	Room 105 (Cuarto 105)	3200 Ellerthorpe Ave. 79904
Park Elementary School	Foyer (Área de Espera)	3601 Edgar Park Ave. 79904
H.R. Moye Elementary School	Multipurpose Room (Cuarto de Multiusos)	4825 Alps Dr. 79904
Bowie High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	801 S. San Marcial St. 79905
Hilos de Plata Senior Center **Replaced El Paso County Coliseum	Classroom (Salón)	4451 Delta Dr. 79905
San Juan Senior Center	Lobby (Área de Espera)	5701 Tamburo Ct. 79905
Dr. Josefina Villamil Tinajero Pk-8 School	Old Gym (Viejo Gimnasio)	301 Lisbon St. 79905
Family Youth Services Center	Lobby (Área de Espera)	6314 Delta Dr. 79905
Loma Terrace Elementary School	Cottage in Parking lot (Cabaña en el Estacionamiento)	8200 Ryland Dr. 79907
YWCA-Lower Valley	Program Offices Room (Cuarto de Oficinas de Programa)	115 Davis Dr. 79907
Ysleta Community Learning Center	Annex (Anexo)	121 Padres Dr. 79907
Lancaster Elementary School	Gymnasium (Gimnasio)	9230 Elgin Dr. 79907
Alicia R. Chacon International School	Library (Biblioteca)	920 Burgundy Dr. 79907
Congressman Silvestre & Carolina Reyes School	Lower Level, East Corridor (Nivel Inferior, Corredor Este)	7440 Northern Pass Dr. 79911
The Shoppes at Solana	T.B.A.	750 Sunland Park Dr. 79912
Brown Middle School	Room 139 (Cuarto 139)	7820 Helen of Troy Dr. 79912

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Vote Center Centro de Votación	Room Cuarto	Address Dirección
Dorris Van Doren Library	Multipurpose Room (Cuarto de Multiusos)	551 Redd Rd. 79912
Tippin Elementary School	Community Room (Cuarto Comunitario)	6541 Bear Ridge Dr. 79912
Fire Station #27	Apparatus Bay (Bahía de Aparatos)	6767 Ojo De Agua Dr. 79912
Rosa Guerrero Elementary School	Community Room (Cuarto Comunitario)	7530 Lakehurst Rd. 79912
YWCA - West	Program Offices Room (Cuarto de Oficinas de Programa)	313 Bartlett Dr. 79912
Carlos Rivera Elementary School	Multipurpose Building (Edificio de Multiusos)	6445 Escondido Dr. 79912
Western Hills U.M.CStewart Family Life Center A	SFLC Foyer (Área de Espera SFLC)	524 Thunderbird Dr. 79912
Dr. Green Elementary School	Multipurpose Room (Cuarto de Multiusos)	5430 Buckley Dr. 79912
Putnam Elementary School	Foyer (Área de Espera)	6508 Fiesta Dr. 79912
Polk Elementary School	Counselor's Room (Cuarto del Consejero)	940 Belvidere St. 79912
The Monte Vista at Coronado	Activity Room (Cuarto de Actividades)	1575 Belvidere St. 79912
El Paso Community College-Valle Verde	Cafeteria Annex (Anexo de la Cafetería)	919 Hunter Dr. 79915
Riverside High School	Theatre Lobby (Área de Espera del Teatro)	301 Midway Dr. 79915
Rio Bravo Middle School	Gymnasium (Gimnasio)	525 Greggerson Dr. 79915
Bel Air High School	Theatre Lobby (Área de Espera del Teatro)	731 N. Yarbrough 79915
Officer David Ortiz Recreation Center	Classroom B (Salón B)	563 N. Carolina Dr. 79915
Transition To Life Career Center	Library (Biblioteca)	7988 Alameda Ave. 79915
El Paso Independent School District Transportation **Replaced Westside Community Church	Training Room 109A (Cuarto de entrenaminieto 109A)	4864 Doniphan Dr. 79922
Zach White Elementary School	Multipurpose Room (Cuarto de Multiusos)	4256 Roxbury Dr. 79922
Desertaire Elementary School	Library (Biblioteca)	6301 Tiger Eye Dr. 79924
Bowling Family YMCA	Vita Room (Cuarto Vita)	5509 Will Ruth Ave. 79924
Dr. Joseph E. Torres Elementary School	Multipurpose Room (Cuarto de Multiusos)	10700 Rushing Rd. 79924

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Vote Center Centro de Votación	Room Cuarto	Address Dirección
H.E. Charles Middle School	Portable #1 (Portátil #1)	4909 Trojan Dr. 79924
Arlington Park Shelter	Main Room (Cuarto Principal)	10350 Pasadena Cir. 79924
Newman Elementary School	Gymnasium (Gimnasio)	10275 Alcan St. 79924
Parkland High School	Portable (Portátil)	5932 Quail Ave. 79924
Coach Archie Duran Elementary School	Multipurpose Room (Cuarto de Multiusos)	5249 Bastille Ave. 79924
Fire Station #20	Apparatus Bay (Bahía de Aparatos)	8301 Edgemere Blvd. 79925
Cielo Vista Elementary School	Community Room (Cuarto Comunitario)	9000 Basil Ct. 79925
Edgemere Elementary School	Portable #3 (Portátil #3)	10300 Edgemere Blvd. 79925
Fire Station #19	Apparatus Bay (Bahía de Aparatos)	2405 McRae Blvd. 79925
YISD Central Office	Tigua Room (Cuarto Tigua)	9600 Sims Dr. 79925
Eastwood Heights Elementary School	Library (Biblioteca)	10530 Janway Dr. 79925
Gary Del Palacio Recreation Center	Multipurpose Room (Cuarto de Multiusos)	3001 Parkwood St. 79925
Coach Wally Hartley Pk -8 School	Multipurpose Room (Cuarto de Multiusos)	6201 Hughey Cir. 79925
Bassett Place	T.B.A.	6101 Gateway West 79925
Western Technical College	Penske Room (Cuarto Penske)	9624 Plaza Cir. 79927
El Pasoans Fighting Hunger Food Bank	Volunteer Break Room (Cuarto de Descanso de Voluntarios)	9541 Plaza Cir. 79927
El Paso Community College-Mission Del Paso	A-134	10700 Gateway Blvd E. 79927
H.D. Hilley Elementary School	Annex (Anexo)	693 N. Rio. Vista Rd. 79927
Chayo Apodaca Community Center	Community Center (Centro Comunitario)	341 N. Moon Rd. 79927
Robert R. Rojas Elementary School	Lobby (Área de Espera)	500 Bauman Rd. 79927
Escontrias Elementary School	Lobby (Área de Espera)	205 Buford Rd. 79927
Campestre Elementary School	Lobby (Área de Espera)	11399 Socorro Rd. 79927
KEYS Academy	Parent Center (Centro de Padres)	12380 Pine Springs Dr. 79928

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Vote Center Centro de Votación	Room Cuarto	Address Dirección
Desert Hills Elementary School	Classroom 401 (Salón 401)	300 N. Kenazo Dr. 79928
Desert Wind K-8 School	Library (Biblioteca)	1100 Colina De Paz Dr. 79928
Horizon Heights Elementary School	Science Lab, 500 Hallway (Laboratorio de Ciencias, Pasillo 500)	13601 Ryderwood Ave. 79928
Dr. Sue A Shook Elementary School	Library (Biblioteca)	13777 Paseo Del Este Blvd. 79928
Horizon Fire Department Station #2	Apparatus Bay (Bahía de Aparatos)	12361 Paseo Del Este Blvd. 79928
Agua Dulce Community Center	Classroom B (Salón B)	15371 Kentwood Ave. 79928
Carroll T. Welch Elementary School	Portable #3 (Portátil #3)	14510 Mc Mahon Ave. 79928
Center for Career and Technology Education	Custodial Lounge (Salón de Custodios)	1170 N. Walnut St. 79930
Travis Elementary School	Multipurpose Room (Cuarto de Multiusos)	5000 N. Stevens St. 79930
Paul C. Moreno Elementary School	Multipurpose Room (Cuarto de Multiusos)	2300 San Diego Ave. 79930
Memorial Park Senior Citizen Center	Dance/Exercise Room (Cuarto de Baile/Ejercicio)	1800 Byron St. 79930
Austin High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	3500 Memphis Ave. 79930
Fire Station #2	Apparatus Bay (Bahía de Aparatos)	111 E. Borderland Rd. 79932
Community Connections Center	Meeting Room (Cuarto de Juntas)	5300 Warriors Dr. 79932
Dr. Nixon Elementary School	Multipurpose Room (Cuarto de Multiusos)	<u>11141 Loma Roja Dr. 79934</u>
Fred & Maria Loya Family YMCA	System Integration Room (Cuarto de Integración de Sistemas)	2044 Trawood Dr. 79935
Pebble Hills Elementary School	Gymnasium (Gimnasio)	11145 Edgemere Blvd. 79936
El Paso County Eastside Annex	Community Room (Cuarto Comunitario)	2350 George Dieter Dr. 79936
Hanks High School	Library (Biblioteca)	2001 Lee Trevino Dr. 79936
Tierra Del Sol Elementary School	Gymnasium (Gimnasio)	1832 Tommy Aaron Dr. 79936
Hanks Middle School	Gymnasium (Gimnasio)	11201 Pebble Hills Blvd. 79936

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Vote Center Centro de Votación	Room Cuarto	Address Dirección
ESC Region 19 Head Start Multipurpose Center	Clint Room (Cuarto Clint)	11670 Chito Samaniego Dr. 79936
Jane Hambric K-8 School	Teacher's Lounge (Área de Maestros)	3535 Nolan Richardson Dr. 79936
Bill Sybert K-8 School	Library (Biblioteca)	11530 Edgemere Blvd. 79936
Benito Martinez Elementary School	Library (Biblioteca)	2640 Robert Wynn St. 79936
Helen Ball Elementary School	Library (Biblioteca)	1950 Firehouse Dr. 79936
O'Shea Keleher Whole Child Academy	Counseling Suite 503 (Suite de Consejería 503)	1800 Leroy Bonse Dr. 79936
Marty Robbins Recreation Center	Lobby (Área de Espera)	11620 Vista Del Sol Dr. 79936
Sierra Vista Elementary School	Library (Biblioteca)	1501 Bob Hope Dr. 79936
Hurshel Antwine Elementary School	Gymnasium (Gimnasio)	3830 Rich Beem Blvd. 79938
Esperanza Acosta Moreno Library	Meeting Room (Cuarto de Juntas)	12480 Pebble Hills Blvd. 79938
Lujan-Chavez Elementary School	Library (Biblioteca)	2200 Sun Country Dr. 79938
Pebble Hills High School	Auditorium (Auditorio)	14400 Pebble Hills Blvd. 79938
Red Sands Elementary School	Outside Gym (Gimnasio Exterior)	4250 O'Shea Rd. 79938
Montana Vista Elementary School	Portable 613 (Portátil 613)	3550 Mark Jason Dr. 79938

Note: Vote Centers are subject to change at any time. Click on an address for directions via Google Maps or click on a location name to view a picture to that specific site. For more election information visit epcountyvotes.com or call (915) 546-2154.

Nota: Centros de Votación están sujetos a cambio en cualquier momento. Para ver mapa del lugar, presione en la dirección del Lugar de Votación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del Centro de Votación de su preferencia. Para más información visite <u>es.epcountyvotes.com</u> o llame al **(915) 546-2154.**

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Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos

District 4

Adriana Rodarte
City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager, City of Socorro

SUBJECT:

Discussion and action to approve Resolution 798 authorizing appointment of Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer.

SUMMARY

Resolution

The City of Socorro Community Initiative (CSCI) is a nonprofit corporation established via City Council action and affiliated with the City of Socorro. The mission of the CSCI is to assist the city in carrying out its mission to benefit the community of Socorro in the areas of History, Arts & Culture, and Health & Wellness.

STATEMENT OF THE ISSUE

The CSCI By-Laws, state Socorro City Council must provide final approval for Board officers and this resolution is requesting City Council final approval of the CSCI Board of Directors voting to appoint Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer to continuing its mission to benefit the community of Socorro.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City <u>will not</u> approve this Resolution authorizing the appointment of a CSCI Board Secretary and Treasurer will hinder organizational duties such as the issuing and monitoring of the CSCI Executive Directors salary and other funding items of the CSCI.

STAFF RECOMMENDATION

<u>Approve</u> – The City <u>WILL</u> adopt a Resolution authorizing appointment of Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer, this will assist the CSCI in the execution of the CSCI mission and strategic plan also helping put checks in balances in place.

REQUIRED AUTHORIZATION

1.	City Manager	Date
2.	CFO	Date
3.	Attorney	Date

Ivy Avalos Mayor

Ruben Reyes
At Large / Mayor Pro-Tem

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon Villalobos
District 4

Adriana Rodarte
City Manager

RESOLUTION 798

WHEREAS, the City of Socorro Community Initiative (CSCI) is a nonprofit corporation established through City Council action and is affiliated with the City of Socorro.

WHEREAS, the mission of the CSCI is to assist the city in carrying out its mission to benefit the community of Socorro in the areas of History, Arts & Culture, and Health & Wellness;

WHEREAS, the CSCI By-Laws, state Socorro City Council must provide final approval for Board officers;

WHEREAS, final approval is sought from the City Council to appoint Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer to the CSCI Board of Directors so that CSCI may continue its mission to benefit the community of Socorro.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

Adopts this Resolution authorizing the appointment of Rose Escobar as CSCI Board Secretary and Jesus Enriquez as CSCI Board Treasurer. These appointments will assist the CSCI in the execution of the CSCI mission and strategic plan also helping to maintain checks and balances.

PASSED AND APPROVED this 11th day of July 2024.	
THE CITY OF SOCORRO	ATTEST:
Ivy Avalos Mayor	Olivia Navarro City Clerk

ITEM 34

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

May 31, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Mayor, Ivy Avalos

SUBJECT: Discussion and Action to approve hosting of the Binational History Conference August 24th.

SUMMARY

2024 Conference from August 21st through August 25th

The Cultural Heritage Society of the Camino Real de Tierra Adentro is a 501(c)(3) non-profit corporation, based in San Elizario, Texas, organized for the educational purpose of researching, promoting, and preserving the historical and cultural significance of the Camino Real de Tierra Adentro, a United States National Historic Trail and a UNESCO World Heritage Trail in most of Mexico, and to create a deeper understanding of the historical and cultural significance of communities along the route. These efforts shall instill local pride, encourage the preservation of historic sites and events, educate the general public, and enhance the value of historical cultural heritage along the route.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: estimated amount up to \$50,000.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

<u>ALTERNATIVE</u>		
N/A		
STAFF RECOMMENDATION		
N/A		
REQUIRED AUTHORIZATION		
1. City Manager	Date	
2. CFO	Date	
3. Attorney	Date	

The Instituto Nacional de Antropología e Historia, through Centro INAH Chihuahua and The Cultural Heritage Society of the Camino Real de Tierra Adentro present the



Cultural Itineraries - UNESCO

FREE OF CHARGE

DANCE-ART FOOD*CRAFTS*MORE in San Elizasio · August 23-25

AUG 21,22,23

Ciudad Juarez, Mexico

Museum of the Revolution in the Borderlan Av 16 de Septiembre y Av Juarez, Zona Centro, 32000

AUG 23,24,25

San Elizario, Texas

Pistoleros del Adobe Event Center 1500 Main Street, 79849

AUG 24 Socorro, Texas

Adobe Moonlight Hall 10180 Socorro Road, 79927





Moonlight Adobe Hall

HISTORIOGRAPHY OF THE CAMINO REAL

·RESEARCH EFFORTS IN THE SEPTENTRION (NORTHERN REGIONS) DOCUMENTING THE HISTORY OF THE CAMINO REAL DE TIERRA ADENTRO *PRESERVING & REDISCOVERING THE HISTORY OF THE CAMINO REAL DE TIERRA ADENTRO

GASTRONOMY OF THE CAMINO REAL

· RESEARCH EFFORTS ON THE GASTRONOMY OF THE CAMINO REAL DOCUMENTING AND PROMOTING THE GASTRONOMY OF THE CAMINO
THE GASTRONOMY TODAY ON THE CAMINO REAL DE TIERRA ADENTRO

CAMINO REAL WORLD HERITAGE

• THE INSCRIBED PORTION OF THE CAMINO REAL DE TIERRA ADENTRO • INSCRIBING THE REMAINDER OF THE CAMINO REAL • UNESCO • THE BENEFITS OF INSCRIBING THE REMAINDER OF THE CAMINO REAL

THE CAMINO REAL NORTHERN PROJECT

•THE PROJECT AND THE MISSION
•METHODOLOGY AND ELEMENTS OF THE PROJECT ·TIMELINE FOR THE PROJECT

CULTURE OF THE CAMINO REAL

•PRESERVING AND PROMOTINGING THE CULTURAL ASSETS OF THE CAMINO
•TOURISM AND ECONOMIC DEVELOPMENT ALONG THE CAMINO AND SURROUNDING AREAS 425 YEARS ALONG THE CAMINO REAL DE TIERRA ADENTRO

FUTURE OF THE CAMINO REAL

·BENEFITS OF INSCRIPTION AS A WORLD HERITAGE SITE BENIFITS OF BEING ON THE CAMINO REAL DE TIERRA ADENTRO *STEWARDS OF THE CAMINO REAL DE TIERRA ADENTRO

Sister Cities Signing Ceremonies • August 24 San Elizario and Socorro, Texas Welcome

Nombre de Dios, Durango, Mexico - Macharaviaya, Málaga, Spain - Hidalgo, Durango, Mexico Sunland Park, Doña Ana, New Mexico - Chihuahua, Chihuahua, Mexico Rodeo, Durango, Mexico - Village of Doña Ana, Doña Ana, New Mexico

Confesence Agenda & Information



This program is made possible in part with a grant from Humanities Texas the state affiliate of the National Endowment for the Humanities.





































www.CulturalHeritageSociety.com