

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

SPECIAL COUNCIL MEETING MINUTES
JUNE 3, 2023 @ 8:00 A.M.

MEMBERS PRESENT:

Mayor Ivy Avalos
Ruben Reyes
Cesar Nevarez
Alejandro Garcia
Rudy Cruz, Jr.
Yvonne Colon-Villalobos *(joined virtually)*

STAFF PRESENT:

Adriana Rodarte, City Manager
Olivia Navarro, City Clerk
Lorraine Quimiro, *(joined virtually)*
Jim Martinez, City Attorney *(joined virtually)*

Estevan Gonzales, IT Director
Victor Reta, Recreation Centers Director
Charles Casiano, Finance Director
Carol Candelaria, HR Director
Isela Gonzalez, Court Coordinator
Alejandra Valadez, City Development Coordinator
Chief David Burton

1. CALL TO ORDER

The meeting was called to order at: 8:10 am.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance was recited.

3. Establishment of Quorum

Quorum was established with all council members present.

PUBLIC COMMENT

4. PUBLIC COMENT

No speakers for Public Comment.

5. *WORKSHOP AND DISCUSSION AND ACTION ON APPROVING CAPITAL IMPROVEMENT ITEMS FOR THE CAPITAL PROGRAM.*

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the presentation (See Exhibit "A")*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

CONSENT AGENDA

6. *EXCUSE ABSENT COUNCL MEMBERS.*

OLIVIA NAVARRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

7. *DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS.* ***ADRIANA RODARTE***

8. *DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.*

ADRIANA RODARTE

**9. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND
RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.**

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *delete items seven (7), eight (8) and nine (9)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

10. ADJOURN

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *adjourn at 8:44 am*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr., and Yvonne Colon-Villalobos

Nays:

Absent:

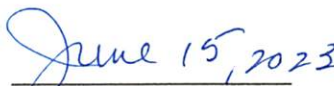


Ivy Avalos, Mayor



Olivia Navarro, City Clerk





Date minutes were approved

2023-2024 CAPITAL WORKSHOP

ADRIANA RODARTE
CITY MANAGER



CAPITAL WORKSHEET

Estimated Amount in Projects	• \$74,239,174.50
CO's 2019 Amount	• \$10,000,000.00
ARPA	• \$6,931,250.00
TWDB	• \$9,773,350.00
CO's 2019 Actual Spent up to Date	• \$-7,700,000.00
Plan to Spend 2023-2024	• \$2,289,321.00

TXDOT REIMBURSEMENT UPDATE

No.	Project	CSJ	Amount paid by the City of Socorro to date (cumulative)	Amount reimbursed by TxDOT to date (cumulative)	Percent Reimbursed	Cost Share Details
1	Rio Vista Rd. Bridge Replacement	0924-06-423	\$393,224.56	\$298,761.79	75.98%	80% Federal, 12.6% State, and 7.4% Local
2	Bovee Rd. Bridge Replacement	0924-06-424	\$393,729.09	\$233,635.95	59.34%	80% Federal, 12.6% State, and 7.4% Local
3	Arterial 1 (1682 Blvd)	0924-06-563	\$1,861,388.33	\$1,728,709.18	92.87%	80% Federal, 12.6% State, and 7.4% Local
4	Nuevo Hueco Tanks Rd. Extension	0924-06-607	\$2,068,882.27	\$1,548,431.54	74.84%	80% Federal, 12.6% State, and 7.4% Local
5	Passmore Shared-Use Path	0924-06-604	\$566,752.36	\$141,426.95	24.95%	80% Federal, 0% State, and 20% Local. Preliminary Engineering is 100% locally funded.
			\$ 5,283,976.61	\$ 3,950,965.41		

OUTSTANDING INVOICES

No	Reimbursement Invoice No.	Project Name	CS	Period of Service	Total Reimb Requested	Submitted to TXDOT on Date	TXDOT Response	Amount Reimbursed	Receipt Date
1	607-08	Nuevo Hueco Tanks Rd. Extension	0924-06-607	5/1/2021 - 5/30/2021	\$ 120,320.83	09/30/2022	To be paid in May		
2	423-16	Rio Vista Rd. Bridge Replacement	0924-06-423	12/01/2021 - 12/31/2021	\$ 37,562.47	3/30/2023	Pending		
3	424-16	Bowee Rd. Bridge Replacement	0924-06-424	12/01/2021 - 12/31/2021	\$ 77,099.04	4/3/2023	Pending		
4	424-17	Bowee Rd. Bridge Replacement	0924-06-424	1/01/2022 - 1/31/2022	\$ 34,176.33	5/3/2023	Pending		
					\$ 269,158.67			\$ -	

PROJECT LIST

PROJECT

Flood Infrastructure Sparks
Arroyo – in progress

Sidewalk Phase II – in
progress; reviewing bid
documents

Cougar Park Improvements
– completed initial
upgrade; pending grant
funding to enhance parks

FUNDING

TWDB

CO's 2019

General

PROJECT LIST CONTINUED

PROJECT

Engineering
Services – in
progress

Arterial I – in
progress

NHTRD
Extension – in
progress

Combined
depending on
project

TXDOT

TXDOT, TRZ

FUNDING

PROJECT LIST CONTINUED

PROJECT

Bovee Bridge
Extension – in
progress *

Rio Vista Bridge
Extension – in
progress *

Passmore Shared
Use Path – 75%-
80% complete.

TXDOT & Local
Match Contribution

TXDOT & Local
Match Contribution

* waiting on irrigation season to
end – estimated October 1st

- Pending items include, the long lead items and work in the District Row.
- Installation of the pedestrian bridge at Franklin Feeder
 - Culvert extension at Franklin Drain
 - Riprap at the Clint Lateral
 - Installation of illumination poles
 - Relocation of mailboxes

FUNDING

PROJECT LIST CONTINUED

PROJECT

Mechanic Hut Shop -
98% completed

670 Poona
Rehabilitation
Ambulance Center - in
progress

Rehabilitation
Substation Animal
Control - in progress

FUNDING

CO's 2019

Potential ARPA

Potential ARPA

PROJECT LIST CONTINUED

PROJECT

Rio Vista Campus -
in progress

Rio Vista Bracero
Museum - in
progress

Rio Vista Health
Clinic - in progress;
part of the campus

FUNDING

Grants

Mellon
Foundation

ARRA

PROPOSED PROJECTS



- TASA Application
 - Bus Shelters
 - Sidewalks
 - Mission Trails
- Rio Vista Paving – Hot in Place or Overlay / CO's 2019
- Montreal Walking Trail / CO's 2019
- Engineering for Park Improvements / Grant Application / CO's 2019
 - Amistad Park *Moon*
 - Cougar Park *Calixto*
 - Jardin de Flores
- Sidewalk Phase III / CO's 2019 – *660 K phase 3*
- Comprehensive Plan / CO's 2019 – *225 K*
- Municipal Keyless Ingress/Egress Equ.
- Municipal Bulletproof Paneling
- Municipal Security Improvement

87, K

24 ARPA Projects



FUNDING SOURCES

CO'S	ARPA	TRZ	TWDB	MELLON	FEDERAL STATE AWARDS	GENERAL FUND
2019 CO'S \$10,000,000	\$8,524,818	Based on property taxes	\$10,097,281 total \$6,664,000 loan \$3,433,281 grant agreement	\$750,000.00	\$2,639,446.81 Total of 21 active grants	Reserve Fund Balance: \$1,150,890
Available: \$2.3 million	Available: \$6,931,250.00		Available: \$9,773,350.00	Available: \$692,762.63		

Staff Recommendations

Asking Council to approve the Capital Worksheet

Questions ?

2019 Capital Program / ARPA / TWDB / TXDOT

Actual Capital Outlays 05/20/2023

Project Name	Actual	Actual Spent 2020-2021	Actual Spent 2021-2022	Actual Spent 2022-2023	Planning to Spend 2023-2024	ARPA / Other Funding	Adjustments	Status
Infrastructure								
Onionfield Excavation	1,971,500.00	789,935.52	0.00	0.00	0.00	0.00		
Sparks Arroyo / Onionfield Stormwater	9,773,350.00	0.00	0.00	323,930.65	0.00	TWDB Loan		
WID Bridge Expansions Rio Vista	28,717.30	28,717.30	0.00	0.00	0.00	0.00		
WID Bridge Expansions Bovee	10,550.70	10,550.70	0.00	0.00	0.00	0.00		
WID Bridge Expansions Middle Drain	15,705.60	15,705.60	0.00	0.00	0.00	0.00		
WID Bridge Expansion Moon Culvert	0.00	0.00	46,823.72	14,584.69	0.00	0.00		
Bovee Rockwall Pond	20,500.00	20,500.00	0.00	0.00	0.00	0.00		
Shady Valley Ponding Rockwall	7,000.00	7,000.00	0.00	0.00	0.00	0.00		
Cielo Mar Fence	8,151.63	8,151.63	0.00	0.00	0.00	0.00		
Cielo Mar Rockwall	203,781.00	203,781.00	0.00	0.00	0.00	0.00		
Cielo Mar Park	65,000.00	0.00	0.00	49,092.16	0.00	0.00		
911 Dispatch Communication Center	0.00	0.00	0.00	0.00	0.00	0.00		ARPA
670 Poona Rehabilitation Ambulance Service	0.00	0.00	0.00	0.00	30,000.00	0.00		possibly ARPA
Rehabilitation of Rio Vista / Animal Control	80,000.00	0.00	0.00	0.00	50,000.00	0.00		possibly ARPA
Mission Trail / Paso Del Norte	8,000,000.00	0.00	0.00	0.00	0.00	0.00		
Local Match for Park Improvements	600,000.00	0.00	0.00	0.00	0.00	0.00		Projected total cost 1,000,000
Preliminary Engineering / Engineering Services for Infrastructure Grant Applications	85,000.00	0.00	0.00	0.00	0.00	0.00		Pre development cost
Local Match for Small Business Incubator Project	680,000.00	0.00	0.00	0.00	0.00	0.00		Expected Total Project Cost 3,400,000
Varela Infrastructure	1,579,177.00	0.00	0.00	0.00	0.00	0.00		
Ormsby Infrastructure	1,500,000.00	0.00	0.00	0.00	0.00	0.00		
Economic Strategic Plan	0.00	0.00	0.00	0.00	0.00	0.00		ARPA
Comprehensive Plan	225,000.00	0.00	0.00	0.00	225,000.00	0.00		
Socorro Sidewalk Phase II	600,000.00	0.00	0.00	\$656,570.	656,570.00	0.00		
Socorro Sidewalk Phase III	660,000.00	0.00	0.00	0.00	660,000.00	0.00		
Montreal Park Walking Trail	30,000.00	0.00	0.00	0.00	30,000.00	0.00		
HAF Program	0.00	0.00	0.00	0.00	0.00	0.00		Project never approved through state

Project Name	Actual	Actual Spent 2020-2021	Actual Spent 2021-2022	Actual Spent 2022-2023	Planning to Spend 2023-2024	ARPA / Other Funding	Adjustments
Street Overlays	0.00	0.00	0.00	0.00	0.00	0.00	
Rio Vista Hot- In - Placing	100,000.00	0.00	0.00	0.00	100,000.00	0.00	\$ 254,443.00 overlay
Flor Del Sol	0.00	0.00	0.00	0.00	0.00	0.00	
Richardson	0.00	0.00	0.00	0.00	0.00	0.00	
Reveles Way	0.00	0.00	0.00	0.00	0.00	0.00	
Isabel Way	0.00	0.00	0.00	0.00	0.00	0.00	
Jewel Drive	0.00	0.00	0.00	0.00	0.00	0.00	
Zebu Road	0.00	0.00	0.00	0.00	0.00	0.00	
Middle Drain road	0.00	0.00	0.00	0.00	0.00	0.00	
Rio Vista Rd.	0.00	0.00	0.00	0.00	0.00	0.00	
Patti Jo.	0.00	0.00	0.00	0.00	0.00	0.00	
Moon Rd. near Gideon	0.00	0.00	0.00	0.00	0.00	0.00	
Moon Rd. near N. Loop	0.00	0.00	0.00	0.00	0.00	0.00	
Cielo Mar Dr. / Pond	0.00	0.00	0.00	0.00	0.00	0.00	
Street Striping	50,000.00	12,500.00	0.00	0.00	0.00	0.00	
Passmore	0.00	0.00	0.00	0.00	0.00	0.00	
Rio Vista Rd.	0.00	0.00	0.00	0.00	0.00	0.00	
Moon Rd.	0.00	0.00	0.00	0.00	0.00	0.00	
Buford	0.00	0.00	0.00	0.00	0.00	0.00	
Bauman	0.00	0.00	0.00	0.00	0.00	0.00	
Bovee	0.00	0.00	0.00	0.00	0.00	0.00	
Parking Lots	78,800.00	0.00	0.00	0.00	0.00	0.00	
901 Rio Vista	0.00	56,772.40	0.00	0.00	0.00	0.00	
860 Rio Vista	0.00	0.00	104,308.43	0.00	0.00	0.00	
240 N. Moon Rd Parking Lot	0.00	0.00	20,433.16	0.00	0.00	0.00	
Parks & Public Works	0.00	0.00	6,300.23	0.00	0.00	0.00	
Street Overlays	0.00	0.00	0.00	0.00	0.00	0.00	
Parker	62,556.93	62,556.93	0.00	0.00	0.00	0.00	
Supima	30,342.46	30,342.46	0.00	0.00	0.00	0.00	
Sudan	40,244.87	40,244.87	0.00	0.00	0.00	0.00	
Jorge	11,719.54	11,719.54	0.00	0.00	0.00	0.00	
Pamela Raye	10,674.61	10,674.61	0.00	0.00	0.00	0.00	
Supima	30,342.46	30,342.46	0.00	0.00	0.00	0.00	
Lozano	11,077.91	11,077.91	0.00	0.00	0.00	0.00	
Richardson	77,297.83	77,297.83	0.00	0.00	0.00	0.00	
Rye	8,474.87	8,474.87	0.00	0.00	0.00	0.00	
Tito / Lico	5,402.50	5,402.50	0.00	0.00	0.00	0.00	
Toyota	20,219.11	20,219.11	0.00	0.00	0.00	0.00	
Judy	20,546.00	0.00	20,546.27	0.00	0.00	0.00	
Place	92,548.00	0.00	147,339.73	0.00	0.00	0.00	
Montevideo	24,684.00	0.00	71,763.39	0.00	0.00	0.00	
San Ysidro	52,090.00	0.00	28,291.80	0.00	0.00	0.00	
Range War	13,025.00	0.00	0.00	0.00	0.00	0.00	
Valle Palomar	38,395.00	0.00	44,935.78	0.00	0.00	0.00	
Nancy	42,500.00	0.00	0.00	0.00	0.00	0.00	
Bejar Drive	27,608.00	0.00	28,291.80	0.00	0.00	0.00	
Melton	21,012.00	0.00	28,291.80	0.00	0.00	0.00	
Regina	80,000.00	0.00	0.00	0.00	0.00	0.00	

Project Name	Actual	Actual Spent 2020-2021	Actual Spent 2021-2022	Actual Spent 2022-2023	Planning to Spend 2023-2024	ARPA / Other Funding	Adjustments
TXDOT Projects	0.00	0.00	0.00	0.00	0.00	0.00	
Local Share	2,082,877.00	0.00	0.00	0.00	0.00	0.00	
Arterial 1	0.00	450,951.80	1,022,186.03	224,423.05	0.00	0.00	reimbursed TXDOT
Nuevo Hueco Tanks Extension	0.00	630,193.74	148,520.25	361,609.23	0.00	0.00	reimbursed TXDOT
TX DOT Passmore Sharepath	756,780.00	99,238.80	111,973.70	500,384.47	0.00	0.00	reimbursed TXDOT
TXDOT Bovee Bridge Extension / Alameda	500,000.00	93,397.11	0.00	190,847.06	0.00	0.00	reimbursed TXDOT
TXDOT RioVista Bridge Extension/ Alameda	500,000.00	110,188.19	0.00	231,111.60	0.00	0.00	reimbursed TXDOT
Engineering Svcs	905,428.00	0.00	2,193,693.18	492,432.42	404,326.00	0.00	reimbursed TXDOT
Machinery, Equipment and Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	
Loader	300,000.00	0.00	0.00	0.00	0.00	0.00	ARPA Flood Maintenance
Street Sweeper	300,000.00	274,000.00	0.00	0.00	0.00	0.00	
Striper	0.00	0.00	0.00	64,650.00	0.00	0.00	
2 Utility Trailers	8,000.00	5,000.00	0.00	0.00	0.00	0.00	
2 Utility Mowers	34,283.62	34,283.62	0.00	0.00	0.00	0.00	
Steel Roller	154,000.00	0.00	0.00	0.00	0.00	0.00	
Backhoe Loader	118,000.00	0.00	0.00	0.00	0.00	0.00	ARPA Flood Maintenance
skid steer	65,000.00	0.00	0.00	0.00	0.00	0.00	
2 yard Dump Truck	200,000.00	0.00	0.00	0.00	0.00	0.00	ARPA Flood Maintenance
Heavy Haul Truck Lowboy	139,000.00	0.00	0.00	0.00	0.00	0.00	
IT Van F250 Transit	44,732.00	44,732.00	0.00	0.00	0.00	0.00	
Mechanic Work Truck	100,000.00	0.00	0.00	81,628.09	0.00	0.00	
3 Trucks for PW	125,000.00	0.00	0.00	137,255.00	46,425.00	0.00	
Structures	0.00	0.00	0.00	0.00	0.00	0.00	
Mechanic Shop Hut	100,000.00	0.00	0.00	145,535.48	0.00	0.00	
Rio Vista Rehabilitation Campus	947,000.00	0.00	596,442.75	92,556.96	0.00	0.00	
Rio Vista Bracero Museum	0.00	0.00	0.00	0.00	0.00	750,000.00	Mellon Foundation
Rio Vista Rehabilitation Campus total cost	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
Rio Vista Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00	
Police Modula Building	447,105.56	447,105.56	0.00	0.00	0.00	0.00	
Security Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
Municipal Keyless Ingress/Egress Equ.	25,000.00	0.00	0.00	0.00	25,000.00	0.00	
Municipal Bulletproof Paneling	10,000.00	0.00	0.00	0.00	10,000.00	0.00	
Municipal Security Improvementd	52,000.00	0.00	0.00	0.00	52,000.00	0.00	
Municipal Wireless Ticket Writer /Software	0.00	0.00	0.00	0.00	0.00	0.00	General Fund
Land	0.00	0.00	0.00	0.00	0.00	0.00	
9935 Alameda Nevarez S. Curve	100,207.00	100,207.00	0.00	0.00	0.00	0.00	
110 N. Nevarez	95,000.00	95,000.00	0.00	0.00	0.00	0.00	
ARPA Projects	0.00	0.00	0.00	0.00	0.00	0.00	
IT 01 - Broadband and Network Infrastructure	454,681.00	0.00	0.00	214,134.90	240,546.10	0.00	
IT 02 - Critical Infrastructure Technology	286,471.00	0.00	0.00	261,010.86	25,460.14	0.00	
SPD 01 - Communication Equipment	480,000.00	0.00	0.00	394,762.55	85,237.45	0.00	
SPD02 - Vehicles Project	545,000.00	0.00	0.00	6,900.00	538,100.00	0.00	
SPD 03 - Community Wellness Program	12,050.00	0.00	0.00	9,530.68	2,519.32	0.00	
PW 01 - Capital Expenditures related to Storm Water	650,000.00	0.00	0.00	254,305.92	395,694.08	0.00	
PZ 01 - Development Code Re writes	215,000.00	0.00	0.00	0.00	215,000.00	0.00	
PZ 03 - Sparks Arroyo Drainage Project	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	
PZ 04 - Bovee Rio Vista and Passmore Water Storm	270,000.00	0.00	0.00	0.00	270,000.00	0.00	
PZ 05 - City-Wide Trails Masterplan & PS&E	250,000.00	0.00	0.00	4,980.00	245,020.00	0.00	
RC 01 - Rio Vista Public Health Clinic	300,000.00	0.00	0.00	0.00	300,000.00	0.00	
RC 02 - COVID 19 Public Health Fund	300,000.00	0.00	0.00	201,481.25	98,518.75	0.00	
RC 03 - Community Wellness Pilot Program	164,264.00	0.00	0.00	22,438.04	141,825.96	0.00	
RC 04 - Housing Assistance Program	450,000.00	0.00	0.00	0.00	450,000.00	0.00	
RC 05 - Rio Vista Water Sewer Broadband	2,158,847.00	0.00	0.00	0.00	2,158,847.00	0.00	

[illegible]