

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCIÓN DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY, THE 21ST DAY OF MARCH 2024 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSED ONLINE AT [HTTP://COSTX.US/CITY-CLERK-PUBLIC-NOTICE](http://COSTX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 21ST DAY OF MARCH 2024 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence led by Campestre Elementary School.

3. Establishment of Quorum

PUBLIC COMMENT

- 4. Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

- 5. *Excuse*** absent council members. ***Olivia Navarro***
- 6. *Approval*** of Regular Council Meeting Minutes of March 7, 2024. ***Olivia Navarro***
- 7. *Approval*** of February 2024 Monthly Report. ***Adriana Rodarte***
- 8. *Introduction First Reading and Calling for a Public Hearing*** of an Ordinance approving the Proposed Amendment to The City of Socorro's Master Plan and Rezoning of Lot 5, Block 22, Friedman Estates Unit Two, located at 11470 Peters Rd, Socorro, Texas from R-1 (Single Family Residential) to R-2 (Medium Density Residential) to allow for a duplex. ***Lorraine Quimiro***

- 9. *Introduction, First Reading and Calling for a Public Hearing*** of an Ordinance to approve a Replat for Haciendas Del Valle Unit One Replat "C". being Lot 8, Block 11, Haciendas Del Valle Unit One Corrected Plat. ***Lorraine Quimiro***

REGULAR AGENDA
PUBLIC HEARINGS AND ORDINANCES

- 10. *Public Hearing*** of Ordinance # 578 Amendment # 1 Amendment to decrease expenditures by \$3,050.00 fiscal year 2023-2024. ***Adriana Rodarte***
- 11. *Second Reading and adoption*** of Ordinance # 578 Amendment # 1 Amendment to decrease expenditures by \$3,050.00 fiscal year 2023-2024. ***Adriana Rodarte***
- 12. *Public Hearing*** of an Ordinance approving the proposed amendment to The City of Socorro's Master Plan and Rezoning of Lot 11, Block 3, Haciendas Del Valle Unit Two Subdivision, located at 11721 Valle Del Paseo Drive, Socorro, Texas from R-1 (Single Family Residential) To R-2 (Medium Density Residential) to allow for duplexes. ***Lorraine Quimiro***
- 13. *Second Reading and adoption*** of an Ordinance approving the proposed amendment to The City of Socorro's Master Plan and Rezoning of Lot 11, Block 3, Haciendas Del Valle Unit Two Subdivision, located at 11721 Valle Del Paseo Drive, Socorro, Texas from R-1 (Single Family Residential) To R-2 (Medium Density Residential) to allow for duplexes. ***Lorraine Quimiro***
- 14. *Public Hearing*** of an Ordinance approving the proposed amendment to The City Of Socorro's Master Plan and Rezoning of a portion of Robert E. Nix Survey No. 304, Abstract No. 10169, and a Portion of Robert E. Nix Survey No. 305, Abstract No. 9871, located at 16400 Gateway West Blvd., Socorro, Texas, from C-2 (General Commercial) and Unclassified to IC-MUD (Industrial/Commercial Mixed-Use Developments) to allow for Distribution and Warehousing Facilities. ***Lorraine Quimiro***
- 15. *Second Reading and adoption*** of an Ordinance approving the proposed amendment to The City Of Socorro's Master Plan and Rezoning of a portion of Robert E. Nix Survey No. 304, Abstract No. 10169, and a Portion of Robert E. Nix Survey No. 305, Abstract No. 9871, located at 16400 Gateway West Blvd., Socorro, Texas, from C-2 (General Commercial) and Unclassified to IC-MUD (Industrial/Commercial Mixed-Use Developments) to allow for Distribution and Warehousing Facilities. ***Lorraine Quimiro***
- 16. *Public Hearing*** of an Ordinance approving a Final Plat for Valle Nuevo Unit One, being a portion of Tracts 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, and 6C, Block 5 Socorro Grant, Socorro, Texas and a variance to allow for lots small than 6,000 square feet. ***Lorraine Quimiro***

- 17. *Second Reading and adoption*** of an Ordinance approving a Final Plat for Valle Nuevo Unit One, being a portion of Tracts 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, and 6C, Block 5 Socorro Grant, Socorro, Texas and a variance to allow for lots small than 6,000 square feet. ***Lorraine Quimiro***

GRANTS DEPARTMENT

- 18. *Discussion and action*** to approve Resolution 792 authorizing the submission of a grant application to the Office of the Governor (OOG), Homeland Security Grants Division FY 2025 Local Border Security Program (LBSP) grant for the Socorro Police Department. There is no match requirement for this grant. ***Alejandra Valadez***

- 19. *Discussion and action*** to ratify a Letter of Support for the City of El Paso's 2024 Climate Pollution Reduction Grants application for the Paso del Norte Trail Project. ***Alejandra Valadez***

- 20. *Discussion and action*** to ratify a Letter of Support for the Rio Grande Council of Government's FY 2025 Community Projects Request to the Office of Congresswoman Veronica Escobar for a regional communications equipment project to benefit law enforcement agencies in the RGCOG region, including the Socorro Police Department. ***Alejandra Valadez***

POLICE DEPARTMENT

- 21. *Update*** regarding the Texas Commission on Law Enforcement Agency Audit Report conducted on February 8, 2024. ***Chief Robert C. Rojas***
- 22. *Update*** regarding the Texas Commission on Law Enforcement 2023 Racial Profiling Report. ***Chief Robert C. Rojas***

PLANNING AND ZONING

- 23. *Discussion and action*** to approve Event Permit for a Church Kermes at Saints Peter and Paul Catholic Church at 673 Old Hueco Tanks Road and fee waiver request. ***Lorraine Quimiro***

MAYOR AND COUNCIL

- 24. *Discussion and action*** to approve that every Monday City of Socorro recognizes our Service Members and Veterans through our social media platforms and website. ***Rudy Cruz, Jr.***

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

25. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

26. Discussion and action on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

27. Discussion and action regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***


28. Adjourn

DATED THIS 18th DAY OF MARCH 2024

By: 
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 18th OF MARCH 2024

By: 
Olivia Navarro, City Clerk

Agenda posted: 3-18-24 @ 12:42 am
Removed: _____ Time: _____ by: _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

**REGULAR COUNCIL MEETING MINUTES
MARCH 7, 2024 @ 6:00 P.M.**

MEMBERS PRESENT:

Mayor Ivy Avalos
Ruben Reyes
Cesar Nevarez
Alejandro Garcia
Rudy Cruz, Jr.
Yvonne Colon-Villalobos (*joined virtually*)

STAFF PRESENT:

Adriana Rodarte, City Manager
Victor Perez, Deputy City Manager
Olivia Navarro, City Clerk
Lorraine Quimiro, City Planner
Monica Perez, City Attorney

Estevan Gonzales, IT Director
Victor Reta, Recreation Centers Director
Charles Casiano, Finance Director
Alejandra Valadez, City Development Director
Diana Rodriguez, Media Specialist

1. CALL TO ORDER

The meeting was called to order at: 6:07 pm.

2. Pledge of Allegiance and a Moment of Silence

National Anthem sung by Ivy Delgado, Mariachi Gavilanes from Socorro High School

3. Establishment of Quorum

Quorum was established with all council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers for Public Comment.

- 4. *MOMENT OF SILENCE* AND APPROVAL OF RESOLUTION 788 TO HONOR THE LIFE OF GUADALUPE S. ALMANZAR, RETIRED PUBLIC WORKS FOREMAN. *ADRIANA RODARTE***

Mayor Avalos presented the Almanzar family with the Resolution.

- 5. *RECOGNITION OF THE SOCORRO HIGH SCHOOL MARIACHI LOS GAVILANES FOR WINNING THE UIL STATE MARIACHI FESTIVAL FOR THE 4TH CONSECUTIVE YEAR.* *MAYOR IVY AVALOS***

The Gavilanes Mariachis were presented with a Certificate of Recognition from Mayor Ivy Avalos.

CONSENT AGENDA

- 6. *EXCUSE ABSENT COUNCIL MEMBERS.* *OLIVIA NAVARRO***
- 7. *APPROVAL OF REGULAR COUNCIL MEETING MINUTES OF FEBRUARY 15, 2024.* *OLIVIA NAVARRO***
- 8. *APPROVAL OF JANUARY'S MONTHLY REPORT.* *ADRIANA RODARTE***
- 9. *DISCUSSION AND ACTION ON APPROVING JANUARY 2024 CASH RECEIPTS REPORT.* *CHARLES CASIANO***
- 10. *DISCUSSION AND ACTION ON APPROVING JANUARY 2024 ACCOUNTS PAYABLE REPORT.* *CHARLES CASIANO***
- 11. *DISCUSSION AND ACTION ON APPROVING JANUARY 2024 UNAUDITED FINANCIAL REPORT.* *CHARLES CASIANO***
- 12. *INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE # 578 AMENDMENT # 1 AMENDMENT TO DECREASE EXPENDITURES BY \$3,050.00 FISCAL YEAR 2023-2024.* *ADRIANA RODARTE***

- 13. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 3, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION, LOCATED AT 11721 VALLE DEL PASEO DRIVE, SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR DUPLEXES.**

LORRINE QUIMIRO

- 14. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF A PORTION OF ROBERT E. NIX SURVEY NO. 304, ABSTRACT NO. 10169, AND A PORTION OF ROBERT E. NIX SURVEY NO. 305, ABSTRACT NO. 9871, LOCATED AT 16400 GATEWAY WEST BLVD., SOCORRO, TEXAS, FROM C-2 (GENERAL COMMERCIAL) AND UNCLASSIFIED TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) TO ALLOW FOR DISTRIBUTION AND WAREHOUSING FACILITIES.**

LORRINE QUIMIRO

- 15. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A FINAL PLAT FOR VALLE NUEVO UNIT ONE, BEING A PORTION OF TRACTS 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, AND 6C, BLOCK 5 SOCORRO GRANT, SOCORRO, TEXAS AND A VARIANCE TO ALLOW FOR LOTS SMALL THAN 6,000 SQUARE FEET.**

LORRINE QUIMIRO

- 16. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING ON THE REQUEST FOR APPROVAL OF A FINAL PLAT RESUBMISSION FOR SOCORRO LOGISTICS CENTER UNIT 2 AND VARIANCE FOR MAXIMUM HEIGHT AND PARKING REDUCTION.**

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

A motion was made by Rudy Cruz, Jr., seconded by Alejandro Garcia to *move up item number twenty-four (24)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

24. DISCUSSION AND ACTION TO HEREBY PROCLAIM THE CITY OF SOCORRO, TEXAS A PURPLE HEART CITY THROUGH THE EFFORTS OF THE MILITARY ORDER OF THE PURPLE HEART AND THE LONE STAR CHAPTER 393. *RUDY CRUZ, JR.*

A motion was made by Rudy Cruz, Jr. seconded by Alejandro Garcia to *approve item twenty-four (24)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

Yvonne Colon-Villalobos left the meeting at 6:30 pm.

A motion was made by Rudy Cruz, Jr., seconded by Cesar Nevarez *to take a recess*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, and Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

THE COUNCIL CONVENED INTO A RECESS AT 6:45 PM

RECESS

THE CITY COUNCIL RECONVENED IN OPEN SESSION AT 6:51 PM

Yvonne Colon-Villalobos returned to the meeting at 6:51 pm.

REGULAR AGENDA

GRANTS DEPARTMENT

18. DISCUSSION AND ACTION TO APPROVE UPDATED RESOLUTION 789 AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR (OOG), CRIMINAL JUSTICE DIVISION (CJD) FY 2025 GENERAL VICTIM ASSISTANCE GRANT PROGRAM FOR THE CRIME VICTIMS ADVOCACY PROGRAM IN THE SOCORRO POLICE DEPARTMENT. *ALEJANDRA VALADEZ*

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number eighteen (18)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

19. DISCUSSION AND ACTION TO APPROVE AN APPLICATION FOR THE CITY OF SOCORRO'S FTZ 302 REORGANIZATION AND CREATION OF MAGNET SITES AT THE SOCORRO LOGISTICS CENTER, AND THE EASTWIND LOGISTICS CENTER.
ALEJANDRA VALADEZ

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number nineteen (19)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

PLANNING AND ZONING

20. DISCUSSION AND ACTION TO AWARD RFQ 24-01 FOR COMPREHENSIVE CREATION OF A UNIFIED DEVELOPMENT CODE (UDC) TO ABLE CITY, LLC AND AUTHORIZE CITY MANAGER OR HER DESIGNEE TO NEGOTIATE AND EXECUTE AGREEMENT.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

21. DISCUSSION AND ACTION TO APPROVE RESOLUTION 790 AUTHORIZING MAYOR AVALOS TO SIGN AN ADVANCED FUNDING AGREEMENT FOR RAILWAY-HIGHWAY HAZARD ELIMINATION OFF-SYSTEM. IN RELATION TO THE RAILROAD FEDERAL SIGNAL PROGRAM.
LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Yvonne Colon-Villalobos to *approve item number twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

CITY MANAGER

22. DISCUSSION AND ACTION TO APPROVE PROPOSED CHANGE ORDER TO PLACE THE PILASTERS ON THE FOUR CORNERS OF THE RIO VISTA BRIDGE RAIL IN THE AMOUNT OF \$16, 681.20 FOR ADDED PROTECTION. *ADRIANA RODARTE*

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty-two (22)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

MAYOR AND COUNCIL

23. DISCUSSION AND ACTION TO PROVIDE A LETTER OF SUPPORT TO YSLETA DEL SUR PUEBLO EMERGENCY OPERATIONS CENTER GRANT APPLICATION (EOC). *RUDY CRUZ, JR.*

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty-three (23)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

25. DISCUSSION AND ACTION TO BUILD A VETERAN'S MEMORIAL AT COUGAR PARK WITH A NAME CHANGE. *RUDY CRUZ, JR.*

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty-five (25)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

26. DISCUSSION AND ACTION TO APPROVE THE INSTALLATION OF STREETLIGHTS ON MESA DRAIN. CESAR NEVAREZ

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty-six (26)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

27. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

28. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

29. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *delete items twenty-seven (27), twenty-eight (28) and twenty-nine (29)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

24. ADJOURN

A motion was made Alejandro Garcia seconded by Cesar Nevarez to *adjourn at 7:23 pm*.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

Ivy Avalos, Mayor

Olivia Navarro, City Clerk

Date minutes were approved

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

March 18, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: February's Departments monthly report.

SUMMARY

City Manager submitting City of Socorro Departments for the month of February 2024.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



**Socorro Municipal Court
February 2024**

1. SMC has arraignments every Mondays of the month, from 8:30 AM to 11:30 AM and from 1:30 PM to 5:30 PM via Zoom and in person.
2. February 5th submitted the January DSC report to the City Clerk.
3. February 6th collections report was submitted to the collection law firm.
4. February 6th submitted the monthly Omni Base report (defendants with active warrants will not be able to renew their DL).
5. February 7th Code Enforcement pre-trials, resets and show cause hearings were held in the morning and FTA pre-trial in the afternoon.
6. February 14th Animal control pre-trials, resets and show cause hearings were held all day.
7. February 15th submitted the Convictions/Dismissals to DPS and the Office of Court Administration (OCA).
8. February 21st Bail bond hearings were held in the morning and Juvenile pre-trials and show cause in the afternoon.
9. February 27th attorney court was set all day, 20 attorneys with 8 officers.
10. February 28th Show cause hearings were held all day.

No cases were closed in which fine and court costs satisfied by community service.

14 cases were closed in which fine and court costs satisfied with jail time.

85 Capias Pro Fine was issued.

3 Alcohol offences, **11** Paraphernalia, **0** Tobacco and **13** Traffic citations were issued to minors under 21 years old.

No cases were heard and closed in which fine and court cost were waived for indigency.

219 citations were issued by SPD, **5** DPS, **12** Code Enforcement, and **129** Animal Control.

\$64,257.57 total collected this month.



City of Socorro

HR Monthly Report for
February 2024

Carol Candelaria
Human Resources Director

March 7, 2024

Human Resources February 2024 Report

Human resources department provides overall policy direction on human resources management issues and administrative support functions related to the management of employees for all City departments. The mission of the department is to be a strategic partner by providing Human Resources programs that attract, develop, retain, and engage a skilled and diverse workforce.

1. Employee Birthdays

8

<u>Last Name</u>	<u>Employee First Name</u>	<u>Birth Date</u>	<u>Position</u>
Aguirre	Linda	2/7	Police Officer/Investigator
Benavidez	Mario	2/7	Sergeant
Borjon, III	Jose	2/28	Equip. Operator I
Donohue	Amanda	2/19	Police Officer
Garcia Garcia	Diego	2/5	Police Officer
Hernandez	Rosa	2/6	Exec. Admin. Assist.
Moreno	Eduardo	2/19	Equipment Operator
Samaniego	Jose	2/19	Police Officer

2. Employee, Anniversaries for the Month

12

<u>Last Name</u>	<u>Employee First Name</u>	<u>Hire Date</u>	<u>Position</u>
Cordero	Eugenia	2/3/2020	Records Clerk II
Diaz	Jesel	2/22/2021	Police Officer
Dominguez	Maria	2/21/2023	Animal Control Officer
Elias	Lorenza	2/14/2020	Crime Victim Advocate
Escobar	Rose	2/8/2021	Exec. Admin. Assist.
Espinoza	Alvina	2/27/2023	Grant Accounting Specialist
Flores Gaxiola	Jose	2/1/2023	Laborer
Quimiro	Lorrine	2/21/2023	City Planner Dev. Director
Quinonez, Jr.	Jose	2/7/2022	Economic Recovery Coord.
Ruiz	Fabian	2/13/2023	Police Officer
Soto	Rogelio	2/20/2014	Shop Technician
Vega	Belen	2/22/2021	Police Officer

3.

Vacancies

11

Police Department

Opening

Filled

Openings 5

Police Officers		2	2
Communication Dispatcher		2	0
Detectives		4	0
Administrative Assistant		1	0
			Openings 0

Parks and Public Works

Total

0

Laborer		1	
			Openings 0
Recreation Center		Total	0
Transit Coordinator		1	0

Recreation Center

Total

0

Transit Coordinator

1

0

Openings 0

Planning And Zoning

Total

0

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Openings 0

City Manager

Total

0

Openings 0

Grants

Total

0

Openings 0

IT

Total

0

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4. New hires for the month

0

[illegible]

5. Employee Separations / Retirement**1**

Last Name	First Name	Position	Department	Date of Separation
Salgado	Mario	Equipment Operator Basic 1	Parks and Public Works	2/7/2024

6. Personnel Changes Promotion, Transfers**0**

--	--	--	--

7. Employee Leaves / FMLA**5****Leave request / FMLA**

Department	
Parks and Public Works	1
Police Department	2
Planning and Zoning	1
Recreation Center	1
City Manager	0
Municipal Court	0

8.**Performance Reviews for the month****12***Note: Evaluation notices are sent last week of the month for the upcoming months reviews*

City Manager	3
Finance	0
PPW	1
Police / Code Enforcement/ Animal	6
Rec Center	0
Municipal Court	0
Planning & Zoning	0
Grants	2
IT	0

9.

Incidents / Workers Compensation Reported:

2

City Manager	0
Finance	0
PPW	0
Police	2
Rec Center	0
Municipal Court	0
Planning & Zoning	0
IT	0

10.

Unemployment claims for the Month

1

11.

Employee Assistance Program (EAP)

EAP referrals

3

12.

Investigations Internal

0

13.

Civil Service Meeting:

Special Civil Service meeting held on February 29, 2024 @ 6:00 pm

Our next Civil Service meeting is scheduled for March 18, 2024 @ 6:00 pm

14. **Ethics Commission Meeting:**

Our next Ethics meeting is scheduled for March 20, 2024

15. **Miscellaneous**



Parks & Public Works Monthly Report February 2024



DECEASED ANIMAL PICKUP:

- Kendrick Cir
- Peters Rd
- Seth Cir
- Buford Rd
- Armstrong Dr
- Homan Dr
- Sunset Valley Ave

POTHOLES:

- | | |
|----------------------|-------------|
| ■ Middle Drain Rd | Delano Dr |
| ■ N. Nevarez Rd | Zebu Rd |
| ■ Old Hueco Tanks Rd | Vineyard Rd |
| ■ Alyssa Rd | |
| ■ Tania Dr | |
| ■ Armstrong Dr | |
| ■ Regina Dr | |
| ■ Maxine Dr | |
| ■ Delilah Ave | |
| ■ Yamaha Dr | |
| ■ Glorietta Rd | |



Parks & Public Works Monthly Report February 2024

MONTHLY HIGHLIGHTS:

- Picking Up Water
- FE Jackson Project
- Working on Street Signs
- Making Sandbags
- Clean Culverts
- Welding Basketball Courts
- Clean Weeds
- Finish working on Water Ditch
- Maintenance Parks
- Finish Painting Code Enforcement & Animal Control
- Remolding Administration
- Sweep Main Street
- Work on Potholes
- Ponding Area Clean Subdivision
- Clean School Zones
- Socorro Sundays



Parks & Public Works Monthly Report February 2024



- Crowell Dr
- Mentone Dr
- Wellman Dr
- Hovey Dr
- Bauman Rd
- Roseville Dr
- Delano Dr
- Bakerfield Rd
- Bauman Rd
- San Ysidro Rd
- De Lucio Rd
- Episo Rd
- Reveles Way
- Isabel Way
- Zebu Rd

WEEDS CLEAN UP:

- Los Adobes Dr
- Jewel Dr
- Sparks Cir
- Cielo Mistico Dr
- Flor Del Sol Ave
- Parker Rd
- Passmore Rd
- Cielo Azul Dr
- Richardson Rd
- Worsham Rd
- Leonor Estates
- Leonor Duran St
- Ernesto Serna St
- Peters Rd
- Favila Rd
- Datsun Dr
- Panahi Rd
- Huerque Dr



Parks & Public Works Monthly Report February 2024



WEEDS CLEAN UP:

- Los Adobes Dr
- Jewel Dr
- Sparks Cir
- Cielo Mistico Dr
- Flor Del Sur Ave
- Parker Rd
- Passmore Rd
- Cielo Azul Dr
- Richardson Rd
- Worsham Rd
- Leonor Estates
- Leonor Duran St
- Ernesto Serna St
- Peters Rd
- Favila Rd
- Datsun Dr
- Panahi Rd
- Huereque Dr



Parks & Public Works Monthly Report February 2024



Street Sign:

- Hueco Junction Rd
- Gideon Dr
- Sheffield Dr
- Apodaca Rd
- Winn Rd
- Valle Olivia Rd
- Van Nuys Dr
- Conquistador Dr
- Sparks Cir
- Valley Ridge Dr
- Seth Cir
- Stedham Cir
- Melendez Dr
- Old Hueco Tanks Rd
- Flor Bonita Ave
- Peters Rd
- Calcutta Dr
- Marquez Rd
- Flaca Ln
- Escalante Dr
- Harvest Dr



Parks & Public Works Monthly Report February 2024



SWEEP UP STREET:

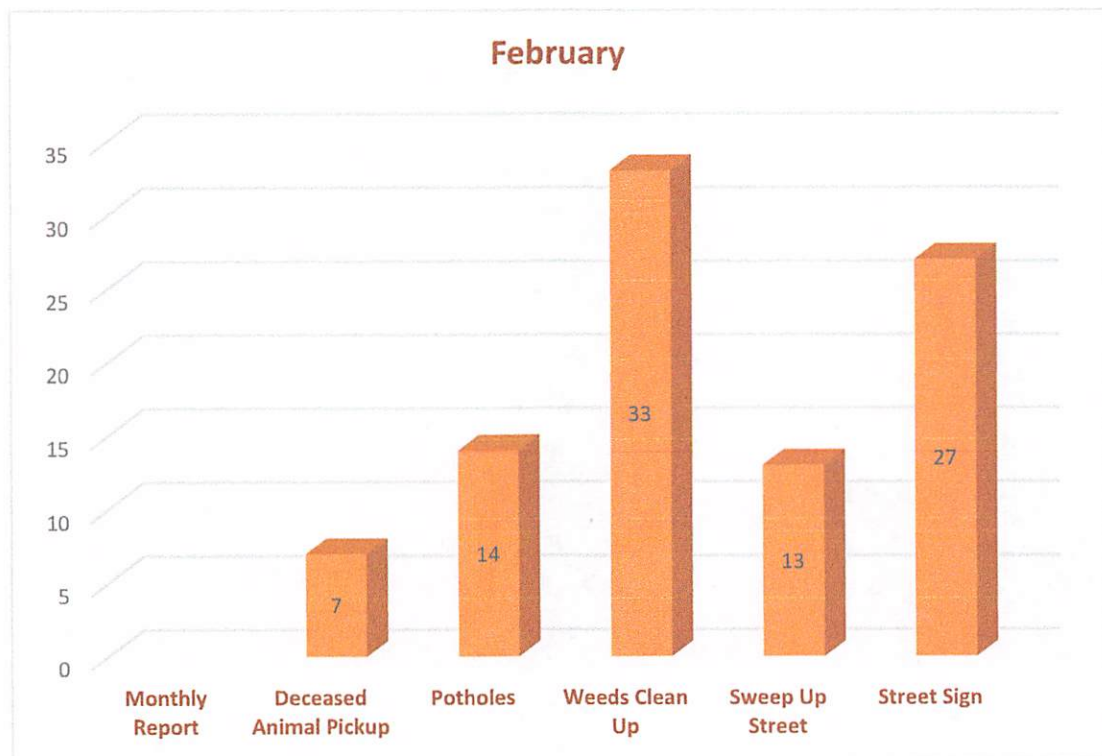
- Los Valles Neighborhood
- Hueco Junction Rd
- Rio Vista Rd
- Hacienda Del Valle
- Moon Rd
- Old Hueco Tanks
- Rancho Viejo Dr
- Dindinger Rd
- San Ysidro Rd
- Passmore Rd
- Bauman Rd
- Buford Rd
- Nueva Mission Rd



Parks & Public Works Monthly Report February 2024



Monthly Report	
Deceased Animal Pickup	7
Potholes	14
Weeds Clean Up	33
Sweep Up Street	13
Street Sign	27





Parks & Public Works Monthly Report February 2024

- Grijalva Rd
- Haynes Rd
- Letona St
- Christmas Cactus Pl
- Prairie Flax Dr
- Bovee Rd

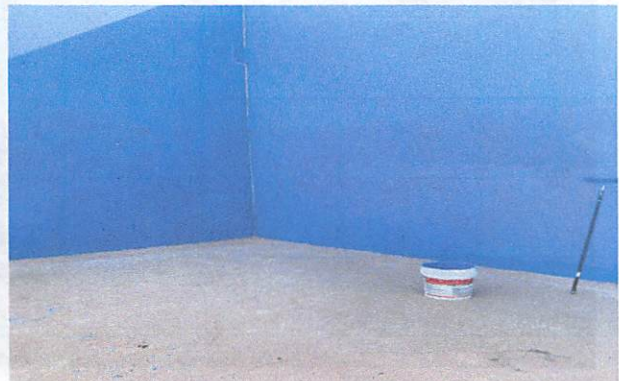
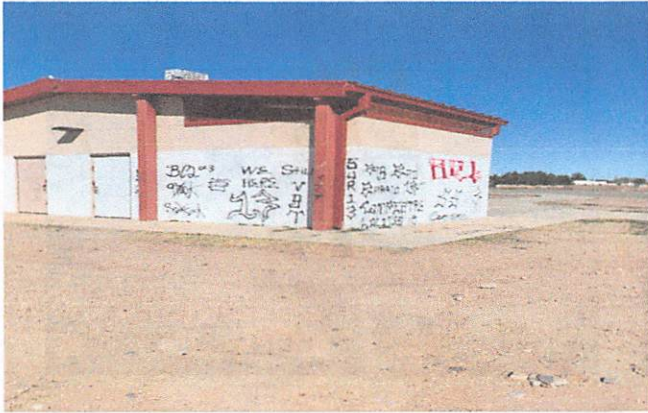
Activity	Count
Street Sign	27
Sweep Up Street	13
Weeds Clean Up	33
Potatoes	14
Deceased Animal Pickup	7

February



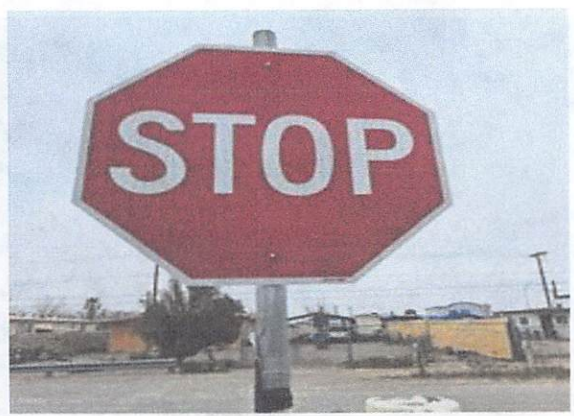


Parks & Public Works Monthly Report February 2024



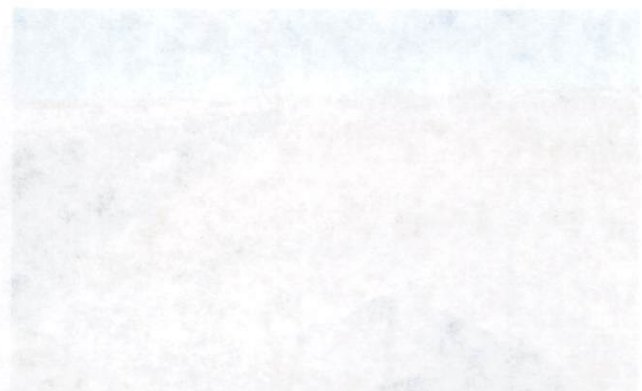
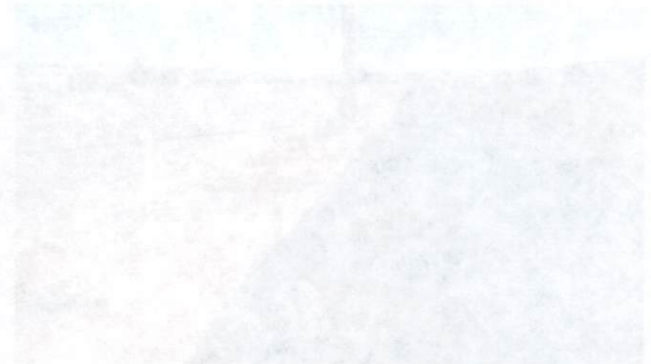
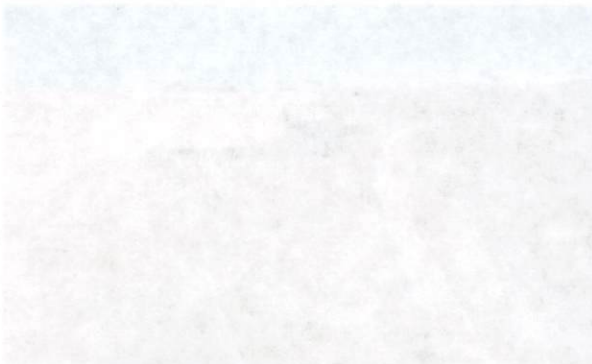


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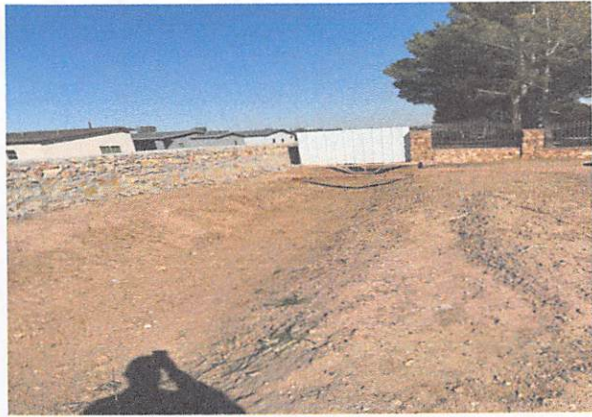
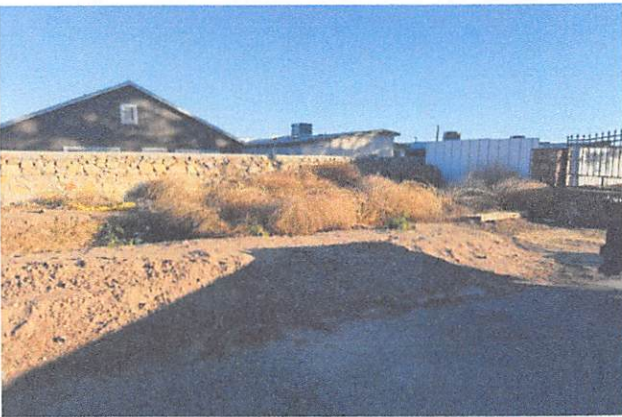


Parks & Public Works Monthly Report February 2024





Parks & Public Works Monthly Report February 2024



SOCORRO POLICE DEPARTMENT

Monthly Report (February 2024)



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CASE STATUS AUDIT

	ACTIVE CASES			
	UNDER 30 DAYS	31 < 60 DAYS	61 < 90 DAYS	>91 DAYS
ACT. LT. L. ROSARIO	0	2	0	32
*SGT. JOHN GREER	32	1	3	1
DET. JOSE FRAIRE	8	13	8	121
INV. M. RODRIGUEZ	5	13	6	31
INV. LINDA AGUIRRE	0	0	0	26
TOTAL	45	29	17	211

- A QUERY OF ASSIGNED AND ACTIVE/OPEN CASES FROM 2021 YTD REVEALED 755 CASES LEAVING APPROXIMATELY 544 UNASSIGNED CASES OR CASES ASSIGNED TO PERSONNEL NO LONGER WORKING FOR THE POLICE DEPARTMENT. THIS IS ATTRIBUTED TO THE LACK OF OVERSIGHT/ACCOUNTABILITY IN RMS REPORTING. ANOTHER AUDIT REVEALED APPROXIMATELY 200 CASES IN DRAFT MODE FROM 2023 ALONE. THESE WERE CASES WHERE OFFICERS REQUESTED CASE NUMBERS AND DID NOT COMPLETE THE REPORTS.
- FUTURE CASE STATUS AUDITS WILL HAVE DETECTIVES PROVIDING JUSTIFICATION FOR CASES OVER 60 AND 90 DAYS.
- ** THE CURRENT WORKFLOW IS HAVING THE PATROL SERGEANTS ASSIGN ALL THE CASES TO THE CID SERGEANT FOR SECONDARY REVIEW AND ASSIGNMENT TO INVESTIGATIVE PERSONNEL. A MEETING WITH EL PASO COUNTY ITD AND THE ONCALL RECORDS VENDOR IS SCHEDULED FOR MARCH 13, 2024, TO FIX THE WORKFLOW. THE CORRECTED WORKFLOW SHOULD HAVE A CASE MANAGEMENT RECORD AUTOMATICALLY CREATED AFTER SUPERVISORY APPROVAL OF THE INCIDENT RECORD AND ROUTED INTO A CID INBOX FOR REVIEW, ASSIGNMENT, AND FINAL DISPOSITION.**

CASE ASSIGNMENT AUDIT

- THE AUDIT SHOULD INCLUDE THE FOLLOWING FOR EACH DETECTIVE: HOW MANY CASES EACH DETECTIVE IS ASSIGNED, HOW MANY CASES THE DETECTIVES CLEARED THAT MONTH, AND HOW THE CASES WERE CLEARED.
- DISPOSITION KEY: CEX1 – EXCEPTIONALLY CLEARED/NO PROSECUTION DESIRED, CEX2 – EXCEPTIONALLY CLEARED/NON-ARREST, CEX3 – EXCEPTIONALLY CLEARED/WARRANT, CLAR – CLEARED BY ARREST, CLEA – CLEAR BY JUVENILE ARREST, CLEX – CLOSED

EXCEPTIONALLY CLEARED, CLR – CLEAR BY CITATION, FILN – FILED NO ACTION/NON-CRIMINAL, FRW – FORWARD TO OUTSIDE AGENCY, INAC – INACTIVE, JUV – JUVENILE CASE NO CUSTODY, UNFN – CASE UNFOUNDED, SCN - SCREENED

	ASSIGNED CASES	ACTIVE CASES	CLEARED CASES	CLOSURE RATE	DISPOSITION
LT. L. ROSARIO	0	34	0	0%	N/A
SGT. J. GREER	6	3	3	50%	1 - FILN 2 - SCN
DET. J. FRAIRE	43	150	0	0%	N/A
INV. M. RODRIGUEZ	14	13	1	8%	N/A

PATROL OPERATIONS DIVISION

SHIFT	CFS	TRAFFIC STOPS	ARRESTS	FELONY / MISD RPTS	CRASH REPORTS
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OVERTIME BREAKDOWN							
DEPARTMENT FUNDED				GRANT FUNDED (REIMBURSED)			
TYPE	CID	POD	SSD	TYPE	CID	POD	SSD
ADMINISTRATIVE	2.75	61.5	9	STONE GARDEN	67.17	0	30
REPORT WRITING	0	26.67	0	BORDER STAR	39.4	67.25	0
LATE ARREST	0	27.88	0	VICTIM SERVICES	39.09	0	0
LATE CALLS	1.83	15.85	4.25	TXDOT	0	0	0
COVERAGE	3	3	39	TOBACCO	0	0	0
SPECIAL EVENTS	2	25	14.5	TOTAL	145.7	67.25	30
STI CALL OUT	0	0	0				
CID CALL OUT	27.17	0	0				
TRAINING	0.5	0	0				
KENNEL MAINTENANCE	0	0	4.75				
CODE SWEEPS	0	0	8				
TOTAL	37.25	159.90	84.25				

PERFORMANCE MEASURES:

CRIMINAL INVESTIGATIONS DIVISION

CASE INTAKE

RECEIVED	ASSIGNED	SCREENED	CLEARED	PRESENTED TO DA	ACTIVE
154	43	2	3	23	211

05411	LEGAL FEES	30,000.00	5,579.33	1,259.71	23,160.96	19%	42%	-23%
05510	PROPERTY INSURANCE	12,500.00	5,796.00	0.00	6,704.00	46%	42%	5%
05516	DUES/SUBSCRIPTIONS	3,000.00	11,037.22	0.00	(8,037.22)	368%	42%	326%
05518	LIABILITY INSURANCE	55,000.00	19,732.00	0.00	35,268.00	36%	42%	-6%
05520	SERVICE CONTRACTS	40,000.00	46,393.99	6,144.43	(12,538.42)	116%	42%	74%
05521	SUPPORT ACTIVITIES	8,000.00	2,812.16	0.00	5,187.84	35%	42%	-7%
05523	EQUIPMENT RENTAL/LEASE	7,500.00	4,797.93	0.00	2,702.07	64%	42%	22%
05527	SEMINARS/TRAINING/WORKSHOPS	75,000.00	17,689.15	7,500.00	49,810.85	24%	42%	-18%
05611	RADIO COMMUNICATIONS AND MAINT	2,000.00	0.00	0.00	2,000.00	0%	42%	-42%
05612	VEHICLE REPAIR & MAINTENANCE	45,000.00	12,334.65	0.00	32,665.35	27%	42%	-14%
05613	EQUIPMENT REPAIR & MAINTENANCE	8,000.00	8,310.37	0.00	(310.37)	104%	42%	62%
05614	VEHICLE FUEL	80,000.00	30,602.13	0.00	49,397.87	38%	42%	-3%
05711	TRAVEL LODGE AIRFARE PER DIEM	33,000.00	9,250.96	0.00	23,749.04	28%	42%	-14%
05810	PROPERTY AND EQUIPMENT	75,000.00	6,822.73	9,437.60	58,739.67	9%	42%	-33%
TRANSACTION TOTAL		5,956,389.00	2,099,391.94	24,341.74	3,832,655.32	35%	42%	-6%

OVERTIME BUDGET

OVERTIME SALARY BUDGET

\$400,000.00

OVERTIME SALARY BUDGET REMAINING

\$291,562.03

PERCENTATGE OF OVERTIME BUDGET REMAINING

72.89%

DEPARTMENT BUDGET

\$5,956,389.00

REMAINING BUDGET

\$3,832,655.32

GL CODE	GL TITLE	BUDGET	ACTUAL	ENCUMBRANCE	AVAILABLE BUDGET	% USED	FY REMAINING	PACE
05101	SALARIES	3,569,077.00	1,308,928.28	0.00	2,260,148.72	37%	42%	-5%
05103	OVERTIME	400,000.00	108,437.97	0.00	291,562.03	27%	42%	-15%
05111	FICA/MEDICARE TAXES	304,469.00	106,477.69	0.00	197,991.31	35%	42%	-7%
05112	T.W.C. PAYROLL TAXES	17,940.00	490.71	0.00	17,449.29	3%	42%	-39%
05113	HEALTH INSURANCE PREMIUMS	642,400.00	201,048.11	0.00	441,351.89	31%	42%	-10%
05114	WORKERS COMPENSATION INSURANCE	72,100.00	14,628.00	0.00	57,472.00	20%	42%	-21%
05115	DEFERRED COMPENSATION BENEFITS	85,000.00	43,783.00	0.00	41,217.00	52%	42%	10%
05116	LIFE INSURANCE	5,543.00	2,276.67	0.00	3,266.33	41%	42%	-1%
05117	DENTAL INSURANCE EXPENSE	21,024.00	6,582.13	0.00	14,441.87	31%	42%	-10%
05118	VISION INSURANCE EXPENSE	4,536.00	1,220.51	0.00	3,315.49	27%	42%	-15%
05201	OFFICE EXPENSE AND SUPPLIES	35,000.00	14,357.80	0.00	20,642.20	41%	42%	-1%
05202	MEDICAL SUPPLIES	500.00	323.20	0.00	176.80	65%	42%	23%
05211	POSTAGE	1,800.00	2,307.77	0.00	(507.77)	128%	42%	87%
05212	TOOLS AND SUPPLIES	120,000.00	11,848.84	0.00	108,151.16	10%	42%	-32%
05213	UNIFORMS	33,000.00	8,734.27	0.00	24,265.73	26%	42%	-15%
05311	BUILDING & PROPERTY MAINTENANCE	15,000.00	9,164.55	0.00	5,835.45	61%	42%	19%
05313	UTILITIES	42,000.00	13,855.03	0.00	28,144.97	33%	42%	-9%
05314	TELEPHONE	113,000.00	63,768.79	0.00	49,231.21	56%	42%	15%

EMPLOYEE STATUS:

- 6 TRAINEES (JOSE SAMANIEGO, DIEGO GARCIA, KEVIN LUJAN, AMANDA DONAHUE, VICTOR ACOSTA, S. PALACIOS)
- 1 OFFICER FMLA BIRTH RELATED LEAVE (BELEN VEGA – 09/24) – TDY TO SUPPORT SERVICES DIVISION

VACANCY:

- NONE

SUPPORT SERVICES DIVISION

AUTHORIZED PERSONNEL:

- 1 CORPORAL
- 1 INTERMEDIATE COMMUNICATIONS SUPERVISOR
- 1 BASIC COMMUNICATIONS SUPERVISOR
- 9 COMMUNICATIONS DISPATCHER
- 3 CODE ENFORCEMENT OFFICERS
- 3 ANIMAL CONTROL OFFICERS

EMPLOYEE STATUS:

- NONE

VACANCY:

- 2 COMMUNICATIONS DISPATCHER
- 1 ADMINISTRATIVE ASSISTANT

BUDGET:

- 2 DETECTIVES
- 2 CORPORALS
- 4 INVESTIGATORS
- 1 OFFICER
- 1 RECORDS CLERK
- 1 CRIME VICTIMS ADVOCATE
- 1 PROPERTY & EVIDENCE OFFICER
- 1 CLERK

EMPLOYEE STATUS:

- 1 INVESTIGATOR (BIRTH-RELATED LEAVE – LINDA AGUIRRE)

VACANCY:

- 1 DETECTIVE
- 1 CORPORAL (WILL NOT BE FILLED)
- 2 INVESTIGATORS (WILL NOT BE FILLED)
- 1 OFFICER

PATROL OPERATIONS DIVISION

AUTHORIZED PERSONNEL:

- 1 LIEUTENANT
- 4 SERGEANTS
- 29 OFFICERS
- 1 CIT SPECIALIST

INTRODUCTION

PURPOSE OF THIS REPORT

THE PURPOSE OF THIS REPORT IS TO SUMMARIZE THE ACTIVITY OF THE SOCORRO POLICE DEPARTMENT. THIS REPORT ALLOWS AN IN DEPTH LOOK AT THE PROGRESS AND ANY DEFICIENCIES OF THE AGENCY. THE REPORT IS A WORK IN PROGRESS AND WILL BE MORE COMPREHENSIVE AS THE AGENCY TAKES THE NEW DIRECTION UNDER CHIEF ROBERT C. ROJAS

PERSONNEL:

ADMINISTRATION

AUTHORIZED PERSONNEL:

- 1 CHIEF OF POLICE
- 1 DEPUTY CHIEF OF POLICE
- 1 ADMINISTRATIVE ASSISTANT

EMPLOYEE STATUS:

- 1 LIEUTENANT MILITARY LEAVE (JASIEL MUNOZ – 08/24)
- 1 OFFICER MILITARY LEAVE (VICTORIO TECOMAHUA – 04/24)

VACANCY:

- NONE

CRIMINAL INVESTIGATIONS DIVISION

AUTHORIZED PERSONNEL:

- 1 LIEUTENANT
- 1 SERGEANT

SHIFT A (KEENE)	663	109	11	26	4
SHIFT B (BENAVIDEZ)	497	116	4	44	13
SHIFT C (RODRIGUEZ)	381	69	11	20	9
SHIFT D (BUSTAMANTE)	190	231	15	32	19
TOTALS	1731	525	41	122	45

SUPPORT SERVICES DIVISION

DISPATCH

CALLS FOR SERVICE

To 911 Direct	911 Transfers	Emergencies	Non-Emergencies	Total CFS
457	37	448	2120	2568

TOP 10 CALL TYPES

Animal Calls	Assist Agency	Child Related	Disturbance Calls	Domestic Calls	MVA	Officer Initiated	Suspicious Calls	Thefts Calls	Welfare Checks
229	62	21	120	49	88	1244	51	39	66

RESPONSE TIMES

Priority Type	Average Call to Dispatch Time	Average Call to Arrival Time	Average Dispatch to Arrival Time	Average Arrival to Close Time
---------------	-------------------------------	------------------------------	----------------------------------	-------------------------------

SUPPORT SERVICES DIVISION

- DURING THE MONTH OF FEBRUARY FTO DISPATCHERS MAIDA GARCIA AND YADIRA ORTIZ TOOK PART IN TRAINING CYNTHIA SCOGGINS DURING THE MORNING AND NIGHT SHIFTS. THE COMMUNICATIONS FTO PROGRAM FOCUSES ON CRITERIA-BASED TRAINING THAT FILLS EVERY ASPECT NECESSARY TO ENSURE THE TRAINEE RECEIVES A WELL-ROUNDED KNOWLEDGE BASE IN AN ENVIRONMENT THAT FINES TUNE THEIR SKILLS ON THE JOB AS A DISPATCHER AND CALL-TAKER. THE TRAINEE ALSO PERFORMS ADMINISTRATIVE FUNCTIONS SUCH AS FILING, WORKING OFFICE EQUIPMENT, AND ASSISTING AGENCY STAFF. THE TIME TO COMPLETE TRAINING IS NORMALLY 6 MONTHS AS TO WHERE CYNTHIA WAS ABLE TO ACHIEVE THIS GOAL IN A RECORD TIME OF 3 MONTHS. CYNTHIA BEGAN THE PROGRAM AT THE END OF DECEMBER 2023, AND IS MOVING FORWARD AFTER SUCCESSFULLY COMPLETING CPR TRAINING ON FEBRUARY 21, 2023. SHE HAS MET ALL THE MANDATORY REQUIREMENTS TO BEGIN THE BASIC COMMUNICATIONS LICENSE COURSE THROUGH TEEC ACADEMY.
- COMMUNICATIONS SUPERVISOR TRINITY JARA COMPLETED TCOLE CREDENTIALING AUDIT FOR THE SOCORRO POLICE DEPARTMENT PERSONNEL FILES WITH ZERO DEFICIENCIES. THE AUDIT EVALUATES THE REQUIREMENTS FOR THE APPOINTMENT PROCESS DURING THE HIRING ARE FOLLOWED AND MAINTAINED WITHIN TCOLE GUIDELINES.
- ADDITIONAL AUDIT FOR 911 WAS ALSO COMPLETED BY TRINITY JARA WITH THE ASSISTANCE OF SUPERVISOR JOHN MIRANDA. THE 911 AUDIT CONSISTS OF UPDATING VARIOUS ITEMS SUCH AS CURRENT PERSONNEL, CALLSIGNS, FLEET LINE UP, AND CITY-WIDE SHOPPING AND COMMERCIAL AREAS FOR CAD MAPS. THESE ITEMS ASSIST THE DEPARTMENT AND 911 CENTER TO MAINTAIN CURRENT LISTS FREQUENCY UTILIZED AS A PART OF NORMAL OPERATIONS.

QUALITY CONTROL REVIEWS

CRIMINAL INVESTIGATIONS DIVISION

- CID HAS A SIGNIFICANTLY LOW CLOSURE RATE. THERE ARE DEFICIENCIES IN TRAINING AND/OR SKILL SETS AMONG THE INVESTIGATIVE TEAM THAT ARE IMPACTING CASE CLOSURE RATES. SGT. GREER WILL ESTABLISH WEEKLY OR BI-WEEKLY MEETINGS TO PROVIDE GUIDANCE TO THE TEAM AND HOLD THE TEAM ACCOUNTABLE FOR THEIR CASELOADS. THE INVESTIGATIVE TEAM WILL BE SENT FOR TRAINING TO IMPROVE THEIR INVESTIGATIVE SKILL SETS. SGT. GREER WILL PROVIDE TRAINING FOR THE PROPER COMPLETION OF CASE MANAGEMENT RECORDS.
- THE CASE BACKLOG IS A CONTRIBUTING FACTOR TO THE UNRESOLVED CASES. TO LESSEN THE BURDEN OF LARGE CASELOADS WITHIN THE CRIMINAL INVESTIGATIONS DIVISION (CID), THE REALLOCATION OF PERSONNEL HAS BEEN IMPLEMENTED TO CREATE FIVE DETECTIVE POSITIONS, AIMED AT ACHIEVING A MORE MANAGEABLE WORKLOAD. THE PRIMARY RESPONSIBILITY FOR MANAGING NEW CASE ASSIGNMENTS WILL BE ASSUMED BY THE INCOMING DETECTIVES, THEREBY ENABLING THE DETECTIVE AND THE TWO

INVESTIGATORS TO FOCUS ON COMPLETING THEIR ONGOING CASES. THIS WILL ALLOW THE CID SERGEANT TO PRIORITIZE THE REMAINING CASES, DETERMINING IF ANY ARE STILL WITHIN THE STATUTE OF LIMITATIONS AND ASSESSING THEIR VIABILITY FOR ASSIGNMENT.

- THERE ARE PROCEDURAL AND TECHNICAL BOTTLENECKS THAT CREATE INEFFICIENCIES WITH THE INVESTIGATIVE PROCESS THAT WILL BE IMPROVED WHEN THE CASE MANAGEMENT WORKFLOW IS CORRECTED AND WHEN THE DEPARTMENT GETS ACCESS TO DATA IN THE RMS DATABASE. OTHER PROCEDURAL BOTTLENECKS INCLUDE OFFICERS NOT SUBMITTING REPORTS IN A TIMELY MANNER, SUPERVISORS NOT APPROVING REPORTS, INCOMPLETE AND OR INCORRECT CASE MANAGEMENT RECORDS, SUBMISSION OF DOCUMENTS INTO EVIDENCE AND THE INABILITY TO REVIEW BODYCAM VIDEOS.PATROL OPERATIONS DIVISION.

PATROL OPERATIONS DIVISION

- NOTHING PROVIDED SECOND MONTH IN A ROW

SUPPORT SERVICES DISIVION

- NOTHING PROVIDED SECOND MONTH IN A ROW

Ivy Avalos
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

TO: Mayor and Council

FROM: Olivia Navarro, City Clerk

SUBJECT: MONTHLY REPORT – February 2024

Council Meetings: Regular Meeting of February 1, 2024
Regular Meeting February 15, 2024

Prepared minutes for February 15, 2024

Received 50 Open Records Requests

Responded to 68 Open Records requests.

Civil Service Commission Meeting February 29, 2024
Grievance Hearing
Prepared Minutes for Civil Service January 17, 2024

Prepared 3 publications

End of Month Report
2/1/2024 through 2/29/2024

Permits		Fees Paid
Residential Permits	20	\$ 6,793.78
Commercial Permits	6	\$ 700.00
Excavation and Grading Permits	10	\$ 42,284.75
Fence Permit	7	\$ 400.00
Demolition Permits	0	\$ -
Utility Gas Permits	2	\$ 100.00
Utility Water Permits	0	\$ -
Utility Sewer Permits	0	\$ -
Utility Plumbing Permits	5	\$ 550.00
Utility Electric Permits	18	\$ 975.00
Utility Mechanical Permits	5	\$ 400.00
Re-Inspection Fees	10	\$ 450.00
Plan Check Fee	27	\$ 675.00
Vendor Permits	10	\$ 1,327.12
Event Permits	0	\$ -
Sign Permits	1	\$ 270.00
Inspections	80	\$ 4,150.00
Special Inspections	6	\$ 360.00
Park Fees	1	\$ 90.00
Building Card Replacement	1	\$ 25.00
Solar Panel Permit	11	\$ 550.00
Credit	0	\$ -
TOTALS	220	\$ 60,100.65

Registrations		Fees Paid
Business Registration/Renewals	44	\$ 2,450.00
Busiess Registration Late Fees	7	\$ 1,162.50
Car Dealership Annual Applications	3	\$ 450.00
Tire Management Registration	1	\$ 250.00
TABC	0	\$ -
Event Sponsor	0	\$ -
TOTALS	55	\$ 4,312.50

Applications		Fees Paid
Conditional Use Applications	1	\$ 1,150.00
Rezoning Applications	1	\$ 650.00
Lot Split Applications	0	\$ -
Re-Plat Applications	1	\$ 2,013.00
Subdivision Applications	1	\$ 1,902.00
BOA Applications	2	\$ 200.00
Engineering Plan Check Fees	3	\$ 9,921.96
Mobile Home Placements	2	\$ 120.00
TOTALS	11	\$ 15,956.96

Letters		Fees Paid
Official Address Changes	6	\$ 90.00
Zoning Verification Letters	1	\$ 45.00
Certificate of Occupancy	9	\$ 450.00
Zoning Compliance Letters	4	\$ 60.00
Admin Fee	20	\$ 498.28
TOTALS	40	\$ 1,143.28
Grand Totals	326	\$ 81,513.39

RECREATION DEPARTMENT REPORT

FEBRUARY
2024



915-860-8615



HELLO@COSTX.US



901 N RIO VISTA RD.
SOCORRO, TX 79927



WWW.COSTX.US

LETTER FROM THE DIRECTOR



THE CITY OF
SOCORRO
WELCOMES YOU!

Hello Community Members,

I am pleased to present a new take on how my Department presents its monthly activities, which will detail all the hard work our fantastic staff performs behind the scenes and publicly to provide first-class services for the residents of Socorro.

While each City of Socorro Department holds a variety of duties and responsibilities, this report encompasses the services the Recreation Department is entrusted with within the five divisions of Community Centers & Services, City Communications, Historic Preservation, Special Events, and City Resiliency.

We hope this new direction will illustrate the commitment to transparency, innovation, diversity, and inclusion our City has always prided itself on. While this report is a starting point, we aim to use this as a metric for understanding our service levels, meeting constituents' demands, and aligning funding into our programs and services; as our City continues to grow, so does our level of standards and expectations.

It truly takes a village, and I owe our department's success and gratitude to a team of amazingly talented women who love serving our beautiful community! This team is committed to making a difference in the lives of our residents daily and ensuring our community is a place of love & celebration. It is an honor to work alongside this amazing team! We invite you to visit us at each of our community centers and attend one of our fun-filled City events.

Sincerely,

Victor Reta

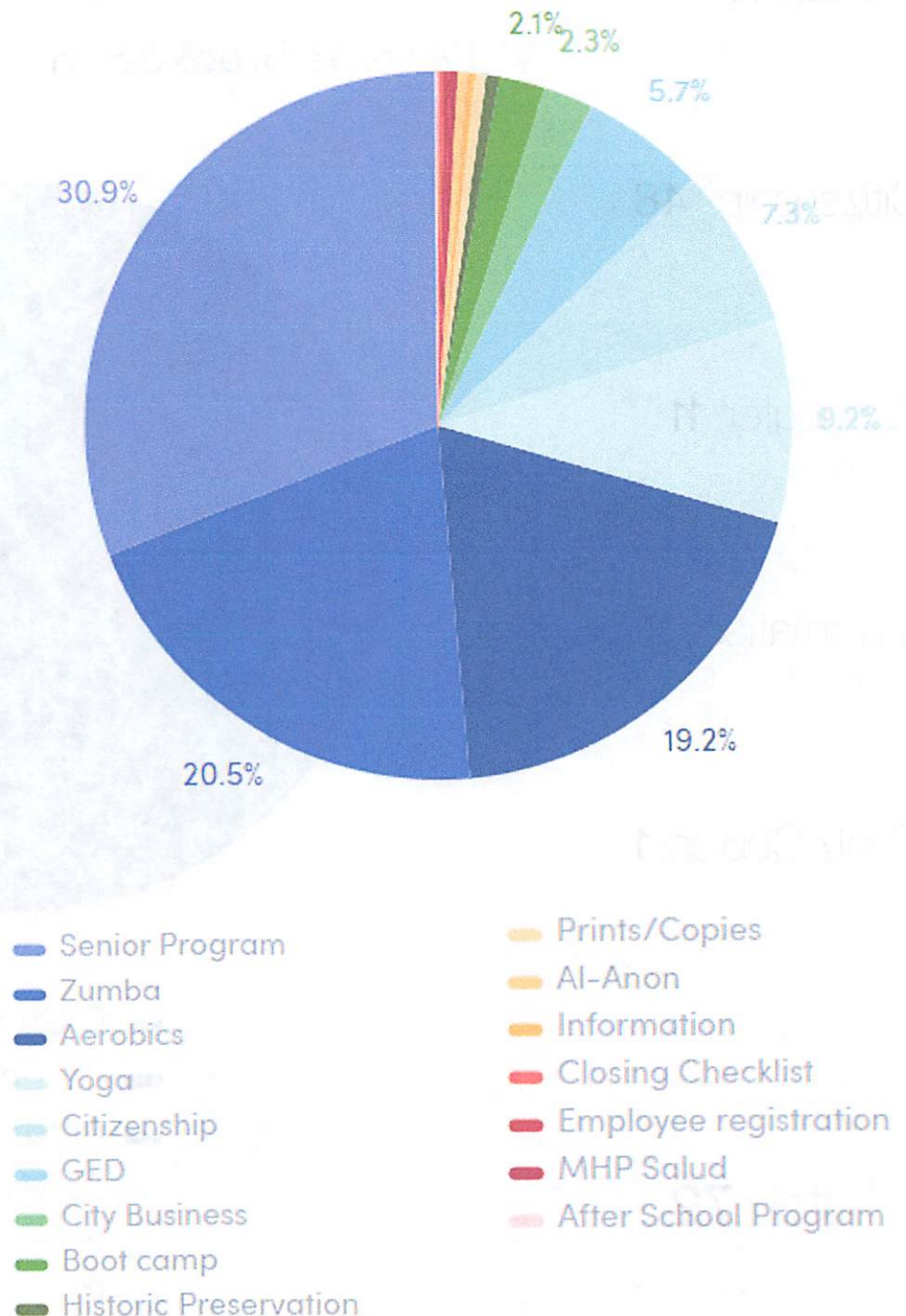
City of Socorro, Texas
Director

DEPARTMENT OVERVIEW

Rio Vista Community Center Analytics

Visitor type breakdown

Aerobics	193
Al-Anon	4
Art Program.	0
Boot Camp	21
Citizenship	74
City Business	23
Employee registration	3
GED	57
Historic Preservation	6
Information	4
MHP Salud	3
Prints/Copies	5
Sandbags	0
Senior Program	311
Vehicle Check Out	1
Yoga	93
Zumba	206
Grand Total	1,004



DEPARTMENT OVERVIEW

E. G Chayo Apodaca Community Center Analytics

Arcade: 7

Citizenship: 48

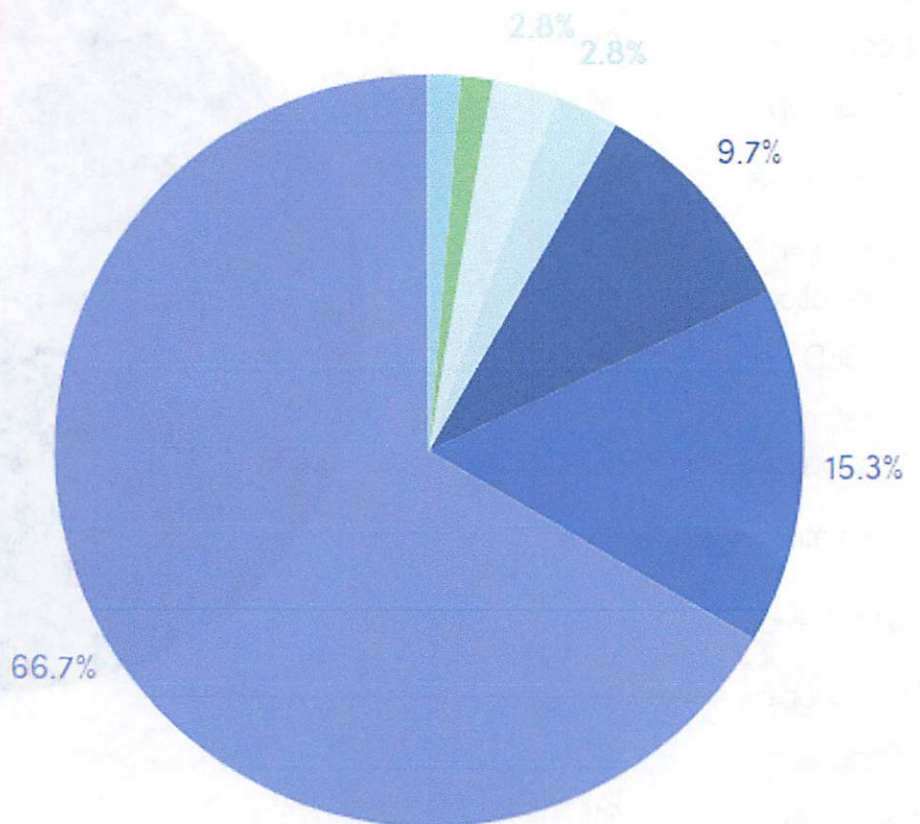
Computer: 11

Information: 2

Print/ Copies: 1

Total: 72

Visitor type breakdown



- Citizenship
- Computer
- Arcade
- Grants Meeting
- Information
- Print/Copies
- Resume

HISTORIC PRESERVATION

Board Activities

Meeting Date: No Mtg Held

Meeting Type: N/A

Commissioners Appointed: 7

Commission Vacancies: 0

Commissioners Absent: N/A

Regular Agenda Items: N/A

Items Approved: N/A

Items Tabled: N/A

Items Denied: N/A

Presentations: N/A

Time in Session: N/A

Special Projects

- Rio Vista Campus Capital Rehabilitation Project - **Reviewing estimates and funding.**
- HLC Bylaws are **approved, signed, and adopted in 2023.**
- Historical Design Guideline are being **completed under P&Z Development Code** bid scoring to be in February 2023
- Arts, Ale, & the Mission Trail Videos-**2024 version will be filmed in March/April to go live in May**
- Rio Vista NHL **Unveiling** scheduled for May 11, 2024

- The city has established the historic landmark commission (HLC). To the extent possible, the city council shall appoint members to the HLC who have a background in architecture, urban design, history, or similar professions, or have an interest in historic preservation. The purpose of the HLC shall be as follows:

- (1) To review and approve historical sites as provided in Article XIII of the City Charter;
- (2) To ensure the protection, enhancement, preservation and use of historic areas, places, buildings and structures as provided in Chapter 20 of this Code;
- (3) To establish policy and direction for the city museum and to work towards the establishment of same through the city, surrounding county, state, and federal governments, the city community, and the general public; and
- (4) To collect, preserve, and exhibit objects valuable to the art and history of the city community.

- The commission consists of seven members appointed to four-year terms by the members of the city council as follows:

- Mayoral Appointee 1 - Vice Chair Ricardo Rocha Term Expires February 2026
- Mayoral Appointee 2- Dr. Elizabeth Ponce Lugo Term Expires August 2026
- At-Large Appointee- Al Borrego Term Expires March 2026
- District 1 Appointee- Sgt. Jesse Montelongo Term Expires February 2026
- District 2 Appointee- Rafael Padilla Term Expires April 2026
- District 3 Appointee- Maria Angeles- Term Expires March 2026
- District 4 Appointee- Chair David Estrada Term Expires February 2026



SENIOR CENTER PROGRAM

Monthly Activities:

- (38) Senior Citizens Registered
- (19) Active Nutrition Days
- (12) Senior Welfare Calls
- (722) County Meals Distributed

Senior Transportation Data

- (89) Senior Pick Ups
- (119) Senior Drop Offs
- (0) Senior Grocery
- (0) Senior Pharmacy
- (3) Senior Faith-Based
- (0) Senior Medical

Total Senior Transports: (253)

Special Celebrations:

- Valentines Day- Barbie Party
- Birthdays & Celebrations
- Ceramics Class



Program Summary

The Senior Citizen Program
Rio Vista Community Center:

901 N. Rio Vista Rd.

Socorro, TX 79927

Monday-Friday 9AM - 1 PM

(915) 860-8615

Features:

- **Free** Transportation for Socorro Residents
- One **Free** Meal provided by the County
- **Daily** exercise & wellness activities
- **Fresh** coffee & provisions
- **Quality of Life & Activities of Daily Living** trips to entertainment centers, grocery stores, pharmacies, tradeshows, theaters & more!
- To **qualify** must be 60 years of age or older!
- **No Insurance** needed
- **Daily Loteria & Bingo**
- **Self Service Senior Program** where our loved ones can independently congregate with their peers and enjoy the day free of worry!



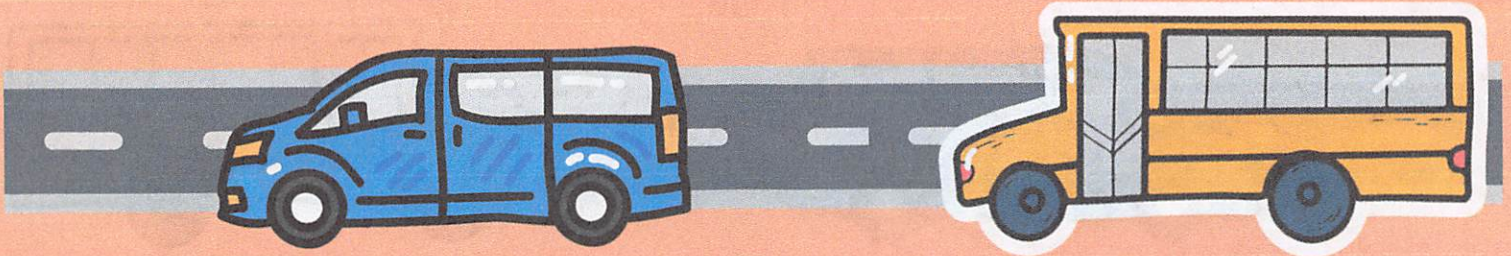
TRANSPORTATION PROGRAM

RC-01

TRIPS: **4**
MILES DRIVEN: **6**
PASSENGERS: **1**
GALLONS FUELED: **0**
MECHANIC WO: **0**
OPERATIONAL: **YES**
REGISTRATION DUE: **2025**
COVID PASSENGER CAPACITY: **4**
NEXTRAQ NOTIFICATIONS: **0**

RC-02

TRIPS: **0**
MILES DRIVEN: **0**
PASSENGERS: **0**
GALLONS FUELED: **0**
MECHANIC WO: **0**
OPERATIONAL: **YES**
REGISTRATION DUE: **2025**
COVID PASSENGER CAPACITY: **4**
NEXTRAQ NOTIFICATIONS: **0**



RC-03

TRIPS: **89**
MILES DRIVEN: **180**
PASSENGERS: **11**
GALLONS FUELED:
MECHANIC WO: **0**
OPERATIONAL: **YES**
REGISTRATION DUE: **2025**
COVID PASSENGER CAPACITY: **4**
NEXTRAQ NOTIFICATIONS: **0**

RC-04

TRIPS: **153**
MILES DRIVEN: **420**
PASSENGERS: **14**
GALLONS FUELED:
MECHANIC WO: **0**
OPERATIONAL: **YES**
REGISTRATION DUE: **2024**
COVID PASSENGER CAPACITY: **4**
NEXTRAQ NOTIFICATIONS: **0**



TRANSPORTATION PROGRAM

RC-05

TRIPS: **3**

MILES DRIVEN: **13**

PASSENGERS: **2**

GALLONS FUELED:

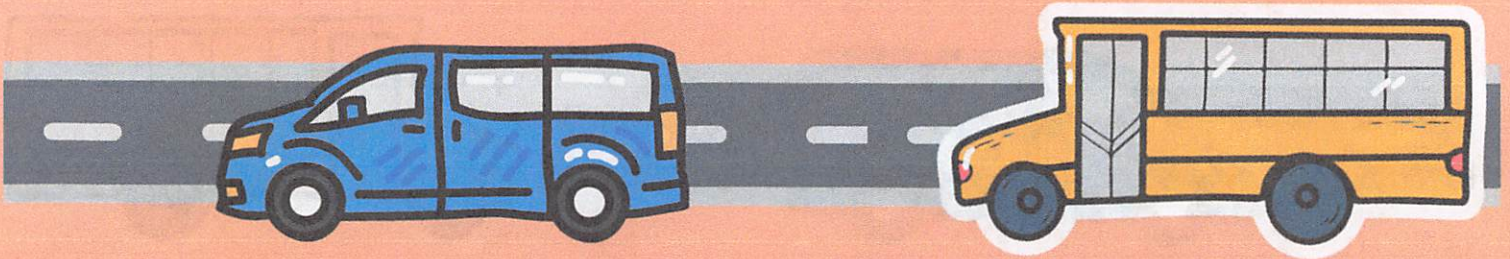
MECHANIC WO: **0**

OPERATIONAL: **NO**

REGISTRATION DUE: **2025**

COVID PASSENGER CAPACITY: **2**

NEXTRAQ NOTIFICATIONS: **0**



MEDIA RELATIONS

30

KINT

4

KDBC

11

KVIA

5

KTDO

**MONTHLY
TV
MENTIONS**

11

KTSM

4

KFOX

6

EP TIMES

12

OTHER

88



Posts: **98**

Followers: **15,103**

New Followers: **101**

Views: **11,780**

Reach: **60,700**

Engagements: **3,800**

Posts: **98**

Interactions: **3,842**

Discoveries: **2,393**

Followers: **5,662**

New Followers: **204**

Page Reach: **8,300**

Posts: **86**

Followers: **3,329**

Engagement Rate: **4.9%**

Impressions: **31,300**

Likes: **346**

Mentions: **N/A**

Posts: **0**

Followers: **104**

Unique Visitors: **8**

New Followers: **1**

Post Impressions: **133**

Search Appearances: **10**

Engagement Rate: **2.9%**

WWW.COSTX.US

@CITY_OF_SOCORRO

LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS

MEDIA RELATIONS

WEB PAGE WORK

Art: **0**
Calendar of Events: **2**
Commissions & Boards: **0**
Communication: **0**
Community Centers: **0**
Historic Preservation: **0**
Parks: **0**
PD: **0**
PPW: **0**
Storm Water: **0**
Total: **2**

Total Unique Visitors: **N/A**
Total Impressions: **112,000**
Total Visitors & Users: **0**
Total Clicks: **2,700**
Total Page Views: **N/A**

WEBSITE

MEDIA RELEASES

PD: **0**
PD Spanish: **0**
COS: **0**
COS Spanish: **0**

Public Meetings: **6**
Minutes in Services: **7:46:35**

ENGAGEMENT

CITIZEN

WWW.COSTX.US

[@CITY_OF_SOCORRO](https://twitter.com/CITY_OF_SOCORRO)

[LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS](https://www.linkedin.com/company/city-of-socorro-texas)

MULTI-MEDIA

CCTV

Videos Produced: **4**

Live City Council Broadcast:

3:09:05

Commissions Broadcast:

4:37:30

Social Media Live: **0:06:40**

Number of Audio/Visual
Technical Support events: **6**

AUDIO/VIDEO
SUPPORT

YOUTUBE

Posts: **6**

Post Views: **212**

Live Broadcasts: **6**

Live Views: **32**

Views Last 28 Days: **521**

Subscribers: **181**

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[@CITY_OF_SOCORRO](https://twitter.com/CITY_OF_SOCORRO)

[LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS](https://www.linkedin.com/company/city-of-socorro-texas)



COVID-19 SITUATIONAL MONITORING

March 12, 2024



COVID-19 CDC Community Risk Level

LOW



Positive Tests
New 1
Cumulative 337,749

COVID-19 Deaths
New 0
Cumulative 3,701

Hospitalized
67

In ICU
12

On Vents
0

COVID-19 Related Deaths - Underlying Conditions

Renal Disease



Yes 32%
No 68%

Heart Disease



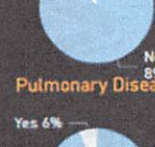
Yes 6%
No 94%

Hypertension



Yes 10%
No 90%

Diabetes



Yes 11%
No 89%

Pulmonary Disease



Yes 6%
No 94%

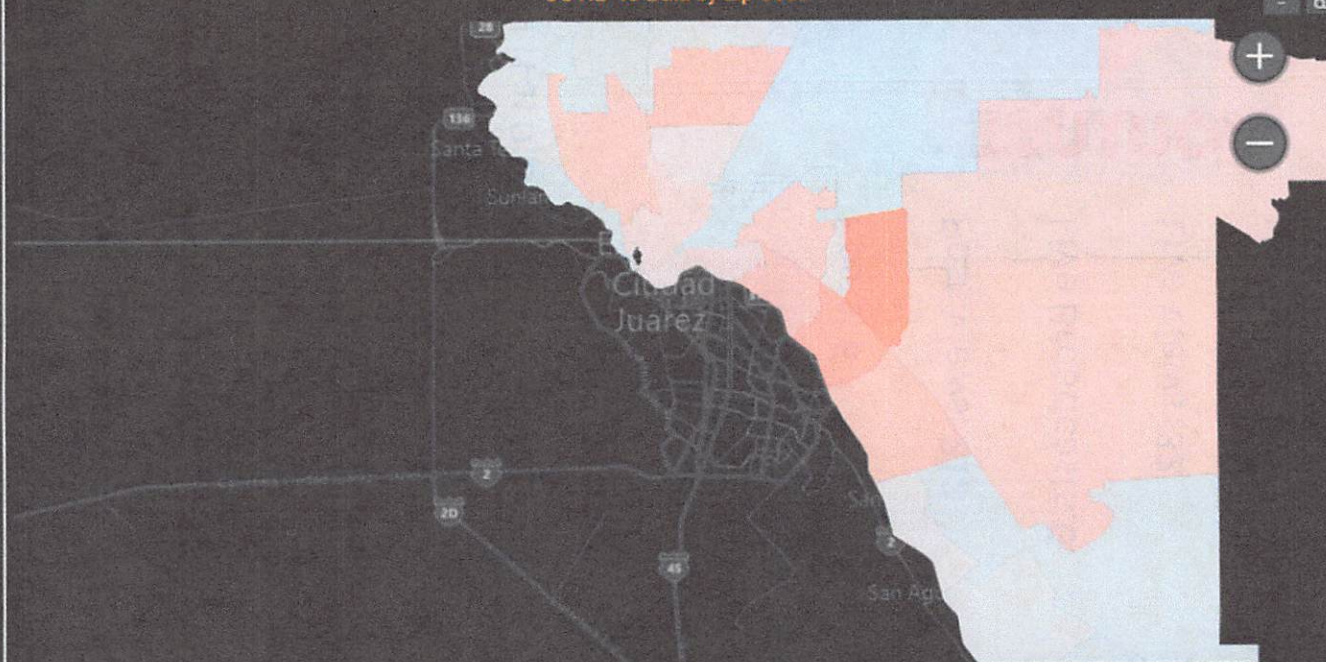
1.10%
Case Fatality Rate

New COVID Cases per 100,000 (7-Day Average)

32



COVID-19 Data by Zip Code



Hover cursor over zip code for data

Hospital Admissions

Female Male

0-12	244	357
13-19	175	166
20-29	555	391
30-39	746	645
40-49	836	1122
50-59	1253	1604
60-69	1633	1953
70-79	1503	1769
80-89	1331	1267

Cases by Age and Gender

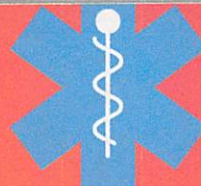
Female Male

0-12	20892	22180
13-19	18634	17567
20-29	32174	27355
30-39	28853	23666
40-49	26506	20182
50-59	23799	17635
60-69	17275	13070
70-79	9224	7644
80-89	4805	3495
90-99	1525	895

COVID-19:

City/County Response

May 11, 2023, marks the end of the federal COVID-19 PHE declaration.



COS Response:

PPE Distributed: 2
Rapid Conducted: 0
PCR Scheduled: 0
Situation Reports Received: 0
Vaccination Drives Co-Hosted: 0

EVENT Calendar



SOCORRO SUNDAY
February 3rd

MIGHTY MUNICIPAL MONDAY
February 5th

HEART & HEALTH FAIR
February 10th

SENIOR'S BARBIE PARTY
February 14th

EP MARATHON EXPO
February 17th

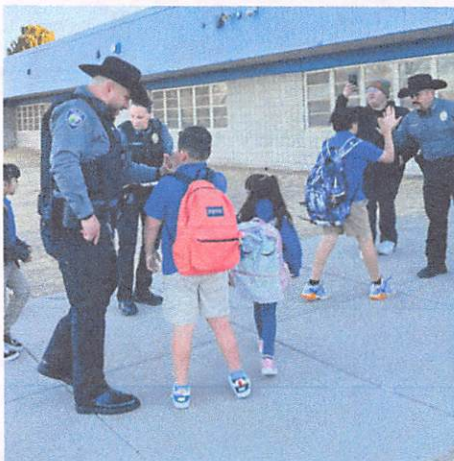
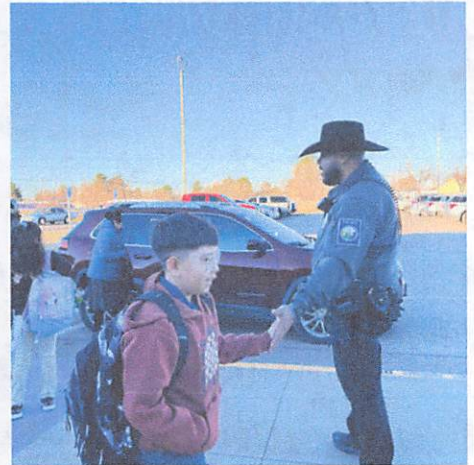
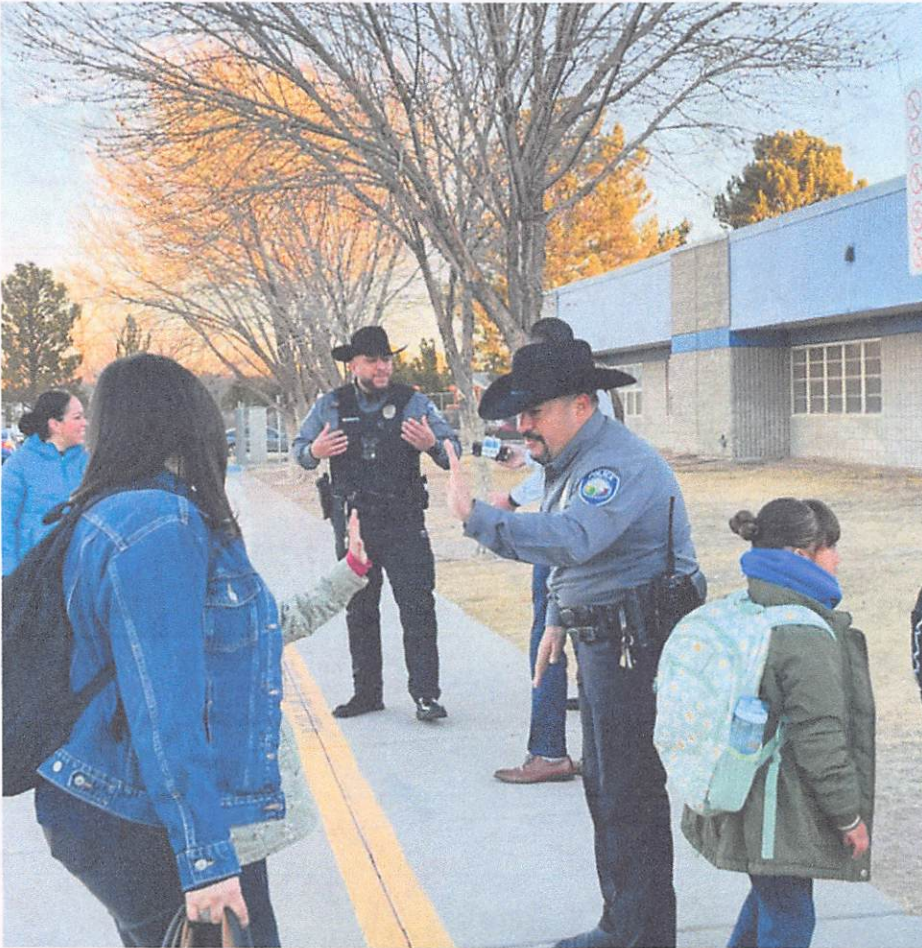
EP MARATHON
February 18th

SENIOR & EMPLOYEE BIRTHDAYS
& ANNIVERSARIES
February 23

Date of Event: February 05, 2024

Time of Event: 6:45 AM- 7:45 AM

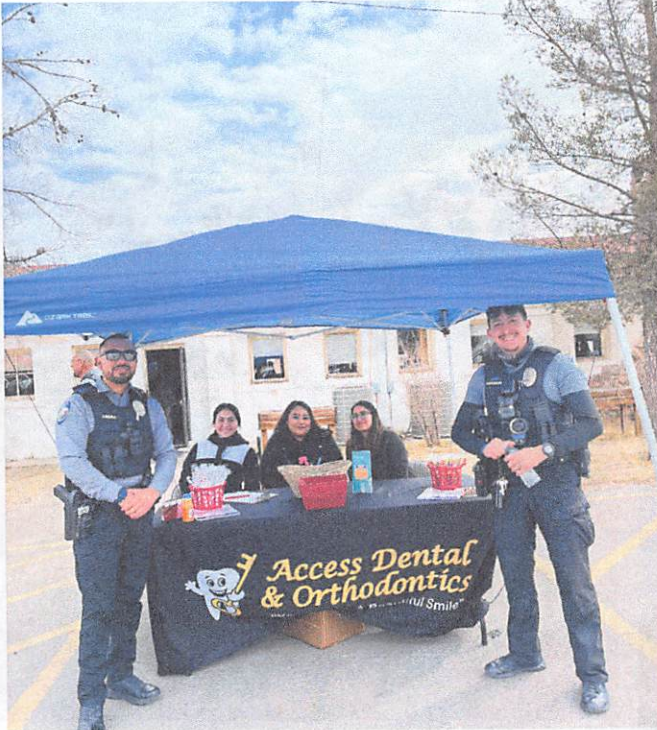
EVENT OVERVIEW

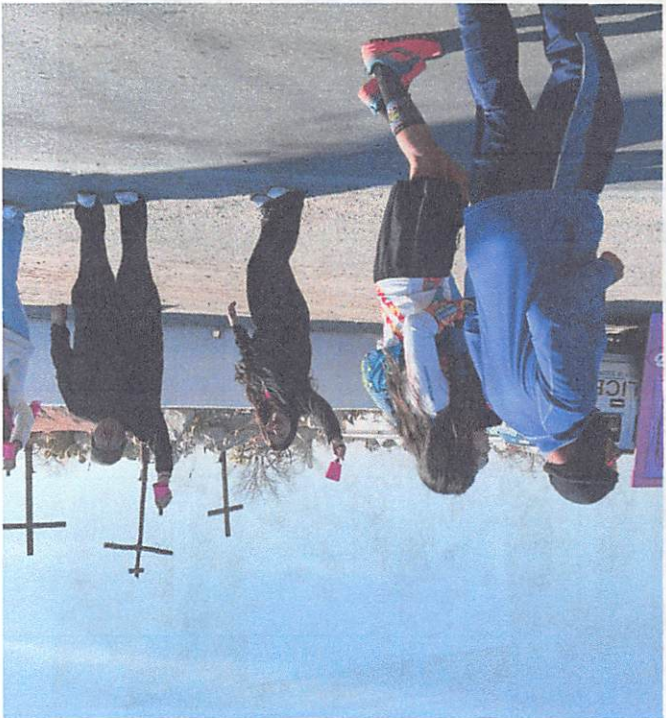


Date of Event: February 10, 2024

Time of Event: 10 AM- 1 PM

EVENT OVERVIEW





EVENT

OVERVIEW

Time of Event: 7 AM - 11 AM

Date of Event: February 18, 2024

MAJOR & CAPITAL PROJECTS

PROJECT NAME	STAGE	DATA/OUTCOME
RVCC Rehabilitation	Launched & On Going	<ul style="list-style-type: none"> • Completed building & construction documents • Received preliminary cost estimates for entire campus • Working with Grants & Administration to update strategy to obtain additional funding. • Received utility package estimates and are over the allotted funds • Received edits from stakeholders on Barracuda project • Closing out THC Grants
Rio Vista Farm NHL Designation Celebration	Coordination has Begun	<ul style="list-style-type: none"> • On December 13, 2023, the Rio Vista Farm was officially designated a National Historic Landmark by the Secretary of the Interior • Celebration taking place May 11th, 2024
City Wellness Program	Launched & On-Going	<ul style="list-style-type: none"> • Yoga/Zumba/Aerobics/Bootcamp • Prep for SUPER Socorro Sunday: Farmer's Market Fitness Classes • Socorro Sunday's fee waived • Color Run Coordination • Spring Break Coordination for kids • Developmental League Coordination

February Calendar

Feb. 1- Council Meeting

Feb. 2- Socorro CP (2nd Community Meeting)

Feb. 2- TAMIO Board Meeting

Feb. 2- Treanor HL Update

Feb. 2- SkillsUSA Contest Judging

Feb. 5- Soco Small Business Meeting

Feb. 6- Senior Ceramics Class

Feb. 7- Developmental League Meeting

Feb. 7- Legislative Committee Meeting

Feb. 8- STRONG Coalition Mtg

Feb. 8- TX A&M Senior Presentation

Feb. 8- Meeting with the Office of Senator Cesar J. Blanco (Citizenship Workshop)

Feb. 8- COSTX & iHeart / 4th of July - Event planning

Feb. 8- Colonias Coalition

Feb. 9- Plenitud Senior Class

Feb. 12- Meeting CSCI/COS - Bracero Overview

Feb. 12 CPR & First Aid Training

Feb. 13- 3CMA Webinar Series: Media Training Local Government Leaders

Feb. 13- Community Garden Project Proposal

Feb. 13- RFQ UDC - Evaluation Committee Scoring

Feb. 14- Socorro CP: Monthly Coordination Meeting

Feb. 15- VITA Tax Preparation

Feb. 15- Council Meeting

Feb. 16- MS4 Meeting - Recreation Centers

Feb. 21- LCPD Funeral Services

Feb. 21- CPR & First Aid Training

Feb. 22- COSTX & iHeart: 4th of July INDX- Follow Up

Feb. 22- PRSW Lunch & Learn: Mastering the Art of PR in the Podcast Era

Feb. 22- Dbat Meeting

Feb. 23- City Hall Essentials- Freedom Audits/Live Webinar

Feb. 23- REM (Regional Emergency Managers) Meeting

Feb. 23- AT&T/FirstNet Events

Feb. 26- NHL Planning

Feb. 26 March Super Socorro Sunday Meeting

Feb. 26-28- PIO Training

Feb. 27-28- PD Recruitment Video & photos

Feb. 29- iHeartPodcasts Speaker Series

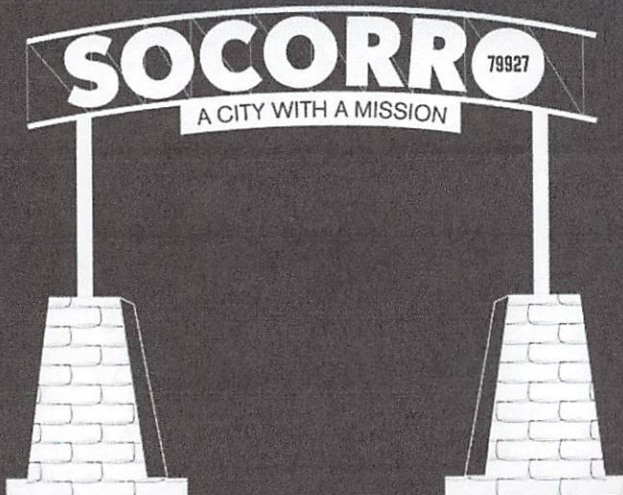
Feb. 29- Telemundo- Socorro Updates



Come Visit Us!

Check Out Our Website!

WWW.COSTX.US



Victor Reta- Director

Lizbeth Castro-Coordinator

Laura Arredondo-Wellness Coordinator

Diana Rodriguez- Multimedia Specialist

Isabela Perez- Recreation Leader

Daniela Cobos- Recreation Leader

Yolanda Garcia- Recreation Leader



INFORMATION TECHNOLOGY

MONTHLY REPORT FOR
FEBRUARY 2024

DEPARTMENT DUTIES

- Added, Deactivation, and Maintained City email exchange for new and old employees
- Added, Deactivation, and Maintained New & Expired Employees in Time clock and Network Access
- Updated and maintained the city website and City Source app
- Updated and maintained workstations and Domain networks
- Work order issues for all departments
- Running live stream equipment and software for City Council & Board and commission meetings
- Review all Network, Email, & User Cyber Security Breach attempts, incidents & Critical incidents reported
- Review all Network Switch configurations
- Review, Update & Maintain All City Network Security Cameras
- Review, Update & Maintain All Access Points and Issue or Remove Privileges to Secure Areas.



CURRENT PROJECTS & GOAL



ARPA Project IT01: Broadband and Network Infrastructure

New Network Server Equipment Implementation

- Server Active Directory Build Out and Procedures & Policies

New Network Switch installation, Configuration and Testing

- Testing from the new main location network hub to all sub-locations.

Annual Cyber Security Training

- Create and deploy training campaign for city employees

Network And Access Point

- Preparation for New Patrol Car Wi-Fi install

CURRENT PROJECTS & GOAL



Administration Conference Room Project

- Installation of new cabling for the conference table access ability to power, internet, computer, and video display
- Reconnect door access points

Mechanic Shop Gate Project

- New Gate Motor installation
- Access Control Point Installation

Chamber Live stream Project

- Update Live Stream Cameras
- Update Ceiling mounted Display Monitors

CURRENT PROJECTS & GOAL



City Cell Audit and Phone Upgrades

- Phone audit for all department
- Upgrades and replacement for damaged devices
- New Mobile Device Monitoring System implemented

Darktrace Virus protection Hardware upgrades

- Upgrades RAM hardware to improve performance

City Voice Mail Project

- Create and deploy Voice mail recordings for all departments
- Create Virtual Call Attendant for designated departments

Install new Map Scanner for P&Z

CURRENT PROJECTS & GOAL



Bodycam/Dashcam Review Software install

- Configure Network connection to establish viewing software for Officer desktops.

Police PMI Software

- Update PMI Software on the server
- Install new update on desktop stations

Preparations for Super Socorro Sunday

- Sound System Maintenance and Prep
- Preparing for Event

Storage Unit Clean up

- Damaged and Expired Fix asset removal
- Insert ventilation system to prevent Moisture build up

COMPLETED PROJECTS IN FEBRUARY



Network And Access Point

- Install new Wifi access point
 - City Hall
 - Planning & Zoning
- City Hall Building Network Port Line Extention Project

Administration Conference Room Project

- Installation of new Video Display
- Installation of conference calling camera and mic
- Installation of desktop for conferences
- Install new Wifi access point
- Relocation of network access

Workstation

- Assisted PD with Relocation of Workstation
- installing IT Remote access software on workstations
- Office Printer installation for PD Superviors

COMPLETED PROJECTS IN FEBRUARY



Fix asset Disposal

- Damaged and Expired Fix asset removal from Server Room Storage

Active Directory

- Audit on all Department Network domain devices
- Remove expired accounts and devices names from the Domain

Work Order System, City Source App Analytics:

Total Reports
Created

204

Total Reports
Open

23

Total Reports
Closed

181

Average Reports
Created per Day

6.80

Average Reports
Closed per Day

6.03

Average Time to
Close

4.11 Days

Fastest Closed
Request Type

IT Work Orders
(0.00 Days)

Slowest Closed
Request Type

T Work Orders
(43.13 Days)

Most Common
Request Type

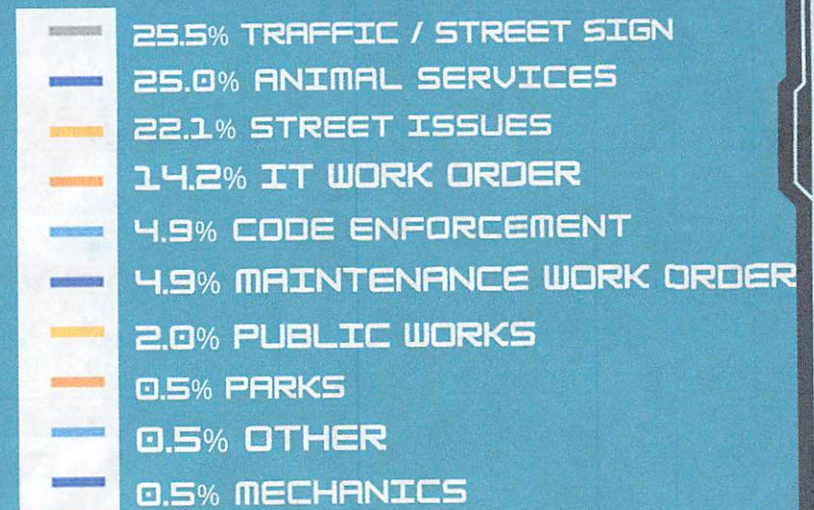
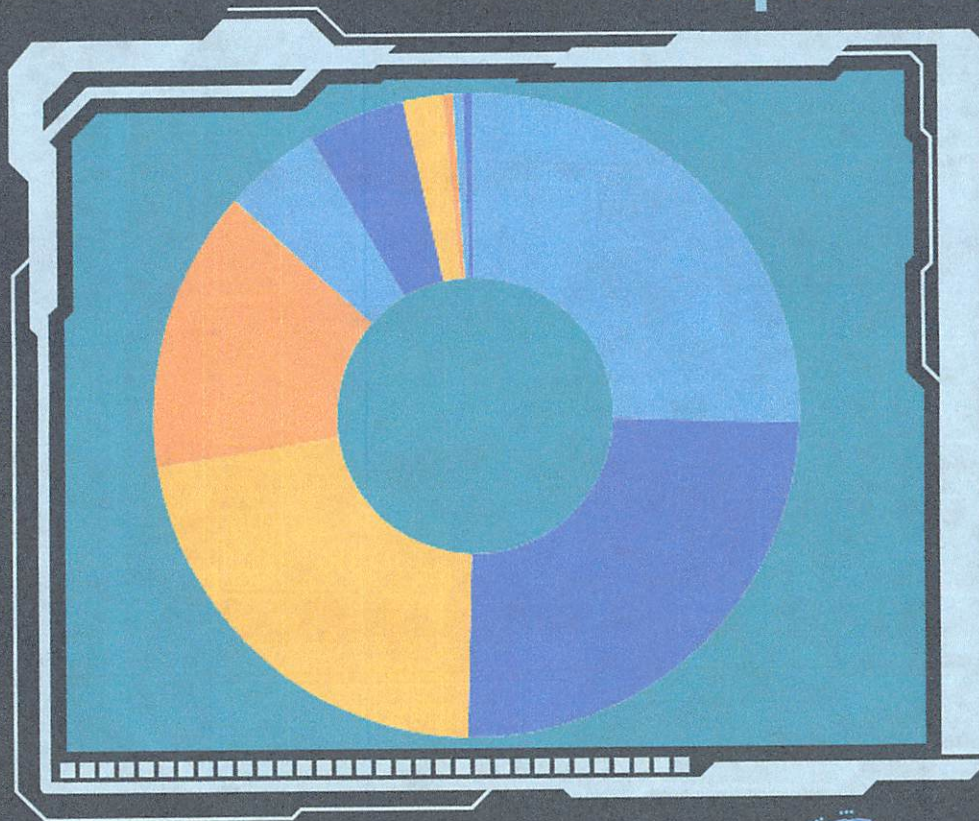
Traffic /
Street Sign

Least Common
Request Type

Parks

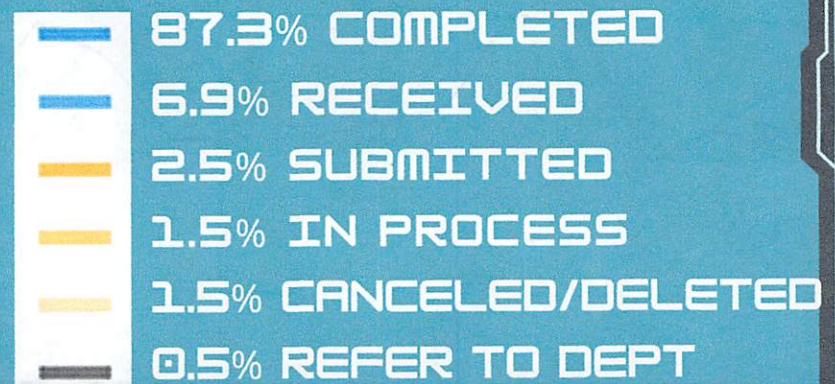
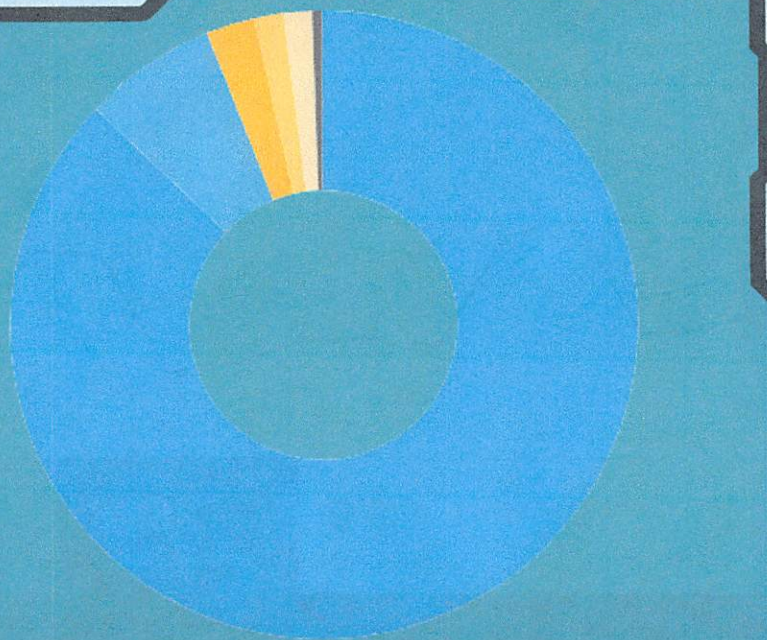


Work Order System, **City Source App Analytics:** Requests by Type



Work Order System, City Source App Analytics:

Requests by Status



WEBSITE ANALYTICS

☒ Total clicks
3.26K

☒ Total impressions
84.8K

☐ Average CTR
3.8%

☐ Average position
17.7






WEBSITE ANALYTICS



Top queries	Clicks	Impressions
city of socorro	213	689
socorro police department	180	703
city of socorro tx	101	144
city of socorro texas	95	119
socorro tx	83	1.3K

Top devices

	Clicks	Impressions
 Mobile	2K	49K
 Desktop	1.3K	34K
 Tablet	20	593



Top countries

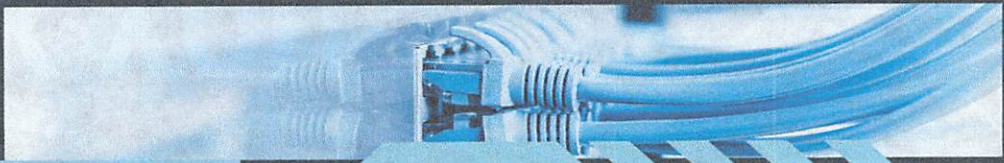


	Clicks	Impressions
United States	3.2K	66K
Mexico	26	1.1K
India	13	1.3K



WEBSITE ANALYTICS

Top pages	Clicks	Impressions
https://costx.us/	550	12K
https://police.costx.us/	421	11K
https://costx.us/planning-zoning/	233	6.1K
https://costx.us/human-resources/	225	6K
https://costx.us/permits-applications/	159	1.1K





Good Practices Tip For the Month of February

Shut Devices Down Regularly

Shutting down and restarting your devices regularly can improve your device's performance and lifespan. Some apps regularly run in the background and take up memory, slowing your device and shortening battery life. You can stop all those processes by simply shutting your device down.



THANK YOU



City of Socorro, Texas Grants & Special Projects Department

January 2024 Monthly Report

[January 1, 2023 - January 31, 2023]

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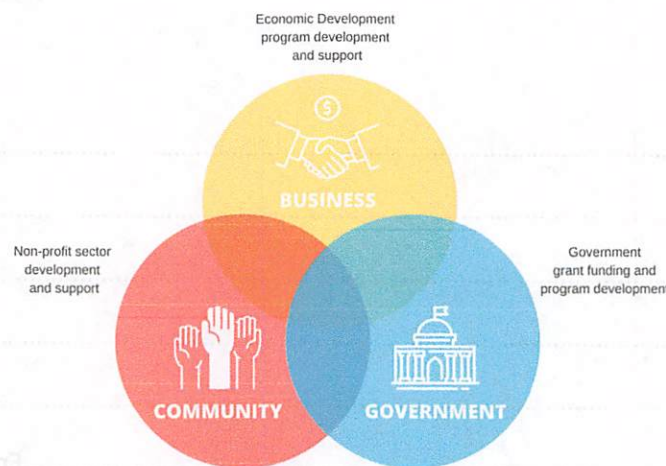
Executive Summary	2
New Grant Awards.....	3
Financial Overview.....	4
Active Grants	5
Department Activities	6
Transportation Projects.....	Error! Bookmark not defined.
Capital Projects	Error! Bookmark not defined.
Economic Recovery	7

Executive Summary

The primary function of the Grants & Special Projects Department (GSPD) is to assist City Departments and the City's non-profit partner organization in meeting our City's Mission and Vision to better serve the residents of Socorro, Texas. To this end, the GSPD has identified the following department goals:

- **Local Government grant funding and program development**
- **Non-profit sector development and support**
- **Economic Development program development and support**

Figure 1 – The GSPD fosters and supports development and collaboration between the Government, Community and Business Sectors in Socorro, Texas



The GSPD, which is composed of the City Development Director, one (1) full time Grants Accounting Specialists, one (1) Program Officer Compliance Specialist, and one (1) Economic Recovery Coordinator, spearheads new grant projects and special projects across various City departments, the City's nonprofit partner organization, and small business community.

Department Highlights during this reporting period (January 1, 2023 to January 31, 2023) include:

- **Capacity Building** – Nine (9) training workshops attended by grants department staff on various grants management, grants accounting, grant application preparation, and grant procurement topics during the month of January 2024. Training and onboarding

of new Program Officer Compliance Specialist, Dolores Ayala, was also completed in January 2024.

- **Grants Writing/ Administration –**

- Quarterly Grants Meeting for the Police Department on January 11th, and Quarterly Grants Meeting for the Recreation Centers Department on January 16th.
- Preparation and review of quarterly Federal Financial Reports for USDOJ Cops Hiring Grant Program, USDOJ Crisis Intervention Program, FY22 and FY23 West Texas HIDTA Program, for the Police Department and Quarterly Reports for FY22, and FY23 Certified Local Government Program for the Recreation Centers Department.
- Developed and pr five (5) grant applications for the Police Department totaling more than \$172,000 in public safety funding requests to the Office of the Governors.

- **Special Projects –**

- Administrative support for Sparks Arroyo Drainage Improvement Project funded by the Texas Water Development Board at \$10,097,281 (loan portion \$6,664,000/ grant portion \$3,433,281).
- **ARPA** – Continued with Economic Recovery Strategic Plan development as part of ARPA Project GSP07. Continued administrative support to update ARPA Spending Framework per City needs.
- **Economic Recovery** – Coordinated SOCO Breakfast on January 17, 2024, with seventeen (17) attendees from the small business sector. Coordination with Project Vida for VITA Tax Volunteer workshops at EG Chayo Apodaca Community Center.
- **Transportation** – Continued administrative support for TxDOT Transportation projects totaling \$14,063,177.40.

As always, it is the goal of the GSPD to continue to meet the funding needs and priorities of each department in order to enhance our capacity to serve the residents of Socorro.

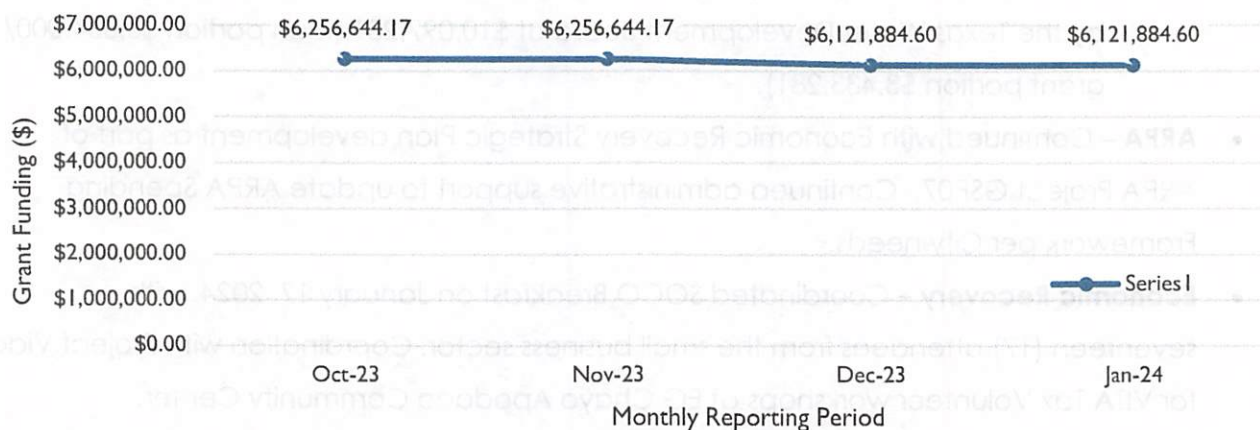
New Grant Awards

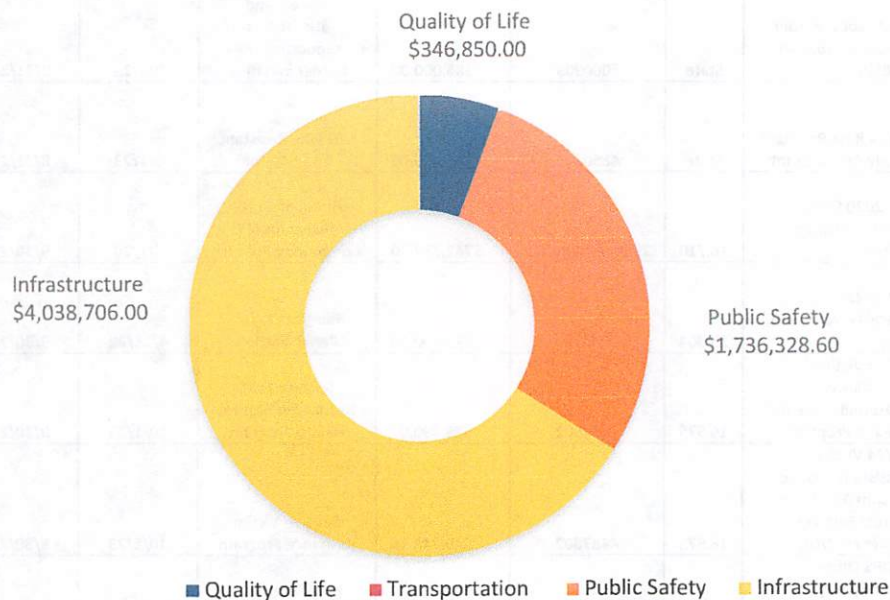
There were no new grant awards during this reporting period.

Financial Overview

The following is a general overview of the grant funding available to City Departments since the start of the new 2023-2024 fiscal year on January 1st, 2023. The Active Grants Funding table below represents the **net amount** of grant funding available to active grant projects since the start of the new 2023-2024 fiscal year. There was no increase or decrease in funding during this reporting period (see Table 2 for details). As of this reporting period, active grant funding awards total **\$6,121,884.60**. **Please note** that this active grant total does not include funding awards to the CSCI nonprofit and does not include transportation project funding received for Arterial 1, Nuevo Huevo Tanks Road, or Bovee and Rio Vista Rd. Bridge Replacement Projects. Lastly, although the Texas Transportation Commission did vote to award the City of Socorro \$16,174,505.00 for the Paso del Norte Trail – Socorro Active Transportation Network Project, this amount will not be reported below until an Advance Funding Agreement with TxDOT is in place.

FY 2023 - 2024 Active Grant Funding





Graph 1. The total amount of grant funding awarded to City Departments as of January 2024 is \$6,121,884.60. The largest public service categories receiving grant funding are Infrastructure (66%), and Public Safety (28%). **Please note: transportation projects are not reported in this section**

Active Grants

Projects that have been awarded grant funds are listed in Table 1 below. Currently, the GSPD assists City departments with the administration of seventeen (17) grant projects across various departments totaling **\$6,121,884.60** in federal, state, or foundation dollars. Please note, although the Texas Transportation Commission did vote to award the City of Socorro \$16,174,505.00 for the Paso del Norte Trail – Socorro Active Transportation Network Project, this project will not be reported below until an Advance Funding Agreement with TxDOT is in place.

Table 1. Summary of FY 2023 – 2024 Grant Funding Awards

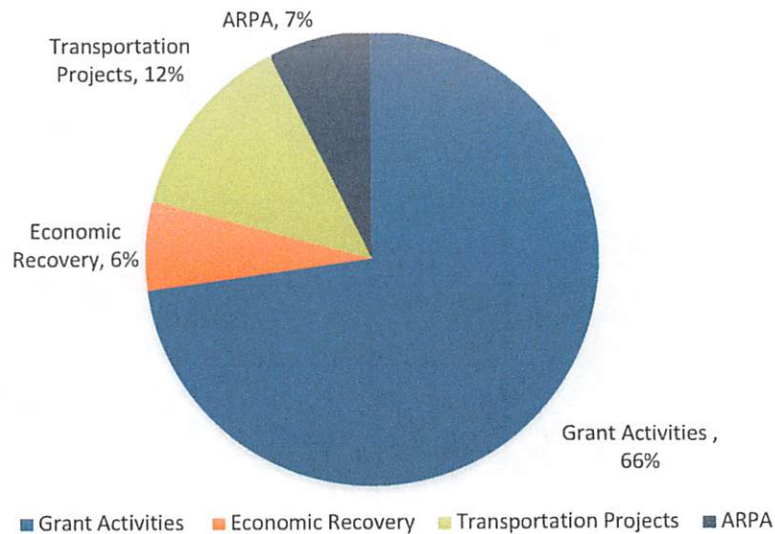
#	City Department	Funding Agency	Grant Program	Financial Information			Project Information		
				CFDA	Contract No.	Funding Awarded	Funding requested for...	Project Start Date	Project End Date
1	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY22	95.001	G22SW0018A	\$61,533.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/22	12/31/23
2	Police Department	Homeland Security Grant Program (HGSP)	EP 2023 OPSG	97.067	3007208	\$176,866.00	OTH for officers supporting the border initiative and M&A	3/1/23	2/29/24
3	Police Department	Police Department	Office of the Governor (OOG) Criminal Justice Division	16.738	4820901	\$138,773.00	Socorro Criminal Justice Program	10/1/23	6/30/24

4	Police Department	Office of the Governor (OOG) Homeland Security Grants Division	FY24 Local Border Security Program (LBSP)	State	3000909	\$85,000.00	Overtime for officers and dispatchers supporting the border initiative	9/1/23	8/31/24
5	Police Department	BG-Rifle-Resistant Body Armor Grant Program (BAGP)	FY24 Rifle-Resistant Body Armor Grant	State	4850701	\$33,580.00	SPD Rifle Resistant Body Armor	9/1/23	8/31/24
6	Police Department	USDOJ - COPS Office	FY 2020 COPS Hiring Program (CHP)	16.710	2020UMWX0203	\$742,237.00	Hiring of six (6) officers for SPD Community Policing	7/1/20	9/30/24
7	Recreation Centers	Texas Historical Commission	FY 2022 Certified Local Government Grant	15.904	THC22	\$30,000.00	Rio Vista Farm Rehabilitation	4/26/22	9/30/24
8	Police Department	VA-Victims of Crime Act Formula Grant Program	PY24 Victim Assistance, First Responder Mental Health Program	16.575	4474502	\$29,490.02	Socorro First Responder Mental Health Program	10/1/23	9/30/24
9	Police Department	VA-Victims of Crime Act Formula Grant Program	PY24 Victim Assistance, General Victim Assistance Direct Services Program (VOCA)	16.575	4487802	\$49,248.16	Socorro Victim Assistance Program	10/1/23	9/30/24
10	Police Department	USDOJ - COPS Office	COPS Office Community Policing Development (CPD) Program	16.710	15JCOPS-21-GG-02315-SPPS	\$204,000.00	SPD Crisis Intervention Team - mental health professionals	9/1/21	12/31/24
11	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY23	95.001	G23SW0018A	\$83,996.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/23	12/31/24
12	Police Department	HS-Homeland Security Grant Program (HSGP)	FY23 State Homeland Security Program (SHSP) - Regular Projects	97.067	4797301	\$131,605.42	Socorro Police Department Communications	9/1/23	8/31/25
13	Recreation Centers	Texas Historical Commission	FY 2023 Certified Local Government Grant	15.904	THC23	\$30,000.00	Rio Vista Farm Rehabilitation - Library	TBD	9/30/25
14	Planning & Zoning	Federal Highway Administration (FHWA) via pass-through to EPMPPO	Transportation Alternatives Set-Aside (TASA)	20.205	E502X	\$605,425.00	Passmore Shared-Use Path	7/16/20	TBD
15	Planning & Zoning	Texas Water Development Board	Flood Infrastructure Fund	State	Pending	\$3,433,281.00	Sparks Arroyo Drainage Project	TBD	TBD
16	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPPO (FY 2023)	20.513	5310	\$143,425.00	Rio Vista Transportation Program	TBD	TBD
17	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPPO (FY 2024)	20.513	5310	\$143,425.00	Rio Vista Transportation Program	TBD	TBD
Total in Active Grant Funds*						\$6,121,884.60			

Closed Out Grants

No grant projects were closed out during this reporting period.

Department Activities



Between January 1, 2023 to January 31, 2023, approximately 286 service hours were provided across various projects and departments. Department staff focused 66% of department capacity on Grant Activities, including new employee onboarding and training and department capacity building, 12% of department

capacity on TxDOT Transportation projects, and 6% on Economic Recovery Activities.

Economic Recovery

- Small Business Support Activities
 - SOCO Breakfast Networking event on January 25, 2023. Attendees: 17
 - Small Business Support Meeting on January 8, 2024. Attendees: 12
 - Socorro Business Hub:
 - New users: 0
 - Deployment of Socorro Small Business Resources Newsletter:
 - Email Campaigns: 15
 - Subscribers: 855
 - Average rate of opens: 31.0%
 - Average rate of clicks: 0.25%
- Small Business Assistance Services
 - Small Business Support Center Visitors:
 - 15 visits logged receiving small business support services at E.G. Chayo Apodaca Community Center during the month of January 2024

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doi:10.1371/journal.pone.0187408.g001

¹ For example, ADP & general no cycle (ADP) = 100% (100%)

1992, 1993, 1994, 1995, 1996, 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 26

\mathbb{R}^n and \mathbb{R}^m are the real coordinate spaces of dimension n and m , respectively.

Journal of Management Inquiry 18(6)

Keywords: child sexual abuse; disclosure; self-blame

DOI: 10.1002/for

2000-2001

6. What is the purpose of the study?

doi:10.1017/S0022292410000597

condizioni di lavoro sono quelle che si verificano in un'azienda.

117. *Leptocarpus* to *macrocarpa* (1963) *vitellina* (1963) *phyllophora* A



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: MARCH 21, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 5, BLOCK 22, FRIEDMAN ESTATES UNIT TWO, LOCATED AT 11470 PETERS RD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR A DUPLEX.

NAME: 11470 PETERS RD REZONING

PROPERTY ADDRESS: 11470 PETERS RD

PROPERTY LEGAL DESCRIPTION: LOT 5, BLOCK 22, FRIEDMAN ESTATES UNIT TWO

PROPERTY OWNER:

REPRESENTATIVE: ALICIA & ISMAEL VILLALOBOS JR

PROPERTY AREA: 10,000 S.F.

CURRENT ZONING: R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: VACANT

FUTURE LAND USE: SINGLE FAMILY RESIDENTIAL

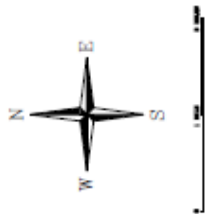
FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0300-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a rezoning of a property from R-1 to R-2 to allow for a duplex.

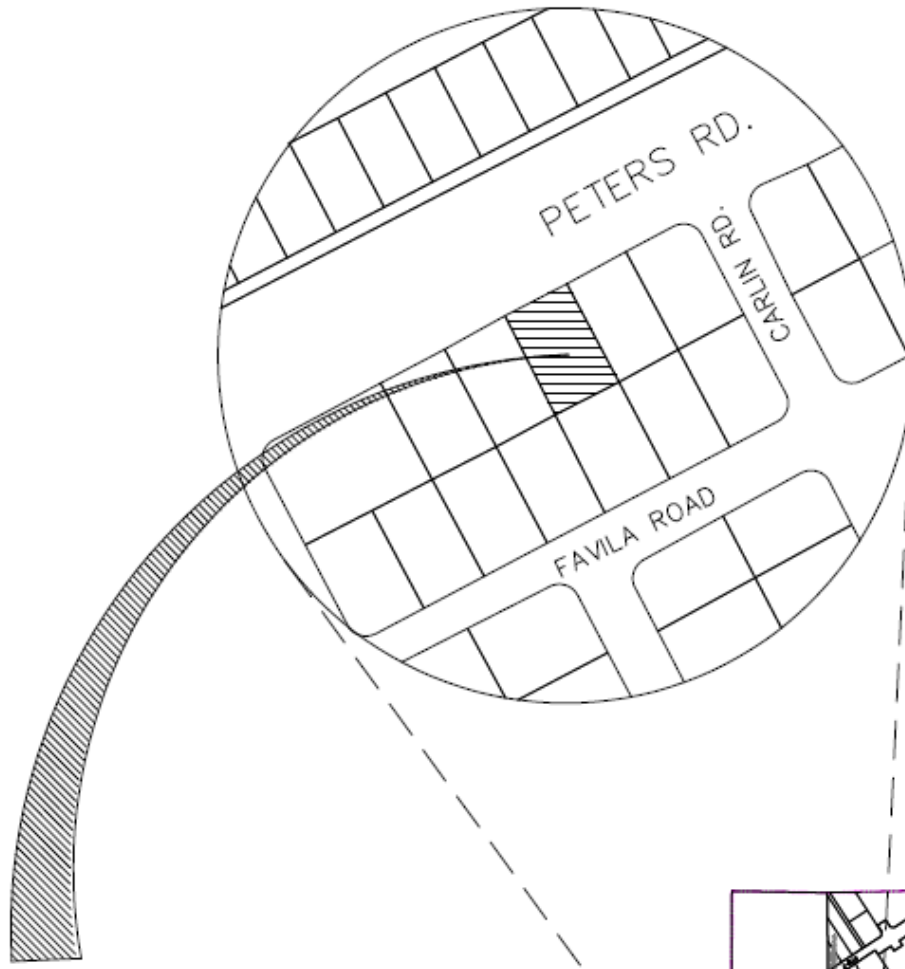
STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning request.

P& Z COMMISSION: Commission voted for a **APPROVAL** of the rezoning request at their March 7, 2024 meeting.

LOCATION MAP



PROJECT SITE;
11470 Peters Rd.
Lot 5, Block- 22
Friedman Estates U-2



CITY OF SOCORRO

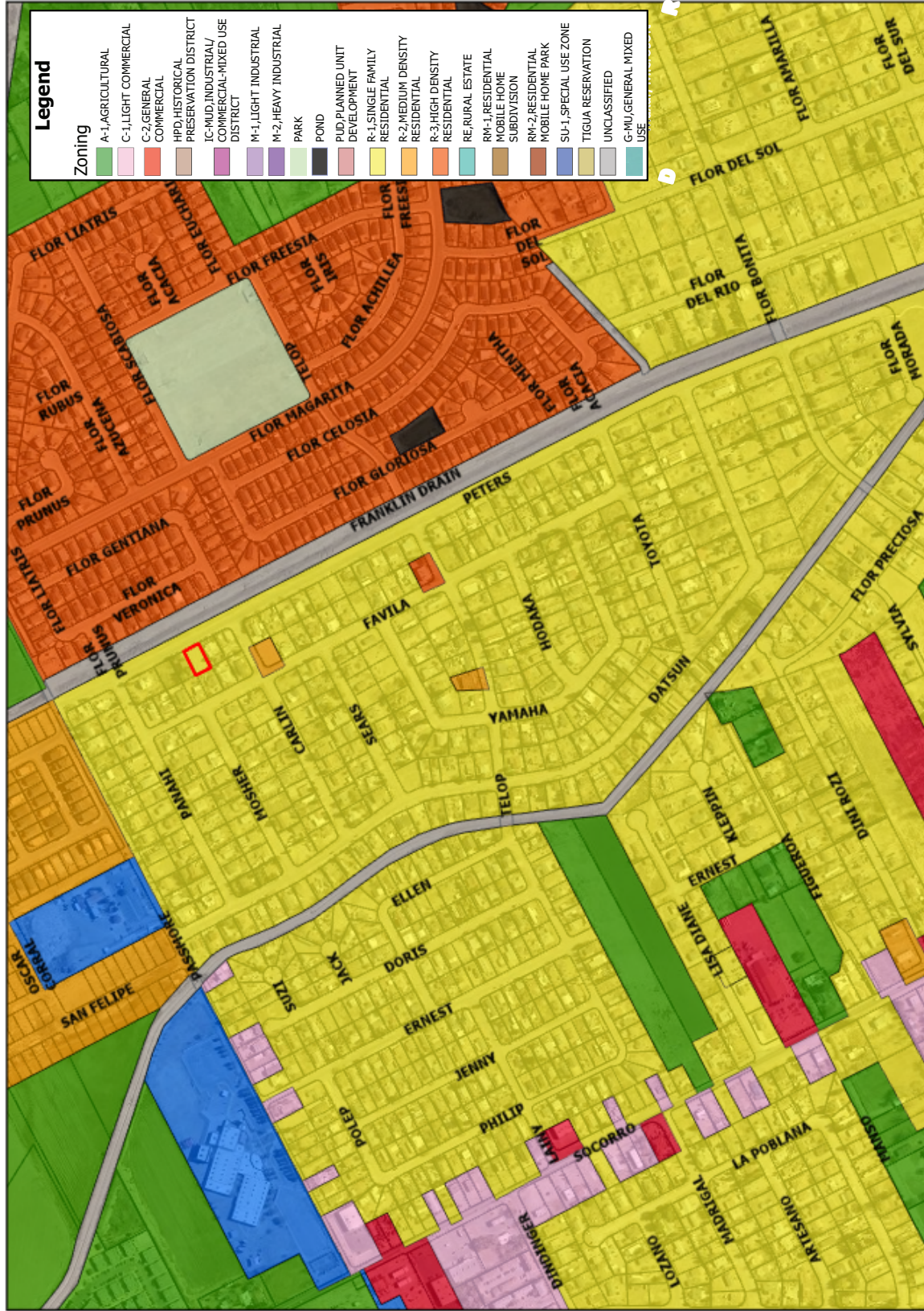
LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department

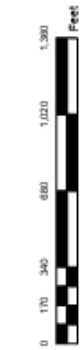
Printed by: Socorro, New Mexico, 87801 Tel: (505) 933-2001 Fax: (505) 933-2010

ZONING MAP

11470 Peters Road



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 3/1/2024



SITE PICTURES



View of property from Peters Road

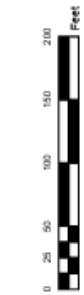


AERIAL IMAGE

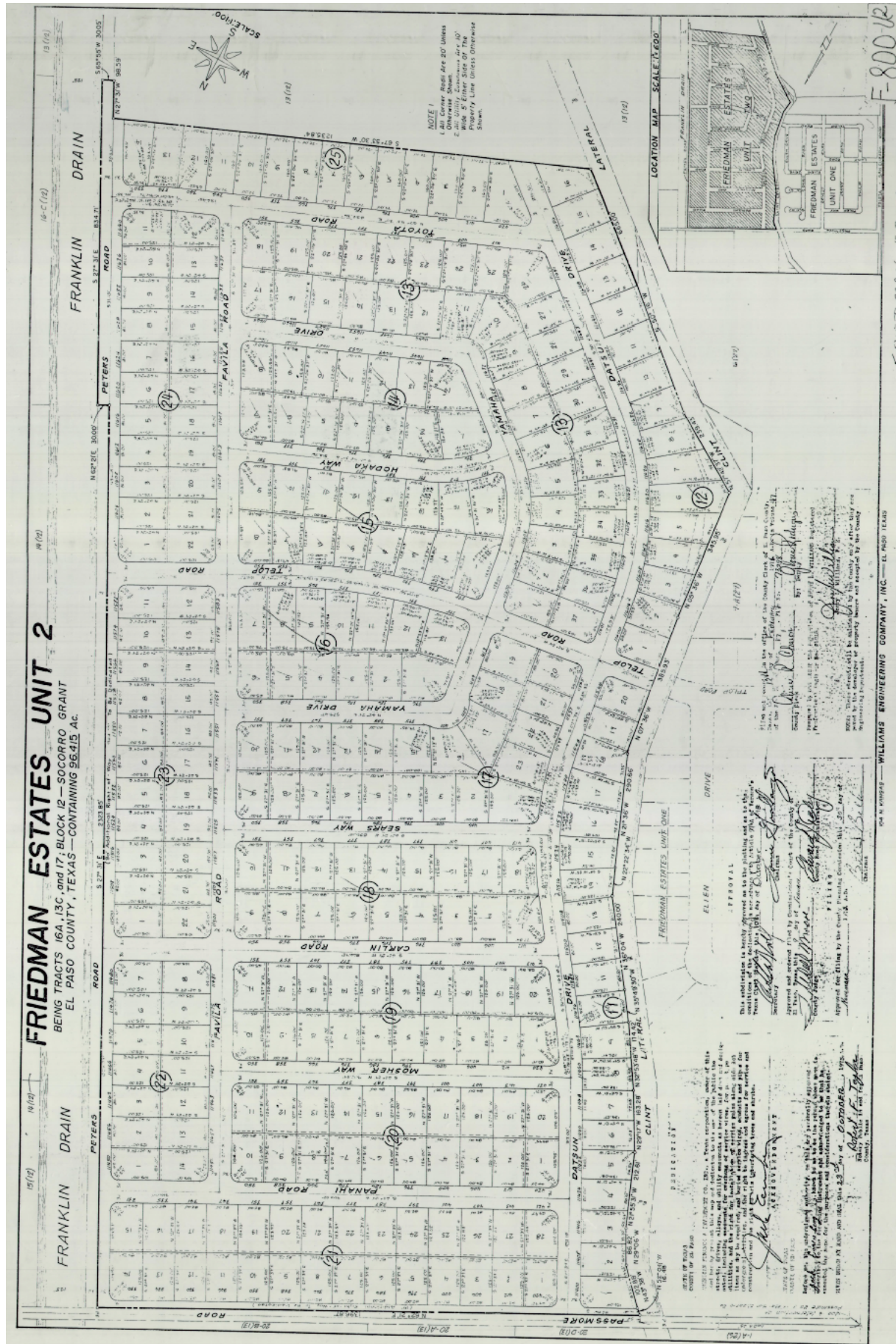
11470 Peters Road



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 3/1/2024

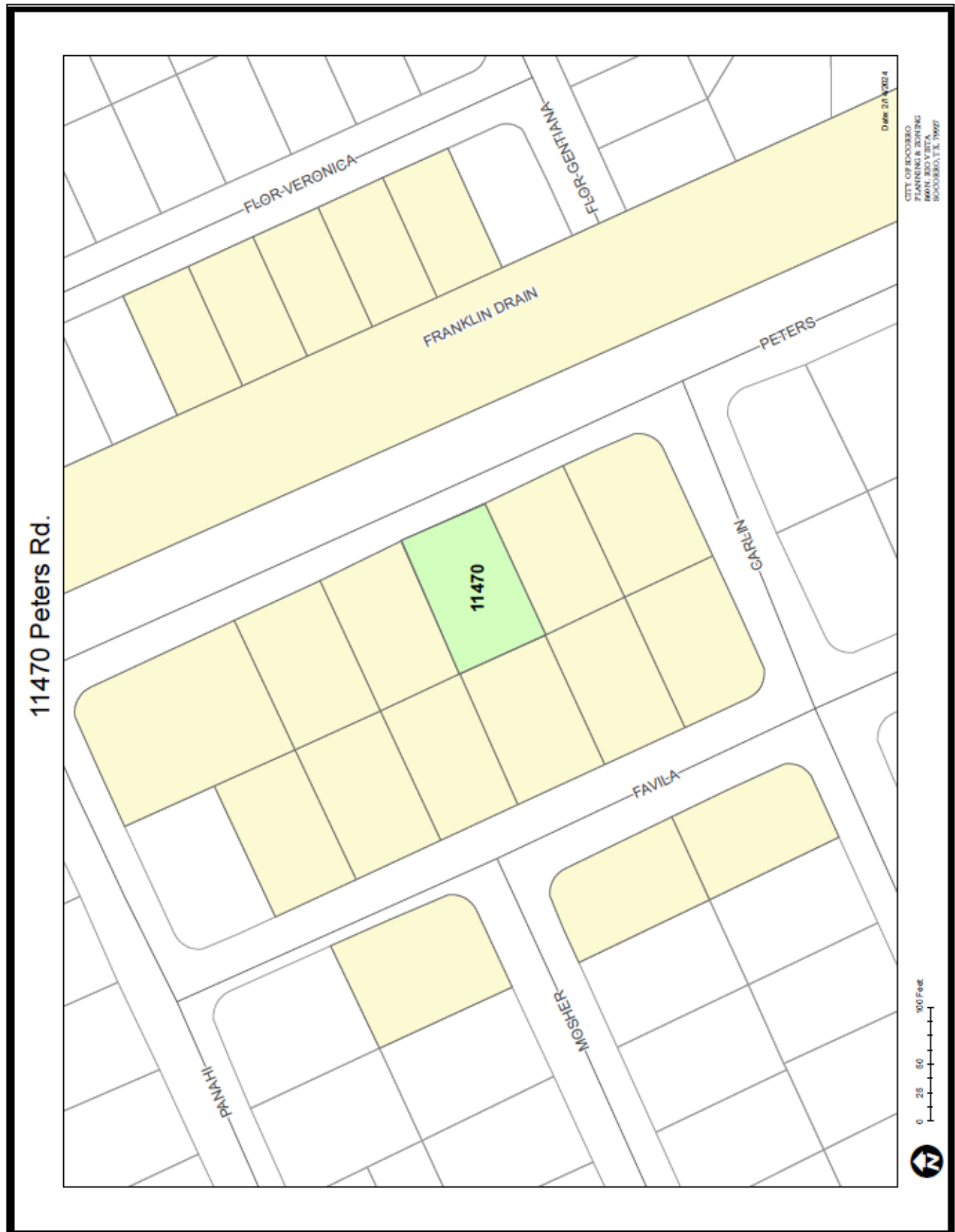


SUBDIVISION INFORMATION



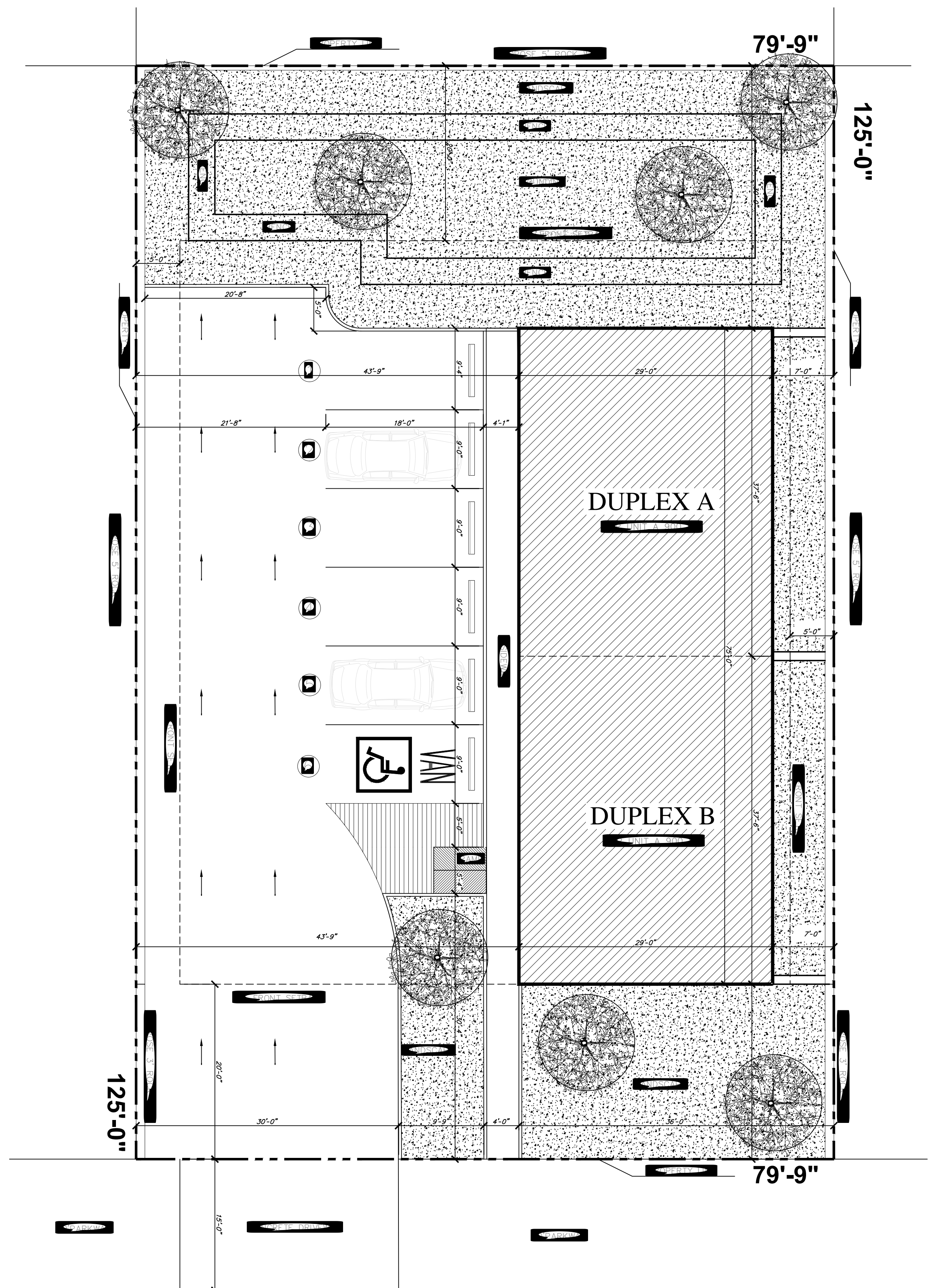
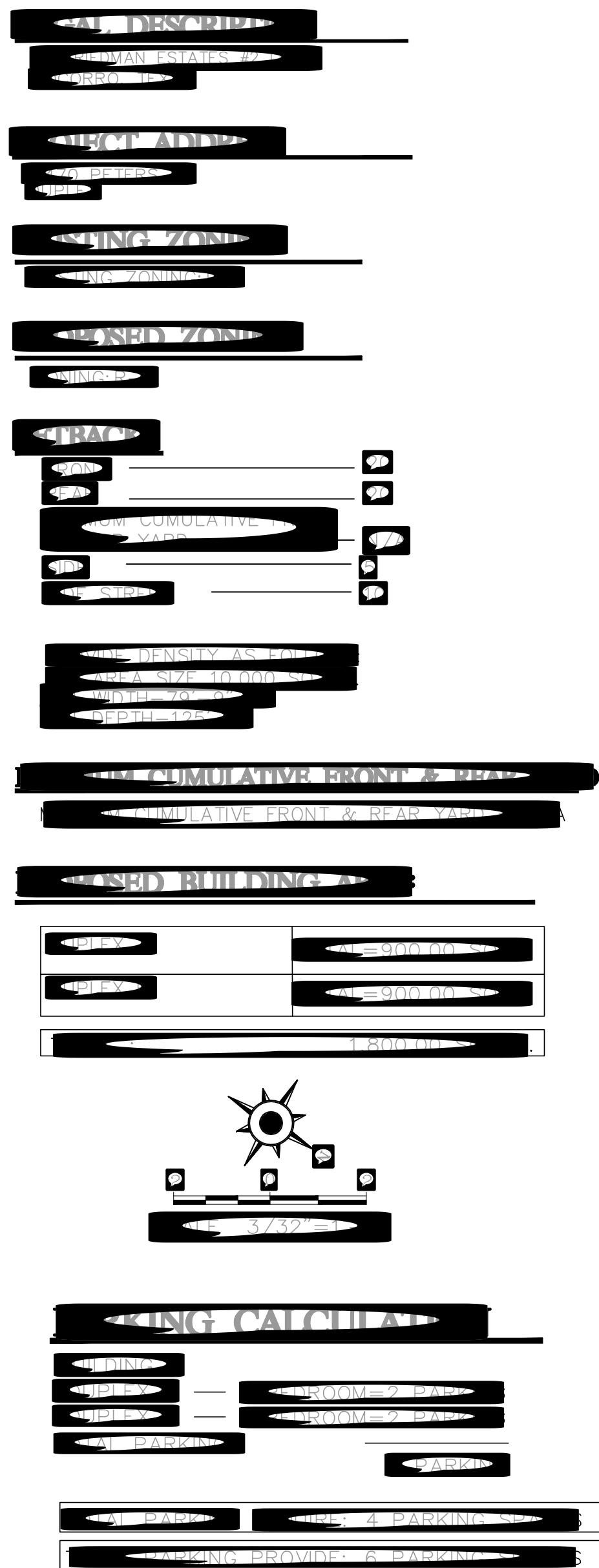
PUBLIC NOTICE

- No comments were received either in support or opposition to the rezoning request.

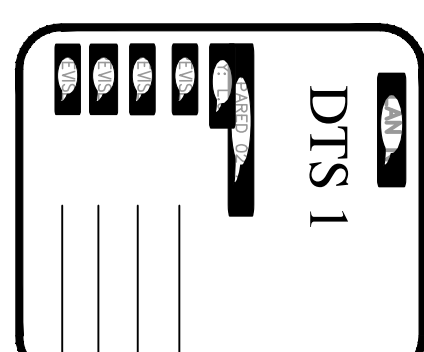
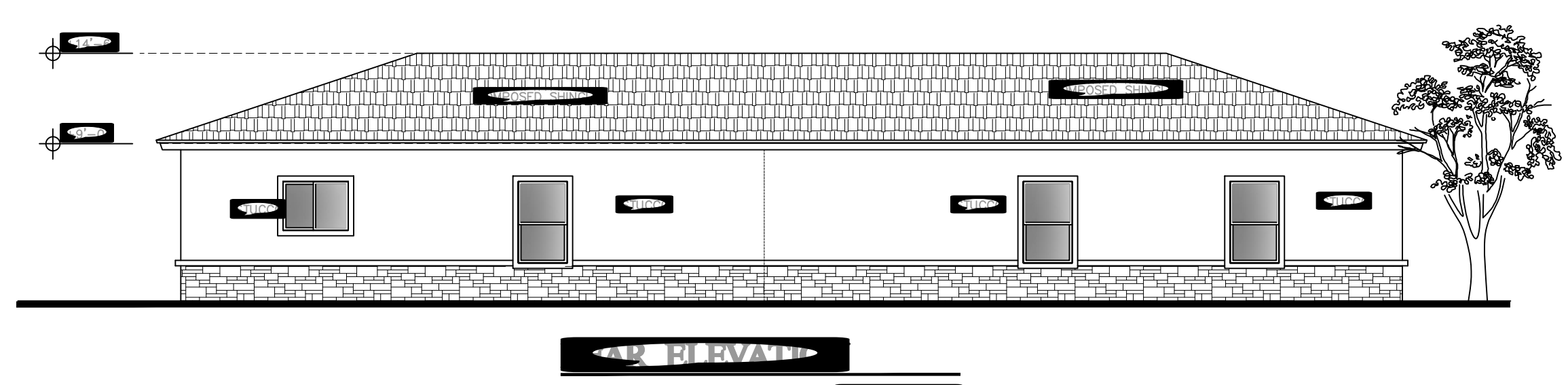
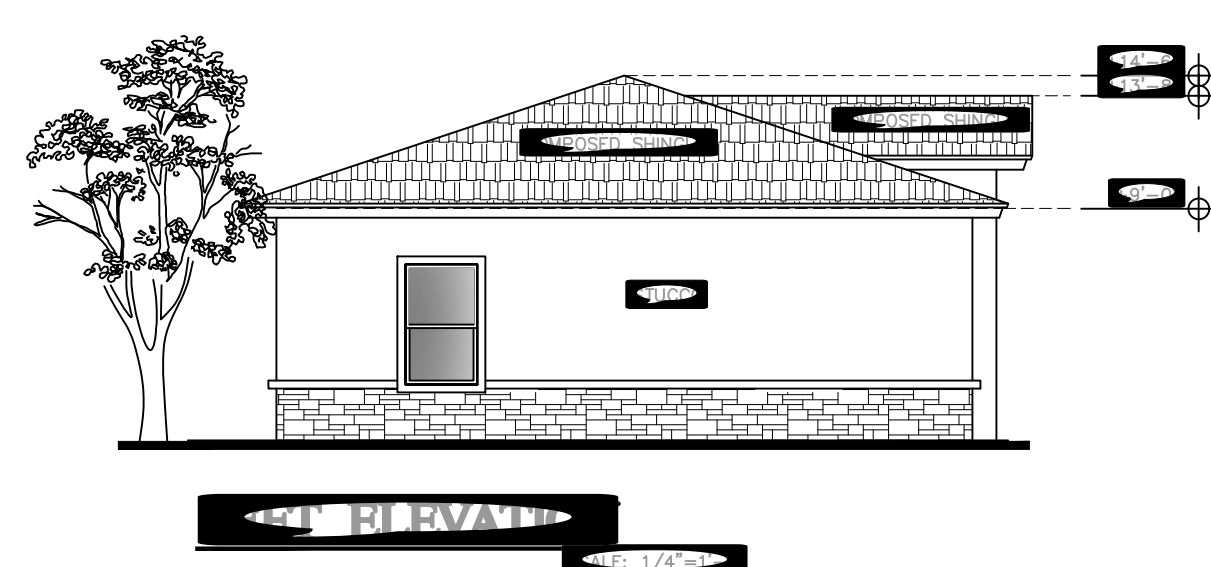
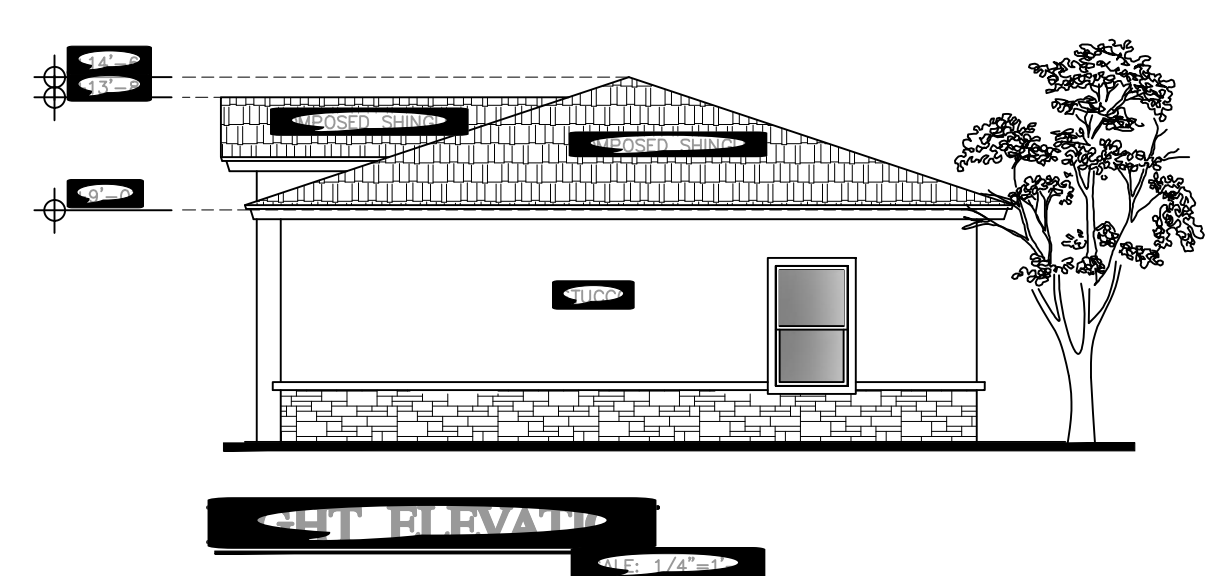
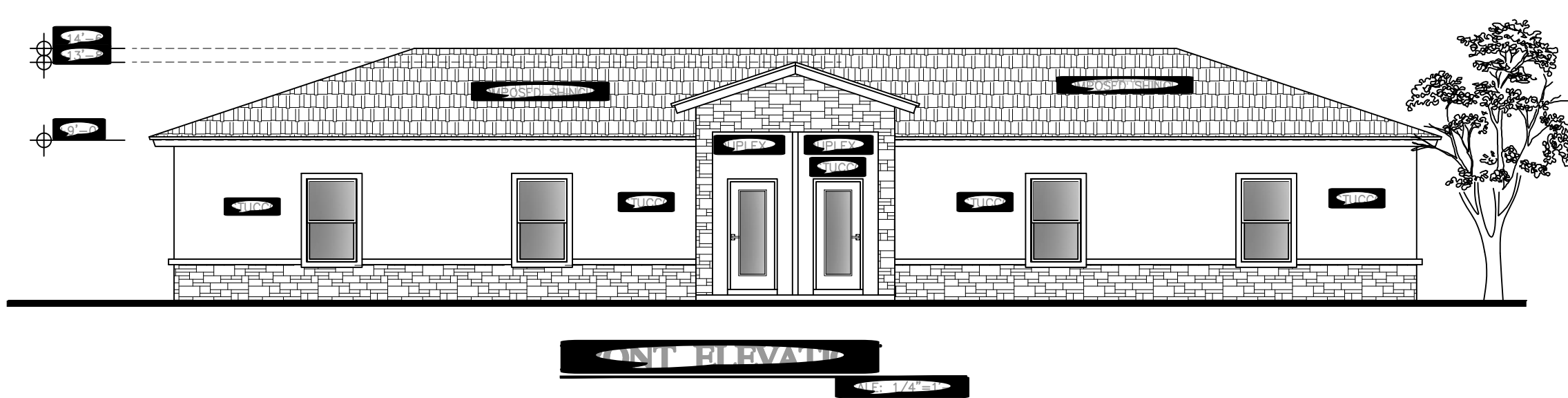


SITE PLAN

- S1. CONCRETE WALKS ARE TO BE SCORED AS INDICATED WITH 1/2" EXPANSION JOINTS INSTALLED AT 20'-0" O.C. BETWEEN INTERSECTING WALKS AND AS DETAILED.
- S2. AREAS INDICATED "LANDSCAPING" SHALL BE CLEARED OF ALL NON-SOIL MATERIALS AND GRADED TO 6" BELOW THE FINISH GRADES INDICATED. TOPSOIL CHAT AND/OR OTHER LANDSCAPING MATERIALS WILL BE INTRODUCED UNDER SEPARATE CONTRACT.
- S3. CONTRACTOR IS RESPONSIBLE FOR ALL INCIDENTAL WORK REQUIRED WHETHER INDICATED OR NOT TO COMPLETE NEW WORK FOR INTENDED USE.
- S4. REMOVE TREES, SHRUBS, GRASS AND OTHER VEGETATION, IMPROVEMENTS OR OBSTRUCTIONS INTERFERING WITH INSTALLATION OF NEW CONSTRUCTION. REMOVAL INCLUDES DIGGING OUT STUMPS AND ROOTS.
- S5. CONTRACTOR STAGING AREA SHALL BE LOCATED WITHIN PROJECT SITE LIMITS.

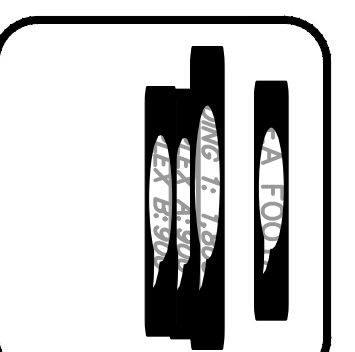


PETERS RD



DUPLEX TO BE BUILT ON:
11470 PETERS RD.
 FRIEDMAN ESTATES #2
 LOT 5, BLOCK 22

DETAILED SITE PLAN





CITY OF SOCORRO CITY COUNCIL MEETING

DATE: MARCH 21, 2024
REPLAT APPLICATION

STAFF REPORT

SUBJECT:

INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE TO APPROVE A REPLAT FOR HACIENDAS DEL VALLE UNIT ONE REPLAT "C", BEING, LOT 8, BLOCK 11, HACIENDAS DEL VALLE UNIT ONE CORRECTED PLAT.

NAME:	HACIENDAS DEL VALLE UNIT ONE REPLAT "C"
PROPERTY ADDRESS:	331 VALLE DEL CARMEN DR.
PROPERTY LEGAL DESCRIPTION:	LOT 8, BLOCK 11, HACIENDAS DEL VALLE UNIT ONE CORRECTED PLAT.
PROPERTY OWNER:	INES L. PASILLAS
REPRESENTATIVE:	CAD CONSULTING CO.
PROPERTY AREA:	0.4592 ACRES
CURRENT ZONING:	R-1 (SINGLE FAMILY RESIDENTIAL)
CURRENT LAND USE:	VACANT
FLOOD MAP:	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0277-B/ FEMA, September 4, 1991)
SUMMARY OF REQUEST:	Request is for approval of a Replat for Haciendas Del Valle Unit One Replat 'C'
STAFF RECOMMENDATION:	Staff recommends APPROVAL of the Replat request.

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING HACIENDAS DEL VALLE UNIT ONE REPLAT "C", BEING, LOT 8, BLOCK 11, HACIENDAS DEL VALLE UNIT ONE CORRECTED PLAT CITY OF SOCORRO, TEXAS.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That Haciendas Del Valle Unit One Replat "C", Being, Lot 8, Block 11, Haciendas Del Valle Unit One Corrected Plat City Of Socorro, Texas Socorro, Texas. has been granted final plat approval as per the subdivision ordinance of the City of Socorro, Texas

READ, APPROVED AND ADOPTED this _____ day of _____ 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

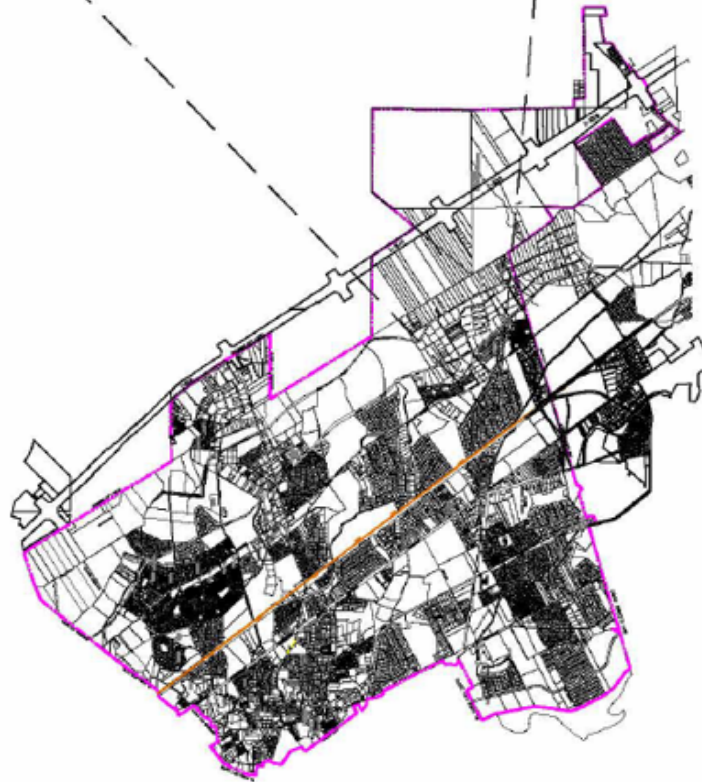
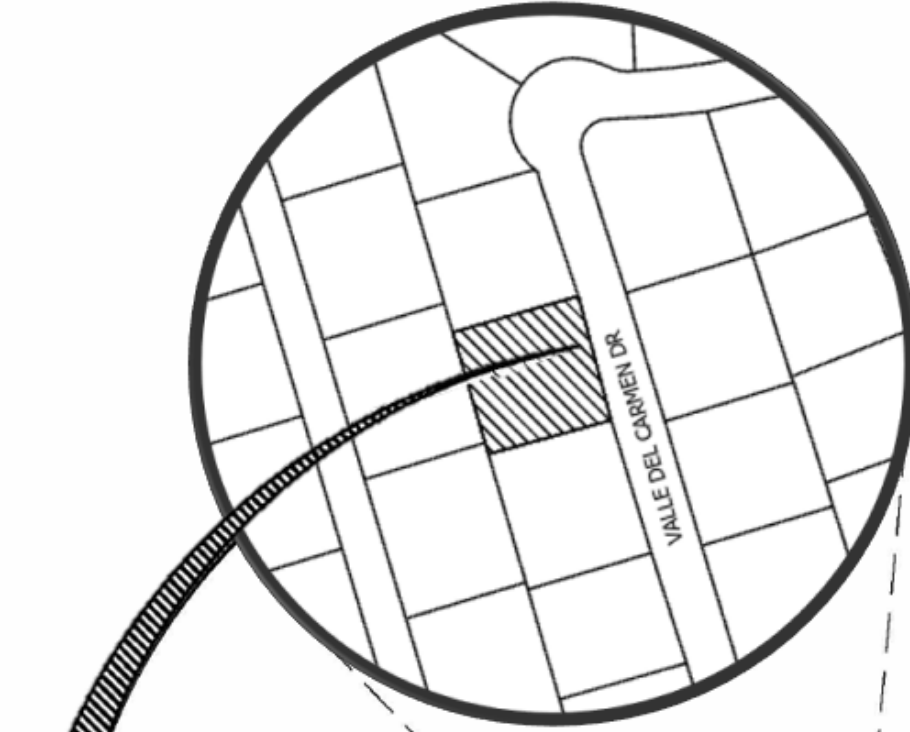
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: March 21, 2024

LOCATION MAP



PROJECT SITE:
331 Valle del Carmen Dr.
Lot 8, Block 11
Haciendas Del Valle #1 Corrected



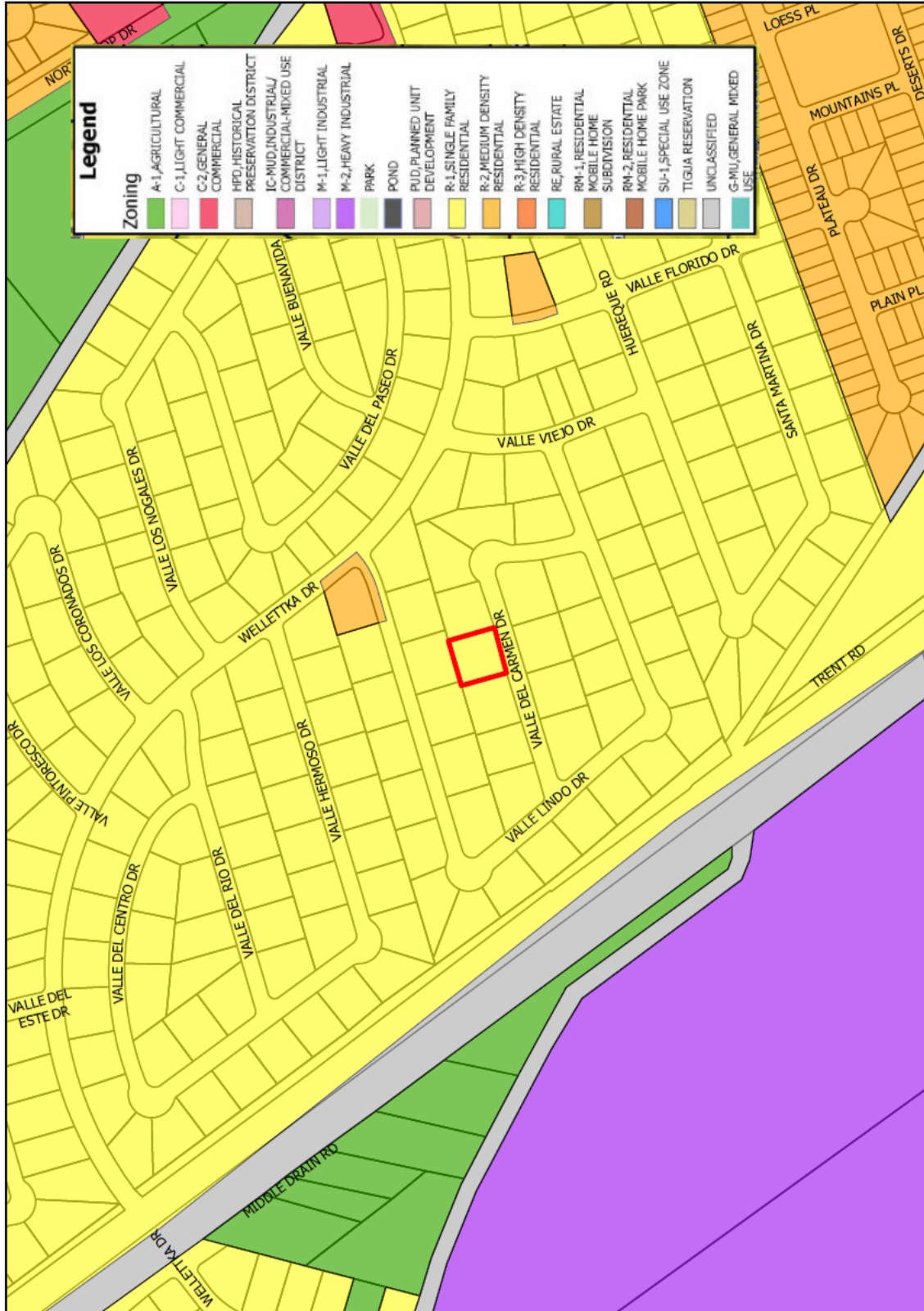
CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN

ZONING MAP

Haciendas del Valle Unit One Replat 'C'



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 3/15/2024



Haciendas del Valle Unit One Replat 'C'



City of Socorro
Planning & Zoning Department
8660 N Rio Vista Date: 3/15/2024

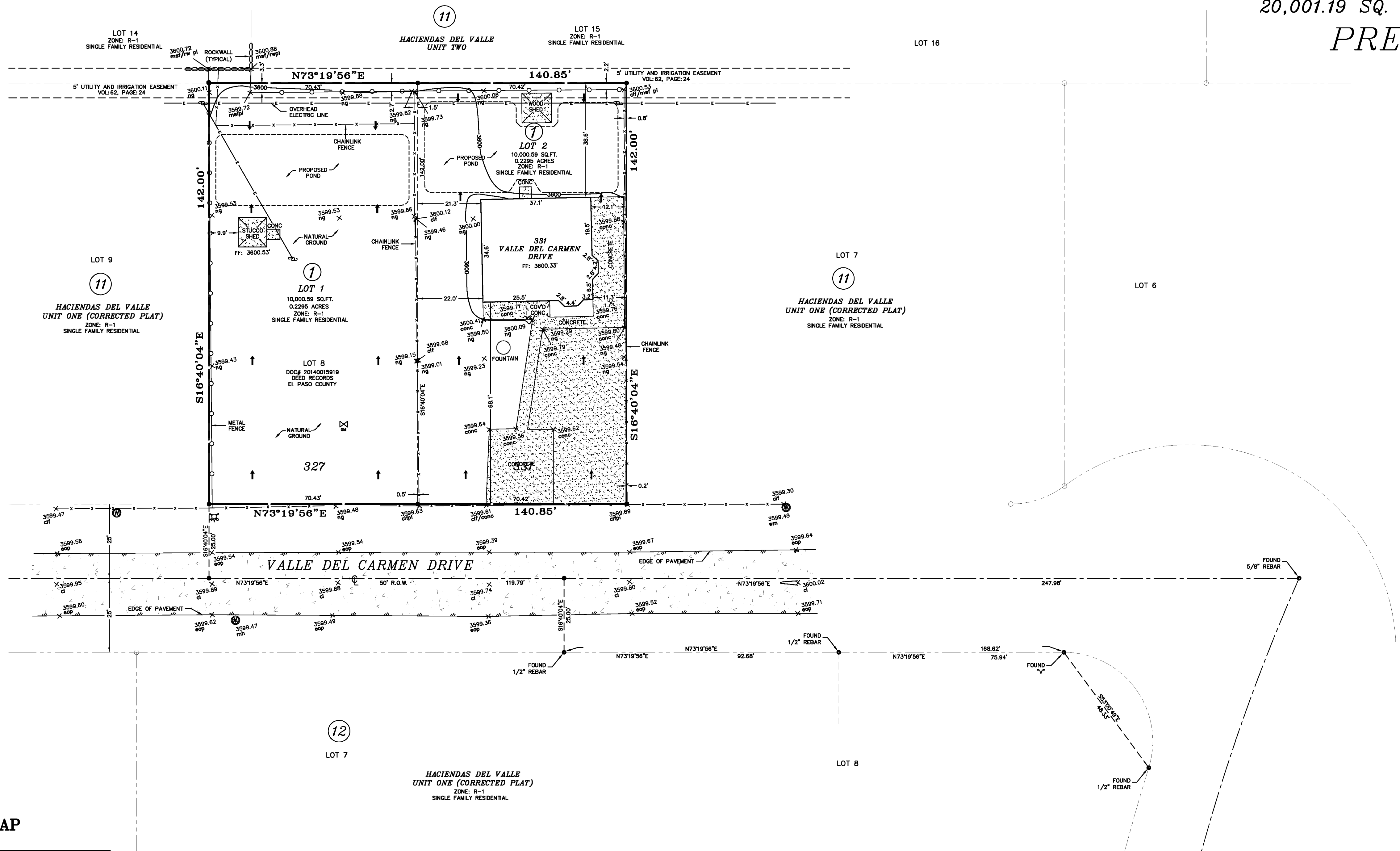


[illegible]

HACIENDAS DEL VALLE UNIT ONE REPLAT "C"

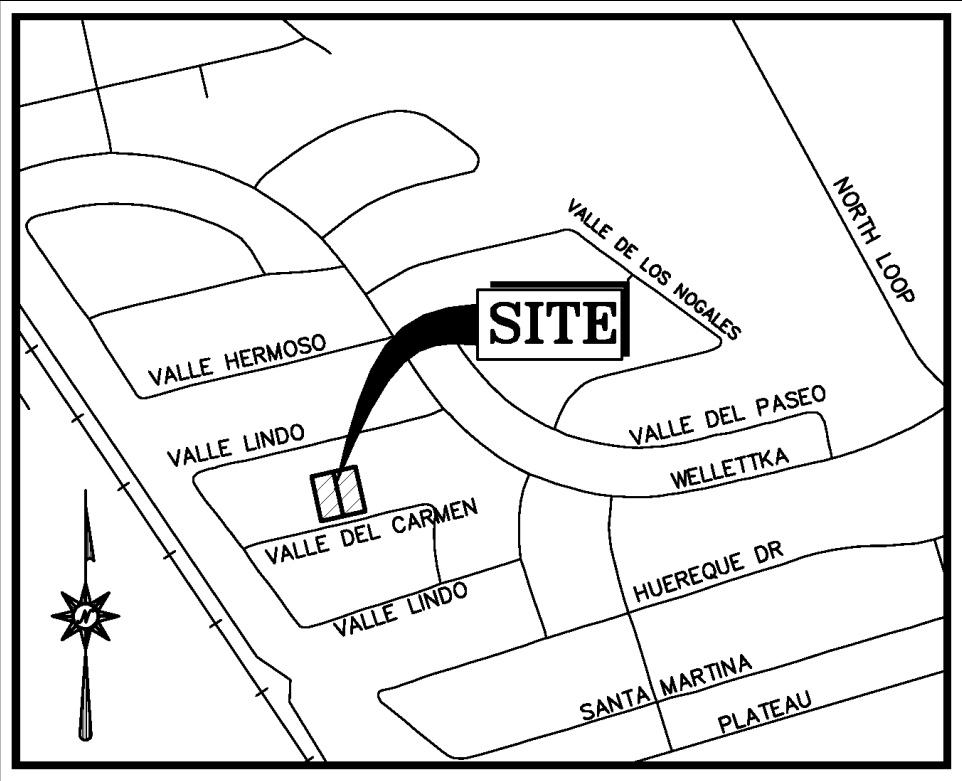
BEING A REPLAT OF LOT 8, BLOCK 11,
HACIENDAS DEL VALLE UNIT ONE CORRECTED PLAT
CITY OF SOCORRO, EL PASO COUNTY, TEXAS

CONTAINING:
20,001.19 SQ. FT. OR 0.4591 ACRES ±
PRELIMINARY



LEGEND	
NG	= NATURAL GROUND
CL	= CENTERLINE STREET
G	= GUTTER
TC	= TOP OF CURVE
RW	= ROCKWALL
CONC	= CONCRETE
EOP	= EDGE OF PAVEMENT
WM	= WATER METER
MH	= MANHOLE
FM	= FIRE HYDRANT
WT	= WATER TOWER
OE	= OVERHEAD ELECTRIC
ROCK	= ROCKWALL
CLF	= CHAINLINK FENCE
MF	= METAL FENCE

LOCATION MAP
1" = 600'



- NOTES:
- RESTRICTIVE COVENANTS FOR ON-SITE PONDING ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.
INSTRUMENT No. _____ DATE _____
 - TAX CERTIFICATE FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.
INSTRUMENT No. _____ DATE _____
 - SET 1/2" REBAR AT ALL BOUNDARY CORNERS UNLESS OTHERWISE NOTED.
 - POSTAL DELIVERY SERVICE WITHIN SUBDIVISION WILL BE BY NEIGHBORHOOD DELIVERY AND COLLECTION BOX UNITS.
 - THIS PROPERTY LIES IN ZONE "X", AS DESIGNATED BY F.E.M.A.; EL PASO COUNTY, TEXAS, COMMUNITY PANEL NO. 480212-0277-B, DATED SEPTEMBER 4, 1991.
 - WATER SUPPLY AND SEWAGE DISPOSAL IS BEING PROVIDED BY THE LOWER VALLEY WATER DISTRICT.
 - THIS PROPERTY LIES WITHIN THE SOCORRO INDEPENDENT SCHOOL DISTRICT.

BENCH MARK:
FOUND BUREAU OF RECLAMATION BRASS CAP AT BRIDGE
NORTHWEST FROM THE INTERSECTION OF NORTH LOOP
AND WELLETIKA DRIVE.
BENCH MARK ELEV. = 3608.18' CITY DATUM
CONTOUR INTERVAL 1 FOOT
CONTOUR LABEL 5 FEET

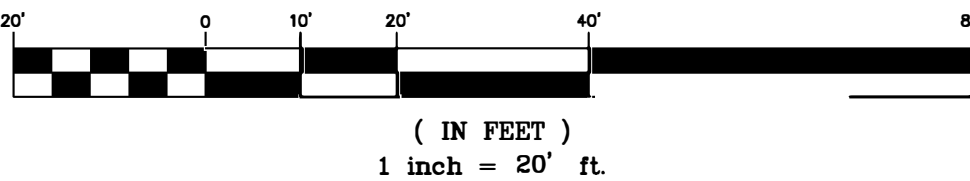
COPYRIGHT © 2024 CAD CONSULTING CO. ALL RIGHTS RESERVED

CAD CONSULTING COMPANY
1790 LEE TREVINO DRIVE SUITE 309
EL PASO, TEXAS 79936
TEL(915) 633-6422 FAX(915) 633-6424

OWNER/DEVELOPER:
INES L. PASILLIAS
331 VALLE DEL CARMEN DR.
EL PASO, TEXAS 79927
PHONE: (915) 799-2004

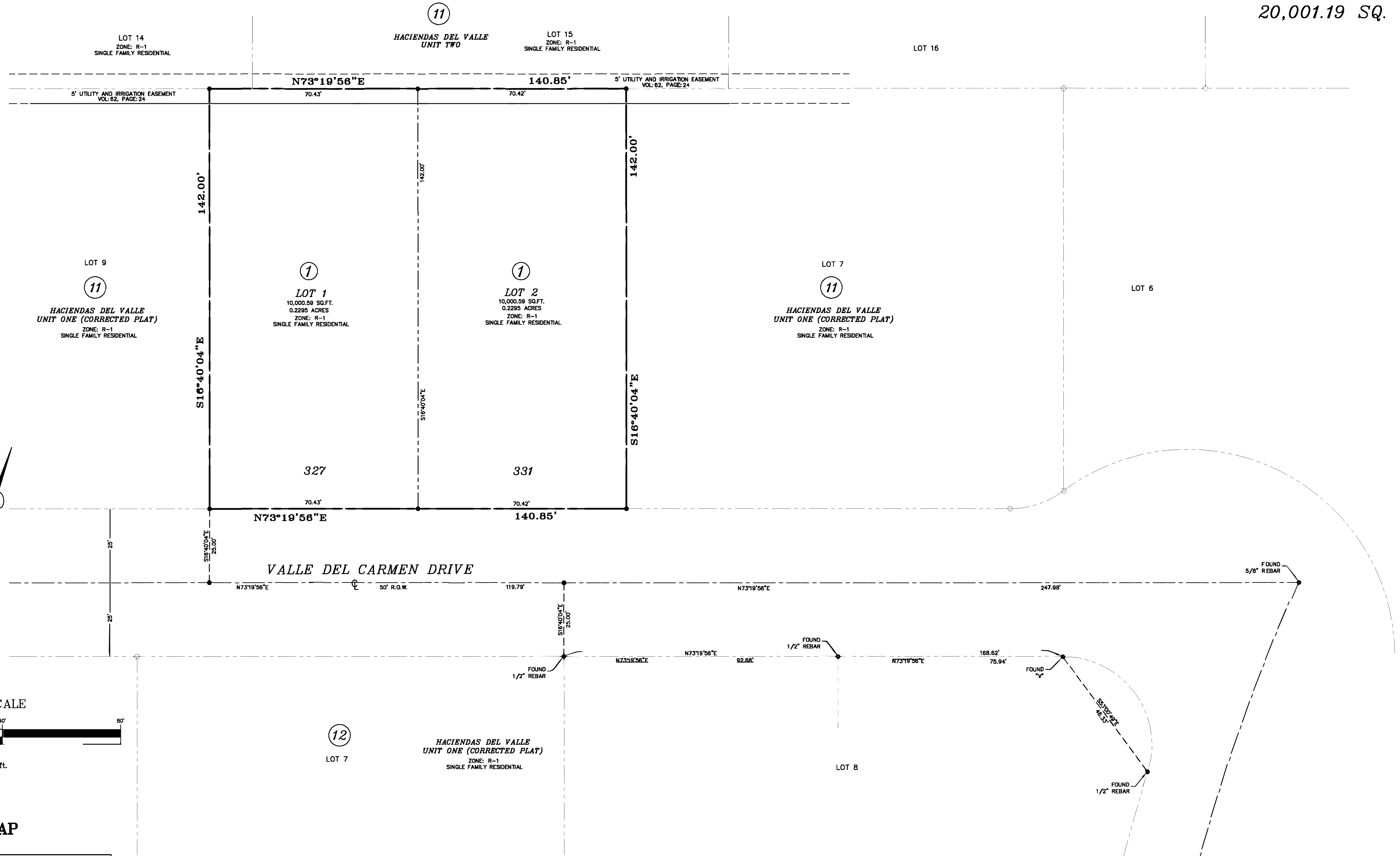
SURVEYOR:
CAD CONSULTING CO.
CARLOS M. JIMENEZ
1790 N. LEE TREVINO
EL PASO, TEXAS 79936
PHONE: (915) 633-6422

GRAPHIC SCALE



HACIENDAS DEL VALLE UNIT ONE REPLAT "C"

BEING A REPLAT OF LOT 8, BLOCK 11,
HACIENDAS DEL VALLE UNIT ONE CORRECTED PLAT
CITY OF SOCORRO, EL PASO COUNTY, TEXAS
CONTAINING:
20,001.19 SQ. FT. OR 0.4591 ACRES ±



DEDICATION

INES L. PASILLIAS, property owner of this land, hereby present this plat as hereon laid down and designated.

Witness our signature this _____ day of _____, 2024.

INES L. PASILLIAS, Owner

ATTEST: NOT REQUIRED

ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF EL PASO

Before me, the undersigned authority, on this day personally appeared INES L. PASILLIAS, know to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations herein expressed.

Given under my hand and seal of office this _____ day of _____, 2024.

Notary Public in and for El Paso County

My Commission Expires _____

CITY OF SOCORRO PLANNING DEPARTMENT

This subdivision is hereby approved as to the platting and as to the conditions of the dedication in accordance with Chapter 212.0065 of the local Government Code made this _____ day of _____, 2024 A. D.

City Planner

Secretary

CITY OF SOCORRO CERTIFICATE OF PLAT APPROVAL UNDER TEXAS LOCAL GOVERNMENT CODE 212.009 (c)

WE THE UNDERSIGNED CERTIFY that this plat of Haciendas Del Valle Unit One Replat C was reviewed and approved by the City of Socorro on _____ day of _____, 2024 A. D.

Mayor of the City of Socorro

Date

ATTEST:

Secretary of the City of Socorro

Date

FILING

Filed and recorded in the office of the County Clerk of El Paso County.

Texas, this _____ day of _____, 2024, A. D. In

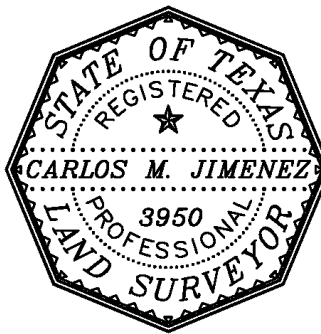
File No. _____

County Clerk

By Deputy

STATE OF TEXAS
COUNTY OF EL PASO

I, Carlos M. Jimenez, a Registered Professional Land Surveyor in Texas, hereby certify that the above plat and description of the Haciendas Del Valle Unit One Replat C were prepared from a survey of the property made on the ground by me or under my supervision on
JANUARY 10, 2024.



Carlos M. Jimenez
Registered Professional Land Surveyor
Texas No. 3950
Firm No. 10099300

Date

NOTES:

1. RESTRICTIVE COVENANTS FOR ON-SITE PONDING ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.

INSTRUMENT No. _____ DATE _____

2. TAX CERTIFICATE FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION.

INSTRUMENT No. _____ DATE _____

3. SET 1/2" REBAR AT ALL BOUNDARY CORNERS UNLESS OTHERWISE NOTED.

4. POSTAL DELIVERY SERVICE WITHIN SUBDIVISION WILL BE BY NEIGHBORHOOD DELIVERY AND COLLECTION BOX UNITS.

5. THIS PROPERTY LIES IN ZONE "X", AS DESIGNATED BY F.E.M.A.; EL PASO COUNTY, TEXAS, COMMUNITY PANEL NO. 480212-0277-B, DATED SEPTEMBER 4, 1991.

6. WATER SUPPLY AND SEWAGE DISPOSAL IS BEING PROVIDED BY THE LOWER VALLEY WATER DISTRICT.

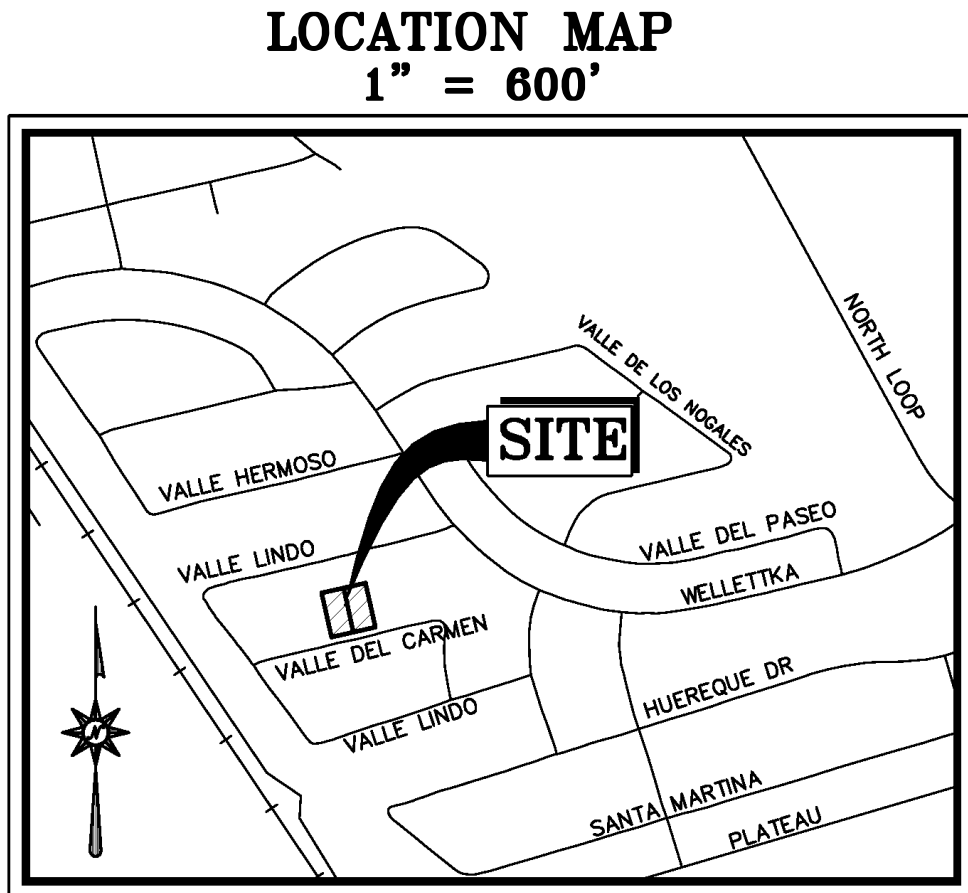
7. THIS PROPERTY LIES WITHIN THE SOCORRO INDEPENDENT SCHOOL DISTRICT.

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OWNER/DEVELOPER:
INES L. PASILLIAS
331 VALLE DEL CARMEN DR.
EL PASO, TEXAS 79927
PHONE: (915) 799-2004

SURVEYOR:
CAD CONSULTING CO.
CARLOS M. JIMENEZ
1790 N. LEE TREVINO
EL PASO, TEXAS 79936
PHONE: (915) 633-6422



Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

March 14, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

**SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF
ORDINANCE # 578 AMENDMENT # 1 AMENDMENT TO DECREASE
EXPENDITURES BY \$3,050.00 FISCAL YEAR 2023-2024.**

SUMMARY

Introduction and first reading for budget amendment number 1 of FY 2023-2024.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount: Decrease \$ 3,050.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Deny budget amendment

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor ProTem

Yvonne Colon-Villalobos
District 4

ORDINANCE NO. 578
AMENDMENT NO. 1

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN
AMENDED BUDGET TO DECREASE FY 2023- 2024 ADOPTED BUDGET**

WHEREAS, it appears that it is necessary and desirable for the City Council to balance the City's General Fund Budget to decrease expenditures by **\$3,050.00** (see Exhibit A); and

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 1st Amendment Budget for 2023-2024 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, this 21ST day of March, 2024.**

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing March 7, 2024
Second Reading and Adoption: March 21, 2024

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00002 - City Manager

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	580,768.00		(50,000.00)	530,768.00	178,083.03	0.00	352,684.97	33.55%
05103	Overtime	10,000.00			10,000.00	2,078.72	0.00	7,921.28	20.79%
05111	FICA/Medicare Taxes	45,429.00			45,429.00	13,525.61	0.00	31,903.39	29.77%
05112	T.W.C. Payroll Taxes	2,860.00			2,860.00	64.57	0.00	2,795.43	2.26%
05113	Health Insurance Premiums	96,800.00		(8,000.00)	88,800.00	27,938.31	0.00	60,861.69	31.46%
05114	Workers Compensation Insurance	18,900.00			18,900.00	4,509.00	0.00	14,391.00	23.86%
05115	Deferred Compensation Benefits	6,000.00			6,000.00	2,147.16	0.00	3,852.84	35.79%
05116	Life Insurance	958.00			958.00	344.84	0.00	613.16	36.00%
05117	Dental Insurance Expense	3,215.00			3,215.00	1,188.90	0.00	2,026.10	36.98%
05118	Vision Insurance Expense	693.00			693.00	201.28	0.00	491.72	29.04%
05201	Office Expense and Supplies	15,000.00			15,000.00	3,696.07	6,870.58	4,433.35	70.44%
05211	Postage	2,500.00			2,500.00	500.00	1,500.00	500.00	80.00%
05212	Tools and Supplies	6,500.00			6,500.00	3,486.12	0.00	3,013.88	53.63%
05213	Uniforms	6,000.00			6,000.00	2,657.30	0.00	3,342.70	44.29%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenan	7,000.00	10,000.00		17,000.00	10,474.59	2,831.69	3,693.72	78.27%
05313	Utilities	5,000.00			5,000.00	1,531.69	0.00	3,468.31	30.63%
05314	Telephone	35,000.00			35,000.00	19,939.29	5,201.66	9,859.05	71.83%
05411	Legal Fees	70,000.00			70,000.00	10,312.25	8,758.58	50,929.17	27.24%
05510	Property Insurance	1,400.00			1,400.00	477.00	0.00	923.00	34.07%
05516	Dues/Subscriptions	9,000.00			9,000.00	729.04	0.00	8,270.96	8.10%
05518	Liability Insurance	600.00			600.00	162.00	0.00	438.00	27.00%
05520	Service Contracts	316,000.00			316,000.00	45,611.68	78,931.85	191,456.47	39.41%
05521	Support Activities	20,000.00			20,000.00	17,198.05	0.00	2,801.95	85.99%
05523	Equipment Rental/Lease	10,000.00			10,000.00	2,312.24	5,355.76	2,332.00	76.68%
05527	Seminars/Training/Workshops	6,000.00	5,000.00		11,000.00	5,970.50	0.00	5,029.50	54.28%
05546	Marketing Exp	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05612	Vehicle Repair & Maintenance	7,000.00			7,000.00	1,300.61	0.00	5,699.39	18.58%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05614	Vehicle Fuel	12,000.00			12,000.00	2,185.73	0.00	9,814.27	18.21%
05711	Travel Lodg Airf Mil	13,000.00			13,000.00	8,624.78	0.00	4,375.22	66.34%
05810	Property and Equipment	50,000.00		(10,000.00)	40,000.00	4,594.88	0.00	35,405.12	11.49%
05900	Emergency Aid and Assistance	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00%</u>
	Balance 00002 - City Manager	<u>1,375,123.00</u>	<u>15,000.00</u>	<u>(68,000.00)</u>	<u>1,322,123.00</u>	<u>371,845.24</u>	<u>109,450.12</u>	<u>840,827.64</u>	<u>36.40%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00003 - Public Works

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	1,224,562.00		(90,000.00)	1,134,562.00	361,324.39	0.00	773,237.61	31.85%
05103	Overtime	50,000.00			50,000.00	20,231.24	0.00	29,768.76	40.46%
05111	FICA/Medicare Taxes	97,504.00			97,504.00	28,772.93	0.00	68,731.07	29.51%
05112	T.W.C. Payroll Taxes	8,840.00			8,840.00	131.20	0.00	8,708.80	1.48%
05113	Health Insurance Premiums	299,200.00		(9,000.00)	290,200.00	98,564.50	0.00	191,635.50	33.96%
05114	Workers Compensation Insurance	75,500.00			75,500.00	11,664.00	0.00	63,836.00	15.45%
05115	Deferred Compensation Benefits	15,000.00			15,000.00	12,042.28	0.00	2,957.72	80.28%
05116	Life Insurance	1,829.00			1,829.00	539.49	0.00	1,289.51	29.50%
05117	Dental Insurance Expense	9,928.00			9,928.00	2,975.20	0.00	6,952.80	29.97%
05118	Vision Insurance Expense	2,142.00			2,142.00	614.33	0.00	1,527.67	28.68%
05201	Office Expense and Supplies	9,000.00			9,000.00	3,327.48	0.00	5,672.52	36.97%
05212	Tools and Supplies	48,000.00			48,000.00	13,878.06	0.00	34,121.94	28.91%
05213	Uniforms	46,000.00			46,000.00	13,571.40	125.29	32,303.31	29.78%
05311	Building & Property Maintenan	25,000.00			25,000.00	1,936.06	0.00	23,063.94	7.74%
05312	Street Maintenance	155,000.00			155,000.00	19,540.05	0.00	135,459.95	12.61%
05313	Utilities	315,000.00			315,000.00	84,351.38	0.00	230,648.62	26.78%
05314	Telephone	18,500.00			18,500.00	6,571.76	1,658.88	10,269.36	44.49%
05317	Park Maintenance	130,000.00			130,000.00	15,129.18	0.00	114,870.82	11.64%
05325	Recycling Center	22,000.00			22,000.00	5,459.83	0.00	16,540.17	24.82%
05411	Legal Fees	30,000.00			30,000.00	3,988.68	3,683.52	22,327.80	25.57%
05510	Property Insurance	24,000.00			24,000.00	7,122.00	0.00	16,878.00	29.68%
05516	Dues/Subscriptions	600.00			600.00	0.00	0.00	600.00	0.00%
05518	Liability Insurance	20,000.00			20,000.00	6,360.00	0.00	13,640.00	31.80%
05520	Service Contracts	150,000.00	60,000.00		210,000.00	83,763.05	113,955.73	12,281.22	94.15%
05523	Equipment Rental/Lease	28,000.00			28,000.00	1,770.52	0.00	26,229.48	#REF!
05527	Seminars/Training/Workshops	7,000.00			7,000.00	1,296.00	0.00	5,704.00	25.29%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	259.20%
05611	Radio Communications and Maint	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05612	Vehicle Repair & Maintenance	15,000.00			15,000.00	14,855.58	0.00	144.42	0.00%
05613	Equipment Repair & Maintenance	52,000.00			52,000.00	15,889.87	0.00	36,110.13	28.57%
05614	Vehicle Fuel	55,000.00			55,000.00	12,505.50	0.00	42,494.50	28.89%
05711	Travel Lodg Airf Mil	3,500.00			3,500.00	1,533.38	0.00	1,966.62	357.30%
05810	Property and Equipment	100,000.00			100,000.00	3,432.00	0.00	96,568.00	1.53%
05900	Emergency Aid and Assistance	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>68.64%</u>
	Balance 00003 - Public Works	<u>3,045,605.00</u>	<u>60,000.00</u>	<u>(99,000.00)</u>	<u>3,006,605.00</u>	<u>853,141.34</u>	<u>119,423.42</u>	<u>2,034,040.24</u>	<u>32.35%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00004 - Fire and Ambulance

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05201	Office Expense and Supplies	200.00			200.00	0.00	0.00	200.00	0.00%
05212	Tools and Supplies	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05311	Building & Property Maintenanc	2,000.00			2,000.00	1,670.34	0.00	329.66	83.52%
05313	Utilities	10,000.00			10,000.00	4,778.76	1,308.20	3,913.04	60.87%
05525	Health/Ambulance Contract	246,000.00			246,000.00	61,250.00	0.00	184,750.00	24.90%
05614	Vehicle Fuel	12,000.00			12,000.00	1,149.30	0.00	10,850.70	9.58%
05810	Property and Equipment	<u>1,000.00</u>	<u>3,000.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>3,634.28</u>	<u>0.00</u>	<u>365.72</u>	<u>90.86%</u>
	Balance 00004 - Fire and Ambulance	<u>272,200.00</u>	<u>3,000.00</u>	<u>0.00</u>	<u>275,200.00</u>	<u>72,482.68</u>	<u>1,308.20</u>	<u>201,409.12</u>	<u>26.81%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00005 - Police Department

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	3,569,077.00	100,000.00		3,669,077.00	1,172,437.56	0.00	2,496,639.44	31.95%
05103	Overtime	400,000.00		(100,000.00)	300,000.00	105,258.08	0.00	194,741.92	35.09%
05111	FICA/Medicare Taxes	304,469.00			304,469.00	95,989.28	0.00	208,479.72	31.53%
05112	T.W.C. Payroll Taxes	17,940.00			17,940.00	422.02	0.00	17,517.98	2.35%
05113	Health Insurance Premiums	642,400.00			642,400.00	201,048.11	0.00	441,351.89	31.30%
05114	Workers Compensation Insurance	72,100.00			72,100.00	10,971.00	0.00	61,129.00	15.22%
05115	Deferred Compensation Benefits	85,000.00			85,000.00	38,922.48	0.00	46,077.52	45.79%
05116	Life Insurance	5,543.00			5,543.00	2,276.67	0.00	3,266.33	41.07%
05117	Dental Insurance Expense	21,024.00			21,024.00	6,582.13	0.00	14,441.87	31.31%
05118	Vision Insurance Expense	4,536.00			4,536.00	1,220.51	0.00	3,315.49	26.91%
05201	Office Expense and Supplies	35,000.00			35,000.00	10,110.41	0.00	24,889.59	28.89%
05202	Medical Supplies	500.00			500.00	323.20	0.00	176.80	64.64%
05211	Postage	1,800.00	1,000.00		2,800.00	2,107.77	0.00	692.23	75.28%
05212	Tools and Supplies	120,000.00			120,000.00	10,615.01	0.00	109,384.99	8.85%
05213	Uniforms	33,000.00			33,000.00	6,022.80	0.00	26,977.20	18.25%
05311	Building & Property Maintenan	15,000.00			15,000.00	8,943.31	0.00	6,056.69	59.62%
05313	Utilities	42,000.00			42,000.00	13,575.76	0.00	28,424.24	32.32%
05314	Telephone	113,000.00			113,000.00	50,349.32	5,873.89	56,776.79	49.76%
05411	Legal Fees	30,000.00			30,000.00	5,417.62	1,421.42	23,160.96	22.80%
05510	Property Insurance	12,500.00			12,500.00	4,347.00	0.00	8,153.00	34.78%
05516	Dues/Subscriptions	3,000.00	10,000.00		13,000.00	11,037.22	0.00	1,962.78	84.90%
05518	Liability Insurance	55,000.00			55,000.00	14,799.00	0.00	40,201.00	26.91%
05520	Service Contracts	40,000.00	10,000.00		50,000.00	19,092.98	27,161.37	3,745.65	92.51%
05521	Support Activities	8,000.00			8,000.00	2,812.16	0.00	5,187.84	35.15%
05523	Equipment Rental/Lease	7,500.00			7,500.00	3,784.44	0.00	3,715.56	50.46%
05527	Seminars/Training/Workshops	75,000.00			75,000.00	15,502.93	7,500.00	51,997.07	30.67%
05611	Radio Communications and Maint	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05612	Vehicle Repair & Maintenance	45,000.00			45,000.00	10,457.80	0.00	34,542.20	23.24%
05613	Equipment Repair & Maintenance	8,000.00	7,000.00		15,000.00	8,310.37	0.00	6,689.63	55.40%
05614	Vehicle Fuel	80,000.00			80,000.00	21,464.20	0.00	58,535.80	26.83%
05711	Travel Lodg Airf Mil	33,000.00			33,000.00	8,041.20	0.00	24,958.80	24.37%
05810	Property and Equipment	75,000.00	0.00	0.00	75,000.00	9,062.71	9,437.60	56,499.69	24.67%
	Balance 00005 - Police Department	<u>5,956,389.00</u>	<u>128,000.00</u>	<u>(100,000.00)</u>	<u>5,984,389.00</u>	<u>1,871,305.05</u>	<u>51,394.28</u>	<u>4,061,689.67</u>	<u>32.13%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00006 - Municipal Court

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	240,567.00			240,567.00	84,414.83	0.00	156,152.17	35.09%
05103	Overtime	8,500.00			8,500.00	1,501.03	0.00	6,998.97	17.66%
05111	FICA/Medicare Taxes	19,054.00			19,054.00	6,501.79	0.00	12,552.21	34.12%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	28.06	0.00	1,271.94	2.16%
05113	Health Insurance Premiums	44,000.00			44,000.00	15,980.64	0.00	28,019.36	36.32%
05114	Workers Compensation Insurance	1,885.00			1,885.00	168.00	0.00	1,717.00	8.91%
05115	Deferred Compensation Benefits	500.00			500.00	140.16	0.00	359.84	28.03%
05116	Life Insurance	351.00			351.00	197.73	0.00	153.27	56.33%
05117	Dental Insurance Expense	1,460.00			1,460.00	754.18	0.00	705.82	51.66%
05118	Vision Insurance Expense	315.00			315.00	132.17	0.00	182.83	41.96%
05201	Office Expense and Supplies	14,000.00			14,000.00	1,953.57	0.00	12,046.43	13.95%
05211	Postage	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05213	Uniforms	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05311	Building & Property Maintenananc	4,000.00			4,000.00	3,658.72	0.00	341.28	91.47%
05314	Telephone	11,450.00			11,450.00	3,941.18	279.44	7,229.38	36.86%
05411	Legal Fees	20,000.00			20,000.00	6,358.03	5,567.31	8,074.66	59.63%
05510	Property Insurance	4,400.00			4,400.00	1,380.00	0.00	3,020.00	31.36%
5511	Advertising/Drug Testing	6,000.00			6,000.00	0.00	0.00	6,000.00	0.00%
05516	Dues/Subscriptions	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05518	Liability Insurance	600.00			600.00	156.00	0.00	444.00	26.00%
05520	Service Contracts	60,000.00			60,000.00	20,037.52	25,729.31	14,233.17	76.28%
05521	Support Activities	3,700.00			3,700.00	3,660.28	0.00	39.72	98.93%
05523	Equipment Rental/Lease	2,000.00			2,000.00	243.93	0.00	1,756.07	12.20%
05527	Seminars/Training/Workshops	3,300.00			3,300.00	750.00	0.00	2,550.00	22.73%
05610	Office Furniture	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05613	Equipment Repair & Maintenance	800.00			800.00	436.61	0.00	363.39	54.58%
05711	Travel Lodg Airf Mil	6,500.00			6,500.00	1,715.72	0.00	4,784.28	26.40%
05810	Property and Equipment	<u>12,000.00</u>	<u>0.00</u>	<u>0.00</u>	12,000.00	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>0.00%</u>
	Balance 00006 - Municipal Court	<u>474,682.00</u>	<u>0.00</u>	<u>0.00</u>	<u>474,682.00</u>	<u>154,110.15</u>	<u>31,576.06</u>	<u>288,995.79</u>	<u>39.12%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00007 - Planning and Zoning

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	371,884.00		(15,000.00)	356,884.00	120,903.86	0.00	235,980.14	33.88%
05103	Overtime	8,000.00			8,000.00	1,814.26	0.00	6,185.74	22.68%
05111	FICA/Medicare Taxes	29,406.00			29,406.00	9,270.38	0.00	20,135.62	31.53%
05112	T.W.C. Payroll Taxes	1,820.00			1,820.00	34.31	0.00	1,785.69	1.89%
05113	Health Insurance Premiums	61,600.00			61,600.00	23,305.10	0.00	38,294.90	37.83%
05114	Workers Compensation Insurance	1,860.00			1,860.00	555.00	0.00	1,305.00	29.84%
05115	Deferred Compensation Benefits	7,500.00			7,500.00	3,483.00	0.00	4,017.00	46.44%
05116	Life Insurance	428.00			428.00	362.96	0.00	65.04	84.80%
05117	Dental Insurance Expense	2,044.00			2,044.00	1,071.74	0.00	972.26	52.43%
05118	Vision Insurance Expense	441.00			441.00	190.97	0.00	250.03	43.30%
05201	Office Expense and Supplies	14,000.00			14,000.00	1,958.78	0.00	12,041.22	13.99%
05211	Postage	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05212	Tools and Supplies	2,300.00			2,300.00	0.00	0.00	2,300.00	0.00%
05213	Uniforms	3,000.00			3,000.00	150.00	0.00	2,850.00	5.00%
05311	Building & Property Maintenan	7,500.00			7,500.00	5,985.31	0.00	1,514.69	79.80%
05313	Utilities	1,500.00			1,500.00	435.91	0.00	1,064.09	29.06%
05314	Telephone	18,000.00			18,000.00	5,274.28	279.44	12,446.28	30.85%
05411	Legal Fees	60,000.00			60,000.00	20,024.65	9,353.05	30,622.30	48.96%
05510	Property Insurance	2,000.00			2,000.00	639.00	0.00	1,361.00	31.95%
05511	Advertising/Drug Testing	6,000.00			6,000.00	3,374.37	0.00	2,625.63	56.24%
05516	Dues/Subscriptions	3,000.00	3,000.00		6,000.00	4,078.00	0.00	1,922.00	67.97%
05518	Liability Insurance	5,100.00	14,000.00		19,100.00	1,347.00	7,574.36	10,178.64	46.71%
05520	Service Contracts	460,000.00			460,000.00	71,394.79	268,513.87	120,091.34	73.89%
05521	Support Activities	1,000.00	1,000.00		2,000.00	323.22	0.00	1,676.78	16.16%
05523	Equipment Rental/Lease	10,000.00			10,000.00	3,595.83	0.00	6,404.17	35.96%
05527	Seminars/Training/Workshops	6,000.00			6,000.00	2,099.85	0.00	3,900.15	35.00%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05613	Equipment Repair & Maintenance	2,500.00			2,500.00	0.00	0.00	2,500.00	0.00%
05614	Vehicle Fuel	2,500.00			2,500.00	490.80	0.00	2,009.20	19.63%
05711	Travel Lodg Airf Mil	2,500.00			2,500.00	1,941.14	0.00	558.86	77.65%
05810	Property and Equipment	<u>50,000.00</u>	<u>0.00</u>	<u>0.00</u>	50,000.00	<u>3,299.80</u>	<u>0.00</u>	<u>46,700.20</u>	<u>6.60%</u>
	Balance 00007 - Planning and Zoning	<u>1,149,883.00</u>	<u>18,000.00</u>	<u>(15,000.00)</u>	<u>1,152,883.00</u>	<u>287,404.31</u>	<u>285,720.72</u>	<u>579,757.97</u>	<u>49.71%</u>

City of Socorro
FIRST BUDGET REVISION
 From 10/1/2023 to 2/8/2024

00008 - Health Department									
GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05525	Health/Ambulance Contract	<u>600,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>600,000.00</u>	<u>13,446.00</u>	<u>4,668.00</u>	<u>581,886.00</u>	<u>3.02%</u>
	Balance 00008 - Health Department	<u>600,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>600,000.00</u>	<u>13,446.00</u>	<u>4,668.00</u>	<u>581,886.00</u>	<u>3.02%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00010 - Grants and Special Projects

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	182,808.00		(33,000.00)	149,808.00	49,096.93	0.00	100,711.07	32.77%
05103	Overtime	3,000.00			3,000.00	404.65	0.00	2,595.35	13.49%
05111	FICA/Medicare Taxes	14,214.00			14,214.00	3,647.92	0.00	10,566.08	25.66%
05112	T.W.C. Payroll Taxes	780.00			780.00	19.06	0.00	760.94	2.44%
05113	Health Insurance Premiums	26,400.00		(5,000.00)	21,400.00	6,451.16	0.00	14,948.84	30.15%
05114	Workers Compensation Insurance	435.00			435.00	0.00	0.00	435.00	0.00%
05115	Deferred Compensation Benefits	3,600.00			3,600.00	1,755.40	0.00	1,844.60	48.76%
05116	Life Insurance	450.00			450.00	98.24	0.00	351.76	21.83%
05117	Dental Insurance Expense	876.00			876.00	228.16	0.00	647.84	26.05%
05118	Vision Insurance Expense	189.00			189.00	44.68	0.00	144.32	23.64%
05201	Office Expense and Supplies	6,500.00			6,500.00	1,375.83	0.00	5,124.17	21.17%
05211	Postage	300.00			300.00	0.00	0.00	300.00	0.00%
05213	Uniforms	400.00			400.00	186.22	0.00	213.78	46.56%
05314	Telephone	1,500.00			1,500.00	666.67	0.00	833.33	44.44%
05411	Legal Fees	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05511	Advertising/Drug Testing	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05516	Dues/Subscriptions	2,100.00			2,100.00	781.95	0.00	1,318.05	37.24%
05521	Support Activities	4,100.00			4,100.00	704.20	0.00	3,395.80	17.18%
05527	Seminars/Training/Workshops	3,000.00			3,000.00	697.98	0.00	2,302.02	23.27%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	428.94	0.00	2,571.06	14.30%
05810	Property and Equipment	3,500.00			3,500.00	702.97	0.00	2,797.03	20.08%
06440	Grant Expense	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00%</u>
Balance 00010 - Grants and Special Projects		<u>273,652.00</u>	<u>0.00</u>	<u>(38,000.00)</u>	<u>235,652.00</u>	<u>67,290.96</u>	<u>0.00</u>	<u>168,361.04</u>	<u>28.56%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00012 - Human Resources

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	67,864.00			67,864.00	24,199.20	0.00	43,664.80	35.66%
05111	FICA/Medicare Taxes	5,192.00			5,192.00	1,826.06	0.00	3,365.94	35.17%
05112	T.W.C. Payroll Taxes	260.00			260.00	8.07	0.00	251.93	3.10%
05113	Health Insurance Premiums	8,800.00			8,800.00	3,329.30	0.00	5,470.70	37.83%
05114	Workers Compensation Insurance	144.00			144.00	24.00	0.00	120.00	16.67%
05115	Deferred Compensation Benefits	4,500.00			4,500.00	1,935.90	0.00	2,564.10	43.02%
05116	Life Insurance	250.00			250.00	96.70	0.00	153.30	38.68%
05117	Dental Insurance Expense	292.00			292.00	115.50	0.00	176.50	39.55%
05118	Vision Insurance Expense	63.00			63.00	22.50	0.00	40.50	35.71%
05119	Employee Assistance Program	5,100.00			5,100.00	5,063.89	0.00	36.11	99.29%
05201	Office Expense and Supplies	1,700.00			1,700.00	585.21	0.00	1,114.79	34.42%
05211	Postage	150.00			150.00	0.00	0.00	150.00	0.00%
05314	Telephone	750.00			750.00	222.24	0.00	527.76	29.63%
05411	Legal Fees	35,000.00			35,000.00	5,282.38	3,746.30	25,971.32	25.80%
05510	Property Insurance	50.00			50.00	15.00	0.00	35.00	30.00%
05511	Advertising/Drug Testing	15,000.00			15,000.00	4,198.11	0.00	10,801.89	27.99%
05516	Dues/Subscriptions	500.00			500.00	0.00	0.00	500.00	0.00%
05518	Liability Insurance	500.00			500.00	123.00	0.00	377.00	24.60%
05520	Service Contracts	15,000.00			15,000.00	0.00	0.00	15,000.00	0.00%
05521	Support Activities	3,000.00			3,000.00	744.83	0.00	2,255.17	24.83%
05526	Human Resources	14,000.00			14,000.00	2,000.00	0.00	12,000.00	14.29%
05527	Seminars/Training/Workshops	4,000.00			4,000.00	1,425.00	0.00	2,575.00	35.63%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	2,689.35	0.00	310.65	89.65%
05810	Property and Equipment	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>	1,200.00	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00%</u>
	Balance 00012 - Human Resources	<u>186,915.00</u>	<u>0.00</u>	<u>0.00</u>	<u>186,915.00</u>	<u>53,906.24</u>	<u>3,746.30</u>	<u>129,262.46</u>	<u>30.84%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00013 - Mayor and City Council

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	65,022.00			65,022.00	22,459.10	0.00	42,562.90	34.54%
05111	FICA/Medicare Taxes	4,974.00			4,974.00	1,687.39	0.00	3,286.61	33.92%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	13.85	0.00	1,546.15	0.89%
05113	Health Insurance Premiums	52,800.00			52,800.00	13,983.06	0.00	38,816.94	26.48%
05114	Workers Compensation Insurance	300.00			300.00	42.00	0.00	258.00	14.00%
05115	Deferred Compensation Benefits	1,000.00			1,000.00	180.00	0.00	820.00	18.00%
05116	Life Insurance	210.00			210.00	40.73	0.00	169.27	19.40%
05117	Dental Insurance Expense	1,752.00			1,752.00	456.83	0.00	1,295.17	26.07%
05118	Vision Insurance Expense	378.00			378.00	111.92	0.00	266.08	29.61%
05201	Office Expense and Supplies	5,700.00			5,700.00	1,246.34	0.00	4,453.66	21.87%
05213	Uniforms	3,000.00			3,000.00	1,392.00	0.00	1,608.00	46.40%
05314	Telephone	3,700.00			3,700.00	1,039.65	0.00	2,660.35	28.10%
05510	Property Insurance	240.00			240.00	81.00	0.00	159.00	33.75%
05516	Dues/Subscriptions	8,000.00			8,000.00	100.00	0.00	7,900.00	1.25%
05518	Liability Insurance	2,500.00			2,500.00	618.00	0.00	1,882.00	24.72%
05521	Support Activities	500.00	4,000.00		4,500.00	3,554.66	0.00	945.34	78.99%
05527	Seminars/Training/Workshops	6,000.00	3,000.00		9,000.00	1,580.00	0.00	7,420.00	17.56%
05610	Office Furniture	3,000.00			3,000.00	2,159.88	0.00	840.12	72.00%
05711	Travel Lodg Airf Mil	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>11,050.14</u>	<u>0.00</u>	<u>3,949.86</u>	<u>73.67%</u>
Balance 00013 - Mayor and City Council		<u>175,636.00</u>	<u>7,000.00</u>	<u>0.00</u>	<u>182,636.00</u>	<u>61,796.55</u>	<u>0.00</u>	<u>120,839.45</u>	<u>33.84%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00014 - City Clerk

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	67,932.00			67,932.00	22,428.00	0.00	45,504.00	33.02%
05111	FICA/Medicare Taxes	5,197.00			5,197.00	1,689.12	0.00	3,507.88	32.50%
05112	T.W.C. Payroll Taxes	260.00			260.00	7.47	0.00	252.53	2.87%
05113	Health Insurance Premiums	8,800.00			8,800.00	3,329.30	0.00	5,470.70	37.83%
05114	Workers Compensation Insurance	288.00			288.00	24.00	0.00	264.00	8.33%
05115	Deferred Compensation Benefits	4,500.00			4,500.00	1,794.24	0.00	2,705.76	39.87%
05116	Life Insurance	150.00			150.00	88.01	0.00	61.99	58.67%
05117	Dental Insurance Expense	292.00			292.00	115.50	0.00	176.50	39.55%
05118	Vision Insurance Expense	63.00			63.00	22.50	0.00	40.50	35.71%
05201	Office Expense and Supplies	4,000.00			4,000.00	636.83	0.00	3,363.17	15.92%
05211	Postage	200.00			200.00	0.00	0.00	200.00	0.00%
05314	Telephone	600.00			600.00	132.24	0.00	467.76	22.04%
05411	Legal Fees	12,000.00			12,000.00	1,423.53	1,241.46	9,335.01	22.21%
05510	Property Insurance	100.00			100.00	33.00	0.00	67.00	33.00%
05511	Advertising/Drug Testing	20,000.00			20,000.00	2,688.00	0.00	17,312.00	13.44%
05515	County Elections	200.00	500.00		700.00	450.00	0.00	250.00	64.29%
05516	Dues/Subscriptions	500.00			500.00	135.00	0.00	365.00	27.00%
05518	Liability Insurance	10,000.00			10,000.00	398.25	1,101.75	8,500.00	15.00%
05520	Service Contracts	1,000.00			1,000.00	475.00	0.00	525.00	47.50%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	849.95	0.00	1,150.05	42.50%
05711	Travel Lodg Airf Mil	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>9,591.00</u>	<u>5,409.00</u>	<u>63.94%</u>
	Balance 00014 - City Clerk	<u>153,082.00</u>	<u>500.00</u>	<u>0.00</u>	<u>153,582.00</u>	<u>36,719.94</u>	<u>11,934.21</u>	<u>104,927.85</u>	<u>31.68%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00015 - Finance Department

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	178,809.00			178,809.00	61,437.32	0.00	117,371.68	34.36%
05103	Overtime	3,000.00			3,000.00	937.14	0.00	2,062.86	31.24%
05111	FICA/Medicare Taxes	13,908.00			13,908.00	4,431.98	0.00	9,476.02	31.87%
05112	T.W.C. Payroll Taxes	780.00			780.00	19.14	0.00	760.86	2.45%
05113	Health Insurance Premiums	26,400.00			26,400.00	9,921.29	0.00	16,478.71	37.58%
05114	Workers Compensation Insurance	500.00			500.00	126.00	0.00	374.00	25.20%
05115	Deferred Compensation Benefits	13,500.00			13,500.00	4,864.52	0.00	8,635.48	36.03%
05116	Life Insurance	400.00			400.00	145.76	0.00	254.24	36.44%
05117	Dental Insurance Expense	876.00			876.00	339.92	0.00	536.08	38.80%
05118	Vision Insurance Expense	189.00			189.00	66.54	0.00	122.46	35.21%
05201	Office Expense and Supplies	5,000.00			5,000.00	1,767.02	0.00	3,232.98	35.34%
05314	Telephone	570.00			570.00	132.24	0.00	437.76	23.20%
05411	Legal Fees	25,000.00			25,000.00	592.91	2,521.28	21,885.81	12.46%
05510	Property Insurance	110.00			110.00	33.00	0.00	77.00	30.00%
05512	Audit Fees	55,000.00			55,000.00	0.00	0.00	55,000.00	0.00%
05513	Central Appraisal Fees	160,000.00	56,000.00		216,000.00	53,679.82	53,679.82	108,640.36	49.70%
05516	Dues/Subscriptions	10,000.00			10,000.00	2,623.90	0.00	7,376.10	26.24%
05517	Bank Charges	25,000.00			25,000.00	4,027.54	0.00	20,972.46	16.11%
05518	Liability Insurance	1,100.00			1,100.00	135.00	0.00	965.00	12.27%
05520	Service Contracts	7,000.00			7,000.00	1,000.00	0.00	6,000.00	14.29%
05522	Tax Collector Fees	12,500.00	650.00		13,150.00	13,134.75	0.00	15.25	99.88%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05538	Late Charge	300.00			300.00	76.42	0.00	223.58	25.47%
05711	Travel Lodg Airf Mil	1,500.00			1,500.00	20.96	0.00	1,479.04	1.40%
05810	Property and Equipment	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>0.00%</u>
	Balance 00015 - Finance Department	<u>545,942.00</u>	<u>56,650.00</u>	<u>0.00</u>	<u>602,592.00</u>	<u>159,513.17</u>	<u>56,201.10</u>	<u>386,877.73</u>	<u>35.80%</u>

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00016 - Recreation Centers

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	243,813.00		(15,000.00)	228,813.00	75,939.10	0.00	152,873.90	33.19%
05103	Overtime	20,000.00			20,000.00	8,007.33	0.00	11,992.67	40.04%
05111	FICA/Medicare Taxes	20,182.00			20,182.00	6,328.74	0.00	13,853.26	31.36%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	29.45	0.00	1,530.55	1.89%
05113	Health Insurance Premiums	48,000.00			48,000.00	19,975.80	0.00	28,024.20	41.62%
05114	Workers Compensation Insurance	720.00			720.00	42.00	0.00	678.00	5.83%
05115	Deferred Compensation Benefits	7,300.00			7,300.00	3,120.84	0.00	4,179.16	42.75%
05116	Life Insurance	340.00			340.00	236.88	0.00	103.12	69.67%
05117	Dental Insurance Expense	1,752.00			1,752.00	693.00	0.00	1,059.00	39.55%
05118	Vision Insurance Expense	378.00			378.00	157.50	0.00	220.50	41.67%
05201	Office Expense and Supplies	11,000.00			11,000.00	4,251.74	0.00	6,748.26	38.65%
5212	Tools and Supplies	400.00	300.00		700.00	452.57	0.00	247.43	64.65%
05213	Uniforms	2,500.00			2,500.00	1,381.70	0.00	1,118.30	55.27%
05311	Building & Property Maintenan	10,000.00			10,000.00	5,669.91	0.00	4,330.09	56.70%
05313	Utilities	17,000.00			17,000.00	5,845.16	0.00	11,154.84	34.38%
05314	Telephone	38,000.00			38,000.00	11,943.25	1,100.00	24,956.75	34.32%
05411	Legal Fees	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05510	Property Insurance	6,200.00			6,200.00	1,869.00	0.00	4,331.00	30.15%
05511	Advertising/Drug Testing	16,000.00			16,000.00	5,895.36	0.00	10,104.64	36.85%
05516	Dues/Subscriptions	2,000.00			2,000.00	633.10	0.00	1,366.90	31.66%
05518	Liability Insurance	3,800.00			3,800.00	972.00	0.00	2,828.00	25.58%
05520	Service Contracts	30,000.00	20,000.00		50,000.00	42,006.64	0.00	7,993.36	84.01%
05521	Support Activities	21,000.00			21,000.00	11,181.75	0.00	9,818.25	53.25%
05523	Equipment Rental/Lease	11,000.00			11,000.00	1,498.28	0.00	9,501.72	13.62%
05527	Seminars/Training/Workshops	5,000.00	3,000.00		8,000.00	1,987.50	0.00	6,012.50	24.84%
05548	Events	80,000.00			80,000.00	33,556.42	0.00	46,443.58	41.95%
05612	Vehicle Repair & Maintenance	4,500.00			4,500.00	1,477.40	0.00	3,022.60	32.83%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	0.00	0.00	1,600.00	0.00%
05614	Vehicle Fuel	3,000.00			3,000.00	643.69	0.00	2,356.31	21.46%
05711	Travel Lodg Airf Mil	5,000.00	3,000.00		8,000.00	5,602.59	0.00	2,397.41	70.03%
05810	Property and Equipment	15,000.00	0.00	0.00	15,000.00	4,185.80	0.00	10,814.20	27.91%
	Balance 00016 - Recreation Centers	629,045.00	26,300.00	(15,000.00)	640,345.00	255,584.50	1,100.00	383,660.50	40.09%

City of Socorro
FIRST BUDGET REVISION
From 10/1/2023 to 2/8/2024

00025 - Information Technology

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	108,756.00			108,756.00	42,381.82	0.00	66,374.18	38.97%
05103	Overtime	3,000.00			3,000.00	1,570.86	0.00	1,429.14	52.36%
05111	FICA/Medicare Taxes	9,243.00			9,243.00	3,333.78	0.00	5,909.22	36.07%
05112	T.W.C. Payroll Taxes	520.00			520.00	13.48	0.00	506.52	2.59%
05113	Health Insurance Premiums	17,600.00			17,600.00	5,992.44	0.00	11,607.56	34.05%
05114	Workers Compensation Insurance	245.00			245.00	42.00	0.00	203.00	17.14%
05115	Deferred Compensation Benefits	500.00	5,300.00		5,800.00	2,688.12	0.00	3,111.88	46.35%
05116	Life Insurance	167.00			167.00	102.37	0.00	64.63	61.30%
05117	Dental Insurance Expense	584.00			584.00	207.90	0.00	376.10	35.60%
05118	Vision Insurance Expense	126.00			126.00	49.50	0.00	76.50	39.29%
05201	Office Expense and Supplies	15,000.00			15,000.00	6,088.08	0.00	8,911.92	40.59%
05212	Tools and Supplies	5,500.00	8,000.00		13,500.00	9,464.16	0.00	4,035.84	70.10%
05213	Uniforms	4,000.00			4,000.00	2,219.64	0.00	1,780.36	55.49%
05311	Building & Property Maintenance	100.00			100.00	0.00	0.00	100.00	0.00%
05314	Telephone	0.00	2,200.00		2,200.00	534.48	0.00	1,665.52	24.29%
05516	Dues/Subscriptions	100.00			100.00	0.00	0.00	100.00	0.00%
05520	Service Contracts	80,000.00			80,000.00	60,959.11	0.00	19,040.89	76.20%
05527	Seminars/Training/Workshops	11,000.00			11,000.00	2,597.96	0.00	8,402.04	23.62%
05612	Vehicle Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05613	Equipment Repair & Maintenance	3,000.00			3,000.00	1,049.80	0.00	1,950.20	34.99%
05614	Vehicle Fuel	0.00	2,000.00		2,000.00	438.71	0.00	1,561.29	21.94%
05711	Travel Lodg Airf Mil	11,000.00			11,000.00	0.00	0.00	11,000.00	0.00%
05810	Property and Equipment	135,000.00	0.00	0.00	135,000.00	36,077.29	0.00	98,922.71	26.72%
Balance 00025 - Information Technology		406,241.00	17,500.00	0.00	423,741.00	175,811.50	0.00	247,929.50	41.49%
Grand Totals		15,244,395.00	331,950.00	(335,000.00)	15,241,345.00	4,434,357.63	676,522.41	10,130,464.96	33.53%

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	0.00	-50,000.00	due to vacancy has now been filled
	Health Insurance	0.00	-8,000.00	due to vacancy has now been filled
	Building & Property Maintenance	10,000.00	0.00	repairs to admin building / conference renovation
	Seminars /Training/ Workshops	5,000.00		adjustment needed travel RV National Designation
	Property and Equipment	0.00	-10,000.00	adjustment needed to complete the year
		15,000.00	-68,000.00	TOTALS
PUBLIC WORKS	Salaries	0.00	-90,000.00	due to vacancies
	Health Insurance	0.00	-9,000.00	Will not use this Fiscal Year
	Service Contracts	60,000.00		ponding contract
		60,000.00	-99,000.00	TOTALS
Fire and Ambulance	Building & Property Maintenance	3,000.00	0.00	repairs made to vineyard
		3,000.00	0.00	TOTALS

POLICE DEPARTMENT	Salaries	100,000.00	0.00	lateral increases and incentives
	Overtime	0.00	-100,000.00	due to 12 hour shifts decrease in O.T.
	Postage	1,000.00	0.00	more notices being mailed
	Dues / Subscriptions	10,000.00	0.00	LEXIPOOI Software approved by city council
	Service Contracts	10,000.00	0.00	adjustment needed to complete the year
	Equipment Repair & Maintenance	7,000.00	0.00	vehicle maintenance
		128,000.00	-100,000.00	TOTALS
PLANNING & ZONING	Salaries	0.00	-15,000.00	due to vacancy
	Dues / Subscriptions	3,000.00	0.00	adjustment needed to complete the year
	Liability Insurance	14,000.00	0.00	
	Support Activities	1,000.00	0.00	Comprehensive Plan Activities
		18,000.00	-15,000.00	TOTALS
GRANTS & SPECIAL PROJ.	Salaries	0.00	-33,000.00	due to vacancy has now been filled
	Health Insurance	0.00	-5,000.00	due to vacancy has now been filled
		0.00	-38,000.00	TOTALS
MAYOR & CITY COUNCIL	Support Activities	4,000.00	0.00	Parade activities
	Seminars /Training/ Workshops	3,000.00	0.00	training participation has increased
		7,000.00	0.00	
CITY CLERK	County Elections	500.00	0.00	fees
		0.00	0.00	
		0.00	0.00	
		500.00	0.00	
FINANCE	Central Appraisal	56,000.00	0.00	increase in fees
	Tax Collector Fee	650.00	0.00	increase in fees
		56,650.00	0.00	TOTALS
RECREATION CENTERS	Salaries	0.00	-15,000.00	due to vacancy has now been filled
	Tools and Supplies	300.00	0.00	adjustmen tto complete the year
	Service Contracts	20,000.00	0.00	artist
	Seminars /Training/ Workshops	3,000.00	0.00	adjustment needed travel RV National Designation
	Travel Lodge Airfare	3,000.00	0.00	adjustment needed travel RV National Designation
		26,300.00	-15,000.00	
INFORMATION TECH	Deferred Compensation	5,300.00	0.00	participation in the plan
	Tools and Supplies	8,000.00	0.00	tools needed for PD and other Projects throughout the city
	Telephone	2,200.00	0.00	adjustment needed to complete year
	Vehicle Fuel	2,000.00	0.00	adjustment needed to complete the year
		17,500.00	0.00	TOTALS
		331,950.00	-335,000.00	Decrease \$3,050.00



CITY OF SOCORRO CITY COUNCIL MEETING

DATE: MARCH 21, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 11, BLOCK 3, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION, LOCATED AT 11721 VALLE DEL PASEO DRIVE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR DUPLEXES.

NAME: 11721 VALLE DEL PASEO REZONING

PROPERTY ADDRESS: 11721 VALLE DEL PASEO DR.

PROPERTY LEGAL DESCRIPTION: LOT 11, BLOCK 3, HACIENDAS DEL VALLE UNIT TWO

PROPERTY OWNER: CAP REMODELING

REPRESENTATIVE: CARLOS PINALES

PROPERTY AREA: 20,013 S.F.

CURRENT ZONING: R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: VACANT

FUTURE LAND USE: SINGLE FAMILY RESIDENTIAL

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0277/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request is for approval of a rezoning of a property from R-1 to R-2 to allow for duplexes.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the rezoning with a condition that access to the property be from Valle Del Paseo Drive only.

P&Z COMMISSION: Commission voted for **APPROVAL** of the Rezoning with the condition that access to the property be from Valle del Prado Drive only and a maximum of two duplexes (four dwelling units) at their February 20, 2024 meeting.

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF LOT 11, BLOCK 3, HACIENDAS DEL VALLE UNIT TWO SUBDIVISION, LOCATED AT 11721 VALLE DEL PASEO DRIVE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) WITH CONDITIONS: THAT ACCESS TO THE PROPERTY BE FROM VALLE DEL PRADO DRIVE ONLY AND A MAXIMUM OF TWO DUPLEXES (FOUR DWELLING UNITS).

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Lot 11, Block 3, Haciendas Del Valle Unit Two Subdivision, located at 11721 Valle Del Paseo Drive, Socorro, TX From R-1 (Single Family Residential) to R-2 (Medium Density Residential) with conditions: that access to the property be from Valle Del Prado Drive only and a maximum of two duplexes (four dwelling units).

READ, APPROVED AND ADOPTED this 21st day of March 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

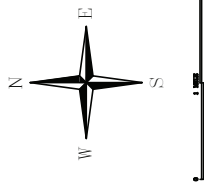
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

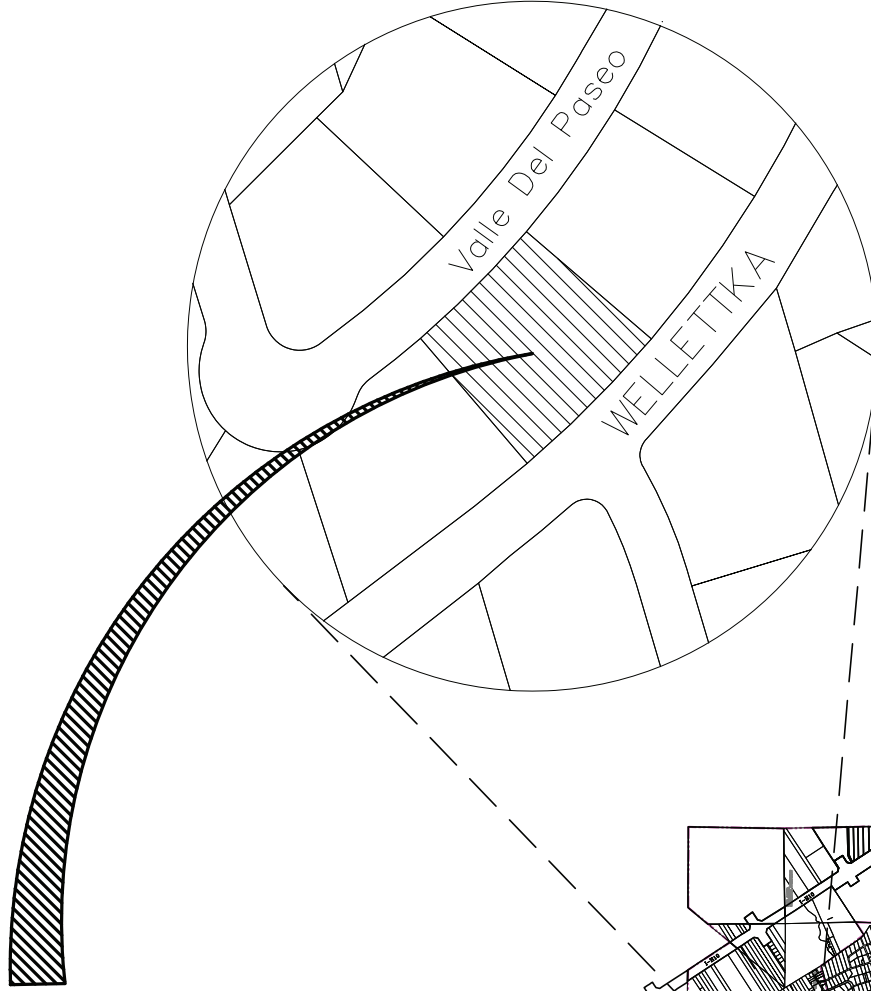
James A. Martinez
Socorro City Attorney

Introduction and First Reading: March 7, 2024
Second Reading and Adoption: March 21, 2024

LOCATION MAP



PROJECT SITE;
11721 Valle Del Paseo
Lot-11, Block-3
Haciendas Del Valle



CITY OF SOCORRO

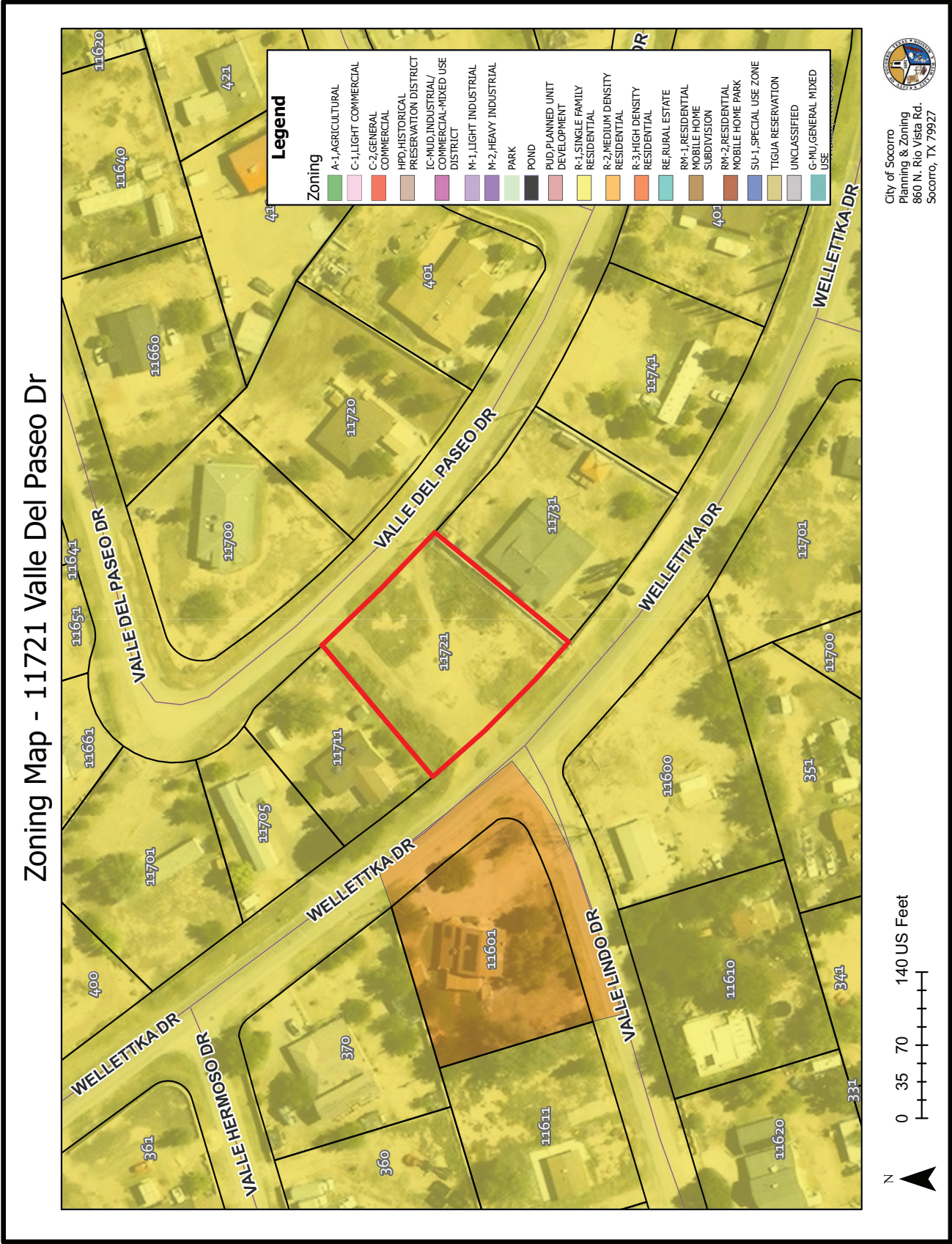
LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79027 Tel: (505) 872-4331 Fax: (505) 872-8673

ZONING MAP



SITE PICTURES



View of property from Wellettka Dr.



Aerial View - 11721 Valle Del Paseo Dr



	0	35	70	140 US Feet
1000	0	0	0	0
900	0	0	0	0
800	0	0	0	0
700	0	0	0	0
600	0	0	0	0
500	0	0	0	0
400	0	0	0	0
300	0	0	0	0
200	0	0	0	0
100	0	0	0	0
0	0	0	0	0



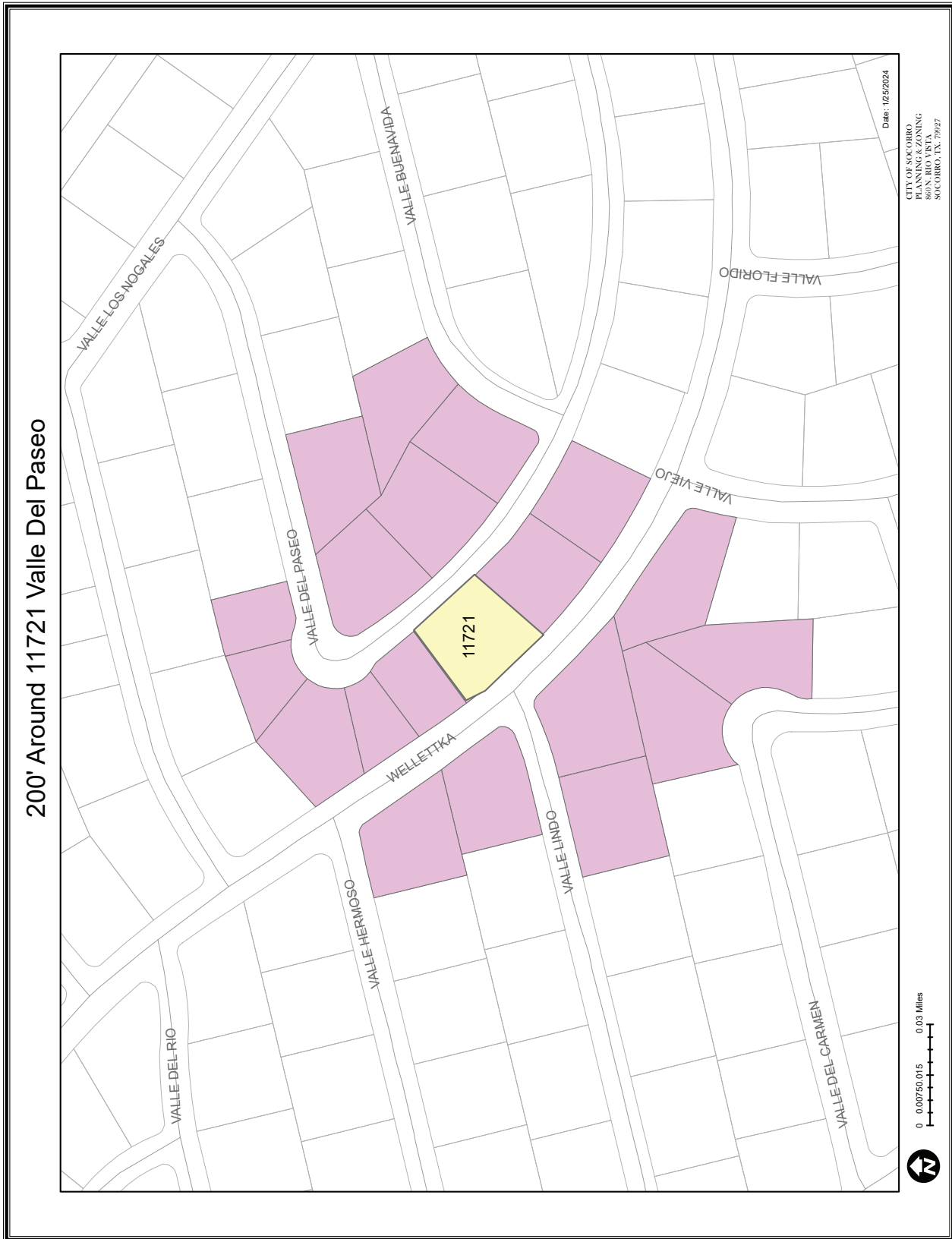
City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927

VACANT LOTS: 5



PUBLIC NOTICE

- No correspondence received for the rezoning request.



Manuel Bujanda

11720 Valle del Paseo dr. el Paso tx

① estoy de acuerdo en los 2 duplex que van hacer en 11721
Valle del Paseo dr

② Pero no estoy de acuerdo en que la salida sea no mas en
la calle valle del Paseo dr Pido que la compartan la mitad
por Welletka

atte Manuel Bujanda

2/21/2024

[illegible]

FRONT	20 FEET
REAR	20 FEET
SIDES	5 FEET
SIDE ABUTING STREET	10 FEET

SCALE 1"=30'



CITY OF SOCORRO

CITY COUNCIL MEETING

DATE: MARCH 21, 2024

REZONING REQUEST STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF A PORTION OF ROBERT E. NIX SURVEY NO. 304, ABSTRACT NO. 10169, AND A PORTION OF ROBERT E. NIX SURVEY NO. 305, ABSTRACT NO. 9871, LOCATED AT 16400 GATEWAY WEST BLVD., SOCORRO, TX, FROM C-2 (GENERAL COMMERCIAL) AND UNCLASSIFIED TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) TO ALLOW FOR DISTRIBUTION AND WAREHOUSING FACILITIES.

NAME:

T.C.C. INDUSTRIAL

PROPERTY ADDRESS:

16400 GATEWAY WEST BLVD.

**PROPERTY LEGAL
DESCRIPTION:**

A PORTION OF ROBERT E. NIX SURVEY NO. 304, ABSTRACT NO. 10169, AND A PORTION OF ROBERT E. NIX SURVEY NO. 305, ABSTRACT NO. 9871

PROPERTY OWNER:

SCN MANAGEMENT LLC.

REPRESENTATIVE:

BLAKE V. NORRID | TC AUSTIN ACQUISITIONS, LLC.

PROPERTY AREA:

59.99 ACRES

CURRENT ZONING:

C-2 (GENERAL COMMERCIAL) AND UNCLASSIFIED

CURRENT LAND USE:

COMMERCIAL

FUTURE LAND USE:

COMMERCIAL/LIGHT INDUSTRIAL

FLOOD MAP:

According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0281-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST:

Request is for approval of a rezoning of a property from C-2 and Unclassified to IC-MUD to allow for distribution and warehousing facilities.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of the rezoning request.

P&Z COMMISSION:

Commission voted for **APPROVAL** of the Rezoning request at their February 20, 2024 meeting.

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3/ Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF A PORTION OF ROBERT E. NIX SURVEY NO. 304, ABSTRACT NO. 10169, AND A PORTION OF ROBERT E. NIX SURVEY NO. 305, ABSTRACT NO. 9871, LOCATED AT 16400 GATEWAY WEST BLVD., SOCORRO, TX, FROM C-2 (GENERAL COMMERCIAL) AND UNCLASSIFIED TO IC-MUD (INDUSTRIAL/COMMERCIAL MIXED-USE DEVELOPMENTS) TO ALLOW FOR DISTRIBUTION AND WAREHOUSING FACILITIES.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being a portion of Robert E. Nix Survey No. 304, Abstract No. 10169, and a portion of Robert E. Nix Survey No. 305, Abstract No. 9871, located at 16400 Gateway West Blvd., Socorro, TX, from C-2 (General Commercial) And Unclassified To IC-MUD (Industrial/Commercial Mixed-Use Developments) to allow for distribution and warehousing facilities.

READ, APPROVED AND ADOPTED this 21st day of March, 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

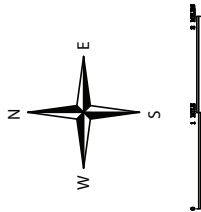
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

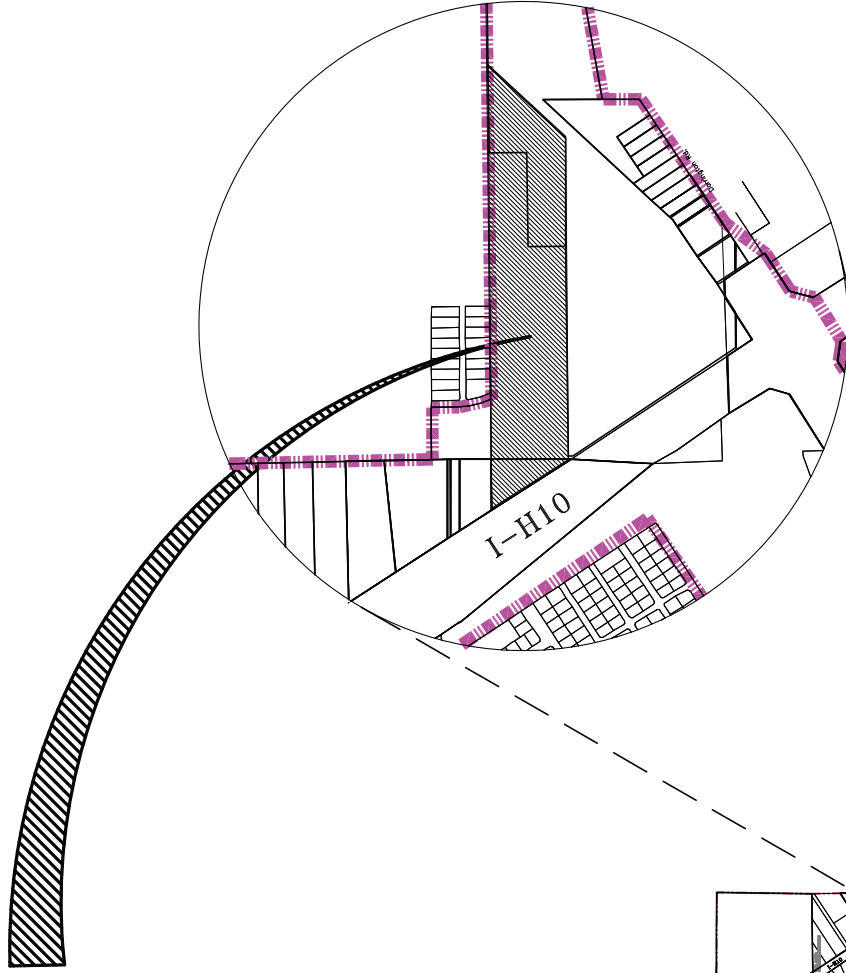
James A. Martinez
Socorro City Attorney

Introduction and First Reading: March 7, 2024
Second Reading and Adoption: March 21, 2024

LOCATION MAP



PROJECT SITE;
16400 Gateway West Blvd.
A Portion of Robert E.
Nix Survey No. 304 and 305



CITY OF SOCORRO

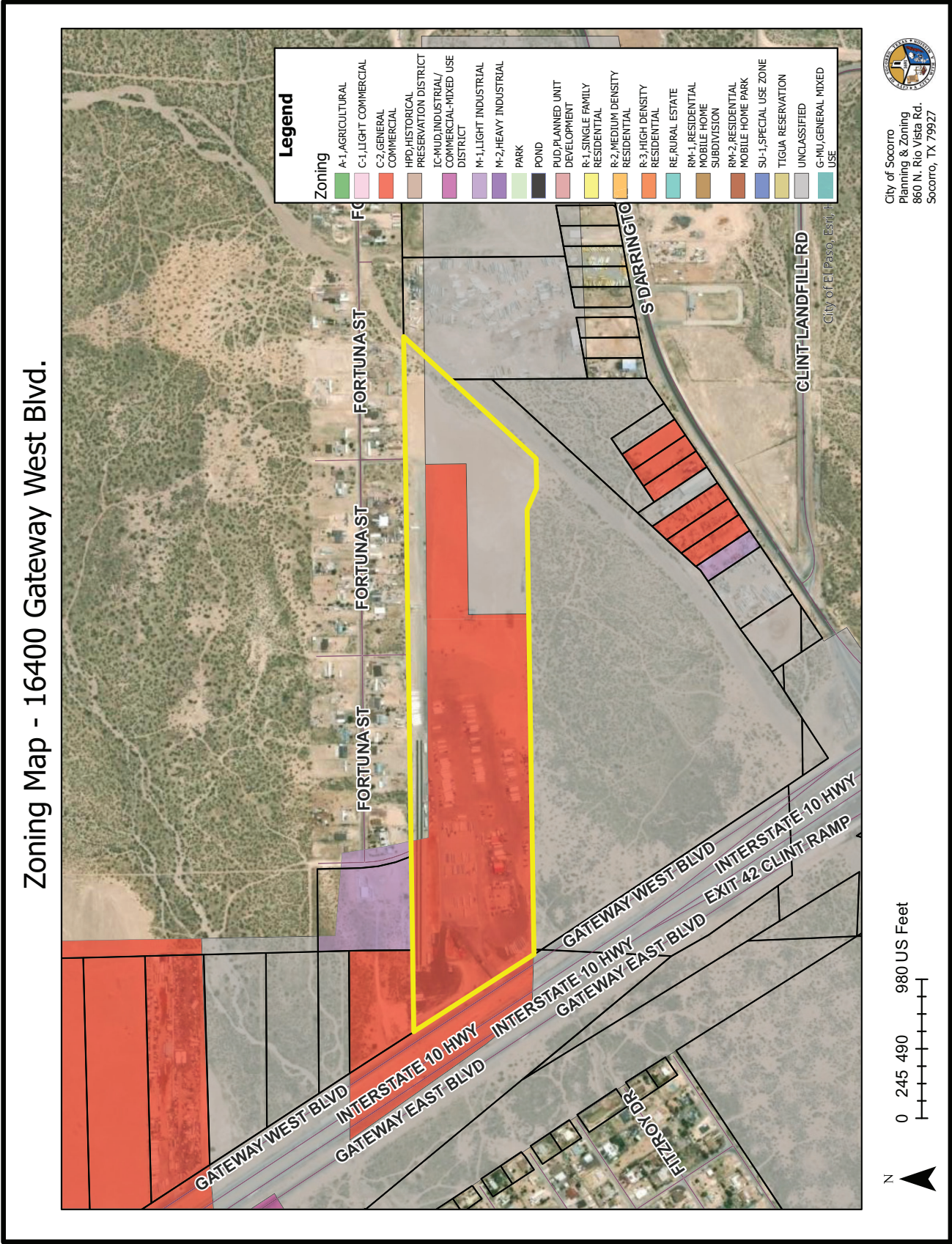
LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista, Socorro, Texas 79087 Tel: (512) 872-8531 Fax: (512) 872-8673

ZONING MAP



SITE PICTURES



View of property from Gateway West Blvd.

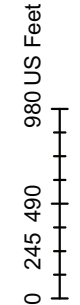


AERIAL IMAGE

Aerial View - 16400 Gateway West Blvd.

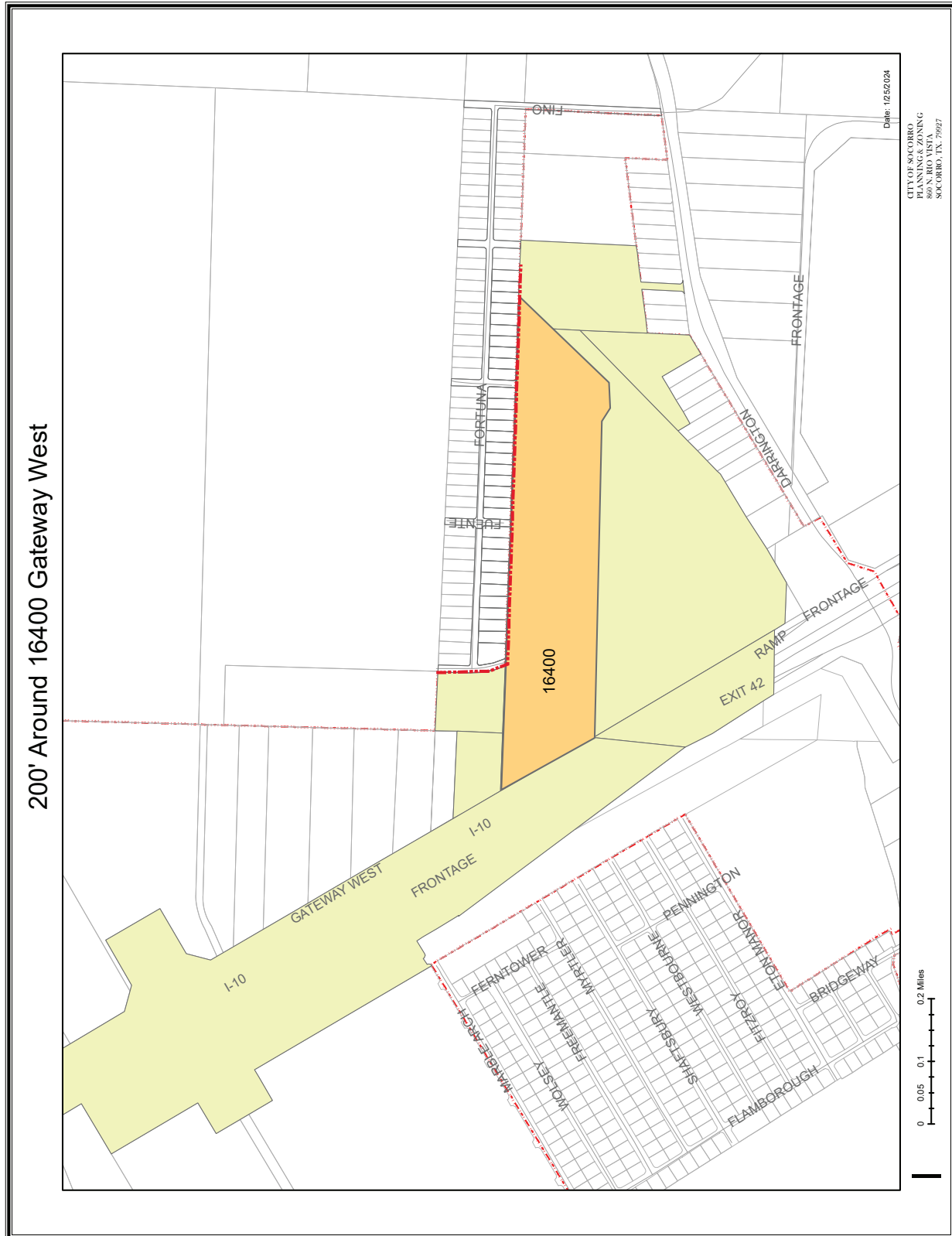


City of Socorro
Planning & Zoning
860 N. Rio Vista Rd.
Socorro, TX 79927



PUBLIC NOTICE MAP

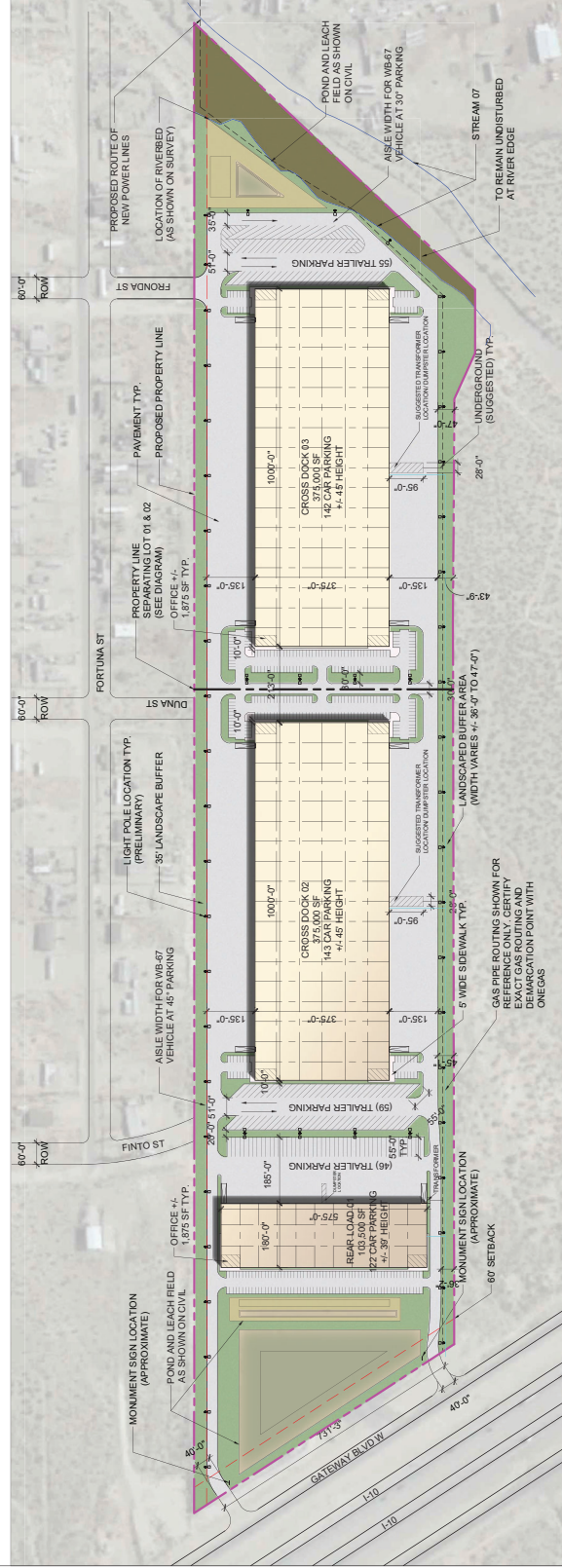
- No correspondence received for the rezoning request.



SITE DEVELOPMENT PLAN

SITE AREA : +/- 2,616,570 SF (+/-60.07 AC)	BUILDING AREA : 853,500 SF	COVERAGE : 32.6%	TOTAL PARKING : 407 SPACES
			TOTAL TRAILER PARKING : 160 SPACES

Building	Area (SF)	Use
BUILDING 01:	103,500 SF	
	122 CAR PARKING	
	46 TRAILER PARKING	
BUILDING 02:	375,000 SF	
	143 CAR PARKING	
	59 TRAILER PARKING	
BUILDING 03:	375,000 SF	
	142 CAR PARKING	
	55 TRAILER PARKING	



LEGAL DESCRIPTION

A PORTION OF ROBERT E. NIX SURVEY No. 304, ABSTRACT No. 10169, EL PASO COUNTY, TEXAS,
A PORTION OF ROBERT E. NIX SURVEY No. 305, ABSTRACT No. 9871, EL PASO COUNTY, TEXAS, CONTAINING 60.07 ACRES ±

<u>LOT 01:</u>	<u>LOT 02:</u>
1,499,158 SF	1,117,305 SF
34.42 ACRES	25.65 ACRES



* PRELIMINARY NOT FOR CONSTRUCTION, PERMIT, OR REGULATORY APPROVAL * BOUNDARY LINES AND EASEMENTS ARE PRELIMINARY & REQUIRE VERIFICATION - SURVEY NOT PROVIDED. * ALL BUILDING AREAS ARE APPROXIMATE UNTIL BUILDING FOOTPRINT ENTRY DESIGNS ARE FINALIZED.

RENDERING IS REPRESENTATIVE OF DESIGN INTENT ONLY. IT IS NOT A PHOTO-REALISTIC REPRESENTATION OF ACTUAL MATERIALS PROPOSED AND SHOULD BE CONSIDERED PRELIMINARY AT ALL STAGES. * PRELIMINARY DETENTION CALCULATIONS, CALCULATIONS ARE SUBJECT TO CHANGE AND NEED TO BE CONFIRMED BY A LICENSED ENGINEER.

16400 GATEWAY W. BLVD. INDUSTRIAL DEVELOPMENT.

a project for
TRAMMELL CROW COMPANY

WOLFE

001481162V 3024

TEXT

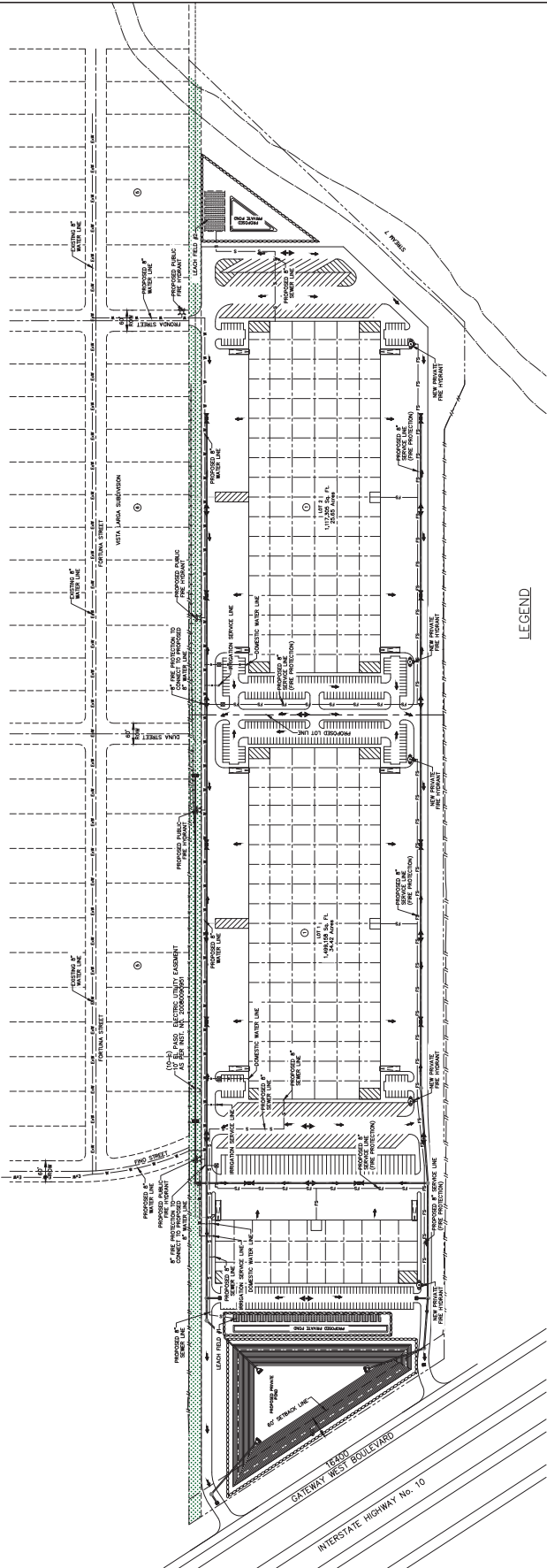
DEVELOPMENT SCHEDULE

[illegible]

UTILITY PLAN

LEGAL DESCRIPTION

A PORTION OF ROBERT E. NIX SURVEY No. 304,
ABSTRACT No. 10169, EL PASO COUNTY, TEXAS,
A PORTION OF ROBERT E. NIX SURVEY No. 305,
ABSTRACT No. 9871, EL PASO COUNTY, TEXAS,
CONTAINING 60.07 ACRES ±



LEGEND

SYMBOL	DESCRIPTION
---	PROPOSED SEWER LINE (PLAN VIEW)
---	PROPOSED FIRE PROTECTION
---	PROPOSED WATER LINE (DOMESTIC)
---	PROPOSED SEWER LINE
---	EXISTING WATER LINE
---	EXISTING SEWER LINE
---	EXISTING OVERHEAD POWER LINES
---	FIRE HOSE PATH
---	PROPOSED PRIVATE FIRE HYDRANT
---	PROPOSED PUBLIC FIRE HYDRANT
---	EXISTING ROAD FENCE
---	EXISTING METAL FENCE
---	PROPOSED 6\"/>
---	PROPOSED STORM SYSTEM

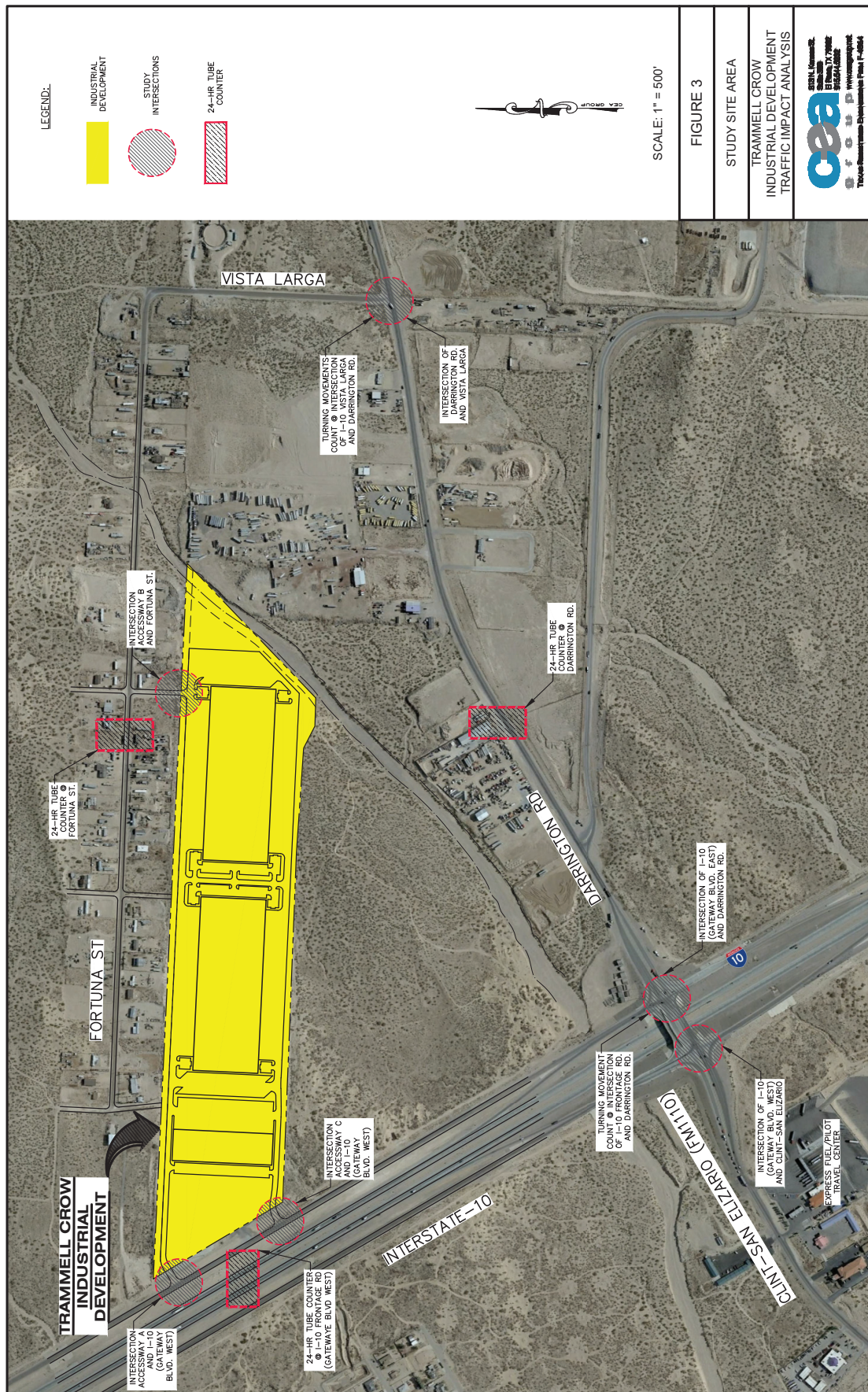


1"=130'

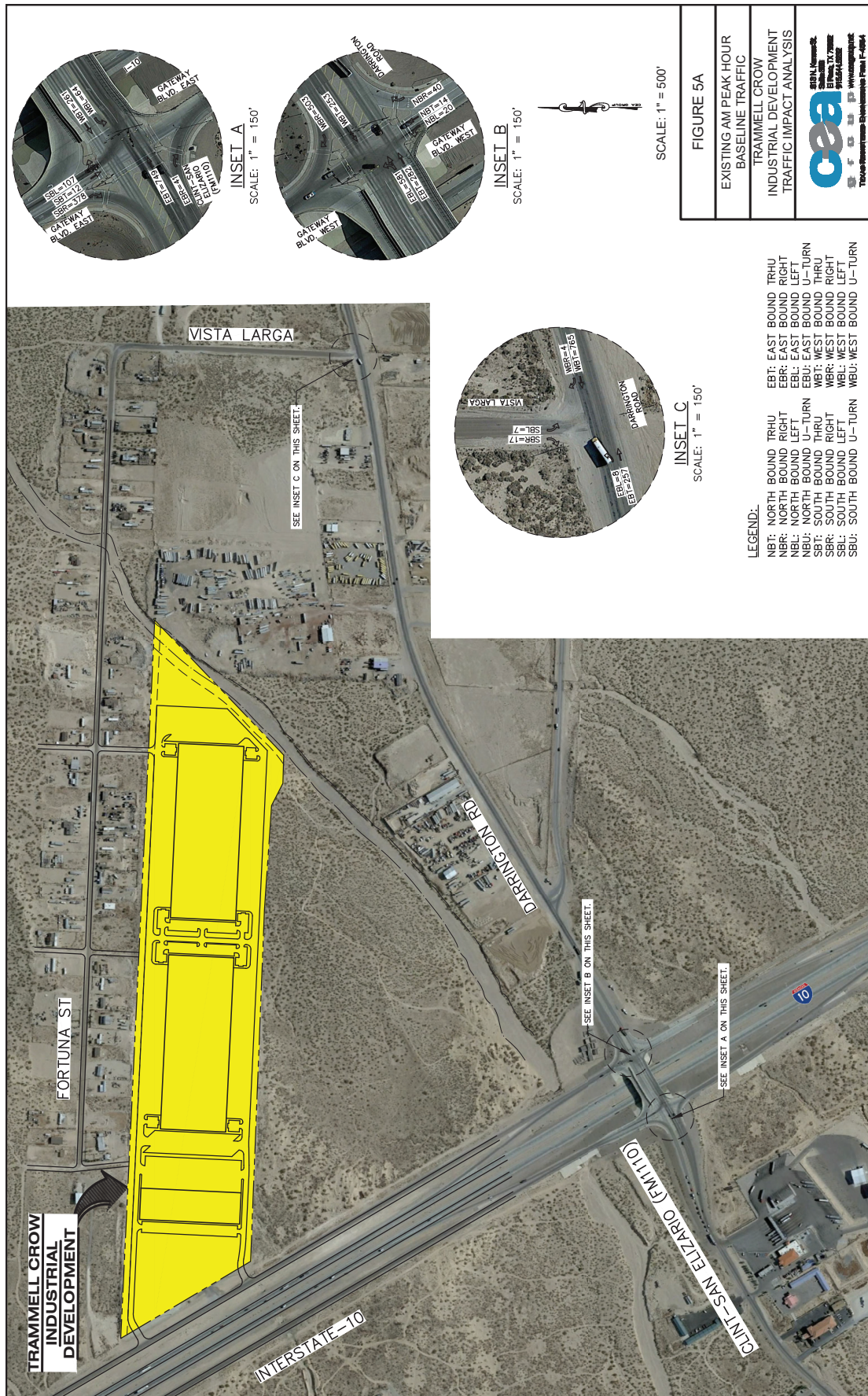
TCC SOCORRO
16400 GATEWAY WEST BOULEVARD
WATER, SEWER AND STORM SEWER
CONCEPTUAL

cea
813 N. KENNEDY
SUITE 200
EL PASO, TX 79902
915.541.2292
915.541.2293
Toll Free 1-800-845-4444
TCC Socorro was Established April 1-1984

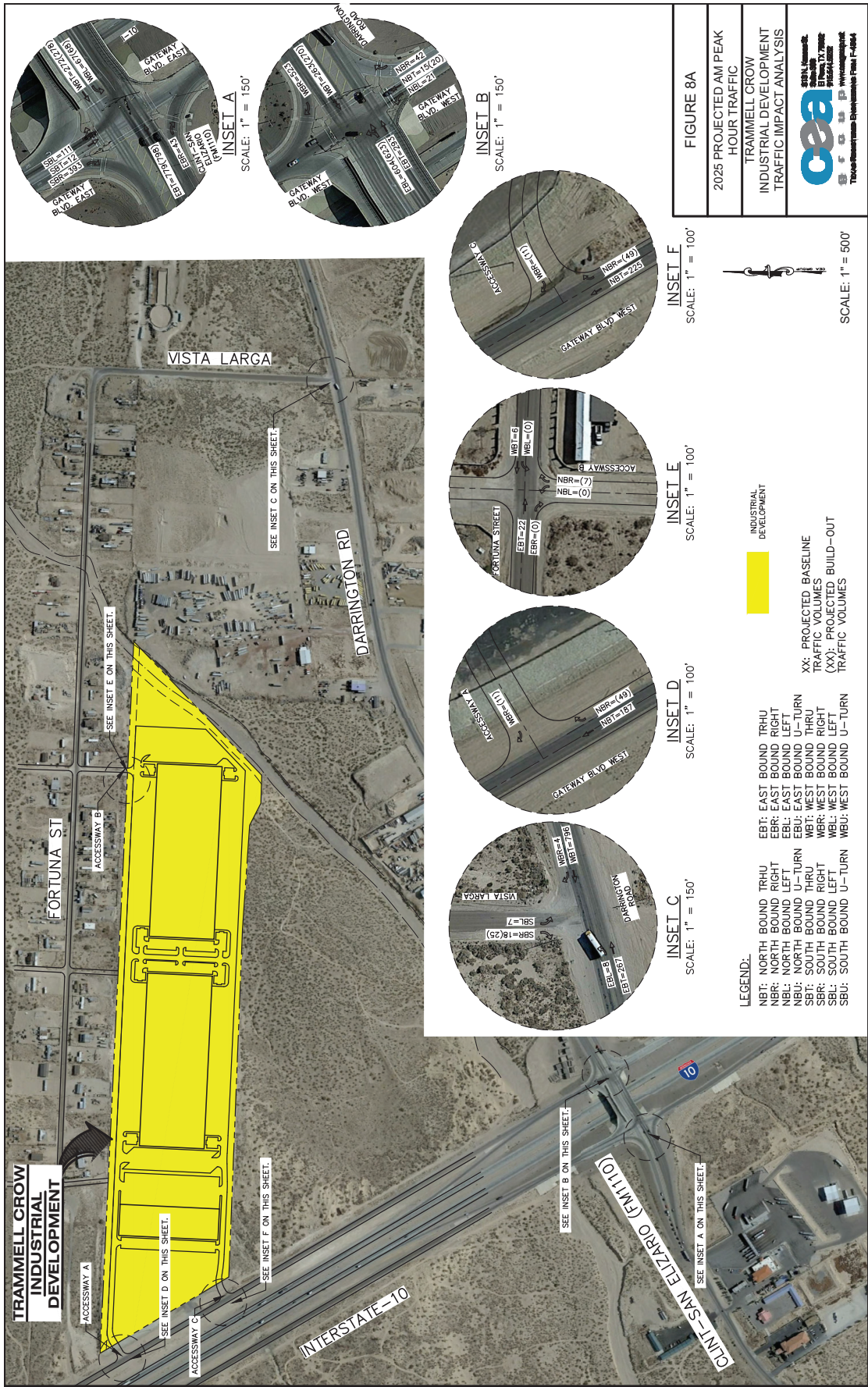
T.I.A. (SUMMARY - PAGE 1 OF 3)



T.I.A. (SUMMARY - PAGE 2 OF 3)



T.I.A. (SUMMARY - PAGE 3 OF 3)





CITY OF SOCORRO CITY COUNCIL MEETING

Date: MARCH 21, 2024

FINAL PLAT APPROVAL / VARIANCE REQUEST

STAFF REPORT

SUBJECT:

PUBLIC HEARING AND SECOND READING AND ADOPTION OF AN ORDINANCE APPROVING A FINAL PLAT FOR VALLE NUEVO UNIT ONE, BEING A PORTION OF TRACTS 1B, 1B1, 1C, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, AND 6C BLOCK 5 SOCORRO GRANT, SOCORRO, TEXAS. AND A VARIANCE TO ALLOW FOR LOTS SMALLER THAN 6,000 SQUARE FEET.

NAME:

VALLE NUEVO UNIT 1 FINAL PLAT

PROPERTY ADDRESS:

N/A

**PROPERTY LEGAL
DESCRIPTION:**

A portion of Tracts 1B, 1B1, 1C, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, AND 6C, BLOCK 5 SOCORRO GRANT, SOCORRO, TEXAS.

PROPERTY OWNER:

Valle Nuevo LLC.

REPRESENTATIVE:

Jorge Ascarate, CEA Group

PROPERTY AREA:

56.04 Acres

CURRENT ZONING:

R-2 (Medium Density Residential)/C-2 (General Commercial)

CURRENT LAND USE:

Vacant

PROPOSED LAND USE:

Residential and Commercial

FLOOD MAP:

According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0203-B/ FEMA, September 4, 1991)

SUMMARY OF REQUEST:

Request is for approval of the Final Plat of of Valle Nuevo Unit One and a variance request to allow for lots smaller than 6,000 square feet.

STAFF RECOMMENDATION:

Staff recommends APPROVAL of the Final Plat.

P&Z COMMISSION

Commission voted for APPROVAL of the Preliminary Plat October 5, 2021.

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING AN ORDINANCE APPROVING A FINAL PLAT FOR VALLE NUEVO UNIT ONE, BEING A PORTION OF TRACTS 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, AND 6C, BLOCK 5 SOCORRO GRANT, SOCORRO, TEXAS AND A VARIANCE TO ALLOW FOR LOTS SMALLER THAN 6,000 SQUARE FEET.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Valle Nuevo Unit One, Being a portion of Tracts 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, and 6C, Block 5 Socorro Grant, Socorro, Texas, has been granted Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas

READ, APPROVED AND ADOPTED this 21st day of March, 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

Introduction and First Reading: March 7, 2024
Second Reading and Adoption: March 21, 2024

FINANCIAL IMPACT:

Account Code (GF/GL/Dept): N/A

Funding Source:

Amount:

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

Deny

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date**_____
2. **CFO** _____ **Date**_____
3. **Attorney** _____ **Date** _____

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING AN ORDINANCE APPROVING A FINAL PLAT FOR VALLE NUEVO UNIT ONE, BEING A PORTION OF TRACTS 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, AND 6C, BLOCK 5 SOCORRO GRANT, SOCORRO, TEXAS AND A VARIANCE TO ALLOW FOR LOTS SMALLER THAN 6,000 SQUARE FEET.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the Valle Nuevo Unit One, Being a portion of Tracts 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B, and 6C, Block 5 Socorro Grant, Socorro, Texas, has been granted Final Plat approval as per the Subdivision Ordinance of the City of Socorro, Texas

READ, APPROVED AND ADOPTED this _____ day of _____ 2024.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

Olivia Navarro, City Clerk

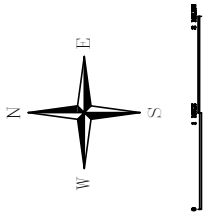
APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

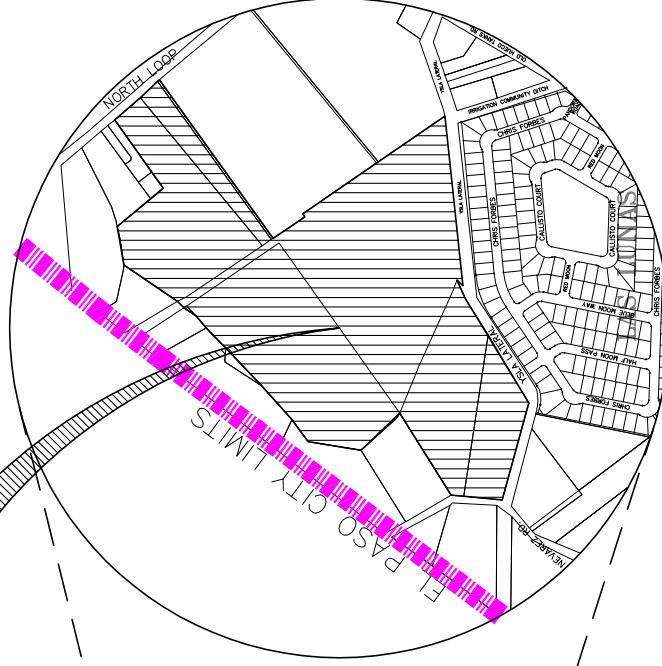
APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

LOCATION MAP



PROJECT SITE;
Valle Nuevo U-1 Subdivision
Tracts 6-A, 1-B, 1-C, 1-D, 1-D-2
2-A, 1-D-3, 1-D-1. Block 6.
Socorro Grant



CITY OF SOCORRO

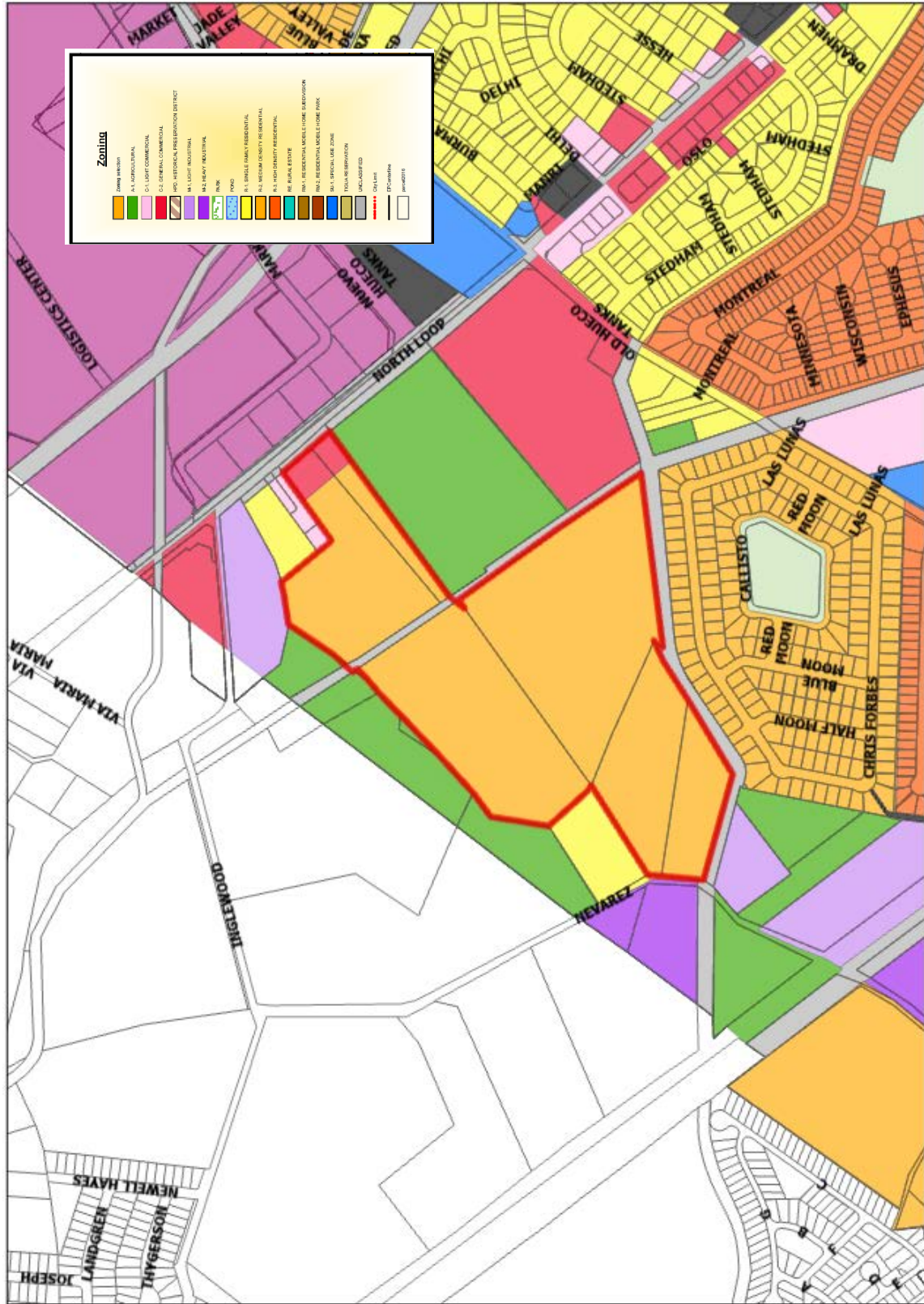
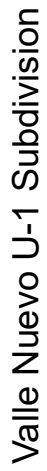
LOCATION MAP

Scale: AS SHOWN

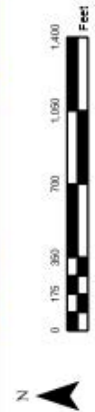
Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79927 Tel. (915) 872-8531 Fax (915) 872-8673

ZONING MAP



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 3/1/2024



SITE PICTURES

View of property from North Loop Dr.



View of property from Nevarez Rd.



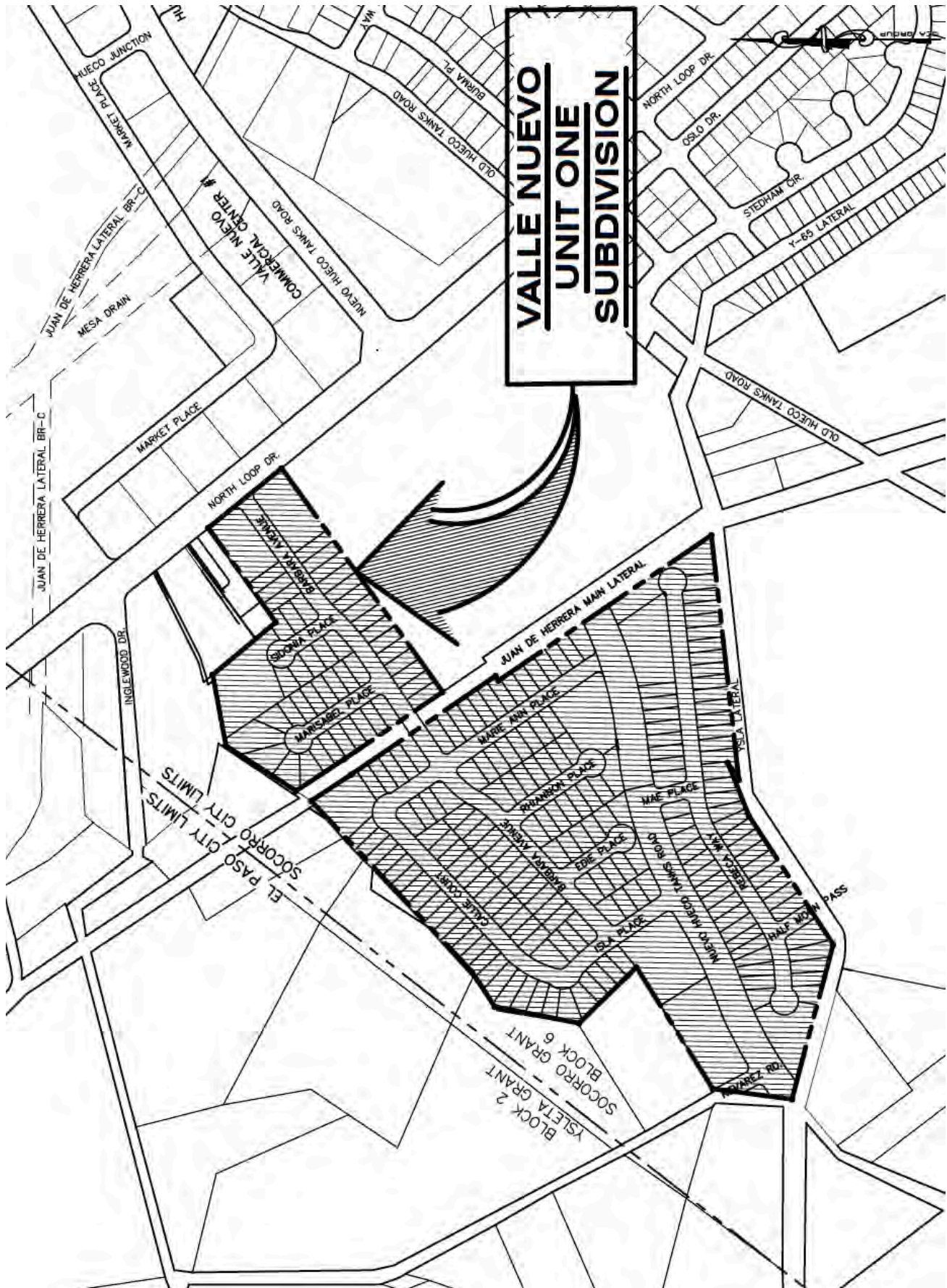
Valle Nuevo U-1 Subdivision



City of Socorro
Planning & Zoning Department
860 N Rio Vista Date: 3/1/2024



PLAT LOCATION



**VALLE NUEVO UNIT ONE
SUBDIVISION**

A PORTION OF TRACTS 1B, 1B1, 1C, 1C1, 1D, 1D3, 1H, 2A, 2C1, 442B, 4B1, 4B2, 4C, 6A, 6B AND 6C
BLOCK 5, SORCRO GRANT
SORCRO, EL PASO COUNTY, TEXAS
CONTAINING 56.04 ACRES ±
(SHEET 1 OF 2)

[illegible][illegible]

TOTAL LOTS	
CHANCE 14	1
MT JARDIN	1
PAF	2
NOEL	3
ICEG 14	200
TOTAL	210

PRELIMINARY PLAT

GRAPHIC SCALE

0 20 40 60 80 100

IN FEET
1" = 100'

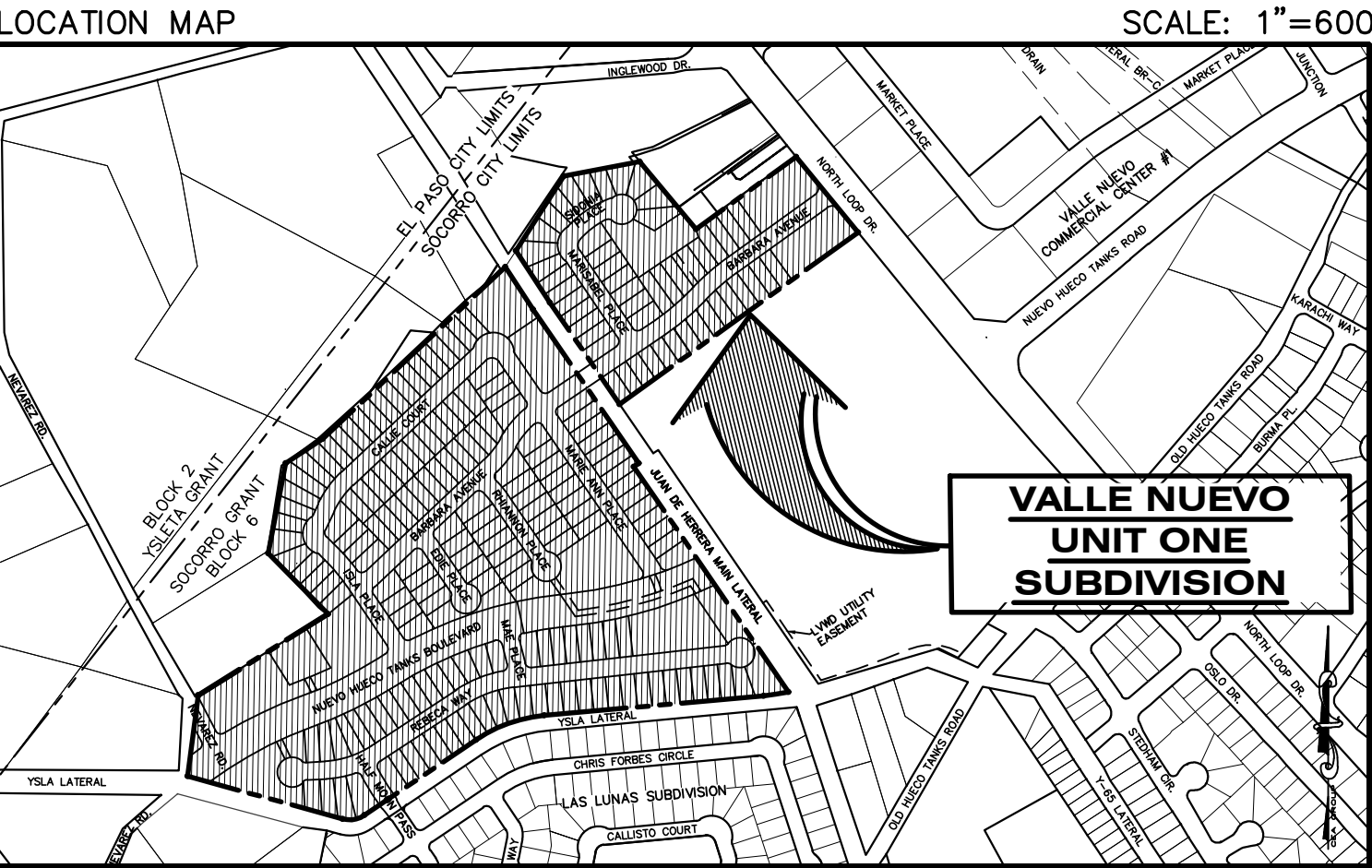
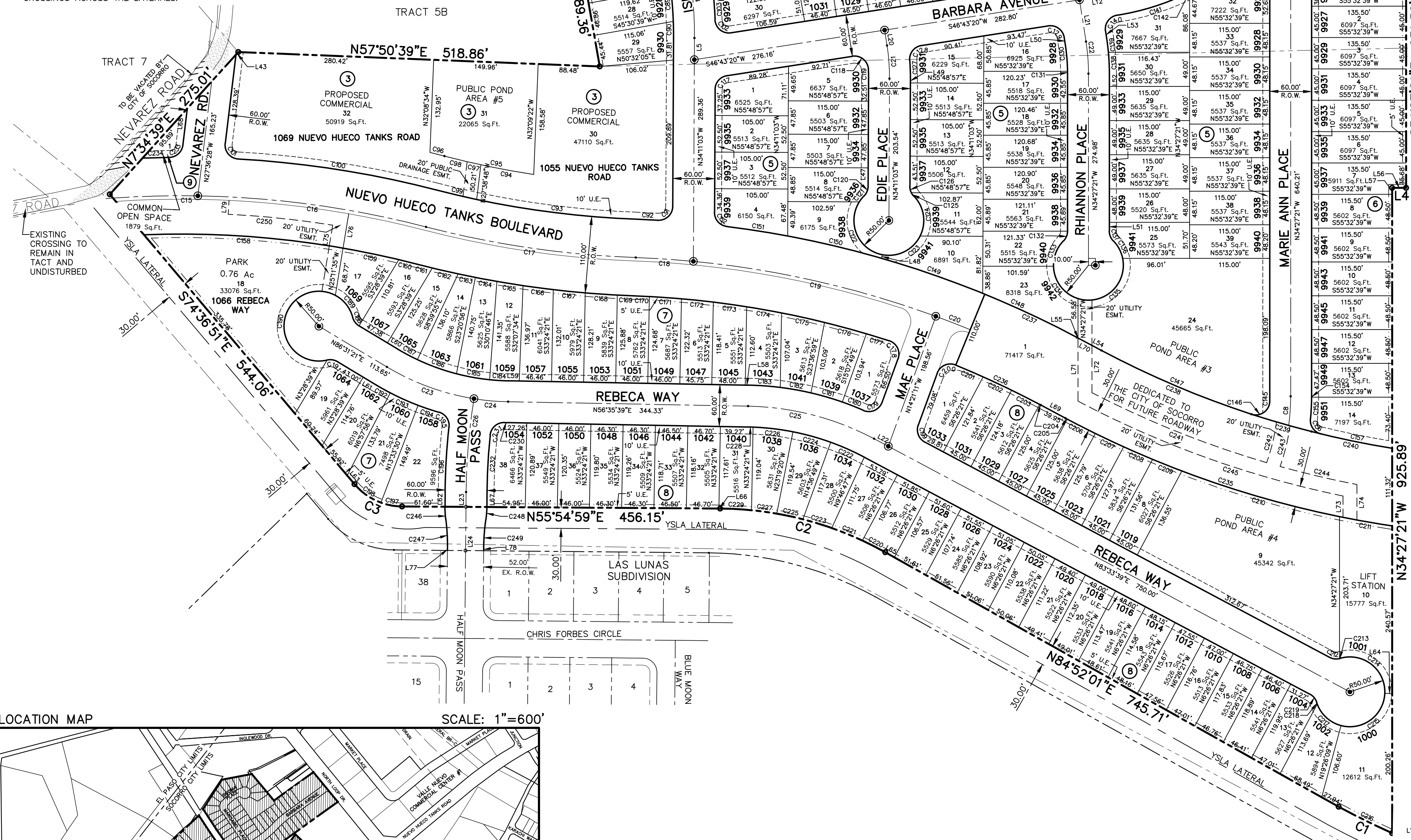
This is an aerial photograph showing a road intersection. A road runs vertically through the center, and another road branches off to the right. The image is oriented with North at the top. A graphic scale bar is located in the upper right corner, with markings for 0, 20, 40, 60, 80, and 100 feet. Below the scale bar, the text 'IN FEET' and '1" = 100\'' is printed. The word 'PRELIMINARY' is written vertically along the left edge of the image.

OWNER
BRIE DEVELOPMENT, LLC
137 BROADLAND AVE. #7
BETHESDA, MD 20814
TEL: (301) 261-2828
CONTACT: ENRONE ESCROW

[illegible]

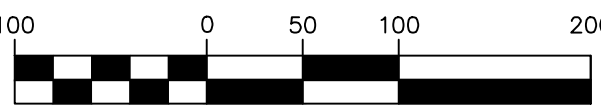
NOTES:

- THIS IS TO CERTIFY THAT WATER AND SEWER SERVICES WILL BE PROVIDED TO VALLE NUEVO UNIT ONE SUBDIVISION BY THE LOWER VALLEY WATER DISTRICT IN ACCORDANCE WITH THEIR RULES AND REGULATIONS AND WITH SECTION 16.343 OF THE TEXAS WATER CODE. WATER AND SEWER SERVICES WILL BE EXTENDED TO THE SUBDIVISION FROM EXISTING FACILITIES LOCATED ON NORTH LOOP DRIVE AND WILL BE CONSTRUCTED TO SERVE THE SUBDIVISION.
- TAX CERTIFICATE(S) FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION, INSTRUMENT No. _____ DATE _____
- RESTRICTIVE COVENANTS FOR THIS SUBDIVISION ARE FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORD SECTION, INSTRUMENT No. _____ DATE _____
- INTERIOR LOT CORNERS WILL BE SET UPON COMPLETION OF CONSTRUCTION OF ROADWAYS AND UTILITIES. SET 1/2" REBAR WITH CAP AT ALL EXTERIOR BOUNDARY CORNERS UNLESS OTHERWISE SHOWN.
- U.S. POSTAL SERVICE DELIVERY WILL BE PROVIDED THROUGH NEIGHBORHOOD DELIVERY AND COLLECTION BOX UNITS.
- THIS SUBDIVISION LIES WITH IN ZONE "X" (UNSHADED) AS DESIGNATED IN PANEL NO. 480212 0236B, DATED SEPTEMBER 4, 1991, OF THE FLOOD INSURANCE RATE MAPS, EL PASO COUNTY, TEXAS. ZONE "X" INDICATES AREAS DETERMINED TO BE OUTSIDE 500-YEAR FLOODPLAIN.
- DENOTES 5' IRRIGATION EASEMENT AS PER EPCWD No.1.
- ⊙ DENOTES PROPOSED MONUMENT. (FOR EXACT LOCATION CONTACT CITY OF SOCORRO)
- △ DENOTES PROPOSED MONUMENT AS PER VALLE NUEVO UNIT #1 SUBDIVISION. (NOT IN PLACE AS OF DATE OF PREPARATION)
- NO MORE THAN ONE SINGLE-FAMILY DETACHED DWELLINGS SHALL BE LOCATED ON EACH LOT.
- ALL STREETS WITHIN THIS SUBDIVISION SHALL BE PUBLIC STREETS AND DEDICATED TO THE CITY OF SOCORRO.
- BASIS OF BEARING AS PER SOCORRO GRANT BLOCK 5.
- LOT #1, BLOCK #1, LOT #1, BLOCK #2 AND LOTS #30 AND #32, BLOCK #3, ARE RESTRICTED TO COMMERCIAL PURPOSES ONLY
- ALL COMMERCIAL LOTS SHALL ALLOW THE EGRESS AND INGRESS TO EACH OTHER, AS DOCUMENTED ON THE COVENANTS.
- LOT OWNERS ARE RESPONSIBLE FOR MAINTAINING THE SIDEWALK AND LANDSCAPING FRONTING THEIR LOT.
- TxDOT COORDINATION REQUIRED FOR BARBARA AVENUE ACCESS POINT WITH NORTH LOOP DRIVE.
- COORDINATION AND APPROVAL BY EPCWD No. 1 SHALL BE REQUIRED FOR ALL THE PROPOSED CROSSINGS ACROSS THE LATERALS.



FINAL PLAT

GRAPHIC SCALE



BENCHMARK:

BRASS DISK ON BRIDGE LOCATED AT JUAN DE HERRERA LATERAL AS SHOWN ON EASTLAKE VALLEY SUBDIVISION. ELEVATION: 3620.46' (U.S. BUREAU OF RECLAMATION)

FLOOD ZONE

THIS SUBDIVISION LIES WITH IN ZONE "X" COMMUNITY PANEL NO. 480212-0236-B, DATED SEPTEMBER 4, 1991 OF THE FLOOD INSURANCE RATE MAPS, EL PASO COUNTY, TEXAS. ZONE "X" INDICATES AREAS OF MINIMAL FLOODING.

VALLE NUEVO UNIT ONE SUBDIVISION

A PORTION OF TRACTS 1B, 1B1, 1C, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B AND 6C

BLOCK 6, SOCORRO GRANT
CITY OF SOCORRO, EL PASO COUNTY, TEXAS.
CONTAINING 55.32 ACRES ±

(SHEET 1 OF 2)

DEDICATION

BRE DEVELOPMENT, LLC., property owner's of this land, hereby present this plat, as hereon laid down and designated, including streets, ponding areas, park sites and utility easements for overhang service wires for pole type utilities, and buried service wires, conduits and pipes for underground utilities, and the right to ingress and egress for service and construction and the right to trim interfering trees and shrubs.

Witness my signature this _____ day of _____ 2023.

By: BRE DEVELOPMENT, LLC., OWNER

ENRIQUE ESCOBAR, Authorized Signer

ATTEST: NOT REQUIRED

ACKNOWLEDGEMENT

STATE OF TEXAS
COUNTY OF EL PASO

Before me, the undersigned authority, on this day personally appeared Enrique Escobar, authorized signer for BRE DEVELOPMENT, LLC., whose name is subscribed the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations herein expressed.

Given under my hand and seal of office this _____ day of _____ 2023.

Notary Public in and for El Paso County

My Commission Expires

CITY OF SOCORRO
CERTIFICATE OF PLAT APPROVAL
UNDER TEXAS LOCAL GOVERNMENT CODE 212.009 (c)

WE, THE UNDERSIGNED CERTIFY THAT THIS PLAT OF Valle Nuevo Unit One Subdivision was reviewed and approved by the City of Socorro

on _____ day of _____, 2023 A.D.

Mayor of the City of Socorro

Date

ATTEST: Secretary of the City of Socorro

Date

FILING

Filed and recorded in the office of the County Clerk of El Paso County, Texas, this _____ day of _____, 2023, A.D. in File No. _____ of the Plat Records.

County Clerk

By Deputy

This plat represents a survey made on the ground by me or under my supervision and complies with the current Texas Board of Professional Land Survey Professional and Technical Standards.

Carlos M. Jimenez, R.P.L.S.
Registered Professional Land Surveyor
Texas License No. 3950

TOTAL LOTS

COMMERCIAL = 4
COMMON OPEN SPACE = 1
LIFT STATION = 1
PARK = 2
POND = 5
RESIDENTIAL = 217
TOTAL = 230

OWNER

BRE DEVELOPMENT, LLC.

337 BORDERLAND APT. #7

EL PASO, TEXAS 79932

TEL. (915) 581-2939

CONTACT: ENRIQUE ESCOBAR

ENGINEER

cea group
TEXAS REGISTERED ENGINEERING FIRM F-4564

813 N. Kansas St.
Suite 300
El Paso, TX 79902
915.544.5232

www.ceagroup.net

CONTACT: JORGE L. AZCARATE, P.E.

SURVEYOR

CD

CONSULTING COMPANY
1790 N. LEE TREVINO DR. SUITE 309
EL PASO, TEXAS 79936
TEL (915) 633-6422

CONTACT: CARLOS M. JIMENEZ, R.P.L.S.

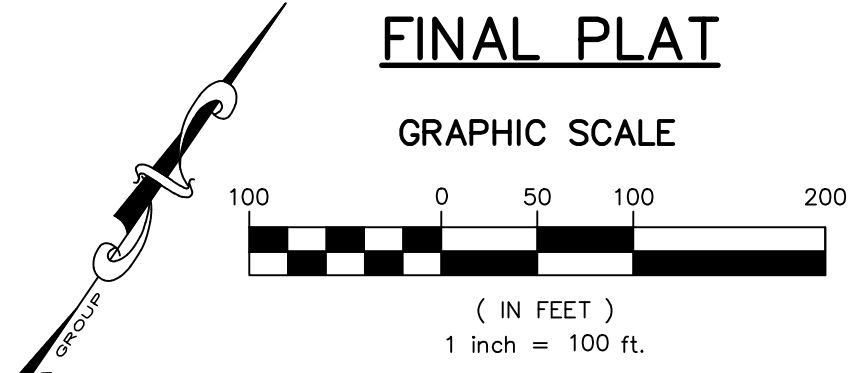
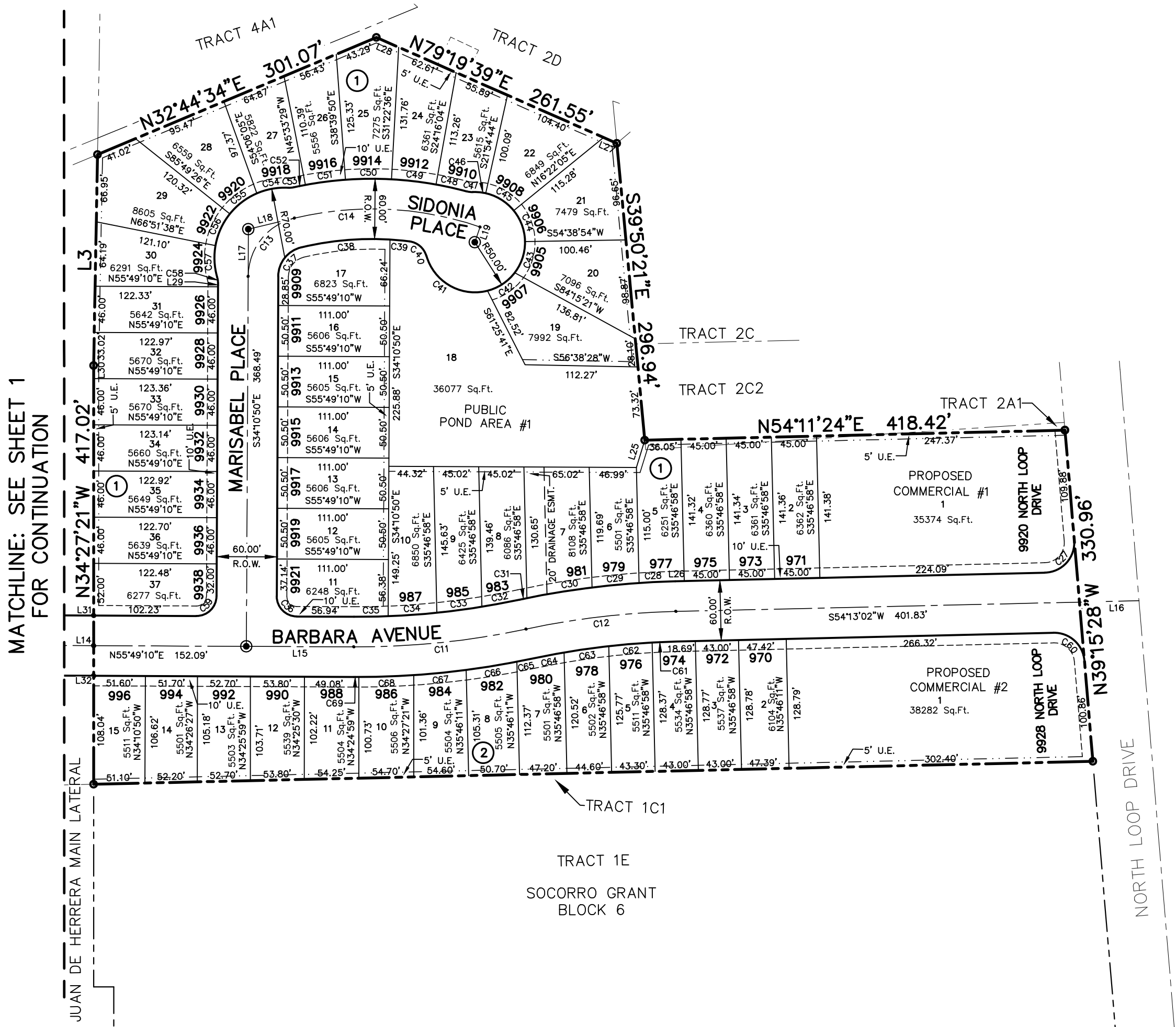
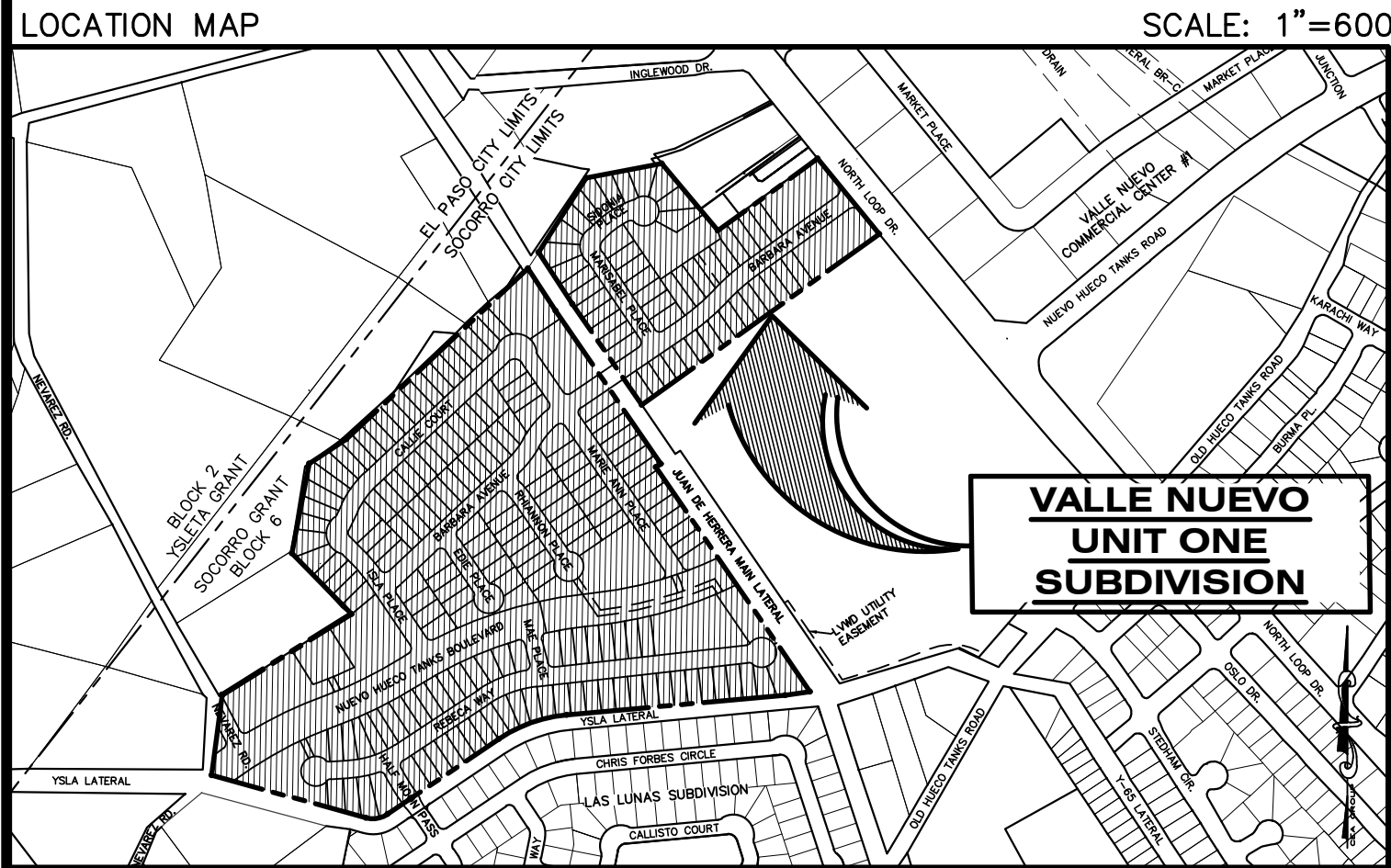
DATE OF PREPARATION: JANUARY 2023

VALLE NUEVO UNIT ONE SUBDIVISION

A PORTION OF TRACTS 1B, 1B1, 1C, 1D, 1D3, 1H, 2A, 2C1, 4A2B, 4B1, 4B2, 4C, 6A, 6B AND 6C

BLOCK 6, SOCORRO GRANT
CITY OF SOCORRO, EL PASO COUNTY, TEXAS.
CONTAINING 55.32 ACRES ±

(SHEET 2 OF 2)



BENCHMARK:
BRASS DISK ON BRIDGE LOCATED AT JUAN DE HERRERA LATERAL AS SHOWN ON EASTLAKE VALLEY SUBDIVISION.
ELEVATION: 3620.46' (U.S. BUREAU OF RECLAMATION)

FLOOD ZONE
THIS SUBDIVISION LIES WITH IN ZONE "X" COMMUNITY PANEL NO. 480212--0236-B, DATED SEPTEMBER 4, 1991 OF THE FLOOD INSURANCE RATE MAPS, EL PASO COUNTY, TEXAS. ZONE "X" INDICATES AREAS OF MINIMAL FLOODING.

TOTAL LOTS

COMMERCIAL	= 4
COMMON OPEN SPACE	= 1
LIFT STATION	= 1
PARK	= 2
POND	= 5
RESIDENTIAL	= 217
TOTAL	= 230

ENGINEER

cea group
TEXAS REGISTERED ENGINEERING FIRM F-4564
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SURVEYOR

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1790 N. LEE TREVINO DR. SUITE 309
EL PASO, TEXAS 79936
TEL (915) 633-6422

CONTACT: CARLOS M. JIMENEZ, R.P.L.S.

CURVE TABLE					
CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING
C1	1249.25'	85.54'	42.79'	85.53'	N81°46'01"E
C2	490.00'	247.59'	126.50'	244.96'	S70°23'30"W
C3	90.00'	77.71'	41.46'	75.32'	N80°39'04"E
C4	600.00'	107.91'	54.10'	107.77'	N39°20'12"W
C5	60.00'	73.30'	42.01'	68.83'	S09°29'21"E
C6	330.00'	122.17'	61.79'	121.47'	S36°07'00"W
C7	60.00'	103.49'	70.03'	91.13'	N83°52'00"W
C8	300.00'	41.85'	20.96'	41.81'	N30°27'35"W
C9	330.00'	100.00'	50.39'	99.62'	N38°02'27"E
C10	330.00'	152.40'	77.58'	151.05'	S42°35'22"W
C11	800.00'	172.74'	86.71'	172.41'	N49°38'01"E
C12	800.00'	150.37'	75.41'	150.15'	S48°49'57"W
C13	60.00'	79.75'	47.01'	74.01'	S03°53'58"W
C14	330.00'	187.64'	96.43'	185.12'	S58°16'07"W
C15	1400.00'	121.85'	60.96'	121.81'	S54°02'14"W
C16	1400.00'	331.09'	166.32'	330.32'	S63°18'21"W
C17	1400.00'	304.37'	152.79'	303.77'	N63°51'10"E
C18	1400.00'	82.88'	41.45'	82.87'	S59°19'14"W
C19	1400.00'	357.49'	179.72'	356.52'	S68°19'54"W
C20	1400.00'	52.84'	26.42'	52.84'	S76°43'42"W
C21	300.00'	47.61'	23.86'	47.57'	N38°43'52"W
C22	300.00'	46.19'	23.14'	46.15'	N38°52'00"W
C23	350.00'	133.58'	67.61'	132.77'	N75°35'19"E
C24	350.00'	49.24'	24.66'	49.20'	N60°37'28"E
C25	400.00'	188.26'	95.91'	186.53'	S70°04'39"W
C26	900.00'	134.47'	67.36'	134.34'	S29°38'54"E
C27	30.00'	48.94'	31.88'	43.69'	N07°28'47"E
C28	830.00'	36.00'	18.00'	36.00'	N52°58'29"E
C29	830.00'	47.10'	23.55'	47.09'	N50°06'24"E
C30	830.00'	65.66'	32.84'	65.64'	N46°12'54"E
C31	830.00'	7.26'	3.63'	7.26'	N43°41'54"E
C32	770.00'	38.38'	19.19'	38.37'	N44°52'32"E
C33	770.00'	45.27'	22.64'	45.27'	N47°59'16"E
C34	770.00'	48.54'	24.28'	48.54'	N51°28'41"E
C35	770.00'	34.07'	17.04'	34.07'	N54°33'07"E
C36	20.00'	31.42'	20.00'	28.28'	S79°10'50"E
C37	30.00'	39.88'	23.51'	37.01'	S03°53'58"W
C38	300.00'	88.89'	44.77'	88.56'	S50°28'03"W
C39	300.00'	19.59'	9.80'	19.59'	S60°49'34"W
C40	20.00'	23.44'	13.28'	22.12'	N83°43'22"W
C41	50.00'	77.67'	49.13'	70.09'	N85°21'31"E
C42	50.00'	33.10'	17.18'	32.50'	N21°53'39"E

CURVE TABLE					
CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING
C43	50.00'	33.41'	17.35'	32.79'	N16°12'42"W
C44	50.00'	33.41'	17.35'	32.79'	N54°29'30"W
C45	50.00'	33.41'	17.35'	32.79'	S87°31'41"W
C46	50.00'	12.80'	6.44'	12.77'	S60°45'08"W
C47	20.00'	6.05'	3.05'	6.03'	N62°04'57"E
C48	360.00'	31.52'	15.77'	31.51'	S68°14'25"W
C49	360.00'	44.66'	22.36'	44.64'	S62°10'40"W
C50	360.00'	45.79'	22.93'	45.76'	S54°58'47"W
C51	360.00'	40.32'	20.18'	40.29'	S48°07'40"W
C52	360.00'	11.88'	5.94'	11.88'	S43°58'28"W
C53	20.00'	5.37'	2.70'	5.36'	N50°43'23"E
C54	70.00'	32.14'	16.36'	31.86'	S45°15'43"W
C55	70.00'	33.98'	17.33'	33.65'	S18°12'03"W
C56	70.00'	34.94'	17.84'	34.58'	N50°10°24"E
C57	70.00'	31.97'	16.27'	31.69'	S37°23'27"E
C58	20.00'	5.69'	2.86'	5.67'	N42°19'38"W
C59	20.00'	31.42'	20.00'	28.28'	N10°49'10"E
C60	30.00'	45.30'	28.23'	41.12'	N82°31'13"W
C61	770.00'	24.32'	12.16'	24.32'	S53°18'45"W
C62	770.00'	43.38'	21.70'	43.38'	S50°47'37"W
C63	770.00'	44.91'	22.46'	44.91'	S47°30'31"W
C64	770.00'	32.12'	16.06'	32.11'	S44°38'34"W
C65	830.00'	15.76'	7.88'	15.76'	N43°59'30"E
C66	830.00'	51.20'	25.61'	51.19'	N46°18'10"E
C67	830.00'	52.44'	26.23'	52.43'	N49°52'47"E
C68	830.00'	54.66'	27.34'	54.65'	N53°43'34"E
C69	830.00'	5.17'	2.59'	5.17'	N55°38'28"E
C70	20.00'	31.32'	19.90'	28.22'	S79°19'05"E
C71	20.00'	9.52'	4.85'	9.43'	N50°06'24"E
C72	70.00'	50.06'	26.15'	49.00'	N27°40'36"W
C73	70.00'	62.74'	33.65'	60.66'	N10°53'27"W
C74	70.00'	48.76'	25.42'	47.78'	S60°31'37"W
C75	70.00'	25.80'	13.05'	25.65'	S30°00'50"W
C76	20.00'	9.52'	4.85'	9.43'	N33°05'21"E
C77	360.00'	31.11'	15.57'	31.10'	S44°14'46"W
C78	360.00'	41.85'	20.95'	41.82'	S38°26'25"W
C79	360.00'	42.11'	21.08'	42.08'	S31°45'34"W
C80	360.00'	18.21'	9.11'	18.21'	S26°57'36"W
C81	20.00'	9.52'	4.85'	9.43'	N39°08'38"E
C82	70.00'	17.84'	8.97'	17.79'	S45°28'39"W
C83	70.00'	43.80'	22.64'	43.09'	S20°15'07"W
C84	70.00'	38.11'	19.54'	37.64'	S13°16'19"E

CURVE TABLE					
CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING
C85	70.00'	37.88'	19.41'	37.42'	S44°22'15"E
C86	70.00'	14.52'	7.29'	14.49'	S65°48'49"E
C87	20.00'	9.52'	4.85'	9.43'	N58°07'19"W
C88	570.00'	31.70'	15.85'	31.69'	N42°53'46"W
C89	570.00'	47.10'	23.56'	47.08'	N38°56'10"W
C90	570.00'	23.73'	11.86'	23.72'	N35°22'35"W
C91	20.00'	32.46'	21.07'	29.01'	N12°18'36"E
C92	1455.00'	29.96'	14.98'	29.96'	S58°12'52"W
C93	1345.00'	232.11'	116.35'	231.83'	N62°34'06"E
C94	1295.00'	77.10'	38.56'	77.09'	N66°00'23"E
C95	1295.00'	130.64'	65.37'	130.58'	S67°11'27"W
C96	1505.00'	21.60'	10.80'	21.60'	S69°40'11"W
C97	1295.00'	20.10'	10.05'	20.10'	S68°09'24"W
C98	1295.00'	33.44'	16.72'	33.43'	N69°20'28"E
C99	1345.00'	60.30'	30.15'	60.29'	N68°47'48"E
C100	1455.00'	287.03'	143.98'	286.56'	S64°25'46"W
C101	20.00'	32.68'	21.30'	29.16'	S74°24'53"E
C102	20.00'	33.75'	22.48'	29.88'	S84°56'27"E
C103	630.00'	28.80'	14.40'	28.80'	N37°54'50"W
C104	630.00'	46.04'	23.03'	46.03'	N41°19'02"W
C105	630.00'	11.86'	5.93'	11.86'	N43°56'59"W
C106	20.00'	24.43'	14.00'	22.94'	S09°29'21"E
C107	300.00'	43.16'	21.62'	43.12'	S29°37'56"W
C108	300.00'	51.88'	26.01'	51.82'	S38°42'29"W
C109	300.00'	16.02'	8.01'	16.02'	S45°11'32"W
C110	30.00'	51.74'	35.02'	45.56'	N83°52'00"W
C111	20.00'	29.49'	18.16'	26.89'	N07°46'46"E
C112	360.00'	105.39'	53.07'	105.01'	S41°37'42"W
C113	360.00'	24.39'	12.20'	24.39'	S31°13'26"W
C114	300.00'	21.72'	10.86'	21.71'	N31°25'59"E
C115	300.00'	47.19'	23.64'	47.14'	N38°00'48"E
C116	300.00'	22.00'	11.01'	22.00'	N44°37'16"E
C117	20.00'	28.24'	17.05'	25.95'	S06°16'08"W
C118	20.00'	33.63'	22.34'	29.80'	N85°06'40"W
C119	270.00'	13.01'	6.51'	13.01'	N35°33'52"W
C120	20.00'	15.50'	8.16'	15.12'	N11°58'35"W
C121	50.00'	10.85'	5.45'	10.83'	S04°00'44"W
C122	50.00'	97.32'	73.46'	82.67'	S57°57'59"E
C123	50.00'	64.89'	37.92'	60.43'	N29°05'49"E
C124	50.00'	61.54'	35.35'	57.73'	N43°20'23"W
C125	20.00'	6.18'	3.11'	6.16'	S69°44'50"E
C126	20.00'	9.32'	4.75'	9.24'	S47°32'22"E

CURVE TABLE						
CURVE	RADIUS	LENGTH	TANGENT	CHORD	BEARING	DELTA
C127	330.00'	26.35'	13.18'	26.34'	N36°28'17"W	004°34'28"
C128	20.00'	29.84'	18.48'	27.15'	S03°58'54"W	085°28'51"
C129	20.00'	31.42'	20.00'	28.28'	N88°16'40"W	090°00'00"
C130	270.00'	38.28'	19.17'	38.25'	N39°13'00"W	008°07'22"
C131	270.00'	3.30'	1.65'	3.30'	N34°48'20"W	000°41'58"
C132	20.00'	15.50'	8.16'	15.12'	N12°14'53"W	044°24'55"
C133	50.00'	40.08'	21.19'	39.02'	S13°00'16"E	045°55'41"
C134	50.00'	61.99'	35.68'	58.09'	S71°29'00"E	071°01'47"
C135	50.00'	103.84'	84.87'	86.16'	N13°30'17"E	118°59'40"
C136	50.00'	28.69'	14.75'	28.30'	N62°25'55"W	032°52'42"
C137	20.00'	15.50'	8.16'	15.12'	S56°39'48"E	044°24'55"
C138	330.00'	30.76'	15.39'	30.75'	N37°07'33"W	005°20'24"
C139	330.00'	20.06'	10.03'	20.05'	N41°32'13"W	003°28'56"
C140	20.00'	31.38'	19.97'	28.26'	S01°40'38"W	089°54'37"
C141	360.00'	108.53'	54.68'	108.12'	N37°59'46"E	017°16'23"
C142	300.00'	0.85'	0.42'	0.85'	S29°26'26"W	000°09'44"
C143	300.00'	96.91'	48.88'	96.49'	S38°46'32"W	018°30'29"
C144	20.00'	34.04'	22.81'	30.08'	N83°12'47"W	097°30'52"
C145	270.00'	7.04'	3.52'	7.04'	N33°42'31"W	001°29'40"
C146	20.00'	37.19'	26.81'	32.06'	N20°18'59"E	063°33'19"
C147	1345.00'	233.97'	117.28'	233.68'	S78°34'39"W	009°58'01"
C148	1455.00'	149.29'	74.71'	149.23'	S80°37'17"W	005°52'44"
C149	1455.00'	153.77'	76.96'	153.70'	S74°39'16"W	006°03'18"
C150	1455.00'	138.18'	69.14'	138.13'	S68°54'22"W	005°26'29"
C151	1455.00'	88.41'	44.22'	88.40'	S64°26'41"W	003°28'54"
C152	20.00'	29.01'	17.73'	26.53'	S74°43'24"E	083°06'34"
C153	20.00'	31.51'	20.10'	28.35'	S10°40'55"W	090°16'31"
C154	330.00'	1.03'	0.52'	1.03'	N34°21'58"W	000°01'46"
C155	330.00'	31.48'	15.75'	31.47'	N31°32'36"W	005°27'58"
C156	20.00'	28.63'	17.39'	26.25'	S69°49'11"E	082°01'10"
C157	1345.00'	103.99'	52.02'	103.96'	S66°57'20"W	004°25'48"
C158	1345.00'	286.70'	143.90'	286.16'	S59°22'55"W	012°12'47"
C159	1345.00'	81.70'	40.86'	81.69'	S67°13'43"W	003°28'49"
C160	1345.00'	26.10'	13.05'	26.10'	S69°31'30"W	001°06'43"
C161	1455.00'	23.43'	11.71'	23.43'	N69°37'10"E	000°55'21"
C162	1455.00'	38.02'	19.01'	38.02'	N68°24'35"E	001°29'50"
C163	1455.00'	25.19'	12.60'	25.19'	N67°09'54"E	000°59'31"
C164	1455.00'	31.39'	15.70'	31.39'	N68°03'03"E	001°14'10"
C165	1455.00'	37.91'	18.96'	37.91'	N64°41'11"E	001°29'35"
C166	1455.00'	43.68'	21.84'	43.68'	N63°04'47"E	001°43'12"
C167	1455.00'	46.16'	23.08'	46.16'	N61°18'39"E	001°49'04"
C168	1455.00'	46.06'	23.03'	46.06'	N59°29'42"E	001°45'50"

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

March 18, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director, City of Socorro

SUBJECT:

Discussion and action to approve Resolution 792 authorizing the submission of a grant application to the Office of the Governor (OOG), Homeland Security Grants Division FY 2025 Local Border Security Program (LBSP) grant for the Socorro Police Department. There is no match requirement for this grant.

SUMMARY

The City of Socorro will submit a grant application to the OOG LBSP grant program requesting approximately \$85,000 for the funding of overtime hours for the Socorro Police Department to reduce border-related criminal activity in the region.

STATEMENT OF THE ISSUE

The Homeland Security Grants Division (HSGD) is soliciting grant applications under the Local Border Security Program (LBSP) for projects that support Operation Border Star during state fiscal year 2025.

The Socorro Police Department has received funding for Operation Border Star since FY 2018. This is a continuation of that project.

Operation Border Star centers on the use of intelligence to increase the effectiveness of federal, state, and local law enforcement assets. The purpose of the program is to sustain interagency law enforcement operations and enhance local law enforcement patrols to facilitate directed actions to deter and interdict criminal activity.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City **will not** approve a resolution authorizing the submission of a grant application to the Office of the Governor (OOG), Homeland Security Grants Division FY 2025 Local Border Security Program (LBSP) grant for the Socorro Police Department. There is no match requirement for this grant.

STAFF RECOMMENDATION

Approve – The City **WILL** approve a resolution authorizing the submission of a grant application to the Office of the Governor (OOG), Homeland Security Grants Division FY 2025 Local Border Security Program (LBSP) grant for the Socorro Police Department. There is no match requirement for this grant.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor
Ruben Reyes
At Large
Cesar Nevarez
District 1



Alejandro Garcia
District 2
Rudy Cruz Jr.
District 3 / Mayor Pro-Tem
Yvonne Colon - Villalobos
District 4
Adriana Rodarte
City Manager

RESOLUTION 792

WHEREAS, The CITY OF SOCORRO finds it in the best interest of the citizens of SOCORRO, TEXAS that the Local Border Security Program be operated in Socorro, Texas for the 2024-2025 fiscal year; and

WHEREAS, the CITY OF SOCORRO agrees to provide applicable matching funds for the said project as required by the Local Border Security Program grant application; and

WHEREAS, the CITY OF SOCORRO agrees that in the event of loss or misuse of the Office of the Governor funds, CITY OF SOCORRO assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the CITY OF SOCORRO will request funding from the Local Border Security Program via Grant No. 3000910 to fund overtime payments for its law enforcement officers; and

WHEREAS, the CITY OF SOCORRO designates the Mayor and his/her designee as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the CITY OF SOCORRO approves submission of the grant application for the Local Border Security Program to the Office of the Governor.

Passed and approved this 21st day of March, 2024.

CITY OF SOCORRO

Ivy Avalos
Mayor

ATTEST:

Olivia Navarro
City Clerk
Grant Number: 3000910

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

March 18, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director, City of Socorro

SUBJECT:

Discussion and action to ratify a Letter of Support for the City of El Paso's 2024 Climate Pollution Reduction Grants application for the Paso del Norte Trail Project.

SUMMARY

The City of El Paso will submit a grant application to the 2024 Climate Pollution Reduction Grants for the development of the Paso del Norte Trail, including all portions within the city limits of the City of Socorro that have not received funding or are in need of additional amenities.

STATEMENT OF THE ISSUE

On February 8th, 2024, the City Council of the City of Socorro approved an interlocal agreement with the City of El Paso Office of Climate and Sustainability for assistance and cooperation in the Leadership Steering Committee with the goal of developing a regional climate initiative to reduce air pollution and greenhouse gas emissions throughout the El Paso Borderplex region.

As part of this agreement, the City of Socorro attends Leadership Steering Committee meetings along with other regional entities, and proposes projects that are identified in the City of Socorro's planning documents as priorities, and that would benefit Socorro community members, while at the same time, meet the goals of the Environmental Protection Agency's Climate Pollution Reduction Grant Program.

As the lead agency, the City of El Paso will submit a grant application to the EPA Climate Pollution Reduction Grants program for the development of the 80+ mile Paso del Norte Trail to address air quality, greenhouse gas emissions, transportation, and community health needs throughout communities like Socorro. If funded, this project will lead to the development and construction of all Paso del Norte Trail segments within the

City of Socorro, to include studies and final engineering design documents for trail development and improvements, green infrastructure, stormwater controls, carbon sinks, ADA improvements, bicycle improvements, solar lighting, air quality monitoring, and irrigation improvements.

City Council approval is requested to ratify the attached letter of support for the City of El Paso's grant application for the Paso del Norte Trail.

There is no financial commitment from the City of Socorro through this letter of support.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City **will not** move to ratify a Letter of Support for the City of El Paso's 2024 Climate Pollution Reduction Grants application for the Paso del Norte Trail Project.

STAFF RECOMMENDATION

Approve – The City **WILL** to ratify a Letter of Support for the City of El Paso's 2024 Climate Pollution Reduction Grants application for the Paso del Norte Trail Project.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

March 21, 2024

The Honorable Michael S. Reagan
Administrator
Environmental Protection Agency
1200 Pennsylvania Avenue, N.W.
Washington, DC 20460

Subject: Letter of support for City of El Paso 2024 Climate Pollution Reduction Grants Implementation program Application for Paso del Norte Trail Project

Dear Administrator Reagan,

I am writing to express my full support for the City of El Paso, Texas, and their application for the CPRG Paso del Norte Trail Project. The proposed Paso del Norte Trail Project, a 80+-mile trail and climate mitigation improvements initiative, is a crucial endeavor that addresses longstanding air quality, greenhouse gas (GHG) emissions, transportation needs and community health in the El Paso Metropolitan Statistical Area (MSA), Texas.

Low Income/Disadvantaged Communities (LIDAC) will benefit significantly from this grant. The scope of work is based on multiple studies and final engineering design documents and includes trail development and improvements, green infrastructure, storm management carbon sinks, ADA improvements, bicycle improvements, solar lighting, air quality monitoring, and irrigation improvements. This project will proactively address GHG emissions and air pollutants reduction, transportation and health challenges throughout the community.

I am in full support of their upcoming application to the CPRG implementation grant. I ask that you give your full and fair consideration, consistent with applicable laws and regulations, to the City of El Paso's application.

Sincerely,

Adriana Rodarte, MBA
City Manager
City of Socorro, Texas
124 S. Horizon
Socorro, Texas 79927

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director, City of Socorro

SUBJECT:

Discussion and action to ratify a Letter of Support for the Rio Grande Council of Government's (RGCOG) FY 2025 Community Projects Request to the Office of Congresswoman Veronica Escobar for a regional communications equipment project to benefit law enforcement agencies in the RGCOG region, including the Socorro Police Department.

SUMMARY

The RGCOG will submit an FY 2025 Community Projects Funding Request for a regional communications equipment project to benefit law enforcement agencies in the RGCOG region, including the Socorro Police Department.

STATEMENT OF THE ISSUE

There is no financial commitment through this letter of support.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

Not Approve – The City **will not** ratify a Letter of Support for the Rio Grande Council of Government's (RGCOG) FY 2025 Community Projects Request to the Office of Congresswoman Veronica Escobar for a regional communications equipment project to benefit law enforcement agencies in the RGCOG region, including the Socorro Police Department.

STAFF RECOMMENDATION

Approve – The City **WILL** ratify a Letter of Support for the Rio Grande Council of Government's (RGCOG) FY 2025 Community Projects Request to the Office of Congresswoman Veronica Escobar for a regional communications equipment project to benefit law enforcement agencies in the RGCOG region, including the Socorro Police Department.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

March 21, 2024

Congresswoman Veronica Escobar (TX-16)
Congressional District TX-16
2448 Rayburn House Office Building
Washington, DC 20515

Subject: Letter of support for the Rio Grande Council of Government's interoperable communications FY25 Community Project Request

Dear Congresswoman Escobar,

On behalf of the City of Socorro, Texas, we would like to affirm our partnership, support, and commitment to the Rio Grande Council of Government's (RGCOG) FY 2025 Community Project Request for interoperable communications for the RGCOG region to benefit the Socorro Police Department.

The Rio Grande Council of Governments and all entities participating in the 2024 THIRA have identified communications equipment as a regional capability gap. As supported by the Texas Homeland Security Strategic Plan (2021-2025), regional equipment capability gaps, such as the lack of radios, latest software updates, replacement of outdated or obsolete equipment, lack of detection/mitigation equipment, and lack of regional surveillance systems, pose an ongoing threat to our law enforcement agencies. These capability gaps hinder our ability to meet the demands of transnational criminal actors, specifically targeting the vast desert geography of our West Texas communities and exploiting our underfunded and resource-limited law enforcement agencies.

This project will significantly enhance emergency communications, providing reliable and timely communications among public safety responders, agencies, and citizens to effectively carry out public safety missions and, in many cases, save lives. It is for these reasons that the City of Socorro and the Socorro Police Department wholeheartedly support the RGCOG's FY 2025 Community Project Request.

Should you have any questions, please feel free to reach out to me at 915-858-2915 or by email at citymanager@costx.us.

Sincerely,

Adriana Rodarte
City Manager
City of Socorro, Texas

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

March 14, 2024

TO: Mayor And City Council Members

FROM: Robert C. Rojas, Chief of Police

SUBJECT: Update regarding the Texas Commission on Law Enforcement Agency Audit Report conducted February 8, 2024.

SUMMARY

The Texas Commission on Law Enforcement (TCOLE) is a state agency created by the 59th Legislature. The Commission is empowered by the Texas Legislature to create rules for the administration of Chapter 1701, Occupations Code, Law Enforcement Officers. Section 1701.162 of the Texas Occupations Code requires that all law enforcement agencies in the state be audited at least once every five (5) years.

Chief administrators are ultimately responsible for the integrity and security of all credentialing and training records entrusted to their agency; and must see to it that all TCOLE-related documents are readily accessible for inspection by TCOLE staff upon request.

Random audits of agency records are intended not only to ensure full compliance with all legislatively mandated requirements; but to appraise chief administrators and/or their designees of changes in administrative rules and TOC statutes. The primary objective of the field inspection program is to proactively help stakeholders achieve full compliance and minimize liability risks. Agency audits help ensure credentialing and training files are accurate, complete and in line with current requirements.

The most recent audit was conducted on September 9, 2021, and showed no deficiencies.

STATEMENT OF THE ISSUE

Agent Shain Burks conducted a TCOLE credentialing file audit on February 8, 2024. This credentialing file audit entailed a verification of firearms qualifications for peace officers in 2023 and 2024 as well as a of any Background Confirmation Form (BCF) after January 1, 2022. The

partial audit for 14 of 57 files showed no deficiencies. The previous audit was conducted on September 9, 2021, and showed no deficiencies.

FINANCIAL IMPACT

None

ALTERNATIVE

N/A

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



Texas Commission on Law Enforcement Agency Audit Report

6330 East Highway 290, STE 200
Austin, Texas 78723
Office - (512) 936-7700
Fax - (512) 936 - 7766

<u>Audit Number</u>	<u>Audit Date</u>	<u>Auditing Agent</u>	<u>Audit Type</u>	<u>Audit Findings</u>	<u>Audit Status</u>
18718	Feb 8 2024	Shain Burks	Partial	No Deficiencies Noted	Approved-Closed
Agency Number: 141212			To the Attention of: Robert Rojas		
Socorro Police Department			policechief@costx.us		
240 N Moon Rd					
El Paso, TX 79927					
<u>Resolution</u>			<u>Comments:</u>		

Auditor's Comments

Partial audit for 14 of 57 files conducted with Communications Supervisor Trinity Jara and the Socorro Police Department. Chief of Police Robert Rojas is listed as the chief administrator for the agency and was appointed 11.27.2023.

The previous audit was conducted 09.09.2021 and there were no deficiencies. The current audit had no deficiencies. A copy of this report will be provided to agency staff, upon approval.

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

March 14, 2024

TO: Mayor And City Council Members

FROM: Robert C. Rojas, Chief of Police

SUBJECT: *Update* regarding the Texas Commission on Law Enforcement 2023 Racial Profiling Report.

SUMMARY

The Texas Commission on Law Enforcement (TCOLE) is a state agency created by the 59th Legislature. The Commission is empowered by the Texas Legislature to create rules for the administration of Chapter 1701, Occupations Code, Law Enforcement Officers. Texas Occupations Code 1701.164 specifies that TCOLE Collect incident-based data in accordance with the Texas Code of Criminal Procedure Article 2.131 – 2.138.

Chief Administrators of law enforcement agencies that meet the criteria must submit racial profiling reports to their governing body, as well as TCOLE.

Each agency must file an annual online report by March 1st of the following year.

STATEMENT OF THE ISSUE

On February 21, 2024, the required Racial Profiling Report was completed and submitted by the Socorro Police Department. As required by law the chief administrator of the police department is providing a presentation on the findings of the Racial Profiling Report and supporting documents.

- Racial Profiling Report (SPD Upload)
 - This is the data uploaded into the Texas Commission on Law Enforcement Data Distribution System (TCLEDDS). The data entered is complied throughout the year from reports provided after each traffic stop conducted by the officers from the Socorro Police Department.
- Racial Profiling Report (Full)

- This report details that the Socorro Police Department complies with the law requirements and have the agency has satisfied the statutory data audit requirements prescribed in Article 2.133(c), Code of Criminal Procedure.
- Racial Profiling Report (Analysis)
 - This is the analytical report completed by TCOLE of the data provided by the Socorro Police Department.
- Socorro Police Department Racial Profiling Presentation
 - The presentation by the Chief of Police shows the review and analysis of the Racial Profiling Data. In that review the Socorro Police Department showed no substantial change in comparison to previous years (2021 and 2022).

The Socorro Police Department will continue to ensure that required information is obtained and entered as required by law.

FINANCIAL IMPACT

None

ALTERNATIVE

N/A

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

2023 Racial Profiling Report

Robert C. Rojas,
Chief of Police



Background

- Article 2.131, Code of Criminal Procedure, states that a peace officers may not engage in racial profiling.
- Article 2.132, Code of Criminal Procedure, requires collection of information relating to motor vehicle stops in which a citation or warning issued and to arrests resulting from those stops, including information relating to:
 - The race or ethnicity of the individual detained
 - Whether a search was conducted and, if so, whether the person detained consented to the search,
 - Whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual,
 - Whether the peace officer used physical force that resulted in bodily injury during the stop
 - The location of the stop
 - The reason for the stop



Socorro Police Department

The Socorro Police Department complies with the Texas Code of Criminal Procedure with the submission of the required annual report to the City Council and to the Texas Commission on Law Enforcement (TCOLE).

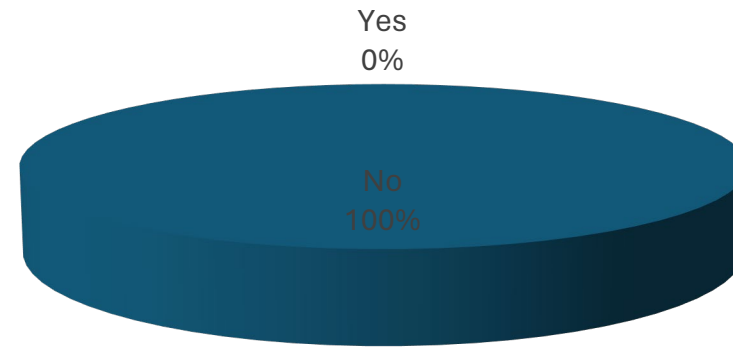
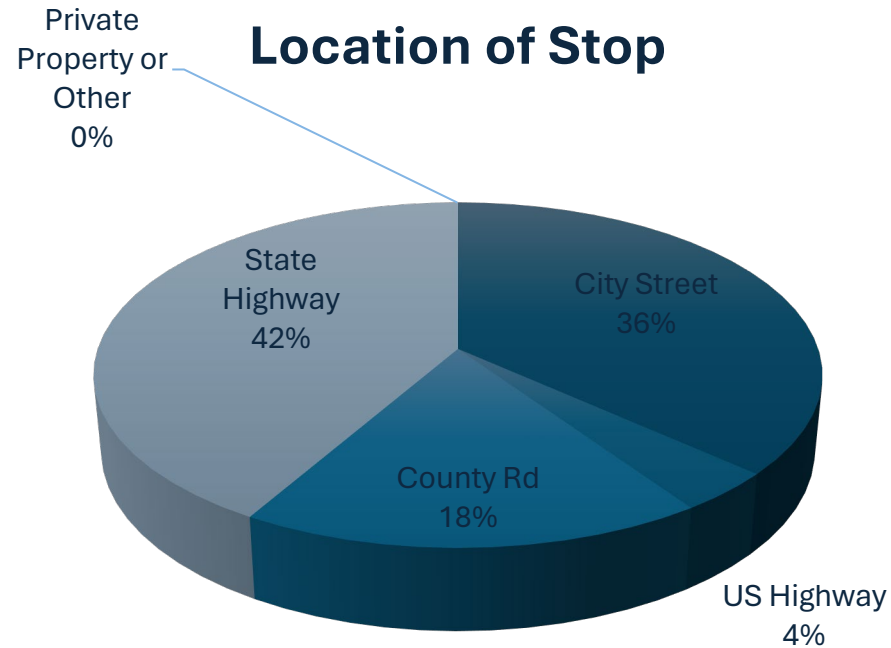




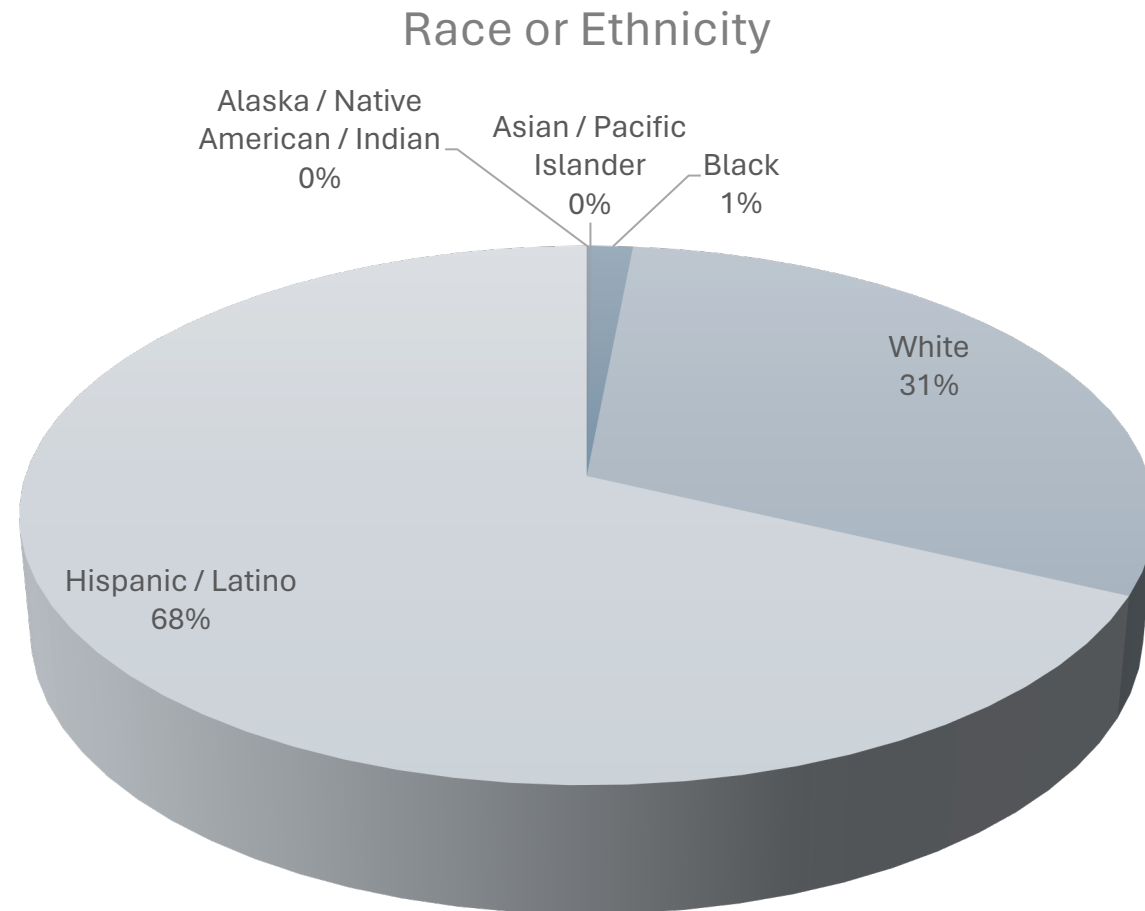
Socorro Police Department (2023)

- Socorro Police Officers made 6,370 traffic stops during 2023. The attached charts indicate the racial and ethnic breakdown of the drivers stopped, drivers arrested, and search conducted after those stops.

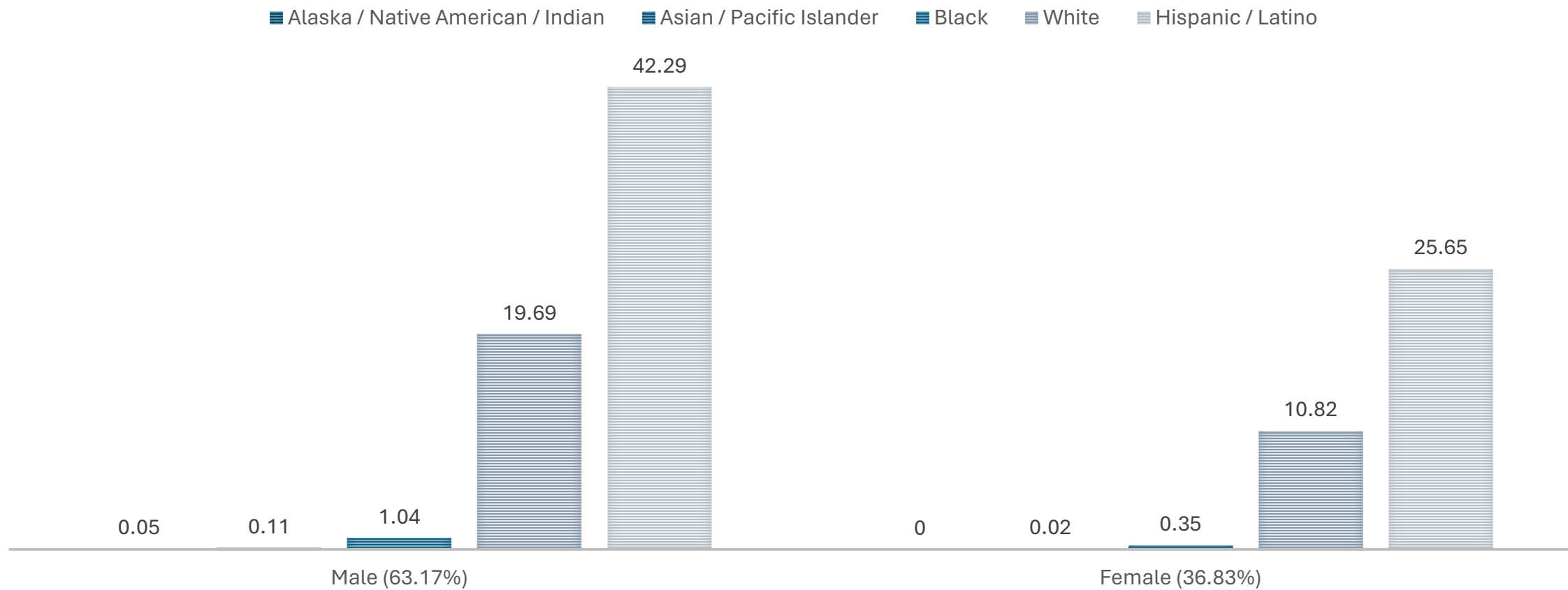
Location of Stop & Race Known (Prior to Stop)



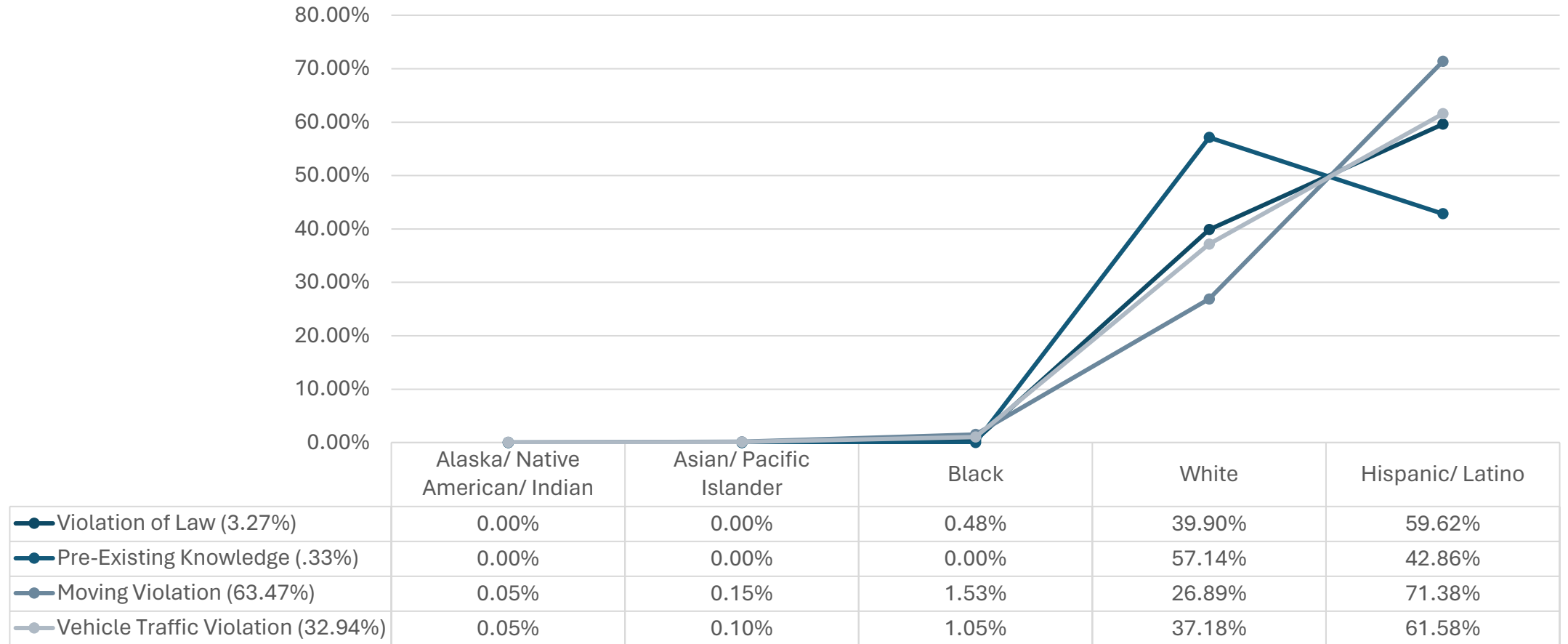
Race or Ethnicity



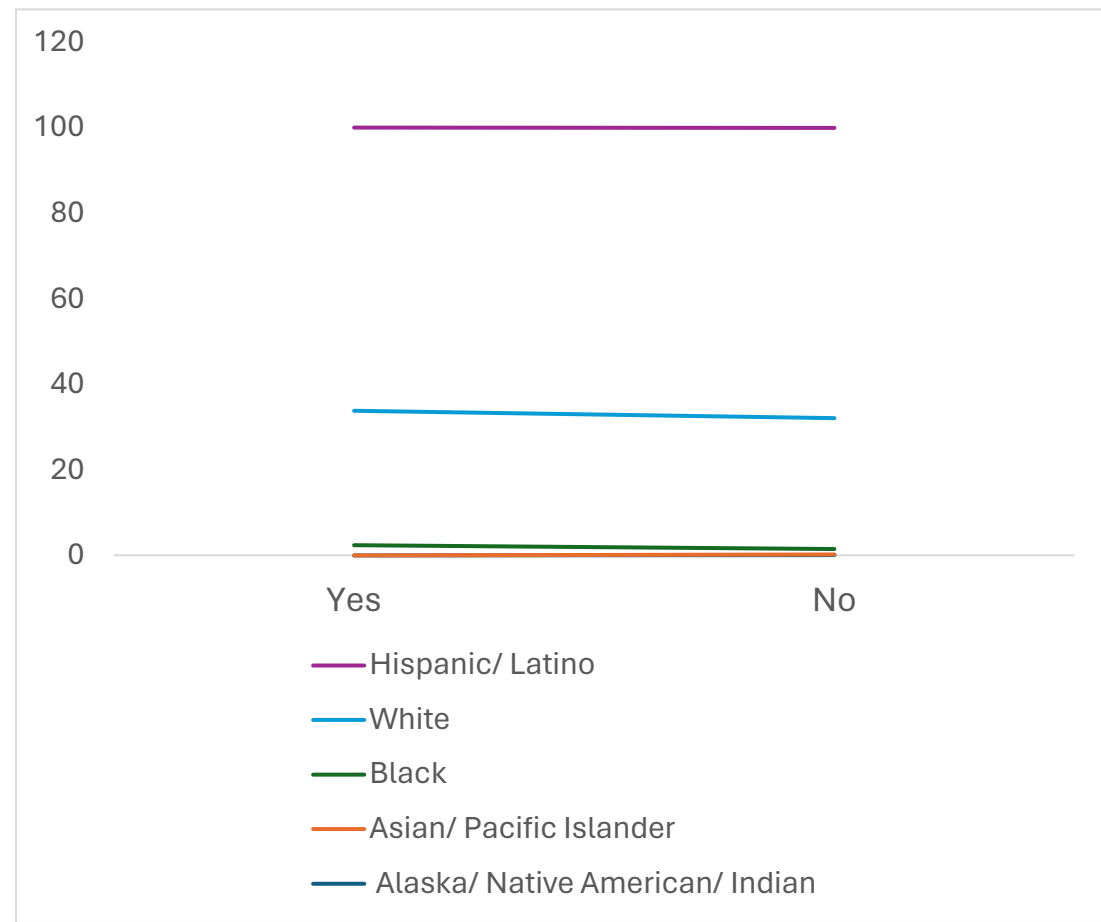
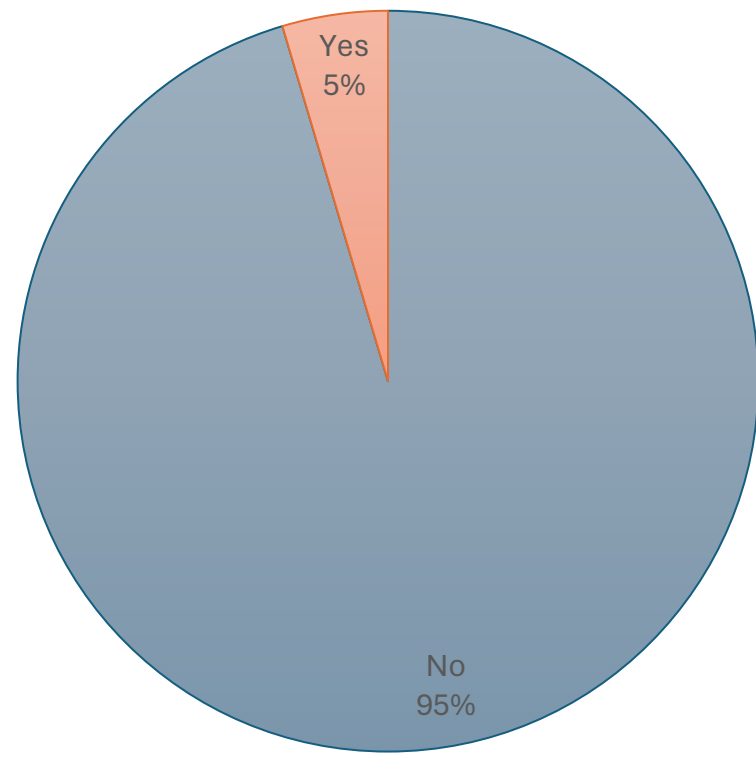
Gender



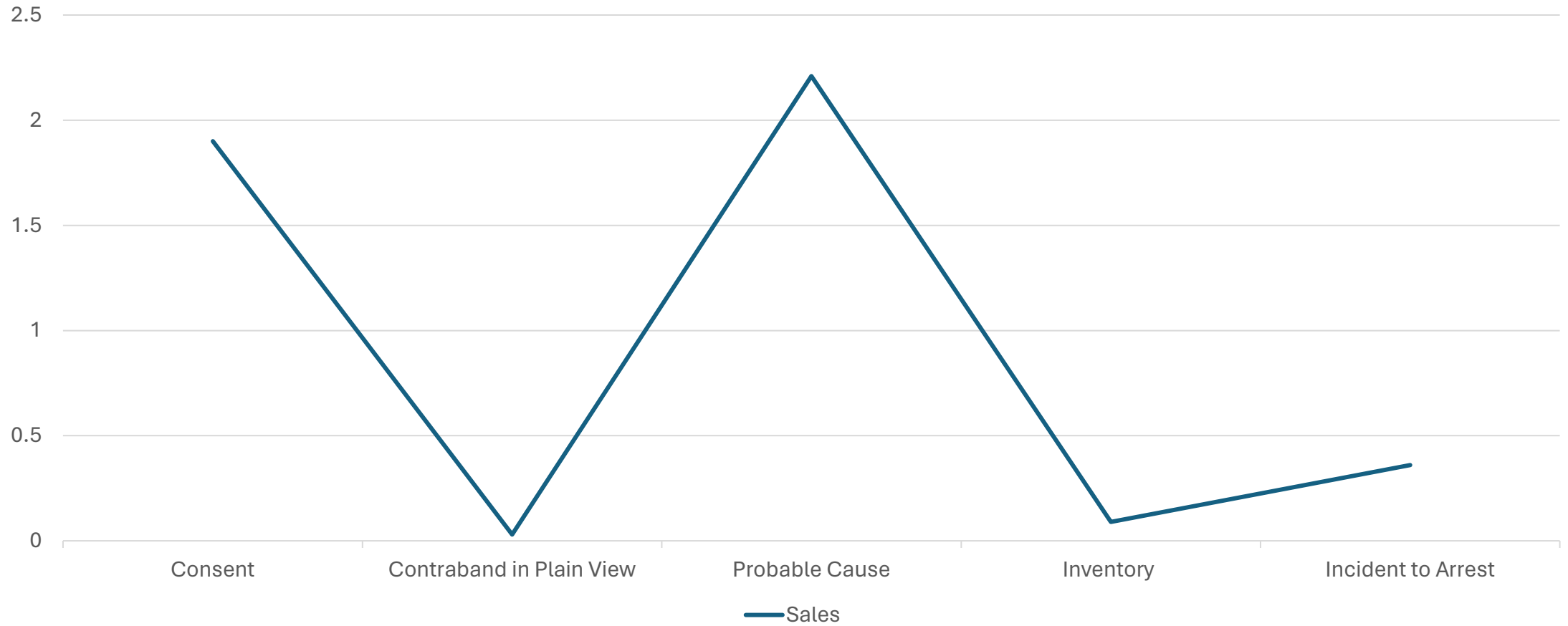
Reason for Stop



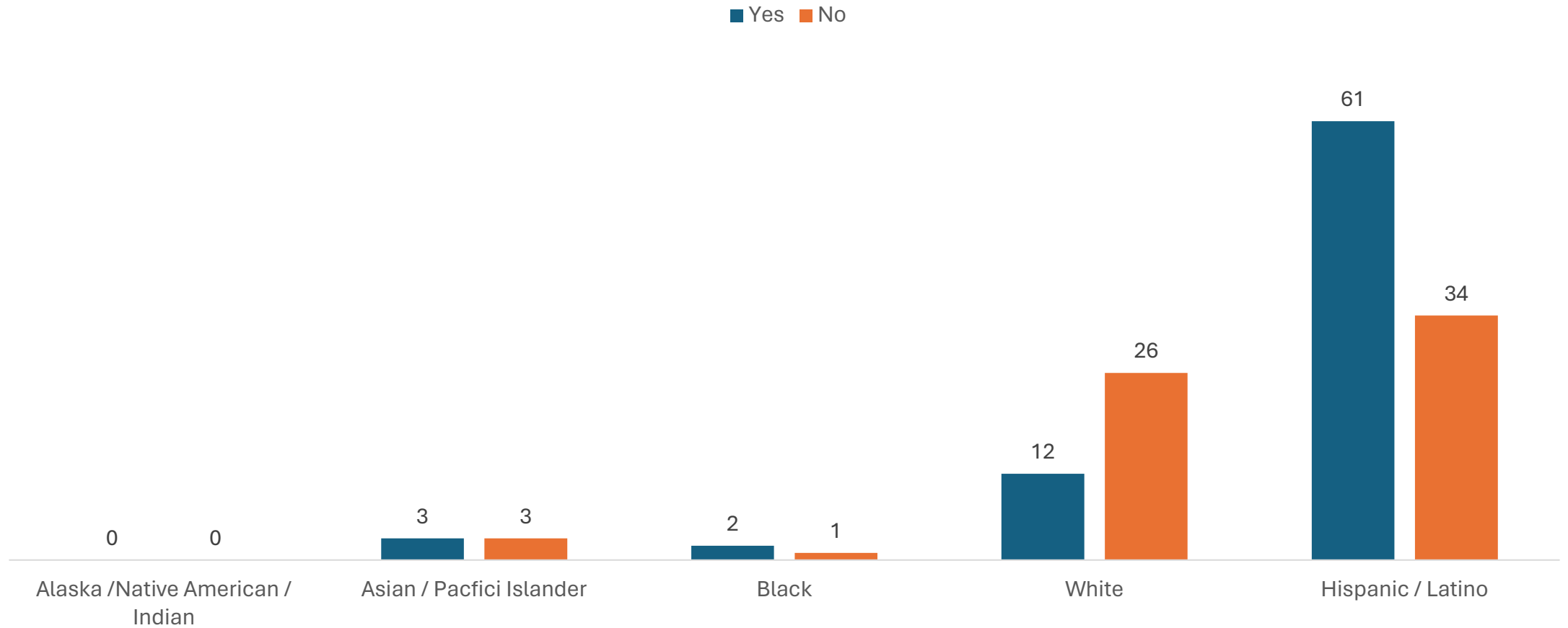
Search Conducted



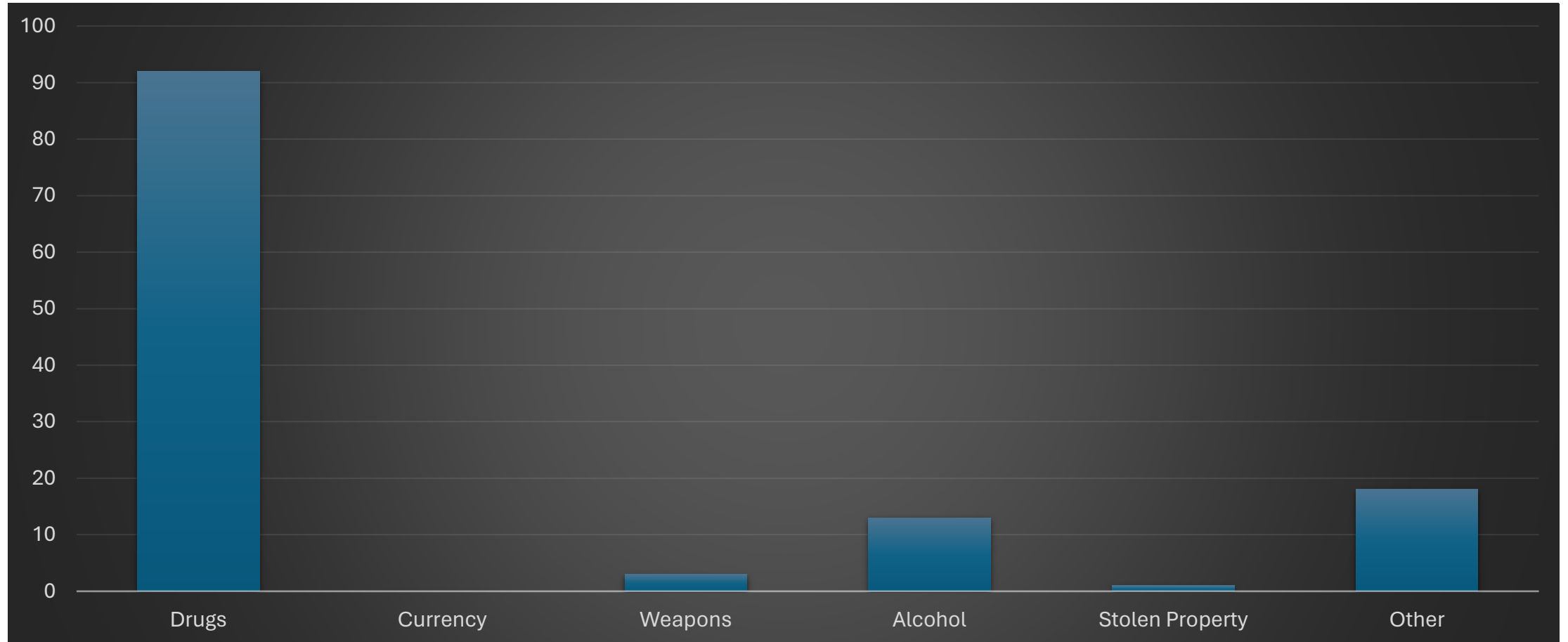
Reasons for Search



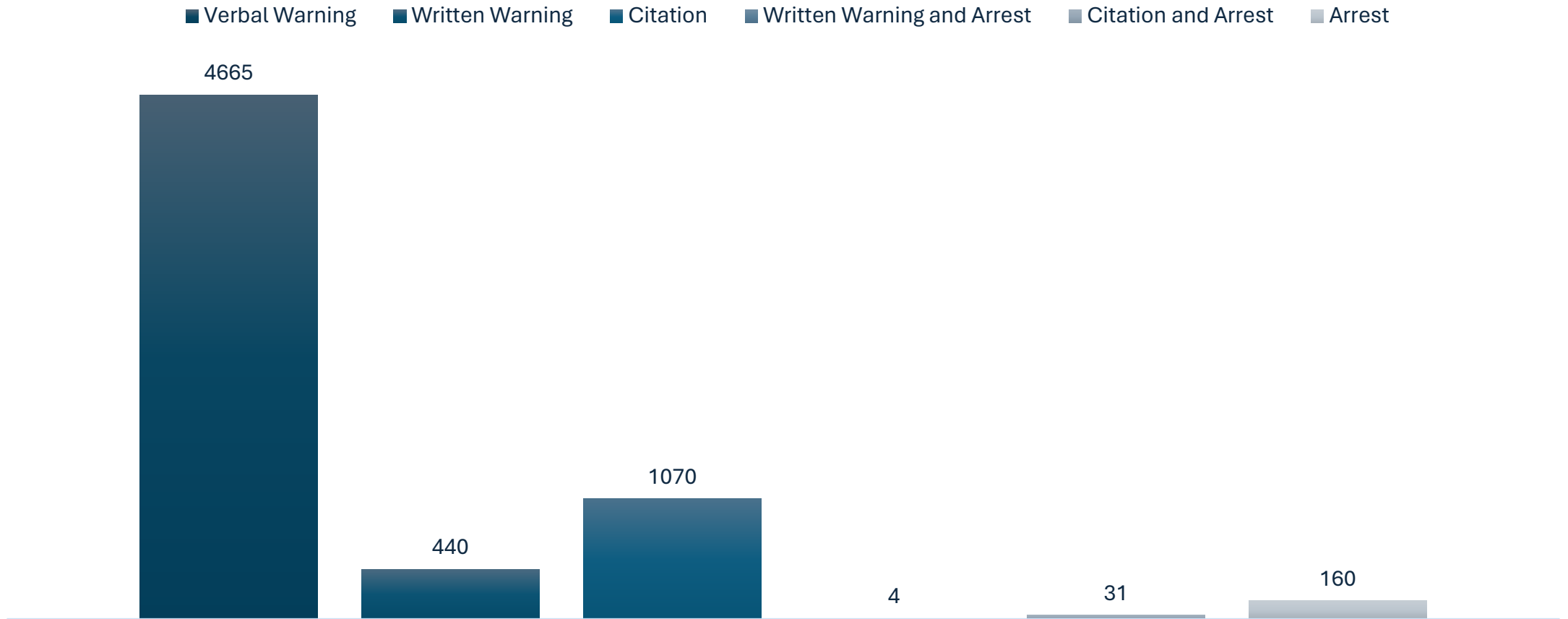
Contraband Discovered As A Result of Search



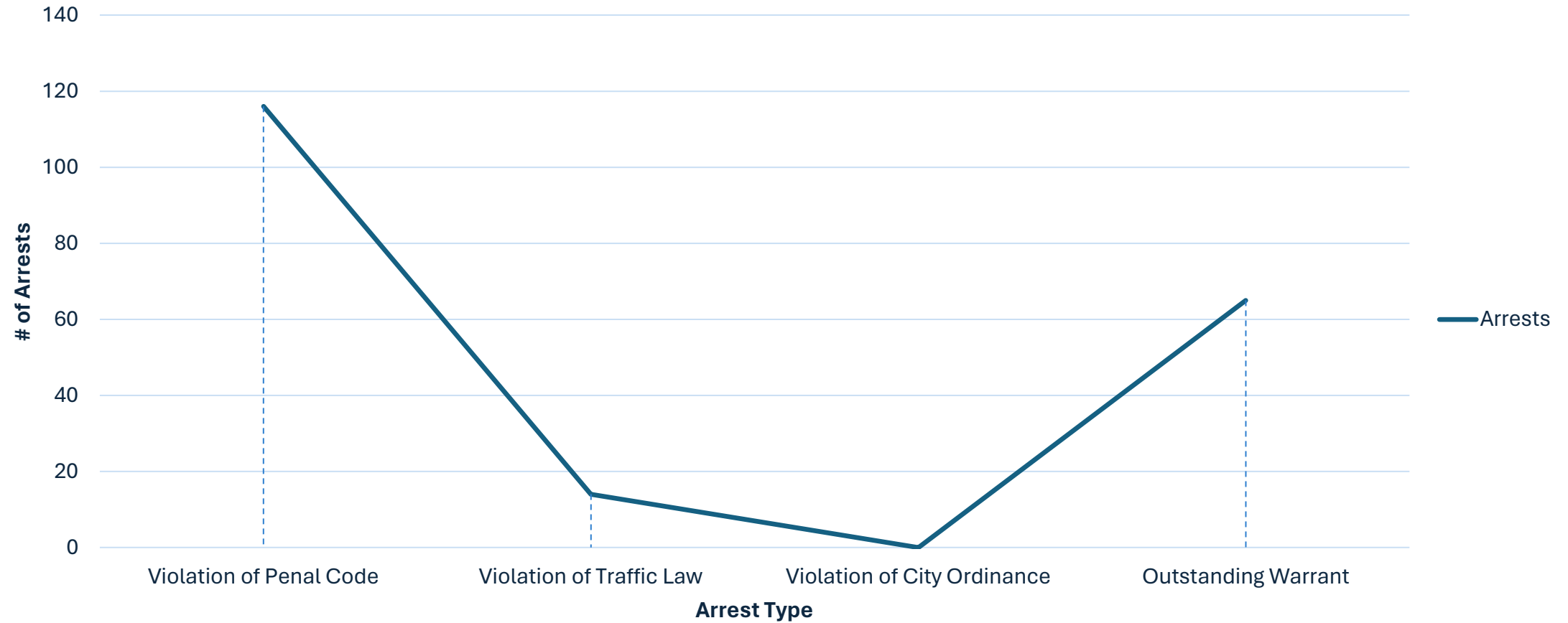
Contraband Discovered As A Result of Search



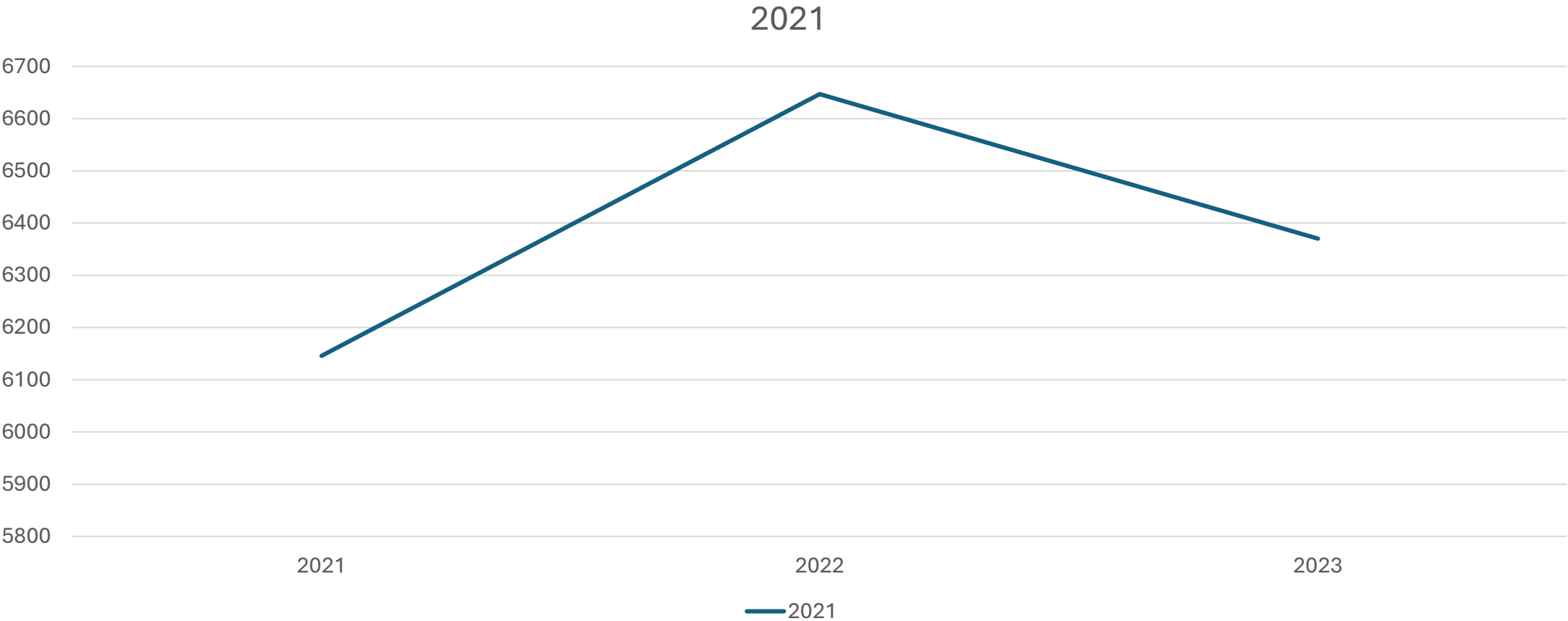
Result of the Stop



Reason for Arrests



Traffic Stops in Previous Years (2021 & 2022)



0 Racial Profiling
Complaints
Received in 2023



Socorro Police Department

- The Police Department will continue to ensure that required information is obtained and entered as required by the law.





Questions

Racial Profiling Analysis Report

SOCORRO POLICE DEPARTMENT

01. Total Traffic Stops:	6370	
02. Location of Stop:		
a. City Street	2332	36.61%
b. US Highway	243	3.81%
c. County Road	1143	17.94%
d. State Highway	2652	41.63%
e. Private Property or Other	0	0.00%
03. Was Race known prior to Stop:		
a. NO	6370	100.00%
b. YES	0	0.00%
04. Race or Ethnicity:		
a. Alaska/ Native American/ Indian	3	0.05%
b. Asian/ Pacific Islander	8	0.13%
c. Black	85	1.33%
d. White	1943	30.50%
e. Hispanic/ Latino	4331	67.99%
05. Gender:		
a. Female	2346	36.83%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	0.02%
iii. Black	22	0.35%
iv. White	689	10.82%
v. Hispanic/ Latino	1634	25.65%
b. Male	4024	63.17%
i. Alaska/ Native American/ Indian	3	0.05%
ii. Asian/ Pacific Islander	7	0.11%
iii. Black	66	1.04%
iv. White	1254	19.69%
v. Hispanic/ Latino	2694	42.29%
06. Reason for Stop:		
a. Violation of Law	208	3.27%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%

Racial Profiling Analysis Report

iii. Black	1	0.48%
iv. White	83	39.90%
v. Hispanic/ Latino	124	59.62%
b. Pre-Existing Knowledge	21	0.33%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	12	57.14%
v. Hispanic/ Latino	9	42.86%
c. Moving Traffic Violation	4043	63.47%
i. Alaska/ Native American/ Indian	2	0.05%
ii. Asian/ Pacific Islander	6	0.15%
iii. Black	62	1.53%
iv. White	1087	26.89%
v. Hispanic/ Latino	2886	71.38%
d. Vehicle Traffic Violation	2098	32.94%
i. Alaska/ Native American/ Indian	1	0.05%
ii. Asian/ Pacific Islander	2	0.10%
iii. Black	22	1.05%
iv. White	780	37.18%
v. Hispanic/ Latino	1292	61.58%
07. Was a Search Conducted:		
a. NO	6077	95.40%
i. Alaska/ Native American/ Indian	3	0.05%
ii. Asian/ Pacific Islander	8	0.13%
iii. Black	78	1.28%
iv. White	1861	30.62%
v. Hispanic/ Latino	4127	67.91%
b. YES	293	4.60%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	7	2.39%
iv. White	92	31.40%
v. Hispanic/ Latino	194	66.21%
08. Reason for Search:		
a. Consent	121	1.90%

Racial Profiling Analysis Report

i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	8	6.61%
iv. White	42	34.71%
v. Hispanic/ Latino	71	58.68%
b. Contraband in Plain View	2	0.03%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	50.00%
v. Hispanic/ Latino	1	50.00%
c. Probable Cause	141	2.21%
ii. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	5	3.55%
iv. White	42	29.79%
v. Hispanic/ Latino	95	67.38%
d. Inventory	6	0.09%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	16.67%
iii. Black	1	16.67%
iv. White	2	33.33%
v. Hispanic/ Latino	2	33.33%
e. Incident to Arrest	23	0.36%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	5	21.74%
v. Hispanic/ Latino	18	78.26%
09. Was Contraband Discovered:		
YES	99	1.55%
i. Alaska/ Native American/ Indian	0	0.00%
Finding resulted in arrest - YES	0	
Finding resulted in arrest - NO	0	
ii. Asian/ Pacific Islander	6	6.06%
Finding resulted in arrest - YES	3	
Finding resulted in arrest - NO	3	
iii. Black	0	0.00%

Racial Profiling Analysis Report

Finding resulted in arrest - YES	2	
Finding resulted in arrest - NO	1	
iv. White	38	38.38%
Finding resulted in arrest - YES	12	
Finding resulted in arrest - NO	26	
v. Hispanic/ Latino	61	61.62%
Finding resulted in arrest - YES	27	
Finding resulted in arrest - NO	34	
b. NO	194	3.05%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	1	0.52%
iii. Black	2	1.03%
iv. White	48	24.74%
v. Hispanic/ Latino	143	73.71%
10. Description of Contraband:		
a. Drugs	92	1.44%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	3	3.26%
iv. White	36	39.13%
v. Hispanic/ Latino	53	57.61%
b. Currency	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
c. Weapons	3	0.05%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	33.33%
v. Hispanic/ Latino	2	66.67%
d. Alcohol	13	0.20%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	23.08%

Racial Profiling Analysis Report

v. Hispanic/ Latino	10	76.92%
e. Stolen Property	1	0.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	0	0.00%
v. Hispanic/ Latino	1	100.00%
f. Other	18	0.28%
i. Alaska/ Native American/ Indian	0	0.00%
i. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	3	16.67%
v. Hispanic/ Latino	15	83.33%
11. Result of Stop:		
a. Verbal Warning	4665	73.23%
i. Alaska/ Native American/ Indian	3	0.06%
ii. Asian/ Pacific Islander	12	0.26%
iii. Black	86	1.84%
iv. White	1180	25.29%
v. Hispanic/ Latino	3385	72.56%
b. Written Warning	440	6.91%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	4	0.91%
iii. Black	13	2.95%
iv. White	396	90.00%
v. Hispanic/ Latino	27	6.14%
c. Citation	1070	16.80%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	1	0.09%
iii. Black	4	0.37%
iv. White	326	30.47%
v. Hispanic/ Latino	739	69.07%
d. Written Warning and Arrest	4	0.06%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	1	25.00%
v. Hispanic/ Latino	3	75.00%

Racial Profiling Analysis Report

e. Citation and Arrest	31	0.49%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	0	0.00%
iv. White	15	48.39%
v. Hispanic/ Latino	16	51.61%
f. Arrest	160	2.51%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	6	3.75%
iv. White	31	19.38%
v. Hispanic/ Latino	123	76.88%
12. Arrest Based On:		
a. Violation of Penal Code	116	1.82%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	3	2.59%
iv. White	30	25.86%
v. Hispanic/ Latino	83	71.55%
b. Violation of Traffic Law	14	0.22%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	1	7.14%
iv. White	3	21.43%
v. Hispanic/ Latino	10	71.43%
c. Violation of City Ordinance	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
d. Outstanding Warrant	65	1.02%
i. Alaska/ Native American/ Indian	0	0.00%
ii. Asian/ Pacific Islander	0	0.00%
iii. Black	2	3.08%
iv. White	14	21.54%
v. Hispanic/ Latino	49	75.38%

Racial Profiling Analysis Report

13. Was Physical Force Used:

a. NO	6370	100.00%
i. Alaska/ Native American/ Indian	3	0.05%
ii. Asian/ Pacific Islander	8	0.13%
iii. Black	85	1.33%
iv. White	1946	30.55%
v. Hispanic/ Latino	4338	68.10%
b. YES	0	0.00%
i. Alaska/ Native American/ Indian	0	
ii. Asian/ Pacific Islander	0	
iii. Black	0	
iv. White	0	
v. Hispanic/ Latino	0	
b 1. YES: Physical Force Resulting in Bodily Injury to Suspect	0	
b 2. YES: Physical Force Resulting in Bodily Injury to Officer	0	
b 3. YES: Physical Force Resulting in Bodily Injury to Both	0	

14. Total Number of Racial Profiling Complaints Received:	0
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REPORT DATE COMPILED 02/21/2024

Racial Profiling Report | Full

Agency Name: SOCORRO POLICE DEPARTMENT
Reporting Date: 02/21/2024
TCOLE Agency Number: 141212

Chief Administrator: ROBERT C. ROJAS

Agency Contact Information:
Phone: (915) 858-6983
Email: policechief@costx.us

Mailing Address:
240 N MOON RD
EL PASO, TX 79927-2614

This Agency filed a full report

SOCORRO POLICE DEPARTMENT has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the SOCORRO POLICE DEPARTMENT from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the SOCORRO POLICE DEPARTMENT if the individual believes that a peace officer employed by the SOCORRO POLICE DEPARTMENT has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the SOCORRO POLICE DEPARTMENT who, after an investigation, is shown to have engaged in racial profiling in violation of the SOCORRO POLICE DEPARTMENT policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The SOCORRO POLICE DEPARTMENT has satisfied the statutory data audit requirements as prescribed in Article

2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: ELENA KEENE
Sergeant

Date: 02/21/2024

Total stops: 6370

Street address or approximate location of the stop

City street	2332
US highway	243
County road	1143
State highway	2652
Private property or other	0

Was race or ethnicity known prior to stop?

Yes	0
No	6370

Race / Ethnicity

Alaska Native / American Indian	3
Asian / Pacific Islander	8
Black	85
White	1943
Hispanic / Latino	4331

Gender

Female	2346
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	22
White	689
Hispanic / Latino	1634
Male	4024
Alaska Native / American Indian	3
Asian / Pacific Islander	7
Black	66
White	1254
Hispanic / Latino	2694

Reason for stop?

Violation of law	208
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	83

Hispanic / Latino	124
Preexisting knowledge	21
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	12
Hispanic / Latino	9
Moving traffic violation	4043
Alaska Native / American Indian	2
Asian / Pacific Islander	6
Black	62
White	1087
Hispanic / Latino	2886
Vehicle traffic violation	2098
Alaska Native / American Indian	1
Asian / Pacific Islander	2
Black	22
White	780
Hispanic / Latino	1292
Was a search conducted?	
Yes	293
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	7
White	92
Hispanic / Latino	194
No	6077
Alaska Native / American Indian	3
Asian / Pacific Islander	8
Black	78
White	1861
Hispanic / Latino	4127
Reason for Search?	
Consent	121
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	8
White	42

Hispanic / Latino	71				
Contraband	2				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	1				
Hispanic / Latino	1				
Probable	141				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	5				
White	42				
Hispanic / Latino	95				
Inventory	6				
Alaska Native / American Indian	0				
Asian / Pacific Islander	1				
Black	1				
White	2				
Hispanic / Latino	2				
Incident to arrest	23				
Alaska Native / American Indian	0				
Asian / Pacific Islander	0				
Black	0				
White	5				
Hispanic / Latino	18				
Was Contraband discovered?					
Yes	99				
		Did the finding result in arrest?			
		(total should equal previous column)			
Alaska Native / American Indian	0	Yes	0	No	0
Asian / Pacific Islander	6	Yes	3	No	3
Black	0	Yes	2	No	1
White	38	Yes	12	No	26
Hispanic / Latino	61	Yes	27	No	34
No	194				
Alaska Native / American Indian	0				
Asian / Pacific Islander	1				
Black	2				
White	48				
Hispanic / Latino	143				

Description of contraband	
Drugs	92
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	36
Hispanic / Latino	53
Weapons	3
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	2
Currency	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Alcohol	13
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	10
Stolen property	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	1
Other	18
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	15
Result of the stop	
Verbal warning	4665

Alaska Native / American Indian	3
Asian / Pacific Islander	12
Black	86
White	1180
Hispanic / Latino	3385
Written warning	440
Alaska Native / American Indian	0
Asian / Pacific Islander	4
Black	13
White	396
Hispanic / Latino	27
Citation	1070
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	4
White	326
Hispanic / Latino	739
Written warning and arrest	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	1
Hispanic / Latino	3
Citation and arrest	31
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	15
Hispanic / Latino	16
Arrest	160
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	6
White	31
Hispanic / Latino	123
Arrest based on	
Violation of Penal Code	116
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	3
White	30
Hispanic / Latino	83
Violation of Traffic Law	14
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	3
Hispanic / Latino	10
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	65
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	2
White	14
Hispanic / Latino	49

Was physical force resulting in bodily injury used during stop?

Yes	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	6370
Alaska Native / American Indian	3
Asian / Pacific Islander	8
Black	85
White	1946
Hispanic / Latino	4338

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	<input checked="" type="checkbox"/>
Use Department's submitted analysis	<input type="checkbox"/>

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement

[AGENCY NAME]

TOTAL

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
01. Total Traffic Stops	729	738	700	332	446	373	608	777	429	476	364	398	6370
	0	0	0	0	0	0	0	0	0	0	0	0	
02. Location of Stop	0	0	0	0	0	0	0	0	0	0	0	0	0
a. City Street	205	290	284	144	149	121	258	271	186	159	142	123	2332
b. US Highway	31	12	2	3	12	21	46	45	36	20	13	2	243
c. County Road	355	293	295	103	222	149	205	315	153	225	142	195	2652
d. State Highway	138	143	119	82	63	82	99	146	54	72	67	78	1143
e. Private Property or Other	0	0	0	0	0	0	0	0	0	0	0	0	0
03. Was Race known prior to Stop	0	0	0	0	0	0	0	0	0	0	0	0	0
a. NO	729	738	700	332	446	373	608	777	429	476	364	398	6370
b. YES	0	0	0	0	0	0	0	0	0	0	0	0	0
04. Race or Ethnicity	0	0	0	0	0	0	0	0	0	0	0	0	0
a. Alaska/ Native American/ Indian	0	0	0	0	0	0	1	1	0	1	0	0	3
b. Asian/ Pacific Islander	0	0	3	0	0	0	2	1	0	1	1	0	8
c. Black	6	7	7	2	8	6	17	18	5	1	6	3	86
d. White	378	260	184	82	57	47	164	256	157	135	112	111	1943
e. Hispanic/ Latino	345	471	507	248	381	320	424	501	267	338	245	284	4331
05. Gender:	0	0	0	0	0	0	0	0	0	0	0	0	0
a. Female	276	291	258	106	181	161	197	295	172	157	120	132	2346
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	1	0	0	0	0	0	1
iii. Black	1	2	2	2	2	1	5	6	0	1	0	0	22
iv. White	145	93	72	23	29	15	44	93	61	43	35	36	689
v. Hispanic/ Latino	130	196	184	81	150	145	147	196	111	113	85	96	1634
b. Male	453	447	442	226	265	212	411	482	257	319	244	266	4024
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	1	1	0	1	0	0	3
ii. Asian/ Pacific Islander	0	0	3	0	0	0	1	1	0	1	1	0	7
iii. Black	5	5	5	2	6	5	12	12	5	0	6	3	66

iv. White	233	167	112	59	28	32	120	163	96	92	77	75	1254
v. Hispanic/ Latino	215	275	322	165	231	175	277	305	156	225	160	188	2694
06. Reason for Stop:	0	0	0	0	0	0	0	0	0	0	0	0	0
a. Violation of Law	43	27	19	5	14	10	6	6	10	32	6	30	208
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	1	0	1
iv. White	23	11	3	0	4	1	2	3	7	14	2	13	83
v. Hispanic/ Latino	20	16	16	5	10	9	4	3	3	18	3	17	124
b. Pre-Existing Knowledge	3	0	0	4	2	2	1	1	3	3	1	1	21
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	2	0	0	4	2	0	1	0	1	1	0	1	12
v. Hispanic/ Latino	1	0	0	0	0	2	0	1	2	2	1	0	9
c. Moving Traffic Violation	414	461	455	203	316	256	435	472	265	309	226	231	4043
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	1	0	0	1	0	0	2
ii. Asian/ Pacific Islander	0	0	2	0	0	0	2	0	0	1	1	0	6
iii. Black	5	5	5	1	4	5	14	17	2	1	2	1	62
iv. White	209	126	109	30	29	28	111	134	88	92	62	69	1087
v. Hispanic/ Latino	200	330	339	172	283	223	307	321	175	214	161	161	2886
d. Vehicle Traffic Violation	269	250	226	120	114	105	166	298	151	132	131	136	2098
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	1	0	0	0	0	1
ii. Asian/ Pacific Islander	0	0	1	0	0	0	0	1	0	0	0	0	2
iii. Black	1	2	1	1	4	1	3	1	3	0	3	2	22
iv. White	134	124	89	47	22	19	50	120	62	31	48	34	780
v. Hispanic/ Latino	134	124	135	71	88	85	113	175	86	101	80	100	1292
07. Was a Search Conducted	0		0	0	0	0		0	0	0	0	0	0
a. NO	701	713	672	326	432	357	572	738	398	446	348	374	6077
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	1	1	0	1	0	0	3
ii. Asian/ Pacific Islander	0	0	3	0	0	0	2	1	0	1	1	0	8
iii. Black	6	6	5	2	8	6	14	18	4	1	5	3	78

[illegible]

ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	1	0	1	0	1	0	3
iv. White	1	0	1	0	0	1	7	6	9	5	1	5	36
v. Hispanic/ Latino	3	9	14	0	6	2	2	6	3	5	2	1	53
b. Currency	0	0	0	0	0	0	0	0	0	0	0	0	0
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	0	0	0	0	0	0	0
v. Hispanic/ Latino	0	0	0	0	0	0	0	0	0	0	0	0	0
c. Weapons	0	0	1	0	0	0	0	0	1	0	0	1	3
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	0	0	1	0	0	0	1
v. Hispanic/ Latino	0	0	1	0	0	0	0	0	0	0	0	1	2
d. Alcohol	5	0	1	0	0	1	3	2	0	0	0	1	13
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	2	1	0	0	0	0	3
v. Hispanic/ Latino	5	0	1	0	0	1	1	1	0	0	0	1	10
e. Stolen Property	0	0	0	0	0	0	0	1	0	0	0	0	1
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	0	0	0	0	0	0	0
v. Hispanic/ Latino	0	0	0	0	0	0	0	1	0	0	0	0	1
f. Other	4	0	6	0	1	1	0	4	0	1	0	1	18
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	1	0	0	0	0	1	0	1	0	0	3
v. Hispanic/ Latino	4	0	5	0	1	1	0	3	0	0	0	1	15

11. Result of Stop

a. Verbal Warning

i. Alaska/ Native American/ Indian

ii. Asian/ Pacific Islander

iii. Black

iv. White

v. Hispanic/ Latino

b. Written Warning

i. Alaska/ Native American/ Indian

ii. Asian/ Pacific Islander

iii. Black

iv. White

v. Hispanic/ Latino

c. Citation

i. Alaska/ Native American/ Indian

ii. Asian/ Pacific Islander

iii. Black

iv. White

v. Hispanic/ Latino

d. Written Warning and Arrest

i. Alaska/ Native American/ Indian

ii. Asian/ Pacific Islander

iii. Black

iv. White

v. Hispanic/ Latino

e. Citation and Arrest

i. Alaska/ Native American/ Indian

ii. Asian/ Pacific Islander

iii. Black

iv. White

v. Hispanic/ Latino

f. Arrest

i. Alaska/ Native American/ Indian

[illegible]

ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	1	0	0	1	1	1	0	0	1	1	6
iv. White	1	1	10	3	2	0	4	3	1	2	2	2	31
v. Hispanic/ Latino	19	10	7	10	10	4	14	15	11	15	4	4	123
12. Arrest Based On		0	0	0	0	0	0	0	0	0	0	0	0
a. Violation of Penal Code	16	9	11	1	5	3	12	15	1	8	5	3	89
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	1	1	0	0	1	0	3
iv. White	1	0	4	1	0	0	2	3	0	1	1	2	15
v. Hispanic/ Latino	15	9	7	0	5	3	9	11	1	7	3	1	71
b. Violation of Traffic Law	2	0	0	2	0	0	0	1	0	1	0	0	6
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	0	0	0	0	0	0	0
v. Hispanic/ Latino	2	0	0	2	0	0	0	1	0	1	0	0	6
c. Violation of City Ordinance	0	0	0	0	0	0	0	0	0	0	0	0	0
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	0	0	0	0	0	0	0	0
iv. White	0	0	0	0	0	0	0	0	0	0	0	0	0
v. Hispanic/ Latino	0	0	0	0	0	0	0	0	0	0	0	0	0
d. Outstanding Warrant	2	2	7	10	7	2	7	3	11	8	2	4	65
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	0	0	0	0	0	0	0
ii. Asian/ Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
iii. Black	0	0	0	0	0	1	0	0	0	0	0	1	2
iv. White	0	1	1	3	1	0	2	1	1	2	1	1	14
v. Hispanic/ Latino	2	1	6	7	6	1	5	2	10	6	1	2	49
13. Was Physical Force Used	0	0	0	0	0	0	0	0	0	0	0	0	0
a. NO	729	738	700	332	446	373	608	777	429	476	364	398	6370
i. Alaska/ Native American/ Indian	0	0	0	0	0	0	1	1	0	1	0	0	3

[illegible]

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz, Jr.
District 3 / Mayor Pro Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: March 14, 2024

TO: Mayor & Council

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner

SUBJECT: DISCUSSION AND ACTION TO APPROVE EVENT PERMIT FOR A CHURCH KERMES AT SAINTS PETER & PAUL CATHOLIC CHURCH AT 673 OLD HUECO TANKS ROAD AND FEE WAIVER REQUEST.

SUMMARY

Applicant has submitted a request for an event permit as per Section 36-255 of the City of Socorro Municipal Code. The event is three-day kermess. See attached Site Plan.

BACKGROUND

- Event Name: Sts Peter & Paul Catholic Church Kermes
- Location: 673 Old Hueco Tanks Road
- Event Date: June 28, 29, & 30, 2024
- Time: Friday, June 28th; 5:00 PM- 12:00 AM
Saturday, June 29th; 5:00 PM - 1:00 AM
Sunday, June 30th; 5:00PM - 11:00 PM

STATEMENT OF THE ISSUE

Section 36-255 requires City Council approval for events with over 200 participants.

FINANCIAL IMPACT: None

ALTERNATIVE

NO APPROVE

STAFF RECOMMENDATION: Staff recommends APPROVAL.



Event Permit # _____

1. Applicant's Name: Arturo Ramirez (Sts Peter & Paul Catholic Church)
2. Applicant's Address: 673 Old Huevo Tanks Rd. El Paso TX 79927
3. Date of Event: June 28, 29, 30, 2024
4. Address of Event: 673 Old Huevo Tanks Rd. El Paso TX 79927
5. Phone Number: 915-626-9703 (915-859-3758)
6. Legal Description Subdivision: _____
Tract: _____ Lot: _____ Block: _____
7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

Arturo Ramirez
Applicant's Signature

3-1-24
Date

\$ _____
Fee

Planning Department Approval

Date



WAIVER REQUEST FORM

Applicant's Name: Arturo Ramirez (Sts. Peter & Paul Catholic Church)
Applicant's Address: 673 Old Hueco Tanks Rd. El Paso TX 79927
City: El Paso State: TX Zip: 79927
Address of Proposed Waiver: 673 Old Hueco Tanks Rd. El Paso TX 79927

Reason for request and circumstance causing conflict: _____
Church Kermes Event For June 28th, 29th, 30th, 2024

Arturo Ramirez
Applicant's Signature

3-1-24
Date

City Council Action: Approved _____ Disapproved _____

Date: _____

Planning and Zoning Director: _____

[illegible]

OLD HUECO TANKS ROAD

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3/ Mayor Pro-Tem

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

March 18, 2024

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: District 3 Alderman, Rudy Cruz Jr.

SUBJECT: Discussion and action to approve that every Monday City of Socorro recognizes our Service Members and Veterans through our social media platforms and website.

SUMMARY

I would like to honor a Socorro Veteran every Monday or Friday moving forward. Honor them through the memory of a photograph or through a video. I believe this will assist in obtaining the names for the memorial. I would like to begin this effort by honoring Sgt. Montelongo. The city staff can begin to honor the following veterans as the names trickle in.

I'd ask for staff's recommendations as well.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Decline or deny all bids.

STAFF RECOMMENDATION

Staff recommends approval on this item.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____