

*Ivy Avalos*  
Mayor  
  
*Ruben Reyes*  
At Large  
  
*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2 Mayor ProTem  
  
*Rudy Cruz, Jr.*  
District 3  
  
*Yvonne Colon-Villalobos*  
District 4  
  
*Adriana Rodarte*  
City Manager

**NOTICE OF REGULAR COUNCIL MEETING  
OF THE CITY COUNCIL  
OF THE  
CITY OF SOCORRO**

.....  
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCIÓN DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN  
.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 20<sup>TH</sup>, DAY OF JULY, 2023 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://COS.TX.US/CITY-CLERK-PUBLIC-NOTICE](http://COS.TX.US/CITY-CLERK-PUBLIC-NOTICE) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 20<sup>TH</sup> DAY OF JULY, 2023 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.  
.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence

**3. Establishment of Quorum**

**PUBLIC COMMENT**

- 4. Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

**PRESENTATIONS**

- 5. Memorial and Resolution** for Jesus Salvador “Chuy” Hernandez. *Adriana Rodarte*
- 6. Recognition** to congratulate the Socorro HS Varsity Cheer Team and the JV Cheer Team at 2023 UTEP Cheer Camp. *Ruben Reyes*

**NOTICE TO THE PUBLIC**

**ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.**

**ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.**

**ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.**

**CONSENT AGENDA**

**PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320**

- 7. Excuse** absent council members. *Olivia Navarro*
- 8. Approval** of Regular Council Minutes of July 6, 2023. *Olivia Navarro*
- 9. Approval** of June Monthly Report. *Adriana Rodarte*

**REGULAR AGENDA**  
**ORDINANCES/PUBLIC HEARINGS**

- 10. *Public Hearing*** of an Ordinance approving a Rezoning of Block 1, Lot 2, Sombra De Piro, located at 566 Buford, Socorro, Tx from R-1 (single family residential) to C-1 (light commercial) to allow for a parking area. *Lorraine Quimiro*
- 11. *Second Reading and Adoption*** of an Ordinance approving a Rezoning of Block 1, Lot 2, Sombra De Piro, located at 566 Buford, Socorro, Tx from R-1 (single family residential) to C-1 (light commercial) to allow for a parking area. *Lorraine Quimiro*
- 12. *Public Hearing*** of an Ordinance approving a Rezoning of Tract 1-A-8, Leigh Clark Survey #293 Abst 6257, located at 1221 Jaime Road, Socorro, Tx from R-1 (single family residential) to C-2 (general commercial) with a Conditional Use Permit to allow for commercial truck parking. *Lorraine Quimiro*
- 13. *Second Reading and Adoption*** of an Ordinance approving a Rezoning of Tract 1-A-8, Leigh Clark Survey #293 Abst 6257, located at 1221 Jaime Road, Socorro, Tx from R-1 (single family residential) to C-2 (general commercial) with a Conditional Use Permit to allow for commercial truck parking. *Lorraine Quimiro*
- 14. *Public Hearing*** of an Ordinance for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Lot 4, Block E, Vinedo Acres, located at 345 Tokay Avenue, Socorro, Tx from R-1 (single family residential) to RM-1 (mobile home subdivision district) to allow the placement of mobile home(s). *Lorraine Quimiro*
- 15. *Second Reading and Adoption*** of an Ordinance for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Lot 4, Block E, Vinedo Acres, located at 345 Tokay Avenue, Socorro, Tx from R-1 (single family residential) to RM-1 (mobile home subdivision district) to allow the placement of mobile home(s). *Lorraine Quimiro*
- 16. *Public Hearing*** of an ordinance to ratify the updated bylaws of the Board of Adjustments; Chapter 2 Administration, Article IV. Boards, Commissions, Agencies and Authorities, Division 3. Board of Adjustments of the Municode. *Lorraine Quimiro*
- 17. *Second Reading and Adoption*** of an ordinance to ratify the updated bylaws of the Board of Adjustments; Chapter 2 Administration, Article IV. Boards, Commissions, Agencies and Authorities, Division 3. Board of Adjustments of the Municode. *Lorraine Quimiro*

## **REGULAR AGENDA**

### **GRANTS DEPARTMENT**

- 18. Discussion and action** to approve Resolution 758 authorizing the City of Socorro to submit a grant application to the Office of the Governor's FY 2022 Operation Stonegarden (OPSG) to fund overtime for officers supporting the border initiative. There is no match requirement for this grant. *Alejandra Valadez*
- 19. Discussion and action** to approve Supplemental Agreement No. 1 to Work Authorization No. 2 for Contract No. 22-07-01 with Camacho-Hernandez & Associates, LLC, to revise quantities in Exhibit D. This is a no-cost supplemental agreement. *Alejandra Valadez*
- 20. Discussion and action** to approve Task Authorization No. 1 under Work Authorization No. 1 of Contract No. 22-07-02 with CEA Group, to develop preliminary engineering design packets for park improvements at various locations citywide. *Alejandra Valadez*
- 21. Discussion and action** to approve Resolution 759 authorizing Amendment No. 1 to the Advance Funding Agreement (AFA) between the Texas Department of Transportation and the City of Socorro for the Arterial 1 (1682 Blvd.) Project. *Alejandra Valadez*

### **CITY MANAGER**

- 22. Discussion and action** to appoint Interim Chief of Police, Jason Stanzione to the 911 District Board. *Adriana Rodarte*
- 23. Discussion and action** to ratify approval of the issuance of the Fiscal Year Ending September 30, 2022, Annual Financial Report by SBNG Certified Public Accountants. *Adriana Rodarte*
- 24. Discussion and action** to approve Mayor and any other council member to travel for TML Regional Meeting IV in Odessa, Texas on July 21, 2023. *Adriana Rodarte*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS



***Discussion on the following:***

**25. Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

**26. Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

**27. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***


**28. Adjourn**

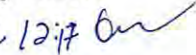
**DATED THIS 14<sup>TH</sup> DAY OF JULY, 2023**

By:   
\_\_\_\_\_  
**Olivia Navarro, City Clerk**

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

**DATED THIS 14<sup>TH</sup> OF JULY, 2023**

By:   
\_\_\_\_\_  
**Olivia Navarro, City Clerk**

Agenda posted: 7-14-23 @ 12:17   
Removed: \_\_\_\_\_ Time: \_\_\_\_\_ by: \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large1

**Cesar Nevarez**  
District



**Alejandro Garcia**  
District 2 / Mayor Pro - Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

**July 13, 2023**

**TO: Mayor and City Council Members**

**FROM: City Manager, Adriana Rodarte**

**SUBJECT: Memorial and Resolution for Jesus Salvador Hernandez**

**SUMMARY**

(Please see attached Resolution)

The City Council of City of Socorro has learned with profound sorrow of the death of Former Honorable District 1 Representative, Jesus Salvador Hernandez, 75, entered into eternal rest on July 1, 2023 in El Paso, Texas. Mr. Hernandez served for his country, making him at the time of his passing an Army disabled Vietnam Veteran. MR. Hernandez was very loved and will be dearly missed.

**STATEMENT OF THE ISSUE**

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source: N/A**

**Amount: N/A**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

**ALTERNATIVE**

**N/A**

**STAFF RECOMMENDATION**

N/A

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. Finance Director \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor ProTem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## RESOLUTION 575

WHEREAS: The City Council of City of Socorro has learned with profound sorrow of the death of Former Honorable District 1 Representative, Jesus Salvador Hernandez; and

WHEREAS: Jesus Salvador Hernandez was for many years a leader in the State of Texas, in public life and distinguished himself for his character, and devotion to the interests and growth of the City of Socorro and won for himself the respect and affection of the public for his services to the community, not only as a private citizen but as a public servant in the many civil and military offices which he held; and

WHEREAS Retired Veteran: Jesus Salvador Hernandez Served as Specialist 4 for the United States Army: serving from 10 October 1968 to 20 August 1970 during the Vietnam War with HH2 Battalion, 11<sup>th</sup> At 101<sup>st</sup> Airborne Division (Air Mobile) Vietnam. His service and dedication to duty earned him the designation of "Honorable Discharge" upon retirement of service.

WHEREAS: his integrity, ability and devotion to his Country, its citizens and his family enabled him to make a substantial and valuable contribution to the City of Socorro, State of Texas, and his Country.

NOW, THEREFORE, BE IT RESOLVED: by Mayor Ivy Avalos and the City Council of Socorro, that by the death of the former Honorable District 1 Representative Jesus Salvador Hernandez, the City of Socorro, and the community as a whole has been left without a beloved and distinguished citizen.

AND BE IT FURTHER RESOLVED: that a copy of this Resolution be spread among the community and minutes of this Council and that a copy, suitably engrossed, be sent to the family of the late Jesus Salvador Hernandez in testimony of the sympathy of the City of Socorro in their bereavement.

SIGNED, this 20th day of July 2023.

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Ivy Avalos, Mayor

ATTEST:

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Olivia Navarro, City Clerk

*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large

*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2 / Mayor Pro-Tem

*Rudy Cruz Jr.*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: At-Large Representative, Ruben Reyes**

**SUBJECT:** Recognition to congratulate the Socorro HS Varsity Cheer Team and the JV Cheer Team at 2023 UTEP Cheer Camp.

**SUMMARY:**

We would like to recognize and congratulate the Socorro HS Varsity Cheer Team at 2023 UTEP Cheer Camp for:

Most sportsmanship

Top Highschool (back to back)

The biggest of them all grand champs highest score of the high schools' teams at UTEPs award also gives them an opportunity to participate in the New York Thanksgiving Parade. (Known as the Thanksgiving Macy's Parade).

We would also like to recognize and congratulate the Socorro HS Junior Varsity Cheer Team at 2023 UTEP Cheer Camp for:

Most sportsmanship

**BACKGROUND**

**STATEMENT OF THE ISSUE:**

N/A

**FINANCIAL IMPACT:**

N/A

**ALTERNATIVE:**



N/A

**STAFF RECOMMENDATION:**

N/A

**REQUIRED AUTHORIZATION:**

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2/Mayor Pro Tem

**Rudy Cruz, Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**REGULAR COUNCIL MEETING MINUTES  
JULY 6, 2023 @ 6:00 P.M.**

**MEMBERS PRESENT:**

Mayor Ivy Avalos  
Ruben Reyes  
Cesar Nevarez  
Alejandro Garcia  
Rudy Cruz, Jr.

**MEMBERS ABSENT:**

Yvonne Colon-Villalobos (*joined virtually at 6:10 pm*)

**STAFF PRESENT:**

Adriana Rodarte, City Manager  
Olivia Navarro, City Clerk  
Lorraine Quimiro, City Planner  
Jim Martinez, City Attorney

Estevan Gonzales, IT Director  
Victor Reta, Rec Centers Director  
Chief David Burton  
Charles Casiano, Finance Director  
Jason Stanzione, Deputy Chief

**1. CALL TO ORDER**

The meeting was called to order at: 6:05 pm.

**2. Pledge of Allegiance and a Moment of Silence**

Pledge of Allegiance led by Tigua Next Generation Interns;  
Sylas Ballejo, Akira Bigelow, Sarah Cebollero, Karan Lopez, Jacob Lopez,  
Sebastian Monroy, Lena Rojas, J.D. Sublasky and Damian Tarin

**3. Establishment of Quorum**

Quorum was established with five council members present.

## **PUBLIC COMMENT**

### **4. PUBLIC COMENT**

Rene Rodriguez spoke during Public Comment.

Yvonne Colon-Villalobos virtually joined the meeting at 6:10 pm.

A motion was made by Rudy Cruz, Jr. seconded by Alejandro Garcia to *move up items twenty-two (22) and twenty-one (21) to be next on the agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

### **22. DISCUSSION AND ACTION ON APPROVING THE ISSUANCE OF THE FISCAL YEAR ENDING SEPTEMBER 30, 2022, ANNUAL FINANCIAL REPORT BY SBNG CERTIFIED PUBLIC ACCOUNTANTS.**

**ADRIANA RODARTE**

Tello Cabrera spoke and presented on this item, See Exhibit "A"

Rudy Cruz, Jr. stepped out of the meeting at 6:14 pm

Rudy Cruz, Jr. returned to the meeting at 6:15 pm.

### **21. DISCUSSION AND ACTION TO APPROVE DUSTROL, INC. TO PERFORM HOT-IN-PLACE RECYCLING/PAVING FOR RIO VISTA ALAMEDA TO NORTH LOOP IN THE AMOUNT OF \$92,736.00.**

**ADRIANA RODARTE**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

## **PRESENTATIONS**

### **5. PROCLAMATION: TO RECOGNIZE THE MONTH OF JULY AS THE CITY OF SOCORRO'S RECREATION APPRECIATION MONTH. VICTOR RETA**

Proclamation read by Mayor Ivy Avalos.

**CONSENT AGENDA**

6. ***EXCUSE ABSENT COUNCIL MEMBERS.*** ***OLIVIA NAVARRO***
7. ***APPROVAL OF REGULAR COUNCIL MINUTES OF JUNE 15, 2023.*** ***OLIVIA NAVARRO***
8. ***DISCUSSION AND ACTION TO APPROVE MAY 2023 DEPARTMENTS MONTHLY REPORT.*** ***ADRIANA RODARTE***
9. ***DISCUSSION AND ACTION ON APPROVING MAY 2023 UNAUDITED FINANCIAL REPORT.*** ***CHARLES CASIANO***
10. ***DISCUSSION AND ACTION ON APPROVING MAY 2023 CASH RECEIPTS REPORT.*** ***CHARLES CASIANO***
11. ***DISCUSSION AND ACTION ON APPROVING MAY 2023 ACCOUNTS PAYABLE REPORT.*** ***CHARLES CASIANO***
12. ***INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A REZONING OF BLOCK 1, LOT 2, SOMBRA DE PIRO, LOCATED AT 566 BUFORD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL) TO ALLOW FOR A PARKING AREA. LORRINE QUIMIRO***
13. ***INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE APPROVING A REZONING OF TRACT 1-A-8, LEIGH CLARK SURVEY #293 ABST 6257, LOCATED AT 1221 JAIME ROAD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK PARKING. LORRINE QUIMIRO***
14. ***INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 4, BLOCK E, VINEDO ACRES, LOCATED AT 345 TOKAY AVENUE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO RM-1 (MOBILE HOME SUBDIVISION DISTRICT) TO ALLOW THE PLACEMENT OF MOBILE HOME(S).*** ***LORRINE QUIMIRO***

**15. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING AN ORDINANCE TO RATIFY THE UPDATED BYLAWS OF THE BOARD OF ADJUSTMENTS; CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENTS OF THE MUNICODE.**

**LORRINE QUIMIRO**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**REGULAR AGENDA**

**POLICE DEPARTMENT**

**16. DISCUSSION AND ACTION TO AWARD BID 23-06 FOR GENERATOR FOR POLICE HEADQUARTERS, COMMUNICATIONS CENTER, AND PATROL BUILDING TO STAR MOUNTAIN ELECTRICAL SERVICES IN THE AMOUNT OF \$219,541.05.**

**CHIEF DAVID BURTON**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number sixteen (16)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**PLANNING AND ZONING**

**17. DISCUSSION AND ACTION TO APPROVE RESOLUTION 756 APPROVING A PRELIMINARY PLAT FOR HORIZON PARK UNIT ONE SUBDIVISION, BEING ALL OF TRACTS 2A, 3B1, 4C1L. AND 9A2, BLOCK 3 SOCORRO GRANT, CITY OF SOCORRO, TX.**

**LORRINE QUIMIRO**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number seventeen (17)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:



**CITY MANAGER**

**18. DISCUSSION AND ACTION REGARDING NOTIFICATION FROM EPATS, LGC TRANSIT SERVICE IN THE CITY OF SOCORRO ON THE BEGINNING OF REDUCTION, INCLUDING FULL ELIMINATION, OF TRANSIT SERVICE WITHIN THE CITY OF SOCORRO CITY LIMITS. STAFF IS REQUESTING DIRECTION FROM COUNCIL ON HOW TO PROCEED.**  
**ADRIANA RODARTE**

A motion was made by Alejandro Garcia seconded by Rudy Cruz, Jr., to *opt for Option C, to establish the city's own transit service and direct staff to obtain cost and study, see Exhibit "B"* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**19. DISCUSSION AND ACTION TO ACCEPT RESIGNATION OF CHIEF OF POLICE DAVID BURTON.**  
**ADRIANA RODARTE**

Chief Burton has agreed to discuss this item in Open Session.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number nineteen (19).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**20. DISCUSSION AND ACTION REGARDING SEARCH FOR NEW CHIEF OF POLICE.**  
**ADRIANA RODARTE**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item number twenty (20).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**23. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE**

**24. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS. ADRIANA RODARTE**

**25. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION. ADRIANA RODARTE**

**26. DISCUSSION AND ACTION REGARDING APPLICATION OF EL PASO ELECTRIC COMPANY TO IMPLEMENT AN INTERIM FUEL REFUND [551.071]. JAMES A. MARTINEZ**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez *to delete items twenty-three (23), twenty-four (24), twenty-five (25) and twenty-six (26).* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

**27. ADJOURN**

A motion was made by Alejandro Garcia seconded by Cesar Nevarez *to adjourn at 7:16 pm.* Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

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**Ivy Avalos, Mayor**

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Olivia Navarro, City Clerk

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Date minutes were approved

EXHIBIT A



# FINANCIAL STATEMENTS AND AUDITORS' REPORT - 2022

Presented by:

Abigail Tellez

Tello A. Cabrera, CPA

July 6, 2023

**SBNG**  
CERTIFIED PUBLIC ACCOUNTANTS

# Today's Agenda

- Presentation of Audited Financial Statements for City of Socorro, Texas– Year ended September 30, 2022.
- 5 Year Trend Analysis.
- 2022 Audit highlights.
- Audit Recommendations.

# STATEMENT OF NET POSITION

- Total Assets \$84,101,000 (22% increase).
- Total Liabilities and deferred inflows \$47,717,000 (29% increase).
- Net Position \$36,562,000 (13% increase).

*See Page #6 of the Financial Statements.*



# STATEMENT OF NET POSITION

- Total cash on hand is \$1,899,000.
- Total restricted cash is \$18,013,000.
- Total investments is \$8,113,000.
- Total infrastructure and equipment is \$50,672,000.
- Total balance of Certificates of Obligation is \$33,953,000.

*See Page #6 of the Financial Statements.*

# STATEMENT OF ACTIVITIES

- Total Revenue for fiscal year 2022 is \$19,966,413.
- Total Expenses are \$15,736,000.
- Total Net income is \$4,229,000.
- Capital outlay of \$4,386,000 not counted as expense.

*See Page #7 of the Financial Statements.*

# STATEMENT OF ACTIVITIES

- Property tax revenue is \$11,039,000. This represents 50% of total revenue. The ad valorem rate for 2022 is \$0.803158, per \$100.
- Federal and state grants are \$2,167,000. Funds were used for infrastructure, capital improvements, equipment and police salaries.
- Third largest source of revenue are sales taxes at \$2,311,000 (12% of total revenue).

*See Page #7 of the Financial Statements.*



# STATEMENT OF ACTIVITIES

- Largest expense is Police Department at \$5,668,000.
- Infrastructure Department is second largest expense at \$4,772,000.
- Government Administration expense is \$2,841,000.
- Interest expense is \$542,000.
- Depreciation expense is \$1,772,000.

*See Page #7 of the Financial Statements.*

# FUND BASIS FINANCIAL STATEMENTS

- Fund basis assets are \$38,488,000.
- Fund basis liabilities and deferred inflows of resources are \$20,572,000.
- Fund balance is \$17,916,000.

*See Pages #8-15 of the Financial Statements.*



# FUND BASIS FINANCIAL STATEMENTS

FUND	ASSETS	FUND BALANCE	INCOME (LOSS)
General Fund	\$9.9 Million	\$7,326,000	\$(193,000)
Special Revenue- Grants	\$5 Million	\$351,000	\$46,000
Special Revenue- ARPA	\$8.4 Million	\$0	\$0
Special Revenue- TRZ	\$1,000	\$1,000	\$1,000
Special Revenue- TWDB	\$3.4 Million	\$0	\$0
Debt Service	\$906,000	\$543,000	\$36,000
Capital Projects	\$3.1 Million	\$2,346,000	\$(627,000)
Capital Project- TWDB	\$6.5 Million	\$6,573,000	\$6,573,000

*See Pages #8-15 of the Financial Statements.*



# 5-YEAR ANALYSIS

	2018	2019	2020	2021	2022
Property Tax Revenue	\$7,162,000	\$8,115,642	\$9,476,101	\$9,348,348	\$11,039,073
Sales Tax Revenue	\$1,567,000	\$1,517,123	\$1,713,701	\$1,993,152	\$2,311,393
Grant Revenue	\$7,924,000	\$8,962,000	\$556,643	\$3,114,264	\$2,167,249
Infrastructure	\$33,151,000	\$42,259,000	\$43,508,918	\$48,059,022	\$50,672,777
Long-term Debt	\$21,268,000	\$31,420,259	\$30,023,901	\$28,669,213	\$34,036,736
Total Assets	\$41,547,000	\$59,543,000	\$60,956,000	\$69,199,080	\$84,101,335
Total Cash	\$3,989,000	\$4,036,000	\$1,259,821	\$5,320,113	\$1,899,551
Total Investments	\$240,238	\$242,517	\$9,847,678	\$2,552,527	\$8,113,480

# 2022 AUDIT HIGHLIGHTS

- **UNMODIFIED** opinion issued for 2022 – This means the financial statements are fairly stated with no departures from accounting requirements.
- **UNMODIFIED** opinion on compliance requirements for Highway Planning and Construction Cluster of programs (TXDOT grants) ( ALN 20.205)



# 2022 AUDIT HIGHLIGHTS

- Reconciliation of Expenditures in Special Revenue Fund – ARPA to Grant Reports:
  - We recommend that management perform a full reconciliation of all the expenditures incurred in the Special Revenue Fund-ARPA to the detailed project progress reports submitted to the granting agency.
  - We also recommend a formal determination be made as to whether expenditures that will not be reported and allocated to ARPA funds will be reimbursed by another eligible source of funds.
  - In addition, we recommend that a reconciliation of the Special Revenue Fund-ARPA activity and the ARPA program reports be prepared in writing and retained to support the preparation of the City's Schedule of Expenditures of Federal Awards.
- Significant accounting estimates, concentration, and contingencies have been evaluated and properly disclosed in the financial statements.

# QUESTIONS?

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For more information

Please feel free to contact:

Tello A. Cabrera, CPA

Joanne Nugent, CPA

[jnugent@sbngcpa.com](mailto:jnugent@sbngcpa.com)

[tcabrera@sbngcpa.com](mailto:tcabrera@sbngcpa.com)

915-544-6770

**SBNG**  
CERTIFIED PUBLIC ACCOUNTANTS

# Presentation to Council

## July 6, 2023







## LGC is reducing transit services in Socorro

- Letter from EPATS, LGC dated June 16, 2023 explains that *“LGC Board voted unanimously to provide notice to the City of Socorro that the LGC will begin to evaluate the reduction, including full elimination, of transit service within the City of Socorro”*.
- City Council direction is requested on how to proceed.



## Options

- A. Join LGC in FY 2024 - cost is unknown at this time
- B. Join LGC in FY24 and work towards establishing the City's own transit service through a transit study to identify service needed.
- C. Establish the City's own transit service. Develop transit study to identify service needed. If LGC eliminates transit service in Socorro, the City is able to provide temporary transit services, survey community transit needs, and establish MOU with the City of El Paso to allow use of their transfer stations.





## Challenges

- Ridership data for Socorro transit users is not available
  - EPATS LGC and Sun Metro do not capture ridership data for Socorro
- Gaps in transit infrastructure (sidewalks, ADA-access, bus shelters) limit access to transit for vulnerable populations



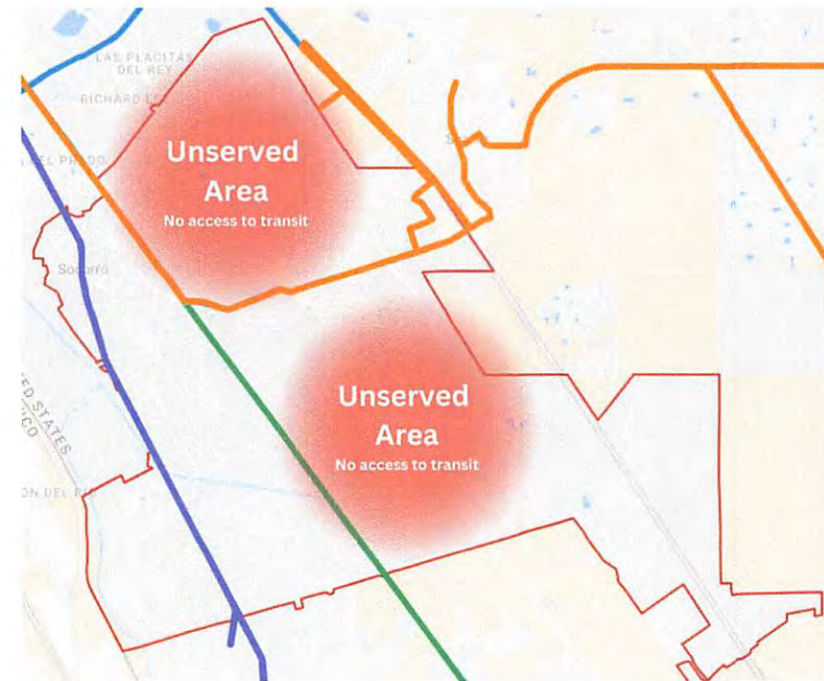
City of Socorro



*A City with a Mission*

## Challenges

- Existing transit services leave large areas of Socorro completely unserved and without access to transit
- A transit study is needed to identify and document local demand for transit, destinations, gaps in transit service, and barriers to access







## Existing Resources

### Paratransit transportation services are already available:

- Three (3) ADA-accessible vehicles will allow service to seniors and people with disabilities. Vehicles are available to the general public, so long as people with disabilities and seniors are targeted and served
- The City is pending purchase of two (2) additional ADA-vehicles in the coming fiscal year
- Vehicles can be used while COS develops transit study, to transport users to COEP transfer stations
  - Costs are \$5,000 per transfer station





City of Socorro



*A City with a Mission*

# QUESTIONS ?

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: City Manager, Adriana Rodarte**

**SUBJECT: June 2023 Departments monthly report.**

**SUMMARY**

**City Manager submitting City of Socorro Departments for the month of June 2023.**

**STATEMENT OF THE ISSUE**

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source:**

**Amount:**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

**ALTERNATIVE**

**N/A**

**STAFF RECOMMENDATION**

**N/A**

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_





**Socorro Municipal Court  
JUNE 2023**

1. SMC has arraignments every Mondays of the month, from 8:30 AM to 12:00 PM and from 1:30 PM to 5:30 PM.
2. June 1<sup>st</sup> Submitted the monthly Omni Base report (defendants with active warrants will not be able to renew their DL).
3. June 6<sup>th</sup> Code Compliance resets in the morning and pre-trials in the afternoon.
4. June 7<sup>th</sup> to June 9<sup>th</sup> Ms. Chaparro attended the TMCEC Juvenile Case Managers training at Dallas, TX.
5. June 8<sup>th</sup> submitted the collection report to the Collections Law Firm.
6. June 13<sup>th</sup> FTA's Hearings were held in the morning and Animal Control in the afternoon.
7. June 15<sup>th</sup> Submitted the DPS and OCA dismissals and convictions report.
8. June 20<sup>th</sup> to June 22, Ms. Chaparro and Ms. Gonzalez attended the Court administration training at Dallas, TX.
9. June 27<sup>th</sup> Show cause Hearings were held all day.
10. June 30<sup>th</sup> submitted the DSC monthly report to the City Clerk.
11. 5 cases were closed with jail time credit.
  - 15 Capias Pro Fine.
  - 5 Partial Satisfaction with community service.
  - 0 Full Satisfaction with community service.
  - 8 Alcohol offences, 3 Paraphernalia, 4 Curfew and 6 Traffic citations were issued to minors under 21 years old.
  - NO warrants, Magistrates were signed by the Honorable Judge Nevarez.
  - NO indigent cases were held in the month of June.
  - 245 citations were issued by SPD: 18 DPS, 60 animal control and 18 Code Enforcement.
- \$71,073.85 total collected the month of June 2023.



City of Socorro

HR Monthly Report for  
June 2023

Carol Candelaria  
Human Resources Director

July 13, 2023



## Human Resources June 2023 Report

Human resources department provides overall policy direction on human resources management issues and administrative support functions related to the management of employees for all City departments. The mission of the department is to be a strategic partner by providing Human Resources programs that attract, develop, retain, and engage a skilled and diverse workforce.

### 1. Employee Birthdays

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Birth Date</u></b>	<b><u>Position</u></b>
Alva	Mark	6/30/2004	Communications Dispatcher
Carrillo	Andrew	6/2/2000	Police Officer
Corral	Marisela	6/8/1974	Administrative Assistant
Deusterman	Nathaniel	6/27/1983	Police Officer (Invest)
Espinoza	Alvina	6/17/1980	Grant Accounting Specialist
Flores Gaxiola	Jose	6/11/1991	Laborer
Garcia	Alexander	6/11/2000	Police Recruit
Jacquez	Guadalupe	6/15/1958	Building Inspector
Keene	Elena	6/7/1970	Sergeant
Morales, Jr.	Daniel	6/26/1999	Equipment Operator
Rodriguez	Matthew	6/23/1998	Police Officer
Ruiz	David	6/23/1968	Laborer
Sifuentes	Esteban	6/2/1994	Police Officer
Valadez	Alejandra	6/22/1985	City Development Director

### 2. Employee, Anniversaries for the Month

8

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Hire Date</u></b>	<b><u>Position</u></b>
Castaneda	Adrian	6/12/2020	Police Officer (K-9)
Gallegos	Oscar	6/18/2021	Police Officer
Gutierrez de Guajardo	Maria	6/16/2014	Custodian
Hernandez	Rosa	6/9/2008	Exec. Admin. Assist.
Hinojos	Dante	6/23/2022	Police Officer
Martinez	Rommel	6/9/2004	Laborer

Miranda Jr.	Juan	6/19/2012	Communications Dispatcher
Sanchez	Brian	6/22/2021	Police Officer

3.

**Vacancies** **7**

**Police Department** **Total** **2**

Police Officers		2	2
Communication Dispatcher		1	1
Police Recruits		0	0

**Parks and Public Works** **Total** **2**

Director		1	1
Laborer		1	1
<b>Recreation Center</b>		<b>Total</b>	<b>2</b>
Recreation Leader		2	2

**Planning And Zoning** **Total** **0**

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**City Manager** **Total** **1**

Financial Compliance Analyst		1	1
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**Grants** **Total** **0**

--	--	--	--

4. New hires for the month

4

Last Name	First Name	Hire Date	Position
Acosta, Jr	Victor	6/20/2023	Police Recruit
Donohue	Amanda	6/20/2023	Police Recruit
Frias	Ivan	6/12/2023	Laborer
Palacios	Sergio	6/20/2023	Police Recruit

5. **Employee Separations / Retirement**

4

Last Name	First Name	Position	Department	Last Day
Soto	Ruth	Police Officer	Police	6/30/2023
Munoz	Jose L	Laborer	Parks and Public Works	6/27/2023
Zamora	Analyz	Police Recruit	Police	6/1/2023
Lujan	Kevin	Police Recruit	Police	6/1/2023

6. **Personnel Changes Promotion, Transfers**

0

--	--	--	--

7. **Employee Leaves / FMLA**

**Leave request / FMLA /  
Department**

4

Parks and Public Works		1
Police Department		3
Planning and Zoning		0
Recreation Center		0
City Manager		0

8.

**Performance Reviews for the month**

8

*Note: Evaluation notices are sent last week of the month for the upcoming months reviews*

City Manager	1
Finance	0
PPW	1
Police	6
Rec Center	0
Animal / Code Enforcement	0
Municipal Court	0
Planning & Zoning	0
Grants	0
Parks and Public Works	0

9.

**Incidents / Workers Compensation Reported:****0**

City Manager	0
Finance	0
PPW	0
Police	0
Rec Center	0
Municipal Court	0
Planning & Zoning	0
IT	0

**10.****Unemployment claims for the Month****0**

- All claims responded to within the 10 days allotted time frame.

**11.****Employee Assistance Program (EAP)****EAP referrals****12.****Investigations Internal****0****13.****Civil Service Meeting:**

- No Civil Service Meeting Held this month.

**14.****Ethics Commission Meeting:**

- No meeting schedule for Ethics this month

**15.****Miscellaneous**



City of Socorro

HR Monthly Report for  
June 2023

Carol Candelaria  
Human Resources Director

July 13, 2023

## Human Resources June 2023 Report

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Martinez	Rommel	6/9/2004	Laborer

Miranda Jr.	Juan	6/19/2012	Communications Dispatcher
Sanchez	Brian	6/22/2021	Police Officer

3.

**Vacancies** 7

**Police Department** **Total** 2

Police Officers	2	2
Communication Dispatcher	1	1
Police Recruits	0	0

**Parks and Public Works** **Total** 2

Director	1	1
Laborer	1	1
<b>Recreation Center</b>	<b>Total</b>	<b>2</b>
Recreation Leader	2	2

**Planning And Zoning** **Total** 0

<b>City Manager</b>	<b>Total</b>	<b>1</b>
Financial Compliance Analyst	1	1
<b>Grants</b>	<b>Total</b>	<b>0</b>

4. New hires for the month

4

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6. **Personnel Changes Promotion, Transfers**

0

--	--	--	--

7. **Employee Leaves / FMLA**

**Leave request / FMLA /  
Department**

4

Parks and Public Works		1
Police Department		3
Planning and Zoning		0
Recreation Center		0
City Manager		0

8.

**Performance Reviews for the month**

8

*Note: Evaluation notices are sent last week of the month for the upcoming months reviews*

City Manager	1
Finance	0
PPW	1
Police	6
Rec Center	0
Animal / Code Enforcement	0
Municipal Court	0
Planning & Zoning	0
Grants	0
Parks and Public Works	0

9.

**Incidents / Workers Compensation Reported:****0**

City Manager	0
Finance	0
PPW	0
Police	0
Rec Center	0
Municipal Court	0
Planning & Zoning	0
IT	0

**10.****Unemployment claims for the Month****0**

- All claims responded to within the 10 days allotted time frame.

**11.****Employee Assistance Program (EAP)****EAP referrals****12.****Investigations Internal****0****13.****Civil Service Meeting:**

- No Civil Service Meeting Held this month.

**14.****Ethics Commission Meeting:**

- No meeting schedule for Ethics this month

**15.****Miscellaneous**



## SOCORRO POLICE DEPARTMENT

---

Date: June 12, 2023

To: Chief David Burton

From: Lt. Eddie Smith

Subject: June Monthly Report

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### Monthly Report (June 2023)

The monthly report for the month of June for the Socorro Police Department is as follows:

#### Calls for Service for June:

2803 calls for service

698 traffic stops

58 Arrests

#### Training for June:

There has been continuous training for Officers in June.

#### CID Major Cases for the month of June:

2023-001508, Sexual Assault, ongoing investigation

2023-001450, disorderly conduct, ongoing investigation

2023-001556, Indecency, ongoing investigation

2023-001568, Aggravated Robbery, investigation

2023-001410, Burglary, ongoing investigation

2022-002463, Indecency, ongoing investigation

2023-000252, forgery, ongoing investigation

2023-000344, theft, ongoing investigation

2023-001168, sex assault, ongoing investigation

Continuing to work towards Accreditation process for the Police Department



## **Parks & Public Works Monthly Report June 2023**

### **MONTHLY HIGHLIGHTS:**

- Water Park Install Signs
- Work on Code Building
- Prepare Cougar Park for Event 4<sup>th</sup> July
- Sandbags for Recycling Center
- Sweeping City
- Maintenance of Parks
- Clean Ponding Area
- Clean Subdivision
- Assist RVCC with Event

### **WEEDS CLEAN UP:**

- Clean around schools
- Cielo Azul / Stockyard
- Karon St
- Middle Drain Rd
- Roseville Subdivision
- Homan Dr
- McAdoo Acres Subdivision
- La Junta Subdivision
- Rancho Miraval Subdivision
- Villa Espana Subdivision
- La Jolla Subdivision
- Anderson
- Armstrong Dr
- Villas del Valle unit 1,2
- Socorro Mission unit 1 Subdivision
- Rio Vista Rd
- Moon Rd



## **Parks & Public Works Monthly Report June 2023**

### **STREET MAINTENANCE:**

- Escalante Paving patch
- Tokay Ave
- Rain Cloud
- Yamaha Dr
- Valle Hermosa Dr
- Grijalva Dr
- Nevarez Rd
- Iron Hollow St
- Dindinger Rd

### **DECEASED ANIMAL PICKUP:**

- Passmore Rd
- Ron St
- Santorini Ct
- Raymundo Rd
- Welletka Dr
- Huereque Dr
- Dindinger Rd
- Rosa M Richardson Ave
- Stedham Cir



## **Parks & Public Works Monthly Report June 2023**

### **SWEEP UP STREETS:**

- Horizon
- Rio Vista
- Moon
- Old Hueco
- Nuevo Old Hueco
- Socorro Village Subdivision
- Dindinger Rd
- Mission Valley subdivision
- Socorro Unit 1 Subdivision
- Vinedo States Subdivision
- Rankin Dr
- Las Lomas Subdivision
- Los Robles del Valle Subdivision
- El Gran Valle Subdivision
- La Jolla Subdivision
- Sunset Valley Subdivision
- Leonor Estates
- Servano Subdivision
- Bauman Rd
- Richardson Rd
- Anderson Rd

### **STREET SIGN:**

- Rio Grande
- Montreal Rd
- Flor Cedro Pl
- Reid Rd

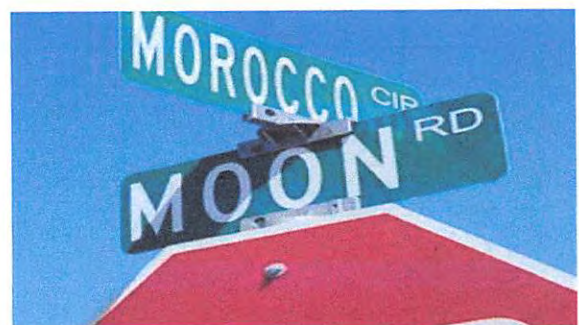
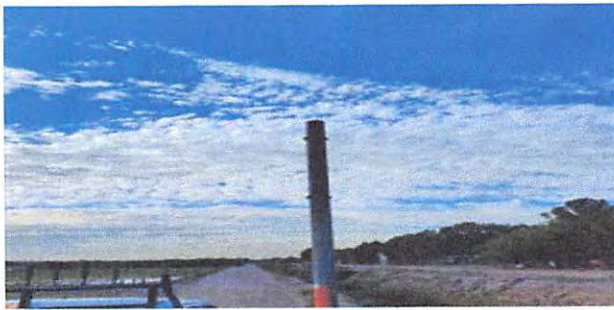
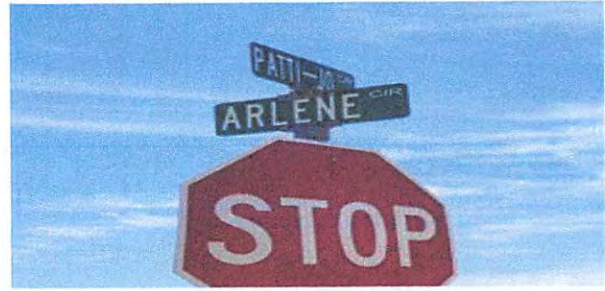




## **Parks & Public Works Monthly Report June 2023**

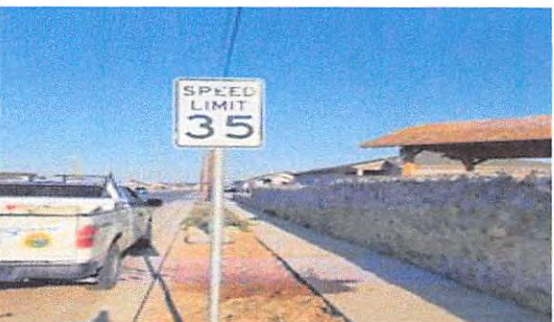
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- Passmore Rd
- Middle Drain Rd
- Floralia Rd
- Bovee Rd
- Ellen Sue St
- Morocco Cir
- Sparks Cir/Lippert Dr
- Karachi Way
- Galleon Ln
- Bauman Rd
- Rio Vista Rd
- Valle del Mar Dr
- Buford Rd
- Stedham Cir
- Valle del Mar
- Cabeza de Vaca Rd
- Dindinger Rd
- Nevarez Rd
- Sylvia Dr
- Mesa Drain Rd
- Arlene Cir/Patti Jo Dr

# Parks & Public Works Monthly Report June 2023





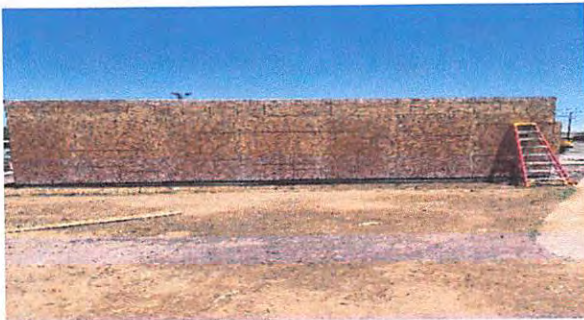
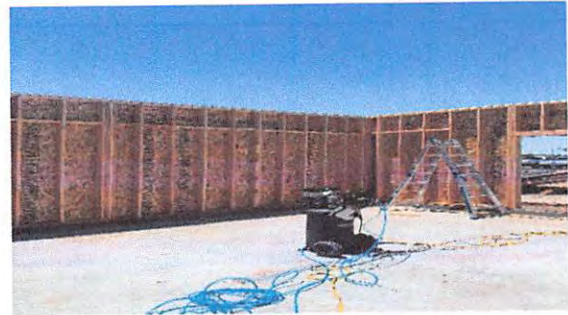
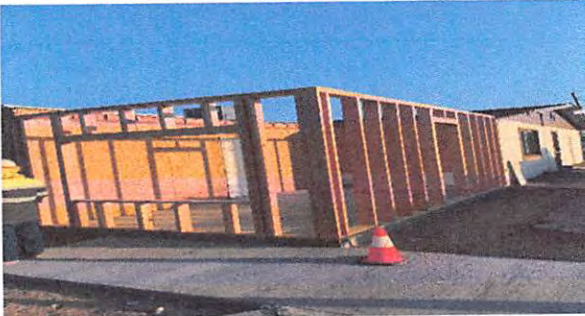
## Parks & Public Works Monthly Report June 2023







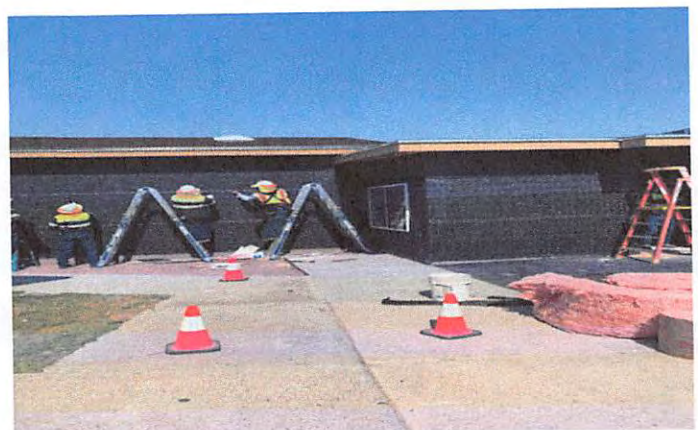
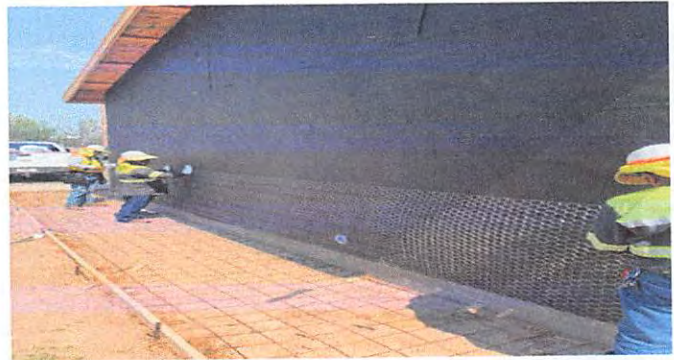
# Parks & Public Works Monthly Report June 2023







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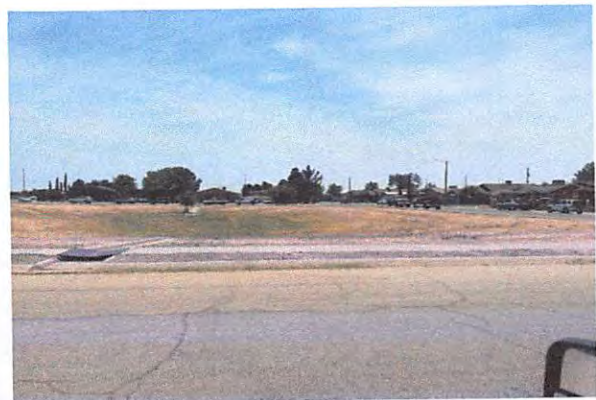
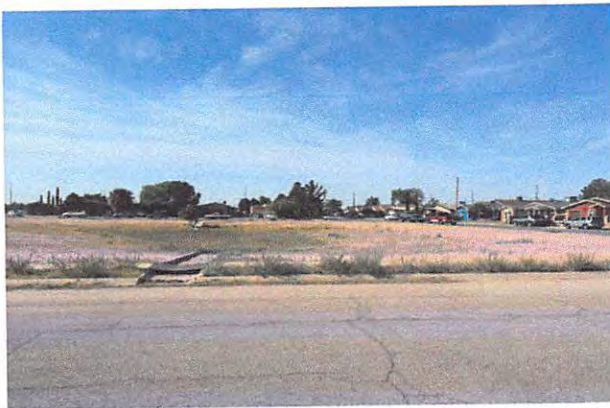
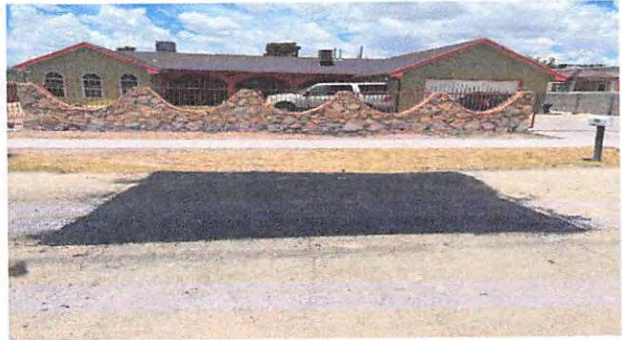
# Parks & Public Works Monthly Report June 2023







# Parks & Public Works Monthly Report June 2023



**End of Month Report**  
**6/1/2023 through 6/30/2023**

Permits		Fees Paid
Residential Permits	86	\$ 20,781.87
Commercial Permits	16	\$ 2,825.60
Excavation and Grading Permits	10	\$ 6,660.01
Demolition Permits	2	\$ 100.00
Utility Gas Permits	2	\$ 100.00
Utility Water Permits	0	\$ -
Utility Sewer Permits	2	\$ 100.00
Utility Plumbing Permits	19	\$ 1,925.00
Utility Electric Permits	44	\$ 3,525.00
Utility Mechanical Permits	28	\$ 2,550.00
Re-Inspection Fees	31	\$ 1,395.00
Plan Check Fee	61	\$ 1,550.00
Vendor Permits	1	\$ 300.00
Event Permits	0	\$ -
Sign Permits	1	\$ 235.52
Inspections	247	\$ 14,300.00
Special Inspections	3	\$ 180.00
Park Fees	2	\$ 440.00
Building Card Replacement	0	\$ -
Solar Panel Permit	18	\$ 900.00
Credit	1	\$ (300.00)
<b>TOTALS</b>	<b>574</b>	<b>\$ 57,568.00</b>

Registrations		Fees Paid
Business Registration/Renewals	40	\$ 2,665.00
Business Registration Late Fees	12	\$ 315.00
Car Dealership Annual Applications	2	\$ 450.00
Tire Management Registration	1	\$ 150.00
TABC	1	\$ 175.00
Event Sponsor	45	\$ 5,040.00
<b>TOTALS</b>	<b>101</b>	<b>\$ 8,795.00</b>

Applications		Fees Paid
Conditional Use Applications	0	\$ -
Rezoning Applications	0	\$ -
Lot Split Applications	0	\$ -
Re-Plat Applications	0	\$ -
Subdivision Applications	0	\$ -
BOA Applications	0	\$ -
Engineering Plan Review	0	\$ -
Mobile Home Placements	1	\$ 60.00
<b>TOTALS</b>	<b>1</b>	<b>\$ 60.00</b>

Letters		Fees Paid
Official Address Changes	5	\$ 75.00
Zoning Verification Letter	1	\$ 45.00
Certificate of Occupancy	20	\$ 1,000.00
Zoning Compliance Letter	21	\$ 315.00
Admin Fees	21	\$ 658.45
<b>TOTALS</b>	<b>68</b>	<b>\$ 2,093.45</b>

<b>Grand Totals</b>	<b>744</b>	<b>\$ 68,516.45</b>
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# City of Socorro

800 N. Rio Vista  
Socorro, Texas 79927  
915-872-8673



## CODE COMPLIANCE AND ANIMAL CONTROL MONTHLY REPORT FOR JUNE 2023

### INSPECTIONS

The code compliance personnel accomplished the following activities:

---

Notices of Violation issued	80
Number of cleared cases (Through voluntary Compliance)	55
Citations Issued	21
<b>Total</b>	<b>156</b>

The animal control personnel accomplished the following activities:

Impounded animals	19
Notices of Violation issued	17
Number of cleared cases (Through voluntary Compliance)	6
Citations Issued	59
<b>Total</b>	<b>101</b>

<b>Animal Control calls</b>	<b>163</b>
-----------------------------	------------

### INTERNAL AND EXTERNAL PROJECT INVOLVEMENT

---

#### Code Enforcement

- Completed sweep on Lynn Park, Belen Plaza, Ellen Park Subdivision.
- Code Enforcement distributed information for the free tire amnesty for July 15.
- Assisted in drafting SOP's with LT Smith.

#### Animal Control

- Assisted with the low cost mobile pet vet event June 21.
- Admin Assistant attended AC training and is now certified ACO.
- Focus on standards of care due to weather conditions.
- Animal Control inserts arrived and are now in the process of being installed.

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At-Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2/Mayor Pro Tem

**Rudy Cruz, Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

TO: Mayor and Council

FROM: Olivia Navarro, City Clerk

SUBJECT: MONTHLY REPORT – May 2023

Attended Council Meetings: June 1, 3 and 15, 2023

Prepared minutes for June 1, 3 and 15, 2023

Received 32 Open Records Requests

Responded to 37 Open Records requests.

Prepared publications

2 publicatons



# RECREATION DEPARTMENT REPORT

June  
2023



915-860-8615



HELLO@COSTX.US



901 N RIO VISTA RD.  
SOCORRO, TX 79927



WWW.COSTX.US



# LETTER FROM THE DIRECTOR



THE CITY OF  
**SOCORRO**  
WELCOMES YOU!

Hello Community Members,

I am pleased to present a new take on how my Department presents its monthly activities, which will detail all the hard work our fantastic staff performs behind the scenes and publicly to provide first-class services for the residents of Socorro.

While each City of Socorro Department holds a variety of duties and responsibilities, this report encompasses the services the Recreation Department is entrusted with within the five divisions of Community Centers & Services, City Communications, Historic Preservation, Special Events, and City Resiliency.

We hope this new direction will illustrate the commitment to transparency, innovation, diversity, and inclusion our City has always prided itself on. While this report is a starting point, we aim to use this as a metric for understanding our service levels, meeting constituents' demands, and aligning funding into our programs and services; as our City continues to grow, so does our level of standards and expectations.

It truly takes a village, and I owe our department's success and gratitude to a team of amazingly talented women who love serving our beautiful community! This team is committed to making a difference in the lives of our residents daily and ensuring our community is a place of love & celebration. It is an honor to work alongside this amazing team! We invite you to visit us at each of our community centers and attend one of our fun-filled City events.

Sincerely,

*Victor Reta*

City of Socorro, Texas

Director



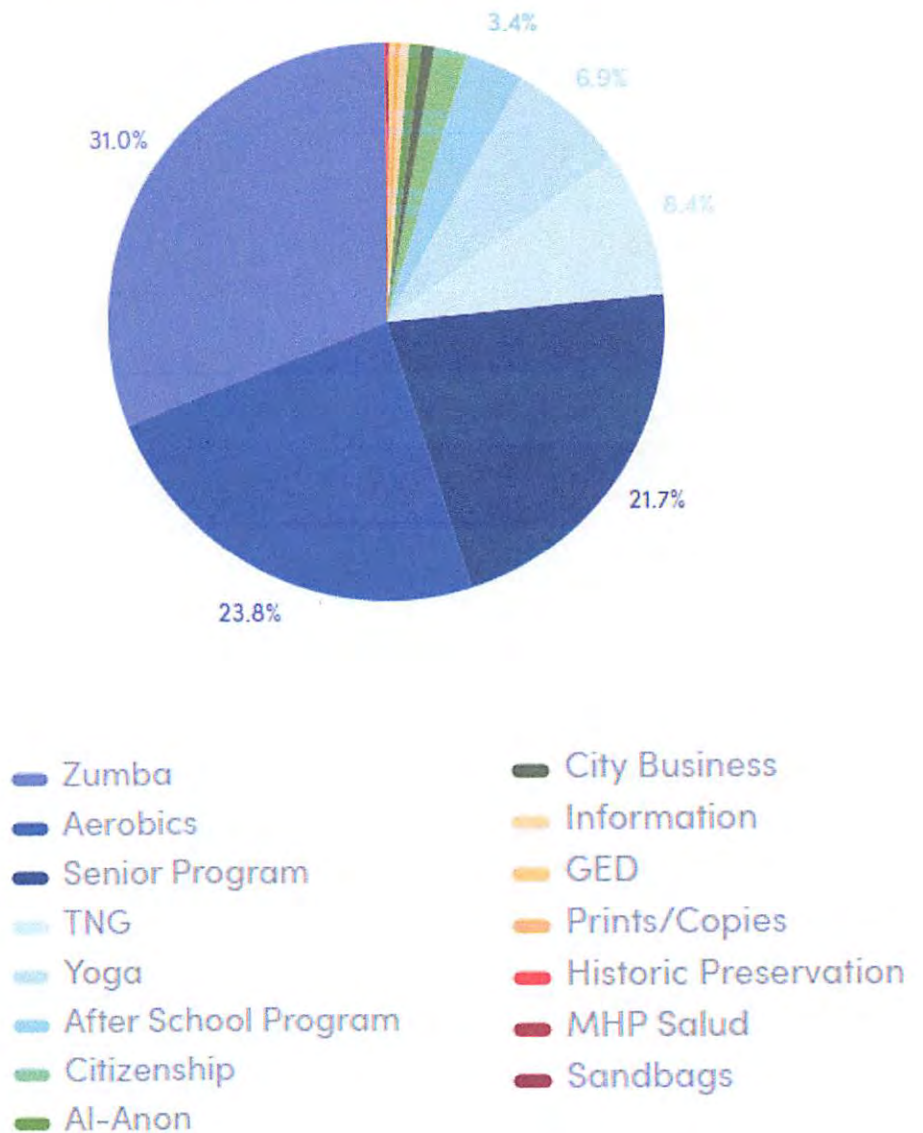
# DEPARTMENT OVERVIEW

## Rio Vista Community Center Analytics



Aerobics	289
Al-Anon	9
Art Program.	41
Book Club	0
Citizenship	23
City Business	9
Employee registration	0
GED	4
Historic Preservation	1
Information	6
Prints/Copies	4
Sandbags	1
Senior Program	263
Yoga	84
Zumba	376
TNG	102
Grand Total	1,213

Visitor type breakdown



# DEPARTMENT OVERVIEW

## Chayo Apodaca Community Center Analytics



Arcade: 24

Citizenship: 24

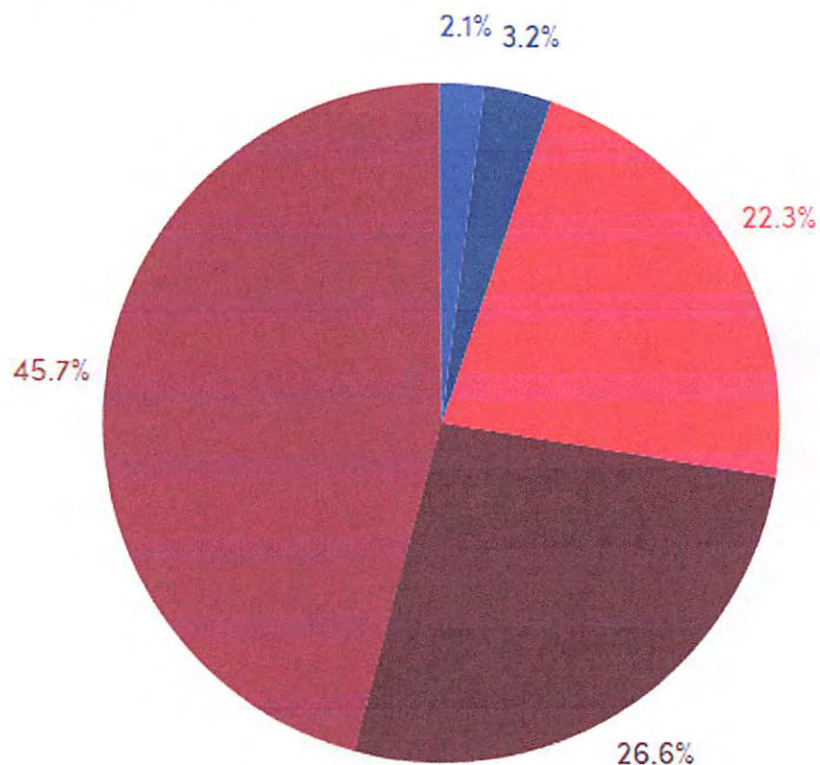
Computer: 20

Information: 2

Print/ Copies: 2

Total: 72

Visitor type breakdown



- Citizenship
- Arcade
- Computer
- Information
- Print/Copies



# HISTORIC PRESERVATION

## *Board Activities*

**Meeting Date:** 6/10/23

**Meeting Type:** Regular

**Commissioners Appointed:** 7

**Commission Vacancies:** 0

**Commissioners Absent:** 0

**Regular Agenda Items:** 2

**Items Approved:** 1

**Items Tabled:** 1

**Items Denied:** 0

**Presentations:** 0

**Time in Session:** 14:19

## *Special Projects*

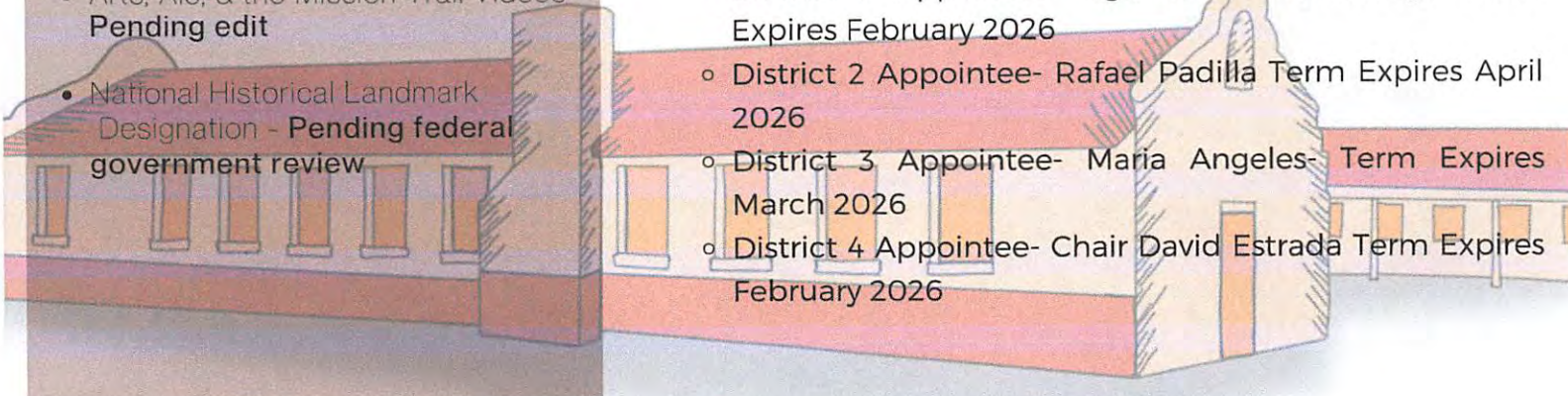
- Rio Vista Campus Capital Rehabilitation Project - **Pending Bid Documents**
- HLC Bylaw, Ordinance, and Process Re-Write- **Working with legal on final revision**
- Historical Design Guideline Re-Write- **Awarded ARPA funds, selecting consultant**
- Arts, Ale, & the Mission Trail Videos- **Pending edit**
- National Historical Landmark Designation - **Pending federal government review**

- The city has established the historic landmark commission (HLC). To the extent possible, the city council shall appoint members to the HLC who have a background in architecture, urban design, history, or similar professions, or have an interest in historic preservation. The purpose of the HLC shall be as follows:

- (1) To review and approve historical sites as provided in Article XIII of the City Charter;
- (2) To ensure the protection, enhancement, preservation and use of historic areas, places, buildings and structures as provided in Chapter 20 of this Code;
- (3) To establish policy and direction for the city museum and to work towards the establishment of same through the city, surrounding county, state, and federal governments, the city community, and the general public; and
- (4) To collect, preserve, and exhibit objects valuable to the art and history of the city community.

- The commission consists of seven members appointed to four-year terms by the members of the city council as follows:

- Mayoral Appointee 1 - Vice Chair Ricardo Rocha Term Expires February 2026
- Mayoral Appointee 2- Dr. Elizabeth Ponce Lugo Term Expires August 2026
- At-Large Appointee- Al Borrego Term Expires March 2026
- District 1 Appointee- Sgt. Jesse Montelongo Term Expires February 2026
- District 2 Appointee- Rafael Padilla Term Expires April 2026
- District 3 Appointee- Maria Angeles- Term Expires March 2026
- District 4 Appointee- Chair David Estrada Term Expires February 2026







# SENIOR CENTER PROGRAM

## *Program Summary*

The Senior Citizen Program

**Rio Vista Community Center:**

**901 N. Rio Vista Rd.**

**Socorro, TX 79927**

**Monday-Friday 9AM - 1 PM**

**(915) 860-8615**

### **Features:**

- **Free** Transportation for Socorro Residents
- One **Free** Meal provided by the County
- **Daily** exercise & wellness activities
- **Fresh** coffee & provisions
- **Quality of Life & Activities of Daily Living** trips to entertainment centers, grocery stores, pharmacies, tradeshow, theaters & more!
- To **qualify** must be 60 years of age or older!
- **No Insurance** needed
- **Daily Loteria & Bingo**
- **Self Service Senior Program** where our loved ones can independently congregate with their peers and enjoy the day free of worry!

## *Monthly Activities:*

- (15) Senior Citizens Registered
- (21) Active Nutrition Days
- (24) Senior Welfare Calls
- (315) County Meals Distributed

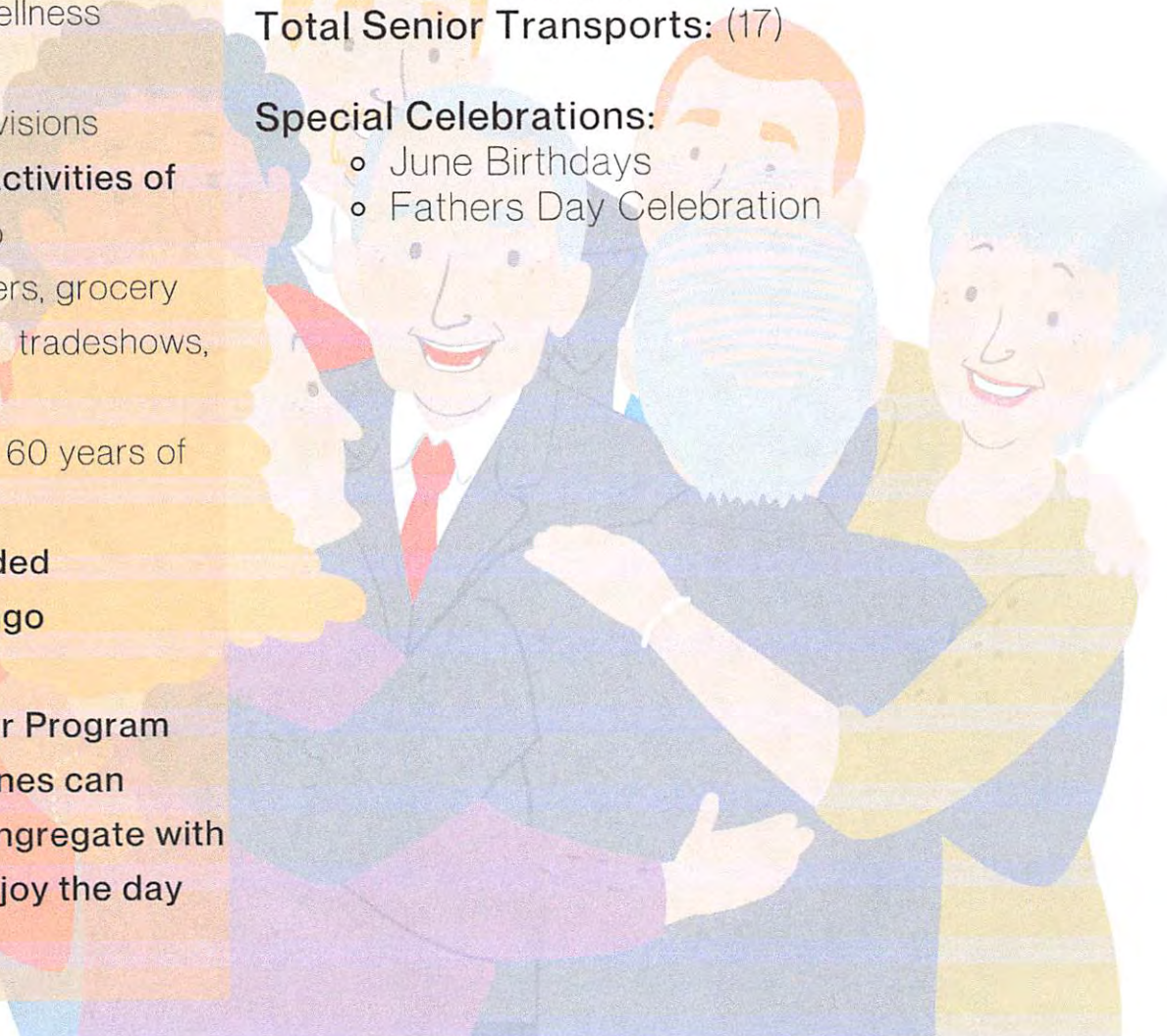
### **Senior Transportation Data**

- (72) Senior Pick Ups
- (99) Senior Drop Offs
- (0) Senior Grocery
- (0) Senior Pharmacy
- (0) Senior Faith Based
- (0) Senior Medical

**Total Senior Transports: (17)**

### **Special Celebrations:**

- June Birthdays
- Fathers Day Celebration







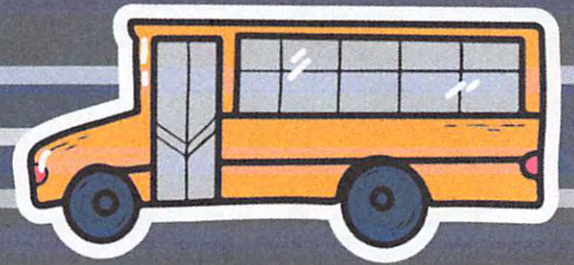
# TRANSPORTATION PROGRAM

**RC-01**

TRIPS: **0**  
MILES DRIVEN: **0**  
PASSENGERS: **0**  
MECHANIC WO: **0**  
OPERATIONAL: **YES**  
REGISTRATION DUE: **2024**  
COVID PASSENGER CAPACITY: **4**  
NEXTRAQ NOTIFICATIONS: **1**

**RC-02**

TRIPS: **0**  
MILES DRIVEN: **0**  
PASSENGERS: **0**  
MECHANIC WO: **0**  
OPERATIONAL: **YES**  
REGISTRATION DUE: **2024**  
COVID PASSENGER CAPACITY: **4**  
NEXTRAQ NOTIFICATIONS: **0**



**RC-03**

TRIPS: **26**  
MILES DRIVEN: **124**  
PASSENGERS: **79**  
MECHANIC WO: **0**  
OPERATIONAL: **YES**  
REGISTRATION DUE: **2024**  
COVID PASSENGER CAPACITY: **4**  
NEXTRAQ NOTIFICATIONS: **3**

**RC-04**

TRIPS: **29**  
MILES DRIVEN: **358**  
PASSENGERS: **140**  
MECHANIC WO: **0**  
OPERATIONAL: **YES**  
REGISTRATION DUE: **2024**  
COVID PASSENGER CAPACITY: **4**  
NEXTRAQ NOTIFICATIONS: **3**





# TRANSPORTATION PROGRAM

*RC-05*

TRIPS: **11**

MILES DRIVEN: **210**

PASSENGERS: **17**

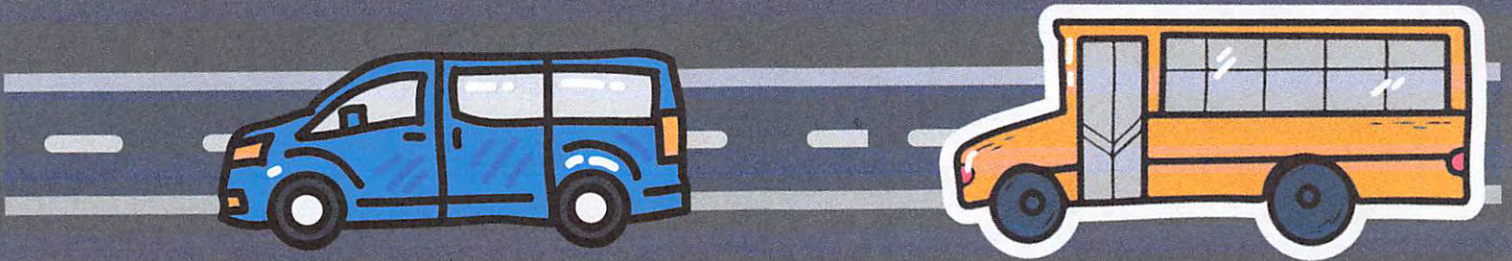
MECHANIC WO: **0**

OPERATIONAL: **YES**

REGISTRATION DUE: **N/A**

COVID PASSENGER CAPACITY: **5**

NEXTRAQ NOTIFICATIONS: **1**





# MEDIA RELATIONS

**22**

KINT

**9**

KDBC

**14**

KVIA

**3**

KTDO

**MONTHLY  
TV  
MENTIONS**

**30**

KTSM

**9**

KFOX

**5**

EP TIMES

**8**

OTHER

**100**



Posts: **68**

Followers: **13,853**

New Followers: **195**

Views: **15,534**

Reach: **80,364**

Engagements: **5,875**

Posts: **49**

Interactions: **6,981**

Discoveries: **4,535**

Followers: **3,976**

New Followers: **339**

Page Reach: **192,316**

Posts: **26**

Followers: **3,201**

New Followers: **30**

Impressions: **28,400**

Visits: **697**

Mentions: **51**

Posts: **0**

Followers: **89**

Unique Visitors: **9**

New Followers: **5**

Post Impressions: **145**

Search Appearances: **32**

Engagement Rate: **8.28%**

**WWW.COSTX.US**

**@CITY\_OF\_SOCORRO**

**LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS**



# MEDIA RELATIONS

## WEB PAGE WORK

Art: **0**  
Calendar of Events: **2**  
Commissions & Boards: **0**  
Communication: **1**  
Community Centers: **1**  
Historic Preservation: **0**  
Parks: **0**  
PD: **0**  
PPW: **0**  
Storm Water: **0**  
Total: **4**

Total Unique Visitors: **2,533**

Total Impressions: **96,458**

Total Visitors & Users: **2,613**

Total Clicks: **447**

Total Page Views: **1,370**

## WEBSITE

## MEDIA RELEASES

PD: **0**  
PD Spanish: **0**  
COS: **0**  
COS Spanish: **0**

Public Meetings: **6**

Minutes in Services:  
**14:49:42**

## ENGAGEMENT

## CITIZEN

**WWW.COSTX.US**

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**LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS**



# MULTI-MEDIA

CCTV

Videos Produced: **0**

Live City Council Broadcast:

**7:48:16**

Commissions Broadcast:

**7:01:16**

Social Media Live: **0:19:34**

Number of Incidents: **10**

AUTO/VIDEO  
SUPPORT

YOUTUBE

Posts: **6**

Post Views: **253**

Live Broadcasts: **6**

Live Views: **136**

Views Last 28 Days: **200**

Subscribers: **133**

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**LINKEDIN.COM/COMPANY/CITY-OF-SOCORRO-TEXAS**





## COVID-19 SITUATIONAL MONITORING



COVID-19 CDC  
Community Risk  
Level

LOW



Positive Tests  
36 New 320,263 Cumulative

COVID-19 Deaths  
0 New 3692 Cumulative

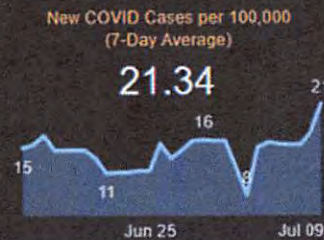
Hospitalized  
18

In ICU  
4

On Vents  
0

TSA %  
2.86%

### CDC COVID-19 Community Risk Indicators



1.15%  
Case Fatality Rate



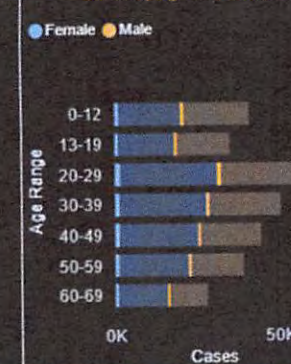
### COVID-19 Data by Zip Code



### Hospital Admissions

	Female	Male
0-12	11	25
13-19	8	9
20-29	49	17
30-39	36	34
40-49	56	78
50-59	93	104
60-69	92	130
70-79	96	124
80-89	83	89
90-99	31	30
100+	1	2

### Cases by Age and Gender



# COVID-19:

## City/County Response



May 11, 2023, marks the  
end of the federal COVID-  
19 PHE declaration.

## COS Response:

PPE Distributed: 2  
Rapid Conduced: 0  
PCR Scheduled: 0  
Situation Reports Received: 0  
Vaccination Drives Co-Hosted: 0



# EVENT *Calendar*

**SOCORRO SUNDAY:  
COMMUNITY STREET MURAL**  
*June 4th*

**SUMMER ART & WELLNESS  
CAMP:SESSION 1**  
*June 6-8th & 13-14th*

**MOVIES UNDER THE STARS**  
*June 10th & 17th*

**KTSM: SMALLTOWN  
SPOTLIGHT**  
*June 14th*

**MOBILE PET CLINIC**  
*June 21st*

**RVCC FATHERS DAY  
CELEBRATION**  
*June 16th*

**REFRESCATE CON UNIVISION**  
*June 21st*

**EL PASO MISSION TRAIL  
AWARD CELEBRATION**  
*June 30th*

**COS ANNIVERSARIES &  
BIRTHDAYS**  
*June 30th*

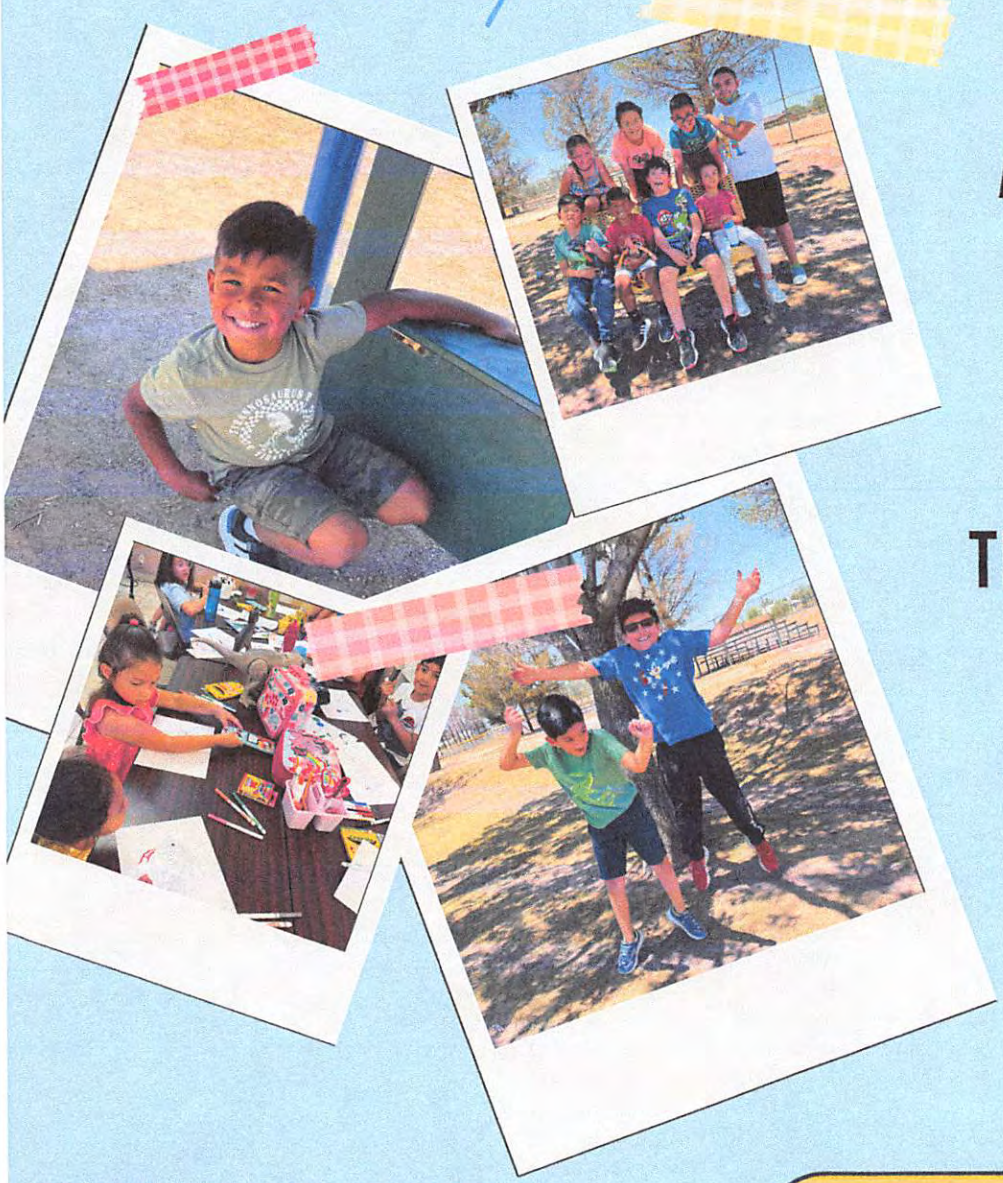




**KIDS** JUNE 6-8 & 13-14

**SUMMER**  
*camp*

**OUR SUMMER ART &  
WELLNESS CAMP  
INCLUDED OUTDOOR  
ACTIVITIES,  
PHYSICAL AND  
WELLNESS  
ACTIVITIES, ART AND  
MOVIES, AND MUCH  
MORE! THE AGE  
REQUIREMENT FOR  
THIS CAMP WAS 5-15  
YRS.  
A LIGHT LUNCH WAS  
PROVIDED AT NOON**



**FOR MORE INFORMATION CONTACT OUR  
WELLNESS COORDINATOR:**

✉ [WELLNESS@COSTX.US](mailto:WELLNESS@COSTX.US) ☎ (915) 245- 1464

Number of Applications Available: 15

Number of Kids Registered: 15



Date of Event: June 21st, 2023

Time of Event: 4pm-8pm

# EVENT OVERVIEW



UNIVISION

**"REFRESCATE CON UNIVISION" WAS  
A FREE PUBLIC EVENT HELD AT  
BULLDOG CHAMPIONSHIP PARK TO  
ANNOUNCE THAT THE SPLASH PAD  
IS NOW OPEN, WITH NEWS  
COVERAGE DONE BY UNIVISION! THE  
FIRST 300 PEOPLE RECEIVED A  
FREE POPSICLE**



Number of Attendees: 300+



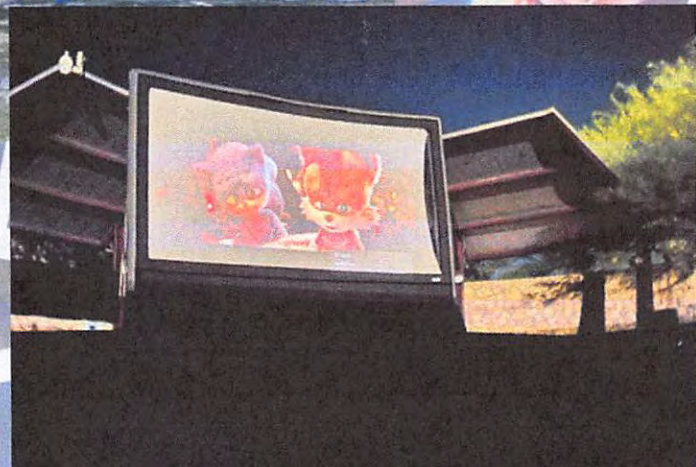
Dates of Event: June 10th and 17th, 2023

Time of Event: Sundown

# EVENT OVERVIEW

MOVIES  
UNDER THE  
STARS

"MOVIES UNDER THE STARS"  
PROVIDES A FREE SHOWING OF  
A MOVIE THAT THE  
CONSTITUENTS OF SOCORRO  
SELECT VIA SOCIAL MEDIA  
POLLS!



JOIN  
US!

JUNE 10TH & 17TH

Number of Attendees: 200+



# CITY SPOTLIGHTS

MOMENTS WHERE SOCORRO  
SHINES

NewsChannel



SCAN THE QR CODE TO  
WATCH THE NEWS  
SEGMENT!



AS A PART OF THE SMALL- TOWN SPOTLIGHT SERIES, KTSM 9 NEWS  
WENT LIVE ON WEDNESDAY, JUNE 14TH, IN THE CITY OF SOCORRO, TO  
SPOTLIGHT LOCAL BUSINESSES, GROWTH, AND CULTURE!



# CITY SPOTLIGHTS

MOMENTS WHERE SOCORRO SHINES



SCAN THE QR CODE TO  
READ MORE!



THE EL PASO MISSION TRAIL WAS AWARDED THE 2023 TEXAS TRAVEL  
AWARD WINNER FOR BEST HISTORICAL SITE. WITH SOCORRO BEING HOME TO  
ONE OF THE MISSIONS ON THE TRAIL, CITY DIGNITARIES WERE RECOGNIZED !



# MAJOR & CAPITAL PROJECTS



PROJECT NAME	STAGE	DATA/OUTCOME
RVCC Rehabilitation	Completion of 6/7 Tasks	<ul style="list-style-type: none"> <li>Task 2 Design - 100% Complete</li> <li>Task 2 CD- 100% Complete</li> <li>Task 3 Design- 100% Complete</li> <li>Task 3 CD- 100% Complete</li> <li>Task 4 Phasing Plan- 95% complete</li> <li>BIM-100%</li> <li>Texas A&amp;M Deed- 100% Complete</li> <li>Virtual RVCC Tour coordination has begun</li> <li>3D Architecture video of completed RVCC received</li> <li>Laser scan/ images taken of site to be put in the Library of Congress</li> </ul>
SYiC Mural	Paused	<ul style="list-style-type: none"> <li>Project has been put to a pause to do instillation of ballistic windows and screens</li> </ul>
INDX- 4th of July	Coordinating	<ul style="list-style-type: none"> <li>Itinerary has been created</li> <li>To be held July 1st, 2023</li> <li>Vendor applications are open</li> </ul>
City Wellness Program	Launched & On-Going	<ul style="list-style-type: none"> <li>Yoga/Zumba/Bachata Classes are now being offered</li> <li>Summer Camp was held for 2 weeks and all spaces were filled</li> <li>Coordinating for month of July</li> </ul>



# MAJOR & CAPITAL PROJECTS



PROJECT NAME	STAGE	DATA/OUTCOME
TNG Internship Program	Launched and On- Going	<ul style="list-style-type: none"> <li>• Number of Interns: 9</li> <li>• Ages range from 14-17</li> <li>• Dispersed throughout COS departments</li> </ul>
TAMIO Board	On-Going	<ul style="list-style-type: none"> <li>• Director Victor Reta is now a Board Member for TAMIO, Texas Association of Municipal Information Officers, proudly representing the Region 2 of Texas</li> <li>• Communications team attended TAMIO 2023 Conference</li> </ul>
MUTS	Launched and On-Going	<ul style="list-style-type: none"> <li>• June Dates: 10th &amp; 17th Held in Bulldog Park</li> <li>• Movie selection voted through social media</li> </ul>



# June Calendar

June 1st- City Council mtg,  
Sustainable Preservation  
Certification

June 2nd- LVWD Community  
Cleanup Mtg

June 3rd- TNG 2023  
Orientation

June 4th- SoCo Sunday

June 5th- Dept. Head Mtg,  
Legislative update

June 6th- TAMIO Conference

June 7th- TAMIO

June 8th- TAMIO, Mission Trail  
Alliance Mtg

June 9th- TAMIO

June 10th- MUTS

June 12th- Transit P&Z

June 14th- EP Area

Transportation Services LGC  
Mtg, HLC Mtg

June 15th- EPE Tx Customer  
Advisory Partnership, COS  
Job Fair Strategy, Treanor HL  
Mtg, City Council Mtg

June 16th- Ceramics  
Instructor Mtg

June 17th- BRC Talk, MUTS#2

June 20th- TAMIO Board Mtg,  
Pre Construction Mtg,  
Baseball league Mtg

June 21st- INDX Coordination Mtg,  
LGC Transit Services, Grant Panel  
Orientation, City of Austin Panel  
Training

June 22nd- CACC use, Mission Trail  
Alliance Mtg, Mtg w/ Dr. De La  
Rosa, Client KO Mtg, Comp Plan  
Follow up

June 23rd- REM Mtg

June 24th- HOT Grant Panel  
Orientation

June 26th- Dept. Head Mtg

June 27th- CACC use

June 28th- Socorro Mtg w/ Rep  
Escobar team

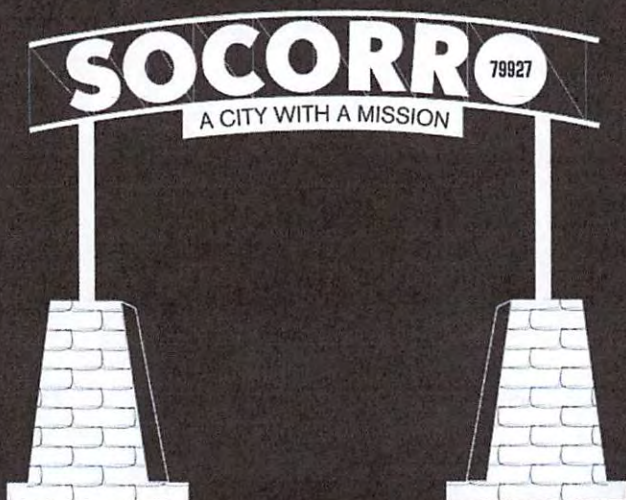


# *Come Visit Us!*



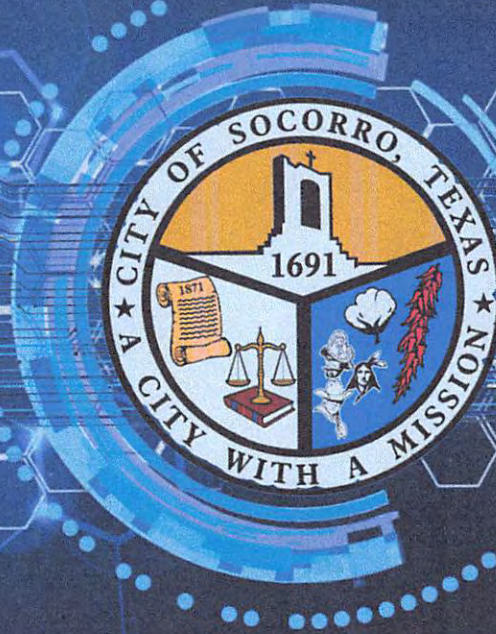
## *Check Out Our New Website!*

# **WWW.COSTX.US**



Victor Reta- Director,  
Lizbeth Castro-Coordinator,  
Diana Rodriguez- Multimedia Specialist,,  
Isabela Perez- Recreation Leader ,  
Laura Arredondo-Wellnes Coordinator,





# **INFORMATION** **TECHNOLOGY**

MONTHLY REPORT FOR JUNE 2023



# CURRENT PROJECTS & GOAL



## ARPA Project IT01: Broadband and Network Infrastructure

Engineering Conduit Boring & Fiber Line Installation Phase 4:

- Systematic Connectivity Network Site Testing and IP Configurations

New VoIP phone delivery and implementation phase 2

- Voip Cloud Configuration Continues

New Network Server Equipment Implementation

- Software deployment and configuration phase 3



## Email Backup Recovery Archive Solition project

Planning & Pricing of Archive solution software for email backup storage



## Network Firewall & Switch Project

Configuration and Testing

- 800 Rio Vista, 124 Horizon



## Network And Access Point Cabling

901 Rio Vista New Animal Control Building Extention.



## Prepare for City 4th OF July Extravaganza

- Camcorder recording of the event activities
- Drone photography of the event activities and Fireworks
- Assist with setup & clean up







# COMPLETED PROJECTS IN JUNE

## **New Network Recovery Equipment Implementation**

Project Complete of Disaster Recovery File & Network System

## **New Fiber Line Network Connectivity Project**

Completed New Fiber line connection from Police HQ to Police Patrol Building

## **New Audio Sound System installation**

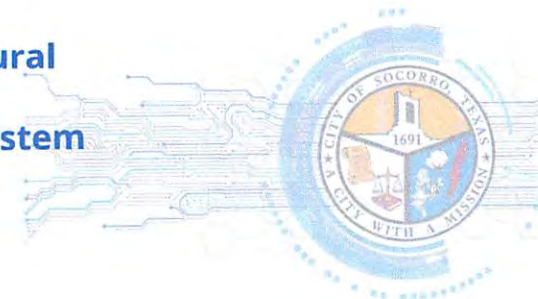
901 Rio Vista : Zumba Room

## **Wifi Replacement**

City Hall Building  
Patrol Office Building

## **Arial Footage for Rio Vista street Mural**

## **Updated PD's Door Bell Intercom System**

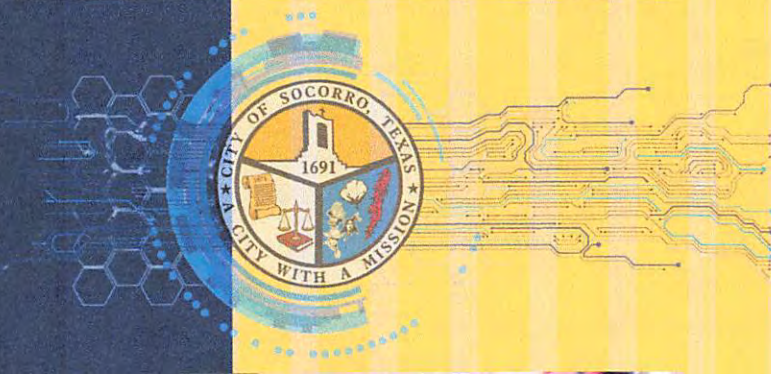




# DAILY DEPARTMENT DUTIES



- Added, Deactivation, and Maintained City email exchange for new and old employees
- Added, Deactivation, and Maintained New & Expired Employees in Time clock and Network Access
- Updated and maintained the city website and City Source app
- Updated and maintained workstations and Domain networks
- Work order issues for all departments
- Running live stream equipment and software for City Council & Board and commission meetings
- Review all Network, Email, & User Cyber Security Breach attempts, incidents & Critical incidents reported
- Review all Network Switch configurations
- Review, Update & Maintain All City Network Security Cameras
- Review, Update & Maintain All Access Points and Issue or Remove Privileges to Secure Areas.







# WORK ORDER HIGHLIGHTS



## Police Dept

- Replaced Door Bell Intercom System
- Assisted Investigation in the retrieval of security video footage
- updated employee workflow
- New Wifi Network for Patrol Build
- New Fiber line from HQ to Patrol Building
- Switch Animal & Code to New Network Connection in Building

## Recreation

- Planing for the 4th of July Event
- Zumba Room Sound System Install

## Parks& Public Works

- Preparing Network And Access Point Wire Install for New AC Building
- Preparing for Gate Maintenance
- Planing for the 4th of July Event

## Administraction

- installation New Work Station Installation for City Clerk
- New Wifi Upgrades

## Municipal Court

- Assist with Ticket Writer Project





# WORK ORDER SYSTEM, CITY SOURCE APP ANALYTICS:

Service Request Metrics: All Recent Requests

Action Menu

Date Range: Last 90 Days Teams: All RequestTypes: All Boundaries: All Status: All Tags: All Manage Views

Open/Closed by Day



Statistics

Total Reports Created	444
Total Reports Open	67
Total Reports Closed	377
Average Reports Created per Day	4.88
Average Reports Closed per Day	4.14
Average Time to Close	3.52 Days
Fastest Closed Request Type	Traffic / Street Sign (0.00 Days)
Slowest Closed Request Type	Public Works (58.36 Days)
Most Common Request Type	Animal Services
Least Common Request Type	Police Non- Emergency

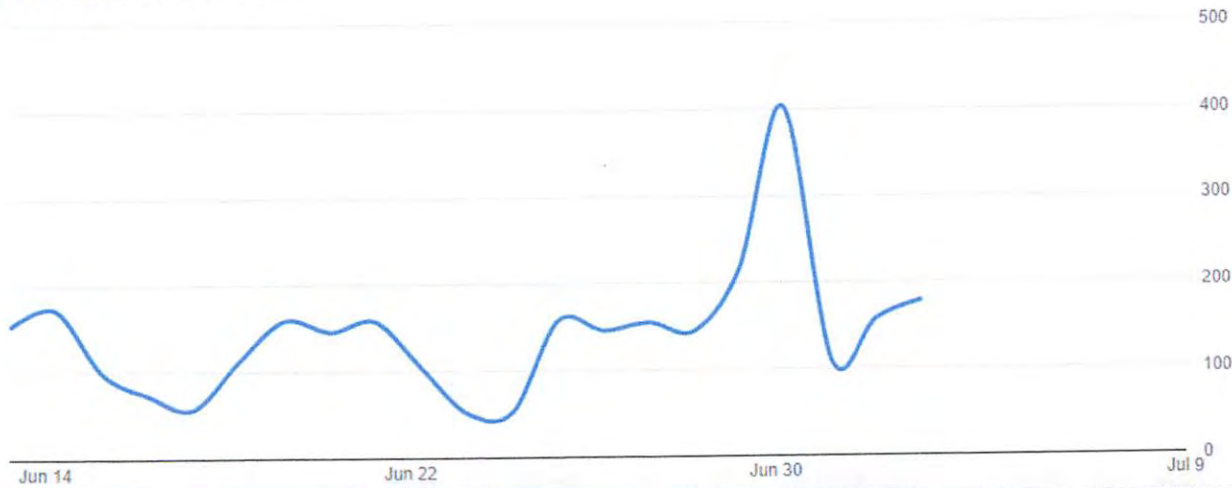
# WEBSITE ANALYTICS



All Users

## 2.5K

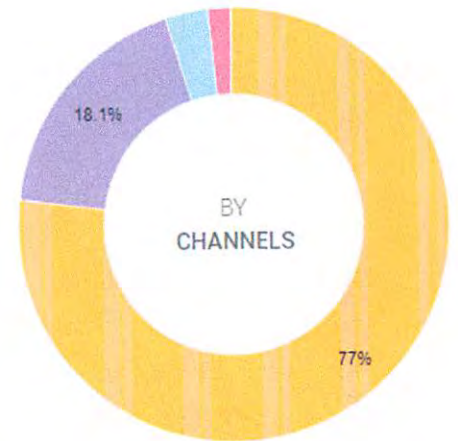
↑ 5.4% compared to the previous 28 days



Channels

Locations

Devices



Organic Search Direct Social Referral Email



# WEBSITE ANALYTICS



Search traffic over the last 28 days

Total Impressions

96K

↑ 5.6%

Total Clicks

2.8K

↑ 34.2%

Unique Visitors from Search

2.3K

↓ 1.6%

Use goals to measure success

Goals measure how well your site or app fulfills your target objectives

[CREATE A NEW GOAL](#)





# Online Good Practices Tip For the Month of June

## Regularly Back Up Your Data:

Back up your important files and data regularly for both your PC and Phones.

Use external hard drives, cloud storage services, or automated backup solutions to ensure that you can recover your data in case of device failure, loss, or ransomware attacks.

# THANK YOU!!







City of Socorro, Texas  
Grants & Special Projects Department

## June 2023 Monthly Report

[June 1, 2023 - June 30, 2023]

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## Executive Summary

The primary function of the Grants & Special Projects Department (GSPD) is to assist City Departments and the City's non-profit partner organization in meeting our City's Mission and Vision to better serve the residents of Socorro, Texas. To this end, the GSPD has identified the following department goals:

- **Local Government grant funding and program development**
- **Non-profit sector development and support**
- **Economic Development program development and support**

Figure 1 – The GSPD fosters and supports development and collaboration between the Government, Community and Business Sectors in Socorro, Texas



The GSPD, which is composed of the City Development Director, two (2) full time Grants Accounting Specialists, and the Economic Recovery Coordinator, spearheads new grant projects and special projects across various City departments, the City's nonprofit partner organization, and small business community. **Department Highlights** during this reporting period (June 1, 2023 to June 30, 2023) include:

- **Grants Writing/ Administration** – Finalized and submitted three (3) grant applications to the Texas Department of Transportation's FY23 Transportation Alternatives Program requesting \$46,584,624.00 in funding support for the Citywide Sidewalks Improvements,



Citywide ADA/Bus Shelter Improvements Phase I, and Paso del Norte Trail – Socorro Active Transportation Networks projects.

- **ARPA** – Continued administrative support, as needed, for twenty-three (23) ARPA Projects totaling \$9,011,025
- **Nonprofit** – Facilitated Regular CSCI Board meeting on June 28, 2023. Processed payment for Executive Director for the month of May 2023.
- **Economic Recovery** - Coordinated Small Business Support meeting on June 5, 2023, Small Business Contracting Workshop on June 22, 2023, and Google Cybersecurity Workshop on June 27, 2023. Served twenty-five (25) unique visitors during the month of June 2023 to the Small Business Support Center at E.G. Chayo Apodaca Community Center.
- **Transportation** - Receipt of \$114,726.88 in reimbursements from TxDOT related to the Nuevo Hueco Tanks Road, Arterial 1, and Rio Vista Bridge Replacement Projects.

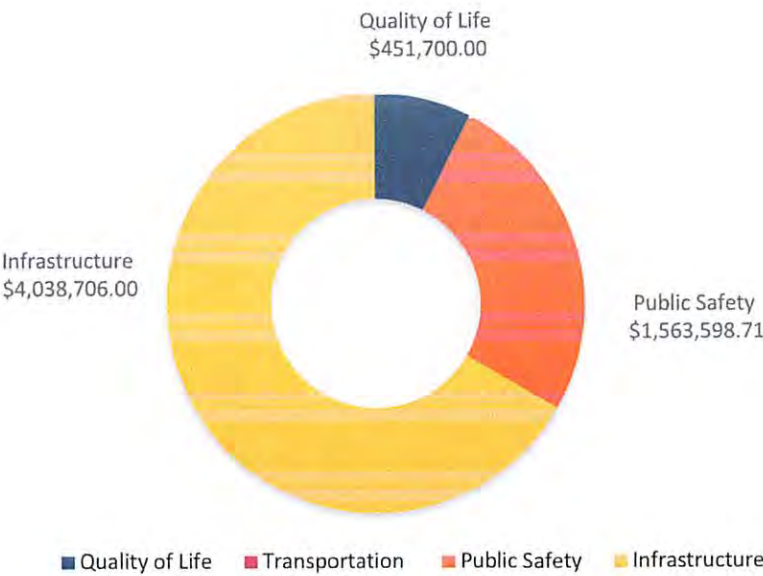
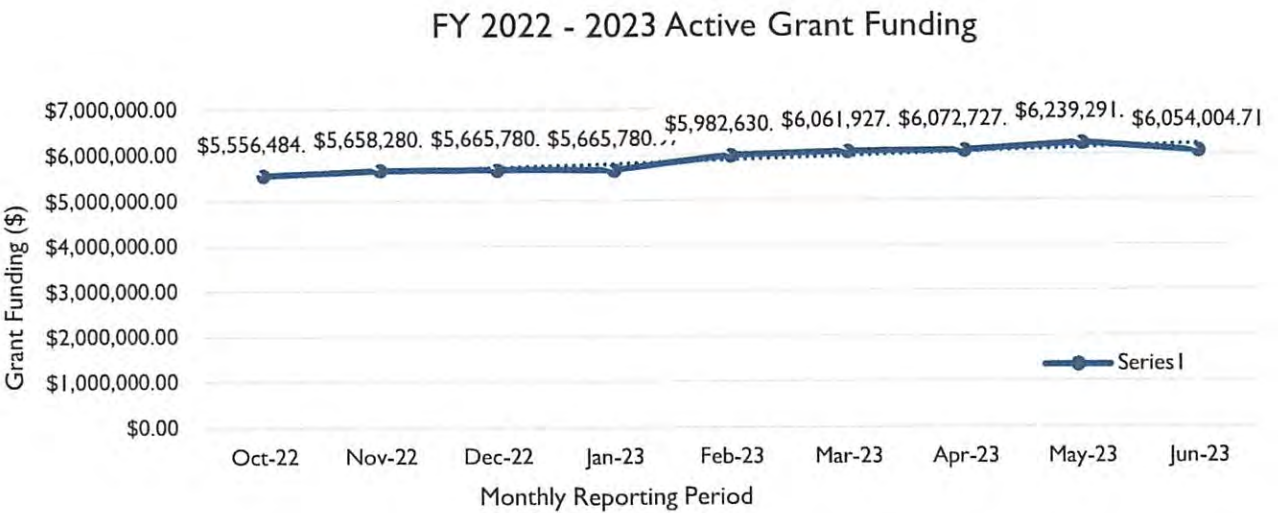
As always, it is the goal of the GSPD to continue to meet the funding needs and priorities of each department in order to enhance our capacity to serve the residents of Socorro.

## New Grant Awards

There were no new grant awards during this reporting period.

## Financial Overview

The following is a general overview of the grant funding available to City Departments since the start of the new 2022-2023 fiscal year on October 1st, 2022. The Active Grants Funding table below represents the **net amount** of grant funding available to active grant projects since the start of the new 2022-2023 fiscal year. As of this reporting period, active grant funding awards total **\$6,054,004.71**. **Please note** that this active grant total does not include funding awards to the CSCI nonprofit and does not include transportation project funding received for Arterial 1, Nuevo Hueco Tanks Road, or Bovee and Rio Vista Rd. Bridge Replacement Projects. There was **a decrease of \$185,287.10** in active grant funding during this reporting period due to the completion and close out of two (2) grant-funded projects in the Police Department.



**Graph 1.** The total amount of grant funding awarded to City Departments as of June 2023 is \$6,054,004.71. The largest public service categories receiving grant funding are Infrastructure (65%), and Public Safety (28%). **Please note: transportation projects are not reported in this section**

Active Grants

Projects that have been awarded grant funds are listed in Table 1 below. Currently, the GSPD assists City departments with the administration of twenty (20) grant projects across various departments totaling \$6,054,004.71 in federal, state, or foundation dollars.

Table 1. Summary of FY 2022 – 2023 Grant Funding Awards

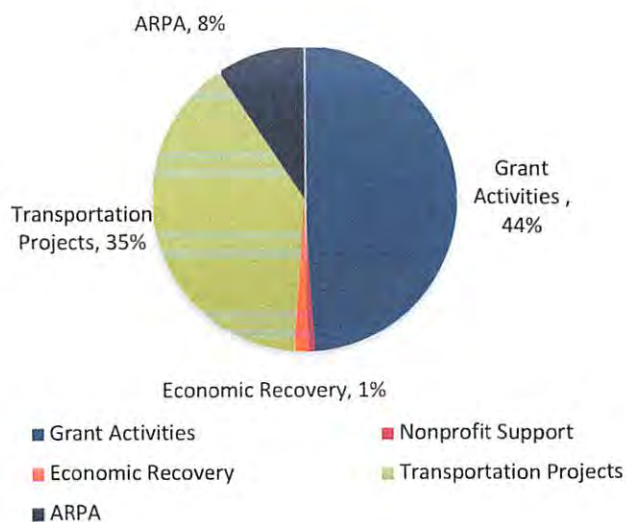
Financial Information	Project Information
-----------------------	---------------------



#	City Department	Funding Agency	Grant Program	CFDA	Contract No.	Funding Awarded	Funding requested for...	Project Start Date	Project End Date
1	Police Department	USDOJ - COPS Office	FY 2020 COPS Hiring Program (CHP)	16.710	2020UMWX0203	\$742,237.00	Hiring of six (6) officers for SPD Community Policing	7/1/20	6/30/23
2	Planning & Zoning	Federal Highway Administration (FHWA) via pass-through to EPMPO	Transportation Alternatives Set-Aside (TASA)	20.205	E502X	\$605,425.00	Passmore Shared-Use Path	7/16/20	TBD
3	Police Department	USDOJ - COPS Office	COPS Office Community Policing Development (CPD) Program	16.710	15JCOPS-21-GG-02315-SPPS	\$204,000.00	SPD Crisis Intervention Team - mental health professionals	9/1/21	8/31/23
4	Recreation Centers	Paso del Norte Health Foundation	Healthy Kids Initiative - FY22	Foundation	PDNIG	\$37,350.00	Socorro Youth in Culture Art Program - Year 3	12/1/21	11/30/22
5	Recreation Centers	National Endowment for the Arts	NEA - Challenge America FY22	45.024	1891345-78	\$10,000.00	Socorro History Art Walk	2/1/22	1/31/23
6	Recreation Centers	Texas Historical Commission	FY 2022 Certified Local Government Grant	15.904	THC22	\$30,000.00	Rio Vista Farm Rehabilitation	4/26/22	9/30/24
7	Recreation Centers	National Trust for Historic Preservation	Telling the Full History	Foundation	TTFH	\$50,000.00	Public Humanities Coordinator	4/1/22	3/31/23
8	Police Department	Homeland Security Grant Program (HGSP)	EP 2022 OPSG	97.067	3007207	\$82,663.14	Overtime and equipment for officers supporting the border initiative and M&A	3/1/22	4/30/23
9	Police Department	Office of the Governor (OOG) Homeland Security Grants Division	BL20 Local Border Security Program (LBSP)	State	3000908	\$85,000.00	Overtime for officers and dispatchers supporting the border initiative	9/1/22	8/31/23
10	Planning & Zoning	Texas Water Development Board	Flood Infrastructure Fund	State	Pending	\$3,433,281.00	Sparks Arroyo Drainage Project	TBD	TBD
11	Recreation Centers	Texas Historical Commission	FY 2021 Certified Local Government Grant	15.904	THC21	\$7,500.00	Rio Vista Farm 360 virtual tour and website	4/29/21	9/30/23
12	Police Department	Office of the Governor (OOG) Criminal Justice Division	VC - Coronavirus State Fiscal Recovery Fund (Victims of Crime - SB 8)	21.027	4474501	\$27,197.57	Socorro First Responder Mental Health Program	10/1/22	9/30/23
13	Police Department	Office of the Governor (OOG) Criminal Justice Division	VC - Coronavirus State Fiscal Recovery Fund (Victims of Crime - SB 8)	21.027	4487801	\$30,063.00	Socorro Victim Assistance Program	10/1/22	9/30/23
14	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY21	95.001	G21SW0018A	\$85,044.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/21	6/30/23
15	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY22	95.001	G22SW0018A	\$61,533.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/22	12/31/23
16	Recreation Centers	Texas Historical Commission	FY 2023 Certified Local Government Grant	15.904	THC23	\$30,000.00	Rio Vista Farm Rehabilitation - Library	TBD	9/30/25
17	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPO (FY 2023)	20.513	5310	\$143,425.00	Rio Vista Transportation Program	TBD	TBD

18	Recreation Centers	Federal Transit Administration	FTA Section 5310 Program - EPMPO (FY 2024)	20.513	5310	\$143,425.00	Rio Vista Transportation Program	TBD	TBD
19	Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program - FY23	95.001	G23SW0018A	\$83,996.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/23	12/31/24
20	Police Department	Homeland Security Grant Program (HGSP)	EP 2023 OP5G	97.067	3007208	\$161,865.00	OTH for officers supporting the border initiative and M&A	3/1/23	2/29/24
Total in Active Grant Funds*						\$6,054,004.71			

## Department Activities



Between June 1, 2023 to June 30, 2023, approximately 309 service hours were provided across various projects and departments. Department staff focused 44% of department capacity on Grant Activities including grant writing and grant administration, 8% on ARPA projects and assignments, 35% of department capacity on contract administration support for five (5) EPMPO/TxDOT Funded Transportation projects, and 1% of

department capacity on administration and economic recovery activities.

In addition to its general Grant Writing and Grants Administration functions, the GSPD also spearheads special projects as needed. **Special Project activities during this reporting period are described in the sections below.**



## Transportation Projects

Table 2 below summarizes transportation funding that is administered by the Grants & Special Projects Department (GSPD). The GSPD spearheads project development of new transportation projects through the pre grant application, grant application submittal, and post grant award phases. Although not all transportation projects are funded through a competitive grant process, the GSPD is responsible for administrative support for all state and federal grant funded transportation projects through the project close out phase. As of this reporting period, the GSPD administers **\$12,560,743.00** in transportation project funding across five (5) major transportation projects. Please note, this total reflects available funding as per existing Advance Funding Agreements (AFA) in place. Any additional funding allocated for these projects at the El Paso Metropolitan Planning Organization (EPMPO) is not reflected here until Advance Funding Agreements (AFA) are in place between the City of Socorro and TxDOT (as a pass through entity) or the FHWA.

**Table 2. Summary of Transportation Project Funding**

#	Project Title	CSJ	Financial Information				Reimbursements	Reimbursements
			Federal	State	Local	Project Total	Reimbursed vs Expended (April 2023)	Reimbursed vs Expended (June 2023)
1	Rio Vista Rd. Bridge Replacement	0924-06-423	\$1,383,564.00	\$0.00	\$322,266.00	\$1,705,830.00	75%	83%
2	Bovee Rd. Bridge Replacement	0924-06-424	\$1,241,373.00	\$0.00	\$116,307.00	\$1,357,680.00	59%	59%
3	Nuevo Hueco Tanks Rd. Extension	0924-06-607	\$2,828,000.00	\$602,949.00	\$262,251.00	\$3,693,200.00	75%	78%
4	Passmore Shared Use Path*	0924-06-604	\$605,425.00	\$29,745.00	\$151,357.00	\$786,527.00	77%*	77%*
5	Arterial 1 (1682 Blvd)	0924-06-563	\$3,062,466.00	\$654,670.00	\$1,300,370.00	\$5,017,506.00	93%	96%
Total in Transportation Project Funding as per existing Advance Funding Agreements (AFA)						\$12,560,743.00		

\*Reimbursable project activities began last quarter

## Non-profit support

- Non-profit Sector Development
  - Facilitated a Regular Board meeting on June 28, 2023.

- Processed payment for Executive Director for the month of May 2023

## **Economic Recovery**

- Small Business Support Activities
  - Coordination and execution of Small Business Support Meeting on Monday, June 5, 2023. Attendees: 16
  - Small Business Contracting Workshop on June 22, 2023. Attendees: 6.
  - Google Cybersecurity Workshop on June 27, 2023. Attendees: 1.
  - Project Vida Micro and Small Business Economic and Resources Summit on June 21, 2023. Attendees: 110
  - Socorro Business Hub:
    - New users: 0
  - Deployment of Socorro Small Business Resources Newsletter:
    - Email Campaigns: 25
    - Subscribers: 855
    - Average rate of opens: 26.0%
    - Average rate of clicks: 0.17%
    - Small Business resources shared: 31
- Small Business Assistance Programs
  - Small Business Support Center Visitors:
    - 25 unique visits logged receiving small business support services at E.G. Chayo Apodaca Community Center during the month of June 2023





**CITY OF SOCORRO**  
**PLANNING & ZONING MEETING**  
**DATE: J L 20, 2023**

**REZONING REQUEST**

**STAFF REPORT**

**SUBJECT:**

**CALLING FOR A SECOND READING AND ADOPTION OF AN ORDINANCE TO ALLOW FOR AN AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 1, LOT 2, SOMBRA DE PIRO LOCATED AT 566 BUFORD ROAD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C- (LIGHT COMMERCIAL) TO ALLOW FOR A PARKING AREA.**

**NAME:**

566 BUFORD RD REZONING

**PROPERTY ADDRESS:**

566 BUFORD RD.

**PROPERTY LEGAL  
DESCRIPTION:**

BLOCK 1, LOT 2, SOMBRA DE PIRO

**PROPERTY OWNER:**

MARIA ESTELA PADILLA, MAGDALENA IMELDA MAUREIRA,  
 MARIA REBECCA MCWHORTER, AND RALPH LOYA

**REPRESENTATIVE:**

MARIA ESTELA PADILLA

**PROPERTY AREA:**

29,534.49 S.F.

**CURRENT ZONING:**

R-1(SINGLE FAMILY RESIDENTIAL); HISTORIC DISTRICT

**CURRENT LAND USE:**

VACANT

**FUTURE LAND USE MAP:**

SINGLE FAMILY RESIDENTIAL

**FLOOD MAP:**

According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 250-B/ FEMA, September 4, 1991).

**SUMMARY OF REQUEST:**

Request for **APPROVAL** of Rezoning of property from R-1 to C-1 to allow for a parking area.

**STAFF**

**RECOMMENDATION:**

Staff recommends **APPROVAL** of the Rezoning request.

**P CO ISSION  
RECO ENDATION**

Commission voted for **APPROVAL** of the Rezoning on June 20, 2023.

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
Representative  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro Tem

**Rudy Cruz, Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## **ORDINANCE 574**

**AN ORDINANCE APPROVING A REZONING OF BLOCK 1, LOT 2, SOMBRA DE PIRO, LOCATED AT 566 BUFORD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL) TO ALLOW FOR A PARKING AREA.**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:**

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Block 1, Lot 2, Sombra De Piro, Located At 566 Buford, Socorro, TX From R-1 (Single Family Residential) To C-1 (Light Commercial) to allow for a parking area.

**READ, APPROVED AND ADOPTED** this 20 day of July, 2023.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Ivy Avalos, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, City Clerk

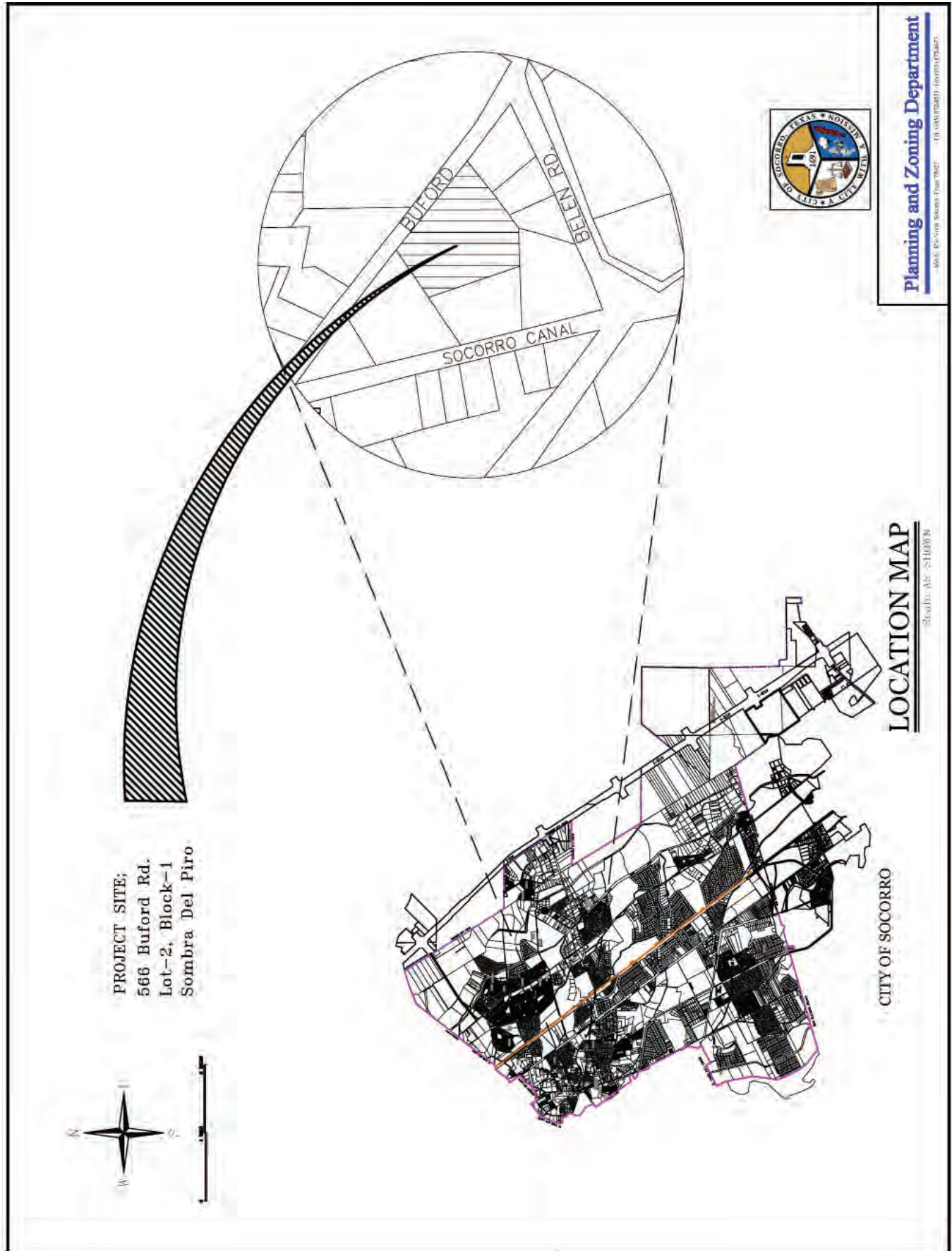
APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

Introduction First Reading and Calling for a Public Hearing: July 5, 2023  
Public Hearing and Second Reading and Adoption: July 20, 2023



# LOCATION MAP



[illegible]



# SITE PICTURES

View towards property from Belen Rd.



View of property/ponding area from Buford Rd.





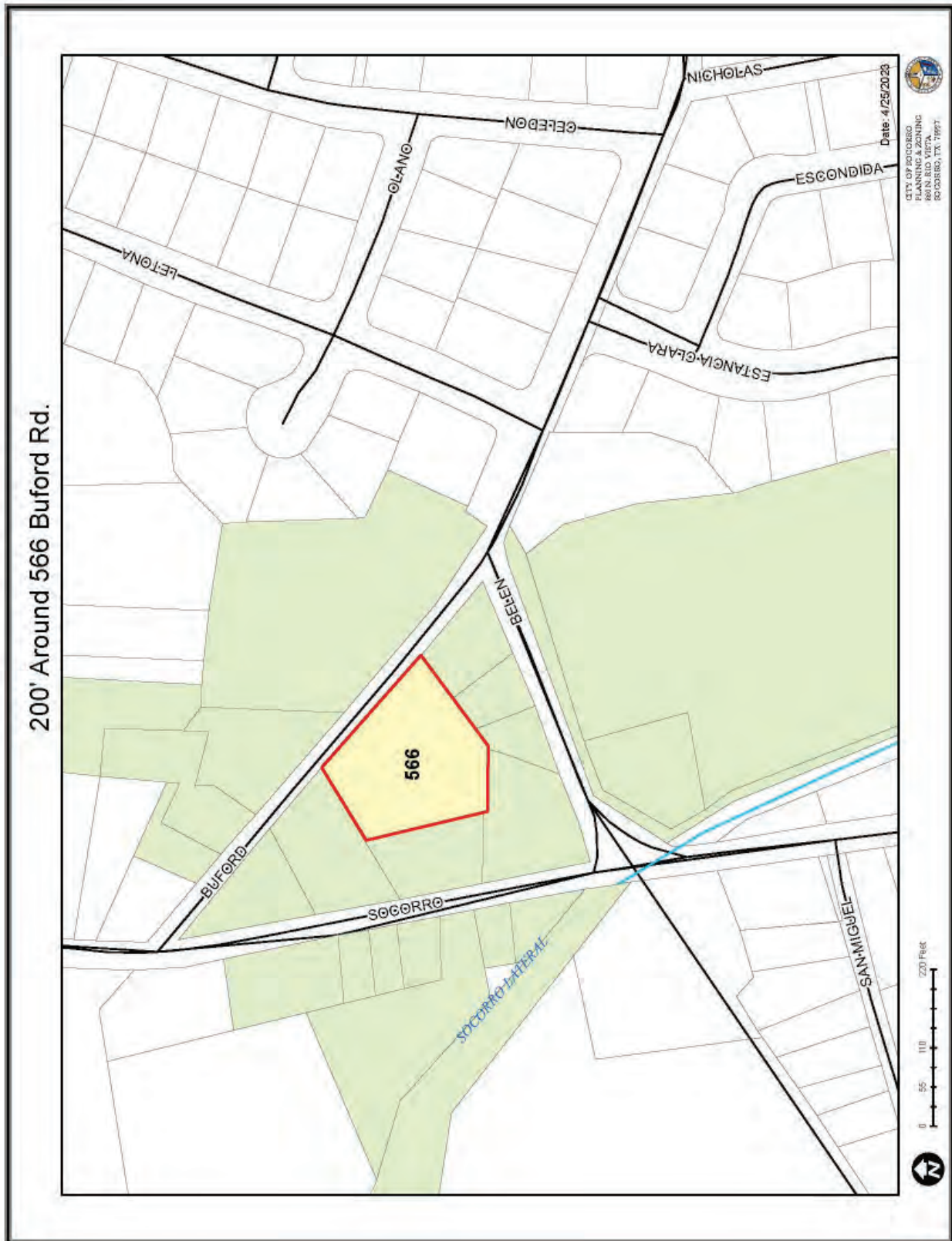
# AERIAL PHOTO



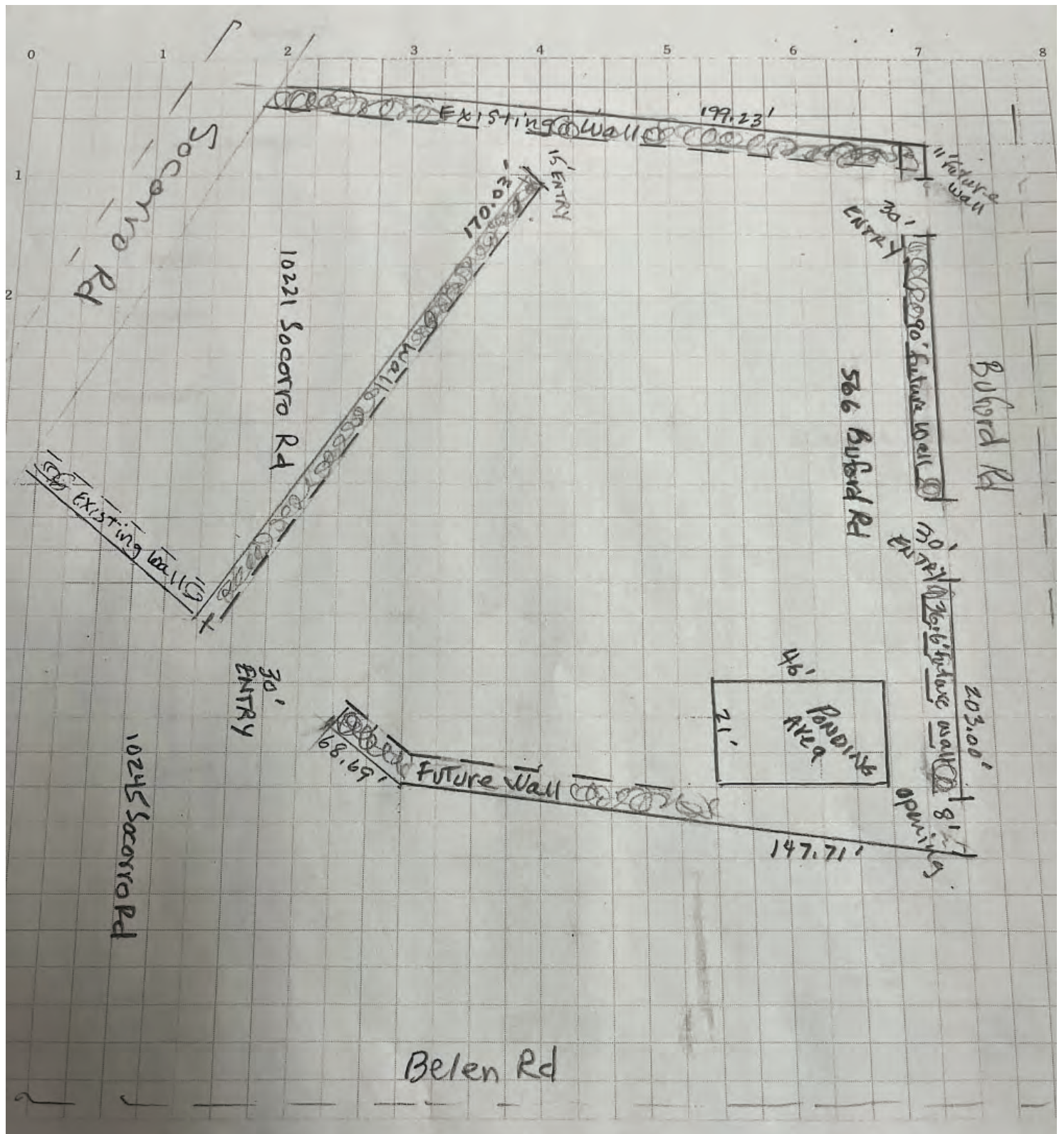


# PUBLIC HEARING

No correspondence, comments or concerns were received for the rezoning request.



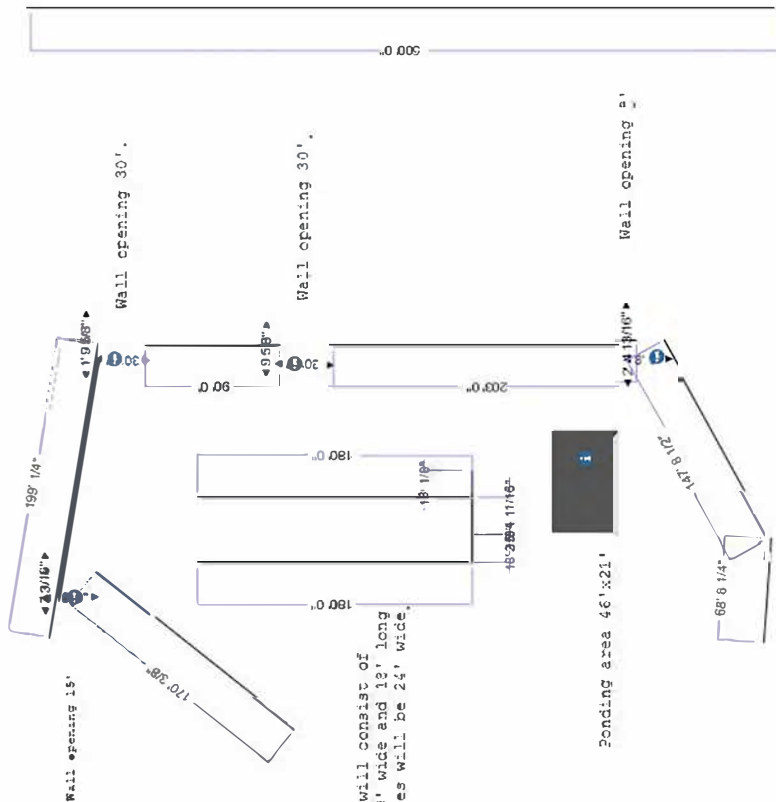
# SITE PLAN





# SITE PLAN

Bufford Rd



Parking lot area will consist of spaces that are 9' wide and 12' long. Area between spaces will be 24' wide.

Notes:

Drawn:

Project: Somers  
To: Auto Parking

Scale:  
1"=90' 0"

Title:

Rev:

Area:

Scale:  
1"=90' 0"

Title:



**CITY OF SOCORRO**  
**CITY COUNCIL MEETING**  
**DATE: JULY 20, 2023**  
**REZONING REQUEST**  
**STAFF REPORT**

**SUBJECT:**  
**CALLING FOR A SECOND READING AND ADOPTION OF AN ORDINANCE TO ALLOW FOR THE AMENDMENT TO THE CITY OF SOCORRO’S MASTER PLAN AND REZONING OF TRACT 1-A-8, LEIGH CLARK SURVEY #293 ABST 6257, LOCATED AT 1221 JAIME ROAD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK PARKING.**

<b>NAME:</b>	1221 JAIME RD. REZONING
<b>PROPERTY ADDRESS:</b>	1221 JAIME ROAD
<b>LEGAL DESCRIPTION OF PROPERTY:</b>	TRACT 1-A-8, LEIGH CLARK SURVEY #293 ABST 6257
<b>PROPERTY OWNER:</b>	EDEL ROMERO
<b>REPRESENTATIVE:</b>	EDEL ROMERO
<b>PROPERTY AREA:</b>	2.129 ACRES
<b>CURRENT ZONING:</b>	R-1 (SINGLE FAMILY RESIDENTIAL)
<b>CURRENT LAND USE:</b>	RESIDENTIAL
<b>FUTURE LAND USE MAP:</b>	COMMERCIAL
<b>FLOOD MAP:</b>	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 237B/ FEMA, September 4, 1991).
<b>SUMMARY OF REQUEST:</b>	Request for <b>APPROVAL</b> of the rezoning of a property from R-1 to C-2 with a conditional use permit to allow for commercial truck parking.
<b>STAFF RECOMMENDATION:</b>	Staff recommends <b>APPROVAL</b> of the Rezoning Request.
<b>P&amp;Z RECOMMENDATION:</b>	Commission voted for <b>APPROVAL</b> of the Rezoning on June 20, 2023.



**Ivy Avalos**  
Mayor

**Ruben Reyes**  
Representative  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro Tem

**Rudy Cruz, Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## ORDINANCE

**AN ORDINANCE APPROVING A REZONING OF TRACT 1-A-8, LEIGH CLARK SURVEY #293 ABST 6257, LOCATED AT 1221 JAIME ROAD, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK PARKING.**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:**

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Tract 1-A-8, Leigh Clark Survey #293 Abst 6257, located at 1221 Jaime Road, Socorro, TX From R-1 (Single Family Residential) to C-2 (General Commercial) with a Conditional Use Permit to allow for commercial truck parking.

**READ, APPROVED AND ADOPTED** this 20<sup>th</sup> day of July, 2023.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Ivy Avalos, Mayor

ATTEST:

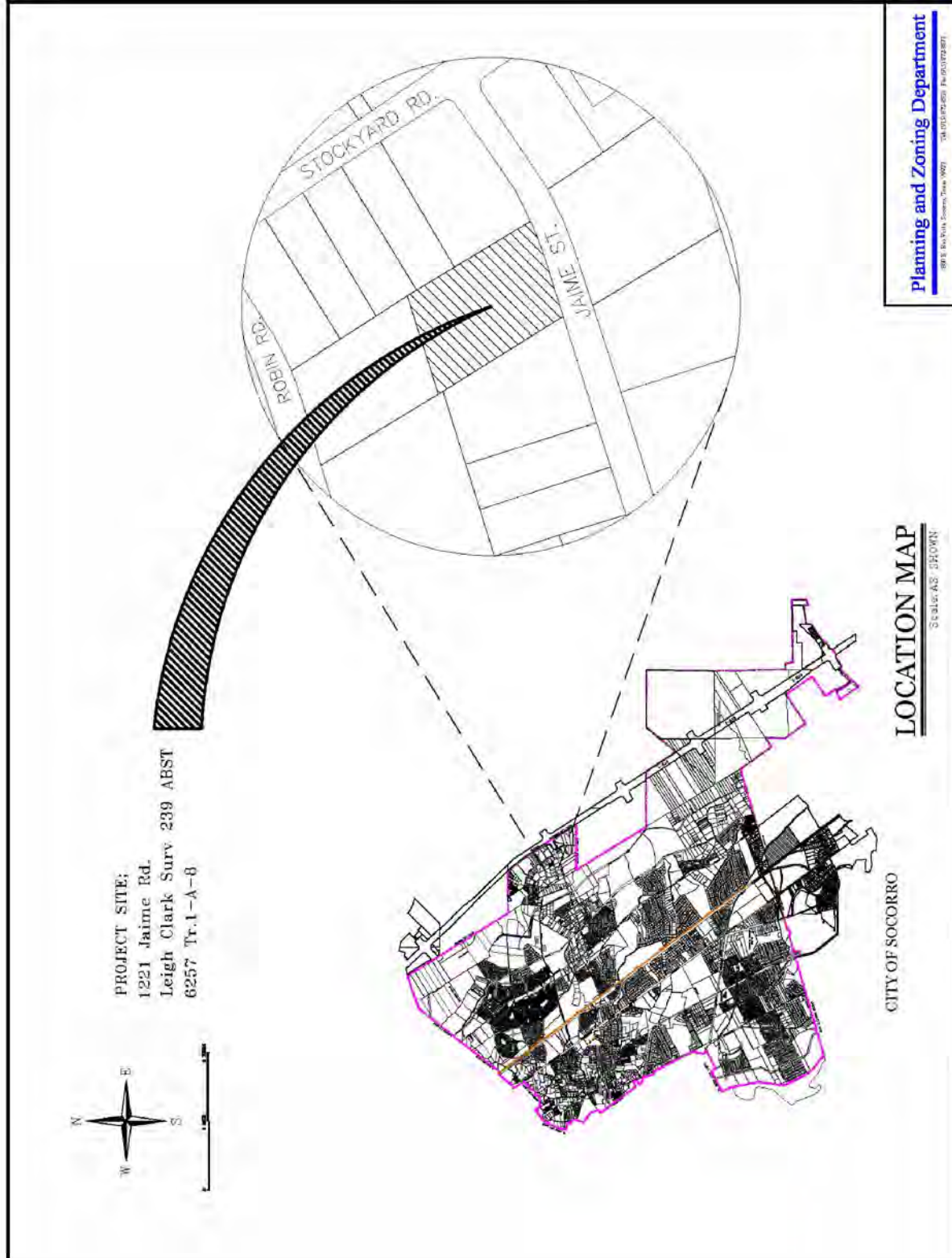
\_\_\_\_\_  
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

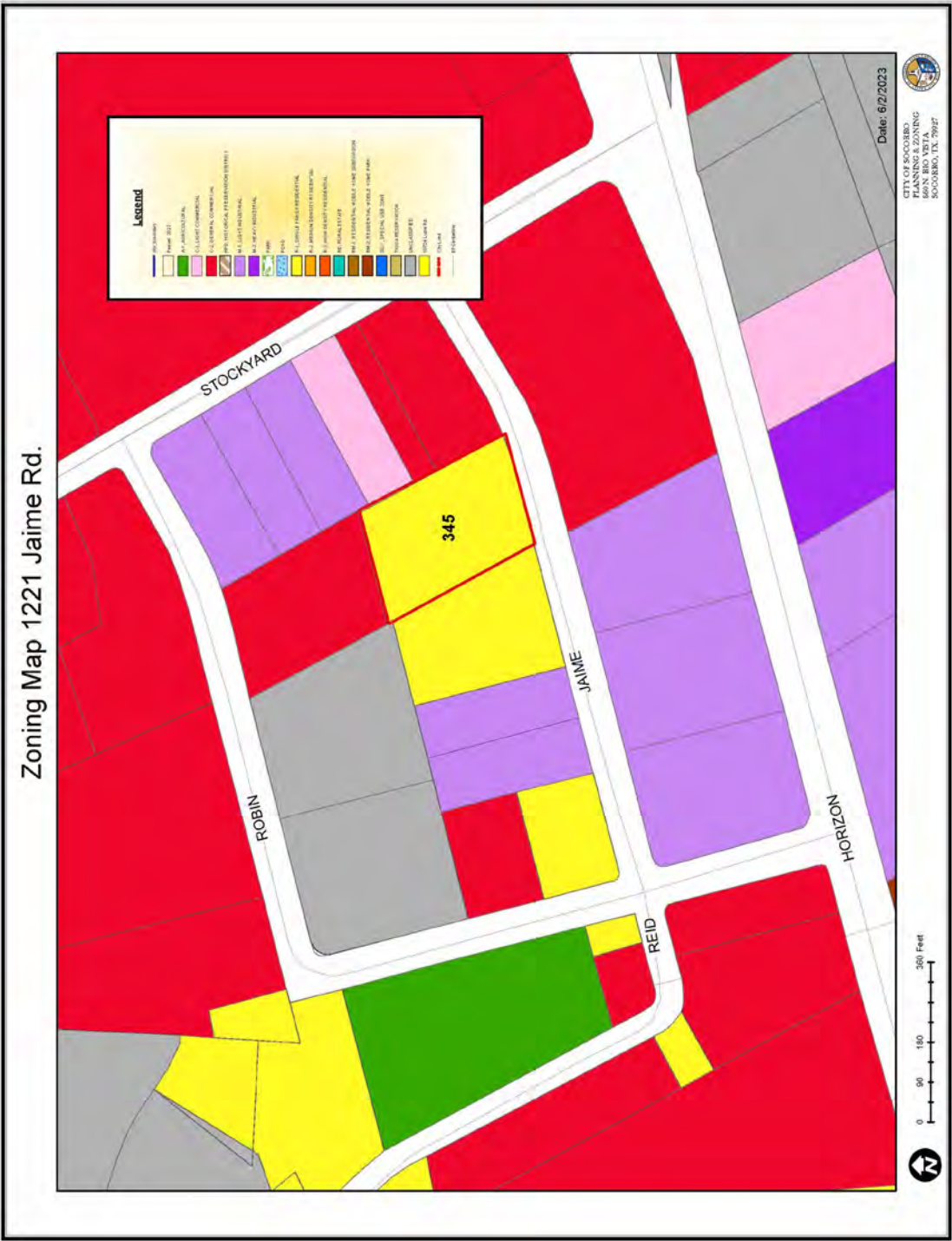
Introduction, First Reading and Calling for a Public Hearing: July 6, 2023  
Second Reading and Adoption: July 20, 2023

# LOCATION MAP





# ZONING MAP



# SITE PICTURES

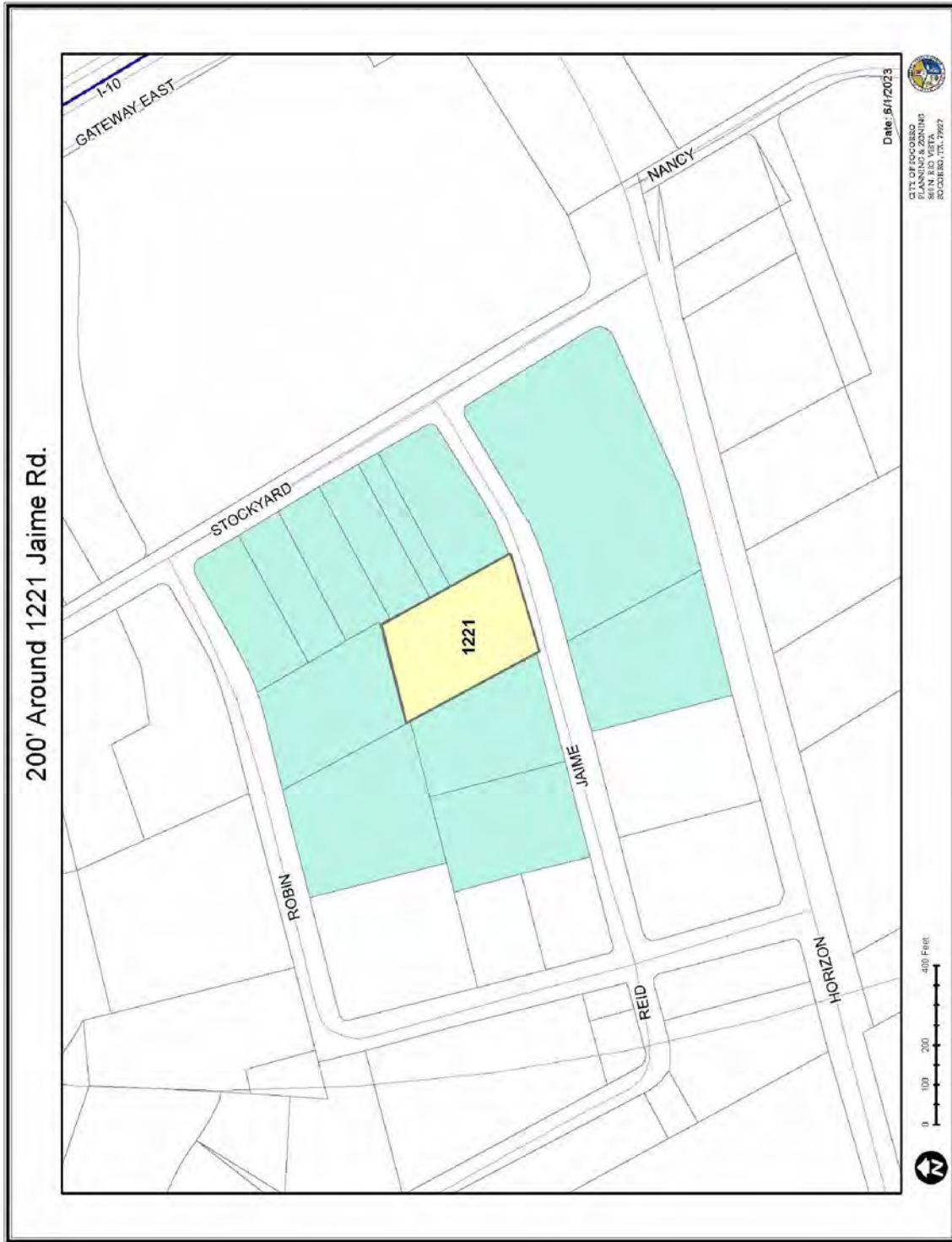




# AERIAL PHOTO



# PUBLIC NOTICE





# SITE PLAN



NORTH

SCALE: 1" = 40'-0"

PROPOSED SITE PLAN



**CITY OF SOCORRO  
CITY COUNCIL MEETING  
DATE: JULY 20, 2023**

**REZONING REQUEST**

**STAFF REPORT**

**SUBJECT:**

**CALLING FOR A SECOND READING AND ADOPTION OF AN ORDINANCE TO ALLOW THE AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 4, BLOCK E, VINEDO ACRES, LOCATED AT 345 TOKAY AVENUE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO RM-1 (MOBILE HOME SUBDIVISION DISTRICT) TO ALLOW THE PLACEMENT OF MOBILE HOME(S).**

<b>NAME:</b>	345 TOKAY REZONING
<b>PROPERTY ADDRESS:</b>	345 TOKAY AVE.
<b>LEGAL DESCRIPTION OF PROPERTY:</b>	LOT 4, BLOCK E, VINEDO ACRES
<b>PROPERTY OWNER:</b>	JUANA M. BETANCOURT
<b>REPRESENTATIVE:</b>	ISAAC D. RODRIGUEZ
<b>PROPERTY AREA:</b>	1.046 ACRES
<b>CURRENT ZONING:</b>	R-1 (SINGLE FAMILY RESIDENTIAL)
<b>CURRENT LAND USE:</b>	RESIDENTIAL
<b>FUTURE LAND USE MAP:</b>	RESIDENTIAL
<b>FLOOD MAP:</b>	According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 250B/ FEMA, September 4, 1991).
<b>SUMMARY OF REQUEST:</b>	Request for APPROVAL of the rezoning of a property from R-1 to RM-1 allow the placement of mobile home(s).
<b>STAFF RECOMMENDATION:</b>	Staff recommends Approval of the Rezoning Request.
<b>P&amp;Z RECOMMENDATION:</b>	Commission voted for APPROVAL of the Rezoning on June 20, 2023.



**Ivy Avalos**  
Mayor

**Ruben Reyes**  
Representative  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro Tem

**Rudy Cruz, Jr.**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## ORDINANCE

**AN ORDINANCE APPROVING A REZONING OF LOT 4, BLOCK E, VINEDO ACRES, LOCATED AT 345 TOKAY AVENUE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO RM-1 (MOBILE HOME SUBDIVISION DISTRICT) TO ALLOW THE PLACEMENT OF MOBILE HOME(S).**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:**

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Lot 4, Block E, Vinedo Acres, located at 345 Tokay Avenue, Socorro, TX From R-1 (Single Family Residential) To RM-1 (Mobile Home Subdivision District) to allow the placement of mobile home(s).

**READ, APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Ivy Avalos, Mayor

ATTEST:

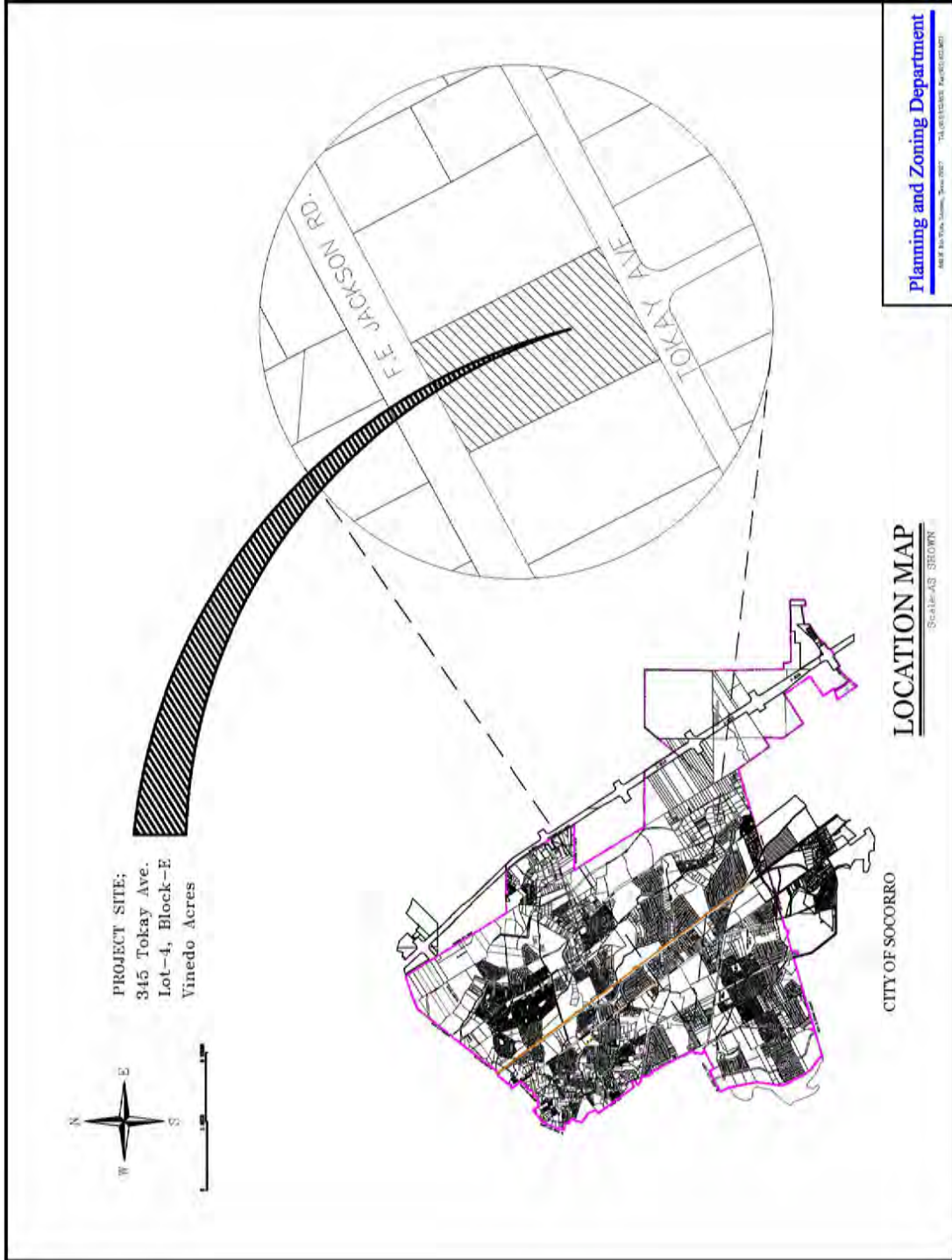
\_\_\_\_\_  
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

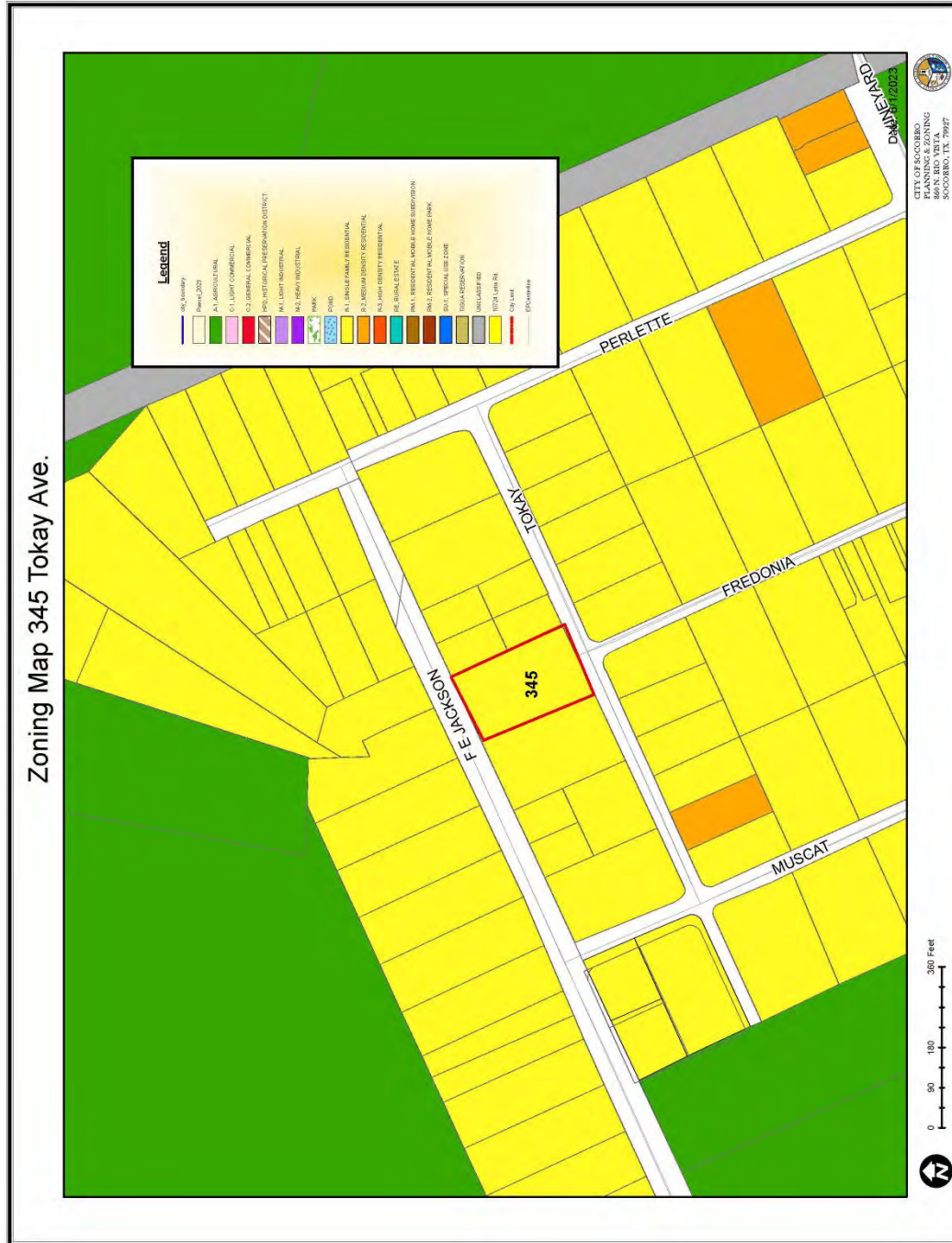
Introduction and First Reading: July 6, 2023  
Second Reading and Adoption: July 20, 2023

# LOCATION MAP





# ZONING MAP

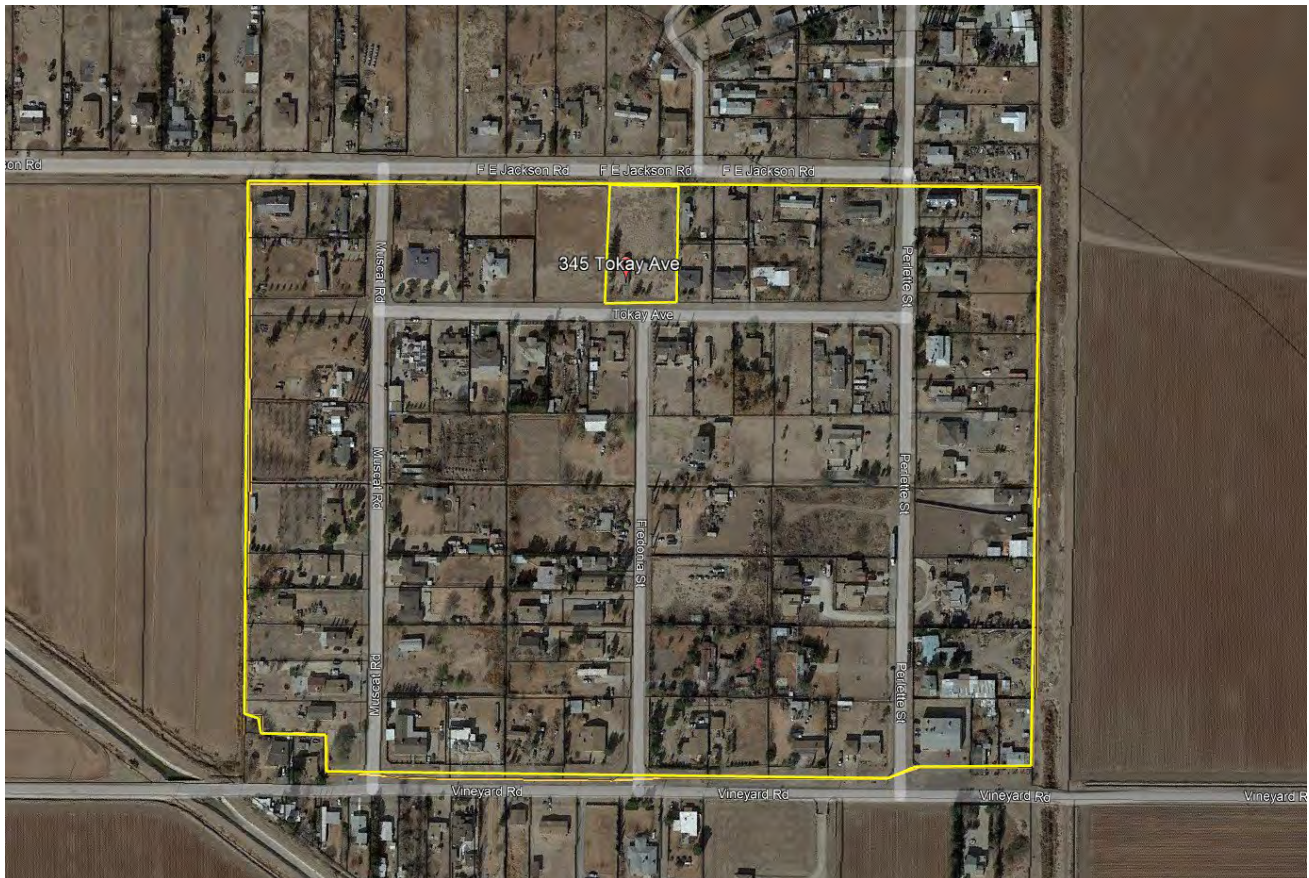


# SITE PICTURES





# AERIAL PHOTO



# PUBLIC NOTICE





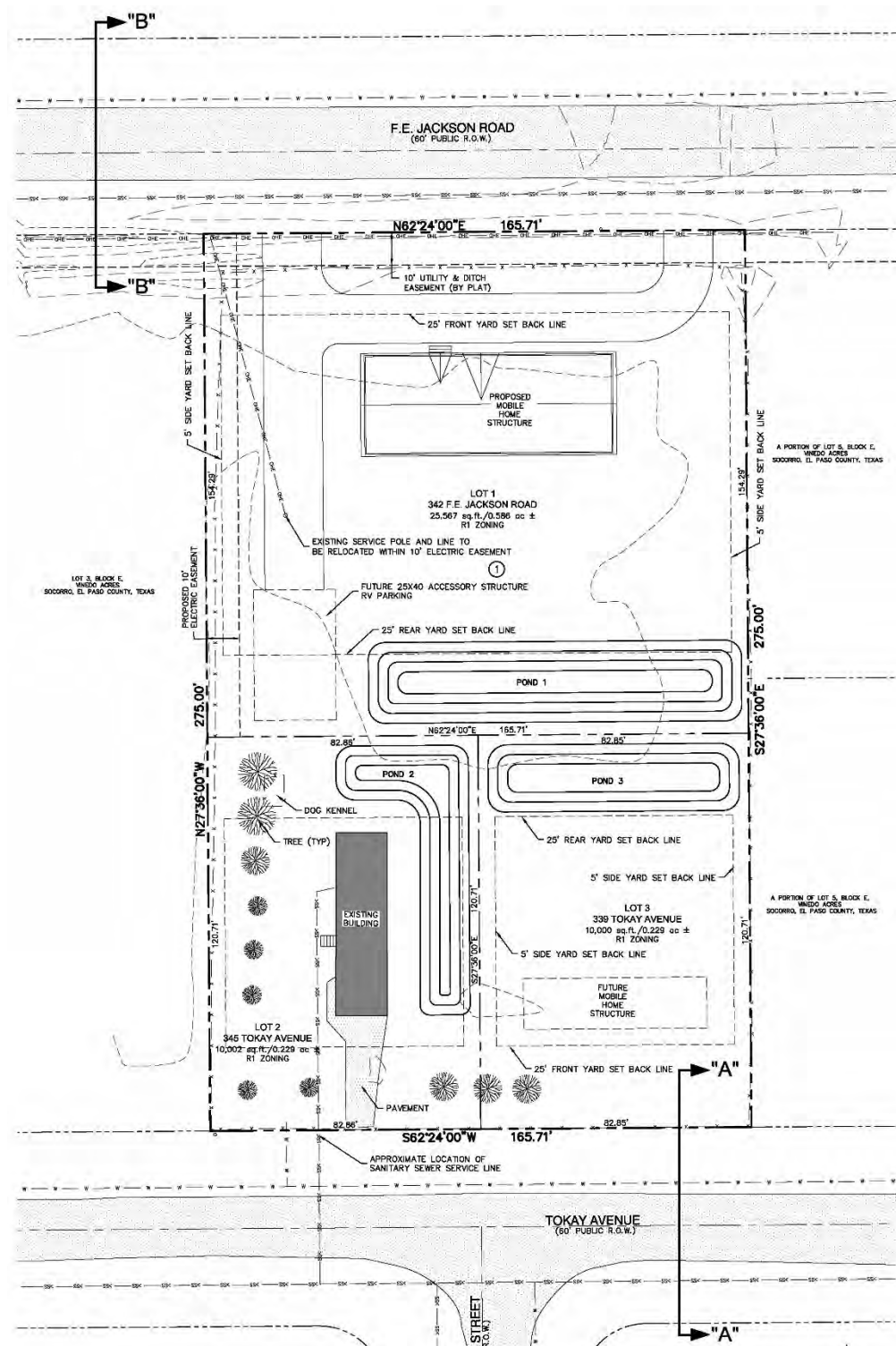
# LETTER OF SUPPORT

This letter is to advise you that the owners of 345 (Viento Acres) in Socorro Texas have submitted plans for a proposed amendment of the City of Socorro's Master Plan and rezoning of the above-stated address from an R-1 to an RM-1.

The owners of 345 Tokay, currently live with the wife's family at 485 FE Jackson. The owners of 485 FE Jackson have lived in this area for over 40 years. My spouse and I bought the land from her uncle who currently lives on 345 Tokay. The current zoning only allows for one residential dwelling on the property. We are first looking to rezone the property to an RM-1 to allow for multiple manufactured homes to be placed on the land. The mobile homes would be her uncle and a brand new double wide manufactured home we are looking to purchase soon. Her family has lived in this neighborhood for many years and our only intention is to continue that with a family of our own. We have begun to build a rock wall and will continue to make the property improve the neighborhood. Signing this form ACKNOWLEDGES our family's intentions and is providing support for this rezoning.

Neighbor's Address	Neighbors Name -PRINT	Neighbors Signature
375 FE Jackson Rd	Lizette Salcedo	<i>L Salcedo</i>
345 FE Jackson Rd	Diana Sincich	<i>Diana Sincich</i>
321 FE Jackson	Ruben Ponce	<i>R Ponce</i>
323 FE Jackson	Francisco Amador	<i>Francisco Amador</i>
10986 L Lettelle	María S. Hernandez	<i>María S. Hernandez</i>
10990 Lettelle	Elvira Vasquez	<i>Elvira Vasquez</i>
305 TOKAY Road	Hector Rodriguez	<i>Hector Rodriguez</i>
336 FE Jackson Rd	JULIETA TRUJILLO	<i>Julieta Trujillo</i>
<del>345 FE Jackson</del>	<del>Paul Roberts</del>	<del>Paul Roberts</del>
317 FE Jackson	MARIA ANNA	<i>Maria Anna</i>
335 Fe. Jackson Rd	Denise Maldonado	<i>Denise Maldonado</i>
365 FE Jackson Rd	MANUEL GUZMAN JR	<i>Manuel Guzman</i>
485 FE Jackson	Juan M. Betancourt	<i>Juan M. Betancourt</i>
336 TOKAY	TERESA MUNOZ	<i>Teresa Munoz</i>
336 TOKAY	Gustavo Zamora	<i>Gustavo Zamora</i>
348 TOKAY	Maria Esther Contreras	<i>Maria Esther Contreras</i>
368 Tokay	Jose Barba	<i>Jose Barba</i>
376 TOKAY	Ulises Aguilar	<i>Ulises Aguilar</i>
10987 Lettelle	JOE GARCIA	<i>Joe Garcia</i>
11106 Muscott Rd	James P. Hebert	<i>James P. Hebert</i>

# SITE PLAN





*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large

*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2/Mayor ProTem

*Rudy Cruz, Jr.*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

**DATE:** July 12, 2023

**TO:** Mayor & Council

**CC:** Adriana Rodarte, City Manager

**FROM:** Lorraine Quimiro, City Planner

**SUBJECT: CALLING FOR A SECOND READING AND ADOPTION OF AN ORDINANCE TO RATIFY THE UPDATED BYLAWS OF THE BOARD OF ADJUSTMENTS.**

**SUMMARY**

The Board of Adjustments voted to update its bylaws after the City Council approved to amend City Ordinance, Chapter 2 Administration, Article IV. Boards, Commissions, Agencies and Authorities, Division 3. Board of Adjustments. Changes made to the bylaws aligned with the approved ordinance changes to membership and voting.

**BACKGROUND**

Over the past year the Board of Adjustment has not met due to a lack of quorum. City Council's ordinance amendment allowed the Board of Adjustments the required number of members needed to reach quorum and approve the update to the bylaws.

**STATEMENT OF THE ISSUE**

City Council needs to record the changes in the record to formally adopt the Board of Adjustment Bylaws.

**FINANCIAL IMPACT**

None

**ALTERNATIVE**

Denial

**STAFF RECOMMENDATION:**

Staff Recommends Approval.

*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large

*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2/ Mayor Pro-Tem

*Rudy Cruz Jr.*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

---

## ORDINANCE

### AN ORDINANCE TO RATIFY THE UPDATED BYLAWS OF THE BOARD OF ADJUSTMENTS.

WHEREAS the City of Socorro desires to and believes it is in the best interest of the City to ratify the updated bylaws of the Board of Adjustments.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

This ordinance shall take effect immediately from and after its passage and publication of the caption, as required by law.

### RULES AND BYLAWS OF THE BOARD OF ADJUSTMENT Socorro, Texas

#### Article 1. Purpose

The purpose of these rules and bylaws is to provide general guidance to the Board in the performance of its duties as defined in the Code of Ordinances of Socorro, Texas, Chapter 2, Article IV, Division 3 (the "Ordinance"). As such, these bylaws shall be considered supplementary to the Ordinance. No action of the Board which is otherwise valid shall be invalidated solely by reason of the Board's failure to follow these rules and bylaws.

#### Article 2. Membership

The Board shall consist of five (5) regular members and two (2) alternate members. The regular members of the Board shall be appointed by City Representatives, Places 1, 2, 3, 4 and 5; Two (2) alternate members may be appointed by the mayor and shall serve in the absence of regular members when requested. Each regular member and each alternate member shall serve for a term of two (2) years, unless removed by the City Council, on a



written charge after a public hearing. Vacancies shall be filled for the unexpired term of any member which may become vacant in the same manner as for such member's original appointment.

### **Article 3. Officers**

**A.** The officers of the Board shall be a Chair and a Vice-Chair. Their duties shall be those usually pertaining to their respective offices. The Chair shall preside at all meetings of the Board. In the absence of the Chair, the Vice-Chair shall preside. In the absence of the Chair and Vice-Chair, any regular member elected by the majority of the board members present and voting will act as Chair Pro-Tem. Officers shall be regular members of the Board. Officers shall serve one (1) year terms. Officers may serve consecutive terms without limit. The election of officers will take place at the first meeting in January of each year and shall be determined by a majority vote of those members present and voting. The Chair and Vice-Chair may be removed from office by a 2/3 majority vote of the entire Board. Vacancies in the Chair or Vice-Chair position shall be filled by a simple majority vote of the Board present and voting at any regular meeting.

**B.** The Secretary for the Board shall be staffed by the City Planning Department as designated by the Director for the City Planning Department and approved by the Board. The Secretary shall: (a) provide all members with a meeting schedule as established by the Board; (b) keep a written record of all meetings, examinations, resolutions, transactions, findings and determinations of the Board and other official actions; (c) prepare and post notices of meetings; and (d) keep appropriate forms for persons to file an application for a variance or special exception or to file an appeal of a decision of an administrative official.

### **Article 4. Meetings**

**A.** Regular meetings of the Board shall be scheduled on the fourth Thursday of each month, beginning at 6:00 p.m., in the City Council Chambers, 860 N. Rio Vista, Socorro, Texas, unless otherwise determined by the Board.

**B.** Special meetings may be called by the Chair, or in the absence of the Chair, by the Vice-Chair at the request of two or more regular members on five (5) days notice (oral or written) to all regular members.

**C.** All cases presented to the Board shall be heard by at least four (4) members or alternates.

**D.** All meetings shall be open to the public and shall be held in compliance with the Texas Open Meetings Act.

**E.** The minutes of the Board shall show the vote of each member on each question, or if absent or failing to vote, indicating such fact. The written records of the Board shall be public records and shall be available for inspection at the City Planning Department.

**F. The presiding officer of the Board shall read the following statement at the meeting:**

**"The Zoning Board of Adjustment of the City of Socorro is now in session. This Board is established under Article 211.008 of the Texas Local Government Code and Chapter 2, Article IV, Division 3 of the Code. In appropriate cases and subject to appropriate conditions and safeguards, this Board is empowered to make special exceptions or grant variances to the terms of the Zoning Ordinance that are consistent with the general purpose and intent of the ordinance and in accordance with any applicable rules contained in the ordinance and to hear appeals that allege an error on an order, requirement, decision or determination made by an administrative official in the enforcement of the Code.**

**Your application or appeal will be decided only after you have had the opportunity to present evidence before the Board for its consideration. Other parties interested in your case may also be heard at this time. No consultation among Board members has been held in advance regarding your case. This Board does not act in an arbitrary manner.**

**You may be sure full consideration will be given to your case and following this hearing you will be promptly notified of the Board's decision."**

**G. Following the reading of the statement in F above, the presiding officer shall (1) request that all persons who will give testimony or present evidence on any agenda item to please stand and raise your right hand; and (2) shall administer the following oath to such person(s):**

**"Do you swear or affirm to tell the truth and nothing but the truth?"**

**H. Items scheduled for public hearing at a regular or special meeting of the Board shall be presented in the following manner:**

**1. The staff shall present the issue to the Board and may provide a recommendation. Following the staff presentation, questions may be raised by the Board and directed to staff.**

**2. The presiding officer will then ask the applicant or the owner or representative of the owner of the property that is the subject of this decision, or the owner of real property within 200 feet of the property that is the subject of the decision, or the office, department, board or bureau of the City that is affected by the decision ("Appellant") to present a concise statement of the request and submit any evidence in support of the request. Following the Appellant's presentation, questions may be raised by the Board and directed to the Appellant or staff.**

**3. The presiding officer will then ask other individuals interested in doing so to address the Board on the issue. Following these presentations, questions may be raised by Board members and directed to the individuals, the applicant or staff.**



4. The presiding officer may then call on the Appellant for a rebuttal. Following the Appellant's rebuttal, questions may be raised by Board members and directed to the Appellant or staff.

5. At the completion of the discussion, the presiding officer shall then request a motion and a vote on the issue.

I. The presiding officer shall preserve strict order and decorum at all regular and special meetings of the Board, shall restate questions coming before the Board as necessary for clarity, and shall announce the decision of the Board on all actions taken. All questions of order shall be decided by the presiding officer.

#### **Article 5. Voting**

A. Each regular member shall be entitled to one vote on any matter that may come before the Board. In the absence of the regular member, an alternate member shall serve in the regular member's stead when requested to do so by the City Manager or designee. Each qualified member of the Board, including the Chair and any alternate member serving in the absence of a regular member shall be entitled to vote on matters before the Board. A member may change his/her vote after the roll has been completed and before announcement of the result, but not thereafter.

B. The concurring vote of four (4) members of the Board shall be necessary to reverse any order, requirement, decision or determination of any administrative official; decide in favor of an applicant on a matter on which the Board is required to pass under a zoning ordinance; or, authorize a variation from the terms of a zoning ordinance.

C. Proxies shall not be allowed.

#### **Article 6. Procedural Rules**

The Board hereby adopts the following procedural rules which shall govern meetings of the Board whenever procedure is not regulated by these Bylaws or by City Ordinance:

1. Every person desiring to speak shall address the presiding officer, shall be recognized by the presiding officer, and shall confine themselves to the question under consideration.

2. Every person shall have a reasonable opportunity to be heard at all public hearings of the Board in regard to matters to be considered at such hearings whose comments are germane and relative to the subject matter before the Board; provided, however, that the time allowed for each citizen's appearance before the Board may be limited to a fixed number of minutes at the discretion of the presiding officer.

3. A motion to table shall take precedence over all other motions, except the motion to adjourn, and a motion to table shall not be debatable.

4. A motion to reconsider any action taken by the Board may be made at any time prior to adjournment of the same meeting at which such action was taken.

5. The Board shall keep records of its examinations and other official actions.

6. The minutes and records of the Board actions shall be filed immediately in the Board's office and are public records.

7. All witnesses shall testify under oath administered by the presiding officer and are subject to cross-examination.

8. All appeals shall be decided at the next Board meeting for which notice can be provided following the meeting in which the hearing was conducted, but not later than the 60th day after the date the appeal is filed with the Board and the official from whom the appeal is taken.

#### **Article 7. Ethics**

A. Any voting member of the Board who has a personal, professional or financial interest in any matter presented shall make full disclosure before the Board and may not participate in the discussion, or vote on that specific matter.

B. Any voting member of the Board who has a substantial interest in a matter before the Board as defined by Section 171.002 of the Texas Local Government Code shall file an affidavit so stating with the City Clerk before a vote on the matter is taken as is required by Section 171.004 of the Texas Local Government Code. Additionally, such voting member shall leave the room for discussion and action on the item in question.

C. All actions taken by the Board shall be in accordance with Chapter 2, Article IV, Division 3 of the Ordinance.

D. In the interest of fairness to the Appellants appearing before the Board and those appearing in opposition to the same, no communication, direct or indirect, shall be held by a regular or alternate member of the Board with the Appellant, or opposition concerning the application or other matter involving an applicant or Appellant before the Board at any location or by any means, including, but not limited to in person, by telephone, letter or electronic communication. All such discussions shall be held during a meeting at which the item is posted for discussion so that all voting members shall have the full benefit of such a discussion. Nothing herein shall prevent a voting member from gathering information regarding pending matters from City staff.

E. When a regular or alternate member is called upon to voice opinions at public or private functions, he/she shall indicate whether he/she is speaking for himself/herself and not representing the Board unless a final action by the Board has been taken on the specific issue.



**F. All actions taken by the Board members shall be in accordance with the Ethics Ordinance of the City of Socorro.**

**Article 8. Conflicts**

**To the extent that any of these Bylaws is in conflict with Section 2-176 of the Ordinance, the provisions of these Rules and Bylaws shall control.**

**Article 9. Amendments**

**The Board, by a majority vote of its regular members may adopt, amend, or rescind these bylaws, after fourteen (14) days notice of the proposed change has been provided each regular and alternate member.**

**Article 10. Prior Bylaws**

**These Rules and Bylaws shall be effective May 25, 2023 and at such time shall supersede and replace any and all prior Bylaws of the Board.**

**READ, APPROVED AND ADOPTED** this 20<sup>th</sup> day of July, 2023.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Ivy Avalos, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

Introduction and First Reading: July 6, 2023  
Second Reading and Adoption: July 20, 2023

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Alejandra Valadez, City Development Director**

**SUBJECT:**

Discussion and action to adopt a resolution authorizing the City of Socorro to submit a grant application to the Office of the Governor's FY 2022 Operation Stonegarden (OPSG) to fund overtime for officers supporting the border initiative. There is no match requirement for this grant.

**SUMMARY**

The City of Socorro's Police Department is requesting to continue its participation in the FY 2022 Operation Stonegarden (OPSG) program and seeks FY 2022 funding to cover operational overtime costs associated with its law enforcement activities.

**STATEMENT OF THE ISSUE**

Socorro PD has participated in, and received grant funding from, Operation Stonegarden in FY 2015, FY 2016, FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021. The submission of the FY 2022 OPSG grant application to the Office of the Governor's would extend our participation in Operation Stonegarden for another fiscal year.

Because of the City of Socorro's geographical location along the U.S./Mexico border, our Police Department must operate at capacity in order to meet and neutralize the threats and risks associated with criminal activities at our borders. Like many law enforcement agencies across the nation, Socorro PD must meet this and other demands and responsibilities with a limited force, budget, and resources.

The OPSG Program supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and Federal, state, local, tribal, and territorial law enforcement agencies. The OPSG Program provides funding to support joint efforts on border security initiatives.



Socorro PD will seek funding through OPSG 2022 to cover the overtime costs of personnel engaging in law enforcement activities.

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):** N/A

**Funding Source:** N/A

**Amount:** N/A

**Quotes (Name/Commodity/Price):** N/A

**Co-op Agreement (Name/Contract#):** N/A

**ALTERNATIVE**

Not approve – The City of Socorro will not submit an application to the FY 2022 Operation Stonegarden (OPSG) to fund overtime for officers supporting the border initiative. There is no match requirement for this grant.

**STAFF RECOMMENDATION**

**Approve -** The City of Socorro WILL apply to the FY 2022 Operation Stonegarden (OPSG) to fund overtime for officers supporting the border initiative. There is no match requirement for this grant.

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## **RESOLUTION 758**

WHEREAS, The CITY OF SOCORRO finds it in the best interest of the citizens of SOCORRO, TEXAS that the FY 2022 Operation Stonegarden be operated in Socorro, Texas for the 2022-2023 fiscal year; and

WHEREAS, the CITY OF SOCORRO agrees to provide applicable matching funds for the said project as required by the FY 2022 Operation Stonegarden grant application; and

WHEREAS, the CITY OF SOCORRO agrees that in the event of loss or misuse of the Office of the Governor funds, CITY OF SOCORRO assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the CITY OF SOCORRO will request funding from the FY 2022 Operation Stonegarden via Grant No. 3007208 to fund overtime payments for its law enforcement officers; and

WHEREAS, the CITY OF SOCORRO designates the Mayor and his/her designee as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the CITY OF SOCORRO approves submission of the grant application for the FY 2022 Operation Stonegarden to the Office of the Governor.

Passed and Approved this 20<sup>th</sup> of July 2023.

CITY OF SOCORRO

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Ivy Avalos  
Mayor

ATTEST:

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Olivia Navarro, City Clerk



**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Alejandra Valadez, City Development Director**

**SUBJECT:**

Discussion and action to approve Supplemental Agreement No. 1 to Work Authorization No. 2 for Contract No. 22-07-01 with Camacho-Hernandez & Associates, LLC, to revise quantities in Exhibit D. This is a no-cost supplemental agreement.

**SUMMARY**

City Council will approve Supplemental Agreement No. 1 with Camacho-Hernandez & Associates, LLC, for the Nuevo Hueco Tanks Road Extension Project to revise quantities in Exhibit D. There are no additional costs associated with this supplemental agreement.

**STATEMENT OF THE ISSUE**

Please see the supplemental agreement and Exhibit D included in the backup.

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):** N/A

**Funding Source:** N/A

**Amount:** N/A

**Quotes (Name/Commodity/Price):** N/A

**Co-op Agreement (Name/Contract#):** N/A

**ALTERNATIVE**

Not approve – City Council will not approve Supplemental Agreement No. 1 to Work Authorization No. 2 for Contract No. 22-07-01 with Camacho-Hernandez & Associates, LLC, to revise quantities in Exhibit D. This is a no-cost supplemental agreement.

**STAFF RECOMMENDATION**

**APPROVE** – City Council will approve Supplemental Agreement No. 1 to Work Authorization No. 2 for Contract No. 22-07-01 with Camacho-Hernandez & Associates, LLC, to revise quantities in Exhibit D. This is a no-cost supplemental agreement.

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_



**SUPPLEMENTAL AGREEMENT NO. 1  
TO WORK AUTHORIZATION NO. 2**

**THIS SUPPLEMENTAL AGREEMENT** is made pursuant to the terms and conditions of Article 6 of the General Provisions of the General Engineering Consulting Services Contract made between **City of Socorro**, hereinafter called the **City** and **Camacho-Hernandez & Associates, LLC**, hereinafter called the “**Consultant**.”

**WITNESSETH**

**WHEREAS**, the **Consultant** executed **Work Authorization No. 2 Agreement For Engineering Services** on October 20, 2022 for the Nuevo Hueco Tanks project in the City of Socorro; and,

**WHEREAS**, Work Authorization No. 2 includes Exhibit D Fee Schedule for Consultant and sub-consultants, including CSR Engineering and Consulting, LLC; and,

**WHEREAS**, Exhibit D Fee Schedule for CSR Engineering services, LLC includes Direct Expenses for non-labor costs; and,

**WHEREAS**, it has become necessary to revise quantities for these non-labor costs originally shown on Exhibit D Direct Expenses for CSR Engineering and Consulting, LLC; and,

**WHEREAS**, the total cost of Direct Expenses will remain unchanged from the original cost; and

**NOW, THEREFORE**, premises considered, the Consultant and City agree that said agreement is amended as follows:

1. Exhibit D Fee Schedule for Direct Expenses for CSR Environmental and Consulting Services, LLC is revised to reflect the above listed modifications of the Supplemental.
2. Total cost for this revision will remain the same.

**All other provisions are unchanged and remain in full force and effect.**

**IN WITNESS WHEREOF**, the Consultant and City have caused this Supplemental Agreement to be executed as of the \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**THE CONSULTANT**

**THE CITY OF SOCORRO**

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Printed Name)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Date)

**LIST OF EXHIBITS**

Exhibit D      Fee Schedule/Direct Expenses for CSR



Exhibit D  
Fee Schedule

City of Socorro  
Work Authorization No. 2

Contract with City of Socorro for Nuevo Hueco Tanks Rd From Alameda Ave (SH 20) To N. Loop Dr. (FM 76)

WA No. 2 - Schematic, Environmental Studies and PS&E

Length: Approx 5,700 LF = 1.08 Miles

Sub: CSR

**DIRECT EXPENSES**

Type	Unit	Quantity	Fixed Cost	
Air Travel	Each	6	\$650.00	<b>\$3,900.00</b>
Lodging/Hotel	Night	17	\$96.00	<b>\$1,632.00</b>
Meals (Overnight stay required)	Day	12	\$59.00	<b>\$708.00</b>
Rental Car	Day	15	\$75.00	<b>\$1,125.00</b>
Parking	Day		\$25.00	<b>\$0.00</b>
Standard Postage (Letter)	Each		\$0.59	<b>\$0.00</b>
Overnight Express (Oversized Box)	Each		\$45.00	<b>\$0.00</b>
Courier Services	Each		\$45.00	<b>\$0.00</b>
Photocopies - B/W (8 1/2 X 11)	Each		\$0.10	<b>\$0.00</b>
Photocopies - B/W (11 X 17)	Each		\$0.20	<b>\$0.00</b>
Photocopies - Color (8 1/2 X 11)	Each		\$0.70	<b>\$0.00</b>
Photocopies - Color (11 X 17)	Each		\$1.25	<b>\$0.00</b>
Audio Visual Equipment Rental	Event		\$1,000.00	<b>\$0.00</b>
Curation, Site Forms, etc...	Each	1	\$712.00	<b>\$712.00</b>
Equipment, Operator, Drone, GPS, Stakes, flags, etc...	Each	1	\$2,598.34	<b>\$2,598.34</b>
Hazmat Report	Each	1	\$543.66	<b>\$543.66</b>
Mileage	Miles	3,400	\$0.630	<b>\$2,142.00</b>
<b>TOTAL - DIRECT EXPENSES</b>				<b>\$13,361.00</b>

**Ivy Avalos**  
Mayor

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At Large

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**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Alejandra Valadez, City Development Director**

**SUBJECT:**

Discussion and action to approve Task Authorization No. 1 under Work Authorization No. 1 of Contract No. 22-07-02 with CEA Group, to develop preliminary engineering design packets for park improvements at various locations citywide.

**SUMMARY**

City Council will approve Task Authorization No. 1 with a maximum amount payable of \$65,292.55 for the development of preliminary engineering design packets for park improvements at six (6) parks throughout Socorro.

**STATEMENT OF THE ISSUE**

The City of Socorro developed its Parks Master Plan in 2018. This task authorization will allow CEA Group to develop preliminary engineering design packets for improvements at six (6) local parks as detailed in the 2017-2027 City of Socorro Parks Master Plan. The preliminary engineering design packets will allow the City of Socorro to apply for grant opportunities available for parks improvements.

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):** N/A

**Funding Source:** N/A

**Amount:** N/A

**Quotes (Name/Commodity/Price):** N/A



**Co-op Agreement (Name/Contract#):** N/A

**ALTERNATIVE**

Not approve – City Council will not approve Task Authorization No. 1 under Work Authorization No. 1 of Contract No. 22-07-02 with CEA Group, to develop preliminary engineering design packets for park improvements at various locations citywide.

**STAFF RECOMMENDATION**

**APPROVE** – City Council will approve Task Authorization No. 1 under Work Authorization No. 1 of Contract No. 22-07-02 with CEA Group, to develop preliminary engineering design packets for park improvements at various locations citywide.

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**TASK under WORK AUTHORIZATION NO. 1**  
**City of Socorro Park Improvements**

**THIS TASK** is made pursuant to the terms and conditions of Work Authorization No. 1 under Contract No. 22-07-02.

- I. The City shall authorize CEA in writing to proceed, provide all reasonably available information pertinent to the project, and render decisions and approvals, as soon as reasonably possible to allow for the orderly progression of the service to be provided.
- II. The Engineer will perform engineering services generally described in the table below. The services generally consist of assisting the City of Socorro in completing preliminary design packets consisting of site plans, layouts, and preliminary budgets for improvements at three parks as follows:
  - Amistad Park is approximately 2.06-acres and located at 11540 Valle Palomar Road, Socorro, Texas
    - Upgrades to existing amenities including playground, basketball court, walking trails, landscaping, and soccer field.
    - Potential new improvements – Lighting, signage, parking, shade structures.
  - Jardin de Flores Park is approximately 10-acres and located at 253 Flor Margarita Boulevard, Socorro, Texas
    - Upgrades as detailed in City of Socorro Parks Master Plan 2017-2027.
  - Cougar Park is approximately 10.43-acres and located at 10664 Socorro Road, Socorro, Texas
    - Upgrades as detailed in City of Socorro Parks Master Plan 2017-2027.
  - Callisto Park is approximately 3-acres and located at 1034 Callisto Court, Socorro, Texas
    - Upgrades as detailed in City of Socorro Parks Master Plan 2017-2027.
  - Valle Hermoso Park is approximately 4.20-acres and located at 10425 Valle Fertil Drive, Socorro, Texas
    - Upgrades as detailed in City of Socorro Parks Master Plan 2017-2027.
  - Moon City Park is approximately 2.65-acre and located at 10197 Calcutta Drive, Socorro, Texas
    - Upgrades as detailed in City of Socorro Parks Master Plan 2017-2027.

The work shall consist of planning level efforts and estimates for 2024-2025 year of expenditure.

- III. Scope and Fee as shown in attachment.
- IV. The maximum amount payable under this Task is **\$65,292.55** and the method of payment is **Lump Sum** basis. Payment to the Engineer for the services established under this Task shall be made in accordance with Articles 3 through 5 of the Agreement.

**THIS TASK** under Work Authorization No. 1 is executed in duplicate counterparts and hereby accepted and acknowledged below.



THE ENGINEER



(Signature)

Diana Sofia Guerrero

(Printed Name)

Project Manager

(Title)

06/19/2023

(Date)

THE CITY OF SOCORRO

(Signature)

(Printed Name)

(Title)

(Date)

**CEA Group**  
**City of Socorro Park Improvements**  
**DESIGN PHASE SERVICES**  
 June 15, 2023

Task Description		PROJECT MANAGER	QUALITY MANAGER	PROJECT ENGINEER	SENIOR ENGINEERING TECHNICIAN	ADMIN / CLERICAL (ENG)					TOTAL LABOR HOURS	TOTAL LABOR COST
CONTRACT RATE PER HOUR		\$226.05	\$210.40	\$170.95	\$118.35	\$78.90	\$0.00	\$0.00	\$0.00	\$0.00		
APPLICATION PHASE												
Project Management		12	4	5	0	2					72	\$ 13,604.50
Coordination Meetings with COS		5		5							23	\$ 4,566.75
Assign and Manage Staff		3									10	\$ 1,985.00
Coordinating with Subconsultant		4									3	\$ 678.15
Perform QC/QA on Submittals			4								4	\$ 904.20
Invoicing						2					4	\$ 841.60
Amistad Park		4	0	16	0	0					2	\$ 157.80
Prepare Project Description and Details		1		2							20	\$ 3,639.40
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
Lighting Improvements Concept				2							2	\$ 397.00
Signange and Striping Concept				2							2	\$ 341.90
Parking Lot Concept				6							2	\$ 341.90
OPCC		2		3							6	\$ 1,025.70
Jardin de Flores Park		4	0	5	0	0					5	\$ 964.95
Prepare Project Description and Details		1		2							9	\$ 1,758.95
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
OPCC		2		2							2	\$ 397.00
Cougar Park		4	0	16	0	0					4	\$ 794.00
Prepare Project Description and Details		1		2							20	\$ 3,639.40
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
Signange and Striping Concept				4							2	\$ 397.00
Parking Lot Concept				6							4	\$ 683.80
OPCC		2		3							6	\$ 1,025.70
Callisto Park		4	0	8	0	0					5	\$ 964.95
Prepare Project Description and Details		1		2							12	\$ 2,271.80
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
Lighting Improvements Concept		2		2							2	\$ 397.00
OPCC		2		3							2	\$ 341.90
Valles Park		4	0	5	0	0					5	\$ 964.95
Prepare Project Description and Details		1		2							9	\$ 1,758.95
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
OPCC		2		2							2	\$ 397.00
Moon City Park		4	0	8	0	0					4	\$ 794.00
Prepare Project Description and Details		1		2							12	\$ 2,271.80
Field Visit/Site condition evaluation		1		1							3	\$ 567.95
Lighting Improvements Concept				2							2	\$ 397.00
OPCC		2		3							2	\$ 341.90
HOURS SUB-TOTALS		36	4	63	0	2	0	0	0	0	5	\$ 964.95
TASK LABOR		\$8,137.80	\$841.60	\$10,769.85	\$0.00	\$157.80	\$0.00	\$0.00	\$0.00	\$0.00	105	\$19,907.05
% DISTRIBUTION OF STAFF HOURS		34.29%	3.81%	60.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%		
TOTAL DESIGN HOURS		36	4	63	0	2	0	0	0	0	105	
TOTAL DESIGN LABOR		\$8,137.80	\$841.60	\$10,769.85	\$0.00	\$157.80	\$0.00	\$0.00	\$0.00	\$0.00		
DESIGN PROJECT % DISTRIBUTION OF STAFF HOURS		34.29%	3.81%	60.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	100.00%	

<b>TOTAL LABOR</b>		<b>\$19,907.05</b>
<b>DIRECT COSTS</b>		<b>\$65.50</b>
<b>SUBCONSULTANTS</b>		
Greenway Studio		\$41,200.00
<b>SUBTOTAL</b>		<b>\$41,200.00</b>
<b>TOTAL SUB ADMIN COSTS</b>		<b>\$41,200.00</b>
		\$4,120.00
<b>TOTAL LUMP SUM</b>		<b>\$65,292.55</b>

DIRECT COSTS	UNIT	RATE	QTY	TOTAL
Mileage	mile	\$ 0.66	100	\$66.50
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
			<b>TOTAL</b>	<b>\$65.50</b>



June 16, 2023

CEA GROUP  
813 N. Kansas Street, Suite 300  
El Paso, TX. 79902  
*Attn: Diana Sofia Guerrero, PE*



***Re: Landscape Architectural Services for the City of Socorro Conceptual Park Design & Renderings - Socorro, TX***

Diana,

Thank you for the opportunity to work with you and the CEA team to provide landscape architectural services. This proposal includes a scope of services and fees for conceptual park design and renderings for the City of Socorro's parks, as shown below. The conceptual plans are intended to serve as beginning points for grants and applications for funds. The landscape architectural conceptual improvements we have accounted for are as follows:

**AMISTAD PARK - 11540 Valle Palomar Road, Socorro TX. 79927**

- Neighborhood Park Size: 2.06-acres
- Estimated Funds: \$200,000 to \$500,000
- Potential Improvements: Upgrades to the playground, basketball court, walking trails, soccer field, and general landscape improvements.

**JARDIN DE FLORES PARK – 253 Flor Margarita Blvd., Socorro TX. 79927**

- Community Park Size: 9.7-acres
- Estimated Funds: \$600,000 to \$1,000,000
- Potential Improvements: Upgrades to the playground. Inclusion of a main plaza, site furniture, walking trails, exercise equipment and general landscape improvements.

**COUGAR PARK – 10664 Socorro Road, Socorro TX. 79927**

- Sports Park Size: 10.43-acres
- Estimated Funds: \$600,000 to \$1,000,000
- Potential Improvements: Upgrades to the playground and play fields. Inclusion of a main plaza, site furniture, walking trails, exercise equipment, a possible parking area, and general landscape improvements.

**CALLISTO PARK – 1034 Callisto Court, Socorro TX. 79927**

- Neighborhood Park Size: 3-acres
- Estimated Funds: +/- \$750,000
- Potential Improvements: Introduction of new sport courts, a main plaza with shaded seating, walking trails, pic-nic areas, and general landscape improvements.

**VALLE HERMOSO PARK – 10425 Valle Fertil Drive, Socorro TX. 79927**

- Community Park Size: 4.20-acres
- Estimated Funds: +/- \$850,000
- Potential Improvements: Upgrades to the playground. Inclusion of a main plaza, site furniture, walking trails, exercise equipment and general landscape improvements.

**MOON CITY PARK – 10197 Calcutta Drive, Socorro TX. 79927**

- Sports Park Size: 2.65-acres
- Estimated Funds: +/- \$850,000
- Potential Improvements: Upgrades to the playground and sodded areas. Inclusion of a main plaza, site furniture, walking trails, exercise equipment, a possible parking area, and general landscape improvements.

Our design intent while producing park improvement concepts and renderings will be based on the City of Socorro's Park Master Plan and as advised by the client. We will be providing professional recommendations and as such we have accounted for coordination with the professional design team, the City of Socorro, and other entities associated with the vicinity of the project.

**LANDSCAPE ARCHITECTURAL CONCEPTUAL DESIGN**

The design development for the project will follow a two-phase approach to allow for comments prior to a final conceptual rendering phase. We have planned a Preliminary Concept Design Phase (30%) at which point we expect comments before finalizing the concept and submitting a park layout consisting of the Final Conceptual Design (100%). From this point forward renderings will be produced and match the final conceptual design, as coordinated with the City of Socorro and the design team. This task includes digital files (PDFs). The design phases are further described below:

- **30% Conceptual Design Exhibits**
  - Review Meeting at Client's Request
  - Digital Copies of Conceptual Design Exhibits
  - Conceptual Opinion of Probable Cost
- **100% Conceptual Design Exhibits**
  - Review Meeting at Client's Request
  - Digital Copies of Final Conceptual Design Exhibits
  - Conceptual Opinion of Probable Cost
- **100% Conceptual Renderings**
  - Review Meeting at Client's Request
  - Digital Renderings (2D & 3D)

<b>TOTAL LANDSCAPE ARCHITECTURAL FEES:</b>	<b>\$ 41,200.00</b>
--	---------------------

Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_



*Diana Sofia Guerrero, PE*  
06.16.2023

*Conceptual Park Design and Renderings*

This proposal does not include construction documents or bidding and construction administration phase services however these may be requested and invoiced on a time and materials basis. If this proposal is acceptable, please sign and return an executed original. Should the proposal not be signed and digital files for the project be received, this will constitute acceptance of this proposal. If you have any questions, please feel free to contact us at 915-215-9488.

Sincerely,

David A. Parra, RLA, CNU-A, ASLA  
Principal - Landscape Architect



Greenway Studio, LLC  
817 Olive Avenue  
El Paso, Texas 79901  
[www.greenway-studio.com](http://www.greenway-studio.com)

Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Alejandra Valadez, City Development Director**

**SUBJECT:**

Discussion and action to approve a resolution authorizing Amendment No. 1 to the Advance Funding Agreement (AFA) between the Texas Department of Transportation and the City of Socorro for the Arterial 1 (1682 Blvd.) Project.

**SUMMARY**

City Council will approve an Amendment to the existing AFA for the Arterial 1 Project, which provides an increase of \$1,388,766.00 in federal and state funding.

**STATEMENT OF THE ISSUE**

This Amendment to the existing Advance Funding Agreement increases the amount of funding for pre-construction engineering by \$1,388,766.00.

Please see backup and resolution included in the backup.

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):** N/A

**Funding Source:** N/A

**Amount:** N/A

**Quotes (Name/Commodity/Price):** N/A

**Co-op Agreement (Name/Contract#):** N/A



### **ALTERNATIVE**

Not approve – City Council will not approve a resolution authorizing an Amendment to the Advance Funding Agreement (AFA) between the Texas Department of Transportation and the City of Socorro for the Arterial 1 (1682 Blvd.) Project.

### **STAFF RECOMMENDATION**

**APPROVE** – City Council will approve a resolution authorizing an Amendment to the Advance Funding Agreement (AFA) between the Texas Department of Transportation and the City of Socorro for the Arterial 1 (1682 Blvd.) Project.

### **REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## **RESOLUTION 759**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE AMENDMENT #1 TO THE LOCAL TRANSPORTATION PROJECT ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR A SURFACE TRANSPORTATION PROGRAM OFF-SYSTEM PROJECT, CITY OF SOCORRO ARTERIAL 1 PROJECT; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.**

THIS Amendment to the Local Project Advance Funding Agreement (LPAFA) is made by and between the State of Texas, acting by and through the Texas Department of Transportation, called the “State”, and the City of Socorro, acting by and through its duly authorized officials, called the “Local Government”;

**WHEREAS**, the State and the Local Government executed a contract on August 7, 2020, to effectuate their agreement to design Arterial 1 East, a new location 4-lane divided roadway and,

**WHEREAS**, it has become necessary to amend that contract;

**NOW, THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, the State and the Local Government do agree as follows:

### **1. Description of Amended Items**

1. Attachment A-1, Resolution, Ordinance, or Commissioners Court Order is supplemented the by adding Attachment A-2, Resolution, Ordinance, or Commissioners Court Order, which is attached to and made part of this amendment
2. Attachment B-1, Project Budget, is deleted and replaced with Attachment B-2, Project Budget, which is attached to and made part of this amendment. The Engineering amount is increased by \$ 1,388,766.00 from \$ 4,567,941.00 to \$5,956,707.00. Engineering funds are added that were approved and reallocated by the El Paso Metropolitan Planning Organization.

All other provisions of the original contract are unchanged and remain in full force and effect.

**PASSED AND APPROVED** by City Council of the City of Socorro, Texas by a vote of on this 20th day of July, 2023.

---

Ivy Avalos, Mayor

ATTEST:

---

Olivia Navarro, City Clerk



<b>TxDOT:</b>				<b>Federal Highway Administration:</b>	
<b>CSJ #</b>	0924-06-563			<b>CFDA No.</b>	20.205
<b>District #</b>	24- ELP	<b>AFA ID</b>	Z00004927	<b>CFDA Title</b>	Highway Planning and Construction
<b>Code Chart 64 #</b>	39725				
<b>Project Name</b>	Arterial 1 East (1682 Blvd)			<i>AFA Not Used For Research &amp; Development</i>	

**STATE OF TEXAS           §**

**COUNTY OF TRAVIS       §**

## **ADVANCE FUNDING AGREEMENT AMENDMENT #1**

**THIS AMENDMENT** is made by and between the State of Texas, acting through the Texas Department of Transportation, called the State, and the City of Socorro, acting by and through its duly authorized officials called the Local Government.

### **W I T N E S S E T H**

**WHEREAS**, the State and the Local Government executed a contract on August 7, 2020, to effectuate their agreement to design Arterial 1 East, a new location 4-lane divided roadway and,

**WHEREAS**, it has become necessary to amend that contract;

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties, the State and the Local Government do agree as follows:

### **A G R E E M E N T**

#### **1. Description of Amended Items**

1. **Attachment A-1, Resolution, Ordinance, or Commissioners Court Order** is supplemented the by adding Attachment A-2, Resolution, Ordinance, or Commissioners Court Order, dated July 20, 2023 which is attached to and made part of this amendment
2. **Attachment B-1, Project Budget**, is deleted and replaced with Attachment B-2, Project Budget, which is attached to and made part of this amendment. The Engineering amount is increased by \$ 1,388,766.00 from \$ 4,567,941.00 to \$5,956,707.00. Engineering funds are added that were approved and reallocated by the El Paso Metropolitan Planning Organization.

All other provisions of the original contract are unchanged and remain in full force and effect.

<b>TxDOT:</b>				<b>Federal Highway Administration:</b>	
<b>CSJ #</b>	0924-06-563			<b>CFDA No.</b>	20.205
<b>District #</b>	24- ELP	<b>AFA ID</b>	Z00004927	<b>CFDA Title</b>	Highway Planning and Construction
<b>Code Chart 64 #</b>	39725				
<b>Project Name</b>	Arterial 1 East (1682 Blvd)			<i>AFA Not Used For Research &amp; Development</i>	

## 2. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this amendment on the date stated under that party's signature.

### THE LOCAL GOVERNMENT

By: \_\_\_\_\_  
Ivy Avalos, Mayor

\_\_\_\_\_  
Date

### THE STATE OF TEXAS

\_\_\_\_\_  
Kenneth Stewart  
Director of Contract Services  
Texas Department of Transportation

\_\_\_\_\_  
Date



<b>TxDOT:</b>				<b>Federal Highway Administration:</b>	
<b>CSJ #</b>	<b>0924-06-563</b>			<b>CFDA No.</b>	<b>20.205</b>
<b>District #</b>	<b>24- El Paso</b>	<b>AFA ID</b>	<b>Z00004927</b>	<b>CFDA Title</b>	<b>Highway Planning and Construction</b>
<b>Code Chart 64 #</b>	<b>39725</b>				
<b>Project Name</b>	<b>Arterial 1 East (1682 Blvd)</b>			<b>AFA Not Used For Research &amp; Development</b>	

## ATTACHMENT B PROJECT BUDGET

Some costs (as shown in table below) will be allocated based on 80% Federal funding and 20% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation			Local Participation		
		%	Cost	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.
Engineering (by Local Government )	\$4,939,766	80%	\$3,951,813	0%	12.6%	622,410.52	20%	7.4%	\$365,542.68
	\$1,016,941						100%		1,016,941
Environmental (by Local Government)	\$265,000.00	80%	212,000	0%	12.6%	\$33,390.00	20%	7.4%	\$19,610.00
Subtotal	\$6,221,707.00	0%	\$4,163,812.80	0%	0%	\$655,800.52	0%	0%	\$1,402,093.68
Environmental Direct State Costs	\$13,011.92	80%	\$10,409.54	0%	12.6%	\$1,639.50	20%	7.4%	\$962.88
Right of Way Direct State Costs	\$2,602.38	80%	\$2,081.90	0%	0%	\$0	20%	20%	\$520.48
Engineering Direct State Costs	\$10,409.53	80%	\$8,327.62	0%	12.6%	\$1,311.60	20%	7.4%	\$770.31
Utility Direct State Costs	\$2,602.38	80%	\$2,081.90	0%	0%	\$0	20%	20%	\$520.48
Construction Direct State Costs	\$23,421.46	80%	\$18,737.17	0%	12.6%	\$2,951.10	20%	7.4%	\$1,733.19
Indirect State Costs 4.73 %	\$246,185.43	0%	\$0	100%	0%	\$246,185.43	0%	0%	\$0
TOTAL	\$6,519,940.10	0%	\$4,205,450.93	0%	0%	\$907,888.15	0%	0%	\$1,406,601.32

Initial payment by the Local Government to the State: \$2,774.15

Payment by the Local Government to the State before construction: \$1,733.19

Total payment by the Local Government to the State: \$4,507.34

The final amount of Local Government participation will be based on the actual cost

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: City Manager, Adriana Rodarte**

**SUBJECT: Discussion and Action to appoint Interim Chief of Police, Jason Stanzione to the 911 District Board.**

**SUMMARY**

City of Socorro has appointed Jason Stanzione as Interim Chief of Police on Monday, July 3, 2023. Mr. Stanzione will serve as the Chief Administrator for the Socorro Police Department.

**STATEMENT OF THE ISSUE**

The El Paso County 911 District is a special purpose district, a government entity created by the voters in 1987. Our core mission is to establish, maintain, and administer the 9-1-1 system in El Paso County. The systems and services we provide assist local public safety entities in the provision of their services to our communities.

**District Governance**

The District operates under the Texas Health and Safety Code, Chapter 772. We are governed by a Board of Managers which consists of one member from the County of El Paso, two from our largest city (the City of El Paso), and one from our second largest city (the City of Socorro). An at-large member is appointed by the Board to represent all other municipalities. Our 9-1-1 service provider also appoints a non-voting member to the Board. The Board sets the direction and the priorities for the District.



## **District Funding**

District funding is from 9-1-1 fees, both local wireline and wireless phones. The District's Board of Managers sets the fee for local wireline phones each year as a part of the budget process. Our monthly fees remain at \$1.38 per residential line, \$4.46 per business line, and \$4.46 per business trunk.

Wireless fees are set by the State. They are \$.50 per phone line or 2% of any sale of pre-paid equipment or service. The fees collected are collected by the State Comptroller, which then makes distribution to the State's 9-1-1 entities based on their percentage of the State's population. The District has no other source of funding.

## **FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source:**

**Amount:**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

## **ALTERNATIVE**

N/A

## **STAFF RECOMMENDATION**

**To appoint Interim Chief of Police Jason Stanzione**

## **REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large / Mayor Pro-Tem

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 3, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: City Manager, Adriana Rodarte**

**SUBJECT:** Discussion and Action to ratify and approve the issuance of the Fiscal Year Ending September 30, 2022, Annual Financial Report by SBNG Certified Public Accountants.

### **SUMMARY**

Report on the financial statements of the governmental activities of each major fund of the City of Socorro, Texas, as of and for the year ended September 30, 2022, and the related notes to the financial statements, which collectively comprise the City's basic financial statements.

### **STATEMENT OF THE ISSUE**

The City is required to issue a finance audit every year. SBNG Certified Public Accountants has completed the audit for fiscal year 2021 – 2022 and will be presenting a report on the respective changes in financial position of the city.

### **FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source:**

**Amount: Contracted for**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

### **ALTERNATIVE**



N/A

**STAFF RECOMMENDATION**

N/A

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. Finance Director \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_
- .

**Ivy Avalos**  
Mayor

**Ruben Reyes**  
At Large

**Cesar Nevarez**  
District 1



**Alejandro Garcia**  
District 2 / Mayor Pro-Tem

**Rudy Cruz Jr.**  
District 3

**Yvonne Colon - Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

July 13, 2023

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Adriana Rodarte, City Manager**

**SUBJECT: Discussion and action to approve Mayor and any other council member to travel for TML Regional Meeting IV in Odessa, Texas on July 21, 2023.**

**SUMMARY**

**Requesting approval for authorizing Mayor, Ivy Avalos and any other Council Representative to attend meeting in Odessa, Texas.**

**STATEMENT OF THE ISSUE**

**Texas Municipal Regional 4 Meeting in Odessa, Texas**

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept): 05527/ 13**

**Funding Source: N/A**

**Amount: \$600.00**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

**ALTERNATIVE**

**N/A**

**STAFF RECOMMENDATION**



N/A

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
  2. CFO \_\_\_\_\_ Date \_\_\_\_\_
  3. Attorney \_\_\_\_\_ Date \_\_\_\_\_
- .



*The City of Odessa Mayor and City Council*

*cordially invites you to the*

*TML Region IV Meeting*

*Friday, July 21, 2023*

*At the Odessa Marriott Hotel and Conference Center  
305 E. 5<sup>th</sup> Street  
Odessa, Texas*

*Presentation on "Border Security"*

*By Victor Avila  
Retired Supervisory Special Agent with U.S. Immigration and  
Customs Enforcement*

*Social Hour at 6:00 p.m. – Music featuring by Sonya Cortez, local artist  
Dinner and program at 7:00 p.m.  
Cost of the dinner is \$40.00*

*Return attached reservation form.  
For any questions call 432-335-3276*