

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 /Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....
NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 1ST, DAY OF JUNE, 2023 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://CI.SOCORRO.TX.US/CITY-CLERK-PUBLIC-NOTICE](http://ci.socorro.tx.us/city-clerk-public-notice) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 1ST DAY OF JUNE, 2023 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

-
1. Call to order
 2. Pledge of Allegiance and a Moment of Silence

3. Establishment of Quorum

PUBLIC COMMENT

- 4. Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

- 5. *Excuse* absent council members. *Olivia Navarro***
- 6. *Discussion and action* to approve the Regular Council Minutes of May 18, 2023. *Olivia Navarro***
- 7. *Discussion and action* on approving April 2023 Accounts Payable Report. *Charles Casiano***
- 8. *Discussion and action* on approving April 2023 Cash Receipts Report. *Charles Casiano***
- 9. *Discussion and action* on approving April 2023 Unaudited Financial Report. *Charles Casiano***

REGULAR AGENDA
PUBLIC HEARING AND ORDINANCES

- 10. *Public Hearing*** of an Ordinance for the Proposed Amendment to the City of Socorro's Master Plan and Rezoning of Block 1, all of Lot 1-B, Trujillo Subdivision Unit 2 Replat "A", located at 10330 Socorro Road ,Socorro, Tx from A-1 (Agricultural) to R-2 (Medium Density Residential) to allow a Multi-Family Residential Development. ***Lorraine Quimiro***
- 11. *Second Reading and Adoption*** of Ordinance for the Proposed Amendment to the City of Socorro's Master Plan and Rezoning of Block 1, all of Lot 1-B, Trujillo Subdivision Unit 2 Replat "A", located at 10330 Socorro Road ,Socorro, Tx from A-1 (Agricultural) to R-2 (Medium Density Residential) to allow a Multi-Family Residential Development. ***Lorraine Quimiro***
- 12. *Public Hearing*** of an Ordinance for the Proposed Amendment to the City Of Socorro's Master Plan and Rezoning of Block 3, Tract 4-C-6-B, Socorro Grant, located At 975 Horizon Blvd., Socorro, Texas, from A-1 (Agricultural) To R-2 (Medium Density Residential) to allow for an Apartment Complex. ***Lorraine Quimiro***
- 13. *Second Reading and Adoption*** of Ordinance for the Proposed Amendment to the City Of Socorro's Master Plan and Rezoning of Block 3, Tract 4-C-6-B, Socorro Grant, located At 975 Horizon Blvd., Socorro, Texas, from A-1 (Agricultural) To R-2 (Medium Density Residential) to allow for an Apartment Complex. ***Lorraine Quimiro***

GRANTS

- 14. *Update*** on the City of Socorro's Foreign Trade Zone ***Alejandra Valadez***

PLANNING AND ZONING

- 15. *Discussion and action*** to approve Resolution 752 Approving A Subdivision Replat, Trujillo Subdivision Unit 2 Replat "B", Being A Replat Of All Of Lots 1-B, Block 1, Trujillo Subdivision Unit 2 Replat "A", Socorro, Texas. ***Lorraine Quimiro***
- 16. *Presentation, discussion & action*** to accept the Alternative Analysis Summary Report and its recommendation for the alignment of Arterial 1 (1682 Boulevard) from I-10 to FM 258 (Socorro Road). ***Lorraine Quimiro***

CITY MANAGER

- 17. *Discussion and action*** to approve an Interlocal Agreement and bylaws for Public Transit through the El Paso Area Transportation Services, Local Government Corporation and authorize city manager or her designee to execute agreement. ***Adriana Rodarte***

- 18. Discussion and action** to approve Resolution 753 appointing City Planner Lorraine Quimiro to act as a director on the El Paso Area Transportation Services, Local Government Corporation. *Adriana Rodarte*
- 19. Discussion and action** to award RFQ 23-03 for City Attorney Services to Mounce, Green Myers, Safi, Paxson & Galatzan, P.C. (“MGM” of the “Firm”) with Monica Perez and James Martinez being the main contacts, and authorize city manager or her designee to execute agreement. *Adriana Rodarte*
- 20. Discussion and action** on providing a letter of support for the City of El Paso’s FTZ 68 expansion and the creation of a Magnet Site with the Socorro Logistics Park. *Adriana Rodarte*

MAYOR AND COUNCIL

- 21. Discussion and action** to approve the Memorandum of Understanding between the City of Socorro and the Mission Trail Alliance to provide technical support. *Rudy Cruz, Jr.*
- 22. Discussion** of virtual participation conduct for all Council, Boards and Commission meetings. *Rudy Cruz, Jr.*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.


Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 23. Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. *Adriana Rodarte*
- 24. Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. *Adriana Rodarte*
- 25. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. *Adriana Rodarte*


26. Adjourn

DATED THIS 26th DAY OF MAY, 2023

By: 
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 26th OF MAY, 2023

By: 
Olivia Navarro, City Clerk

Agenda posted: 5-26-23@ 2:30m
Removed: _____ Time: _____ by: _____

ITEM 6

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

REGULAR COUNCIL MEETING MINUTES MAY 18, 2023 @ 6:00 P.M.

MEMBERS PRESENT:

Mayor Ivy Avalos
Ruben Reyes
Cesar Nevarez
Rudy Cruz, Jr.

MEMBERS ABSENT:

Alejandro Garcia
Yvonne Colon-Villalobos (*joined the meeting virtually at 6:33 pm*)

STAFF PRESENT:

Adriana Rodarte, City Manager
Olivia Navarro, City Clerk
Lorraine Quimiro, City Planner
Bruce Koehler, City Attorney

Juan Espinoza, IT Technician
Victor Reta, Rec Centers Director
Charles Casiano, Finance Director
Jose Quiñonez, Economic Recovery Coordinator
J. Stanzione, Deputy Chief

1. CALL TO ORDER

The meeting was called to order at: 6:05 pm.

2. Pledge of Allegiance and a Moment of Silence

Pledge of Allegiance led by Peter Villa and Jordan Villa, Students at Socorro Middle School.

3. Establishment of Quorum

Quorum was established with four council members present.

PUBLIC COMMENT

4. PUBLIC COMMENT

Hector Ramos was signed up to speak but declined. Fernie Salcido spoke during Public Comment.

CONSENT AGENDA

5. ***EXCUSE ABSENT COUNCIL MEMBERS.*** ***OLIVIA NAVARRO***
6. ***APPROVAL OF REGULAR COUNCIL MINUTES OF MAY 4, 2023.***
OLIVIA NAVARRO
7. ***DISCUSSION AND ACTION TO APPROVE APRIL 2023 DEPARTMENTS MONTHLY REPORT.*** ***ADRIANA RODARTE***
8. ***DISCUSSION AND ACTION TO APPROVE MARCH 2023 CASH RECEIPTS REPORT.*** ***CHARLES CASIANO***
9. ***DISCUSSION AND ACTION TO APPROVE THE MARCH 2023 ACCOUNTS PAYABLE REPORT.*** ***CHARLES CASIANO***
10. ***DISCUSSION AND ACTION TO APPROVE MARCH 2023 UNAUDITED FINANCIAL REPORT.*** ***CHARLES CASIANO***
11. ***INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 1, ALL OF LOT 1-B, TRUJILLO SUBDIVISION UNIT 2 REPLAT "A", LOCATED AT 10330 SOCORRO ROAD ,SOCORRO, TX FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.***
LORRINE QUIMIRO
12. ***INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF AND ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 3, TRACT 4-C-6-B, SOCORRO GRANT, LOCATED AT 975 HORIZON BLVD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR AN APARTMENT COMPLEX.***
LORRINE QUIMIRO

A motion was made by Cesar Nevarez seconded by Ruben Reyes to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, and Rudy Cruz, Jr.

Nays:

Absent: Alejandro Garcia and Yvonne Colon-Villalobos

REGULAR AGENDA
PUBLIC HEARING/ORDINANCES

13. PUBLIC HEARING OF AN ORDINANCE FOR A CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE MAINTENANCE FACILITY AT 647 S. HORIZON BLVD., SOCORRO, TEXAS.

LORRINE QUIMIRO

Public Hearing opened at 6:12 pm

No Speakers for Public Hearing

Public Hearing closed at 6:13 pm

14. SECOND READING AND ADOPTION OF AN ORDINANCE FOR A CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE MAINTENANCE FACILITY AT 647 S. HORIZON BLVD., SOCORRO, TEXAS.

LORRINE QUIMIRO

A motion was made by Rudy Cruz, Jr., seconded by Cesar Nevarez to *approve item number fourteen (14)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, and Rudy Cruz, Jr.

Nays:

Absent: Alejandro Garcia and Yvonne Colon-Villalobos

15. PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 5 BLOCK 1 CLINT VENTURE COMMERCIAL #4; LOT 5, BLOCK 1 CLINT VENTURE COMMERCIAL #3; LOTS 3 AND 4 BLOCK 1 CLINT VENTURE COMMERCIAL #3; LOCATED AT 2625, 2635, AND 2645 DARRINGTON ROAD, SOCORRO, TEXAS, FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK AND TRAILER PARKING.

LORRINE QUIMIRO

Public Hearing opened at 6:19 pm

Fernie Salcido spoke during Public Hearing

Public Hearing closed at 6:21 pm

16. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 5 BLOCK 1 CLINT VENTURE COMMERCIAL #4; LOT 5, BLOCK 1 CLINT VENTURE COMMERCIAL #3; LOTS 3 AND 4 BLOCK 1 CLINT VENTURE COMMERCIAL #3; LOCATED AT 2625, 2635, AND 2645 DARRINGTON ROAD, SOCORRO, TEXAS, FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK AND TRAILER PARKING. *LORRINE QUIMIRO*

A motion was made by Cesar Nevarez seconded by Rudy Cruz, Jr. to *approve item sixteen (16)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, and Rudy Cruz, Jr.

Nays:

Absent: Alejandro Garcia and Yvonne Colon-Villalobos

17. PUBLIC HEARING OF AN ORDINANCE FOR THE CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE BODY SHOP AT 10921 NORTH LOOP DR. *LORRINE QUIMIRO*

Public Hearing opened at 6:28 pm
Hector Ramos and Fernie Salcido spoke during Public Hearing
Public Hearing closed at 6:31 pm

Yvonne Colon-Villalobos joined the meeting at 6:33 pm

18. SECOND READING AND ADOPTION OF AN ORDINANCE FOR THE CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE BODY SHOP AT 10921 NORTH LOOP DR. *LORRINE QUIMIRO*

A motion was made by Cesar Nevarez seconded by Ruben Reyes to *approve and comply with recommendations*.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

19. PUBLIC HEARING OF AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-714 AUTHORITY, JURISDICTION AND QUORUM. *LORRINE QUIMIRO*

Public Hearing opened at 6:36 pm
No Speakers for Public Hearing
Public Hearing closed at 6:37 pm

20. SECOND READING AND ADOPTION OF AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-714 AUTHORITY, JURISDICTION AND QUORUM.

LORRINE QUIMIRO

A motion was made by Rudy Cruz, Jr., seconded by Ruben Reyes to *approve item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

GRANTS DEPARTMENT

21. DISCUSSION AND ACTION TO APPROVE RESOLUTION 750 SUPPORTING THE CITY OF SOCORRO'S APPLICATIONS TO THE TEXAS DEPARTMENT OF TRANSPORTATION'S 2023 TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) CALL FOR PROJECTS.

ALEJANDRA VALADEZ

A motion was made by Ruben Reyes seconded by Cesar Nevarez to *approve item number twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

22. DISCUSSION AND ACTION TO APPROVE THE DRAFT OF THE SUMMARY OF RATES SCHEDULE FOR THE CITY OF SOCORRO'S PROPOSED FOREIGN TRADE ZONE.

ALEJANDRA VALADEZ

A motion was made by Cesar Nevarez seconded Yvonne Colon-Villalobos to approve item number twenty-two (22). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

23. DISCUSSION AND ACTION TO APPROVE A LETTER OF SUPPORT FOR THE CITY OF EL PASO'S FY23 CHARGING AND FUELING INFRASTRUCTURE DISCRETIONARY GRANT (CFIDG) GRANT APPLICATION TO DESIGN, CONSTRUCT, AND OPERATE AN ELECTRIC VEHICLE (EV) CHARGING INFRASTRUCTURE PROGRAM FOR THE EL PASO REGION.

ALEJANDRA VALADEZ

A motion was made by Cesar Nevarez seconded by Yvonne Colon-Villalobos to *approve item number twenty-three (23)*. Motion passed

Omar Martinez, Grants Manager for the City of El Paso spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

RECREATION CENTERS

24. DISCUSSION AND ACTION ON APPROVAL REGARDING AN UPCOMING FILM PROJECT; THE FILM RACE- BORDERLAND EDITION TO PRODUCE A HIGH-QUALITY CINEMATIC SIZZLE/TRAILER FOR THE PROJECT TO PITCH TO NETWORKS AND PRODUCTION COMPANIES AS A REALITY-BASED TELEVISION SERIES BY T J KARAM AND JOE BUSER. *VICTOR RETA*

A motion was made by Cesar Nevarez seconded by Yvonne Colon-Villalobos to *approve item number twenty-four (24)*. Motion passed.

T. J. Karam spoke on this item.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

PLANNING AND ZONING

25. DISCUSSION AND ACTION APPROVING RESOLUTION 751 A SUBDIVISION REPLAT TO CREATE TWO LOTS FROM ONE LOT WITH A VARIANCE TO ALLOW A SMALLER LOT SIZE WITH THE R-1 (SINGLE FAMILY RESIDENTIAL) ZONING AND BEING BLOCK 16, LOT 6, BAUMAN ESTATES #3 LOCATED AT 11351 HOVEY DR., SOCORRO, TEXAS. *LORRINE QUIMIRO*

A motion was made by Rudy Cruz, Jr., seconded by Yvonne Colon-Villalobos to *approve item twenty-five (25)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

26. DISCUSSION AND ACTION TO APPROVE WAIVER FOR EXCAVATION PERMIT FEE FOR THE LOWER VALLEY WATER DISTRICT FOR ORMSBY CT. *LORRINE QUIMIRO*

A motion was made by Cesar Nevarez seconded by Yvonne Colon-Villalobos to *approve item twenty-six (26)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, and Yvonne Colon-Villalobos

Nays: Rudy Cruz, Jr.

Absent: Alejandro Garcia

CITY MANAGER

27. DISCUSSION AND ACTION TO APPROVE THE PURCHASE OF 1 (ONE) 2023 FORD F-150 TRUCK FOR PARKS AND PUBLIC WORKS FROM CASA FORD IN THE AMOUNT OF \$46,425.00. ADRIANA RODARTE

A motion was made by Cesar Nevarez seconded by Yvonne Colon-Villalobos to *approve item number twenty-six (26)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

28. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

29. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

30. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Cesar Nevarez seconded by Yvonne Colon-Villalobos to *delete items twenty-eight, twenty-nine (29) and thirty (30)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

31. ADJOURN

A motion was made by Cesar Nevarez seconded by Ruben Reyes to *adjourn at 7:32 pm*

Ayes: Ruben Reyes, Cesar Nevarez, Rudy Cruz, Jr. and Yvonne Colon-Villalobos

Nays:

Absent: Alejandro Garcia

Ivy Avalos, Mayor

Olivia Navarro, City Clerk

Date minutes were approved

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 24, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Charles Casiano, Finance Director

SUBJECT: Discussion and action on approving April 2023 accounts payable report.

SUMMARY

The accounts payable report summarizes all of the checks which have been issued for April 2023. This report does not include any accruals entered as journal entries or any cash disbursements for credit card purchases.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

City of Socorro
Accounts Payable
for April 2023

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/29/2023	Abel Saucedo	DEPOSIT REIMBURSEMENT FOR PARTIES/EVENT-RCPT 6375	04714	Park Fees	60.00	Planning and Zoning	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	70.10	City Clerk	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	397.38	City Manager	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	106.32	Finance Department	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	23.16	Grants and Special Projects	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	165.26	Human Resources	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	55.80	Grants and Special Projects	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	159.78	Information Technology	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	93.60	Municipal Court	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	445.62	Planning and Zoning	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	2,465.34	Police Department	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	1,051.14	Public Works	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	648.92	Recreation Centers	GENERAL FUND
4/1/2023	AFLAC	AFLAC E4810 BILLING PERIOD: APR 2023	02005	AFLAC Sup Ins. Withheld (Emp)	47.16	Mayor and City Council	GENERAL FUND
4/6/2023	AFSCME Local 59	AFSCME LOCAL 59-EMPLOYEE LIST ATTACHED PPE 04/01/23	02608	Local 59-AFL-CIO	68.00	Public Works	GENERAL FUND
4/19/2023	AFSCME Local 59	AFSCME LOCAL 59-EMPLOYEE LIST ATTACHED PPE 4/15/23	02608	Local 59-AFL-CIO	68.00	Public Works	GENERAL FUND
4/29/2023	AFSCME Local 59	AFSCME LOCAL 59-EMPLOYEE LIST ATTACHED PPE 4/29/2023	02608	Local 59-AFL-CIO	68.00	Public Works	GENERAL FUND
4/14/2023	Alejandro Flores	PO99916-JUMPING BALLON RENTALS-COLOR RUN EVENT	05548	Events	1,255.00	Recreation Centers	GENERAL FUND
4/13/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-COFFEE PODS	05201	Office Expense and Supplies	284.37	Recreation Centers	GENERAL FUND
4/28/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-PANTRY STORAGE CABINET,JAR HOLDER,MAKEUP ORGANIZER	05201	Office Expense and Supplies	97.95	Recreation Centers	GENERAL FUND
4/23/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-CURTAINS-RVCC	05311	Building & Property Maintenance	151.66	Recreation Centers	GENERAL FUND
4/14/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-TOOL BOXES	05201	Office Expense and Supplies	235.96	Recreation Centers	GENERAL FUND
4/14/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-ARMREST,SEAT BELT EXTENDER/BOOSTER,CARD HOLDER	05612	Vehicle Repair & Maintenance	122.45	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/7/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-ELECTRIC PENCIL SHARPENER	05201	Office Expense and Supplies	32.97	Recreation Centers	GENERAL FUND
4/7/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-LENS CLEANER REFILL,EYE DROPS,PAPER CUPS	05521	Support Activities	476.59	Recreation Centers	GENERAL FUND
4/25/2023	AMAZON CAPITAL SERVICES, INC.	99916-35 Gal Lockable Bin; 24 Gal; 48 Gal RVCC	05201	Office Expense and Supplies	632.83	Recreation Centers	GENERAL FUND
4/26/2023	AMAZON CAPITAL SERVICES, INC.	PO99916 Traps for insects Cougar Park Softball Game	05311	Building & Property Maintenananc	58.48	City Manager	GENERAL FUND
4/1/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-CREDIT-STICKY NOTES,DIVIDERS,ZIPPER REPAIR KIT	05201	Office Expense and Supplies	(180.76)	Recreation Centers	GENERAL FUND
4/1/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-ALL IN ONE SUPERTANK PRINTER W/SCANNER	05810	Property and Equipment	799.00	Recreation Centers	SPECIAL REVENUES FUND
4/1/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-CREDIT-SUPPLIES FOR SY!C	05521	Support Activities	(74.99)	Recreation Centers	GENERAL FUND
4/10/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-CUTLERY	05201	Office Expense and Supplies	214.39	Recreation Centers	GENERAL FUND
4/1/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-CARD SHUFFLER,LOTERIA GAME	05521	Support Activities	25.33	Recreation Centers	GENERAL FUND
4/1/2023	AMAZON CAPITAL SERVICES, INC.	PO99916-HDMI ADAPTER	05201	Office Expense and Supplies	45.99	Recreation Centers	GENERAL FUND
4/6/2023	AMERICA BUENO	PO99916-AEROBICS CLASSES 4/3-4/6/23	05521	Support Activities	240.00	Recreation Centers	American Rescue Plan Act
4/14/2023	AMERICA BUENO	PO99916-AEROBIC/ZUMBA-COMMUNITY HEALTH & WELLNESS 4/10-14/23	05521	Support Activities	300.00	Recreation Centers	American Rescue Plan Act
4/28/2023	AMERICA BUENO	PO99916-AEROBICS/ZUMBA-COMMUNITY HEALTH & WELLNESS 4/24-4/28	05521	Support Activities	300.00	Recreation Centers	American Rescue Plan Act
4/5/2023	Andrew Barraza	PO99907-BANNER,SIGNS	05511	Advertising/Drug Testing	410.74	Planning and Zoning	GENERAL FUND
4/14/2023	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/10-14/2023	05520	Service Contracts	1,716.00	Planning and Zoning	GENERAL FUND
4/28/2023	Armando Alegre	PO99907-PLUMBING INSPECTIONS 04/24-28/2023	05520	Service Contracts	2,893.00	Planning and Zoning	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/7/2023	Armando Alegre	PO99907-PLUMBING INSPECTIONS 4/3-7/23	05520	Service Contracts	1,529.00	Planning and Zoning	GENERAL FUND
4/21/2023	Armando Alegre	99907-Inspection services 4/17/23 - 4/2123	05520	Service Contracts	2,046.00	Planning and Zoning	GENERAL FUND
4/7/2023	AT & T	LAND LINE TELEPHONE SVC. FROM 04/7-05/06/2023	05314	Telephone	239.90	City Manager	GENERAL FUND
4/7/2023	AT & T	LAND LINE TELEPHONE SVC. FROM 04/7-05/06/2023	05314	Telephone	2,683.75	Police Department	GENERAL FUND
4/7/2023	AT & T	LAND LINE TELEPHONE SVC. FROM 04/7-05/06/2023	05314	Telephone	316.73	Municipal Court	GENERAL FUND
4/7/2023	AT & T	LAND LINE TELEPHONE SVC. FROM 04/7-05/06/2023	05314	Telephone	310.39	Planning and Zoning	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	173.81	City Manager	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	308.00	Public Works	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	2,228.62	Police Department	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	353.81	Planning and Zoning	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	74.00	Human Resources	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	308.00	Mayor and City Council	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	44.00	City Clerk	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	44.00	Finance Department	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	511.62	Recreation Centers	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	192.00	Grants and Special Projects	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	88.00	Municipal Court	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	178.00	Information Technology	GENERAL FUND
4/8/2023	AT&T Mobility	WIRELESS SVCS FOR ALL DEPTS -APRIL 2023	05314	Telephone	90.00	Recreation Centers	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	648.64	City Clerk	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	4,288.64	City Manager	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	2,789.17	Finance Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	648.64	Human Resources	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	3,243.20	Mayor and City Council	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	1,945.92	Municipal Court	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	44,928.19	Police Department	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	21,405.12	Public Works	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	5,189.12	Planning and Zoning	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	3,891.84	Recreation Centers	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	1,229.45	Information Technology	GENERAL FUND
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	1,335.84	City Manager	American Rescue Plan Act
4/1/2023	Blue Cross Blue Shield of TX	HEALTH.INS.ACCT#000111535-000171773 APR 2023	05113	Health Insurance Premiums	1,694.08	Grants and Special Projects	GENERAL FUND
4/1/2023	Brunson Pump Service	PO99903-HC/REG PORTABLE TOILET RENTAL-MOON CTY PK-APR 2023	05520	Service Contracts	182.00	Public Works	GENERAL FUND
4/1/2023	Brunson Pump Service	PO99903-PORTABLE RENTAL APR 2023-PARADISE PK	05520	Service Contracts	149.60	Public Works	GENERAL FUND
4/1/2023	Brunson Pump Service	PO99903-PORTABLE TOILET RENTAL VALLE DL SOL PK APR 2023	05520	Service Contracts	107.20	Public Works	GENERAL FUND
4/2/2023	Brunson Pump Service	PO99903-REG PORTABLE TOILET RENTAL-COUGAR PK-APR 2022	05520	Service Contracts	149.60	Public Works	GENERAL FUND
4/7/2023	Brunson Pump Service	PO99916-PORTABLE RESTROOMS/SINKS-COLOR RUN EVENT	05548	Events	910.00	Recreation Centers	GENERAL FUND
4/8/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/08/2023	05520	Service Contracts	640.92	Recreation Centers	GENERAL FUND
4/22/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/22/2023	05520	Service Contracts	288.66	Recreation Centers	GENERAL FUND
4/22/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/22/2023	05520	Service Contracts	777.60	Recreation Centers	GENERAL FUND
4/15/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/15/2023	05520	Service Contracts	273.60	Recreation Centers	GENERAL FUND
4/15/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/15/2023	05520	Service Contracts	313.12	Recreation Centers	GENERAL FUND
4/15/2023	Burnett Staffing	Service Contract	05520	Service Contracts	745.06	Finance Department	GENERAL FUND
4/22/2023	Burnett Staffing	Service Contract	05520	Service Contracts	430.56	Finance Department	GENERAL FUND
4/8/2023	Burnett Staffing	Service Contract	05520	Service Contracts	299.52	Finance Department	GENERAL FUND
4/7/2023	Burnett Staffing	PO99916-FRNT DESK TEMP-WE 4/1/23	05520	Service Contracts	782.80	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/7/2023	Burnett Staffing	PO99916-TEMP RECEPCIONIST-WE 4/1/23	05520	Service Contracts	547.20	Recreation Centers	GENERAL FUND
4/29/2023	Burnett Staffing	PO99916-TEMP SVCS-FRONT DESK WE 04/29/2023	05520	Service Contracts	508.82	Recreation Centers	GENERAL FUND
4/1/2023	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	58,088.95	Capital Projects Fund	TWDB CAPITAL PROJECT FUND
4/1/2023	Camacho-Hernandez &	Infrastructure Drainage System	05808	INFRASTRUCTURE - DRAINAGE SYS	63,342.68	Capital Projects Fund	TWDB CAPITAL PROJECT FUND
4/28/2023	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 4/24-28/2023	05521	Support Activities	175.00	Recreation Centers	American Rescue Plan Act
4/8/2023	Carolina Juarez	PO99916-ZUMBA CLASSES 4/2-4/8/23	05521	Support Activities	175.00	Recreation Centers	American Rescue Plan Act
4/14/2023	Carolina Juarez	PO99916-ZUMBA-COMMUNITY HEALTH & WELLNESS 04/10-14/2023	05521	Support Activities	175.00	Recreation Centers	American Rescue Plan Act
4/1/2023	CASA Ford	Vehicle Purchase	05810	Property and Equipment	45,415.00	Public Works	GENERAL FUND
4/1/2023	CASA Ford	PO25872-2023 FORD F150 TRK VIN KD63978	05810	Property and Equipment	1,410.80	Public Works	GENERAL FUND
4/1/2023	CEA Engineering Group	Service Contract	05520	Service Contracts	53,967.47	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/7/2023	Charter Communications	Internet svc-670 POONA PD-04/07-05/06/2023	05313	Utilities	221.10	Police Department	GENERAL FUND
4/5/2023	Charter Communications	INTERNET/PHONE/TV SVC-317 VINEYARD PD-APR 2023	05313	Utilities	132.98	Fire and Ambulance	GENERAL FUND
4/1/2023	Charter Communications	Cable svc-670 POONA PD-3/30-4/29/23	05313	Utilities	111.82	Police Department	GENERAL FUND
4/6/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	516.55	Public Works	GENERAL FUND
4/6/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	62.96	City Manager	GENERAL FUND
4/6/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	40.63	Public Works	GENERAL FUND
4/13/2023	Cintas Corporation No. 2	PO99916-COVID ITEMS	05520	Service Contracts	104.02	Recreation Centers	American Rescue Plan Act
4/6/2023	Cintas Corporation No. 2	PO99916-COVID ITEMS	05520	Service Contracts	90.69	Recreation Centers	American Rescue Plan Act
4/13/2023	Cintas Corporation No. 2	PO99903/99902-CREDIT-UNIFORM SVCS	05213	Uniforms	(516.55)	Public Works	GENERAL FUND
4/13/2023	Cintas Corporation No. 2	PO99903/99902-CREDIT-UNIFORM SVCS	05213	Uniforms	(62.96)	City Manager	GENERAL FUND
4/20/2023	Cintas Corporation No. 2	PO99903/99902-CREDIT-UNIFORM SVCS	05213	Uniforms	(516.55)	Public Works	GENERAL FUND
4/20/2023	Cintas Corporation No. 2	PO99903/99902-CREDIT-UNIFORM SVCS	05213	Uniforms	(62.96)	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/27/2023	Cintas Corporation No. 2	PO99903-CLEANING SVCS & PRODUCTS	05212	Tools and Supplies	40.63	Public Works	GENERAL FUND
4/27/2023	Cintas Corporation No. 2	PO99916-COVID ITEMS	05520	Service Contracts	104.02	Recreation Centers	American Rescue Plan Act
4/20/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	516.55	Public Works	GENERAL FUND
4/20/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	62.96	City Manager	GENERAL FUND
4/20/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	40.63	Public Works	GENERAL FUND
4/20/2023	Cintas Corporation No. 2	PO99916-COVID ITEMS	05520	Service Contracts	104.02	Recreation Centers	American Rescue Plan Act
4/13/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	516.55	Public Works	GENERAL FUND
4/13/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	62.96	City Manager	GENERAL FUND
4/13/2023	Cintas Corporation No. 2	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	40.63	Public Works	GENERAL FUND
4/30/2023	CITY OF EL PASO	APRIL 2023	05525	Health/Ambulance Contract	2,166.00	Health Department	GENERAL FUND
4/18/2023	CITY OF EL PASO	MARCH 2023	05525	Health/Ambulance Contract	7,866.00	Health Department	GENERAL FUND
4/6/2023	CLEAT ADMIN. OFC.	CLEAT DUES EMPLOYEE LIST ATTACHED PPE 04/01/23	02604	Cleat Dues	346.25	Police Department	GENERAL FUND
4/19/2023	CLEAT ADMIN. OFC.	CLEAT DUES EMPLOYEE LIST ATTACHED PPE 4/15/23	02604	Cleat Dues	346.25	Police Department	GENERAL FUND
4/21/2023	Code 10 Gear LLC	PO99905-PANTS-M.VISCAINO PROPERTY & EVIDENCE	05213	Uniforms	162.00	Police Department	GENERAL FUND
4/20/2023	Code 10 Gear LLC	PO99905-BELT,MAG POUCH,HANDCUFF CASES,BATAN HOLDER,HOLSTERS-	05213	Uniforms	354.45	Police Department	GENERAL FUND
4/3/2023	Code 10 Gear LLC	PO99905-HOLSTER	05312	Street Maintenance	198.00	Police Department	GENERAL FUND
4/6/2023	Code 10 Gear LLC	PO99905-PANTS-JARA,MIRANDA	05213	Uniforms	222.00	Police Department	GENERAL FUND
4/30/2023	David Nevarez	CONTRACT SVCS - JUDGE NEVAREZ	05520	Service Contracts	3,333.33	Municipal Court	GENERAL FUND
4/1/2023	Delgado Acosta et al LLP	Collection Fees MC	02617	Collection Agency COLL	7,027.42	Municipal Court	GENERAL FUND
4/1/2023	Delgado Acosta et al LLP	Collection Fees MC	02617	Collection Agency COLL	4,480.50	Municipal Court	GENERAL FUND
4/18/2023	Dept of Health & Human Svcs	Service Contract	04711	Grant Reimbursement	7,313.93	Police Department	SPECIAL REVENUES FUND
4/1/2023	Don Chalmers Ford Inc.	Equipment Purchases	05810	Property and Equipment	112,383.54	Police Department	GENERAL FUND
4/3/2023	DSG Origin LTD.	Tools & Supplies	05212	Tools and Supplies	1,898.91	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	El Paso Disposal	Monthly svc-241 Old Hueco Tanks Rd APR 2023	05311	Building & Property Maintenanc	67.97	Public Works	GENERAL FUND
4/30/2023	El Paso Disposal	PO99903-RECYCLING SVCS APR 2023	05325	Recycling Center	1,582.40	Public Works	GENERAL FUND
4/1/2023	El Paso Electric Company	Electric Services MARCH 2022	05313	Utilities	195.23	Public Works	GENERAL FUND
4/1/2023	El Paso Electric Company	Electric Services MARCH 2022	05313	Utilities	16,908.75	Public Works	GENERAL FUND
4/1/2023	El Paso Electric Company	Electric Services MARCH 2022	05313	Utilities	2,219.40	Police Department	GENERAL FUND
4/1/2023	El Paso Electric Company	Electric Services MARCH 2022	05313	Utilities	371.15	Fire and Ambulance	GENERAL FUND
4/1/2023	El Paso Flow Control	PO99905-CLEAN WATER HEATER SVCS	05311	Building & Property Maintenanc	695.00	Police Department	GENERAL FUND
4/1/2023	El Paso Flow Control	PO99905-EMERGENCY SVC CALL-WATER LEAKS	05311	Building & Property Maintenanc	495.00	Police Department	GENERAL FUND
4/1/2023	El Paso Mental Health and	Service Contract	05520	Service Contracts	3,881.78	Police Department	GENERAL FUND
4/1/2023	El Paso Mental Health and	Service Contract	05520	Service Contracts	6,192.91	Police Department	SPECIAL REVENUES FUND
4/1/2023	El Paso Mental Health and	Service Contract	05520	Service Contracts	3,794.81	Police Department	GENERAL FUND
4/1/2023	El Paso Mental Health and	Service Contract	05520	Service Contracts	6,054.16	Police Department	SPECIAL REVENUES FUND
4/2/2023	El Paso Times, Inc.	PO99907-PUB HEARING NOTICE FOR PZ COMMISSION MEETING	05511	Advertising/Drug Testing	366.00	Planning and Zoning	GENERAL FUND
4/1/2023	El Paso Times, Inc.	PO99905-RFP 23-01 AD	05201	Office Expense and Supplies	546.00	Police Department	GENERAL FUND
4/28/2023	El Paso Times, Inc.	PO99914-PUBLIC HEARING AD	05511	Advertising/Drug Testing	326.00	City Clerk	GENERAL FUND
4/30/2023	El Paso Times, Inc.	PO99907-PUB HEARING NOTICE FOR PZ COMMISSION MEETING	05511	Advertising/Drug Testing	206.00	Planning and Zoning	GENERAL FUND
4/16/2023	El Paso Times, Inc.	PO99907-PUB HEARING NOTICE FOR PZ COMMISSION MEETING	05511	Advertising/Drug Testing	206.00	Planning and Zoning	GENERAL FUND
4/9/2023	El Paso Times, Inc.	PO99914-RFP 23-02 ECONOMIC RECOVERY STRATEGY SVC AD	05511	Advertising/Drug Testing	766.00	City Clerk	GENERAL FUND
4/9/2023	El Paso Times, Inc.	PO99914-RFQ 23-03 CITY ATTY SVCS ANNOUNCEMENT AD	05511	Advertising/Drug Testing	966.00	City Clerk	GENERAL FUND
4/14/2023	El Paso Times, Inc.	PO99914-PUBLIC HEARING AD	05511	Advertising/Drug Testing	266.00	City Clerk	GENERAL FUND
4/27/2023	Elena Lopez	PO99916-YOGA CLASSE-COMMUNITY HEALTH & WELLNESS 4/25,4/27	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act
4/13/2023	Elena Lopez	PO99916-YOGA CLASSE-COMMUNITY HEALTH & WELLNESS 4/11-13/2023	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/4/2023	Elena Lopez	PO99916-YOGA CLASSES 4/2-4/4/23	05521	Support Activities	60.00	Recreation Centers	American Rescue Plan Act
4/1/2023	Ergometric & Applied Personnel	PO99905-FRONT LINE NATL TESTING PER APPLICATION LICENSE	05527	Seminars/Training/Workshops	175.00	Police Department	GENERAL FUND
4/30/2023	Ergometric & Applied Personnel	PO99905-ECOMM ENTRY TESTING PER APPLICATION LICENSE	05527	Seminars/Training/Workshops	198.32	Police Department	GENERAL FUND
4/30/2023	Ergometric & Applied Personnel	PO99905-FRONT LINE NATL TESTING PER APPLICATION LICENSE	05527	Seminars/Training/Workshops	385.00	Police Department	GENERAL FUND
4/26/2023	Ernest Monteros	PO99905-PERDIEM-2023 BORDER PROSECUTN UNIT REG TRNG-4/26-27/	05711	Travel Lodg Airf Mil	147.50	Police Department	GENERAL FUND
4/12/2023	EZ Printing	PO99905-BUSINESS CARDS FOR LORI ELIAS	05201	Office Expense and Supplies	60.00	Police Department	GENERAL FUND
4/20/2023	EZ Printing	PO99905-BUSINESS CARDS FOR MATTHEW RODRIGUEZ	05201	Office Expense and Supplies	42.00	Police Department	GENERAL FUND
4/3/2023	Fast Signs	PO99916-CITY COUNCIL PERSONAL SIGNS	05511	Advertising/Drug Testing	1,080.18	Recreation Centers	GENERAL FUND
4/27/2023	Ferrellgas, LP	PO99903-DOCK CYLINDER REFILL	05312	Street Maintenance	42.24	Public Works	GENERAL FUND
4/1/2023	Frank Baeza	PO99905-REIMB-KEY REPLACEMENT & ASSEMBLY	05612	Vehicle Repair & Maintenance	546.16	Police Department	GENERAL FUND
4/13/2023	Frank's Supply Company Inc	PO99916-GENERATOR RENTAL-COLOR RUN EVENT	05548	Events	475.04	Recreation Centers	GENERAL FUND
4/24/2023	Frank's Supply Company Inc	PO99903-BOOMLIFT RENTAL-INSTALL CAMS AT COUGAR,RIO VISTA PK,	05523	Equipment Rental/Lease	2,382.82	Public Works	GENERAL FUND
4/21/2023	Frank's Supply Company Inc	PO99903-BOOMLIFT RENTAL-INSTALL CAMS AT COUGAR,RIO VISTA PK,	05523	Equipment Rental/Lease	408.00	Public Works	GENERAL FUND
4/30/2023	Fusion Cloud Services, LLC	LD Telephone svc - APR 2023	05314	Telephone	83.43	Police Department	GENERAL FUND
4/30/2023	Fusion Cloud Services, LLC	LD Telephone svc - APR 2023	05314	Telephone	33.22	City Manager	GENERAL FUND
4/24/2023	Grainger	PO99916 Replacement Lens 46.5 L X 22.5 W A12.0952 22.500-46.	05613	Equipment Repair & Maintenance	(163.60)	Recreation Centers	GENERAL FUND
4/24/2023	Grainger	PO99916 Replacement Lens 46.5 L X 22.5 W A12.0952 22.500-46.	05613	Equipment Repair & Maintenance	163.60	Recreation Centers	GENERAL FUND
4/5/2023	GT Distributors, Inc.	Tools & Supplies	05212	Tools and Supplies	1,845.00	Police Department	GENERAL FUND
4/3/2023	HireQuest LLC	Service Contract	05520	Service Contracts	202.80	City Manager	GENERAL FUND
4/3/2023	HireQuest LLC	Service Contract	05520	Service Contracts	828.75	Recreation Centers	GENERAL FUND
4/3/2023	HireQuest LLC	Service Contract	05520	Service Contracts	338.00	Police Department	GENERAL FUND
4/2/2023	HireQuest LLC	Service Contract	05520	Service Contracts	711.75	Recreation Centers	GENERAL FUND
4/10/2023	HireQuest LLC	Service Contract	05520	Service Contracts	721.50	Recreation Centers	GENERAL FUND
4/10/2023	HireQuest LLC	Service Contract	05520	Service Contracts	253.50	Police Department	GENERAL FUND
4/17/2023	HireQuest LLC	Service Contract	05520	Service Contracts	838.50	Recreation Centers	GENERAL FUND
4/24/2023	HireQuest LLC	Contracted Artists for Mural	05520	Service Contracts	789.75	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	HireQuest LLC	PO99905-CUSTODIAL SVCS WEEK 03/20/23-PD	05520	Service Contracts	338.00	Police Department	GENERAL FUND
4/1/2023	HireQuest LLC	Service Contract	05520	Service Contracts	19.50	Recreation Centers	GENERAL FUND
4/1/2023	HireQuest LLC	PO25970-CONTRACTED ARTISTS FOR MURAL-WE 3/20/2023	05520	Service Contracts	370.50	Recreation Centers	GENERAL FUND
4/1/2023	HireQuest LLC	PO99902-CUSTODIAL SVCS WEEK 03/20/23-CM	05520	Service Contracts	253.50	City Manager	GENERAL FUND
4/24/2023	HireQuest LLC	Service Contract	05520	Service Contracts	253.50	City Manager	GENERAL FUND
4/10/2023	HireQuest LLC	Service Contract	05520	Service Contracts	253.50	City Manager	GENERAL FUND
4/17/2023	HireQuest LLC	Service Contract	05520	Service Contracts	422.50	City Manager	GENERAL FUND
4/24/2023	HireQuest LLC	Service Contract	05520	Service Contracts	422.50	Police Department	GENERAL FUND
4/1/2023	HUIT ZOLLARS INC.	Shared Use Path	07512	Shared Use Path	46,934.55	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/30/2023	Jason C. Stanzone	PO99905-PERDIEM-COMMAND STAFF LEADERSHIP TRNG-J.STANZIONE 5/	05711	Travel Lodg Airf Mil	250.75	Police Department	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99903-ANNUAL FIRE EXTINGUISHER INSPECTN/NEW EXTINGUISHERS	05520	Service Contracts	607.00	Public Works	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99905-ANNUAL FIRE EXTINGUISHER INSPECTION-240 N MOON	05520	Service Contracts	1,139.00	Information Technology	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99905-ANNUAL FIRE EXTINGUISHER INSPECTION/NEW EXTINGUISHER	05520	Service Contracts	134.00	Police Department	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99907-ANNUAL FIRE EXTINGUISHER INSPECTION-CHAMBERS	05520	Service Contracts	55.00	Planning and Zoning	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99907-ANNUAL FIRE EXTINGUISHER INSPECTION-PZ	05520	Service Contracts	55.00	Planning and Zoning	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99906 ANNUAL FIRE EXTINGUISHER INSPECTION	05201	Office Expense and Supplies	72.00	Municipal Court	GENERAL FUND
4/1/2023	Jay L. Harman Fire Equipment C	PO99902 ANNUAL FIRE EXTINGUISHER INSPECTION	05311	Building & Property Maintenanc	55.00	City Manager	GENERAL FUND
4/26/2023	Jesel Diaz	PO99905-PERDIEM-2023 BORDER PROSECUTN UNIT REG TRNG-4/26-27/	05711	Travel Lodg Airf Mil	147.50	Police Department	GENERAL FUND
4/3/2023	Jobe Materials, L.P.	PO99903-8.0 CEMENT/FIBERMESH-RED VALLEY SIDEWALKS	05312	Street Maintenance	1,273.03	Public Works	GENERAL FUND
4/10/2023	Jobe Materials, L.P.	PO99903-3.99 TN HMAC TYPE D P/U-POTHOLES	05312	Street Maintenance	316.01	Public Works	GENERAL FUND
4/25/2023	Jobe Materials, L.P.	PO99903-23.40 TN TYPE A GRADE III BASE	05312	Street Maintenance	399.40	Public Works	GENERAL FUND
4/25/2023	Jobe Materials, L.P.	PO99903-23.74 TN TYPE A GRADE III BASE	05312	Street Maintenance	404.84	Public Works	GENERAL FUND
4/7/2023	Jose Fraire Jr.	PO99905-PARKING-WEAPON SYSTEMS TRNG-4/4-6/23 GARDEN RIDGE TX	05711	Travel Lodg Airf Mil	59.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/20/2023	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING UNIT 2009	05612	Vehicle Repair & Maintenance	50.00	Police Department	GENERAL FUND
4/1/2023	JOSE GUADALUPE NUNEZ	PO99905-WINDOW TINTING-DEUSTERMANS UNIT	05612	Vehicle Repair & Maintenance	170.00	Police Department	GENERAL FUND
4/18/2023	Julio Cesar Huerta	PO99905-TOWING SVC-RAZOR	05520	Service Contracts	150.00	Police Department	GENERAL FUND
4/12/2023	Julio Cesar Huerta	PO99905-TOWING SVC-FORD MUSTANG BLK	05520	Service Contracts	150.00	Police Department	GENERAL FUND
4/4/2023	Julio Cesar Huerta	PO99905-TOWING SVC-'04 DODGE P/U	05520	Service Contracts	150.00	Police Department	GENERAL FUND
4/10/2023	Julio Dominguez	PO99903-REIMB-TRAILER TIRES,TRAILER CABLE	05212	Tools and Supplies	409.97	Public Works	GENERAL FUND
4/8/2023	Koryo Taekwondo USA	PO99916-TEAKWONDO CLASS 4/8/23	05548	Events	40.00	Recreation Centers	GENERAL FUND
4/5/2023	Laser Technology, Inc.	Tools & Supplies	05212	Tools and Supplies	2,190.00	Police Department	GENERAL FUND
4/19/2023	LINDA AGUIRRE	PO99905-REIMB-DET L. AGUIRRE ATTIRE	05213	Uniforms	250.00	Police Department	GENERAL FUND
4/22/2023	Linde Gas & Equipment, Inc.	PO99903-CYLINDER RENTALS	05212	Tools and Supplies	58.98	Public Works	GENERAL FUND
4/14/2023	Local Pest Managers	PO99916-SANITIZATION FOR SEVERAL DEPARTMENTS	05520	Service Contracts	2,650.00	Recreation Centers	American Rescue Plan Act
4/21/2023	Local Pest Managers	PO99916-SANITIZATION FOR SEVERAL DEPARTMENTS	05520	Service Contracts	2,650.00	Recreation Centers	American Rescue Plan Act
4/4/2023	Local Pest Managers	PO99916-SANITIZATION FOR SEVERAL DEPARTMENTS	05520	Service Contracts	2,650.00	Recreation Centers	American Rescue Plan Act
4/4/2023	Local Pest Managers	Building & Property Maintenanc	05311	Building & Property Maintenanc	65.00	City Manager	GENERAL FUND
4/4/2023	Local Pest Managers	PO99905-MONTHLY PEST CONTROL-MAR 2023	05520	Service Contracts	50.00	Police Department	GENERAL FUND
4/28/2023	Local Pest Managers	Building & Property Maintenanc	05311	Building & Property Maintenanc	65.00	City Manager	GENERAL FUND
4/28/2023	Local Pest Managers	PO99903-MONTLY PEST CONTROL-PW/MECHANIC SHOP APR 2023	05520	Service Contracts	100.00	Public Works	GENERAL FUND
4/28/2023	Local Pest Managers	PO99916-MONTHLY PEST CONTROL CACC APR 2023	05520	Service Contracts	65.00	Recreation Centers	GENERAL FUND
4/28/2023	Local Pest Managers	PO99916-MONTHLY PEST CONTROL RVCC APR 2023	05520	Service Contracts	65.00	Recreation Centers	GENERAL FUND
4/28/2023	Local Pest Managers	PO99905-MONTHLY PEST CONTROL PD DISPATCH APRIL 2023	05520	Service Contracts	50.00	Police Department	GENERAL FUND
4/28/2023	Local Pest Managers	PO99905-MONTHLY PEST CONTROL PD APRIL 2023	05520	Service Contracts	100.00	Police Department	GENERAL FUND
4/28/2023	Local Pest Managers	PO99916-SANITIZATION FOR SEVERAL DEPARTMENTS	05520	Service Contracts	2,650.00	Recreation Centers	American Rescue Plan Act

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/5/2023	Loren Ybarrondo	PO99916-RIO VISTA FARM VIRTUAL TOUR & COMMUNITY PORTAL	05521	Support Activities	1,746.00	Recreation Centers	SPECIAL REVENUES FUND
4/10/2023	Lorenza Elias	PO99905-OFFICE SUPPLIES-VICTIM SVC SUPPLIES	05201	Office Expense and Supplies	66.42	Police Department	GENERAL FUND
4/3/2023	Lorenza Elias	PO99905-FOOD ITEMS,BINS-VICTIM SERVS	05201	Office Expense and Supplies	88.86	Police Department	GENERAL FUND
4/28/2023	Lorenza Elias	PO99905-SIDELINE BENCHES,CHAIR UMBRELLA-VICTIM SVCS	05201	Office Expense and Supplies	111.96	Police Department	SPECIAL REVENUES FUND
4/21/2023	Lower Valley Water District	Water Svc-449 HeliusRd-Sunset Valley Estates Pk 3/23-4/21/23	05313	Utilities	595.49	Public Works	GENERAL FUND
4/13/2023	Lower Valley Water District	WATER/DISPOSAL SVCS@241 OLD HUECO TANKS RD 3/14-4/13/2023	05313	Utilities	100.17	Public Works	GENERAL FUND
4/13/2023	Lower Valley Water District	WATER/DISPOSAL SVCS@241 OLD HUECO TANKS RD 3/14-4/13/2023	05311	Building & Property Maintenanc	42.35	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water Svc-Landscape 179 Horizon Blvd 3/13-4/11/2023	05313	Utilities	34.01	Public Works	GENERAL FUND
4/13/2023	Lower Valley Water District	Water/Disposal svcs-341 N. MOON RD-3/14-4/13/2023	05313	Utilities	1,316.82	Recreation Centers	GENERAL FUND
4/13/2023	Lower Valley Water District	Water/Disposal svcs-341 N. MOON RD-3/14-4/13/2023	05311	Building & Property Maintenanc	18.35	Recreation Centers	GENERAL FUND
4/13/2023	Lower Valley Water District	Water/Disposal svcs - 10200 Calcutta Dr. 3/14-4/13/2023	05313	Utilities	62.90	Police Department	GENERAL FUND
4/13/2023	Lower Valley Water District	Water/Disposal svcs - 10200 Calcutta Dr. 3/14-4/13/2023	05311	Building & Property Maintenanc	58.00	Police Department	GENERAL FUND
4/11/2023	Lower Valley Water District	Water Svc-Landscape 423 Horizon Blvd 3/13-4/11/2023	05313	Utilities	34.01	Public Works	GENERAL FUND
4/10/2023	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/13-4/10/2023	05311	Building & Property Maintenanc	58.00	City Manager	GENERAL FUND
4/10/2023	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/13-4/10/2023	05313	Utilities	140.16	City Manager	GENERAL FUND
4/10/2023	Lower Valley Water District	Water/Disposal svcs- 124 S.Horizon Blvd-3/13-4/10/2023	05520	Service Contracts	2,400.00	Planning and Zoning	GENERAL FUND
4/11/2023	Lower Valley Water District	Water svc-11549 Wayne Carreon St-3/12-4/11/2023	05313	Utilities	821.46	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water Svc-11500 FlorMargarita-Jardin FloresPk 3/13-4/11/2023	05313	Utilities	6,276.21	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water svc-11471 Park Ln - 3/13-4/11/2023	05313	Utilities	358.30	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water/Disposal svcs-10664 Socorro Rd. 3/13-4/11/2023	05313	Utilities	201.59	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water svc-700 Delhi Dr-3/13-4/11/2023	05313	Utilities	72.55	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	Water Svcs-240 Moon Rd-3/13-4/11/2023	05311	Building & Property Maintenanc	85.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/11/2023	Lower Valley Water District	Water Svcs-240 Moon Rd-3/13-4/11/2023	05313	Utilities	265.86	Police Department	GENERAL FUND
4/11/2023	Lower Valley Water District	Water Svc-350 Flor Morada-Mauro Rosas Park 3/13-4/11/2023	05313	Utilities	193.50	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	WATER SVC-BULLDOG PK 61222001-3/13-4/11/2023	05313	Utilities	391.70	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	WATER SVC-BULLDOG PK 61222001-3/13-4/11/2023	05311	Building & Property Maintenan	105.00	Public Works	GENERAL FUND
4/11/2023	Lower Valley Water District	WATER SVC-BULLDOG PK 61221901-3/13-4/11/2023	05313	Utilities	406.06	Public Works	GENERAL FUND
4/17/2023	Lower Valley Water District	Water Svcs-11231 Cielo Claro COMMENCE-1/11-2/14/23	05313	Utilities	521.16	Public Works	GENERAL FUND
4/17/2023	Lower Valley Water District	WATER SVC 800 RIO VISTA RD. ACCT 40364102 -08/16-09/15/2022	05313	Utilities	221.20	Police Department	GENERAL FUND
4/18/2023	Lower Valley Water District	Water/Disposal services - Rio Vista Farm-7/19-8/18/2022	05313	Utilities	311.96	Recreation Centers	GENERAL FUND
4/18/2023	Lower Valley Water District	Water/Disposal services - Rio Vista Farm-7/19-8/18/2022	05311	Building & Property Maintenan	85.00	Recreation Centers	GENERAL FUND
4/18/2023	Lower Valley Water District	Water svc- 851 Rio Vista-7/19-8/18/2022	05313	Utilities	92.65	Planning and Zoning	GENERAL FUND
4/4/2023	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYARD-ACCT#6025210 03/03-04/04/23	05311	Building & Property Maintenan	76.35	Fire and Ambulance	GENERAL FUND
4/4/2023	Lower Valley Water District	WATER/DISPOSAL SVC@317 VINEYARD-ACCT#6025210 03/03-04/04/23	05313	Utilities	360.43	Fire and Ambulance	GENERAL FUND
4/4/2023	Lower Valley Water District	WATER SVC-908 CPL ANGEL MONAREZ PARK 3/3-4/4/2023	05313	Utilities	210.91	Public Works	GENERAL FUND
4/30/2023	Lower Valley Water District	WATER SVCS @317 MOON RD. ACCT# 60503001 APR 2023	05313	Utilities	34.01	City Manager	GENERAL FUND
4/21/2023	Lujan Trucking	PO99918-RED SCREENING ROCK-COUGAR PK	07502	Building and Facilities	1,080.00	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/11/2023	MAS Modern Marketing	PO99905-DRUG TEST KITS	05212	Tools and Supplies	520.04	Police Department	GENERAL FUND
4/11/2023	MCDoux PRESERVATION LLC	Task 3- Service Contract	05520	Service Contracts	3,280.00	City Manager	American Rescue Plan Act
4/11/2023	MCDoux PRESERVATION LLC	Task 1- Service Contract	05520	Service Contracts	2,000.00	City Manager	American Rescue Plan Act
4/12/2023	MCSA Custom Embroidery	PO99905-POLICE LEAGUE SHIRTS	05213	Uniforms	557.00	Police Department	GENERAL FUND
4/19/2023	MCSA Custom Embroidery	PO99905-POLICE LEAGUE SHIRTS	05213	Uniforms	116.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	65.05	City Clerk	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	120.45	City Manager	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	25.63	Finance Department	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	68.18	Human Resources	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	23.92	Mayor and City Council	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	37.15	Municipal Court	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	733.89	Police Department	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	79.83	Planning and Zoning	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	344.51	Public Works	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	45.58	Recreation Centers	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	9.25	Grants and Special Projects	GENERAL FUND
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	9.25	City Manager	American Rescue Plan Act
4/1/2023	Metropolitan Life Insurance Co	CITY OF SOCORRO LIFE INS CUST#5924860 DIV#0001-MAR 2023	05116	Life Insurance	9.43	Information Technology	GENERAL FUND
4/3/2023	Michelle Gomez	PO99906-PERDIEM-TRAFFIC SAFETY CONF M.GOMEZ 04/03-05/23 AUS	05711	Travel Lodg Airf Mil	160.00	Municipal Court	GENERAL FUND
4/5/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	280.14	Public Works	GENERAL FUND
4/5/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	24.75	City Manager	GENERAL FUND
4/5/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	60.90	Public Works	GENERAL FUND
4/12/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	332.25	Public Works	GENERAL FUND
4/12/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	24.75	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/12/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	52.90	Public Works	GENERAL FUND
4/26/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	311.85	Public Works	GENERAL FUND
4/26/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05213	Uniforms	19.80	City Manager	GENERAL FUND
4/26/2023	MISSION LINEN&UNIFORM SERVICE	PO99903/99902-UNIFORM SVCS,TOOLS & SUPPLIES	05212	Tools and Supplies	52.90	Public Works	GENERAL FUND
4/21/2023	Mission Trail Brewery LLC	PO99916-BEVERAGES-TML REGION 4 MEETING	05548	Events	1,600.00	Recreation Centers	GENERAL FUND
4/15/2023	Monica Ferron	DEPOSIT REIMBURSEMENT FOR PARTIES/EVENT-RCPT 5988	04714	Park Fees	60.00	Planning and Zoning	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-CC	05411	Legal Fees	736.56	City Clerk	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-FNC	05411	Legal Fees	926.21	Finance Department	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-HR	05411	Legal Fees	1,389.31	Human Resources	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-MC	05411	Legal Fees	436.15	Municipal Court	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-MCC	05411	Legal Fees	2,308.55	City Manager	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-PD	05411	Legal Fees	2,228.88	Police Department	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-PW	05411	Legal Fees	2,030.90	Public Works	GENERAL FUND
4/30/2023	Mounce, Green, Myers, Safi &	LEGAL FEES APR 2023-PZ	05411	Legal Fees	2,469.89	Planning and Zoning	GENERAL FUND
4/6/2023	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 04/01/23	02602	Deferred Compensation Withheld	6,925.69		GENERAL FUND
4/6/2023	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 04/01/23	02620	Deferred Compensation Payable	6,074.48		GENERAL FUND
4/19/2023	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 4/15/23	02602	Deferred Compensation Withheld	7,025.69		GENERAL FUND
4/19/2023	Nationwide Retirement Solution	NATIONWIDE RETIREMENT PAYROLL DEDUCTIONS PPE 4/15/23	02620	Deferred Compensation Payable	6,117.94		GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	NEXTRAQ, LLC	Service Contract	05520	Service Contracts	1,643.70	City Manager	GENERAL FUND
4/15/2023	NEXTRAQ, LLC	Service Contract	05520	Service Contracts	1,643.70	City Manager	GENERAL FUND
4/19/2023	NEXTRAQ, LLC	PO25831-GPS TRACKING SVC-LATE FEE	05520	Service Contracts	164.37	City Manager	GENERAL FUND
4/28/2023	Nova Medical Centers	PO99912-PRE EMPLOYMENT/PHYSICAL EXAMS VARIOUS EMPLOYEES	05511	Advertising/Drug Testing	1,270.20	Human Resources	GENERAL FUND
4/19/2023	Novedades Mimis	PO99905-SHORTS ALTERATION-PAL LEAGUE	05213	Uniforms	5.00	Police Department	GENERAL FUND
4/18/2023	Novedades Mimis	PO99905-SHORTS ALTERATIONS-PAL LEAGUE	05213	Uniforms	140.00	Police Department	GENERAL FUND
4/1/2023	O Hara Enterprises	PO99903-CONTRACT BASE RATE CHARGE APR 2023	05523	Equipment Rental/Lease	85.54	Public Works	GENERAL FUND
4/1/2023	O Hara Enterprises	PO99907-COPIER LEASE-KK6280-SAVN/MPC3003-E154MA11444PZ-APR23	05523	Equipment Rental/Lease	358.00	Planning and Zoning	GENERAL FUND
4/1/2023	OASIS TIRE & WHEEL	PO99905-TIRE REPAIR-UNIT 3013	05612	Vehicle Repair & Maintenance	16.24	Police Department	GENERAL FUND
4/6/2023	OASIS TIRE & WHEEL	PO99905-TIRE REPAIR-UNIT 2006	05612	Vehicle Repair & Maintenance	26.01	Police Department	GENERAL FUND
4/10/2023	OASIS TIRE & WHEEL	PO99905-TIRE REPAIR-UNIT 1405	05612	Vehicle Repair & Maintenance	16.24	Police Department	GENERAL FUND
4/21/2023	ODP Business Solutions, LLC	PO99907-PENS,PAPER,BATTERIES,RUBBERBANDS,INDEX CARDS,HIGHLIG	05201	Office Expense and Supplies	416.14	Planning and Zoning	GENERAL FUND
4/21/2023	ODP Business Solutions, LLC	PO99907-STORAGE BOXES	05201	Office Expense and Supplies	30.82	Planning and Zoning	GENERAL FUND
4/3/2023	ODP Business Solutions, LLC	PO99915-CALCULATOR PAPER,INK,BINDERS	05201	Office Expense and Supplies	136.14	Finance Department	GENERAL FUND
4/24/2023	ODP Business Solutions, LLC	PO99905-PENS,PEN REFILLS	05201	Office Expense and Supplies	18.97	Police Department	GENERAL FUND
4/21/2023	Operational Support	PO99905-SPANISH FOR LAW ENF DISTANCE,USE OF FORCE TRNG-ARELL	05527	Seminars/Training/Workshops	100.00	Police Department	GENERAL FUND
4/5/2023	Operational Support	PO99905-USE OF FORCE,ACTIVE SHOOTER RESPONSE,BASIC FIREARMS	05527	Seminars/Training/Workshops	265.00	Police Department	GENERAL FUND
4/14/2023	Petty Cash	PO99916-PROPANE FOR COLOR RUN EVENT	05548	Events	9.75	Recreation Centers	GENERAL FUND
4/27/2023	Premier Uniforms & Tactical	PO99905-PATCHES	05213	Uniforms	4.00	Police Department	GENERAL FUND
4/24/2023	Premier Uniforms & Tactical	PO99905-PATCHES,WALLET FOR BADGE	05213	Uniforms	38.95	Police Department	GENERAL FUND
4/24/2023	Premier Uniforms & Tactical	PO99905-PATCHES	05213	Uniforms	289.95	Police Department	GENERAL FUND
4/3/2023	Premier Uniforms & Tactical	PO99905-PATCHES	05213	Uniforms	87.00	Police Department	GENERAL FUND
4/14/2023	Premier Uniforms & Tactical	PO99905-PATCHES	05213	Uniforms	45.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	23.10	City Clerk	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	336.67	City Manager	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	154.95	Finance Department	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	23.10	Human Resources	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	160.16	Mayor and City Council	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	160.16	Municipal Court	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	2,191.68	Police Department	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	209.44	Planning and Zoning	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	1,128.36	Public Works	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	115.50	Recreation Centers	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	82.57	Grants and Special Projects	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05117	Dental Insurance Expense	46.20	Information Technology	GENERAL FUND
4/1/2023	Principal Life Insurance	DENTAL INSURANCE ACCT#1099025-10001-APR 2023	05711	Travel Lodg Airf Mil	47.74	Grants and Special Projects	American Rescue Plan Act
4/11/2023	R.T.C., Inc.	PO99905-BATTERIES,REPAIRS,MICROPHONE-DISPATCH	05611	Radio Communications and Maint	1,403.00	Police Department	GENERAL FUND
4/1/2023	Road Masters IG LLC	PO99903-DISPOSAL OF TIRES/RIMS	05325	Recycling Center	4,927.75	Public Works	GENERAL FUND
4/3/2023	ROSA ISELA GONZALEZ	PO99906-PERDIEM-TRAFFIC SAFETY CONF I.GONZALEZ 04/03-05/23	05711	Travel Lodg Airf Mil	160.00	Municipal Court	GENERAL FUND
4/6/2023	Safe Life Defense	PO99905-BODY ARMORS,SHIRT CARRIERS	05212	Tools and Supplies	790.20	Police Department	GENERAL FUND
4/27/2023	Safe Life Defense	PO99905-DEFENSE TACTICAL SHIRT CARRIER	05212	Tools and Supplies	180.50	Police Department	GENERAL FUND
4/21/2023	Safe Life Defense	PO99905-DEFENSE TACTICAL SHIRT CARRIER	05212	Tools and Supplies	180.50	Police Department	GENERAL FUND
4/24/2023	Samuel DeAvila	PO99912-DRUG TESTING-VARIOUS EMPLOYEES	05511	Advertising/Drug Testing	200.00	Human Resources	GENERAL FUND
4/30/2023	SBNG, PC	Audit Planning FY22	05512	Audit Fees	11,710.43	Finance Department	GENERAL FUND
4/28/2023	Senegy Petroleum, LLC	SEN-525511	01206	Gas Inventory	16,704.16	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/3/2023	Senergy Petroleum, LLC	SEN-501712	01206	Gas Inventory	14,002.99		GENERAL FUND
4/6/2023	Socorro Police Officers Assoc.	SPOA-EMPLOYEE LIST ATTACHED PPE 04/01/23	02597	Socorro Police Officers Assoc.	20.00	Police Department	GENERAL FUND
4/19/2023	Socorro Police Officers Assoc.	SPOA-EMPLOYEE LIST ATTACHED PPE 04/15/23	02597	Socorro Police Officers Assoc.	20.00	Police Department	GENERAL FUND
4/29/2023	Socorro Police Officers Assoc.	SPOA-EMPLOYEE LIST ATTACHED PPE 4/29/2023	02597	Socorro Police Officers Assoc.	20.00	Police Department	GENERAL FUND
4/12/2023	Socorro Shamrock Ser. & Towing	PO99905-TOWING SVC-CHEVY	05520	Service Contracts	149.50	Police Department	GENERAL FUND
4/28/2023	Southwest Polygraph	PO99912-POLYGRAPH EXAMS-HR	05526	Human Resources	750.00	Human Resources	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99906-WATER DELIVERY SVC-MAR/APR 2023	05201	Office Expense and Supplies	75.94	Municipal Court	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99903-WATER DELIVERY SVC-MAR/APR 2023	05201	Office Expense and Supplies	341.22	Public Works	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99907-WATER DELIVERY SVC-MAR/APR 2023	05201	Office Expense and Supplies	143.36	Planning and Zoning	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99916-WATER DELIVERY SVC CACC-MAR/APR 2023	05520	Service Contracts	113.91	Recreation Centers	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99916-WATER DELIVERY SVC RVCC-MAR/APR 2023	05520	Service Contracts	138.39	Recreation Centers	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	PO99905-WATER DELIVERY SVC-MAR/APR 2023	05201	Office Expense and Supplies	627.04	Police Department	GENERAL FUND
4/13/2023	Sparkletts & Sierra Springs	Office Supplies	05201	Office Expense and Supplies	189.35	City Manager	GENERAL FUND
4/21/2023	Superior Copy Machines	PO99905-BASE RATE 6873 240 MOON-G706M460050-APR 23	05523	Equipment Rental/Lease	110.00	Police Department	GENERAL FUND
4/21/2023	Superior Copy Machines	PO99905-OVRG RATE 6873 240 MOON-G706M460050-MAR 23	05523	Equipment Rental/Lease	91.39	Police Department	GENERAL FUND
4/1/2023	Superior Copy Machines	PO99905-BASE RATE 7142 240 MOON-3098RB00161-APR 23	05523	Equipment Rental/Lease	188.00	Police Department	GENERAL FUND
4/1/2023	Superior Copy Machines	PO99905-BASE RATE 6986 240 MOON-G155R230030-APR 23	05523	Equipment Rental/Lease	95.00	Police Department	GENERAL FUND
4/1/2023	Superior Copy Machines	PO99905-BASE RATE 6874 240 MOON-3379PA00892-APR 2023	05523	Equipment Rental/Lease	85.00	Police Department	GENERAL FUND
4/1/2023	Superior Copy Machines	PO99905-BASE RATE 6334 800 N RV-E155M410540-APR 2023	05523	Equipment Rental/Lease	99.00	Police Department	GENERAL FUND
4/1/2023	Superior Copy Machines	PO99907-BASE RATE-6280-02 CONTRACT APR 2023	05523	Equipment Rental/Lease	200.00	Planning and Zoning	GENERAL FUND
4/30/2023	Superior Copy Machines	PO99905-OVERAGE RATE 7142 240 MOON-3098RB00161-APR 2023	05523	Equipment Rental/Lease	44.70	Police Department	GENERAL FUND
4/30/2023	Superior Copy Machines	PO99905-OVRG RATE 6873 240 MOON-G706M460050-APR 23	05523	Equipment Rental/Lease	52.40	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/30/2023	Superior Copy Machines	PO99905-OVRGE RATE 6986 240 MOON-G155R230030-APR 23	05523	Equipment Rental/Lease	50.83	Police Department	GENERAL FUND
4/30/2023	Superior Copy Machines	PO99905-OVRG RATE 800 RIO VISTA-6334-03 APR 2023	05523	Equipment Rental/Lease	156.85	Police Department	GENERAL FUND
4/30/2023	Superior Copy Machines	PO99916-COPIER OVERAGE RATE RVCC 6826-02 APR 2023	05523	Equipment Rental/Lease	142.61	Recreation Centers	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	4.50	City Clerk	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	55.37	City Manager	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	24.77	Finance Department	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	4.50	Human Resources	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	13.05	Grants and Special Projects	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	13.05	Information Technology	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	29.71	Mayor and City Council	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	25.21	Municipal Court	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	337.58	Police Department	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	176.03	Public Works	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	44.11	Planning and Zoning	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	31.50	Recreation Centers	GENERAL FUND
4/1/2023	Superior Vision of Texas	VISION COVERAGE 03401001-APR 2023	05118	Vision Insurance Expense	4.50	Grants and Special Projects	American Rescue Plan Act
4/20/2023	Texas Gas Service	GAS SVC 10200 CALCUTTA DR 3/22-4/20/2023	05313	Utilities	210.42	Police Department	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVC 241 OLD HUECO TANKS 3/22-4/20/2023	05313	Utilities	234.26	Public Works	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVC 800 RVPD SUB FARM 3/22-4/20/2023	05313	Utilities	341.84	Police Department	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVCS @ 241 N. MOON RD 3/22-4/20/2023	05313	Utilities	214.51	Public Works	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVC - 901 RIO VISTA RD- RVCC 3/22-4/20/2023	05313	Utilities	308.47	Recreation Centers	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVC 104 HORIZON 3/22-4/20/2023	05313	Utilities	223.36	City Manager	GENERAL FUND
4/20/2023	Texas Gas Service	GAS SVC 317 VINEYARD 3/22-4/20/2023	05313	Utilities	97.73	Fire and Ambulance	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	The Forma Group, LLC	Service Contract	05520	Service Contracts	6,000.00	City Manager	GENERAL FUND
4/1/2023	TreanorHL, Inc.	Service Contract	05520	Service Contracts	23,040.54	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/1/2023	TreanorHL, Inc.	Service Contract	05520	Service Contracts	32,000.75	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/1/2023	TreanorHL, Inc.	Service Contract	05520	Service Contracts	6,400.15	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/20/2023	Trinity Jara	PO99905-REIMB-COFFEE	05201	Office Expense and Supplies	28.18	Police Department	GENERAL FUND
4/5/2023	Trinity Jara	PO99905-GOLD PLASTIC	05611	Radio Communications and Maint	24.00	Police Department	GENERAL FUND
4/24/2023	Uline Inc.	PO99903-DOG WASTE BAGS-PARKS	05317	Park Maintenance	333.48	Public Works	GENERAL FUND
4/13/2023	Uline Inc.	PO99905-PAPER BAGS,POLY BAGS,ENVELOPES,SHEET PROTECTORS	05201	Office Expense and Supplies	437.23	Police Department	GENERAL FUND
4/18/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	98.49	Police Department	GENERAL FUND
4/25/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	98.49	Police Department	GENERAL FUND
4/18/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	42.31	Police Department	GENERAL FUND
4/11/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	42.31	Police Department	GENERAL FUND
4/4/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	42.31	Police Department	GENERAL FUND
4/4/2023	Unifirst Corporation	PO99905-CLEANING PRODUCT & SERVCS	05520	Service Contracts	70.07	Police Department	GENERAL FUND
4/1/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	42.31	Police Department	GENERAL FUND
4/25/2023	Unifirst Corporation	PO99905-CLEANING PRODUCTS & SVCS-PD	05520	Service Contracts	42.31	Police Department	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	75.98	City Manager	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	341.91	Police Department	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	227.94	Planning and Zoning	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	37.99	Mayor and City Council	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	189.95	Recreation Centers	GENERAL FUND
4/1/2023	Verizon Wireless	Acct# 965739630-00001 WIRELESS PHONE SVC-04/02-05/01/2023	05314	Telephone	189.95	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/5/2023	VIA Technology, LLC	PO99925-FIBER LINE-RECYCLE CENTER TO MECHANIC SHOP	05810	Property and Equipment	4,116.36	Information Technology	GENERAL FUND
4/19/2023	Villa's Hand Car Wash	PO99905-DETAIL CAR WASH-TAHOE LP 1324861	05612	Vehicle Repair & Maintenance	50.00	Police Department	GENERAL FUND
4/18/2023	Wagner Equipment Co.	Equipment Purchases	05810	Property and Equipment	254,305.92	City Manager	American Rescue Plan Act
4/21/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS,CUPS-RVCC SENIORS ACTIVITY	05521	Support Activities	33.82	Recreation Centers	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99906-AIRFARE-TMCEC TRNG-JCM CHAPARRO 6/7-9/23 AUS	05711	Travel Lodg Airf Mil	275.96	Municipal Court	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99906-TMCEC JCM SEMINAR-CHAPARRO 6/7-9/23 AUSTIN TX	05527	Seminars/Training/Workshops	250.00	Municipal Court	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99906-TMCEC CLERK SEMINAR-I.HERNANDEZ 6/7-9/23 AUSTIN TX	05527	Seminars/Training/Workshops	250.00	Municipal Court	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99903-TIRE-PPW59 BACKHOE	05613	Equipment Repair & Maintenance	380.00	Public Works	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99907-GIS ADMINISTRATION TRNG-LORRINE QUIMIRO	05527	Seminars/Training/Workshops	200.00	Planning and Zoning	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99925-ELEMENTOR WEBSITE EDITING TOOLS	05520	Service Contracts	199.00	Information Technology	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99916-800 NUMBER FEE-VIRTUAL MEETINGS-COVID	05521	Support Activities	1.63	Recreation Centers	American Rescue Plan Act
4/20/2023	Wells Fargo Visa Card	PO99916-WATER HOSE-RVCC	05311	Building & Property Maintenan	55.99	Recreation Centers	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99903-BLUE DIESEL EMISSIONS FLUID,TUB TOWELS-PW HVY EQUIP	05613	Equipment Repair & Maintenance	125.93	Public Works	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPW16	05612	Vehicle Repair & Maintenance	10.00	Public Works	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99902-SHIRTS,HATS-EMPLOYEE SOFTBALL GAME SUPPLIES	05521	Support Activities	664.18	City Manager	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	Office Supplies	05201	Office Expense and Supplies	153.75	City Manager	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99902-SAFETY & EMISSION INSPECTION CM02	05612	Vehicle Repair & Maintenance	7.28	City Manager	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99902-WIPER FLUID-ALL DEPTS	05212	Tools and Supplies	130.00	City Manager	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99902-AIR GAUGE-ALL DEPTS	05212	Tools and Supplies	70.99	City Manager	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPW05	05612	Vehicle Repair & Maintenance	30.00	Public Works	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99907-TIRE REPAIR-PZ01	05612	Vehicle Repair & Maintenance	10.00	Planning and Zoning	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99907-MONITOR-PZ DIRECTOR	05201	Office Expense and Supplies	189.99	Planning and Zoning	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/18/2023	Wells Fargo Visa Card	PO99916-BIFOLD BROCHURES-A CITY WITH A MISSION	05548	Events	153.00	Recreation Centers	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99916- WEBSITE HOST (RECURRING MONTHLY CHARGE)+CBTF	05521	Support Activities	70.70	Recreation Centers	American Rescue Plan Act
4/18/2023	Wells Fargo Visa Card	PO99902-ANGLE IMPACT WRENCH-MECHANIC SHOP	05212	Tools and Supplies	137.40	City Manager	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99902-PAINT,HOSE NOZZLE,GLASS CLEANER-MECHANIC SHOP	05212	Tools and Supplies	50.46	City Manager	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99902-GLOVES-MECHANIC SHOP	05212	Tools and Supplies	66.63	City Manager	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-PIZZA-ERT,INVESTIGATIONS PATORL ON SCENE	05521	Support Activities	98.10	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-ROATION/BALANCE/DISMOUNT TIRES-UNIT 2005	05612	Vehicle Repair & Maintenance	72.00	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-BATTERY-UNIT 2005	05612	Vehicle Repair & Maintenance	216.99	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-OIL FILTER,MOTOR OIL-K9 UNIT T2	05612	Vehicle Repair & Maintenance	61.36	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-CREDIT-BATTERY CORE UNIT 2005	05612	Vehicle Repair & Maintenance	(22.00)	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-SHORTS FOR FLAG FOOTBALL	05521	Support Activities	115.12	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-TIRE REPAIR-UNIT 2001	05612	Vehicle Repair & Maintenance	10.00	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-TIRE REPAIR-UNIT 2004	05612	Vehicle Repair & Maintenance	10.00	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-MOUNTED USED TIRE-UNIT 1601	05612	Vehicle Repair & Maintenance	45.00	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-LUG NUTS-UNIT 1601	05612	Vehicle Repair & Maintenance	45.84	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-FRONT/REAR BRAKE PADS/ROTORS-UNIT 1601	05612	Vehicle Repair & Maintenance	289.98	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-PAPER BOWLS/PLATES-CODE ENFORCEMENT OFFICE	05201	Office Expense and Supplies	71.52	Police Department	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99905-NOTICE OF VIOLATION BOOKLETS-CODE ENFORCEMNT OFFICER	05201	Office Expense and Supplies	610.00	Police Department	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99905-AMMUNITION	05212	Tools and Supplies	1,073.82	Police Department	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99905-MOTOR OIL,OIL FILTER-UNIT 1400	05612	Vehicle Repair & Maintenance	54.28	Police Department	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99905-TIRE REPAIR-UNIT 1400	05612	Vehicle Repair & Maintenance	10.00	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/14/2023	Wells Fargo Visa Card	PO99905-CERTIFIED MAIL FEE	05211	Postage	20.80	Police Department	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99905-PRIORITY MAIL FEE	05211	Postage	38.70	Police Department	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99907-CONSTRUCTION STORMWATER MAINT TRNG-J.BOTELLO	05527	Seminars/Training/Workshops	74.25	Police Department	GENERAL FUND
4/15/2023	Wells Fargo Visa Card	PO99905-SHORTS-FLAG FOOTBALL	05521	Support Activities	5.98	Police Department	GENERAL FUND
4/15/2023	Wells Fargo Visa Card	PO99905-SHORTS-FLAG FOOTBALL	05521	Support Activities	5.98	Police Department	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99903/99918-CONCRETE,PAINT,TOOLS-COUGAR PK BASEBALL FIELD	05312	Street Maintenance	249.48	Public Works	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99903/99918-CONCRETE,PAINT,TOOLS-COUGAR PK BASEBALL FIELD	07502	Building and Facilities	710.27	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/19/2023	Wells Fargo Visa Card	PO99916-CAKE-ADMIN PROFESSIONAL DAY	05521	Support Activities	130.00	Recreation Centers	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99918-TUBING-COUGAR PK BASEBALL FIELD	07502	Building and Facilities	186.80	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/18/2023	Wells Fargo Visa Card	PO99907-GRANTS MGMT TRNG-L. QUIMIRO	05527	Seminars/Training/Workshops	595.00	Planning and Zoning	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99913-SPARKLING WATER,PLEDGE	05201	Office Expense and Supplies	201.96	Mayor and City Council	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99913-TABLE COVERS-COUNCIL	05521	Support Activities	172.51	Mayor and City Council	GENERAL FUND
4/15/2023	Wells Fargo Visa Card	PO99902-BREAKFAST-COMMUNITY CLEAN UP	05521	Support Activities	318.26	City Manager	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99915-eFILE 940 1ST QTR 2023	05201	Office Expense and Supplies	9.49	Finance Department	GENERAL FUND
4/8/2023	Wells Fargo Visa Card	PO99916-SECURITY SVCS MAY 2023-CACC	05520	Service Contracts	137.18	Recreation Centers	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99903-PIN MOTR MOUNT,BEARING,WASHR BROOM,THRUST WASHR-PW64	05613	Equipment Repair & Maintenance	491.56	Public Works	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99902-GARAGE BROOM-MECHANIC SHOP	05212	Tools and Supplies	27.99	City Manager	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99902-BOLTS,TOOL CRAFT,METAL FILE KIT-MECHANIC SHOP	05212	Tools and Supplies	42.74	City Manager	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99903-NEW TIRES-PPW30 CAT BACKHOE	05613	Equipment Repair & Maintenance	1,034.00	Public Works	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99916-TOILET,CONNECTOR-RVCC	05311	Building & Property Maintenan	151.78	Recreation Centers	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/12/2023	Wells Fargo Visa Card	PO99902-TOILET & ACCESSORIES-DISABILITY RESTROOM	05311	Building & Property Maintenanc	295.60	City Manager	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-AIRFARE-TX SERGEANT ACADEMY-B.BUSTAMANTE 5/01-12/23	05711	Travel Lodg Airf Mil	324.96	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-HOTEL-'23 BORDER PROSECUTN TRNG-MONTERO/DIAZ 4/25-27	05711	Travel Lodg Airf Mil	737.00	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99918-ANGLE IRON,REBAR-COUGAR BASEBALL FIELD	07502	Building and Facilities	72.44	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/6/2023	Wells Fargo Visa Card	PO99905-HOTEL-WEAPON SYSTEMS TRNG-4/4-6/23 GARDEN RIDGE TX	05711	Travel Lodg Airf Mil	338.10	Police Department	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99905-NOTICE OF VIOLATION BOOKLETS-ANIMAL CONTROL	05201	Office Expense and Supplies	634.40	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99916-PAINT-RVCC	05311	Building & Property Maintenanc	174.62	Recreation Centers	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99916-SCREWDRIVER SET,JIGSAW BLADES,PLYWOOD,ACRYLIC SHEET-	05311	Building & Property Maintenanc	324.88	Recreation Centers	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99918-FUSE CARTRIDGE,TUBING,CEE PURLIN-COUGAR BASEBALL FIE	07502	Building and Facilities	906.97	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/11/2023	Wells Fargo Visa Card	Building & Property Supplies	05311	Building & Property Maintenanc	429.17	City Manager	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99905-BRAKE PADS/ROTORS,OIL/CABIN FILTERS,MOTOR OIL-3011	05612	Vehicle Repair & Maintenance	233.03	Police Department	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99905-OIL FILTER,MOTOR OIL-UNIT 1802	05612	Vehicle Repair & Maintenance	64.78	Police Department	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99916-800 NUMBER FEE-VIRTUAL MEETINGS-COVID	05521	Support Activities	5.02	Recreation Centers	American Rescue Plan Act
4/12/2023	Wells Fargo Visa Card	PO99905-SHORTS FOR FLAG FOOTBALL	05521	Support Activities	95.77	Police Department	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99905-UNIFORMS FOR HONOR GUARD	05213	Uniforms	1,238.85	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-CREDIT-FUEL CAP RC05	05612	Vehicle Repair & Maintenance	(21.19)	City Manager	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-SAFETY & EMISSION INSPECTION RC05	05612	Vehicle Repair & Maintenance	19.24	City Manager	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-FUEL CAP-RC05	05612	Vehicle Repair & Maintenance	42.15	City Manager	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99910-ZOOM ANNUAL RENEWAL-4/28/23-4/27/24	05201	Office Expense and Supplies	149.90	Grants and Special Projects	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99905-AIR/OIL FILTER,WIPERS,OIL DRAIN PLUG,MOTOR OIL-1805	05612	Vehicle Repair & Maintenance	101.45	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/19/2023	Wells Fargo Visa Card	PO99905-THREAD LOCK-UNIT 1900	05612	Vehicle Repair & Maintenance	27.99	Police Department	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99905-AIR/OIL FILTER,MOTOR OIL-UNIT 1900	05612	Vehicle Repair & Maintenance	76.75	Police Department	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99905-BRAKE PADS,FRONT ROTORS-UNIT 1900	05612	Vehicle Repair & Maintenance	177.99	Police Department	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99903-DOOR HASP,CUTOFF WHEELS,HINDGES,ANCHORS,TUBING,PUR LI	07502	Building and Facilities	295.60	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/24/2023	Wells Fargo Visa Card	PO99906-SAMSUNG MONITOR,HDMI CABLE-BAILIFF,	05201	Office Expense and Supplies	204.98	Municipal Court	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-COS LOGOS-UNIT 04, UNIT 07	05612	Vehicle Repair & Maintenance	40.00	City Manager	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-CREDIT-COS LOGOS-UNIT 04, UNIT 07	05612	Vehicle Repair & Maintenance	(40.00)	City Manager	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99910-GOOGLE WORKSPACE MONTHLY SUBSCRIPTION-1 SEAT	05516	Dues/Subscriptions	12.00	Grants and Special Projects	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99910-GOOGLE WORKSPACE MONTHLY SUBSCRIPTION-1 SEAT	05516	Dues/Subscriptions	12.00	Grants and Special Projects	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99907-SAMSUNG MONITOR,HDMI CABLE	05201	Office Expense and Supplies	204.98	Planning and Zoning	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99916-SAFETY & EMISSION STICKER RC03,RC04	05612	Vehicle Repair & Maintenance	38.48	Recreation Centers	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99907-MS WIN PRO LICENSE	05516	Dues/Subscriptions	199.99	Planning and Zoning	GENERAL FUND
4/26/2023	Wells Fargo Visa Card	PO99903-CLOTHS,FLAP DISCS,SANDING DRUM SET,CUTOFF WHEELS,BIT	05212	Tools and Supplies	255.73	Public Works	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99907-SPEAKERS,RAM DRIVES,AEGIS PC	05810	Property and Equipment	1,509.95	Planning and Zoning	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99905-NOTICE OF VIOLATION BOOKLETS-CODE ENFORCEMNT OFFICER	05201	Office Expense and Supplies	24.40	Police Department	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99910 BEST BUY HP ENVY 14 LAPTOP M/S LIC 11 PRO	05810	Property and Equipment	0.99	Grants and Special Projects	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99903-MOTOR BLOWER-PPW64	05613	Equipment Repair & Maintenance	127.76	Public Works	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99903-CABIN FILTERS-PPW64	05613	Equipment Repair & Maintenance	28.42	Public Works	GENERAL FUND
4/26/2023	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPW30 BACKHOE CAT	05613	Equipment Repair & Maintenance	180.50	Public Works	GENERAL FUND
4/26/2023	Wells Fargo Visa Card	PO99903-LIGHT,WIPER BLADES,LED BULB-PPW44	05613	Equipment Repair & Maintenance	55.09	Public Works	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99925-COFFEE,SPLENDA,HAND SOAP	05201	Office Expense and Supplies	160.63	Information Technology	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/27/2023	Wells Fargo Visa Card	PO99925-KEYS-POONA	05201	Office Expense and Supplies	10.76	Information Technology	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99903-AMBER LIGHT-PPW44	05613	Equipment Repair & Maintenance	32.00	Public Works	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99905-TIRE REPAIR-PPW02	05612	Vehicle Repair & Maintenance	15.00	Police Department	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99903-BATTERIES,HUB DRAIN PLUG-PPW08 SEMI TRK	05613	Equipment Repair & Maintenance	448.21	Public Works	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99903-CREDIT-LIGHTS PPW44	05613	Equipment Repair & Maintenance	(14.22)	Public Works	GENERAL FUND
4/20/2023	Wells Fargo Visa Card	PO99903-AC RESISTOR,CABIN FILTER-PPW45	05613	Equipment Repair & Maintenance	195.58	Public Works	GENERAL FUND
4/21/2023	Wells Fargo Visa Card	PO99925-CELL PHONE CASE	05201	Office Expense and Supplies	16.99	Information Technology	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99905-CANOPY TENT-PAL EQUIPMENT	05212	Tools and Supplies	898.00	Police Department	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99905-19TH TX SERGEANT ACADEMY-SGT KEENE 6/19-30/23 LAREDO	05527	Seminars/Training/Workshops	550.00	Police Department	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99905-WRENCH/SOCKET SET,WIRE STRIPPER,WIRE-CODE ENFORCEMEN	05212	Tools and Supplies	99.74	Police Department	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99905-TIRE REPAIR-UNIT 1400	05612	Vehicle Repair & Maintenance	10.00	Police Department	GENERAL FUND
4/26/2023	Wells Fargo Visa Card	PO99905-MOTOR OIL,OIL FILTER/DRAIN PLUG-UNIT 2008, UNIT 2005	05612	Vehicle Repair & Maintenance	133.39	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-PAINT,MINERAL SPIRITS-STRIPING	05312	Street Maintenance	2,657.56	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-PAINT-STREET MAINTENANCE	05312	Street Maintenance	78.16	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-HOTEL FEE-OFFICERs TRAINING	05711	Travel Lodg Airf Mil	111.98	Police Department	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99916-PASTRIES-ANNIVERSARIES/BIRTHDAYS	05521	Support Activities	17.98	Recreation Centers	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99916-PASTRIES-ANNIVERSARIES/BIRTHDAYS	05521	Support Activities	17.98	Recreation Centers	GENERAL FUND
4/30/2023	Wells Fargo Visa Card	PO99910-GOOGLE WORKSPACE MONTHLY SUBSCRIPTION-1 SEAT	05516	Dues/Subscriptions	12.00	Grants and Special Projects	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99916-TOWELS-RVCC	05201	Office Expense and Supplies	0.45	Recreation Centers	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99918-LUMBER,SAND,PALLETS-COUGAR BASEBALL FIELD	07502	Building and Facilities	637.78	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/27/2023	Wells Fargo Visa Card	PO99903-KNIFE,LOPPER,NOZZLES,HOSE,BLOWER,FACE MASK	05212	Tools and Supplies	771.13	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/25/2023	Wells Fargo Visa Card	PO99903-CAR WASH PPW14	05612	Vehicle Repair & Maintenance	30.00	Public Works	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99903-ERGONOMIC KEYBOARD,SCANNER	05810	Property and Equipment	474.98	Public Works	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99916-RAGS,SCRAPER,STRAINERS,PAINT,SPACKLE PASTE/THINNER-M	05521	Support Activities	258.78	Recreation Centers	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99916-COLOR RUN SHIRTS	05548	Events	1,290.00	Recreation Centers	GENERAL FUND
4/8/2023	Wells Fargo Visa Card	PO99916-BREAKFAST FOR STAFF-COLOR RUN	05548	Events	209.69	Recreation Centers	GENERAL FUND
4/8/2023	Wells Fargo Visa Card	PO99916-ICE,PASTA PANS-COLOR RUN	05548	Events	31.26	Recreation Centers	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99918-AIR REELS	05212	Tools and Supplies	559.98	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/5/2023	Wells Fargo Visa Card	PO99905-SPARE KEY	05201	Office Expense and Supplies	19.00	Police Department	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99905-COPY PAPER	05201	Office Expense and Supplies	195.50	Police Department	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99905-OFFICE CHAIR MAT,MATS,DESK CHAIR	05201	Office Expense and Supplies	303.41	Police Department	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99906-PARKING-TRAFFIC SAFETY CONF-M.GOMEZ 04/03-05/23	05711	Travel Lodg Airf Mil	21.00	Municipal Court	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99906-FUEL-TRAFFIC SAFETY CONF-M.GOMEZ 04/03-05/23 AUS	05711	Travel Lodg Airf Mil	3.62	Municipal Court	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99902-HOTEL-SOCIAL MEDIA TRNG-A.RODARTE 5/1-5/23 RENO NV	05711	Travel Lodg Airf Mil	477.00	City Manager	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99905-PRESSURE WASHER ANIMAL CONTROL	05212	Tools and Supplies	449.00	Police Department	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99916-AIRFARE-GVMT SOCIAL MEDIA CONF-RODARTE 5/2-4/23 RENO	05711	Travel Lodg Airf Mil	450.95	City Manager	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99905-TRAINED FLAG FOOTBALL SET/eBOOK	05212	Tools and Supplies	50.36	Police Department	GENERAL FUND
4/10/2023	Wells Fargo Visa Card	PO99905-OFFICE & CLEANING SUPPLIES	05201	Office Expense and Supplies	841.80	Police Department	GENERAL FUND
4/10/2023	Wells Fargo Visa Card	PO99902-SWEET BREAD-DEPT HEAD MEETING	05521	Support Activities	20.80	City Manager	GENERAL FUND
4/10/2023	Wells Fargo Visa Card	PO99903-HOSE,TRIPOD SPRINKLER,BOLTS	05212	Tools and Supplies	515.29	Public Works	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-BANDAGES-SUPPLIES FOR ERT	05212	Tools and Supplies	35.85	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-K9 HOLSTER-OFC SOSA	05212	Tools and Supplies	45.41	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/11/2023	Wells Fargo Visa Card	PO99905-T SHIRTS FOR ERT	05213	Uniforms	51.96	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-STAMP PAD, COFFEE CREAMERS	05201	Office Expense and Supplies	92.50	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99905-PONCHOS,TOURNIQUETS,FIRST AID KT,BKPACK,TSHIRTS-ERT	05212	Tools and Supplies	282.70	Police Department	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99903-CUPS,BOXES,PAPER,COFFEE MAKER	05201	Office Expense and Supplies	457.04	Public Works	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99916-HOSE & VALVE-RVCC	05311	Building & Property Maintenananc	32.98	Recreation Centers	GENERAL FUND
4/11/2023	Wells Fargo Visa Card	PO99903-WINDOW KIT-PPW LOWBOY	05613	Equipment Repair & Maintenance	6.74	Public Works	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99903-CAPS	05213	Uniforms	612.50	Public Works	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99916-TAPE,FENCE POST,SAFETY FENCE-EASTER EGG HUNT EVENT	05548	Events	379.54	Recreation Centers	GENERAL FUND
4/19/2023	Wells Fargo Visa Card	PO99905-STAMP PAD INK REFILL	05201	Office Expense and Supplies	7.99	Police Department	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99903-PENS	05201	Office Expense and Supplies	38.97	Public Works	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99903-REFLECTIVE TAPE	05312	Street Maintenance	236.47	Public Works	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99902-UNION,PIPE,ADAPTER	05311	Building & Property Maintenance	28.46	City Manager	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99902-CREDIT-COUPPING	05311	Building & Property Maintenance	(14.99)	City Manager	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-CUPCAKES-DISPATCH WEEK	05521	Support Activities	21.96	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99905-FOOD ITEMS- VICTIM SVCS	05201	Office Expense and Supplies	152.44	Police Department	SPECIAL REVENUES FUND
4/12/2023	Wells Fargo Visa Card	PO99905-PORTABLE HRD DRIVE-DET RODRIGUEZ	05201	Office Expense and Supplies	79.99	Police Department	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99903-CREDIT-BATTERY CORE PPW Z MOWER	05613	Equipment Repair & Maintenance	(10.00)	Public Works	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99903-BATTERY-PPW Z MOWER	05613	Equipment Repair & Maintenance	69.99	Public Works	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99916-TOWELS-RVCC	05201	Office Expense and Supplies	15.27	Recreation Centers	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS-RVCC LUNCH	05521	Support Activities	26.90	Recreation Centers	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99905-TOILET BRUSHES	05201	Office Expense and Supplies	40.98	Police Department	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99905-SHORTS-FLAG FOOTBALL TEAM	05201	Office Expense and Supplies	7.48	Police Department	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/13/2023	Wells Fargo Visa Card	PO99902-VALVES,COUPLINGS,NIPPLES-DISABILITY RESTROOM SUPPLIE	05311	Building & Property Maintenanc	214.95	City Manager	GENERAL FUND
4/13/2023	Wells Fargo Visa Card	PO99916-CREDIT-TOWELS	05810	Property and Equipment	(16.98)	Recreation Centers	GENERAL FUND
4/22/2023	Wells Fargo Visa Card	PO99905 WALMART DRINKS AND SNACKS FOR TRAINING	05201	Office Expense and Supplies	63.12	Police Department	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99902 PARKING FEE YWCA WOMEN'S LUNCHEON	05521	Support Activities	10.00	City Manager	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99925 WINDOWS 11 PRO LIC/ LOGITECH ERG KEYBOARD	05201	Office Expense and Supplies	329.98	Information Technology	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99910 BEST BUY HP ENVY 14 LAPTOP M/S LIC 11 PRO	05810	Property and Equipment	978.99	Grants and Special Projects	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99916 CHOPPED SPNCH PASTA SPAG SAUCE ETC	05521	Support Activities	162.60	Recreation Centers	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99916 WALMART PARM BREAD SPNCH BUTTER	05521	Support Activities	146.58	Recreation Centers	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99902 CERTIFICATE SLEEVES WHITE CARD STOCK	05201	Office Expense and Supplies	123.23	City Manager	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99912 ROY LOWNS 2 GLASS AWARDS ANVSY BDAYS	05521	Support Activities	168.00	Human Resources	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99905 6 TASER PERFORMANCE POWER MAGAZINE TPPM	05212	Tools and Supplies	480.00	Police Department	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99905 SUPPLIES TO INSTALL TV BRACKETS - DISPATCH	05311	Building & Property Maintenanc	114.19	Police Department	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99905 AMAZON PAL EQUIPMENT 8 TRIPLE THREAT FLAG FOOTBALL	05212	Tools and Supplies	159.76	Police Department	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99925 SAMSUNG 32' MONITOR CABLES USB	05201	Office Expense and Supplies	243.74	Information Technology	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99925 AVX BATTERY TRANSCEIVER CLEANING LC, SC 10GB LR SR	05613	Equipment Repair & Maintenance	301.42	Information Technology	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99902 HORIZON BAKERY DEPT HD MEETING	05521	Support Activities	19.76	City Manager	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99925-HARDDRIVES,SPEAKER SYSTEMS	05201	Office Expense and Supplies	289.97	Information Technology	GENERAL FUND
4/12/2023	Wells Fargo Visa Card	PO99925-LG COMPUTER MONITOR,USB ADAPTERS	05201	Office Expense and Supplies	207.08	Information Technology	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99903-PURGE SOLENOID,IGNITION COIL BOOT KIT-PPW07	05612	Vehicle Repair & Maintenance	126.82	Public Works	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99907-PAYPAL CONTRACT-MAR 2023	05516	Dues/Subscriptions	30.00	Planning and Zoning	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99903-GLOVES,BITS,BLADES	05212	Tools and Supplies	688.98	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/4/2023	Wells Fargo Visa Card	PO99918-BLEACHERS,HARDWARE-COUGAR PK BASEBALL FIELD	07502	Building and Facilities	1,491.00	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/15/2023	Wells Fargo Visa Card	PO99916-COFFEE-COMMUNITY CLEAN UP BREAKFAST	05521	Support Activities	97.45	Recreation Centers	GENERAL FUND
4/17/2023	Wells Fargo Visa Card	PO99916-PAINT,PAINTERS TAPE	05311	Building & Property Maintenan	47.46	Recreation Centers	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS-RVCC BIRTHDAYS	05521	Support Activities	45.31	Recreation Centers	GENERAL FUND
4/18/2023	Wells Fargo Visa Card	PO99916-ZIPLOCKS,FOOD ITEMS,SEEDS,PLANT LABELS,POTS-RVCC SEN	05521	Support Activities	21.75	Recreation Centers	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99910-WAX RING,BOLT-CACC BATHROOM REPAIR	05201	Office Expense and Supplies	7.78	Grants and Special Projects	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99910-DOOR SWEEPERS-CACC	05201	Office Expense and Supplies	37.48	Grants and Special Projects	GENERAL FUND
4/14/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS,ICE,WATER-COMMUNITY CLEAN UP SUPPLIES	05521	Support Activities	84.09	Recreation Centers	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99903-EXPANSION JOINT,REMESH-10117 RED VALLEY MAINTENANCE	05312	Street Maintenance	266.52	Public Works	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99916-CEMENT,KNIFE,TAPE,HANDLE,MASK,BUCKETS,SHEETING-MURAL	05521	Support Activities	368.36	Recreation Centers	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS-TML SUPPLIES	05548	Events	120.00	Recreation Centers	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99916-SALSA LESSONS-TML ENTERTAINMENT	05548	Events	150.00	Recreation Centers	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99910-PASTRIES-SMALL BUSINESS MEETING	05521	Support Activities	19.76	Grants and Special Projects	GENERAL FUND
4/3/2023	Wells Fargo Visa Card	PO99910-FOOD PLATTERS-SMALL BUSINESS MEETING	05521	Support Activities	26.95	Grants and Special Projects	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99916-JUMPING BALLOON-SOCORRO SUNDAYS	05521	Support Activities	100.00	Recreation Centers	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99902/99916-GVMT SOCIAL MEDIA CONF-RODARTE 5/2-4/23 RENO N	05527	Seminars/Training/Workshops	1,369.00	City Manager	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99902/99916-GVMT SOCIAL MEDIA CONF-V.RETA 5/2-4/23 RENO NV	05527	Seminars/Training/Workshops	1,369.00	Recreation Centers	GENERAL FUND
4/2/2023	Wells Fargo Visa Card	PO99916-AIRFARE-GVMT SOCIAL MEDIA CONF-RETA 5/2-4/23 RENO NV	05711	Travel Lodg Airf Mil	450.95	Recreation Centers	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99903-CONCRETE MIX	05312	Street Maintenance	424.22	Public Works	GENERAL FUND
4/4/2023	Wells Fargo Visa Card	PO99903-BLEACH,SPRAY BOTTLE,WINDEX,SCREWS,PINALEN,DEGRASER,	05317	Park Maintenance	310.54	Public Works	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/4/2023	Wells Fargo Visa Card	PO99918-PAINT-COUGAR PK BASEBALL FIELD	07502	Building and Facilities	1,356.00	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/4/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS-COLOR RUN EVENT	05548	Events	229.71	Recreation Centers	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99910-LAZER PRINTER CART	05201	Office Expense and Supplies	93.99	Grants and Special Projects	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99910-SERVING TRAYS, TABLE CLOTH, COMPUTER DESK MOUNT	05201	Office Expense and Supplies	122.45	Grants and Special Projects	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99916-PHOTO BOOTH RENTAL-COLOR RUN	05548	Events	680.00	Recreation Centers	GENERAL FUND
4/6/2023	Wells Fargo Visa Card	PO99907-TANK/FLUSH LEVERS-ADA RESTROOM	05311	Building & Property Maintenan	28.38	Planning and Zoning	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99903-AIR FILTER, TIRE SAVER, GEL, BUCKET, CAR FRESHENERS	05612	Vehicle Repair & Maintenance	112.90	Public Works	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS-COLOR RUN LUNCH	05548	Events	54.94	Recreation Centers	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99916-FOOD ITEMS	05521	Support Activities	1.28	Recreation Centers	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99916-BOXES OF TEA-TML MEETING	05521	Support Activities	159.50	Recreation Centers	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-O2 SENSORS-PPW07	05612	Vehicle Repair & Maintenance	88.18	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-O2 SENSORS-PPW07	05612	Vehicle Repair & Maintenance	168.22	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPW17	05612	Vehicle Repair & Maintenance	10.00	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-TIRE REPAIR-PPW12	05612	Vehicle Repair & Maintenance	10.00	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99907-TIRE REPAIR-PZ01	05612	Vehicle Repair & Maintenance	10.00	Planning and Zoning	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99916-PLASTIC TABLE COVER ROLLS-RVCC DECORATION SUPPLIES	05521	Support Activities	112.97	Recreation Centers	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99916-TRASH BAGS-RVCC	05201	Office Expense and Supplies	78.36	Recreation Centers	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99916-CRIMES AGAINST WOMEN CONF-L.ELIAS 5/21-25/23 DALLAS	05527	Seminars/Training/Workshops	650.00	Recreation Centers	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99925-ID CARD BRACELET	05212	Tools and Supplies	14.20	Information Technology	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99925-ADOBE LICENSE 3/20-5/22/2023	05201	Office Expense and Supplies	50.48	Information Technology	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99925-SAFE T MALL REAR WHEELS	05212	Tools and Supplies	41.98	Information Technology	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/1/2023	Wells Fargo Visa Card	PO99925-SWITCH	05212	Tools and Supplies	294.98	Information Technology	GENERAL FUND
4/27/2023	Wells Fargo Visa Card	PO99903-AMBER LIGHT-PPW44	05613	Equipment Repair & Maintenance	0.88	Public Works	GENERAL FUND
4/23/2023	Wells Fargo Visa Card	PO99910-MAILCHIMP MARKETING AUTOMATION PLATFORM-ECO DEV SPEC	05516	Dues/Subscriptions	60.00	Grants and Special Projects	American Rescue Plan Act
4/6/2023	Wells Fargo Visa Card	PO99910-METAL STAND WITH STORAGE	05201	Office Expense and Supplies	139.00	Grants and Special Projects	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99906-PARKING-TRAFFIC SAFETY CONF-M.GOMEZ 04/03-05/23 AUS	05711	Travel Lodg Airf Mil	21.00	Municipal Court	GENERAL FUND
4/5/2023	Wells Fargo Visa Card	PO99910-WATER DISPENSOR RENTALS,WATER BOTTLE REPLACEMENT SVCS	05201	Office Expense and Supplies	67.00	Grants and Special Projects	GENERAL FUND
4/10/2023	Wells Fargo Visa Card	PO99905-CREDIT-ANTIFREEZE UNIT 1804	05612	Vehicle Repair & Maintenance	(17.81)	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-TSHIRTS-PAL	05213	Uniforms	9.99	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-STAPLE GUN,STAPLES-RANGE EQUIPMENT	05212	Tools and Supplies	58.85	Police Department	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99905-FUEL CARDS-COS PUMP OUT OF SVC	05614	Vehicle Fuel	390.00	Police Department	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99905-FUEL CARDS-COS PUMP OUT OF SVC	05614	Vehicle Fuel	600.00	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-CREDIT-TSHIRTS-PAL	05213	Uniforms	0.01	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99907-ADOBE PRO SUBSCRIPTION 03/06-05/22/2023	05516	Dues/Subscriptions	61.52	Planning and Zoning	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99905-POLO SHIRTS-PD CIVILIANs UNIFORM	05213	Uniforms	452.40	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99902-SWEET BREAD-DEPT HEAD MEETING 3/16/23	05521	Support Activities	14.56	City Manager	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-CREDIT-XL HEAVY DUTY DOG TRAP-ANIMAL CONTROL	05201	Office Expense and Supplies	(169.99)	Police Department	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99905-PIZZA-CITIZENs ACADEMY GRADUATION	05521	Support Activities	63.82	Police Department	GENERAL FUND
4/25/2023	Wells Fargo Visa Card	PO99918-SAFETY CONVEX MISSOR-MECHANIC SHOP	05311	Building & Property Maintenance	100.87	Capital Projects Fund	CAPITAL PROJECTS 2019 CO's
4/27/2023	Wells Fargo Visa Card	PO99913-ROLLING SYSTEM TOOL BOX-MAYOR AVALOS	05201	Office Expense and Supplies	199.96	Mayor and City Council	GENERAL FUND
4/24/2023	Wells Fargo Visa Card	PO99902-FUEL TRANSFER PUMP-CM00	05212	Tools and Supplies	439.99	City Manager	GENERAL FUND

Date	Name	Transaction Description	Code	GL Description	Amount	Department	Fund
4/28/2023	Wells Fargo Visa Card	PO99903-LINK CHAINS,TIGHTENERS-PPW52 LOWBOY	05613	Equipment Repair & Maintenance	391.08	Public Works	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99903-ANTIFREEZE-PPW44	05613	Equipment Repair & Maintenance	62.97	Public Works	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99903-ANTIFREEZE-PPW44	05613	Equipment Repair & Maintenance	65.97	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99903-PAINT,MINERAL SPIRITS-STRIPING	05312	Street Maintenance	219.25	Public Works	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99910-HDMI ADAPTER	05201	Office Expense and Supplies	14.96	Grants and Special Projects	GENERAL FUND
4/1/2023	Wells Fargo Visa Card	PO99912-HOTEL-LABOR LAW & LABOR ARBITRATION 3/2-3/23 TAMPA	05711	Travel Lodg Airf Mil	750.74	Human Resources	GENERAL FUND
4/28/2023	Wells Fargo Visa Card	PO99925-MASTER LOCK,GLUE,SEALANT	05201	Office Expense and Supplies	36.57	Information Technology	GENERAL FUND
4/30/2023	West Government Services	PO99905-CLEAR CONTRACT CHARGES APR 2023-CODE ENFORCEMENT	05520	Service Contracts	185.00	Police Department	GENERAL FUND
4/1/2023	West Government Services	PO99905-CONTRACT CHARGES FOR CLEAR FOR JAN 2023	05520	Service Contracts	619.83	Police Department	GENERAL FUND
4/1/2023	West Government Services	PO99905-CONTRACT CHARGES FOR CLEAR FOR MAR 2023	05520	Service Contracts	619.83	Police Department	GENERAL FUND
4/1/2023	West Government Services	PO99905-CONTRACT CHARGES FOR CLEAR FOR FEB 2023	05520	Service Contracts	619.83	Police Department	GENERAL FUND
Total Accounts Payable Transactions					\$1,151,854.06		

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 24, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Charles Casiano, Finance Director

SUBJECT: Discussion and action on approving April 2023 cash receipts report.

SUMMARY

The cash receipts report summarizes all the departmental deposits for April 2023. This report does not include any wire transfers into our accounts or adjusting journal entries.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

**City of Socorro
Cash Receipts Report
April 2023**

Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Code	FUND Title
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	01010	Wells Fargo-M&O	001	00007	135.00		99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	01010	Wells Fargo-M&O	001	00007	2,151.81		99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	04501	Building Permits	001	00007		1,780.00	99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	04502	Business Registration Permits	001	00007		400.00	99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	04716	Event Registration	001	00007		100.00	99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	04704	Other Revenue	001	00007		59.91	99999	GENERAL FUND
4/3/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 63816404 & INV 7002	05520	Service Contracts	001	00007	53.10		99999	GENERAL FUND
4/3/2023	City of Ft. Stockton	TML REGION 4 MTG; CK 137367	01010	Wells Fargo-M&O	001		630.00			GENERAL FUND
4/3/2023	City of Ft. Stockton	TML REGION 4 MTG; CK 137367	04716	Event Registration	001	99999		630.00	99999	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	01010	Wells Fargo-M&O	001	00006	328.00		99999	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	01010	Wells Fargo-M&O	001	00006	3,362.00		99999	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	01010	Wells Fargo-M&O	001	00006	3,057.10		99999	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	02115	State Fees Payable	001	00006		1,916.80	STFEE	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		1,218.20	CTFEE	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	02613	OMNI Collections	001	00006		103.10	OMNI	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		6.00	CBS	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	02617	Collection Agency COLL	001	00006		447.60	COLL	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		2,725.10	CFINE	GENERAL FUND

**City of Socorro
Cash Receipts Report
April 2023**

Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Code	FUND Title
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04511	Juvenile Case Management Fee	001	00006		10.00	JCMF	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04511	Juvenile Case Management Fee	001	00006		2.00	TPDF	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04512	Municipal Court Technology	001	00006		8.00	CTF	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		108.61	LCF1	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		110.82	LCF2	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		88.66	LCF3	GENERAL FUND
4/3/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159909-159933	04507	Muni. Court Judgements/Fines	001	00006		2.21	LCF4	GENERAL FUND
4/3/2023	Police Dept-City of Socorro	2023; REC'TS 830705-830708	01010	Wells Fargo-M&O	001		62.00			GENERAL FUND
4/3/2023	Police Dept-City of Socorro	2023; REC'TS 830705-830708	04604	Police Fees	001	00005		62.00	99999	GENERAL FUND
4/3/2023	Town of Clint	CK NO. 6788	01010	Wells Fargo-M&O	001		225.00			GENERAL FUND
4/3/2023	Town of Clint	CK NO. 6788	04716	Event Registration	001	99999		225.00	99999	GENERAL FUND
4/3/2023	Verizon	230401LEAS; CK 9111011998	01010	Wells Fargo-M&O	001		1,100.00			GENERAL FUND
4/3/2023	Verizon	230401LEAS; CK 9111011998	04701	Rental Income	001	99999		1,100.00	99999	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	01010	Wells Fargo-M&O	001	00006	1,634.70		99999	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	02115	State Fees Payable	001	00006		473.97	STFEE	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		316.04	CTFEE	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	02613	OMNI Collections	001	00006		19.48	OMNI	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		3.55	CBS	GENERAL FUND

**City of Socorro
Cash Receipts Report
April 2023**

Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Code	FUND Title
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	02617	Collection Agency COLL	001	00006		257.10	COLL	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		510.32	CFINE	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04511	Juvenile Case Management Fee	001	00006		5.92	JCMF	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04511	Juvenile Case Management Fee	001	00006		1.00	TPDF	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04512	Municipal Court Technology	001	00006		4.74	CTF	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		14.91	LCF1	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		15.22	LCF2	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		12.15	LCF3	GENERAL FUND
4/4/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159934-159946	04507	Muni. Court Judgements/Fines	001	00006		0.30	LCF4	GENERAL FUND
4/4/2023	HSA Bank	CHECK NO. 338345	01010	Wells Fargo-M&O	001		15.00			GENERAL FUND
4/4/2023	HSA Bank	CHECK NO. 338345	01100	Accounts Receivable	001			15.00		GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	01010	Wells Fargo-M&O	001	00007	70.00		99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	01010	Wells Fargo-M&O	001	00007	966.66		99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	04501	Building Permits	001	00007		500.00	99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	04502	Business Registration Permits	001	00007		435.00	99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	04716	Event Registration	001	00007		100.00	99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	04704	Other Revenue	001	00007		25.83	99999	GENERAL FUND
4/4/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6405-6418	05520	Service Contracts	001	00007	24.17		99999	GENERAL FUND

**City of Socorro
Cash Receipts Report
April 2023**

Effective Date	Name	Transaction Description	GL Code	GL Title	FUND Code	CITY DEPARTMENT Code	Debit	Credit	GRANT/PROGRAM Code	FUND Title
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	01010	Wells Fargo-M&O	001	00007	85.00		99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	01010	Wells Fargo-M&O	001	00007	1,687.19		99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	04501	Building Permits	001	00007		1,125.00	99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	04502	Business Registration Permits	001	00007		600.00	99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	04716	Event Registration	001	00007		45.00	99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	04704	Other Revenue	001	00007		42.98	99999	GENERAL FUND
4/5/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6419-6435	05520	Service Contracts	001	00007	40.79		99999	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	01010	Wells Fargo-M&O	001	00006	539.00		99999	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	02115	State Fees Payable	001	00006		280.56	STFEE	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		116.00	CTFEE	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	02613	OMNI Collections	001	00006		5.44	OMNI	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		109.00	CFINE	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		9.80	LCF1	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		10.00	LCF2	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		8.00	LCF3	GENERAL FUND
4/5/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159947-159956	04507	Muni. Court Judgements/Fines	001	00006		0.20	LCF4	GENERAL FUND
4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	01010	Wells Fargo-M&O	001	00007	9,627.75		99999	GENERAL FUND
4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	01010	Wells Fargo-M&O	001	00007	861.59		99999	GENERAL FUND

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4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	04501	Building Permits	001	00007		9,887.75	99999	GENERAL FUND
4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	04502	Business Registration Permits	001	00007		600.00	99999	GENERAL FUND
4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	04704	Other Revenue	001	00007		22.80	99999	GENERAL FUND
4/6/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6436-6450	05520	Service Contracts	001	00007	21.21		99999	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	01010	Wells Fargo-M&O	001	00006	1,590.40		99999	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	02115	State Fees Payable	001	00006		342.65	STFEE	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		213.83	CTFEE	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	02613	OMNI Collections	001	00006		42.48	OMNI	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		8.73	CBS	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	02617	Collection Agency COLL	001	00006		335.09	COLL	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		605.36	CFINE	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04511	Juvenile Case Management Fee	001	00006		14.55	JCMF	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04511	Juvenile Case Management Fee	001	00006		2.07	TPDF	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04512	Municipal Court Technology	001	00006		11.64	CTF	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		4.90	LCF1	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		5.00	LCF2	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		4.00	LCF3	GENERAL FUND
4/6/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159957-159965	04507	Muni. Court Judgements/Fines	001	00006		0.10	LCF4	GENERAL FUND

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4/7/2023	Tri State Electric	LAW ENFORCEMENT TRAFFIC CTRL ACH REIMBURSEMENT, 4/07/23	01010	Wells Fargo-M&O	001		3,962.50			GENERAL FUND
4/7/2023	Tri State Electric	LAW ENFORCEMENT TRAFFIC CTRL ACH REIMBURSEMENT, 4/07/23	04903	Miscellaneous Income	001	00005		3,962.50	99999	GENERAL FUND
4/10/2023	Prudential Financial Inc.	CHECK NO. 31994872	01010	Wells Fargo-M&O	001		81.25			GENERAL FUND
4/10/2023	Prudential Financial Inc.	CHECK NO. 31994872	04405	Gain/Loss on Investments	001	99999		81.25	99999	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	01010	Wells Fargo-M&O	001	00006	843.00		99999	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	01010	Wells Fargo-M&O	001	00006	3,032.05		99999	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	02115	State Fees Payable	001	00006		690.80	STFEE	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		590.30	CTFEE	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	02613	OMNI Collections	001	00006		48.00	OMNI	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		9.00	CBS	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	02617	Collection Agency COLL	001	00006		536.68	COLL	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		129.00	CS1	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		1,730.88	CFINE	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04511	Juvenile Case Management Fee	001	00006		15.00	JCMF	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04511	Juvenile Case Management Fee	001	00006		4.00	TPDF	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04512	Municipal Court Technology	001	00006		12.00	CTF	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		38.27	LCF1	GENERAL FUND

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4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		39.05	LCF2	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		31.26	LCF3	GENERAL FUND
4/10/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159966-159990	04507	Muni. Court Judgements/Fines	001	00006		0.81	LCF4	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	01010	Wells Fargo-M&O	001	00007	2,669.74		99999	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	01010	Wells Fargo-M&O	001	00007	10,497.44		99999	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	04501	Building Permits	001	00007		12,459.69	99999	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	04502	Business Registration Permits	001	00007		705.00	99999	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	04704	Other Revenue	001	00007		66.21	99999	GENERAL FUND
4/10/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6451-6474	05520	Service Contracts	001	00007	63.72		99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	01010	Wells Fargo-M&O	001	00007	2,013.00		99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	01010	Wells Fargo-M&O	001	00007	2,737.72		99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	04501	Building Permits	001	00007		1,585.00	99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	04502	Business Registration Permits	001	00007		200.00	99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	04503	Rezoning Fees	001	00007		2,963.00	99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	04704	Other Revenue	001	00007		67.16	99999	GENERAL FUND
4/11/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6475-6491	05520	Service Contracts	001	00007	64.44		99999	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 243-246 BB F. Zapata	01010	Wells Fargo-M&O	001	00006	1,288.00		99999	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 243-246 BB F. Zapata	02616	Bond Deposits	001	00006		1,288.00	BOND	GENERAL FUND

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4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	01010	Wells Fargo-M&O	001	00006	60.00		99999	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	01010	Wells Fargo-M&O	001	00006	4,402.80		99999	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	01010	Wells Fargo-M&O	001	00006	2,616.25		99999	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	02115	State Fees Payable	001	00006		1,684.77	STFEE	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		775.76	CTFEE	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	02613	OMNI Collections	001	00006		72.79	OMNI	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		11.60	CBS	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	02617	Collection Agency COLL	001	00006		841.50	COLL	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		3,460.06	CFINE	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04511	Juvenile Case Management Fee	001	00006		15.00	JCMF	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04511	Juvenile Case Management Fee	001	00006		5.13	TPDF	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04512	Municipal Court Technology	001	00006		15.47	CTF	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		68.93	LCF1	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		70.33	LCF2	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		56.26	LCF3	GENERAL FUND
4/11/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 159991-160028	04507	Muni. Court Judgements/Fines	001	00006		1.45	LCF4	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	01010	Wells Fargo-M&O	001	00006	1,170.00		99999	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	01010	Wells Fargo-M&O	001	00006	2,257.20		99999	GENERAL FUND

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4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	02115	State Fees Payable	001	00006		1,194.00	STFEE	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		401.00	CTFEE	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	02613	OMNI Collections	001	00006		102.00	OMNI	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	02617	Collection Agency COLL	001	00006		100.20	COLL	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		1,462.00	CFINE	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		58.80	LCF1	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		60.00	LCF2	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		48.00	LCF3	GENERAL FUND
4/12/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160029-160049	04507	Muni. Court Judgements/Fines	001	00006		1.20	LCF4	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	01010	Wells Fargo-M&O	001	00007	1,256.88		99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	01010	Wells Fargo-M&O	001	00007	300.00		99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	01010	Wells Fargo-M&O	001	00007	1,461.80		99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	04501	Building Permits	001	00007		2,576.79	99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	04502	Business Registration Permits	001	00007		440.00	99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	04704	Other Revenue	001	00007		37.21	99999	GENERAL FUND
4/12/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6492-6506	05520	Service Contracts	001	00007	35.32		99999	GENERAL FUND
4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	01010	Wells Fargo-M&O	001	00007	10,113.03		99999	GENERAL FUND
4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	01010	Wells Fargo-M&O	001	00007	763.95		99999	GENERAL FUND

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4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	04501	Building Permits	001	00007		10,665.73	99999	GENERAL FUND
4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	04502	Business Registration Permits	001	00007		210.00	99999	GENERAL FUND
4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	04704	Other Revenue	001	00007		20.27	99999	GENERAL FUND
4/13/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6507-6524	05520	Service Contracts	001	00007	19.02		99999	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	01010	Wells Fargo-M&O	001	00006	803.00		99999	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	01010	Wells Fargo-M&O	001	00006	279.00		99999	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	02115	State Fees Payable	001	00006		182.90	STFEE	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		177.10	CTFEE	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	02613	OMNI Collections	001	00006		24.00	OMNI	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		3.00	CBS	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	02617	Collection Agency COLL	001	00006		182.48	COLL	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		492.51	CFINE	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04511	Juvenile Case Management Fee	001	00006		5.00	JCMF	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04511	Juvenile Case Management Fee	001	00006		2.00	TPDF	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04512	Municipal Court Technology	001	00006		4.00	CTF	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		3.15	LCF1	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		3.21	LCF2	GENERAL FUND
4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		2.57	LCF3	GENERAL FUND

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4/13/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160050-160061	04507	Muni. Court Judgements/Fines	001	00006		0.08	LCF4	GENERAL FUND
4/13/2023	Aflac Insurance Co.	PREMIUM REFUND, CK NO. R 011576557	01010	Wells Fargo-M&O	001		20.28			GENERAL FUND
4/13/2023	Aflac Insurance Co.	PREMIUM REFUND, CK NO. R 011576557	02005	AFLAC Sup Ins. Withheld (Emp)	001	00003		20.28	99999	GENERAL FUND
4/13/2023	Eventbrite	PYMNT FOR EVENT; CK 1233695	01010	Wells Fargo-M&O	001		1,287.36			GENERAL FUND
4/13/2023	Eventbrite	PYMNT FOR EVENT; CK 1233695	04716	Event Registration	001	99999		1,287.36	99999	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	01010	Wells Fargo-M&O	001	00006	1,590.20		99999	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	02115	State Fees Payable	001	00006		552.15	STFEE	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		277.20	CTFEE	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	02613	OMNI Collections	001	00006		50.65	OMNI	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		6.00	CBS	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	02617	Collection Agency COLL	001	00006		211.20	COLL	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		449.50	CFINE	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04511	Juvenile Case Management Fee	001	00006		10.00	JCMF	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04512	Municipal Court Technology	001	00006		8.00	CTF	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		8.94	LCF1	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		9.11	LCF2	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		7.29	LCF3	GENERAL FUND
4/14/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160062-160073	04507	Muni. Court Judgements/Fines	001	00006		0.16	LCF4	GENERAL FUND

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4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	01010	Wells Fargo-M&O	001	00007	1,018.15		99999	GENERAL FUND
4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	01010	Wells Fargo-M&O	001	00007	31,293.90		99999	GENERAL FUND
4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	04501	Building Permits	001	00007		32,030.87	99999	GENERAL FUND
4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	04502	Business Registration Permits	001	00007		280.00	99999	GENERAL FUND
4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	04704	Other Revenue	001	00007		25.51	99999	GENERAL FUND
4/14/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6525-6549	05520	Service Contracts	001	00007	24.33		99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	01010	Wells Fargo-M&O	001	00007	3,211.79		99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	01010	Wells Fargo-M&O	001	00007	966.53		99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	04501	Building Permits	001	00007		3,746.79	99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	04502	Business Registration Permits	001	00007		410.00	99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	04716	Event Registration	001	00007		20.00	99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	04704	Other Revenue	001	00007		25.52	99999	GENERAL FUND
4/17/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6550-6565 & INV 7177	05520	Service Contracts	001	00007	23.99		99999	GENERAL FUND
4/17/2023	ACN Communications Service Inc	202303 R-O-W FEES, CK 80295897	01010	Wells Fargo-M&O	001		2.01			GENERAL FUND
4/17/2023	ACN Communications Service Inc	202303 R-O-W FEES, CK 80295897	04203	Franchise Fees	001	99999		2.01	99999	GENERAL FUND
4/17/2023	City of Balmorhea	REGION 4 MTG; CK 22447	01010	Wells Fargo-M&O	001		90.00			GENERAL FUND

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4/17/2023	City of Balmorhea	REGION 4 MTG; CK 22447	04716	Event Registration	001	99999		90.00	99999	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	01010	Wells Fargo-M&O	001	00006	3,627.75		99999	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	02115	State Fees Payable	001	00006		1,044.50	STFEE	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		430.75	CTFEE	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	02613	OMNI Collections	001	00006		24.00	OMNI	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	02617	Collection Agency COLL	001	00006		57.03	COLL	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		1,888.95	CFINE	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		63.88	LCF1	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		65.19	LCF2	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		52.14	LCF3	GENERAL FUND
4/17/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160074-160098	04507	Muni. Court Judgements/Fines	001	00006		1.31	LCF4	GENERAL FUND
4/17/2023	Eventbrite	PYMNT FOR EVENT 576470818737; CK 1235460	01010	Wells Fargo-M&O	001		1,101.92			GENERAL FUND
4/17/2023	Eventbrite	PYMNT FOR EVENT 576470818737; CK 1235460	04716	Event Registration	001	99999		1,101.92	99999	GENERAL FUND
4/17/2023	Police Dept-City of Socorro	2023; REC'TS 830709-830712	01010	Wells Fargo-M&O	001		64.00			GENERAL FUND
4/17/2023	Police Dept-City of Socorro	2023; REC'TS 830709-830712	04604	Police Fees	001	00005		64.00	99999	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	01010	Wells Fargo-M&O	001	00006	472.00		99999	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	01010	Wells Fargo-M&O	001	00006	1,741.50		99999	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	02115	State Fees Payable	001	00006		512.00	STFEE	GENERAL FUND

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4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		310.00	CTFEE	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	02613	OMNI Collections	001	00006		36.00	OMNI	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		1,227.31	CFINE	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		44.85	LCF1	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		45.77	LCF2	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		36.64	LCF3	GENERAL FUND
4/18/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160099-160117	04507	Muni. Court Judgements/Fines	001	00006		0.93	LCF4	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	01010	Wells Fargo-M&O	001	00007	860.82		99999	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	01010	Wells Fargo-M&O	001	00007	375.00		99999	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	04501	Building Permits	001	00007		400.00	99999	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	04502	Business Registration Permits	001	00007		160.00	99999	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	04502	Business Registration Permits	001	00007		675.00	TABC	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	04704	Other Revenue	001	00007		20.99	99999	GENERAL FUND
4/18/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6566-6570	05520	Service Contracts	001	00007	20.17		99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	01010	Wells Fargo-M&O	001	00007	1,521.15		99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	01010	Wells Fargo-M&O	001	00007	42.50		99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	01010	Wells Fargo-M&O	001	00007	292.50		99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	04501	Building Permits	001	00007		1,217.88	99999	GENERAL FUND

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4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	04502	Business Registration Permits	001	00007		485.00	99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	04505	Mobile Home Permits	001	00007		60.00	99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	04714	Park Fees	001	00007		90.00	99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	04704	Other Revenue	001	00007		40.34	99999	GENERAL FUND
4/19/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6571-6586	05520	Service Contracts	001	00007	37.07		99999	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	01010	Wells Fargo-M&O	001	00006	1,757.50		99999	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	02115	State Fees Payable	001	00006		674.00	STFEE	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		197.50	CTFEE	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	02613	OMNI Collections	001	00006		12.00	OMNI	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		762.00	CFINE	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		39.20	LCF1	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		40.00	LCF2	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		32.00	LCF3	GENERAL FUND
4/19/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160118-160131	04507	Muni. Court Judgements/Fines	001	00006		0.80	LCF4	GENERAL FUND
4/19/2023	Comcast Phone of TX, LLC	202303 R-O-W FEES, CK 15388218	01010	Wells Fargo-M&O	001		2.98			GENERAL FUND
4/19/2023	Comcast Phone of TX, LLC	202303 R-O-W FEES, CK 15388218	04203	Franchise Fees	001	99999		2.98	99999	GENERAL FUND
4/19/2023	El Paso Electric Company	Q1 2023 FRANCHISE FEES, ACH PYMNT	01010	Wells Fargo-M&O	001		117,757.24			GENERAL FUND
4/19/2023	El Paso Electric Company	Q1 2023 FRANCHISE FEES, ACH PYMNT	04203	Franchise Fees	001	99999		117,757.24	99999	GENERAL FUND

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4/19/2023	HSA Bank	CHECK NO. 338889	01010	Wells Fargo-M&O	001		5.00			GENERAL FUND
4/19/2023	HSA Bank	CHECK NO. 338889	01100	Accounts Receivable	001			5.00		GENERAL FUND
4/19/2023	Rana Inc. DBA Adobe Inn Motel	Q1 2023 HOTEL TAXES, CK NO. 2351	01047	Wells Fargo- Special Revenue	100		2,324.30			REVENUES FUND
4/19/2023	Rana Inc. DBA Adobe Inn Motel	Q1 2023 HOTEL TAXES, CK NO. 2351	04204	Hotel Tax	100	99999		2,324.30	99999	REVENUES FUND
4/19/2023	Spectrotel, Inc.	Q1 2023 R-O-W FEES, CK 186650	01010	Wells Fargo-M&O	001		31.29			GENERAL FUND
4/19/2023	Spectrotel, Inc.	Q1 2023 R-O-W FEES, CK 186650	04203	Franchise Fees	001	99999		31.29	99999	GENERAL FUND
4/20/2023	City of El Paso	PRO RATA SHARE OF EXCESS PROCEEDS, CK 254152	01010	Wells Fargo-M&O	001		1,395.44			GENERAL FUND
4/20/2023	City of El Paso	PRO RATA SHARE OF EXCESS PROCEEDS, CK 254152	04206	Property Tax-Delinquent	001	99999		1,395.44	99999	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	01010	Wells Fargo-M&O	001	00006	3,914.00		99999	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	01010	Wells Fargo-M&O	001	00006	817.00		99999	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	02115	State Fees Payable	001	00006		1,236.13	STFEE	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		1,175.20	CTFEE	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	02613	OMNI Collections	001	00006		79.77	OMNI	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		6.00	CBS	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	02617	Collection Agency COLL	001	00006		242.89	COLL	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		1,793.58	CFINE	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04511	Juvenile Case Management Fee	001	00006		10.00	JCMF	GENERAL FUND

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4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04511	Juvenile Case Management Fee	001	00006		3.00	TPDF	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04512	Municipal Court Technology	001	00006		8.00	CTF	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		61.75	LCF1	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		63.02	LCF2	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		50.40	LCF3	GENERAL FUND
4/20/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160132-160157	04507	Muni. Court Judgements/Fines	001	00006		1.26	LCF4	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	01010	Wells Fargo-M&O	001	00007	1,655.57		99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	01010	Wells Fargo-M&O	001	00007	110.00		99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	01010	Wells Fargo-M&O	001	00007	833.89		99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	04501	Building Permits	001	00007		2,328.07	99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	04502	Business Registration Permits	001	00007		270.00	99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	04704	Other Revenue	001	00007		22.18	99999	GENERAL FUND
4/20/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6587-6600	05520	Service Contracts	001	00007	20.79		99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	01010	Wells Fargo-M&O	001	00007	21,148.63		99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	01010	Wells Fargo-M&O	001	00007	7,869.73		99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	01010	Wells Fargo-M&O	001	00007	160.00		99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	04501	Building Permits	001	00007		28,588.54	99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	04502	Business Registration Permits	001	00007		487.50	99999	GENERAL FUND

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4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	04714	Park Fees	001	00007		90.00	99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	04704	Other Revenue	001	00007		492.16	99999	GENERAL FUND
4/21/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6601-6626	05520	Service Contracts	001	00007	479.84		99999	GENERAL FUND
4/21/2023	Idea Public Shoos, Inc.	C.O.S. SECURITY GUARD SVCS ACH 4/21/23	01010	Wells Fargo-M&O	001		17,589.80			GENERAL FUND
4/21/2023	Idea Public Shoos, Inc.	C.O.S. SECURITY GUARD SVCS ACH 4/21/23	04903	Miscellaneous Income	001	00005		17,589.80	99999	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	01010	Wells Fargo-M&O	001	00006	3,560.05		99999	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	02115	State Fees Payable	001	00006		756.50	STFEE	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		551.52	CTFEE	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	02613	OMNI Collections	001	00006		48.00	OMNI	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		4.38	CBS	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	02617	Collection Agency COLL	001	00006		287.70	COLL	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		1,749.62	CFINE	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04511	Juvenile Case Management Fee	001	00006		7.30	JCMF	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04511	Juvenile Case Management Fee	001	00006		1.00	TPDF	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04512	Municipal Court Technology	001	00006		5.85	CTF	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		51.88	LCF1	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		52.94	LCF2	GENERAL FUND
4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		42.34	LCF3	GENERAL FUND

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4/21/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160158-160167	04507	Muni. Court Judgements/Fines	001	00006		1.02	LCF4	GENERAL FUND
4/24/2023	Compliance Solutions, Inc.	Q1 2023 R-O-W FEES, CK 51180	01010	Wells Fargo-M&O	001		16.39			GENERAL FUND
4/24/2023	Compliance Solutions, Inc.	Q1 2023 R-O-W FEES, CK 51180	04203	Franchise Fees	001	99999		16.39	99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	01010	Wells Fargo-M&O	001	00007	1,894.04		99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	01010	Wells Fargo-M&O	001	00007	650.00		99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	04501	Building Permits	001	00007		1,742.16	99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	04502	Business Registration Permits	001	00007		150.00	99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	04503	Rezoning Fees	001	00007		650.00	99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	04704	Other Revenue	001	00007		46.53	99999	GENERAL FUND
4/24/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6627-6638	05520	Service Contracts	001	00007	44.65		99999	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	01010	Wells Fargo-M&O	001	00006	1,931.90		99999	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	01010	Wells Fargo-M&O	001	00006	6,426.60		99999	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	01010	Wells Fargo-M&O	001	00006	317.20		99999	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	02115	State Fees Payable	001	00006		1,870.49	STFEE	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		1,112.00	CTFEE	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	02613	OMNI Collections	001	00006		118.72	OMNI	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		18.00	CBS	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	02617	Collection Agency COLL	001	00006		888.60	COLL	GENERAL FUND

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4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		4,385.08	CFINE	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04511	Juvenile Case Management Fee	001	00006		25.00	JCMF	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04511	Juvenile Case Management Fee	001	00006		6.79	TPDF	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04512	Municipal Court Technology	001	00006		24.00	CTF	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		79.45	LCF1	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		81.07	LCF2	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		64.87	LCF3	GENERAL FUND
4/24/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160168-160197	04507	Muni. Court Judgements/Fines	001	00006		1.63	LCF4	GENERAL FUND
4/24/2023	Administration-City of Socorro	ORR, CK 1543	01010	Wells Fargo-M&O	001		4.10			GENERAL FUND
4/24/2023	Administration-City of Socorro	ORR, CK 1543	04504	AdmMisc-Copies,City Clrk Prmt	001	00014		4.10	99999	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	01010	Wells Fargo-M&O	001	00006	3,890.90		99999	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	02115	State Fees Payable	001	00006		976.54	STFEE	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		722.30	CTFEE	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	02613	OMNI Collections	001	00006		60.08	OMNI	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		6.00	CBS	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	02617	Collection Agency COLL	001	00006		295.28	COLL	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		1,682.11	CFINE	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04511	Juvenile Case Management Fee	001	00006		10.00	JCMF	GENERAL FUND

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4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04511	Juvenile Case Management Fee	001	00006		1.98	TPDF	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04512	Municipal Court Technology	001	00006		8.00	CTF	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		45.02	LCF1	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		45.93	LCF2	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		36.75	LCF3	GENERAL FUND
4/25/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160198-160214	04507	Muni. Court Judgements/Fines	001	00006		0.91	LCF4	GENERAL FUND
4/25/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6639-6645	01010	Wells Fargo-M&O	001	00007	843.60		99999	GENERAL FUND
4/25/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6639-6645	04501	Building Permits	001	00007		650.00	99999	GENERAL FUND
4/25/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6639-6645	04502	Business Registration Permits	001	00007		192.50	99999	GENERAL FUND
4/25/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6639-6645	04704	Other Revenue	001	00007		21.50	99999	GENERAL FUND
4/25/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6639-6645	05520	Service Contracts	001	00007	20.40		99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	01010	Wells Fargo-M&O	001	00007	1,747.14		99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04501	Building Permits	001	00007		703.66	99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04500	Other Planning Fees(Fireworks)	001	00007		125.00	99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04502	Business Registration Permits	001	00007		227.50	99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04503	Rezoning Fees	001	00007		650.00	99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04716	Event Registration	001	00007		40.00	99999	GENERAL FUND
4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	04704	Other Revenue	001	00007		43.13	99999	GENERAL FUND

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4/26/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6646-6660	05520	Service Contracts	001	00007	42.15		99999	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	01010	Wells Fargo-M&O	001	00006	164.00		99999	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	01010	Wells Fargo-M&O	001	00006	1,629.00		99999	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	01010	Wells Fargo-M&O	001	00006	234.00		99999	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	02115	State Fees Payable	001	00006		696.00	STFEE	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		141.00	CTFEE	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	02613	OMNI Collections	001	00006		6.00	OMNI	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		1,072.00	CFINE	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		39.20	LCF1	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		40.00	LCF2	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		32.00	LCF3	GENERAL FUND
4/26/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160215-160222	04507	Muni. Court Judgements/Fines	001	00006		0.80	LCF4	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	01010	Wells Fargo-M&O	001	00006	1,705.47		99999	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	01010	Wells Fargo-M&O	001	00006	4,307.35		99999	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	02115	State Fees Payable	001	00006		1,272.58	STFEE	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		1,142.15	CTFEE	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	02613	OMNI Collections	001	00006		117.90	OMNI	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		22.65	CBS	GENERAL FUND

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4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	02617	Collection Agency COLL	001	00006		932.67	COLL	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	02126	Child Safety Seat/Belt Fines	001	00006		123.90	CS1	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		123.90	CS1	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		2,130.16	CFINE	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04511	Juvenile Case Management Fee	001	00006		37.75	JCMF	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04511	Juvenile Case Management Fee	001	00006		7.32	TPDF	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04512	Municipal Court Technology	001	00006		30.20	CTF	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		25.08	LCF1	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		25.59	LCF2	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		20.47	LCF3	GENERAL FUND
4/27/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160223-160245	04507	Muni. Court Judgements/Fines	001	00006		0.50	LCF4	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	01010	Wells Fargo-M&O	001	00007	2,959.38		99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	01010	Wells Fargo-M&O	001	00007	4,813.76		99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	04501	Building Permits	001	00007		6,819.09	99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	04502	Business Registration Permits	001	00007		260.00	99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	04503	Rezoning Fees	001	00007		650.00	99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	04716	Event Registration	001	00007		40.00	99999	GENERAL FUND
4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	04704	Other Revenue	001	00007		73.09	99999	GENERAL FUND

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4/27/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6661-6676	05520	Service Contracts	001	00007	69.04		99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	01010	Wells Fargo-M&O	001	00007	42.50		99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	01010	Wells Fargo-M&O	001	00007	160.00		99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	01010	Wells Fargo-M&O	001	00007	2,314.97		99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	04501	Building Permits	001	00007		2,306.05	99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	04502	Business Registration Permits	001	00007		210.00	99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	04704	Other Revenue	001	00007		54.11	99999	GENERAL FUND
4/28/2023	Planning Dept -City of Socorro	PST CR FOR PZ APR 2023 RCPT 6677-6681	05520	Service Contracts	001	00007	52.69		99999	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	01010	Wells Fargo-M&O	001	00006	1,512.00		99999	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	01010	Wells Fargo-M&O	001	00006	5,873.30		99999	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	01010	Wells Fargo-M&O	001	00006	77.00		99999	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	01010	Wells Fargo-M&O	001	00006	400.00		99999	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	02115	State Fees Payable	001	00006		1,133.09	STFEE	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		1,609.20	CTFEE	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	02613	OMNI Collections	001	00006		158.68	OMNI	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		15.00	CBS	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	02617	Collection Agency COLL	001	00006		893.17	COLL	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		3,815.39	CFINE	GENERAL FUND

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4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04511	Juvenile Case Management Fee	001	00006		25.00	JCMF	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04511	Juvenile Case Management Fee	001	00006		8.43	TPDF	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04512	Municipal Court Technology	001	00006		20.00	CTF	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		64.51	LCF1	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		65.83	LCF2	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		52.66	LCF3	GENERAL FUND
4/28/2023	Municipal Court-City of Socorr	PST CR FOR MC APR2023 160246-160279	04507	Muni. Court Judgements/Fines	001	00006		1.34	LCF4	GENERAL FUND
4/28/2023	Tri State Electric	LAW ENFORCEMENT TRAFFIC CTRL ACH REIMBURSEMENT, 4/28/23	01010	Wells Fargo-M&O	001		9,386.90			GENERAL FUND
4/28/2023	Tri State Electric	LAW ENFORCEMENT TRAFFIC CTRL ACH REIMBURSEMENT, 4/28/23	04903	Miscellaneous Income	001	00005		9,386.90	99999	GENERAL FUND
Report Total							\$ 365,706.98	\$ 365,706.98		

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 24, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Charles Casiano, Finance Director

SUBJECT: Discussion and action on approving April 2023 unaudited financial report.

SUMMARY

This action approves the unaudited financial reports through April 2023.

STATEMENT OF THE ISSUE

Section 3.12 (E) of the City of Socorro's Charter states

The City Council shall, at the end of each month, prepare or have prepared under its direction, a statement as to financial receipts and disbursements for that particular month, and shall have such statement no later than the 25th day of the following month and shall have a copy of said statement available in the office of the City Secretary for examination and a copy will be made, at a reasonable charge, for those who request one.

FINANCIAL IMPACT

None

ALTERNATIVE

None

STAFF RECOMMENDATION

The Staff is recommending the approval of this item.

City of Socorro
Capital Projects Unaudited Trial Balance
As of 4/30/2023

400 - CAPITAL PROJECTS 2019 CO's

GL Code	GL Title	Debit Balance	Credit Balance
01048	Wells Fargo- Capital Projects	1,895,195.02	
01054	Logic Investments - Capital	75,391.89	
01251	Inter-Fund Receivable		14,151.55
01257	Due From TXDOT	202,433.95	
01800	Bond Issuance Costs	20,055.00	
02000	Accounts Payable Clearing Acct	0.18	
02004	Accounts Payable		163,423.46
02221	Deferred Grant Revenues	20.97	
03100	Fund Balance-Restricted		2,596,828.91
04404	Interest Earned		1,876.83
04720	Federal Award		20.97
04903	Miscellaneous Income		977,011.57
05212	Tools and Supplies	949.31	
05311	Building & Property Maintenan	3,562.86	
05317	Park Maintenance	50,245.37	
05520	Service Contracts	596,439.39	
05612	Vehicle Repair & Maintenance	31.10	
05807	SIDEWALK CONSTRUCTION	65,921.34	
05810	Property and Equipment	144,775.01	
07502	Building and Facilities	31,305.47	
07512	Shared Use Path	<u>666,986.43</u>	<u>0.00</u>
	Total 400 - CAPITAL PROJECTS 2019 CO'	<u>3,753,313.29</u>	<u>3,753,313.29</u>

401 - CAPITAL PROJECTS-14 CO

GL Code	GL Title	Debit Balance	Credit Balance
01050	TWDB Capital Projects	0.10	
01251	Inter-Fund Receivable	34,586.08	
01371	Park Improvements	0.44	
02000	Accounts Payable Clearing Acct		216.00
02200	Inter-Fund Payable		457.00
03100	Fund Balance-Restricted	<u>0.00</u>	<u>33,913.62</u>
	Total 401 - CAPITAL PROJECTS-14 CO	<u>34,586.62</u>	<u>34,586.62</u>

402 - TWDB CAPITAL PROJECT FUND

GL Code	GL Title	Debit Balance	Credit Balance
01050	TWDB Capital Projects	121,524.53	
01060	TWDB CO - ESCROW	6,340,069.35	
02004	Accounts Payable		121,431.63
03100	Fund Balance-Restricted		6,573,887.44
04404	Interest Earned		92.90
05808	INFRASTRUCTURE - DRAINAGE SYS	<u>233,818.09</u>	<u>0.00</u>
	Total 402 - TWDB CAPITAL PROJECT FUND	<u>6,695,411.97</u>	<u>6,695,411.97</u>
Report Total		<u>10,483,311.88</u>	<u>10,483,311.88</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
City Manager

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	34,080.07	243,443.22	465,234.00	221,790.78	47.67%
Overtime	05103	175.20	2,921.95	10,000.00	7,078.05	70.78%
FICA/Medicare Taxes	05111	2,558.58	18,416.18	36,590.00	18,173.82	49.67%
T.W.C. Payroll Taxes	05112	3.11	80.97	2,600.00	2,519.03	96.89%
Health Insurance Premiums	05113	3,922.36	27,273.38	80,000.00	52,726.62	65.91%
Workers Compensation Insurance	05114	1,526.00	10,682.00	14,900.00	4,218.00	28.31%
Deferred Compensation Benefits	05115	482.64	3,410.76	13,500.00	10,089.24	74.74%
Life Insurance	05116	62.99	412.20	910.00	497.80	54.70%
Dental Insurance Expense	05117	246.77	1,543.84	2,923.00	1,379.16	47.18%
Vision Insurance Expense	05118	41.63	271.04	630.00	358.96	56.98%
Total PERSONNEL		<u>43,099.35</u>	<u>308,455.54</u>	<u>627,287.00</u>	<u>318,831.46</u>	<u>50.83%</u>
OPERATIONS						
Office Expense and Supplies	05201	466.33	6,948.78	9,000.00	2,051.22	22.79%
Postage	05211	0.00	1,108.60	2,500.00	1,391.40	55.66%
Tools and Supplies	05212	966.20	4,622.39	6,500.00	1,877.61	28.89%
Uniforms	05213	132.26	2,645.42	4,000.00	1,354.58	33.86%
Building Modifications/A.D.A.	05310	0.00	0.00	500.00	500.00	100.00%
Building & Property Maintenance	05311	1,254.67	8,458.18	5,500.00	(2,958.18)	(53.79%)
Utilities	05313	397.53	2,970.04	4,000.00	1,029.96	25.75%
Telephone	05314	522.91	18,518.41	35,000.00	16,481.59	47.09%
Legal Fees	05411	2,308.55	23,490.94	70,000.00	46,509.06	66.44%
Property Insurance	05510	131.00	917.00	1,400.00	483.00	34.50%
Dues/Subscriptions	05516	0.00	1,560.76	9,000.00	7,439.24	82.66%
Liability Insurance	05518	35.00	245.00	600.00	355.00	59.17%
Service Contracts	05520	10,837.57	64,574.85	45,000.00	(19,574.85)	(43.50%)
Support Activities	05521	1,047.56	6,330.18	20,000.00	13,669.82	68.35%
Equipment Rental/Lease	05523	0.00	2,976.33	7,500.00	4,523.67	60.32%
Seminars/Training/Workshops	05527	1,369.00	4,018.12	6,000.00	1,981.88	33.03%
Marketing Exp	05546	0.00	0.00	5,000.00	5,000.00	100.00%
Vehicle Repair & Maintenance	05612	47.48	9,713.62	2,000.00	(7,713.62)	(385.68%)
Equipment Repair & Maintenance	05613	0.00	0.00	2,000.00	2,000.00	100.00%
Vehicle Fuel	05614	1,485.27	6,752.37	6,000.00	(752.37)	(12.54%)
Travel Lodg Airf Mil	05711	1,570.81	9,141.98	13,000.00	3,858.02	29.68%
Property and Equipment	05810	0.00	41,245.42	50,000.00	8,754.58	17.51%
Emergency Aid and Assistance	05900	0.00	0.00	10,000.00	10,000.00	100.00%
Total OPERATIONS		<u>22,572.14</u>	<u>216,238.39</u>	<u>314,500.00</u>	<u>98,261.61</u>	<u>31.24%</u>
Total EXPENDITURES		<u>65,671.49</u>	<u>524,693.93</u>	<u>941,787.00</u>	<u>417,093.07</u>	<u>44.29%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Public Works

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	80,177.86	560,868.85	1,138,331.00	577,462.15	50.73%
Overtime	05103	3,594.73	26,233.87	37,000.00	10,766.13	29.10%
FICA/Medicare Taxes	05111	6,322.52	44,337.73	89,913.00	45,575.27	50.69%
T.W.C. Payroll Taxes	05112	18.90	303.54	8,840.00	8,536.46	96.57%
Health Insurance Premiums	05113	21,405.12	131,025.28	272,000.00	140,974.72	51.83%
Workers Compensation Insurance	05114	4,940.00	31,737.00	75,500.00	43,763.00	57.96%
Deferred Compensation Benefits	05115	1,376.00	8,345.07	20,000.00	11,654.93	58.27%
Life Insurance	05116	146.69	645.88	1,829.00	1,183.12	64.69%
Dental Insurance Expense	05117	912.86	4,115.53	9,928.00	5,812.47	58.55%
Vision Insurance Expense	05118	138.91	799.02	2,142.00	1,342.98	62.70%
Total PERSONNEL		<u>119,033.59</u>	<u>808,411.77</u>	<u>1,655,483.00</u>	<u>847,071.23</u>	<u>51.17%</u>
OPERATIONS						
Office Expense and Supplies	05201	837.23	4,464.83	9,000.00	4,535.17	50.39%
Tools and Supplies	05212	3,029.30	21,519.00	48,000.00	26,481.00	55.17%
Uniforms	05213	2,053.29	34,201.43	28,000.00	(6,201.43)	(22.15%)
Building & Property Maintenc	05311	215.32	1,801.68	25,000.00	23,198.32	92.79%
Street Maintenance	05312	6,567.18	43,268.24	155,000.00	111,731.76	72.09%
Utilities	05313	27,769.87	197,412.69	290,000.00	92,587.31	31.93%
Telephone	05314	308.00	8,016.76	18,500.00	10,483.24	56.67%
Park Maintenance	05317	838.22	58,058.09	130,000.00	71,941.91	55.34%
Recycling Center	05325	6,510.15	15,900.45	12,000.00	(3,900.45)	(32.50%)
Legal Fees	05411	2,030.90	16,305.78	28,000.00	11,694.22	41.77%
Property Insurance	05510	1,951.00	13,657.00	24,000.00	10,343.00	43.10%
Dues/Subscriptions	05516	0.00	0.00	600.00	600.00	100.00%
Liability Insurance	05518	1,385.00	9,695.00	20,000.00	10,305.00	51.53%
Service Contracts	05520	1,295.40	56,192.17	240,000.00	183,807.83	76.59%
Equipment Rental/Lease	05523	2,876.36	10,349.68	8,000.00	(2,349.68)	(29.37%)
Seminars/Training/Workshops	05527	0.00	0.00	7,000.00	7,000.00	100.00%
Office Furniture	05610	0.00	0.00	500.00	500.00	100.00%
Radio Communications and Maint	05611	0.00	0.00	2,000.00	2,000.00	100.00%
Vehicle Repair & Maintenance	05612	586.12	5,777.83	15,000.00	9,222.17	61.48%
Equipment Repair & Maintenance	05613	3,672.46	30,049.06	50,000.00	19,950.94	39.90%
Vehicle Fuel	05614	4,760.50	32,322.78	50,000.00	17,677.22	35.35%
Travel Lodg Airf Mil	05711	0.00	0.00	3,500.00	3,500.00	100.00%
Property and Equipment	05810	47,300.78	47,379.79	150,000.00	102,620.21	68.41%
Emergency Aid and Assistance	05900	0.00	0.00	5,000.00	5,000.00	100.00%
Total OPERATIONS		<u>113,987.08</u>	<u>606,372.26</u>	<u>1,319,100.00</u>	<u>712,727.74</u>	<u>54.03%</u>
Total EXPENDITURES		<u>233,020.67</u>	<u>1,414,784.03</u>	<u>2,974,583.00</u>	<u>1,559,798.97</u>	<u>52.44%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Fire and Ambulance

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
OPERATIONS						
Office Expense and Supplies	05201	0.00	128.83	200.00	71.17	35.59%
Tools and Supplies	05212	0.00	827.58	0.00	(827.58)	#DIV/0!
Building & Property Maintenan	05311	76.35	983.10	100.00	(883.10)	(883.10%)
Utilities	05313	962.29	6,981.54	7,000.00	18.46	0.26%
Service Contracts	05520	0.00	0.00	0.00	0.00	#DIV/0!
Health/Ambulance Contract	05525	0.00	82,500.00	166,000.00	83,500.00	50.30%
Vehicle Fuel	05614	1,298.04	6,015.15	12,000.00	5,984.85	49.87%
Property and Equipment	05810	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>	<u>100.00%</u>
Total OPERATIONS		<u>2,336.68</u>	<u>97,436.20</u>	<u>185,800.00</u>	<u>88,363.80</u>	<u>47.56%</u>
Total EXPENDITURES		<u>2,336.68</u>	<u>97,436.20</u>	<u>185,800.00</u>	<u>88,363.80</u>	<u>47.56%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Police Department

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	256,628.61	1,738,928.19	3,429,627.00	1,690,698.81	49.30%
Overtime	05103	45,478.71	319,382.54	300,000.00	(19,382.54)	(6.46%)
FICA/Medicare Taxes	05111	22,555.64	153,538.25	285,074.00	131,535.75	46.14%
T.W.C. Payroll Taxes	05112	11.92	572.06	18,200.00	17,627.94	96.86%
Health Insurance Premiums	05113	39,761.37	276,272.79	552,000.00	275,727.21	49.95%
Workers Compensation Insurance	05114	5,924.00	35,142.00	69,455.00	34,313.00	49.40%
Deferred Compensation Benefits	05115	7,025.39	50,991.70	77,000.00	26,008.30	33.78%
Life Insurance	05116	491.59	3,321.36	5,356.00	2,034.64	37.99%
Dental Insurance Expense	05117	1,446.54	9,931.90	20,148.00	10,216.10	50.71%
Vision Insurance Expense	05118	271.38	1,887.83	4,347.00	2,459.17	56.57%
Total PERSONNEL		<u>379,595.15</u>	<u>2,589,968.62</u>	<u>4,761,207.00</u>	<u>2,171,238.38</u>	<u>45.60%</u>
OPERATIONS						
Office Expense and Supplies	05201	5,254.71	28,723.34	30,000.00	1,276.66	4.26%
Medical Supplies	05202	0.00	144.14	500.00	355.86	71.17%
Postage	05211	59.50	1,059.50	1,200.00	140.50	11.71%
Tools and Supplies	05212	11,238.64	50,824.72	72,000.00	21,175.28	29.41%
Uniforms	05213	4,024.54	17,866.38	33,000.00	15,133.62	45.86%
Building & Property Maintenance	05311	1,447.19	11,738.03	12,000.00	261.97	2.18%
Street Maintenance	05312	198.00	549.50	0.00	(549.50)	#DIV/0!
Utilities	05313	3,654.54	29,716.74	40,000.00	10,283.26	25.71%
Telephone	05314	5,337.71	65,884.14	90,000.00	24,115.86	26.80%
Legal Fees	05411	2,228.88	8,764.04	30,000.00	21,235.96	70.79%
Property Insurance	05510	1,191.00	8,337.00	12,500.00	4,163.00	33.30%
Dues/Subscriptions	05516	0.00	2,459.00	2,000.00	(459.00)	(22.95%)
Liability Insurance	05518	3,222.00	22,554.00	55,000.00	32,446.00	58.99%
Service Contracts	05520	12,485.18	45,206.51	40,000.00	(5,206.51)	(13.02%)
Support Activities	05521	406.73	3,612.68	4,000.00	387.32	9.68%
Equipment Rental/Lease	05523	973.17	7,541.53	7,500.00	(41.53)	(0.55%)
Seminars/Training/Workshops	05527	1,747.57	23,303.10	75,000.00	51,696.90	68.93%
Radio Communications and Maint	05611	1,427.00	1,449.49	1,000.00	(449.49)	(44.95%)
Vehicle Repair & Maintenance	05612	2,490.67	27,441.21	45,000.00	17,558.79	39.02%
Equipment Repair & Maintenance	05613	0.00	6,280.33	6,000.00	(280.33)	(4.67%)
Vehicle Fuel	05614	10,519.84	64,218.16	60,000.00	(4,218.16)	(7.03%)
Travel Lodg Airf Mil	05711	2,278.49	18,119.84	30,000.00	11,880.16	39.60%
Property and Equipment	05810	112,383.54	437,492.00	200,000.00	(237,492.00)	(118.75%)
Total OPERATIONS		<u>182,568.90</u>	<u>883,285.38</u>	<u>846,700.00</u>	<u>(36,585.38)</u>	<u>(4.32%)</u>
Total EXPENDITURES		<u>562,164.05</u>	<u>3,473,254.00</u>	<u>5,607,907.00</u>	<u>2,134,653.00</u>	<u>38.07%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Municipal Court

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	18,373.75	128,643.12	228,753.00	100,109.88	43.76%
Overtime	05103	1,581.41	4,835.36	6,000.00	1,164.64	19.41%
FICA/Medicare Taxes	05111	1,514.27	10,124.98	17,959.00	7,834.02	43.62%
T.W.C. Payroll Taxes	05112	0.58	44.99	1,300.00	1,255.01	96.54%
Health Insurance Premiums	05113	1,945.92	13,621.44	40,000.00	26,378.56	65.95%
Workers Compensation Insurance	05114	57.00	399.00	1,885.00	1,486.00	78.83%
Deferred Compensation Benefits	05115	0.00	14.43	4,900.00	4,885.57	99.71%
Life Insurance	05116	26.19	26.92	351.00	324.08	92.33%
Dental Insurance Expense	05117	97.62	629.33	1,460.00	830.67	56.90%
Vision Insurance Expense	05118	18.55	123.18	315.00	191.82	60.90%
Total PERSONNEL		<u>23,615.29</u>	<u>158,462.75</u>	<u>302,923.00</u>	<u>144,460.25</u>	<u>47.69%</u>
OPERATIONS						
Office Expense and Supplies	05201	352.92	6,814.72	14,000.00	7,185.28	51.32%
Postage	05211	0.00	0.00	3,000.00	3,000.00	100.00%
Uniforms	05213	0.00	0.00	1,500.00	1,500.00	100.00%
Building & Property Maintenananc	05311	0.00	364.48	4,000.00	3,635.52	90.89%
Telephone	05314	404.73	5,988.79	11,450.00	5,461.21	47.70%
Legal Fees	05411	436.15	13,089.51	20,000.00	6,910.49	34.55%
Property Insurance	05510	378.00	2,646.00	4,400.00	1,754.00	39.86%
Advertising/Drug Testing	05511	0.00	5,700.00	0.00	(5,700.00)	#DIV/0!
Dues/Subscriptions	05516	0.00	0.00	1,500.00	1,500.00	100.00%
Liability Insurance	05518	34.00	238.00	600.00	362.00	60.33%
Service Contracts	05520	3,333.33	28,732.84	60,000.00	31,267.16	52.11%
Support Activities	05521	0.00	3,447.00	3,500.00	53.00	1.51%
Equipment Rental/Lease	05523	0.00	621.30	2,000.00	1,378.70	68.94%
Seminars/Training/Workshops	05527	500.00	2,252.00	2,300.00	48.00	2.09%
Office Furniture	05610	0.00	0.00	2,000.00	2,000.00	100.00%
Equipment Repair & Maintenance	05613	0.00	0.00	800.00	800.00	100.00%
Travel Lodg Airf Mil	05711	641.58	5,262.41	5,600.00	337.59	6.03%
Property and Equipment	05810	0.00	787.97	82,500.00	81,712.03	99.04%
Total OPERATIONS		<u>6,080.71</u>	<u>75,945.02</u>	<u>219,150.00</u>	<u>143,204.98</u>	<u>65.35%</u>
Total EXPENDITURES		<u>29,696.00</u>	<u>234,407.77</u>	<u>522,073.00</u>	<u>287,665.23</u>	<u>55.10%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Planning and Zoning

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	28,333.84	191,363.15	341,187.00	149,823.85	43.91%
Overtime	05103	306.98	2,479.55	8,000.00	5,520.45	69.01%
FICA/Medicare Taxes	05111	2,168.54	14,668.09	27,032.00	12,363.91	45.74%
T.W.C. Payroll Taxes	05112	0.92	74.52	1,820.00	1,745.48	95.91%
Health Insurance Premiums	05113	5,189.12	36,972.48	56,000.00	19,027.52	33.98%
Workers Compensation Insurance	05114	188.00	1,316.00	1,860.00	544.00	29.25%
Deferred Compensation Benefits	05115	129.28	3,874.46	7,500.00	3,625.54	48.34%
Life Insurance	05116	67.93	362.40	428.00	65.60	15.33%
Dental Insurance Expense	05117	186.70	1,162.28	2,044.00	881.72	43.14%
Vision Insurance Expense	05118	<u>40.77</u>	<u>244.57</u>	<u>441.00</u>	<u>196.43</u>	<u>44.54%</u>
Total PERSONNEL		<u>36,612.08</u>	<u>252,517.50</u>	<u>446,312.00</u>	<u>193,794.50</u>	<u>43.42%</u>
OPERATIONS						
Office Expense and Supplies	05201	985.29	6,602.26	14,000.00	7,397.74	52.84%
Postage	05211	0.00	0.00	5,000.00	5,000.00	100.00%
Tools and Supplies	05212	0.00	188.13	2,300.00	2,111.87	91.82%
Uniforms	05213	0.00	1,060.00	3,000.00	1,940.00	64.67%
Building & Property Maintenan	05311	28.38	399.04	7,500.00	7,100.96	94.68%
Utilities	05313	92.65	647.55	1,500.00	852.45	56.83%
Telephone	05314	892.14	9,397.50	18,000.00	8,602.50	47.79%
Legal Fees	05411	2,469.89	23,774.15	60,000.00	36,225.85	60.38%
Property Insurance	05510	175.00	1,225.00	2,000.00	775.00	38.75%
Advertising/Drug Testing	05511	1,188.74	3,368.25	6,000.00	2,631.75	43.86%
Dues/Subscriptions	05516	291.51	1,680.47	3,000.00	1,319.53	43.98%
Liability Insurance	05518	293.00	3,802.48	5,100.00	1,297.52	25.44%
Service Contracts	05520	15,319.35	116,626.75	460,000.00	343,373.25	74.65%
Support Activities	05521	0.00	0.00	1,000.00	1,000.00	100.00%
Equipment Rental/Lease	05523	558.00	5,436.01	10,000.00	4,563.99	45.64%
Seminars/Training/Workshops	05527	795.00	1,815.00	3,000.00	1,185.00	39.50%
Office Furniture	05610	0.00	0.00	1,000.00	1,000.00	100.00%
Vehicle Repair & Maintenance	05612	20.00	95.00	2,000.00	1,905.00	95.25%
Equipment Repair & Maintenance	05613	0.00	0.00	2,500.00	2,500.00	100.00%
Vehicle Fuel	05614	165.01	1,291.01	2,500.00	1,208.99	48.36%
Travel Lodg Airf Mil	05711	120.00	1,408.74	2,500.00	1,091.26	43.65%
Property and Equipment	05810	<u>1,509.95</u>	<u>4,829.92</u>	<u>200,000.00</u>	<u>195,170.08</u>	<u>97.59%</u>
Total OPERATIONS		<u>24,903.91</u>	<u>183,647.26</u>	<u>811,900.00</u>	<u>628,252.74</u>	<u>77.38%</u>
Total EXPENDITURES		<u>61,515.99</u>	<u>436,164.76</u>	<u>1,258,212.00</u>	<u>822,047.24</u>	<u>65.33%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Health Department

		<u>Month</u>	<u>Year Actual</u>	<u>YTD Budget</u>	<u>Remaining Budget</u>	<u>Percent Total Budget Remaining Original</u>
OPERATIONS						
Health/Ambulance Contract	05525	<u>10,032.00</u>	<u>41,107.00</u>	<u>600,000.00</u>	<u>558,893.00</u>	<u>93.15%</u>
Total OPERATIONS		<u>10,032.00</u>	<u>41,107.00</u>	<u>600,000.00</u>	<u>558,893.00</u>	<u>93.15%</u>
Total EXPENDITURES		<u>10,032.00</u>	<u>41,107.00</u>	<u>600,000.00</u>	<u>558,893.00</u>	<u>93.15%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Grants and Special Projects

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	12,501.66	72,091.69	173,754.00	101,662.31	58.51%
Overtime	05103	230.65	1,749.41	2,000.00	250.59	12.53%
FICA/Medicare Taxes	05111	939.06	5,401.66	13,445.00	8,043.34	59.82%
T.W.C. Payroll Taxes	05112	3.21	24.50	780.00	755.50	96.86%
Health Insurance Premiums	05113	1,327.80	9,111.46	24,000.00	14,888.54	62.04%
Workers Compensation Insurance	05114	0.00	0.00	435.00	435.00	100.00%
Deferred Compensation Benefits	05115	272.14	1,923.14	3,500.00	1,576.86	45.05%
Life Insurance	05116	9.25	64.75	450.00	385.25	85.61%
Dental Insurance Expense	05117	48.99	326.14	876.00	549.86	62.77%
Vision Insurance Expense	05118	9.31	63.30	189.00	125.70	66.51%
Total PERSONNEL		<u>15,342.07</u>	<u>90,756.05</u>	<u>219,429.00</u>	<u>128,672.95</u>	<u>58.64%</u>
OPERATIONS						
Office Expense and Supplies	05201	632.56	5,631.43	2,100.00	(3,531.43)	(168.16%)
Postage	05211	0.00	0.00	300.00	300.00	100.00%
Uniforms	05213	0.00	0.00	400.00	400.00	100.00%
Building & Property Maintenananc	05311	0.00	12.00	0.00	(12.00)	#DIV/0!
Telephone	05314	192.00	1,198.81	1,000.00	(198.81)	(19.88%)
Legal Fees	05411	0.00	0.00	5,000.00	5,000.00	100.00%
Advertising/Drug Testing	05511	0.00	0.00	1,500.00	1,500.00	100.00%
Dues/Subscriptions	05516	36.00	(153.71)	2,100.00	2,253.71	107.32%
Service Contracts	05520	0.00	0.00	0.00	0.00	#DIV/0!
Support Activities	05521	46.71	757.71	0.00	(757.71)	#DIV/0!
Seminars/Training/Workshops	05527	0.00	1,389.00	3,000.00	1,611.00	53.70%
Travel Lodg Airf Mil	05711	100.93	2,559.40	1,000.00	(1,559.40)	(155.94%)
Property and Equipment	05810	979.98	979.98	3,500.00	2,520.02	72.00%
Grant Expense	06440	0.00	0.00	10,000.00	10,000.00	100.00%
Total OPERATIONS		<u>1,988.18</u>	<u>12,374.62</u>	<u>29,900.00</u>	<u>17,525.38</u>	<u>58.61%</u>
Total EXPENDITURES		<u>17,330.25</u>	<u>103,130.67</u>	<u>249,329.00</u>	<u>146,198.33</u>	<u>58.64%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Human Resources

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	5,178.86	36,597.26	62,837.00	26,239.74	41.76%
FICA/Medicare Taxes	05111	390.19	2,757.25	4,807.00	2,049.75	42.64%
T.W.C. Payroll Taxes	05112	0.00	9.01	260.00	250.99	96.53%
Health Insurance Premiums	05113	648.64	4,540.48	8,000.00	3,459.52	43.24%
Workers Compensation Insurance	05114	8.00	56.00	144.00	88.00	61.11%
Deferred Compensation Benefits	05115	413.58	2,619.65	4,000.00	1,380.35	34.51%
Life Insurance	05116	11.86	77.96	250.00	172.04	68.82%
Dental Insurance Expense	05117	23.10	161.70	292.00	130.30	44.62%
Vision Insurance Expense	05118	4.50	31.50	63.00	31.50	50.00%
Employee Assistance Program	05119	0.00	4,916.40	5,100.00	183.60	3.60%
Total PERSONNEL		<u>6,678.73</u>	<u>51,767.21</u>	<u>85,753.00</u>	<u>33,985.79</u>	<u>39.63%</u>
OPERATIONS						
Office Expense and Supplies	05201	0.00	476.10	1,700.00	1,223.90	71.99%
Postage	05211	0.00	0.00	150.00	150.00	100.00%
Telephone	05314	74.00	518.12	750.00	231.88	30.92%
Legal Fees	05411	1,389.31	16,221.20	35,000.00	18,778.80	53.65%
Property Insurance	05510	4.00	28.00	50.00	22.00	44.00%
Advertising/Drug Testing	05511	1,470.20	8,994.15	12,000.00	3,005.85	25.05%
Dues/Subscriptions	05516	0.00	35.00	500.00	465.00	93.00%
Liability Insurance	05518	27.00	189.00	500.00	311.00	62.20%
Service Contracts	05520	0.00	0.00	15,000.00	15,000.00	100.00%
Support Activities	05521	168.00	2,382.78	1,500.00	(882.78)	(58.85%)
Human Resources	05526	750.00	7,500.00	14,000.00	6,500.00	46.43%
Seminars/Training/Workshops	05527	0.00	750.00	4,000.00	3,250.00	81.25%
Equipment Repair & Maintenance	05613	0.00	0.00	600.00	600.00	100.00%
Travel Lodg Airf Mil	05711	750.74	1,291.56	3,000.00	1,708.44	56.95%
Property and Equipment	05810	0.00	0.00	1,200.00	1,200.00	100.00%
Total OPERATIONS		<u>4,633.25</u>	<u>38,385.91</u>	<u>89,950.00</u>	<u>51,564.09</u>	<u>57.33%</u>
Total EXPENDITURES		<u>11,311.98</u>	<u>90,153.12</u>	<u>175,703.00</u>	<u>85,549.88</u>	<u>48.69%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Mayor and City Council

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	5,358.90	37,869.30	65,022.00	27,152.70	41.76%
FICA/Medicare Taxes	05111	402.63	2,845.28	4,974.00	2,128.72	42.80%
T.W.C. Payroll Taxes	05112	5.34	29.11	1,560.00	1,530.89	98.13%
Health Insurance Premiums	05113	3,243.20	22,702.40	48,000.00	25,297.60	52.70%
Workers Compensation Insurance	05114	22.00	119.00	300.00	181.00	60.33%
Deferred Compensation Benefits	05115	42.86	302.86	1,000.00	697.14	69.71%
Life Insurance	05116	9.58	59.89	210.00	150.11	71.48%
Dental Insurance Expense	05117	97.62	652.07	1,752.00	1,099.93	62.78%
Vision Insurance Expense	05118	<u>23.05</u>	<u>158.02</u>	<u>379.00</u>	<u>220.98</u>	<u>58.31%</u>
Total PERSONNEL		<u>9,205.18</u>	<u>64,737.93</u>	<u>123,197.00</u>	<u>58,459.07</u>	<u>47.45%</u>
OPERATIONS						
Office Expense and Supplies	05201	401.92	2,422.18	5,700.00	3,277.82	57.51%
Uniforms	05213	0.00	1,108.00	3,000.00	1,892.00	63.07%
Telephone	05314	345.99	2,422.77	3,700.00	1,277.23	34.52%
Property Insurance	05510	22.00	154.00	240.00	86.00	35.83%
Dues/Subscriptions	05516	0.00	4,044.00	8,000.00	3,956.00	49.45%
Liability Insurance	05518	135.00	945.00	2,500.00	1,555.00	62.20%
Support Activities	05521	172.51	172.51	0.00	(172.51)	#DIV/0!
Seminars/Training/Workshops	05527	0.00	4,934.00	6,000.00	1,066.00	17.77%
Office Furniture	05610	0.00	0.00	3,000.00	3,000.00	100.00%
Travel Lodg Airf Mil	05711	<u>0.00</u>	<u>10,136.97</u>	<u>15,000.00</u>	<u>4,863.03</u>	<u>32.42%</u>
Total OPERATIONS		<u>1,077.42</u>	<u>26,339.43</u>	<u>47,140.00</u>	<u>20,800.57</u>	<u>44.13%</u>
Total EXPENDITURES		<u>10,282.60</u>	<u>91,077.36</u>	<u>170,337.00</u>	<u>79,259.64</u>	<u>46.53%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
City Clerk

		<u>Month</u>	<u>Year Actual</u>	<u>YTD Budget</u>	<u>Remaining Budget</u>	<u>Percent Total Budget Remaining Original</u>
PERSONNEL						
Salaries	05101	4,944.00	34,936.97	62,900.00	27,963.03	44.46%
FICA/Medicare Taxes	05111	374.11	2,643.65	4,812.00	2,168.35	45.06%
T.W.C. Payroll Taxes	05112	0.00	9.01	260.00	250.99	96.53%
Health Insurance Premiums	05113	648.64	4,540.48	8,000.00	3,459.52	43.24%
Workers Compensation Insurance	05114	8.00	56.00	288.00	232.00	80.56%
Deferred Compensation Benefits	05115	395.52	2,056.74	4,500.00	2,443.26	54.29%
Life Insurance	05116	14.39	75.40	150.00	74.60	49.73%
Dental Insurance Expense	05117	23.10	161.70	292.00	130.30	44.62%
Vision Insurance Expense	05118	<u>4.50</u>	<u>31.50</u>	<u>63.00</u>	<u>31.50</u>	<u>50.00%</u>
Total PERSONNEL		<u>6,412.26</u>	<u>44,511.45</u>	<u>81,265.00</u>	<u>36,753.55</u>	<u>45.23%</u>
OPERATIONS						
Office Expense and Supplies	05201	0.00	1,312.01	4,000.00	2,687.99	67.20%
Postage	05211	0.00	0.00	200.00	200.00	100.00%
Telephone	05314	44.00	308.12	600.00	291.88	48.65%
Legal Fees	05411	736.56	7,617.67	11,000.00	3,382.33	30.75%
Property Insurance	05510	9.00	63.00	100.00	37.00	37.00%
Advertising/Drug Testing	05511	2,324.00	10,473.00	20,000.00	9,527.00	47.64%
County Elections	05515	0.00	0.00	60,000.00	60,000.00	100.00%
Dues/Subscriptions	05516	0.00	75.00	200.00	125.00	62.50%
Liability Insurance	05518	29.00	203.00	500.00	297.00	59.40%
Service Contracts	05520	0.00	2,628.45	10,000.00	7,371.55	73.72%
Seminars/Training/Workshops	05527	0.00	50.00	1,000.00	950.00	95.00%
Travel Lodg Airf Mil	05711	<u>6.91</u>	<u>175.67</u>	<u>2,000.00</u>	<u>1,824.33</u>	<u>91.22%</u>
Total OPERATIONS		<u>3,149.47</u>	<u>22,905.92</u>	<u>109,600.00</u>	<u>86,694.08</u>	<u>79.10%</u>
Total EXPENDITURES		<u>9,561.73</u>	<u>67,417.37</u>	<u>190,865.00</u>	<u>123,447.63</u>	<u>64.68%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Finance Department

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	13,513.70	95,188.97	158,592.00	63,403.03	39.98%
Overtime	05103	225.66	1,564.31	2,700.00	1,135.69	42.06%
FICA/Medicare Taxes	05111	972.44	6,846.10	12,132.00	5,285.90	43.57%
T.W.C. Payroll Taxes	05112	0.00	27.00	780.00	753.00	96.54%
Health Insurance Premiums	05113	2,010.79	13,686.34	24,000.00	10,313.66	42.97%
Workers Compensation Insurance	05114	43.00	301.00	500.00	199.00	39.80%
Deferred Compensation Benefits	05115	1,072.50	7,656.61	12,000.00	4,343.39	36.19%
Life Insurance	05116	25.63	179.41	266.00	86.59	32.55%
Dental Insurance Expense	05117	75.89	491.70	876.00	384.30	43.87%
Vision Insurance Expense	05118	<u>14.35</u>	<u>95.24</u>	<u>189.00</u>	<u>93.76</u>	<u>49.61%</u>
Total PERSONNEL		<u>17,953.96</u>	<u>126,036.68</u>	<u>212,035.00</u>	<u>85,998.32</u>	<u>40.56%</u>
OPERATIONS						
Office Expense and Supplies	05201	145.63	1,375.45	5,000.00	3,624.55	72.49%
Telephone	05314	44.00	308.12	570.00	261.88	45.94%
Legal Fees	05411	926.21	16,600.06	15,000.00	(1,600.06)	(10.67%)
Property Insurance	05510	9.00	63.00	110.00	47.00	42.73%
Audit Fees	05512	11,710.43	17,408.93	50,000.00	32,591.07	65.18%
Central Appraisal Fees	05513	0.00	75,028.32	150,000.00	74,971.68	49.98%
Dues/Subscriptions	05516	874.63	6,487.94	10,000.00	3,512.06	35.12%
Bank Charges	05517	1,454.04	8,571.08	30,000.00	21,428.92	71.43%
Liability Insurance	05518	29.00	203.00	1,100.00	897.00	81.55%
Service Contracts	05520	1,475.14	1,475.14	7,000.00	5,524.86	78.93%
Tax Collector Fees	05522	0.00	11,808.91	12,500.00	691.09	5.53%
Seminars/Training/Workshops	05527	0.00	0.00	2,000.00	2,000.00	100.00%
Late Charge	05538	0.00	0.00	300.00	300.00	100.00%
Travel Lodg Airf Mil	05711	1.45	75.31	1,000.00	924.69	92.47%
Property and Equipment	05810	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100.00%</u>
Total OPERATIONS		<u>16,669.53</u>	<u>139,405.26</u>	<u>287,080.00</u>	<u>147,674.74</u>	<u>51.44%</u>
Total EXPENDITURES		<u>34,623.49</u>	<u>265,441.94</u>	<u>499,115.00</u>	<u>233,673.06</u>	<u>46.82%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Recreation Centers

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	19,478.73	159,232.09	273,189.00	113,956.91	41.71%
Overtime	05103	2,212.72	16,521.48	12,500.00	(4,021.48)	(32.17%)
FICA/Medicare Taxes	05111	1,640.23	13,269.58	20,899.00	7,629.42	36.51%
T.W.C. Payroll Taxes	05112	1.60	66.54	1,820.00	1,753.46	96.34%
Health Insurance Premiums	05113	3,891.84	27,891.52	56,000.00	28,108.48	50.19%
Workers Compensation Insurance	05114	15.00	105.00	760.00	655.00	86.18%
Deferred Compensation Benefits	05115	582.46	4,108.79	5,500.00	1,391.21	25.29%
Life Insurance	05116	31.26	211.66	386.00	174.34	45.17%
Dental Insurance Expense	05117	115.50	947.10	2,044.00	1,096.90	53.66%
Vision Insurance Expense	05118	31.50	202.50	441.00	238.50	54.08%
Total PERSONNEL		<u>28,000.84</u>	<u>222,556.26</u>	<u>373,539.00</u>	<u>150,982.74</u>	<u>40.42%</u>
OPERATIONS						
Office Expense and Supplies	05201	1,457.78	6,797.00	10,000.00	3,203.00	32.03%
Uniforms	05213	0.00	2,385.49	2,000.00	(385.49)	(19.27%)
Building & Property Maintenan	05311	1,042.72	5,007.44	10,000.00	4,992.56	49.93%
Utilities	05313	1,937.25	10,975.74	12,000.00	1,024.26	8.54%
Telephone	05314	981.52	17,956.62	38,000.00	20,043.38	52.75%
Legal Fees	05411	0.00	0.00	2,000.00	2,000.00	100.00%
Property Insurance	05510	512.00	3,584.00	6,200.00	2,616.00	42.19%
Advertising/Drug Testing	05511	1,080.18	14,084.42	10,000.00	(4,084.42)	(40.84%)
Dues/Subscriptions	05516	0.00	0.00	2,000.00	2,000.00	100.00%
Liability Insurance	05518	212.00	1,484.00	3,800.00	2,316.00	60.95%
Service Contracts	05520	8,932.45	15,514.12	22,000.00	6,485.88	29.48%
Support Activities	05521	2,212.28	17,293.90	12,000.00	(5,293.90)	(44.12%)
Equipment Rental/Lease	05523	142.61	5,960.55	11,000.00	5,039.45	45.81%
Seminars/Training/Workshops	05527	2,019.00	4,943.18	3,500.00	(1,443.18)	(41.23%)
Events	05548	7,587.93	79,288.92	65,000.00	(14,288.92)	(21.98%)
Vehicle Repair & Maintenance	05612	160.93	3,228.46	2,000.00	(1,228.46)	(61.42%)
Equipment Repair & Maintenance	05613	0.00	78.22	1,600.00	1,521.78	95.11%
Vehicle Fuel	05614	260.39	2,182.04	2,500.00	317.96	12.72%
Travel Lodg Airf Mil	05711	226.95	6,096.42	1,000.00	(5,096.42)	(509.64%)
Property and Equipment	05810	(16.98)	6,017.50	15,000.00	8,982.50	59.88%
Total OPERATIONS		<u>28,749.01</u>	<u>202,878.02</u>	<u>231,600.00</u>	<u>28,721.98</u>	<u>12.40%</u>
Total EXPENDITURES		<u>56,749.85</u>	<u>425,434.28</u>	<u>605,139.00</u>	<u>179,704.72</u>	<u>29.70%</u>

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023
Information Technology

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	8,407.42	53,420.20	100,700.00	47,279.80	46.95%
Overtime	05103	430.94	1,498.98	3,000.00	1,501.02	50.03%
FICA/Medicare Taxes	05111	669.00	4,152.00	8,627.00	4,475.00	51.87%
T.W.C. Payroll Taxes	05112	0.00	20.97	520.00	499.03	95.97%
Health Insurance Premiums	05113	1,229.45	6,011.59	16,000.00	9,988.41	62.43%
Workers Compensation Insurance	05114	15.00	105.00	245.00	140.00	57.14%
Deferred Compensation Benefits	05115	661.72	4,240.92	500.00	(3,740.92)	(748.18%)
Life Insurance	05116	9.43	66.01	167.00	100.99	60.47%
Dental Insurance Expense	05117	46.20	197.42	584.00	386.58	66.20%
Vision Insurance Expense	05118	9.31	45.30	126.00	80.70	64.05%
Total PERSONNEL		<u>11,478.47</u>	<u>69,758.39</u>	<u>130,469.00</u>	<u>60,710.61</u>	<u>46.53%</u>
OPERATIONS						
Office Expense and Supplies	05201	1,346.20	7,662.05	15,000.00	7,337.95	48.92%
Tools and Supplies	05212	351.16	10,354.11	5,500.00	(4,854.11)	(88.26%)
Uniforms	05213	0.00	1,378.20	1,500.00	121.80	8.12%
Building & Property Maintenananc	05311	0.00	2,453.74	100.00	(2,353.74)	(2,353.74%)
Telephone	05314	178.00	1,246.24	0.00	(1,246.24)	#DIV/0!
Dues/Subscriptions	05516	0.00	2,326.24	100.00	(2,226.24)	(2,226.24%)
Service Contracts	05520	1,338.00	13,061.26	80,000.00	66,938.74	83.67%
Equipment Rental/Lease	05523	0.00	620.13	0.00	(620.13)	#DIV/0!
Seminars/Training/Workshops	05527	0.00	370.00	5,000.00	4,630.00	92.60%
Vehicle Repair & Maintenance	05612	0.00	102.89	800.00	697.11	87.14%
Equipment Repair & Maintenance	05613	301.42	1,821.04	3,000.00	1,178.96	39.30%
Vehicle Fuel	05614	159.75	825.75	0.00	(825.75)	#DIV/0!
Travel Lodg Airf Mil	05711	0.00	1,408.74	2,500.00	1,091.26	43.65%
Property and Equipment	05810	4,116.36	12,172.18	75,000.00	62,827.82	83.77%
Total OPERATIONS		<u>7,790.89</u>	<u>55,802.57</u>	<u>188,500.00</u>	<u>132,697.43</u>	<u>70.40%</u>
Total EXPENDITURES		<u>19,269.36</u>	<u>125,560.96</u>	<u>318,969.00</u>	<u>193,408.04</u>	<u>60.64%</u>
Grand Totals - All Departments						
Total - Personnel		697,026.97	4,787,940.15	9,018,899.00	4,230,958.85	
Total - Operations		426,539.17	2,824,679.50	5,654,459.00	2,829,779.50	
Total EXPENDITURES ALL DEPARTMENTS		<u>1,123,566.14</u>	<u>7,612,619.65</u>	<u>14,673,358.00</u>	<u>7,060,738.35</u>	

City of Socorro
Statement of Expenditures - General Fund
From 4/1/2023 Through 4/30/2023

		Month	Year Actual	YTD Budget	Remaining Budget	Percent Total Budget Remaining Original
PERSONNEL						
Salaries	05101	486,977.40	3,352,583.01	6,500,126.00	3,147,542.99	48.42%
Overtime	05103	54,237.00	377,187.45	381,200.00	4,012.55	1.05%
FICA/Medicare Taxes	05111	40,507.21	279,000.75	526,264.00	247,263.25	46.98%
T.W.C. Payroll Taxes	05112	45.58	1,262.22	38,740.00	37,477.78	96.74%
Health Insurance Premiums	05113	85,224.25	573,649.64	1,184,000.00	610,350.36	51.55%
Workers Compensation Insurance	05114	12,746.00	80,018.00	166,272.00	86,254.00	51.88%
Deferred Compensation Benefits	05115	12,454.09	89,545.13	153,900.00	64,354.87	41.82%
Life Insurance	05116	906.79	5,503.84	10,753.00	5,249.16	48.82%
Dental Insurance Expense	05117	3,320.89	20,320.71	43,219.00	22,898.29	52.98%
Vision Insurance Expense	05118	607.76	3,953.00	9,325.00	5,372.00	57.61%
Employee Assistance Program	05119	0.00	4,916.40	5,100.00	183.60	3.60%
Total PERSONNEL		<u>697,026.97</u>	<u>4,787,940.15</u>	<u>9,018,899.00</u>	<u>4,230,958.85</u>	<u>46.91%</u>
OPERATIONS						
Office Expense and Supplies	05201	11,880.57	79,358.98	119,700.00	40,341.02	33.70%
Medical Supplies	05202	0.00	144.14	500.00	355.86	71.17%
Postage	05211	59.50	2,168.10	12,350.00	10,181.90	82.44%
Tools and Supplies	05212	15,585.30	88,335.93	134,300.00	45,964.07	34.22%
Uniforms	05213	6,210.09	60,644.92	76,400.00	15,755.08	20.62%
Building Modifications/A.D.A.	05310	0.00	0.00	500.00	500.00	100.00%
Building & Property Maintenance	05311	4,064.63	31,217.69	64,200.00	32,982.31	51.37%
Street Maintenance	05312	6,765.18	43,817.74	155,000.00	111,182.26	71.73%
Utilities	05313	34,814.13	248,704.30	354,500.00	105,795.70	29.84%
Telephone	05314	9,325.00	131,764.40	217,570.00	85,805.60	39.44%
Park Maintenance	05317	838.22	58,058.09	130,000.00	71,941.91	55.34%
Recycling Center	05325	6,510.15	15,900.45	12,000.00	(3,900.45)	(32.50%)
Legal Fees	05411	12,526.45	125,863.35	276,000.00	150,136.65	54.40%
Property Insurance	05510	4,382.00	30,674.00	51,000.00	20,326.00	39.85%
Advertising/Drug Testing	05511	6,063.12	42,619.82	49,500.00	6,880.18	13.90%
Audit Fees	05512	11,710.43	17,408.93	50,000.00	32,591.07	65.18%
Central Appraisal Fees	05513	0.00	75,028.32	150,000.00	74,971.68	49.98%
County Elections	05515	0.00	0.00	60,000.00	60,000.00	100.00%
Dues/Subscriptions	05516	1,202.14	18,514.70	39,000.00	20,485.30	52.53%
Bank Charges	05517	1,454.04	8,571.08	30,000.00	21,428.92	71.43%
Liability Insurance	05518	5,401.00	39,558.48	89,700.00	50,141.52	55.90%
Service Contracts	05520	55,016.42	344,012.09	979,000.00	634,987.91	64.86%
Support Activities	05521	4,053.79	33,996.76	42,000.00	8,003.24	19.06%
Tax Collector Fees	05522	0.00	11,808.91	12,500.00	691.09	5.53%
Equipment Rental/Lease	05523	4,550.14	33,505.53	46,000.00	12,494.47	27.16%
Health/Ambulance Contract	05525	10,032.00	123,607.00	766,000.00	642,393.00	83.86%
Human Resources	05526	750.00	7,500.00	14,000.00	6,500.00	46.43%
Seminars/Training/Workshops	05527	6,430.57	43,824.40	117,800.00	73,975.60	62.80%
Late Charge	05538	0.00	0.00	300.00	300.00	100.00%
Marketing Exp	05546	0.00	0.00	5,000.00	5,000.00	100.00%
Events	05548	7,587.93	79,288.92	65,000.00	(14,288.92)	(21.98%)
Office Furniture	05610	0.00	0.00	6,500.00	6,500.00	100.00%
Radio Communications and Maint	05611	1,427.00	1,449.49	3,000.00	1,550.51	51.68%
Vehicle Repair & Maintenance	05612	3,305.20	46,359.01	66,800.00	20,440.99	30.60%
Equipment Repair & Maintenance	05613	3,973.88	38,228.65	66,500.00	28,271.35	42.51%
Vehicle Fuel	05614	18,648.80	113,607.26	133,000.00	19,392.74	14.58%
Travel Lodg Airf Mil	05711	5,697.86	55,677.04	80,100.00	24,422.96	30.49%
Property and Equipment	05810	166,273.63	550,904.76	780,200.00	229,295.24	29.39%
Emergency Aid and Assistance	05900	0.00	0.00	15,000.00	15,000.00	100.00%
Grant Expense	06440	0.00	0.00	10,000.00	10,000.00	100.00%
Settlements	08000	0.00	0.00	0.00	0.00	#DIV/0!
Total OPERATIONS		<u>426,539.17</u>	<u>2,602,123.24</u>	<u>5,280,920.00</u>	<u>2,678,796.76</u>	<u>50.73%</u>
Total EXPENDITURES		<u>1,123,566.14</u>	<u>7,390,063.39</u>	<u>14,299,819.00</u>	<u>6,909,755.61</u>	<u>48.32%</u>

City of Socorro
REVENUE
From 4/1/2023 Through 4/30/2023
GENERAL FUND

					Percent Total
				Remaining Budget	Remaining Original
	Month	Year Actual	YTD Budget	Budget	Original
REVENUE					
Property Taxes-Current	04201	(227,754.00)	7,775,589.60	8,345,460.00	(569,870.40) (6.83%)
Sales Taxes	04202	228,333.89	1,529,522.18	2,000,000.00	(470,477.82) (23.52%)
Franchise Fees	04203	117,809.91	633,733.56	800,000.00	(166,266.44) (20.78%)
Property Tax-Delinquent	04206	44,921.15	228,527.70	185,000.00	43,527.70 23.53%
Mixed Beverage Tax	04207	2,396.31	15,703.88	8,000.00	7,703.88 96.30%
Interest Earned	04404	31,302.23	140,671.50	5,000.00	135,671.50 2,713.43%
Gain/Loss on Investments	04405	81.25	159.25	200.00	(40.75) (20.38%)
Other Planning Fees(Fireworks)	04500	125.00	865.00	3,000.00	(2,135.00) (71.17%)
Building Permits	04501	122,493.52	410,924.05	800,000.00	(389,075.95) (48.63%)
Business Registration Permits	04502	7,397.50	40,345.00	60,000.00	(19,655.00) (32.76%)
Rezoning Fees	04503	4,913.00	104,467.18	95,000.00	9,467.18 9.97%
AdmMisc-Copies,City Clrk Prmt	04504	4.10	73.50	100.00	(26.50) (26.50%)
Mobile Home Permits	04505	60.00	960.00	1,500.00	(540.00) (36.00%)
Muni. Court Judgements/Fines	04507	45,856.20	246,248.18	550,000.00	(303,751.82) (55.23%)
Juvenile Case Management Fee	04511	235.24	1,228.74	4,000.00	(2,771.26) (69.28%)
Municipal Court Technology	04512	159.90	865.98	0.00	865.98 #DIV/0!
Police Fees	04604	(2,755.10)	2,318.84	4,500.00	(2,181.16) (48.47%)
Rental Income	04701	1,100.00	7,705.07	13,212.00	(5,506.93) (41.68%)
Other Revenue	04704	1,207.43	4,473.93	10,000.00	(5,526.07) (55.26%)
Reimbursed cost	04713	0.00	0.00	0.00	0.00 #DIV/0!
Park Fees	04714	60.00	470.00	700.00	(230.00) (32.86%)
Event Sponsorships	04715	0.00	4,450.00	0.00	4,450.00 #DIV/0!
Event Registration	04716	3,679.28	6,689.28	0.00	6,689.28 #DIV/0!
Miscellaneous Income	04903	31,109.78	64,296.55	5,000.00	59,296.55 1,185.93%
Prior Years Revenue	04999	0.00	0.00	1,409,147.00	(1,409,147.00) (100.00%)
Total REVENUE		<u>412,736.59</u>	<u>11,220,288.97</u>	<u>14,299,819.00</u>	<u>(3,079,530.03)</u> <u>(21.54%)</u>
EXPENDITURES					
Total EXPENDITURES		<u>1,123,566.14</u>	<u>7,390,063.39</u>	<u>14,299,819.00</u>	<u>6,909,755.61</u>
Excess (Deficit) REVENUES over EXPENDITURES		<u>(710,829.55)</u>	<u>3,830,225.58</u>	<u>0.00</u>	<u>3,830,225.58</u>

City of Socorro
Debt Service Fund Unaudited Trial Balance
As of 4/30/2023

200 - DEBT SERVICE FUND

<u>GL Code</u>	<u>GL Title</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
01001	Wells Fargo- Debt Service	754,518.05	
01200	Property Taxes Receivable	526,812.49	
01205	Allowance		251,509.17
01211	Bond Defeasance Costs	16,469.00	
02200	Inter-Fund Payable		15,975.03
03100	Fund Balance-Restricted		619,902.28
04201	Property Taxes-Current		2,333,875.59
04206	Property Tax-Delinquent		64,075.35
04903	Miscellaneous Income		428.12
05528	Interest Charges	370,966.00	
05529	Principal Payments	<u>1,617,000.00</u>	
	Total 200 - DEBT SERVICE FUND	<u>3,285,765.54</u>	<u>3,285,765.54</u>
Report Total		<u>3,285,765.54</u>	<u>3,285,765.54</u>

**City of Socorro
Historical and Fund Balance Projections:
Unrestricted Fund Balance Analysis**

Fiscal Year End	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Beginning Fund Balance	\$ 5,127,897	\$ 4,851,812	\$ 5,206,480	\$ 6,374,291	\$ 7,519,478	\$ 7,399,683
Restricted TRZ						
Net Change in Fund Balance (Revenues-Expenditures)	<u>(276,085)</u>	<u>354,668</u>	<u>1,167,811</u>	<u>1,145,187</u>	<u>(119,795)</u>	<u>3,830,226</u>
Ending Fund Balance	<u>\$ 4,851,812</u>	<u>\$ 5,206,480</u>	<u>\$ 6,374,291</u>	<u>\$ 7,519,478</u>	<u>\$ 7,399,683</u>	<u>\$ 11,229,909</u>

Total General Fund - Fund Balance	\$ 11,229,909
Commitments and Adjustments:	
Current Year's Net Change in Fund Balance Expenditures in Excess of Revenues	(3,830,226)
Minimum Fund Balance - 2 months worth or 16.67% of Budgeted Expenditures of \$14,299,819	(2,383,780)
Current Year Budgeted Expenses in Excess of Revenues	(1,409,147)
Restricted TRZ	(1,970,663)
Arterial Project	(239,752)
Safe Routes to Schools	(245,452)
Unrestricted General Fund - Fund Balance	\$ 1,150,890

City of Socorro
General Fixeds Assets Unaudited Trial Balance
As of 4/30/2023

300 - GENERAL FIXED ASSETS

<u>GL Code</u>	<u>GL Title</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
01300	Security Deposits	5,000.00	
01311	Machinery & Equipment	2,519,559.00	
01312	Vehicles	2,821,221.00	
01320	Buildings and Improvements	1,598,712.64	
01321	Buildings and Improvements	1,737,974.36	
01331	Office Furniture and Fixtures	346,358.00	
01341	Land	3,037,132.00	
01345	Software	174,533.00	
01352	Work in Progress	8,640,511.63	
01353	Infrastructure	49,078,336.76	
01366	Leasehold Improvements	212,942.05	
01511	Accum. Dep - Machinery & Equip		2,173,549.00
01512	Accum. Dep - Vehicles		1,972,597.00
01521	Accum. Dep - Buildings		1,227,837.00
01531	Accum. Dep - Office Furniture		344,900.87
01545	Accum. Dep - Software		108,469.00
01553	Accum. Dep - Infrastructure		13,537,455.00
01566	Accum. Dep - Leasehold Improve.		129,699.44
03100	Fund Balance-Restricted	16,680,777.83	
03250	Investment in Fixed Assets	<u>0.00</u>	<u>67,358,550.96</u>
	Total 300 - GENERAL FIXED ASSETS	<u>86,853,058.27</u>	<u>86,853,058.27</u>

City of Socorro
 General Fund Unaudited Trial Balance
 As of 4/30/2023

001 - GENERAL FUND

GL Code	GL Title	Debit Balance	Credit Balance
01010	Wells Fargo-M&O	1,937,236.86	
01016	Petty Cash Fund	1,150.00	
01039	Logic-Investments	7,654,799.86	
01100	Accounts Receivable		237.05
01200	Property Taxes Receivable	2,056,628.35	
01201	Sales Taxes Receivable	516,845.53	
01202	Franchise Fees Receivable	266,456.32	
01203	Muni.Court Warrants Receivable	7,998,915.66	
01205	Allowance		981,869.08
01206	Gas Inventory	18,585.42	
01209	Prepaid Expenses	6,997.05	
01210	Prepaid Insurance	112,565.90	
01220	Allowance for Uncoll. Warrants		7,775,894.74
01248	Accounts Receivable	1.00	
01251	Inter-Fund Receivable	1,024,447.26	
01256	Deferred Inflows - Warrants		168,840.28
01511	Accum. Dep - Machinery &Equip	2,850.99	
01545	Accum. Dep - Software		2,851.09
02000	Accounts Payable Clearing Acct	8,142.98	
02001	Accounts Payable	110.00	
02004	Accounts Payable		427,308.12
02005	AFLAC Sup Ins. Withheld (Emp)		9,248.15
02051	T.W.C. Payable		101.13
02101	Child Support		2,700.98
02115	State Fees Payable		17,490.43
02122	Accrued Vacation		0.36
02126	Child Safety Seat/Belt Fines		436.35
02200	Inter-Fund Payable		181,149.44
02220	DUE TO TRZ # 2		6,970.69
02597	Socorro Police Officers Assoc.		1.42
02598	Life Insurance Prem Withheld		1,013.59
02599	Dental Premiums Withheld		2,038.41
02602	Deferred Compensation Withheld		7,533.97
02603	Insurance Premiums Withheld		11,255.46
02604	Cleat Dues		371.00
02608	Local 59-AFL-CIO		3.63
02609	Accrued Salaries		213,536.94
02610	FICA Taxes Withheld/Payable		40,590.14
02611	Federal Income Taxes Withheld		19,549.35
02613	OMNI Collections		1,129.09
02614	Vision Payable (EmplDeduction)		231.18
02615	HSA Health Savings		53.57
02616	Bond Deposits		3,725.35
02617	Collection Agency COLL		6,509.19
02620	Deferred Compensation Payable		6,561.37
02623	EP FITNESS Withholding		1,418.96
03000	Fund Balance-Unrestricted		7,399,683.31
03300	Comm. Fund Balance Arterial		239,751.78
03301	Committed Fund Balance SRS		<u>245,452.00</u>
	Total 001 - GENERAL FUND	<u>21,605,733.18</u>	<u>17,775,507.60</u>
	Report Difference	<u>3,830,225.58</u>	

City of Socorro
General Long Term Debt Unaudited Trial Balance
As of 4/30/2023

500 - GENERAL LONG TERM DEBT

<u>GL Code</u>	<u>GL Title</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
01211	Bond Defeasance Costs	205,131.00	
01400	Amounts to be Provided	22,120,890.19	
02232	Certificate of Obligation 2014	310,000.00	
02233	GENERAL OBLIGATION REF BONDS		1,860,000.00
02234	Certificate of Obligation 2019		8,885,000.00
02235	Refunding Bond - 2020		5,295,000.00
02236	Refunding Bond 2020A		1,470,000.00
02237	REFUNDING BOND FNB 2022		6,945,000.00
02238	CERTIFICATE OF OBLIGATION TWDB		6,442,000.00
02800	Accrued Interest Payable		77,215.00
02900	Bond Premium		2,157,914.03
03100	Fund Balance-Restricted	<u>10,496,107.84</u>	<u>0.00</u>
	Total 500 - GENERAL LONG TERM DEBT	<u>33,132,129.03</u>	<u>33,132,129.03</u>

City of Socorro
Special Revenue Unaudited Trial Balance
As of 4/30/2023

100 - SPECIAL REVENUES FUND

GL Code	GL Title	Debit Balance	Credit Balance
01009	Wells Fargo- Local Law Enf.	5,799.56	
01016	Petty Cash Fund	100.00	
01047	Wells Fargo- Special Revenue	549,405.03	
01052	Wells Fargo - PD Alloc (I)	66,092.39	
01053	Wells Fargo PD Alloc (II)	100,514.06	
01203	Muni.Court Warrants Receivable	0.03	
01220	Allowance for Uncoll. Warrants	0.13	
01250	Due From Grantor	27,000.75	
01251	Inter-Fund Receivable	146,635.85	
02000	Accounts Payable Clearing Acct		10,800.00
02004	Accounts Payable		15,135.03
02051	T.W.C. Payable		0.08
02200	Inter-Fund Payable		659,417.18
02609	Accrued Salaries	0.01	
03100	Fund Balance-Restricted		351,360.92
04204	Hotel Tax		7,964.28
04205	PEG Capital Fee Revenue		8,617.95
04711	Grant Reimbursement		212,582.67
05101	Salaries	128,819.17	
05103	Overtime	118,352.22	
05111	FICA/Medicare Taxes	18,379.35	
05112	T.W.C. Payroll Taxes	60.70	
05115	Deferred Compensation Benefits	4,464.29	
05201	Office Expense and Supplies	2,208.50	
05212	Tools and Supplies	7,126.00	
05314	Telephone	1,679.70	
05520	Service Contracts	58,551.67	
05521	Support Activities	3,165.91	
05527	Seminars/Training/Workshops	7.99	
05548	Events	19,896.00	
05711	Travel Lodg Airf Mil	6,819.80	
05810	Property and Equipment	<u>799.00</u>	<u>0.00</u>
	Total 100 - SPECIAL REVENUES FUND	<u>1,265,878.11</u>	<u>1,265,878.11</u>

101 - CARES ACT FUND

GL Code	GL Title	Debit Balance	Credit Balance
01055	CARES ACT FUNDS	191,464.87	
01251	Inter-Fund Receivable		191,464.68
03000	Fund Balance-Unrestricted	<u>0.00</u>	<u>0.19</u>
	Total 101 - CARES ACT FUND	<u>191,464.87</u>	<u>191,464.87</u>

City of Socorro
Special Revenue Unaudited Trial Balance
As of 4/30/2023

102 - American Rescue Plan Act

GL Code	GL Title	Debit Balance	Credit Balance
01056	American Rescue Plan Act Cash	1,555,618.87	
01057	LOGIC Investments - ARPA	5,632,802.28	
01251	Inter-Fund Receivable		70,922.19
02004	Accounts Payable		259,917.05
02200	Inter-Fund Payable		73,853.71
02221	Deferred Grant Revenues		7,365,827.07
04404	Interest Earned		106,964.79
04720	Federal Award		739,343.98
05101	Salaries	36,342.86	
05111	FICA/Medicare Taxes	2,367.30	
05112	T.W.C. Payroll Taxes	9.00	
05113	Health Insurance Premiums	4,593.33	
05115	Deferred Compensation Benefits	908.93	
05116	Life Insurance	64.75	
05117	Dental Insurance Expense		170.55
05118	Vision Insurance Expense	31.50	
05201	Office Expense and Supplies	13,514.53	
05311	Building & Property Maintenan	15,686.84	
05314	Telephone	9.97	
05411	Legal Fees	838.00	
05516	Dues/Subscriptions	11,124.95	
05520	Service Contracts	814,233.63	
05521	Support Activities	14,294.96	
05527	Seminars/Training/Workshops	349.00	
05610	Office Furniture	199.98	
05711	Travel Lodg Airf Mil	4,746.68	
05810	Property and Equipment	504,041.06	
06440	Grant Expense	2,537.00	
75690	Construction Materials	<u>2,683.92</u>	<u>0.00</u>
	Total 102 - American Rescue Plan Act	<u>8,616,999.34</u>	<u>8,616,999.34</u>

103 - TRZ #2

GL Code	GL Title	Debit Balance	Credit Balance
01251	Inter-Fund Receivable	6,970.69	
03100	Fund Balance-Restricted		2,010,346.10
04201	Property Taxes-Current		1,161,508.92
07610	CRRMA TRZ#2	<u>3,164,884.33</u>	<u>0.00</u>
	Total 103 - TRZ #2	<u>3,171,855.02</u>	<u>3,171,855.02</u>
Report Total		<u>13,246,197.34</u>	<u>13,246,197.34</u>



**CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: JUNE 1, 2023**

REZONING REQUEST

STAFF REPORT

SUBJECT:

PUBLIC HEARING AND ADOPTION OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 1, ALL OF LOT 1-B, TRUJILLO SUB-DIVISION UNIT 2 REPLAT "A", LOCATED AT 10330 SOCORRO ROAD, SOCORRO, TX FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.

NAME:

TRUJILLO SUBDIVISION UNIT 2 REZONING

PROPERTY ADDRESS:

10330 SOCORRO RD.

**PROPERTY LEGAL
DESCRIPTION:**

BLOCK 1, ALL OF LOT 1-B, TRUJILLO SUBDIVISION UNIT 2
REPLAT "A"

PROPERTY OWNER:

AVA DEVELOPMENTS, LLC.

REPRESENTATIVE:

DORADO ENGINEERING GROUP

PROPERTY AREA:

2.360 ACRES

CURRENT ZONING:

A-1

CURRENT LAND USE:

VACANT LOT

FUTURE LAND USE MAP:

AGRICULTURAL LAND

FLOOD MAP:

According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST:

Request for **APPROVAL** of Rezoning of property from A-1 to R-2 to allow a Multi Family Residential Development.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of the Rezoning request.

PnZ RECOMMENDATION:

Commissioners voted for **APPROVAL** on the Rezoning request on May 2, 2023.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE: Deny

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF BLOCK 1, ALL OF LOT 1-B, TRUJILLO SUB-DIVISION UNIT 2 REPLAT "A", LOCATED AT 10330 SOCORRO ROAD, SOCORRO, TX FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Block 1, All Of Lot 1-B, Trujillo Sub-Division Unit 2 Replat "A", Located At 10330 Socorro Road, Socorro, Tx From A-1 (Agricultural) To R-2 (Medium Density Residential) To Allow A Multi-Family Residential Development.

READ, APPROVED AND ADOPTED this _____ day of _____ 2023.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

ATTEST:

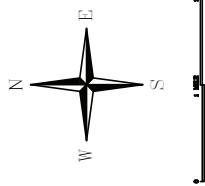
Olivia Navarro, City Clerk

APPROVED AS TO FORM:

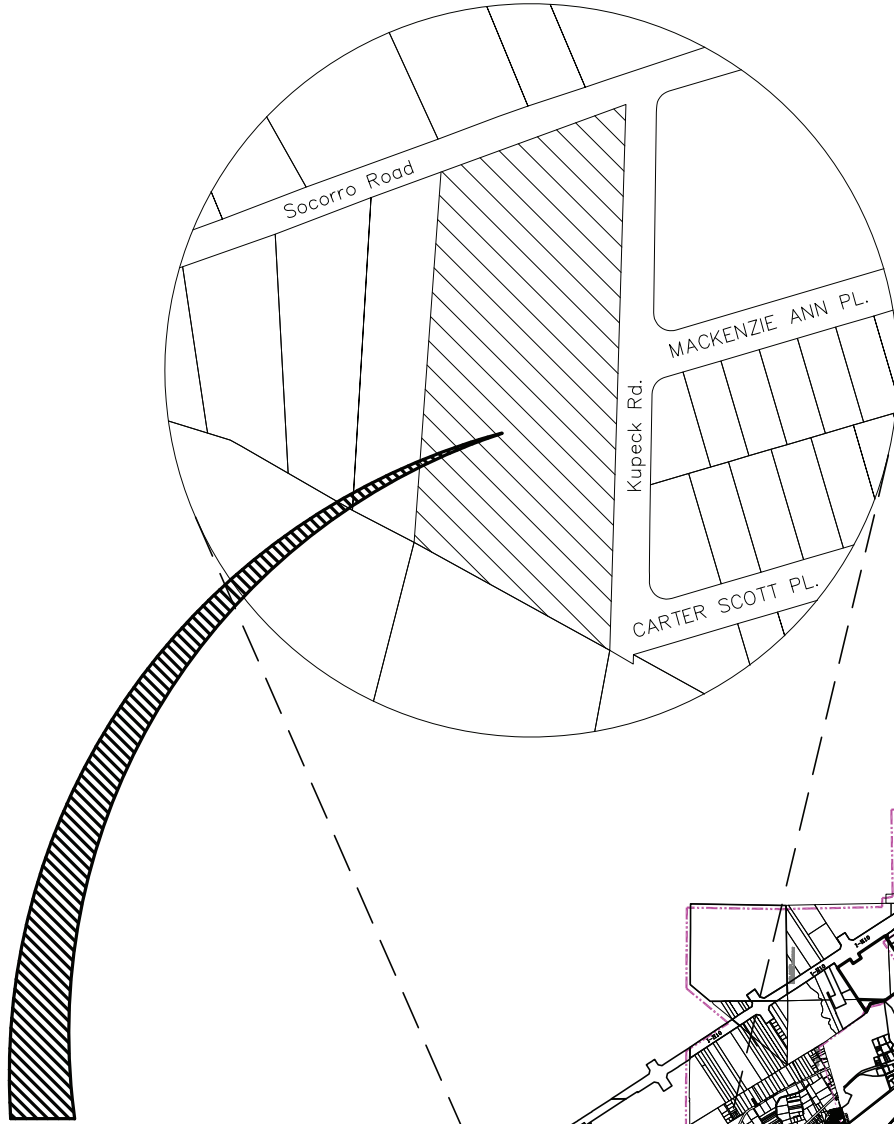
James A. Martinez
Socorro City Attorney

Introduction, First Reading and Calling for a Public Hearing: May 18, 2023
Public Hearing and Adoption June 1, 2023

LOCATION MAP



PROJECT SITE;
10330 Socorro Rd.
Lot-1, Block 1
Trujillo U-2

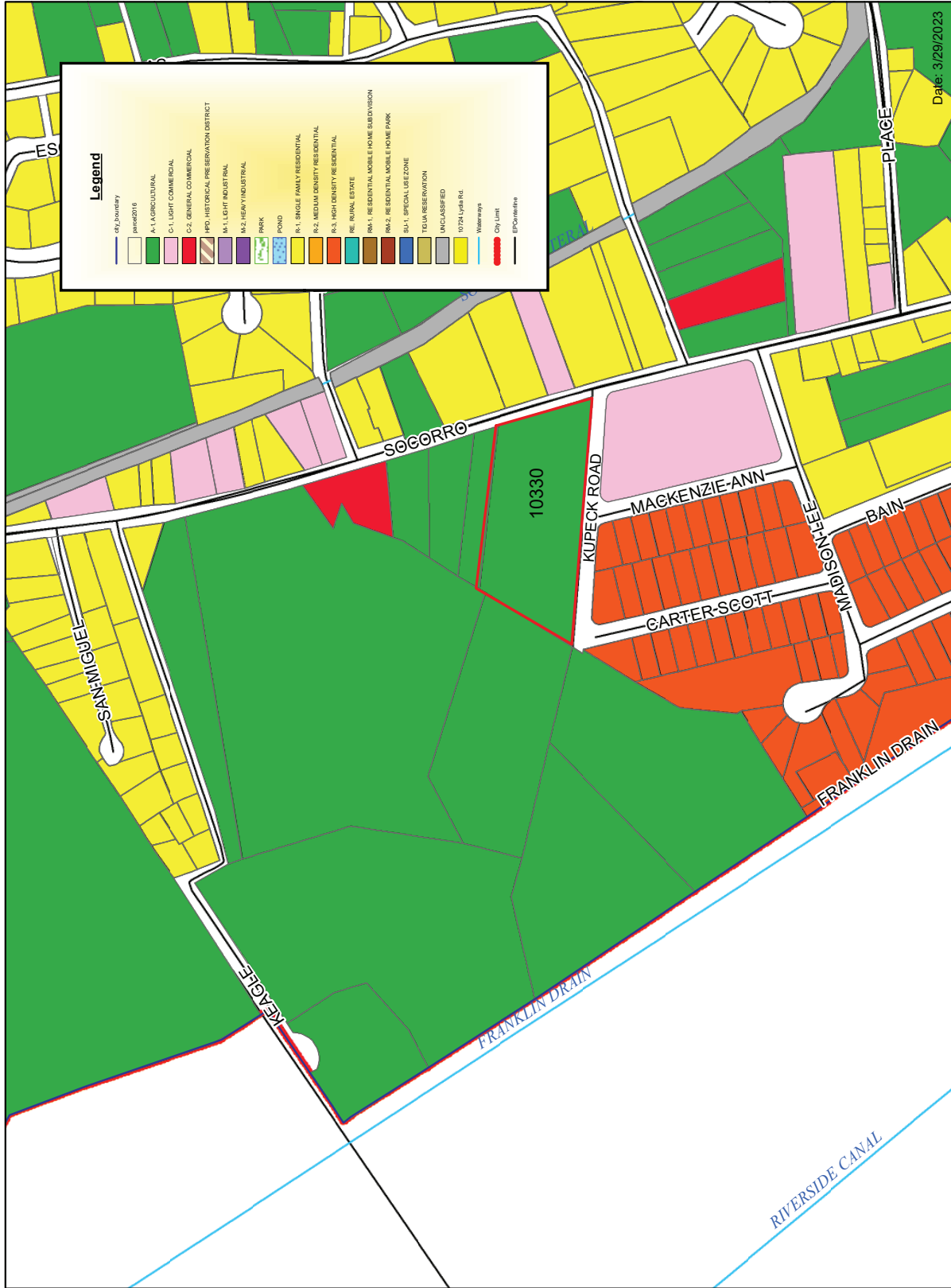


LOCATION MAP
Scale: AS SHOWN

Planning and Zoning Department
860 N. Rio Vista Socorro, Texas 79027 Tel. (915) 872-4831 Fax (915) 872-8673

ZONING MAP

Zoning 10330 Socorro Rd.



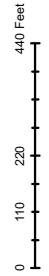
Legend

- City Boundary
- 2016
- 2016
- A-1 AGRICULTURAL
- C-1 LIGHT COMMERCIAL
- C-2 GENERAL COMMERCIAL
- HPD HISTORICAL PRESERVATION DISTRICT
- M-1 LIGHT INDUSTRIAL
- M-2 HEAVY INDUSTRIAL
- PARK
- POND
- R-1 SINGLE FAMILY RESIDENTIAL
- R-2 MEDIUM DENSITY RESIDENTIAL
- R-3 HIGH DENSITY RESIDENTIAL
- RE-1 RESIDENTIAL MOBILE HOME SUBDIVISION
- RM-1 RESIDENTIAL MOBILE HOME PARK
- RM-2 RESIDENTIAL MOBILE HOME PARK
- SM-1 SPECIAL USE ZONE
- TEAM RESERVATION
- UNCLASSIFIED
- 10794 Lyda Rd.
- Waterways
- City Limit
- EPowerline

Date: 3/29/2023



CITY OF SOCORRO
PLANNING & ZONING
DEPARTMENT
SOCORRO, TX, 78927



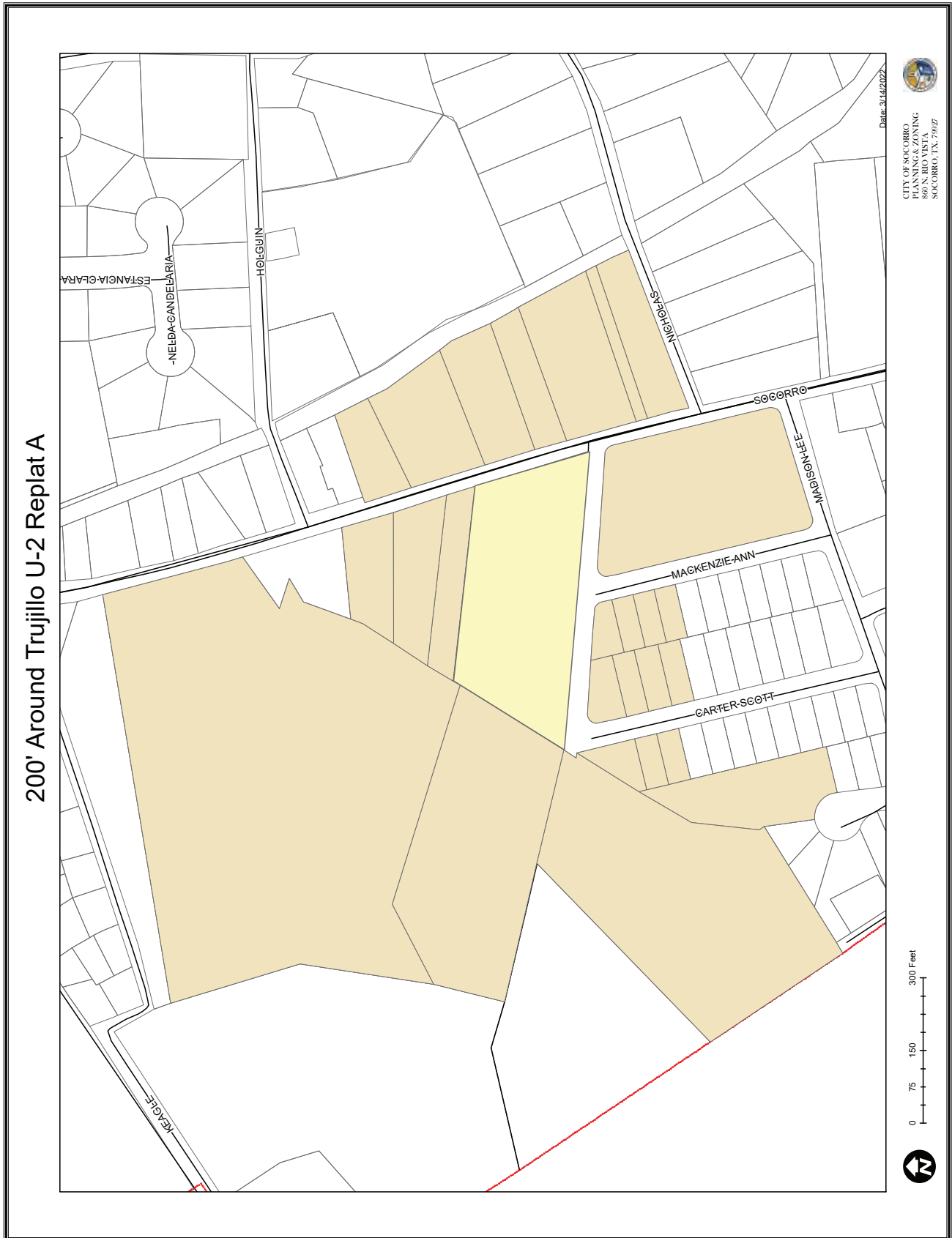
SITE PICTURES



AERIAL PHOTO



PUBLIC HEARING



REPLAT

TRUJILLO SUBDIVISION UNIT 2 REPLAT B

BEING ALL OF LOT 1-B, BLOCK 1
TRUJILLO SUBDIVISION UNIT 2 REPLAT A
COUNTY OF EL PASO, TEXAS
CONTAINING 2.388 ACRES

THE STATE OF TEXAS
COUNTY OF EL PASO
I, _____, COUNTY CLERK, DO HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN THE PUBLIC RECORDS OF THE COUNTY OF EL PASO, TEXAS, ON _____ DAY OF _____, 2023, AT _____ O'CLOCK _____ M., AND THAT THE INSTRUMENT IS CORRECTLY FILED IN ACCORDANCE WITH CHAPTER 212 OF THE LOCAL GOVERNMENT CODE OF TEXAS THIS DAY.

TWA DEVELOPMENTS, LLC _____ DATE _____

ACKNOWLEDGMENT

STATE OF TEXAS)
COUNTY OF EL PASO)
THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 2023, BY _____
NOTARY PUBLIC, STATE OF TEXAS)
BY COMMISSION EXPIRES _____

CITY OF SOCORRO PLANNING DEPARTMENT
THIS SUBDIVISION IS HEREBY APPROVED AS TO THE PLATTING AND AS TO THE CONDITIONS OF THE DECISION IN ACCORDANCE WITH CHAPTER 212 OF THE LOCAL GOVERNMENT CODE OF TEXAS THIS DAY OF _____, 2023 A.D.
PLANNING DIRECTOR OF THE CITY OF SOCORRO _____ DATE _____
SECRETARY _____

CITY OF SOCORRO
UNDER THE LOCAL GOVERNMENT CODE 212.009(C)
AND APPROVED BY THE CITY OF SOCORRO, ON _____ DAY OF _____, 2023.

MAYOR OF THE CITY OF SOCORRO _____ DATE _____
ATTEST SECRETARY OF THE CITY OF SOCORRO _____ DATE _____
FILED AND RECORDED IN THE OFFICE OF THE COUNTY CLERK OF EL PASO COUNTY, TEXAS
IN FILE NO. _____ DAY OF _____, 2023, A.D.
COUNTY CLERK _____ BY DEPUTY _____



THIS PLAT REPRESENTS A SURVEY MADE ON THE GRADING UNDER THE SUPERVISION OF THE PROFESSIONAL ENGINEER AND MEETS THE PROFESSIONAL AND TECHNICAL STANDARDS OF THE STATE OF TEXAS BOARD OF PROFESSIONAL LAND SURVEYING.



SCALE: 1"=30'

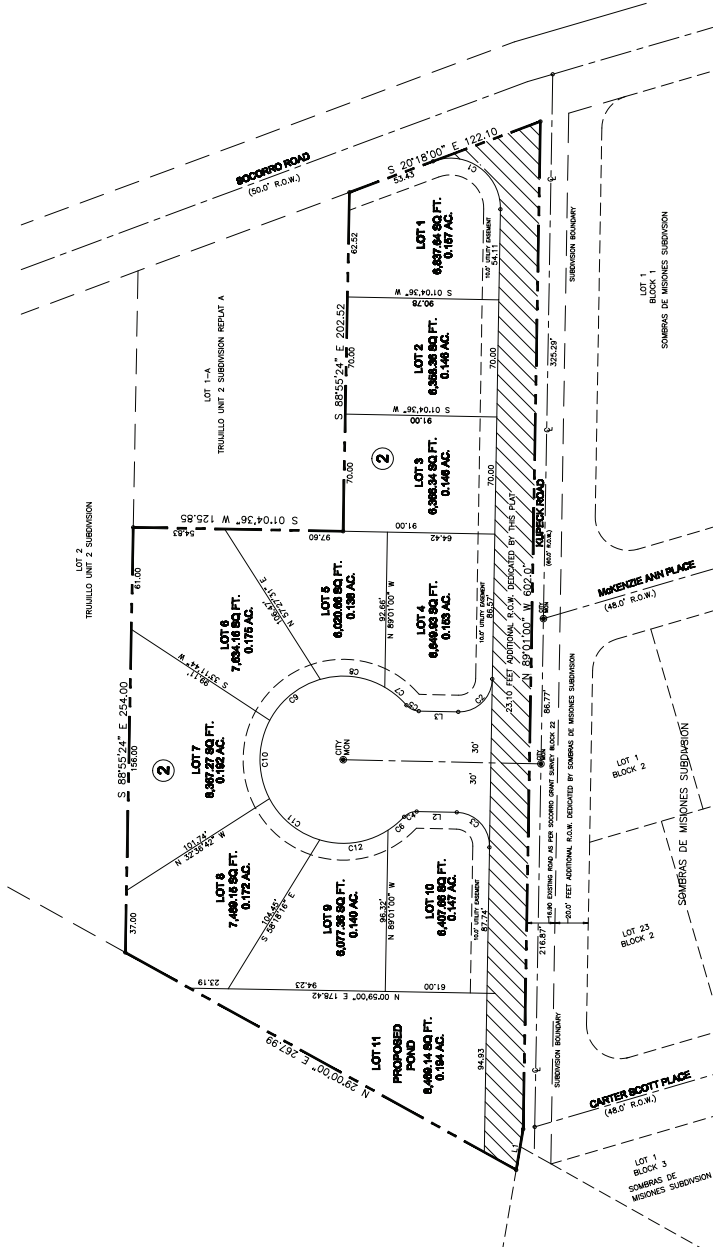
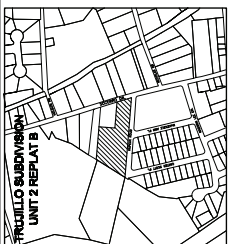


LINE	LENGTH	BEARING
L1	24.58	S 0°11'32" W
L2	33.70	S 0°11'32" W
L3	33.70	S 0°11'32" W

CURVE	DELTA	CHD BEARING	TRANSIT ROUTE	ARC LENGTH	CHD LENGTH
C1	211.700°	N 50°20'30" E	43.581	50.000	58.271
C2	007°12'52"	S 45°54'24" E	25.038	30.000	31.491
C3	111°48'37"	N 22°33'42" E	4.471	10.000	8.116
C4	41°48'37"	N 22°33'42" E	4.471	10.000	8.116
C5	75°59'36"	S 39°45'24" W	6.541	30.000	32.538
C6	75°59'36"	S 39°45'24" W	6.541	30.000	32.538
C7	70°21'32"	N 39°38'11" E	6.531	30.000	18.931
C8	43°58'34"	N 38°55'42" E	21.114	30.000	38.934
C9	34°58'34"	N 38°55'42" E	26.513	30.000	48.719
C10	34°58'34"	N 38°55'42" E	26.513	30.000	48.719
C11	41°04'41"	S 08°13'52" E	22.715	30.000	42.681
C12	41°04'41"	S 08°13'52" E	22.715	30.000	42.681
C13	06°22'46"	N 88°48'08" W	44.721	50.000	241.181

- NOTES**
1. THIS SUBDIVISION IS FILED IN THE OFFICE OF THE COUNTY CLERK, DEED AND RECORDS SECTION.
 2. WATER SUPPLY AND SEWER SERVICE DISPOSAL IS PROVIDED BY LOWER VALLEY WATER DISTRICT.
 3. THIS PROPERTY LIES IN ZONE "X" - AREAS OF MINIMAL FLOODING, AS SHOWN ON FLOOD PANEL NO. 48272-02020B, EFFECTIVE DATE SEPTEMBER 4, 1991.
 4. U.S. POSTAL SERVICE DELIVERY WILL BE PROVIDED THROUGH A POSTAL SERVICE DELIVERY POINT LOCATED AT THE INTERSECTION OF THE SUBDIVISION BOUNDARY AND COLLECTION BOX UNITS TO THIS SUBDIVISION.

SCHOOL DISTRICT
SOCORRO INDEPENDENT SCHOOL DISTRICT



DATE OF PREPARATION: SEPTEMBER 15, 2022

DORADO ENGINEERING INC.
ENGINEERS SURVEYORS PLANNERS
2717 E. VANDELL ST., EL PASO, TEXAS 79903 (915) 562-0002



**CITY OF SOCORRO
CITY COUNCIL MEETING
DATE: JUNE 1, 2023
REZONING REQUEST
STAFF REPORT**

SUBJECT:
PUBLIC HEARING AND ADOPTION REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO’S MASTER PLAN AND REZONING OF BLOCK 3, TRACT 4-C-6-B, SOCORRO GRANT, LOCATED AT 975 HORIZON BLVD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR AN APARTMENT COMPLEX.

NAME: 975 HORIZON BLVD. REZONING

PROPERTY ADDRESS: 975 HORIZON BLVD.

PROPERTY LEGAL DESCRIPTION: BLOCK 3, TRACT 4-C-6-B, SOCORRO GRANT

PROPERTY OWNER: FRANCISCO RIVERA AGUIRRE

REPRESENTATIVE: JAVIER CARRERA

PROPERTY AREA: 19.9702 ACRES +/-

CURRENT ZONING: A-1 (AGRICULTURAL)

CURRENT LAND USE: VACANT

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0237-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for **APPROVAL** for the rezoning of 975 Horizon Blvd. from A-1 to R-2 to allow for an apartment complex.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Rezoning Request with a condition to approve the site plan with 288 Units.

PnZ RECOMMENDATION: Commissioners voted for **APPROVAL** on the Rezoning request on May 2, 2023.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE: Deny

REQUIRED AUTHORIZATION

- 1. City Manager _____ Date _____
- 2. CFO _____ Date _____
- 3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE APPROVING A REZONING OF BLOCK 3, TRACT 4-C-6-B, SOCORRO GRANT, LOCATED AT 975 HORIZON BLVD., SOCORRO, TEXAS, FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW FOR AN APARTMENT COMPLEX.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Block 3, Tract 4-C-6-B, Socorro Grant, Located At 975 Horizon Blvd., Socorro, Texas is granted a Rezoning from A-1 (Agricultural) to R-2 (Medium Family Residential) to allow for a Multi-Family Residential Development.

READ, APPROVED AND ADOPTED this _____ day of _____ 2023.

CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

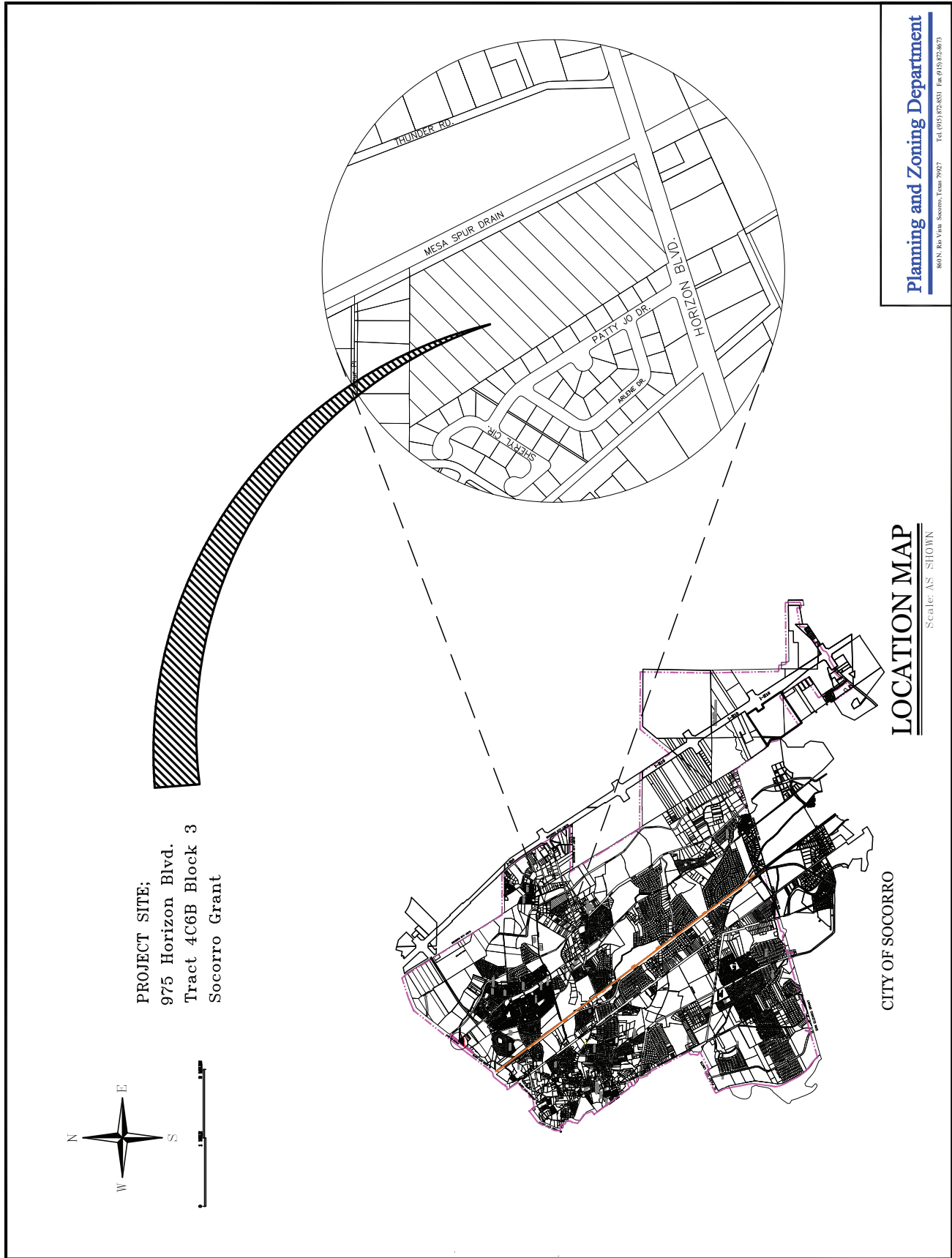
ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

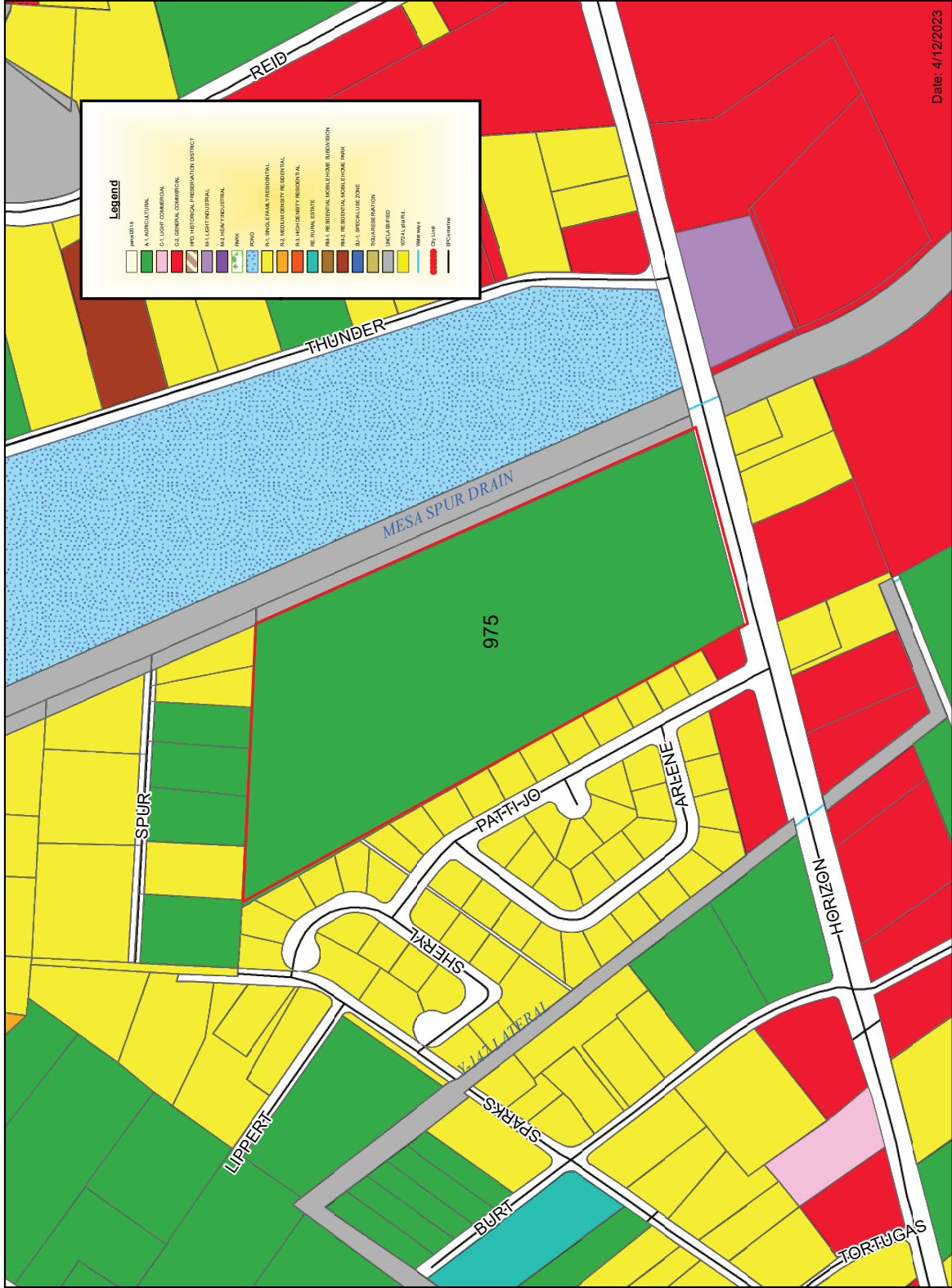
James A. Martinez
Socorro City Attorney

LOCATION MAP



ZONING MAP

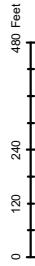
Zoning Map 975 Horizon Blvd.



Date: 4/12/2023



CITY OF SOCORRO
PLANNING & ZONING
860 N. RIO VISTA
SOCORRO, TX. 79907



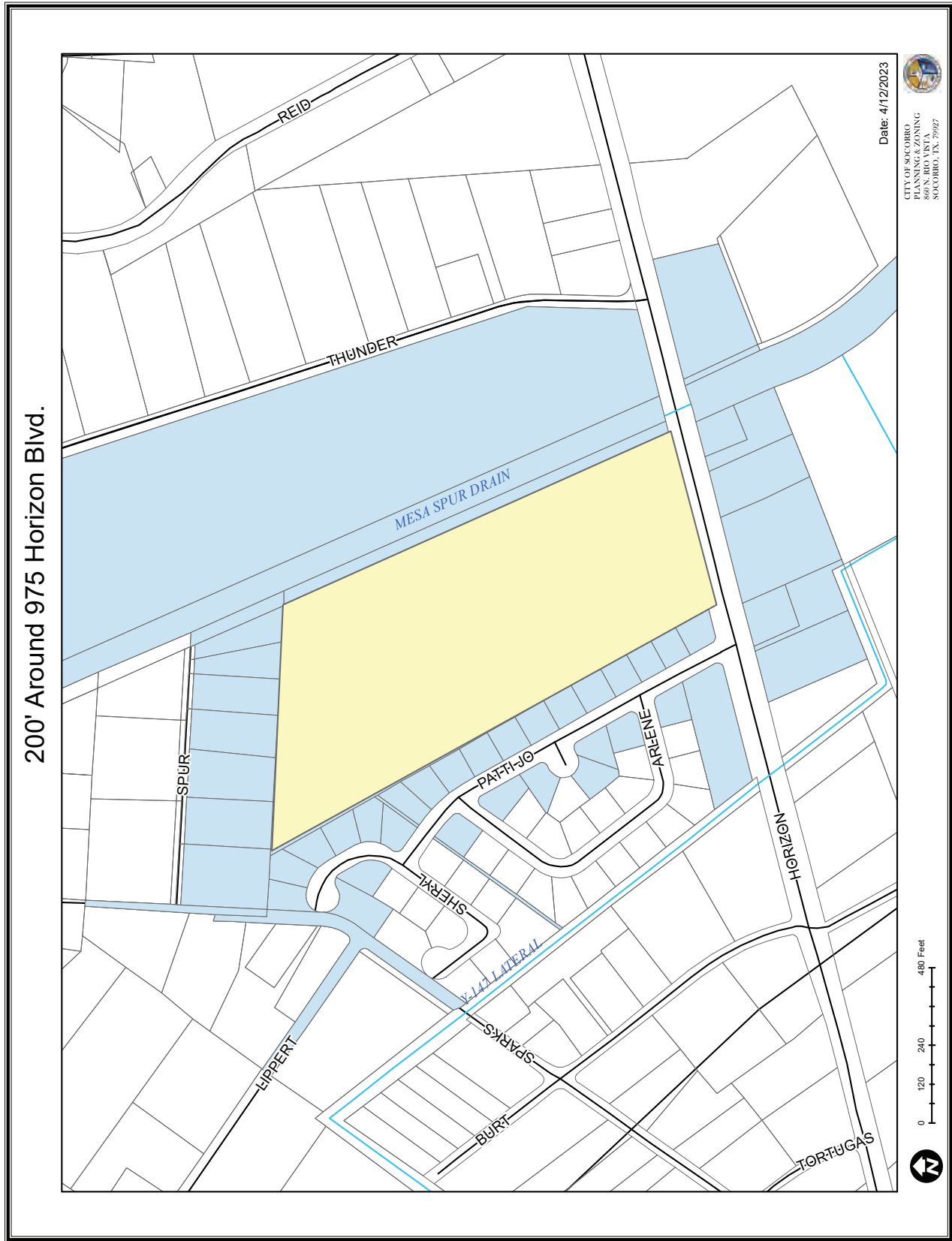
SITE PICTURES



AERIAL PHOTO



PUBLIC NOTICE



SITE PLAN

975 HORIZON BLVD.

LAND AREA: 869,900.42
19.9702 +/- AC.

SUMMARY APARTMENTS
TOTAL APARTMENT
BUILDINGS 18

TOTAL UNITS 288

EXISTING ZONING : A-1
PROPOSED ZONING : R-2
DENSITY : 15 UNITS PER ACRE

LEGAL DESCRIPTION
BEING ALL OF TRACT 4C6B,
BLOCK 3,
SOCORRO GRANT
CITY OF SOCORRO,
EL PASO COUNTY, TX.

SUMMARY PARKING

1 BED = 1 X 1.5 PARKING
96 UNITS X 1.5 = 144 PARKING
2 BED = 1 X 2 PARKING
192 UNITS X 2 = 384 PARKING
528 PARKING REQUIRED
PARKING PROVIDED

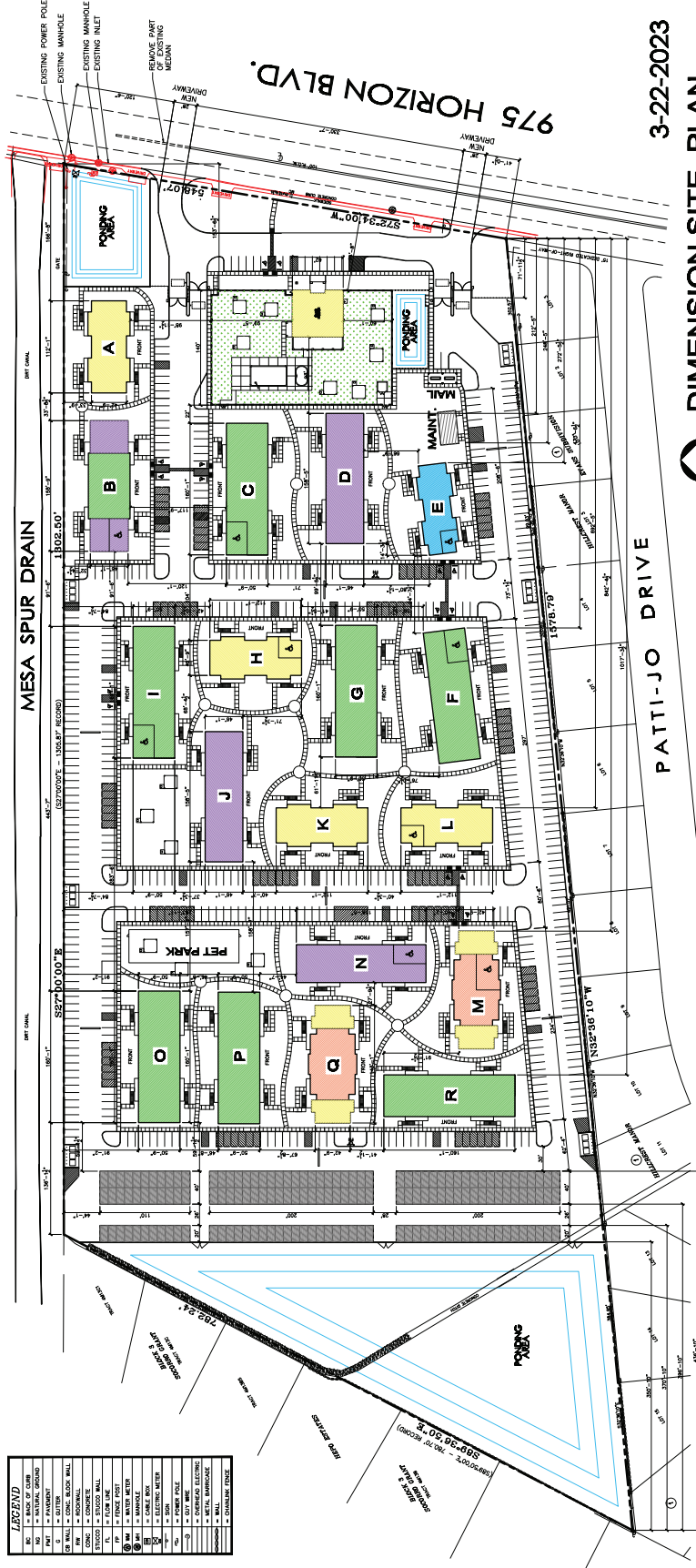
SUMMARY STORAGE

UNITS 10X20 153
STORAGE AREA: 30,600 S.F.

SUMMARY

BLDG.	UNITS	10X20	30X20	STORAGE
BLDG. A	16			
BLDG. B	16			
BLDG. C	16			
BLDG. D	16			
BLDG. E	16			
BLDG. F	16			
BLDG. G	16			
BLDG. H	16			
BLDG. I	16			
BLDG. J	16			
BLDG. K	16			
BLDG. L	16			
BLDG. M	16			
BLDG. N	16			
BLDG. O	16			
BLDG. P	16			
BLDG. Q	16			
BLDG. R	16			
TOTAL	288	153		30,600
UNIT S.F.	521	650	900	1,000
100% HANDICAP ACCESSIBLE UNITS = 9 UNITS (3%)				

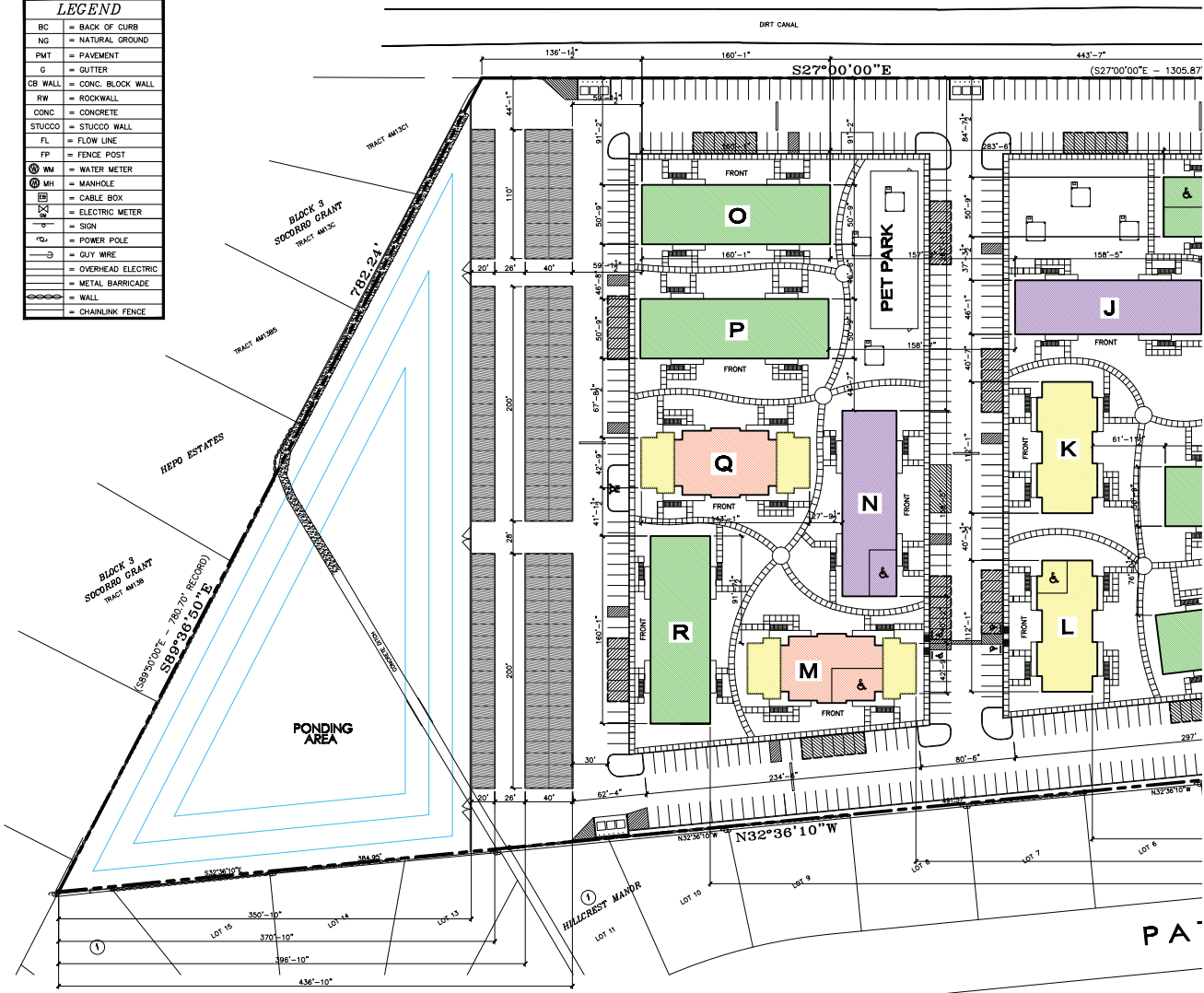
LEGEND
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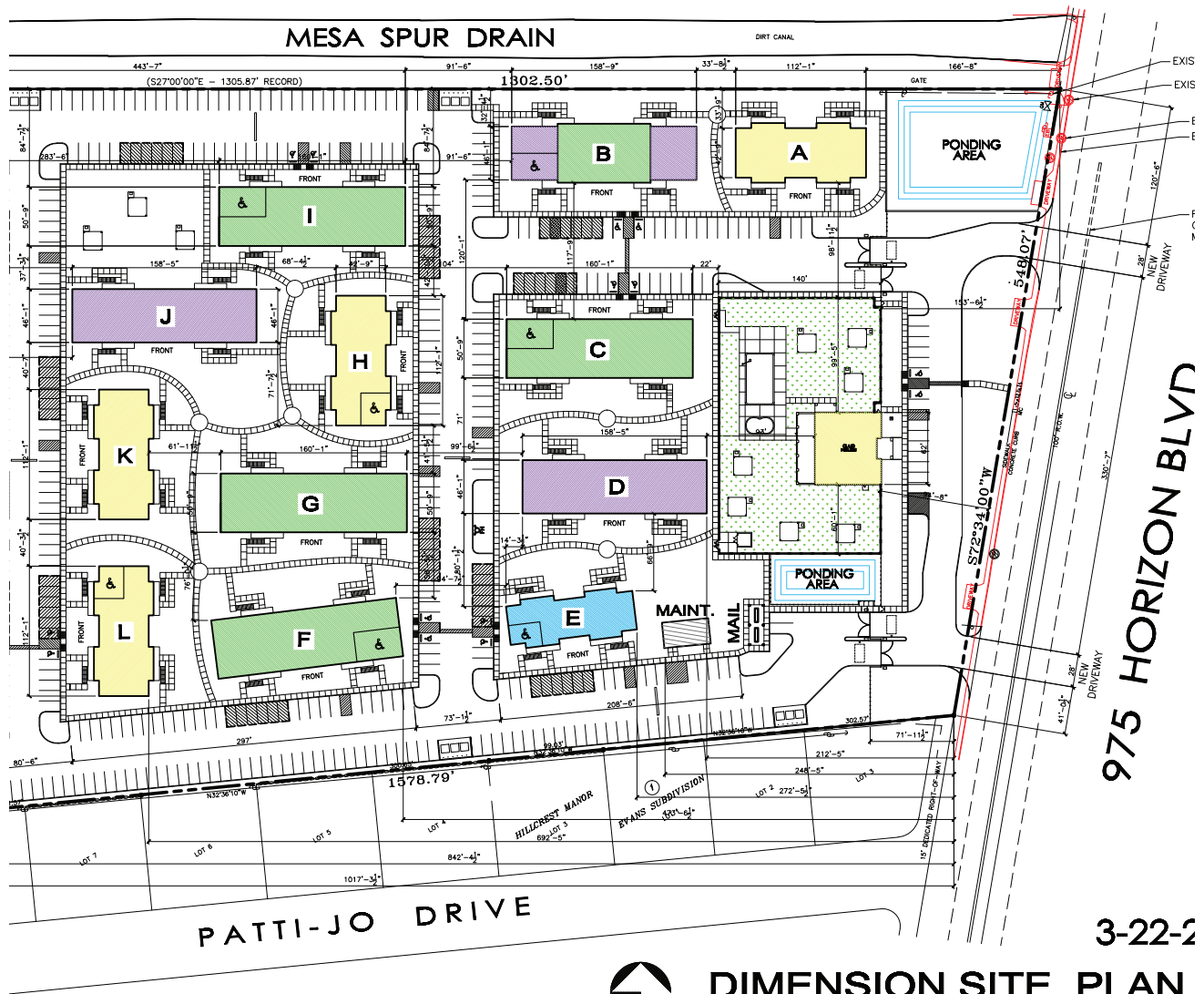
3-22-2023
DIMENSION SITE PLAN
SCALE: 1" = 600'

SITE PLAN (ENLARGED)

LEGEND	
BC	= BACK OF CURB
NG	= NATURAL GROUND
PMT	= PAVEMENT
G	= GUTTER
CB WALL	= CONC. BLOCK WALL
RW	= ROCKWALL
CONC	= CONCRETE
STUCCO	= STUCCO WALL
FL	= FLOW LINE
FP	= FENCE POST
WM	= WATER METER
MH	= MANHOLE
CB	= CABLE BOX
EM	= ELECTRIC METER
S	= SIGN
PO	= POWER POLE
GW	= GUY WIRE
OE	= OVERHEAD ELECTRIC
ME	= METAL BARRICADE
W	= WALL
CF	= CHAINLINK FENCE



SITE PLAN (ENLARGED)



3-22-2



DIMENSION SITE PLAN

SCALE: 1" = 60.0'

Ivy Avalos
Mayor
Ruben Reyes
At Large
Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

SUBJECT:

Update on the City of Socorro's Foreign Trade Zone.

SUMMARY

Staff will provide an update to City Council and the general public on the status of the City of Socorro's proposed Foreign Trade Zone.

STATEMENT OF THE ISSUE

On November 3rd, 2022, City Council voted to pass Resolution 720 authorizing the City of Socorro to submit an application to establish a Foreign Trade Zone under the Alternative Site Framework.

The City of Socorro has submitted an application to the U.S. Foreign Trade Zone Board in order to obtain a grant of authority to establish and operate a Foreign Trade Zone. This application is making its way through the process. The City of Socorro is expected to receive a grant of authority in the coming months.

Staff would like to update City Council and the general public on the status of the City of Socorro's proposed Foreign Trade Zone.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

No action required for this item.

STAFF RECOMMENDATION

No action required for this item.

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date** _____
2. **CFO** _____ **Date** _____
3. **Attorney** _____ **Date** _____



SHOP LOCAL
Support Local.

UPDATE ON SOCORRO'S FTZ

CITY OF SOCORRO, TX

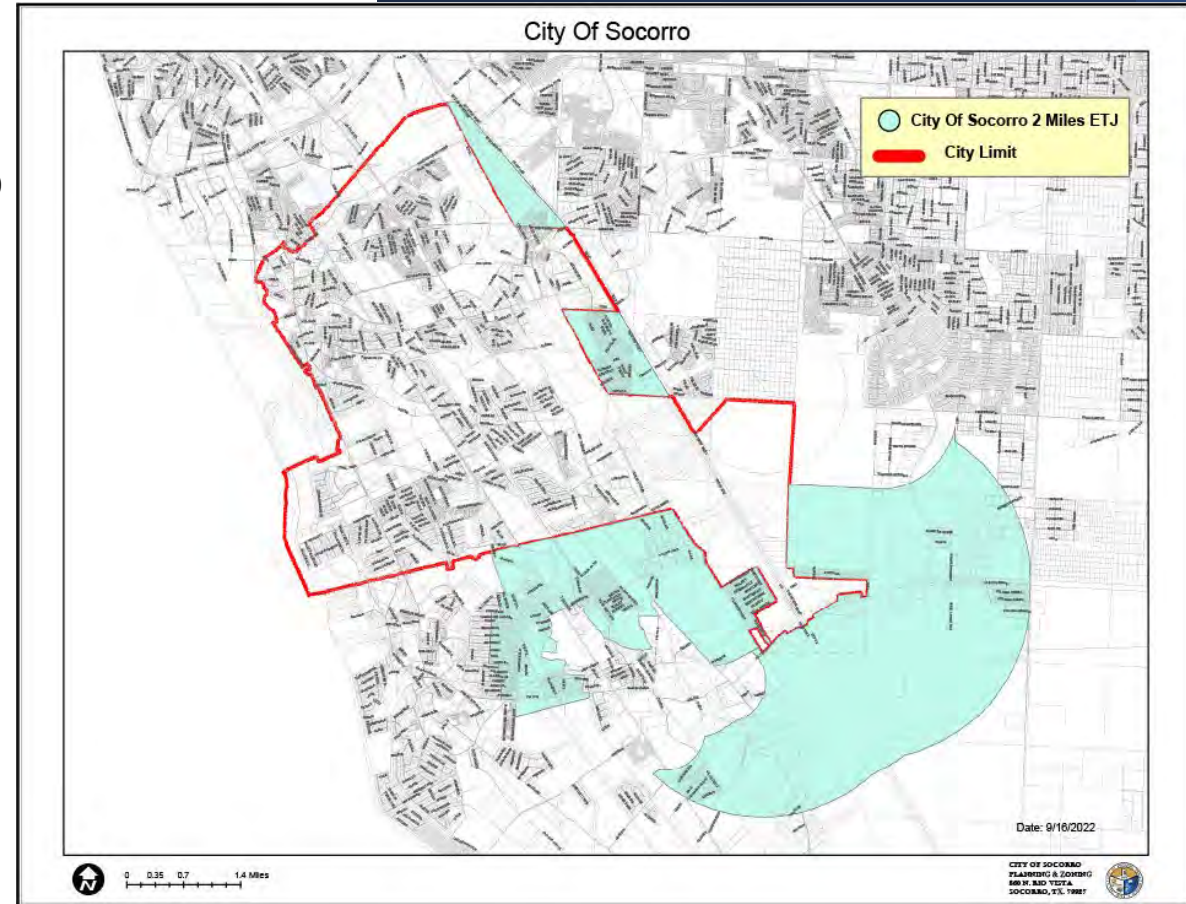


Economic Recovery Office

City of Socorro, TX

STATUS ON SOCORRO'S FTZ APPLICATION

- City Council approved a resolution on Nov. 3, 2022, to submit FTZ application; and FTZ Board formally docketed in early January 2023.
- Public comment period closed on Mar. 23, 2023, and the Rebuttal period ended on April 3, 2023. No comments were received from any public entity.
- Application is in the interagency stage (vetting between US Dept. Commerce, Dept. Homeland Security, and US Treasury)
- Socorro's Grant of Authority is expected to be approved this fall 2023. Socorro will become FTZ No. # ____



CHALLENGES & OPPORTUNITIES

- Existing Regional FTZ Landscape
 - FTZ No 68 (City of El Paso) - 3,443 designated acres
 - FTZ No. 154 (Westport Economic Development) - 2,274 designated acres
 - FTZ 197 (Dona Ana County, NM) - 1,407 designated acres
- El Paso is not the only FTZ in the region. Many other regions (ie., DFW, Los Angeles) have seen the outgrowth and become independent of large FTZs
- Socorro's FTZ Fee Schedule will be highly competitive & operate with low overhead compared to El Paso



NEW PATH OF OPPORTUNITIES

- Socorro's FTZ will launch the City's industrial development
 - Socorro Logistics Park
 - New areas in development along I-10
- Choice of Ports of Entry for Socorro FTZs
 - Ysleta Port - Key port with Mexico, also an export port
 - Tornillo Port - Future of US/MX trade for east/westbound traffic from northern MX
- The growth of El Paso County is east and Socorro can seize the moment and the opportunity for investment



Image courtesy of Norte Digital

CITY OF SOCORRO'S FTZ - GOING FORWARD

- A new economic development tool for COS, making it independent of outside influences in the region
- Socorro can direct higher-paying job opportunities & improve the tax base by luring industrial investments in a planned environment
- Derive revenue while managing with an effective business model
- Compliments with the purpose of the economic recovery strategic plan, by opening new market opportunities



SOCORRO'S NEXT STEPS

- Initiated marketing of FTZ Socorro:
 - Regional Marketing - participate in local trade events to promote the FTZ. Prepared digital and printed content on FTZ
 - Utilize podcast with local trade contact to promote FTZ
 - Participate at the national level i.e., NAFTAZ & other international venues



City of Socorro



US Foreign Trade Zone

SOCORRO HAS FILED TO BE THE GRANTEE OF A NEW FTZ



What is an FTZ

Foreign-Trade Zones (FTZ) are secure areas under U.S. Customs and Border Protection (CBP) supervision that are generally considered outside CBP territory upon activation. Located in or near CBP ports of entry, they are the United States' version of what is known internationally as free-trade zones.

Benefits

- Goods may be exported from the zone free of duty and excise tax.
- CBP security requirements provide protection against theft.
- Merchandise may remain in a zone indefinitely, whether or not subject to duty.
- CBP duty and federal excise tax, if applicable, are paid when the merchandise is transferred from the zone for consumption.
- While in the zone, merchandise is not subject to U.S. duty or excise tax. Certain tangible personal property is generally exempt from state and local ad valorem taxes.

Where to find us

341 N. Moon Rd. Socorro, TX 79927

915 858-2915, ext. 5016

jquinonez@costx.us

costx.us/economic-recovery



FTZ MARKETING



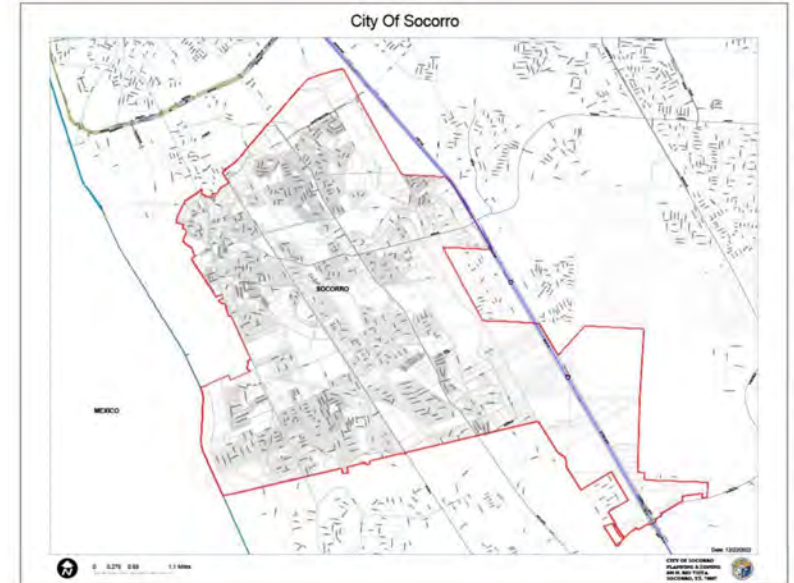
FTZ NO.

The City of Socorro has applied for Foreign Trade Zone Designation



OPENING SOON FOR BUSINESS

For further information contact: Jose Quinonez, A.Z.S.
915 859-2915, ext. 5016 or jquinonez@costx.us



Advantages:

- Lower zone fees
- Faster application & activation support
- Highly experienced Grantee personnel
- Large undeveloped areas
- Close proximity to Ysleta and Tornillo ports of entry



EXPAND SOCORRO'S SMALL BUSINESS CONNECTIVITY

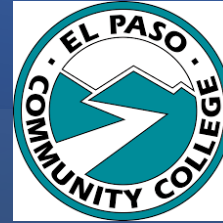
- Create venue(s) that engages large industry in Socorro to Socorro's small business community
 - Invite regional real estate brokers, customs trade, and logistics providers to participate in its ERO small business community meetings, SOCO Breakfast & other ERO events
- Expand our partnerships to raise our community impact





Connectivity -- Socorro Small Business & Entrepreneurial Support Programs

FACILITATE
SOCORRO'S
GROWTH
THROUGH
PARTNERSHIPS



WHAT SHOULD CITY COUNCIL DO

1. Staff recommends no support for any requests from the City of El Paso to expand their zone in Socorro -- no action
2. Staff recommends full speed ahead on the City of Socorro's FTZ Application - Reaffirm its support for the Socorro FTZ



Questions?

Thank You!

Economic Recovery Office





CITY OF SOCORRO CITY COUNCIL

MEETING DATE: JUNE 1, 2023

SUBDIVISION REPLAT APPLICATION

STAFF REPORT

SUBJECT: REQUEST FOR APPROVAL OF SUBDIVISION REPLAT

NAME: TRUJILLO SUBDIVISION UNIT 2 REPLAT "B"

PROPERTY ADDRESS: 10330 SOCORRO RD.

PROPERTY LEGAL DESCRIPTION: ALL OF LOT 1-B, BLOCK 1, TRUJILLO SUBDIVISION UNIT 2 REPLAT "A"

PROPERTY OWNER: AVA DEVELOPMENTS, LLC.

REPRESENTATIVE: DORADO ENGINEERING GROUP

PROPERTY AREA: 2.360 ACRES

CURRENT ZONING: A-1 (WITH A PENDING REZONING REQUEST FOR R-2)

CURRENT LAND USE: VACANT LOT

FUTURE LAND USE MAP: AGRICULTURAL LAND

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/ FEMA, September 4, 1991).

SUMMARY OF REQUEST: Replat: Applicant is requesting approval of a Replat to createten lots from one current lot.

STAFF RECOMMENDATION: Staff recommends **APPROVAL** of the Rplat equest.

PnZ RECOMMENDATION: Commissioners voted for **APPROVAL** on the Rezoning request on May 2, 2023.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE: Deny

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

RESOLUTION _____

A RESOLUTION APPROVING A SUBDIVISION REPLAT, TRUJILLO SUBDIVISION UNIT 2 REPLAT "B", BEING A REPLAT OF ALL OF LOTS 1-B, BLOCK 1, TRUJILLO SUBDIVISION UNIT 2 REPLAT "A", SOCORRO, TEXAS.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the property Trujillo Subdivision Unit 2 Replat "B", Being all of Lot 1-B, Block 1, Trujillo Subdivision Unit 2 Replat "A", Socorro, Texas has been granted a Replat Approval as per the Subdivision Ordinance of the City of Socorro, Texas.

READ, APPROVED AND ADOPTED this _____ day of _____ 2023.

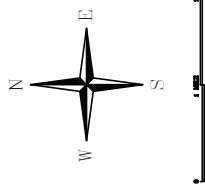
CITY OF SOCORRO, TEXAS

Ivy Avalos, Mayor

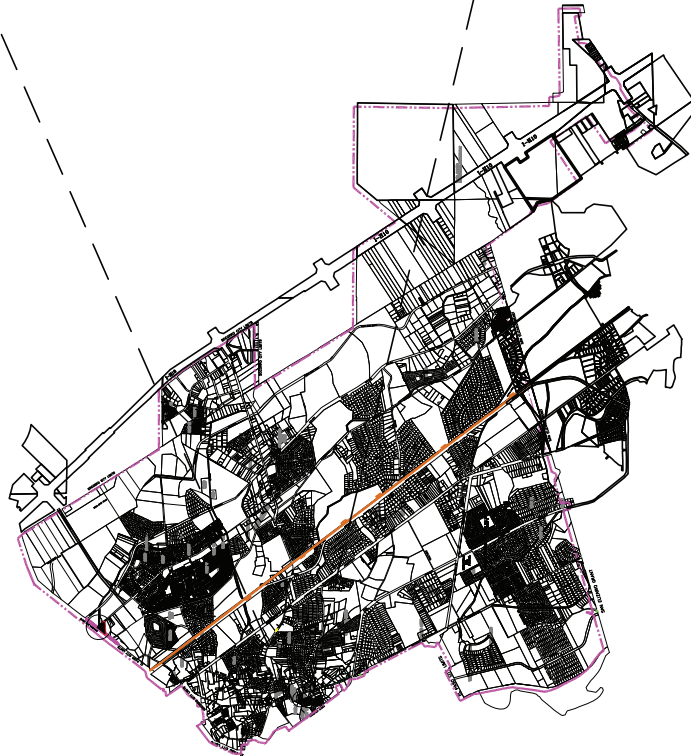
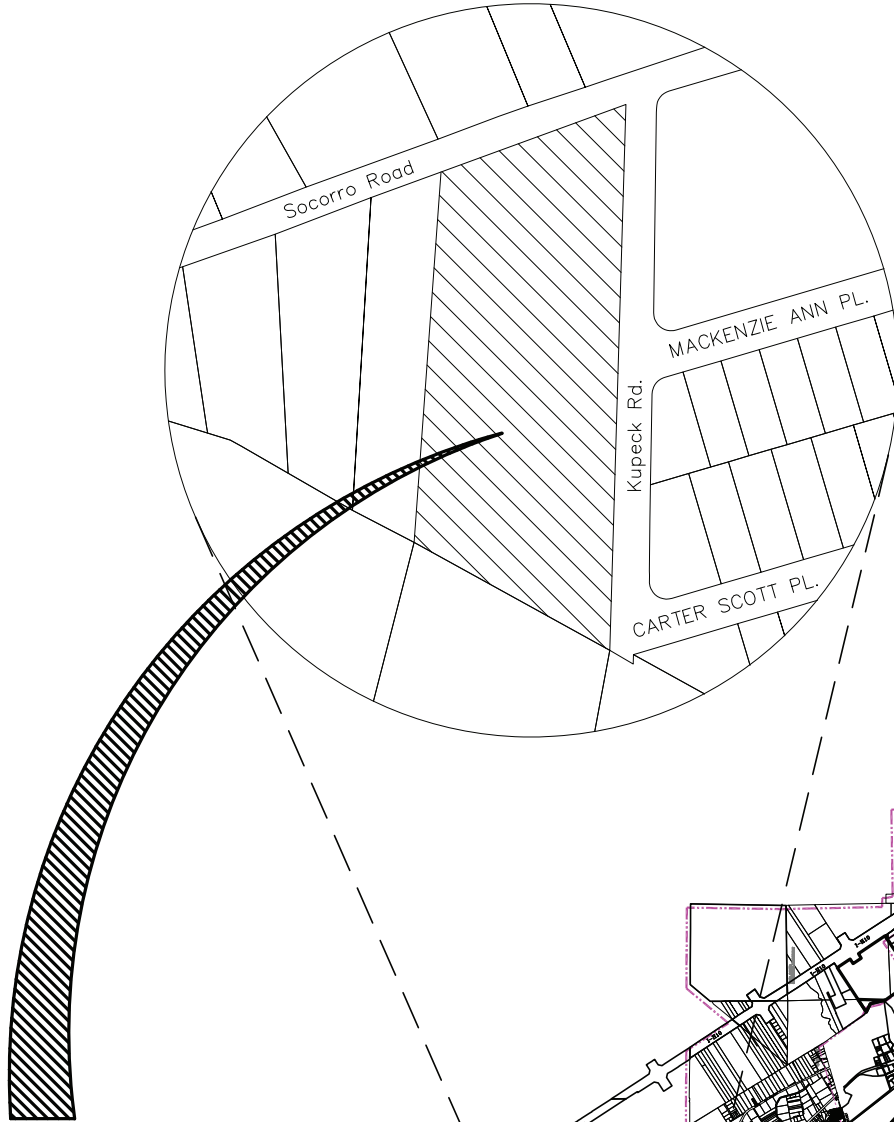
ATTEST:

Olivia Navarro, City Clerk

LOCATION MAP



PROJECT SITE;
10330 Socorro Rd.
Lot-1, Block 1
Trujillo U-2



CITY OF SOCORRO

LOCATION MAP

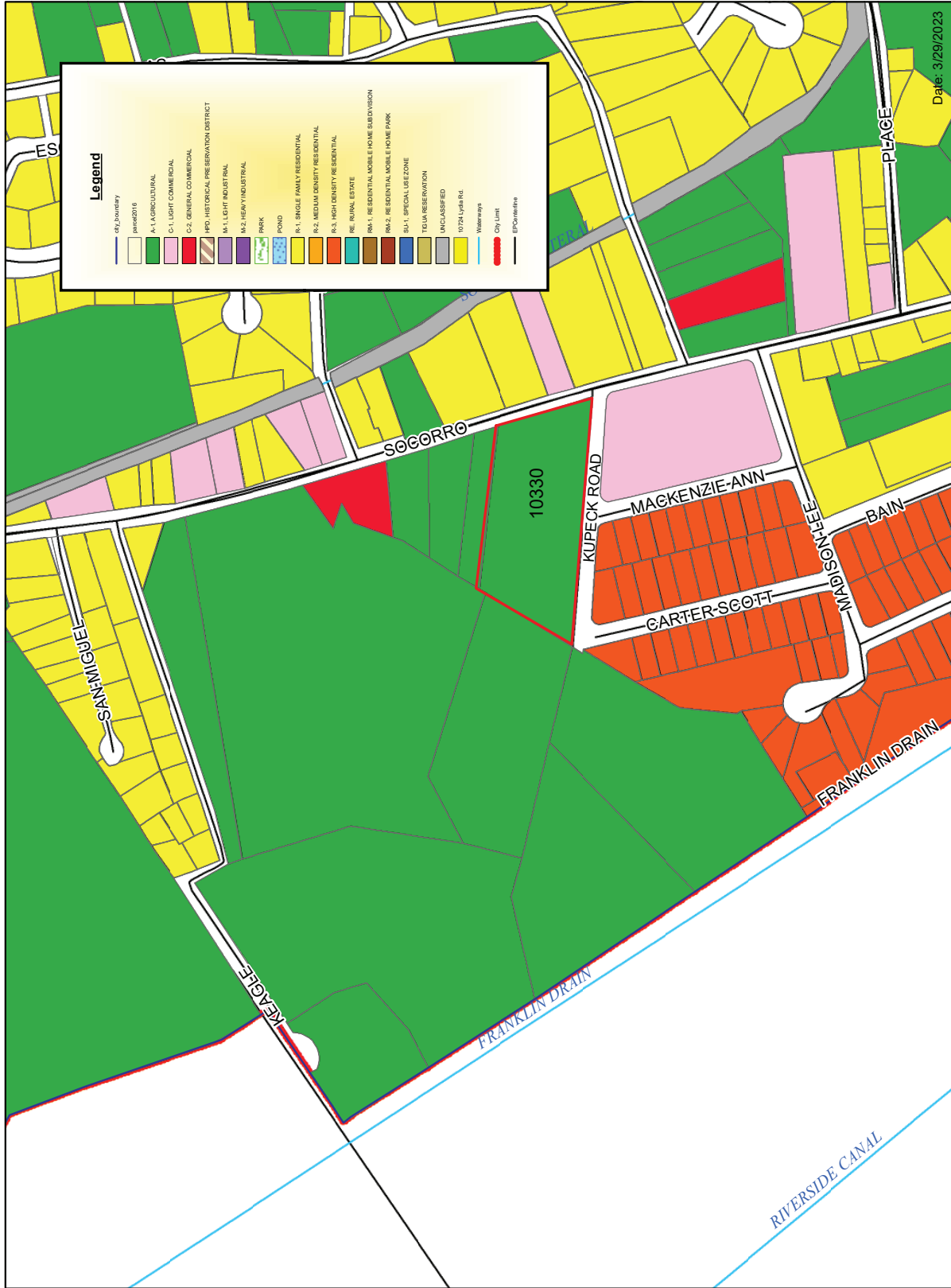
Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79027 Tel: (915) 872-4831 Fax: (915) 872-8673

ZONING MAP

Zoning 10330 Socorro Rd.



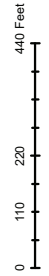
Legend

- City Boundary
- 2016
- 2016
- A-1 AGRICULTURAL
- C-1 LIGHT COMMERCIAL
- C-2 GENERAL COMMERCIAL
- HPD HISTORICAL PRESERVATION DISTRICT
- MI-1 LIGHT INDUSTRIAL
- MI-2 HEAVY INDUSTRIAL
- PARK
- POND
- R-1 SINGLE FAMILY RESIDENTIAL
- R-2 MEDIUM DENSITY RESIDENTIAL
- R-3 HIGH DENSITY RESIDENTIAL
- RE-1 RESIDENTIAL ESTATE
- RM-1 RESIDENTIAL MOBILE HOME SUBDIVISION
- RM-2 RESIDENTIAL MOBILE HOME PARK
- SM-1 SPECIAL USE ZONE
- TEAM RESERVATION
- UNCLASSIFIED
- 1079A Lyda Rd.
- Waterways
- City Limit
- EPOBeline

Date: 3/29/2023



CITY OF SOCORRO
PLANNING & ZONING
DEPARTMENT
SOCORRO, TX, 78927



SITE PICTURES



AERIAL PHOTO



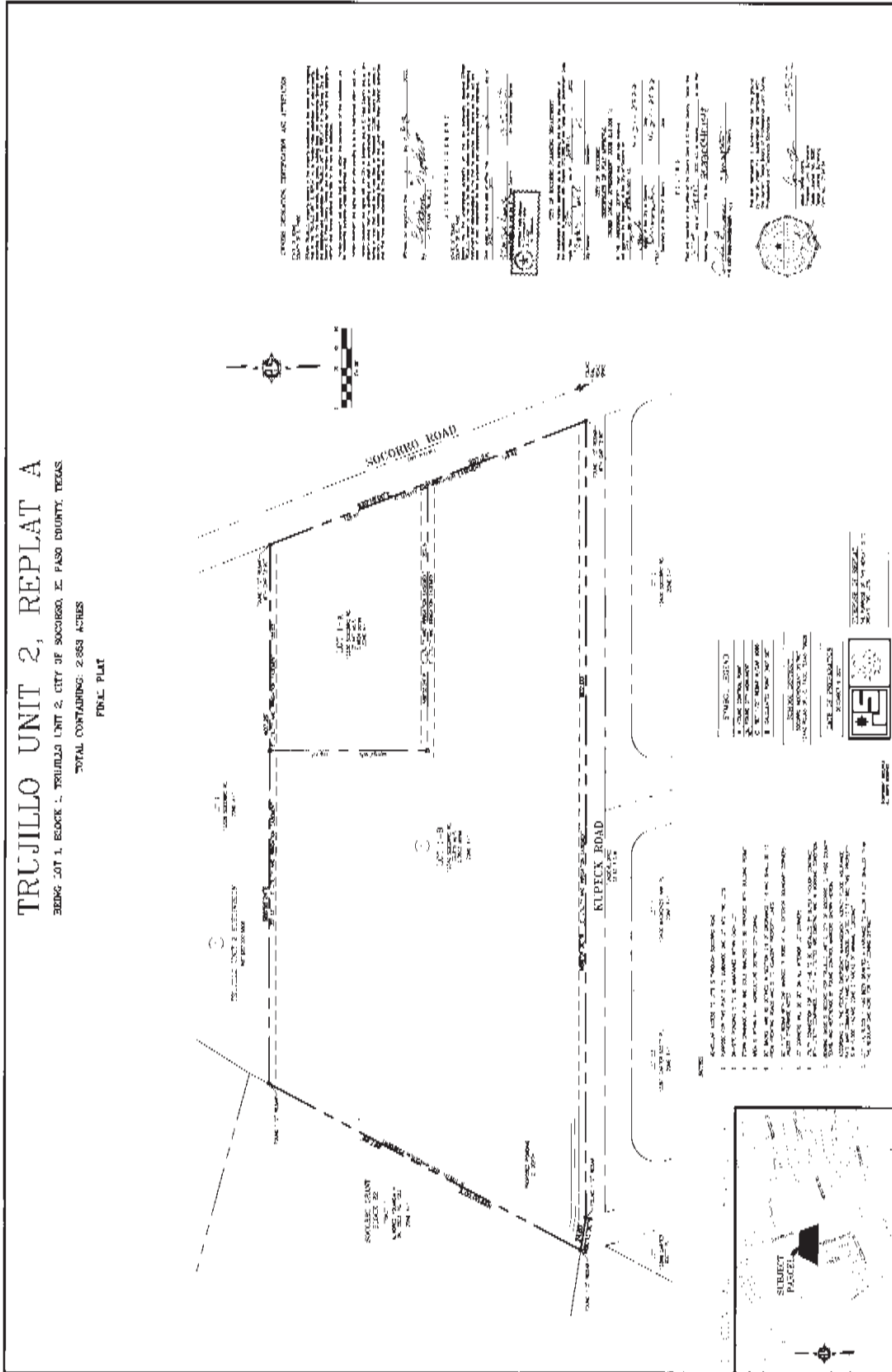
ORIGINAL PLAT

TRUJILLO UNIT 2, REPLAT A

BEING LOT 1, BLOCK 1, TRUJILLO UNIT 2, CITY OF SOCORRO, E. PASO COUNTY, TEXAS

TOTAL CONTAINING: 2.883 ACRES

FINAL PLAT

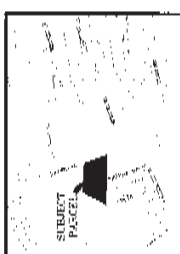


CHAS. J. BROWN, ENGINEER AND SURVEYOR
 REGISTERED PROFESSIONAL ENGINEER
 No. 12345
 State of Texas
 My Commission Expires on 12/31/2024
 My Office is at 12345 Main St., Dallas, Texas 75201
 My Telephone is 214-123-4567
 My E-mail is chas@brown-engineering.com

APPROVED FOR THE CITY OF SOCORRO
 Mayor: [Signature]
 City Clerk: [Signature]

RECORDED IN THE PUBLIC RECORDS OF E. PASO COUNTY, TEXAS
 BOOK 123, PAGE 456
 DATE 12/31/2024

- NOTES:
1. ALL DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.
 2. THE CORNER POINTS ARE MARKED WITH IRON PIPES.
 3. THE BOUNDARIES ARE AS SHOWN ON THIS PLAT.
 4. THE AREA OF THIS LOT IS 2.883 ACRES.
 5. THE PLAT IS SUBJECT TO ALL CITY ORDINANCES.
 6. THE PLAT IS SUBJECT TO ALL STATE LAWS.
 7. THE PLAT IS SUBJECT TO ALL FEDERAL LAWS.
 8. THE PLAT IS SUBJECT TO ALL LOCAL ORDINANCES.
 9. THE PLAT IS SUBJECT TO ALL APPLICABLE LAWS.
 10. THE PLAT IS SUBJECT TO ALL APPLICABLE REGULATIONS.



REPLAT

TRUJILLO SUBDIVISION UNIT 2 REPLAT B

BEING ALL OF LOT 1-B, BLOCK 1
TRUJILLO SUBDIVISION UNIT 2 REPLAT A
COUNTY OF EL PASO, TEXAS
CONTAINING 2.388 ACRES

THE STATE OF TEXAS
COUNTY OF EL PASO
I, _____, COUNTY CLERK, DO HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD IN ACCORDANCE WITH CHAPTER 212 OF THE LOCAL GOVERNMENT CODE OF TEXAS THIS _____ DAY OF _____, 2023, A.D.

TWA DEVELOPMENTS, LLC _____ DATE _____

ACKNOWLEDGMENT

STATE OF TEXAS)
COUNTY OF EL PASO)
THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 2023, BY _____
NOTARY PUBLIC, STATE OF TEXAS
BY COMMISSION EXPIRES _____

CITY OF SOCORRO PLANNING DEPARTMENT

THIS SUBDIVISION IS HEREBY APPROVED AS TO THE PLATTING AND AS TO THE CONDITIONS OF THE DECISION IN ACCORDANCE WITH CHAPTER 212 OF THE LOCAL GOVERNMENT CODE OF TEXAS THIS _____ DAY OF _____, 2023, A.D.

PLANNING DIRECTOR OF THE CITY OF SOCORRO _____ DATE _____

SECRETARY _____

CITY OF SOCORRO
UNDER THE LOCAL GOVERNMENT CODE 202.009(C)
AND APPROVED BY THE CITY OF SOCORRO, ON _____ DAY OF _____, 2023.

MAYOR OF THE CITY OF SOCORRO _____ DATE _____

ATTEST SECRETARY OF THE CITY OF SOCORRO _____ DATE _____

FILING

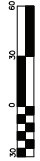
FILED AND RECORDED IN THE OFFICE OF THE COUNTY CLERK OF EL PASO COUNTY, TEXAS
IN FILE NO. _____ DAY OF _____, 2023, A.D.

COUNTY CLERK _____ BY DEPUTY _____

THIS PLAT REPRESENTS A SURVEY MADE ON THE GRADING UNDER THE SUPERVISION OF THE ENGINEER AND IN ACCORDANCE WITH THE PROFESSIONAL AND TECHNICAL STANDARDS OF THE STATE OF TEXAS BOARD OF PROFESSIONAL LAND SURVEYING.



SCALE: 1"=30'

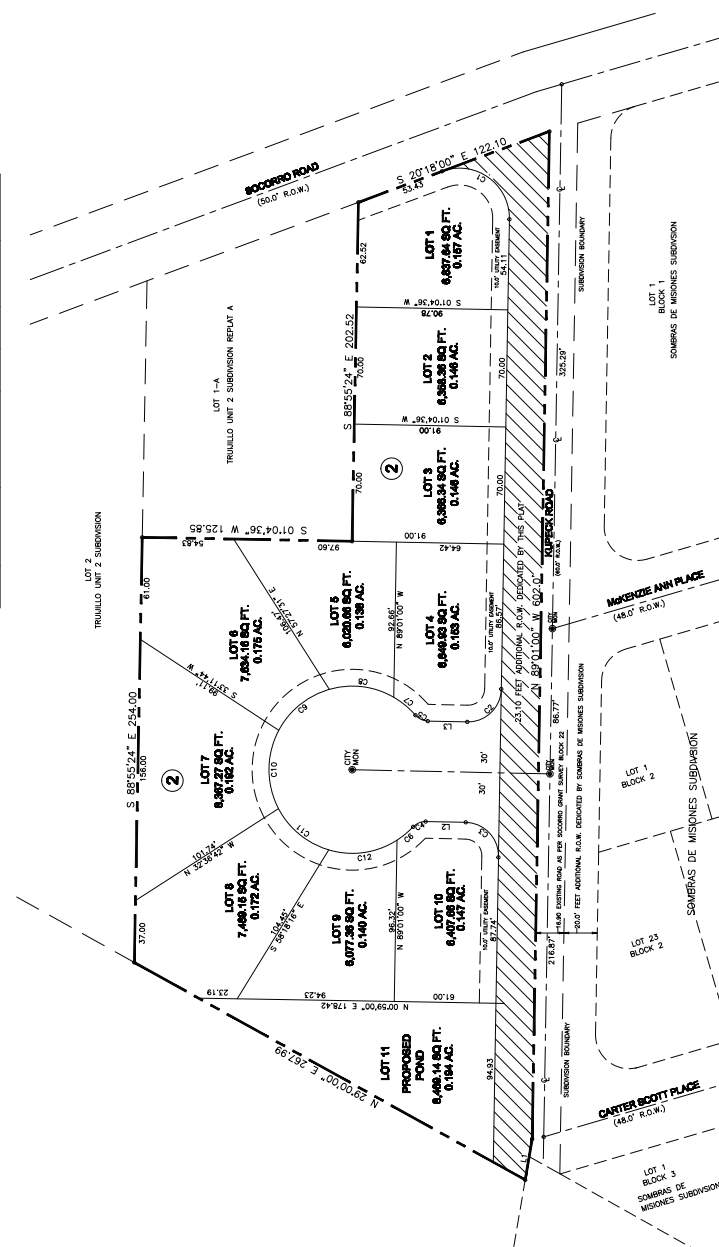


LINE	LENGTH	BEARING
L1	24.58	S 0°11'32" W
L2	33.70	S 0°11'32" W

CURVE	DELTA	CHD BEARING	TANGENT ROUTE	ARC LENGTH	CHD LENGTH
C1	211.700°	N 50°20'30" E	43.581	50.000	58.271
C2	007.725°	S 45°54'24" E	25.038	20.000	28.341
C3	41.483°	N 22°33'42" E	4.471	10.000	11.616
C4	41.483°	N 22°33'42" E	4.471	10.000	11.616
C5	75.956°	S 39°45'24" W	6.541	20.000	23.238
C6	75.956°	S 39°45'24" W	6.541	20.000	23.238
C7	70.213°	N 39°38'11" E	6.538	20.000	18.931
C8	43.053°	N 38°55'42" E	21.114	50.000	38.984
C9	34.058°	N 38°47'48" E	26.513	50.000	48.719
C10	34.058°	N 38°47'48" E	26.513	50.000	48.719
C11	41.043°	S 08°13'32" E	22.715	50.000	42.689
C12	41.043°	S 08°13'32" E	22.715	50.000	42.689
C13	06°22'46"	N 88°48'08" W	44.721	50.000	241.181

- NOTES**
1. THIS SUBDIVISION IS FILED IN THE OFFICE OF THE COUNTY CLERK, EL PASO COUNTY, TEXAS.
 2. WATER SUPPLY AND SEWER SERVICE DISPOSAL IS PROVIDED BY LOWER VALLEY WATER DISTRICT.
 3. THIS PROPERTY LIES IN ZONE "X" - AREAS OF MINIMAL FLOODING, AS SHOWN ON FLOOD PANEL NO. 46272-02020B, EFFECTIVE DATE SEPTEMBER 4, 1991.
 4. U.S. POSTAL SERVICE DELIVERY WILL BE PROVIDED THROUGH A POSTAL SERVICE DELIVERY POINT LOCATED AT THE INTERSECTION OF THE SUBDIVISION BOUNDARY AND COLLECTION BOX UNITS TO THIS SUBDIVISION.

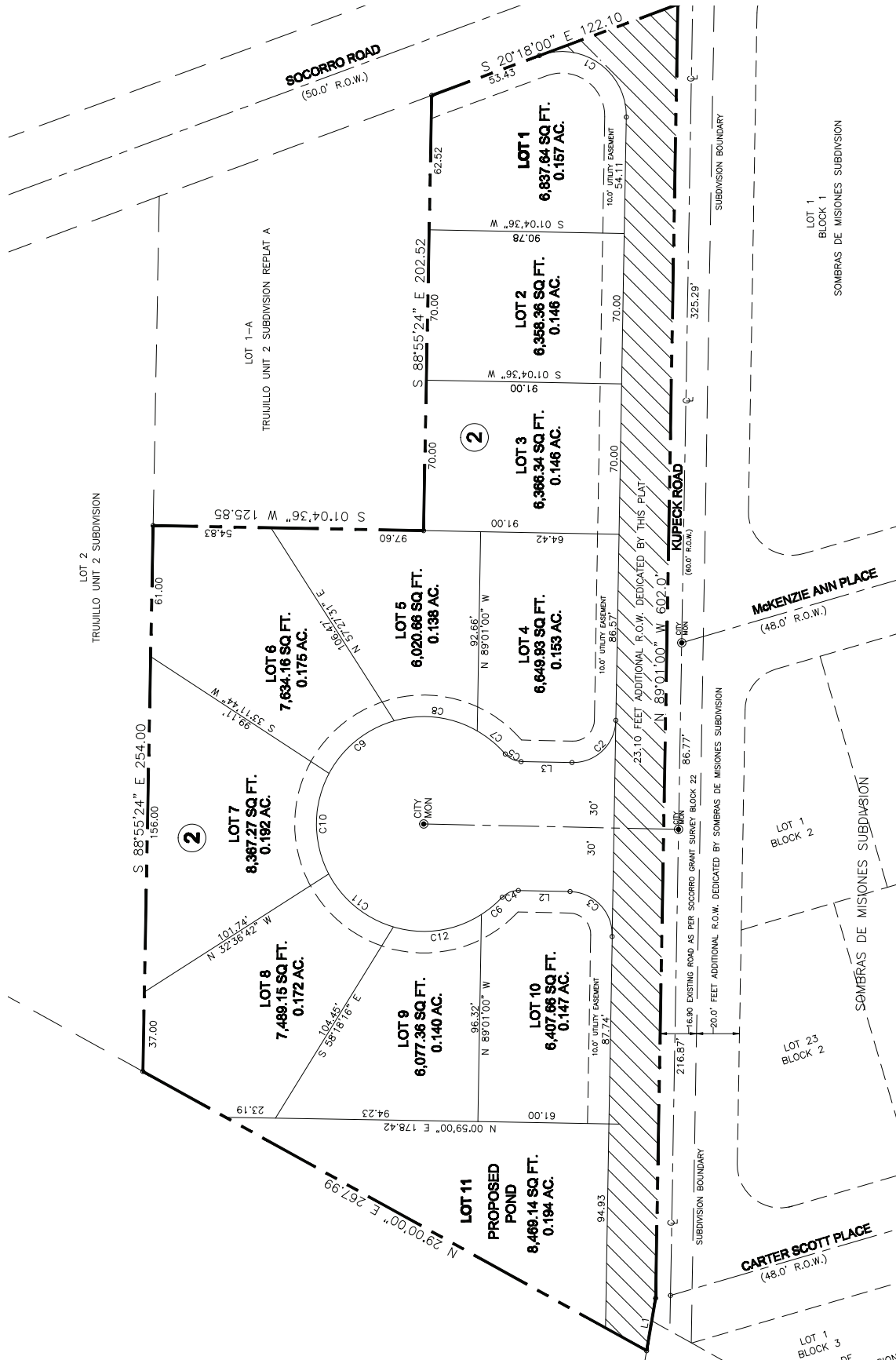
SCHOOL DISTRICT
SOCORRO INDEPENDENT SCHOOL DISTRICT



DORADO ENGINEERING INC.
ENGINEERS SURVEYORS PLANNERS
2717 E. VANDELL ST., EL PASO, TEXAS 79903 (915) 562-0002

DATE OF PREPARATION SEPTEMBER 15, 2022

REPLAT (ENLARGED)



Ivy Avalos
Mayor

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/ Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: May 25, 2023

TO: Mayor and City Council Members

CC: Adriana Rodarte, City Manager

FROM: Lorraine Quimiro, City Planner Development Director

SUBJECT: Presentation, discussion & action to accept the Alternative Analysis Summary Report and its recommendation for the alignment of Arterial 1 (1682 Boulevard) from I-10 to FM 258 (Socorro Road).

SUMMARY: The purpose of the Arterial 1 (1682 Boulevard) is to accommodate increased traffic volumes due to increasing residential and commercial development in Socorro; as well as alleviate the connectivity issues and deficiencies between I-10 and the proposed Border Highway East project area. This would be achieved by constructing a new four-lane divided roadway. The proposed project would include four travel lanes (two in each direction) with a 16-foot raised median. Shared used paths and parkways are also proposed on each side of the roadway.

BACKGROUND: In May 2013, the Texas Department of Transportation (TxDOT) El Paso District initiated a Planning and Environmental Linkages (PEL) study within the City of El Paso and surrounding communities to identify the transportation needs within the proposed Border Highway East project area. The PEL study identified operational deficiencies and lack of connectivity to I-10 within City of Socorro city limits. Based on these findings, TxDOT and the City of Socorro have collaborated to further address the transportation needs in the vicinity of the City of Socorro through the proposed Arterial 1 (1682 Boulevard) project. Three alternatives were developed, and Engineering and Environmental constraints were considered in the analysis of the alternatives.

STATEMENT OF THE ISSUE: The Alternative Analysis Summary Report outlines the study and alternative selection process which followed the NEPA process and federal requirements for public involvement. Upon selecting the preferred alternative, staff and consultants can proceed to the next steps.

FINANCIAL IMPACT: \$0

ALTERNATIVE: Denial

STAFF RECOMMENDATION: Approval

REQUIRED AUTHORIZATION:

- 1. City Manager _____ Date _____
- 2. CFO _____ Date _____
- 3. Attorney _____ Date _____



Alternative Analysis Summary Report

Arterial 1 (1682 Boulevard)

CSJ: 0924-06-563
March 2023

Prepared by:

cea
group
Uptown centre

813 N. KANSAS ST., STE 300
EL PASO, TX 79902
915.544.5232
WWW.CEAGROUP.NET

Texas Registered Engineering Firm F-4564

Executive Summary

In May 2013, the Texas Department of Transportation (TxDOT) El Paso District initiated a Planning and Environmental Linkages (PEL) study within the City of El Paso and surrounding communities to identify the transportation needs within the proposed Border Highway East (BHE) project area. Although this PEL study was not specific to the Arterial 1 (1682 Boulevard) project, it identified operational deficiencies and lack of connectivity to Interstate Highway 10 (I-10) within City of Socorro city limits. Based on these findings, TxDOT and the City of Socorro have collaborated to further address the transportation needs in the vicinity of the City of Socorro through the proposed Arterial 1 (1682 Boulevard) project from FM 258 (Socorro Road) to I-10. Three viable alternatives were developed that would improve connectivity and access in the area by offering an alternative route parallel to State Loop 375 (LP 375) and Farm to Market (FM) 1281 (Horizon Boulevard). The study limits for the three alternatives were approximately from Interstate Highway 10 mile marker 39 to mile marker 41. from Sun Park Road to Vianey Road, in Socorro, Texas.

The project is needed to improve mobility and east/west connectivity in the vicinity of the City of Socorro. The purpose of the proposed project is to alleviate the connectivity issues and deficiencies identified in the PEL study. This would be achieved by constructing a new four-lane divided roadway. The proposed project would include four travel lanes (two in each direction) with a 16-foot raised median. Shared used paths and parkways are also proposed on each side of the roadway.

Based on previous studies, three Viable Alternatives were developed to address the purpose and need for the project. Engineering and Environmental constraints were taken into account in the analysis of the three alternatives. Right-of-way acquisition, public input, and construction cost were a few of the factors considered in the comparison of the three viable alternatives. The no build alternative was also included for comparison of the existing condition to the viable alternatives. This document describes this alternative analysis in further detail and provides a recommended alternative selection.

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Appendices

Appendix A: Arterial 1 Documentation of Virtual Public Meeting Summary

1.0 INTRODUCTION

The Texas Department of Transportation (TxDOT) and the City of Socorro are proposing the Arterial 1 (1682 Boulevard) project to address transportation and connectivity needs in the City of Socorro in El Paso County, Texas. The limits of the project are from Farm-to-Market (FM) 258 (Socorro Road) to Interstate Highway 10 (I-10). The proposed study area is provided in **Figure 1**, below. Section 2.0 of this document provides a description of the project, Section 3.0 describes the alternative analysis process, and Section 4.0 provides the proposed recommended Technically Preferred Alternative, which will be carried forward to City Council for additional engineering analysis and design.

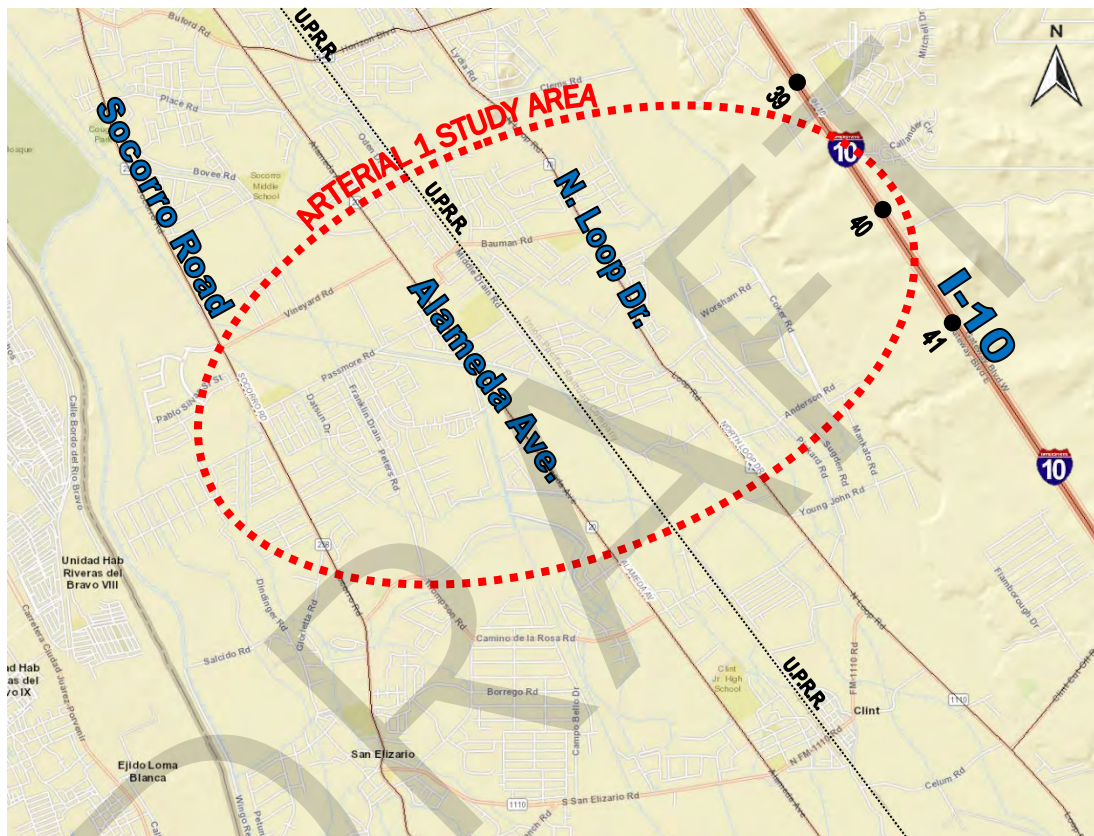


Figure 1: Arterial 1 (1682 Boulevard) Project Study Area

2.0 PROJECT DESCRIPTION

2.1 Previous Studies

In May 2013, the El Paso District of TxDOT initiated a Planning and Environmental Linkages (PEL) study to identify the transportation needs within the future Border Highway East (BHE) area (TxDOT 2013). Although the PEL study was not specific to the Arterial 1 (1682 Boulevard) project, it identified operational deficiencies and lack of connectivity to Interstate Highway 10 (I-10) within the City of Socorro. Based on the results of this study, the project team has developed three viable alternatives. The three alternatives would improve connectivity and access to the area by offering an alternative route parallel to State Loop 375 (LP 375) and FM 1281 (Horizon Boulevard). The study limits for the three alternatives were approximately from Interstate Highway 10 mile marker 39 to mile marker 41. Of the three alternatives, Alternative 1 is the Recommended Technically Preferred Alternative (**Figure 2**).



Figure 2: Recommended Technically Preferred Alternative

2.2 Purpose and Need

The project is needed to improve mobility and east/west connectivity in the City of Socorro area. This would be achieved by constructing a new Arterial 1 (1682 Boulevard) corridor extending from Farm-to-Market (FM) 258 (Socorro Road) to Interstate Highway 10 (I-10).

The proposed project would include four travel lanes (two in each direction) with a 16-foot raised median. Shared used paths and parkways are also proposed on each side of the roadway.

2.3 Goals and Objectives

In addition to the development of the purpose and need statement, objectives for the proposed project were identified to be as follows:

- Include the No Build Alternative as a baseline comparison of the existing conditions and include this alternative throughout the National Environmental Policy Act (NEPA) process.
- Develop viable build alternatives that would allow for a four-lane urban roadway while incorporating the findings of the PEL Study.
- Identify engineering considerations such as the 100-year floodplain, railroad, utilities, construction costs, irrigation canal right-of-way (ROW), and traffic data.
- Using the project's study area, create environmental constraints maps.
- Utilize the engineering and constraints data to compare alternatives.
- Meet with stakeholders and local officials to gather input on the alternatives.

2.4 Typical Section

The proposed project would include four travel lanes (two in each direction) with a 16-foot raised median (**Figure 3**). Shared used paths and parkways are also proposed on each side of the roadway. Bicycle lanes would be designed in accordance with current TxDOT guidelines. In addition, the latest edition of the American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of Bicycle Facilities and Policy on Geometric Design of Highways and Streets will be utilized (AASHTO 2012 and 2018). A proposed typical section is shown below:

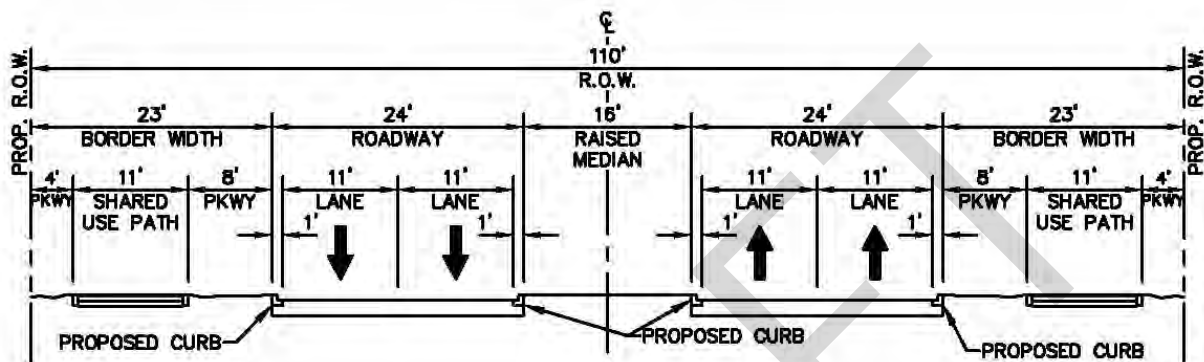


Figure 3: Proposed Typical Section

2.5 Funding

The City of Socorro commissioned the Texas A&M Transportation Institute (TTI) to assess the TRZ and capture potential opportunities in the City of Socorro Area. On June 6, 2019, City of Socorro City Council met and approved the Arterial 1 Local Project Advance Funding Agreement (LPAFA) made by and between the State of Texas, acting by and through TXDOT and the City of Socorro.

3.0 ALTERNATIVE ANALYSIS

The viable alternatives were created by meeting the purpose of and need for the project and by minimizing impacts to high-level engineering and environmental constraints such as the 100-year floodplain, railroad and irrigation canal ROW, utilities, and residential and commercial property owners. The three viable alternatives are shown in **Figure 4**.

The proposed typical roadway configuration for the corridor consists of four, 11-foot-wide travel lanes (two lanes in each direction) separated by a 16-foot median (**Figure 3**). In addition, a shared used path would be included and would be separated from traffic using an 8-foot parkway. The alternative alignments maximize existing roadways to the highest extent possible.

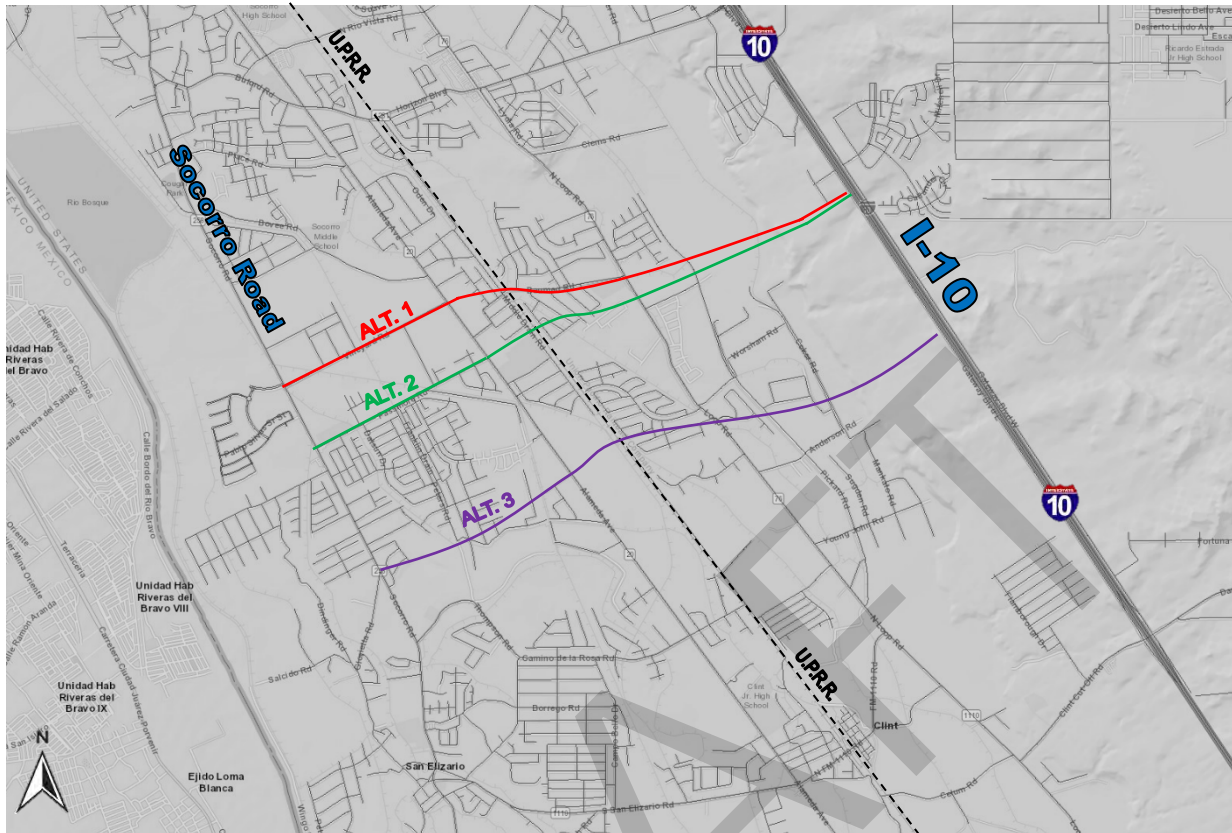


Figure 4: Proposed Viable Alternatives

Alternative 1 utilizes existing Vineyard Road for a portion of the alignment. It has the least amount of ROW Acquisition and least amount of arroyo/drainage ditch crossings. Alternative 1 ranks worst in public input and colonias potentially impacted.

Alternative 2 utilizes the existing Pasmore Road for a portion of the alignment. It has the lowest construction cost and ranks best in the highest driver usage. Alternative 3 ranks worst out of the three alternatives in general.

Alternative 3 requires the highest amount of ROW acquisition as it does not utilize the ROW of an existing street. This translates to Alternative 3 has the highest construction cost. This alternative also ranks worst in the commercial parcels and agriculture land use impacts.

A railroad bridge overpass with extensive retaining walls is also currently proposed for all alternatives. The length of this bridge affects the estimated construction cost of each alternative. All proposed alternatives incorporate a 110-foot-wide proposed ROW with potential additional corner clips needed at intersections to accommodate right-turn lanes.

The following sections describe the evaluation process of the alternatives that led to the proposed preferred alternative.

3.1 Engineering Constraints

Multiple engineering constraints were developed based on the purpose and need for the project, the project goals and objectives, and specific elements within the project study area. The sections below

provide a discussion of the engineering constraints and how they were qualified or quantified in the alternative evaluation matrix.

3.1.1 Proposed Bridges

Due to the presence of irrigation canals and a railroad within the study area, several bridges are proposed for each alternative. Coordination with the El Paso County Water Improvement District No.1 (EPCWID#1) and Union Pacific Railroad (UPRR) will be needed throughout the project design. The irrigation canals are all potentially contributing features to the EPCWID#1, which is protected under the National Register of Historic Places. These irrigation canals and features irrigate farmland in the area, therefore impacts to these irrigation canals and features shall be maintained at a minimum. A summary of the irrigation canals and features crossed by each alternative is shown in the table below:

Table 1: Irrigation Canals and Features

Alternative 1	Alternative 2	Alternative 3
Salatral Lateral	Clint Lateral	Franklin Drain
Franklin Canal	Franklin Drain	Franklin Canal
Franklin Drain	Salatral Lateral	Dolan Drain
Middle Drain	Franklin Canal	Clint Lateral
Daughtry Lateral	Middle Drain	Middle Drain
Ysleta Latera	Daughtry Lateral	Salatral Lateral
Mesa Drain	Ysleta Lateral	Ysleta Lateral
Mesa Spur Drain	Y-251 Lateral	Mesa Drain
	Mesa Drain	Y-303 Lateral
	Mesa Spur Drain	Mesa Spur Drain

In addition, all of the alternatives cross the Union Pacific Railroad; therefore, bridges over these features have been proposed for each of the three alternatives. It is important to note that as a result, the greater the number of bridges and longer the bridges are, the higher the cost of the alternative.

3.1.2 Federal Emergency Management Agency (FEMA) 100-year Floodplain Impacts

Portions of the three alternatives are located within a FEMA “effective” 100-year floodplain. The effective 100-year floodplain is the currently approved FEMA floodplain. Alternative 1 and Alternative 2 each include 1 acre located within the FEMA “effective” 100-year floodplain. Alternative 3 includes 4-acres located within the FEMA “effective” 100-year floodplain.

3.1.3 H&H

The proposed storm sewers for the Arterial 1 (1682 Boulevard) project will be designed in accordance with TxDOT’s latest Hydraulic design Manual. In addition, a full hydrology and hydraulic study will be conducted in the next phase of the project to further evaluate and address existing and proposed drainage conditions.

3.1.4 Property Owner Impacts

Estimated proposed ROW for Alternative 1 is approximately 44 acres, Alternative 2 is approximately 45 acres, and Alternative 3 is approximately 57 acres. Alternative A, requires the least amount of ROW acreage acquisition, impacts the least number of residential structures and the lowest number of commercial properties. The total number of impacted structures for Alternative 1 is 37, for Alternative 2 it was 77, and for Alternative 3 it was 24 structures.

3.1.5 Utility Impacts

Impact on utilities was assessed in the matrix provided by DEC (formerly Dannenbaum Engineering Corp.) and ICF (formerly Blanton & Associates). Water and sewer lines belong to the Lower Valley Water District. A major gas line, owned by Texas Gas Service, has been identified along the Union Pacific Railroad. According to data obtained in the development of this matrix, Alternative 1 and Alternative 3 ranked best and alternative 2 ranked worst. Once the utility survey is completed, additional utilities may be identified. The utilities identified within the respective alternative options are as follows:

Table 2: Utility Impacts

	Alternative 1	Alternative 2	Alternative 3
Utility Lines	0	1	0
Transmission Lines	2	2	0
Natural Gas Pipelines	1	1	1
Groundwater Wells	2	4	1
Petroleum Storage Tanks	0	1	0

Based on information provided, CEA will submit utility request letters for as-built plans to the following utilities: AT&T, El Paso Electric, Texas Gas Services, Conterra, Charter Communications, Century Link National, El Paso Water, FLO, Marathon Petroleum, El Paso Natural Gas, Holly Energy Partners, Kinder Morgan, Verizon Business, Magellan Midstream Partners, ONEOK WESTEX, Sprint, and TXDOT.

3.1.6 Construction Cost

An Opinion of Probable Construction Cost (OPCC) for each alternative was prepared by DEC per previous contract with the City of Socorro (2018). Applying 2023 unit pricing resulted in an average increase of 11%. A comparison between DEC's 2018 OPCC and CEA's 2023 OPCC is shown in the table below:

Table 3: Opinion of Probable Construction Cost

	Alternative 1	Alternative 2	Alternative 3
2018 Estimated Probable Cost	\$44.2 million	\$42 million	\$52.1 million
2023 Estimated Probable Cost	\$49.1 million	\$46.6 million	\$57.8 million

3.1.7 Traffic Data

The estimated daily volumes for year 2045 were calculated by DEC. The proposed viable alternative corridors were split into sections and the no-build and build alternatives were compared. The results produced by DEC are shown below:

Table 4: Estimated Traffic Data

Alternative	Year 2045 Estimated Daily Volumes*								
	From I-10 SB Frontage Road to N Loop Dr			From N Loop Dr to Alameda Ave			From Alameda Ave to Socorro Rd		
	No-Build	Build	Diff	No-Build	Build	Diff	No-Build	Build	Diff
Alternative 1 (Vineyard Alignment)	5,400	12,500	7,100	-	8,500	8,500	1,200	2,700	1,500
Alternative 2 (Passmore Alignment)	5,400	12,700	7,300	-	8,000	8,000	12,200	13,200	1,000
Alternative 3 (Socorro City Limit Alignment)	-	3,500	3,500	-	5,700	5,700	-	1,900	1,900

*Note: Border Highway East (BHE) has been removed from the model network in all the above scenarios.

*Note: Information was provided by DEC to City of Socorro per previous contract.

3.2 Environmental Constraints

ICF developed an Environmental Constraints map for the three alternatives in order to evaluate which alternative would be the Recommended Proposed Alternative. Environmental constraints identified for the project were collected through desktop database searches and included, but were not limited to, the following:

- Purpose and Need
- Stakeholder and Public Comments
- Potential Impacts to the Human Environment
 - Archeological/Historic Resources
 - Properties and Landowners
 - Communities including Low Income and Minority Populations
 - Hazardous Materials
 - Air Quality
 - Noise
- Potential Impacts to the Natural Environment
 - Water Resources
 - Biological Resources

3.3 Stakeholder Outreach

The City of Socorro has conducted multiple meetings with elected and local officials to discuss the proposed project and alternative analysis. A list of the meetings to date is provided below. Coordination with stakeholders will be ongoing throughout the process.

- Arterial 1 (1682 Boulevard) Virtual Public Meeting on TXDOT website on September 21, 2021. A summary of Arterial 1 (1682 Boulevard) Virtual Public Meeting can be found in Appendix A of this report.
- Meeting with Eduardo Calvo, Executive Director of the El Paso Metropolitan Planning Organization (MPO), on February 10, 2023

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Figure 5: Environmental Constraints

Alternative 1

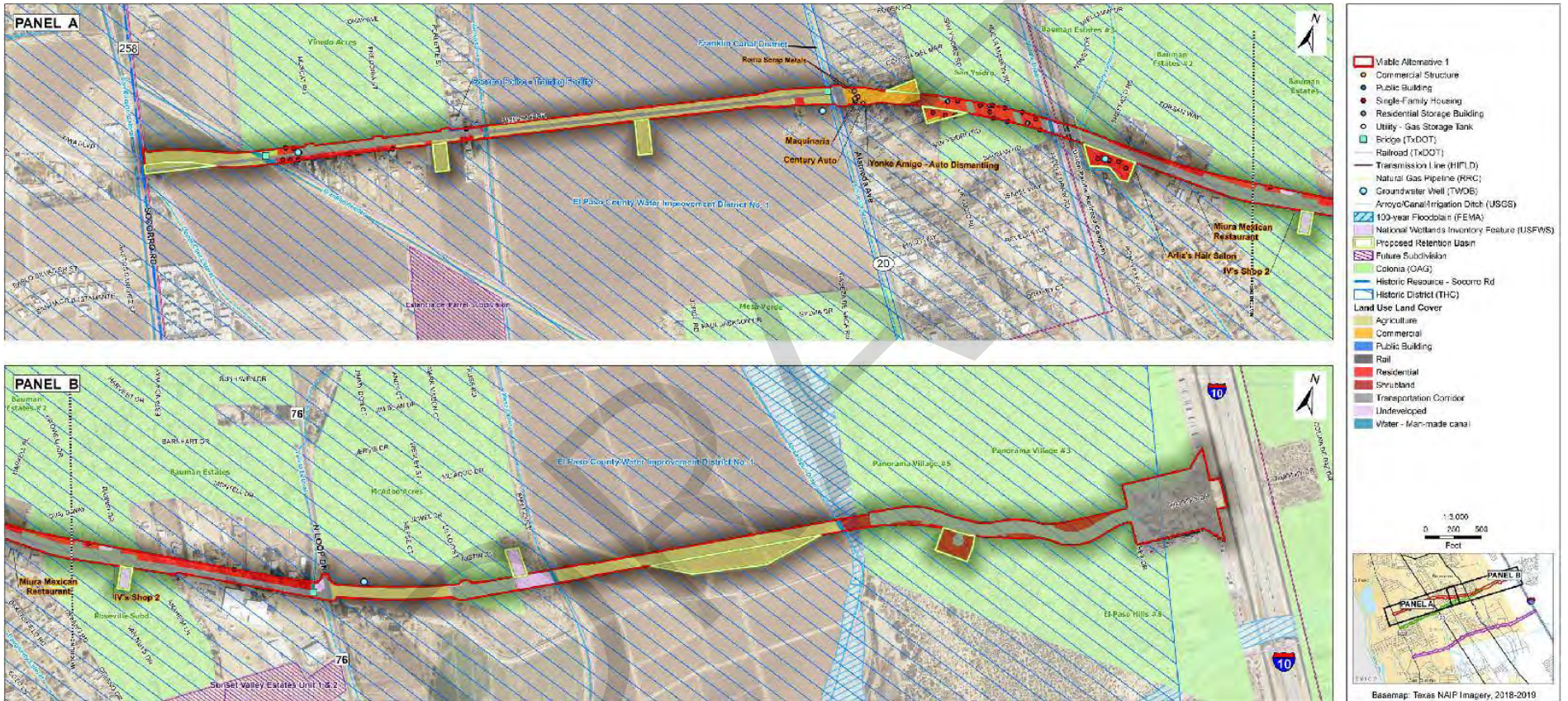
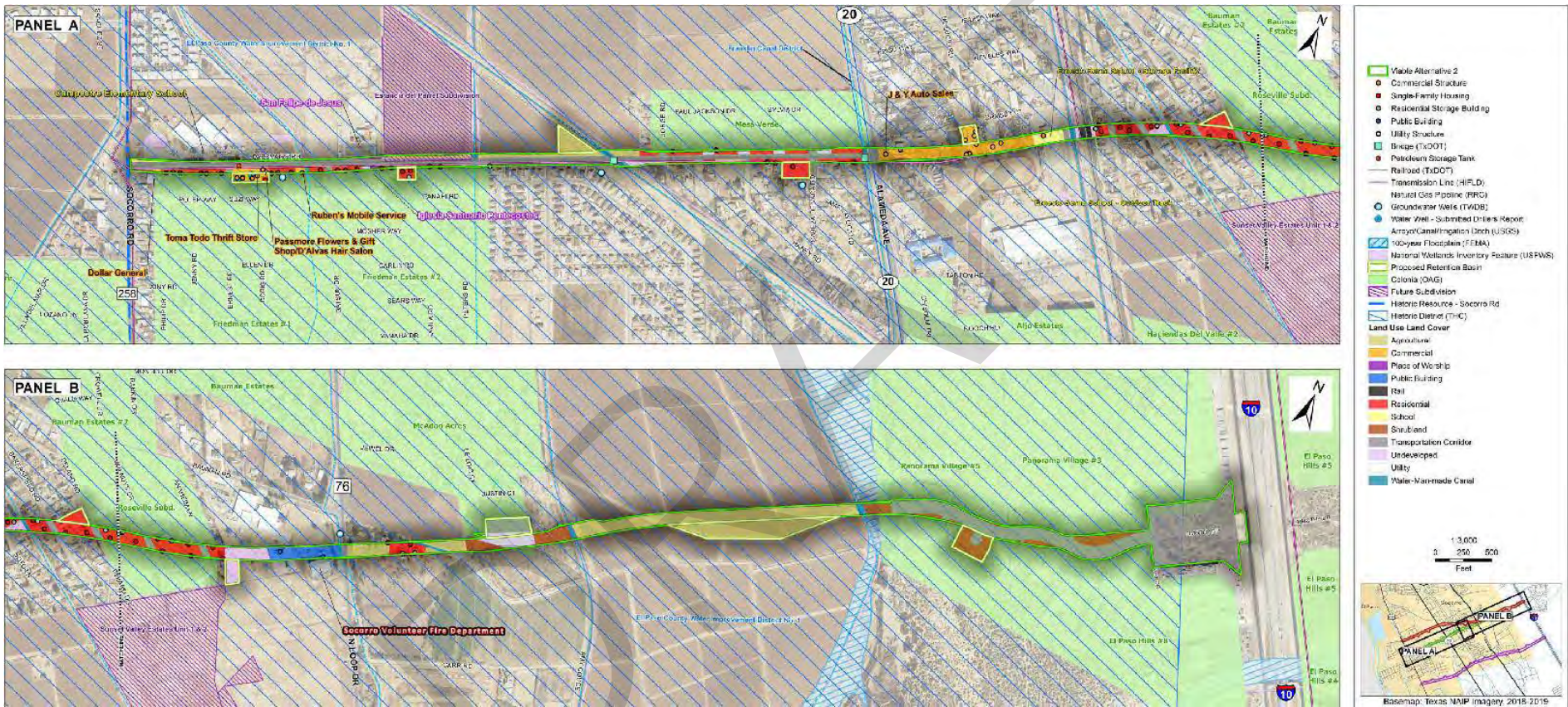


Figure 6: Environmental Constraints

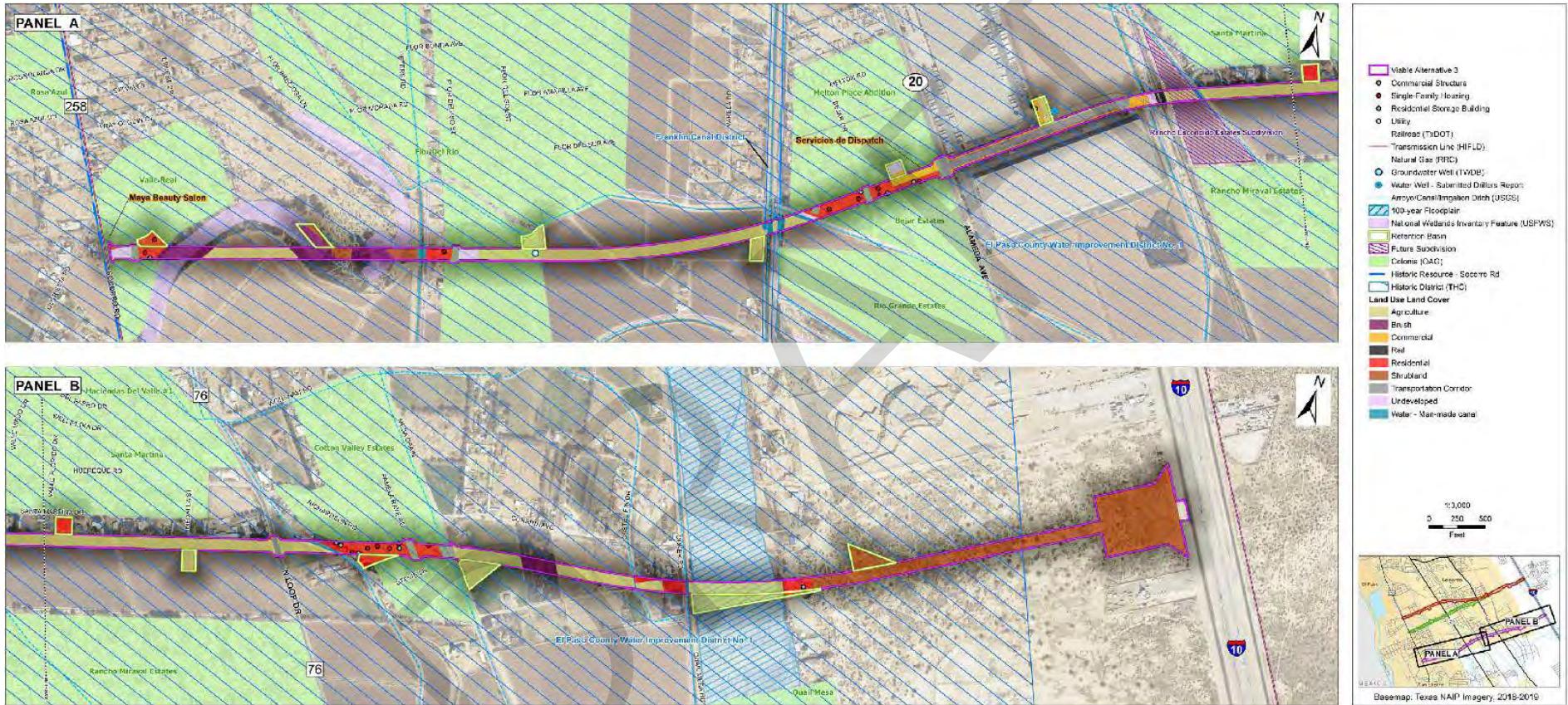
Alternative 2



Alternative Analysis Summary Report
 Arterial 1 from FM 258 (Socorro Road) to I-10
 El Paso County, Texas (CSJ: 0924-06-563)

Figure 7: Environmental Constraints

Alternative 3



3.4 Alternative Evaluation

Once environmental and engineering constraints were identified, an alternative evaluation matrix was created that provided qualitative and quantitative values for each viable alternative's potential impacts to the identified constraints (**Table 5**). Note that Estimates Construction Cost included in this matrix was developed by DEC using best practices under previous contract.

The amount of data in this table was then reduced by removing constraints that were not differentiators (i.e., if certain constraints would be impacted similarly by each alternative, they were removed from the next round of constraints analysis). This new matrix was then revised to a ranking matrix in which "1" was the best and "3" was the worst (**Table 6**).

Table 5: Qualitative/Quantitative Alternative Evaluation Matrix

Constraint	Unit	No Build	Viable Alternative 1	Viable Alternative 2	Viable Alternative 3
Meets Purpose and Need for the Project	Yes/No	No*	Yes	Yes	Yes
Engineering Constraints					
Bridges	Number		4	4	4
Estimated Construction Cost	\$ Million		\$44.2 M	\$42 M	\$52.1 M
Highest Use (Based on estimated ADT)	Low/Medium/High		High (ADT)	Low (ADT)	Medium (ADT)
Potential Right-of-way Impacts					
Total ROW Acquisition	Acres		43.53	42.87	54.09
EROW/PROW = Total	Acres		34.45 (EROW) / 43.62 (PROW)	29.73(EROW) / 44.58 (PROW)	14.27(EROW) / 56.74 (PROW)
Impacted Parcels	Number		123	161	96
Total Impacted Structures	Number		37	77	24
Environmental Constraints					
Human Environment Impacts					
Schools	Number		0	1	0
Cemeteries	Number		0	0	0
Utilities	Number		0	1	0
Places of Worship	Number		0	2	0
Public Facilities	Number		1	2	0
Undeveloped Parcels	Acres		51.1	43.27	49.24
Commercial Parcels	Acres		2.29	5.83	6.89
Residential Parcels	Acres		11.93	14.68	12.62
Colonias	Number		10	8	5
Neighborhood Cohesion	Low/Medium/High		High	High	Medium
Environmental Justice	Low/Medium/High		High	High	High
Potential Hazardous Materials Sites	Number		Medium	Medium	Medium
Historic Resources (Historic District)	Number		2	2	2
Historic Resources	Low/Medium/High		Medium	Medium	Medium
Archeological Sites	Low/Medium/High		High	High	High
Natural Environment Impacts					
Potential Impacts to Land Use/Land Cover	Acres				
<i>Agriculture</i>	Acres		24.37	15.38	29.13
<i>Brush</i>	Acres		0.00	0.00	4.13
<i>Commercial</i>	Acres		2.33	5.09	2.77
<i>Park</i>	Acres		0	0	0
<i>Place of Worship</i>	Acres		0	0.19	0
<i>Public Building</i>	Acres		0.05	1.63	0
<i>Rail</i>	Acres		0.12	0.25	0.21
<i>Residential</i>	Acres		9.47	11.15	8.87
<i>School</i>	Acres		0.00	0.92	0
<i>Shrubland</i>	Acres		4.01	5.01	4.80
<i>Transportation Corridor</i>	Acres		34.34	28.16	6.88
<i>Undeveloped</i>	Acres		2.67	5.34	1.51
<i>Utility</i>	Acres		0	0.05	0
<i>Water - Man-made canal</i>	Acres		0.77	1.18	1.13
Prime/Unique Farmland Soils	Acres		0	0	0
Potential Water Resources Impacts	Acres				
FEMA 100-yr Floodplain (Effective)	Acres		0.64	0.64	3.63
Arroyo/Drainage Ditch Crossings	Number		8	9	11
National Wetlands Inventory (NWI) Features	Number/Acres		3/0.55	3/0.53	7/2.97
Potential Threatened/Endangered Species Hab	Low/Medium/High		Low	Low	Low
Ground Water Well	Number		2	4	1
Pipeline Natural Gas	Number		1	1	1
Petroleum Storage Tank	Number		0	1	0
Railroads	Number		1	1	2
Transmission Lines	Number		2	2	0
Public Input			TBD	TBD	TBD

* The No Build Alternative does not meet the purpose of and need for the project; however, it will be used for comparison of the existing condition to the viable alternatives.

Table 6: Preliminary Ranking Matrix

Constraint	Unit	No Build	Viable Alternative 1	Viable Alternative 2	Viable Alternative 3
Meets Purpose and Need for the Project	Ranking (1 is best)	No*	1	1	1
Estimated Construction Cost	Ranking (1 is best)		2	1	3
Highest Driver Usage (based on ADT)	Ranking (1 is best)		1	3	2
Total Proposed ROW Acquisition	Ranking (1 is best)		1	2	3
Total Potentially Impacted Parcels	Ranking (1 is best)		2	3	1
Total Potentially Impacted Structures	Ranking (1 is best)		2	3	1
Schools Impacted	Ranking (1 is best)		1	3	1
Utilities Impacted	Ranking (1 is best)		1	3	1
Places of Worship Impacted	Ranking (1 is best)		1	3	1
Public Facilities Impacted	Ranking (1 is best)		2	3	1
Commercial Parcels Impacted	Ranking (1 is best)		1	2	3
Residential Parcels Impacted	Ranking (1 is best)		1	3	2
Colonias Potentially Impacted	Ranking (1 is best)		3	2	1
Neighborhood Cohesion	Ranking (1 is best)		3	3	2
Environmental Justice Issues	Ranking (1 is best)		3	3	3
Historic Resource Potential Impacts	Ranking (1 is best)		3	3	3
Archeological Resource Potential Impacts	Ranking (1 is best)		3	3	3
Agriculture Land Use Impacts	Ranking (1 is best)		2	1	3
Commercial Land Use Impacts	Ranking (1 is best)		1	3	2
Public Building Land Use Impacts	Ranking (1 is best)		1	3	1
Residential Land Use Impacts	Ranking (1 is best)		2	3	2
FEMA 100-yr Floodplain (Effective) in ROW	Ranking (1 is best)		1	1	3
Arroyo/Drainage Ditch Crossings	Ranking (1 is best)		1	2	3
NWI Features in ROW	Ranking (1 is best)		1	1	2
Ground Water Wells in ROW	Ranking (1 is best)		2	3	1
Petroleum Storage Tank in ROW	Ranking (1 is best)		1	2	1
Railroad Crossings	Ranking (1 is best)		1	1	2
Transmission Line Crossings	Ranking (1 is best)		1	1	2
Public Input	Ranking (1 is best)		3	2	1
Totals			48	67	55

* The No Build Alternative does not meet the purpose of and need for the project; however, it will be used for comparison of the existing condition to the viable alternatives.

As noted in the matrix, Viable Alternative 1 ranked the “best,” Viable Alternative 3 ranked second, and Viable Alternative 2 ranked the “worst.” A final matrix with color coding (green is best, yellow is average, and red is worst) is also provided below without ranking data (Table 7). This simplified matrix was shown to stakeholders to explain the results of the alternative analysis.

Table 7: Final Comparison Matrix

Constraint	Key	No Build	Viable Alternative 1	Viable Alternative 2	Viable Alternative 3
Meets Purpose and Need for the Project	best	No*	best	best	best
Estimated Construction Cost	average		average	best	worst
Highest Driver Usage (based on ADT)	worst		best	worst	average
Total Proposed ROW Acquisition			best	average	worst
Total Potentially Impacted Parcels			average	worst	best
Total Potentially Impacted Structures			average	worst	best
Schools Impacted			best	worst	best
Utilities Impacted			best	worst	best
Places of Worship Impacted			best	worst	best
Public Facilities Impacted			average	worst	best
Commercial Parcels Impacted			best	average	worst
Residential Parcels Impacted			best	worst	average
Colonias Potentially Impacted			worst	average	best
Agriculture Land Use Impacts			average	best	worst
Commercial Land Use Impacts			best	worst	average
Public Building Land Use Impacts			best	worst	best
Residential Land Use Impacts			average	worst	average
FEMA 100-yr Floodplain (Effective) in ROW			best	best	worst
Arroyo/Drainage Ditch Crossings			best	average	worst
NWI Features in ROW			best	best	average
Ground Water Wells in ROW			average	worst	best
Petroleum Storage Tank in ROW			best	average	best
Railroad Crossings			best	best	average
Transmission Line Crossings			best	best	average
Public Input			worst	average	best

* The No Build Alternative does not meet the purpose of and need for the project; however, it will be used for comparison of the existing condition to the viable alternatives.

4.0 RECOMMENDED PROPOSED ALTERNATIVE

Based on the alternative analysis and stakeholder input, it was determined that Alternative 1 is the Recommended Proposed Alternative. Alternative 1 not only meets the purpose of and need for the proposed project, but it also best incorporates the project's goals and objectives, meets stakeholder expectations, and had the fewest impacts to engineering and environmental constraints.

5.0 REFERENCES

American Association of State Highway and Transportation Officials (AASHTO)

2018 A Policy on Geometric Design of Highways and Streets. 7th ed., American Association of State Highway and Transportation Officials, 2018.

Texas A&M Transportation Institute

2021 Assessing Transportation Reinvestment Zone Value Capture Potential Opportunities in the City of Socorro Area.

TxDOT (Texas Department of Transportation)

Roadway Design Manual. December 2022. Available at <https://onlinemanuals.txdot.gov/txdotmanuals/rdw/rdw.pdf>. Accessed March 2023 by CEA.

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APPENDIX A

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Documentation of Virtual Public Meeting

Project Location

City of Socorro, Texas

Arterial 1 (1682 Boulevard)

CSJ: 0924-06-563

Project Limits

From I-10 to FM 258 (Socorro Road)

Meeting Location

www.TxDOT.gov keyword search "Arterial 1"

Meeting Date and Time

Tuesday, September 21, 2021 at 5 p.m. (MST)

Translation Services

Meeting materials were provided in Spanish

Presenters

The meeting consisted of a virtual room with narration

Elected Officials in Attendance

0

Total Number of Attendees that Signed In (approx.)

37

Total Number of Attendees who visited the Virtual Public Meeting (via https://blantonassociates.com/Arterial1_vpm/) (approx.)

372

Total Number of Commenters

25



Contents

- A. Comment Response Matrix
- B. Notice
- C. Virtual Sign-in
- D. Comments Received
- E. Display Materials and Handouts
- F. Virtual Public Meeting Photos

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Attachment A
Comment Response Matrix

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Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road) Virtual Public Meeting – September 21 to October 11, 2021 - Comment Response Matrix

Comment Number	Commenter Name	Date Received	Source	Comment	Response
COMMENTS SUBMITTED DURING VIRTUAL PUBLIC MEETING					
1.	Jose Flores	9/21/2021	Electronic Comment Form	For Alternative 1, zooming in on the map doesn't make it very clear. How much of my property will be impacted by this project?	Based on the address you provided at sign-in, Viable Alternative 1 would potentially impact your property. However, the proposed project is currently in the alternative analysis phase and although ROW impacts are anticipated, the amounts of impacts have not been determined. Proposed right-of-way will be assessed during detailed environmental and schematic design.
2.	Angel Salcido Padilla	9/22/2021	Electronic Comment Form	I believe the use of the Arterial 1 zone may very well address the issue of congestion along the City of Socorro's roads.	Comment noted.
				The lack of east/west connectivity in the region has always been an issue and caused much unnecessary frustration for many. The ability to finally address and deal with this would allow for better accessibility and overall improved access for all city residents.	Comment noted.
				I believe alternative 1 to be the best option because of the third slide showing how little negative impact/effect it will have on surrounding businesses.	Comment noted.
3.	Jackson Hurst	9/23/2021	Electronic Comment Form	I approve and support TxDOT's Arterial 1 (1682 Boulevard) from I-10 to FM 258 (Socorro Road) Project. The alternative that I support is Alternative 1 because Alternative 1 has the least environmental impacts.	Comment noted.
4.	Alejandra Valadez	9/24/2021	Electronic Comment Form	Bike lanes that are at grade with motor vehicle traffic are dangerous and not the best choice. Bicycle facilities should be designed for ALL riders, not just skilled bike riders. Do not put bike lanes on the road with vehicles. We have seen several bike-related deaths most of them involving senior citizens riding their bikes along major arterials. Bike lanes should be separated from vehicular traffic by a curb or otherwise incorporated into a shared-use path that both bicyclists and pedestrians can use.	For added safety a 3-foot buffer was added between the travel lanes and the bike lanes; however, providing a shared used path in lieu of a bicycle lane within the roadway section is being considered. The final design will be in compliance with TxDOT's Roadway Design Manual and AASHTO's Bicycle Facility Design Manual.
				Please include a shared use path instead of bike lanes on the road. Facilities should be built for all users to encourage more alternative modes of transportation and bike lanes on the road are dangerous for children, youth, and inexperienced bike riders. A safe bike path is key to getting more people to ride bikes.	See previous response.
5.	Donna Gutierrez	10/4/2021	Electronic Comment Form	I prefer the third far east option. Passmore is already a very busy narrow road with a school so I do not recommend using it. The third option would relieve the most congestion. Or possibly vineyard would work.	Comment noted.

Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road) Virtual Public Meeting – September 21 to October 11, 2021 - Comment Response Matrix

Comment Number	Commenter Name	Date Received	Source	Comment	Response
6.	Maria L. Morales	10/7/2021	Electronic Comment Form	Interpretation of visuals is difficult for those who are technologically challenged, I t would behoove the committee to have small group sessions as defined by the three alternatives	Comment noted. Additional public involvement is planned.
7.	Alma Bravo	10/8/2021	Electronic Comment Form	To whom it may concern, I was notified a few days ago , by a neighbor of project that is planned to occur through our community by Bauman Street. I do not understand why the city has not notified everyone , since I took liberty of notifying some neighbors and they had NO IDEA THIS WAS GOING ON PLUS HAVE NO MEANS OF REPLYING AT ZOOM COURT. ImThis is unfair to community and brutal , due to people have worked hard to build their homes over the years and to now peacefully enjoy their lives and families. I agree that Making progress, improvements to community , and access to freeway are good idea but not if it will be affecting communities homes and families. My parents bought this property and built their home with their own hands ... to my family and I that is PRICELESS. My parents raised their 4 kids and now my mother enjoys the peace in her home and enjoying her grandkids . That is OUR home and I can not imagine someone taking down what my father built. Socorro is a 'family oriented community' , with peaceful neighborhoods where our kids continue to grow and learn good morals!! Please I ask you respect our homes and look at other options. For example, here on Bauman street we have never had completed streets or sidewalks . Being that we have all payed taxes for years since the 1980's, why doesn't the city invest in making decent neighborhood streets, sidewalks maybe even a park . Furthermore, On intersection of Bauman and Northloop there is land that maybe utilized to access freeway , without comming and affecting community. Making a 4 way stoplight /intersection at this location would decrease speeding of cars on Northloop and may help decrease accidents that occur on Northloop by 'curve atpecan lands'. Making a street such as Eastlake in this area would be beneficial without affecting community if street project begins in I-10 and ends on Northloop and Bauman intersection . These are just ideas which I think would benefit community vs taking away our homes and forcing us to move elsewhere. Please reconsider plans and listen to people's thoughts and feelings because this community is Full of sentimental value to many of us, allow us to cherish our homes. Thank you, Alma Bravo ██████████	TxDOT sent out postcards on September 2 and 3, 2021, notifying all residents and businesses to mailing routes adjacent to the viable alternatives within the 79927 and 79849 zip codes. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible. Currently, the City of Socorro is near completion of the design of a hike and bike trail along Passmore Road with limits from Franklin Canal to the Upper Clint Lateral along Passmore Road. Alternatives 1 and 2 propose the use of land East of N. Loop Drive to create access to I-10. Both alternatives would create or improve existing conditions by adding signalized intersections.
8.	Adrian Martinez	10/9/2021	Electronic Comment Form	Good afternoon, I'm sending this message in regards to the project option 1 that was mentioned to happen here in Socorro on Bauman rd. This area has always been very family friendly and calm. If this project were to happen, it would not only interfere with the family based neighborhoods but would also leave many elders and families without a home since many of the homes have all been made years ago and passed on to their families. My family being one of them. We wouldn't have anywhere to go if this project goes through. my family specifically would have to leave our home which has been here for 39 years now and was left by a family member. And the neighborhoods around here are mostly homes built that were passed on by others and carry a lot of sentimental value. There are also new homes that were built that last years that will also be affected in a bad way. I believe that the option one of this project shouldn't go through since many families will have no where to go, and would be left without a home to go back to. Sincerely, Adrian Martinez ██████████	The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.
9.	Rosa Bravo	10/9/2021	Electronic Comment Form	Buenas. Tardes. Yo. Soy. La. Sra. Bravo. Del. ██████████ Y. Pues. No. Estoy. De. Acuerdo. Con. Ese. Proyecto. X. K. Mi. Casitano. Tendra. Mucho. Balor. Monetario. Para. Uds. Pero. Para. Nosotros. Mis. Hijos. Y. Yo. Tiene. Mucho. Balor. Sentimental. X. K. Tenemos. Radicando. Aki. En. Esta. Su. Casa. Desde. 1982. Asta. El. Presente. X. Ke. Mejor. No. Nos. Hasen. Un. Buen. Pabimento. Y. Banketas. Ya. K. Todo. Estos. AÑ±os. Emos. Sufrido. De. Ese. Cervicio y. Creo. Ke. Tenemos. Derecho. X. K. Todos. Pagamos. Taxes. Cada.	The proposed project is currently in the alternative analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.

Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road) Virtual Public Meeting – September 21 to October 11, 2021 - Comment Response Matrix

Comment Number	Commenter Name	Date Received	Source	Comment	Response
				<p>Ano. Espero. Y. Creo. Ke. Nos. Deben. Tomar. En. Cuenta. Antes. De. Tomar. Desicionessobre. Nuestras. Propiedades. Gracias. A. T. M. Rosa. Maria. Bravo. Y. Fam.....</p> <p><i>Translation: Good afternoon I am Mrs. Bravo of [REDACTED] and well I'm not in agreement with that project. Because (XK) my house won't have much money value for you all but for us, my kids, and myself it has a lot of sentimental value, because we've been residing in this, our house, since 1982 until now. Why don't you all make better pavement and built sidewalks since all these years we have suffered from the lack of that service and I think we have the right because we all pay taxes every year. I hope and believe that you should take us into consideration before making any decision regarding our properties. Thank you. ATT Rosa Maria Bravo and Fam...</i></p>	<p><i>Traducción: El proyecto propuesto se encuentra actualmente en la fase de análisis de alternativas. Los impactos en el ambiente humano y natural se evaluarán durante el diseño ambiental y esquemático detallado. Los impactos en las propiedades se evitarán y se mitigarán en la medida que sea posible.</i></p>
10.	Andrew Martinez	10/9/2021	Electronic Comment Form	<p>My name is Andrew Martinez and I live in the proposed area for the new plan, and I am against the building. My family has been here for years, basically my whole life..and no amount of money could replace the sentimental value and hard work that my grandparents put in to create this home for us. I propose to replan the building, and find a better solution rather than to destroy homes and break apart a neighborhood.</p>	<p>The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>
11.	Layla	10/9/2021	Electronic Comment Form	<p>I oppose the building of a main road from the highway I10 along bauman street.</p>	<p>Comment noted.</p>
12.	Irma Flores	10/9/2021	Electronic Comment Form	<p>I am against the making of a main road from the highway I10 along bauman road.</p>	<p>Comment noted.</p>
13.	Sylvia Soria	10/9/2021	Electronic Comment Form	<p>I am against the making of a main road, from the highway I10 along bauman road.</p>	<p>Comment noted.</p>
14.	Cindy Hernandez	10/9/2021	Electronic Comment Form	<p>I oppose to the building of a main road along Bauman street from I10</p>	<p>Comment noted.</p>
15.	Emily Mijares	10/9/2021	Electronic Comment Form	<p>I oppose to the building of a main road along bauman street from I10</p>	<p>Comment noted.</p>

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16.	Gilberto Bravo	10/11/2021	Electronic Comment Form	These plans seem to be very premature. Is Socorro Road getting the same expansion? I have lived in the area for over 45 years. It appears that this project would move traffic from Horizon Blvd and Americas Ave. over and then concentrate it at Socorro Road. Why would the city want to create this problem? The City of Socorro is full of families that have lived here for generations, not to mention the historical Missions. The option NOT to build seems to me to be the most beneficial and logical for the community and the environment. The current path will be ripping communities in half without regard for where the displaced families will go. I know that many of the families being displaced by these plans have been here for decades or longer. Many of these people are now retired and on fixed incomes. There is no way that they will be able to sell their homes for this project and be able to find comparable and affordable substitutes. Continuing with this endeavor will cause hardship for these people and destabilize many families. The City of Socorro needs to put their residents FIRST and not build these roads. Families are what make Socorro the place it is today. These plans will break that up and bring more traffic, pollution, noise, and eventually crime to the area. I say NO to these roads.	Improvements to Socorro Road are not included as part of this project. The purpose of the proposed project is to provide improved mobility and connectivity in the region by providing east/west connectivity. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.
17.	Eduardo Calvo (Representing El Paso MPO)	10/11/2021	Electronic Comment Form	Regarding the project timeline, it is shown that detailed design (i.e., PSE) would initiate before the NEPA process is complete. If federal funds are intended to be used for detailed design, NEPA process must be complete prior to making any PSE expenditures before in order to keep eligibility for reimbursement.	Comment noted.
				The board showing the evaluation of the 3 "build" alternatives shows Alt 1 as the one with the most "best" scores. However, it has the "worst" score on the "Colonias Potentially Impacted". What mitigation actions are being considered if this alternative is to be selected?	The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties, including colonias would be avoided and mitigated where possible.
				The El Paso MPO supports the Arterial 1 project and considers it vital to improve the connectivity and alleviate current and projected traffic congestion conditions in that area of the EPMPO region.	Comment noted.
COMMENTS SUBMITTED VIA EMAIL					
18.	Rocio Ramirez	9/29/2021	Email	<p>Good afternoon Mr. Wong,</p> <p>I was recently made aware of this proposed road to be created here in Socorro. I have a couple of questions. Hopefully, you can address them. When will the decision be made in selecting which route will be chosen? How can I give my input on the matter, if at all possible? Is there a way to know which residential properties will be affected? What will be the procedure for the affected residents? Is there a way to get a more detailed map for the proposed routes?</p> <p>Thank you for your time, Rocio Ramirez</p>	<p><i>On Wednesday, September 29, 2021 Christian Wong (TxDOT) responded:</i></p> <p>Good evening Ms. Ramirez,</p> <p>Thank you for your interest in the proposed Arterial 1 project and for reaching out to me with your email. I invite you to visit the webpage linked below and attend the Virtual Public Meeting currently underway that should help answer your questions. The meeting consists of a virtual room and includes both audio and visual components which you can access at any time through October 11, 2021. The virtual room also includes a feature that allows you to provide your comments if you wish to do so.</p>

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					<p>TxDOT webpage for Arterial 1 Virtual Public Meeting: https://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings/el-paso/092121.html</p> <p>If you have any additional questions, please do not hesitate to reach out to me. Again, I appreciate your interest in this project and thank you for your email.</p> <p>Thank you, Christian A. Wong, P.E.</p> <hr/> <p>The proposed project is currently in the alternatives analysis phase. A preferred alternative is anticipated to be selected in late 2021 or early 2022.</p> <p>The deadline for providing comments throughout the virtual public meeting website has ended. However, you can continue to provide input on the project by contacting Adriana Rodarte, Socorro City Manager, at (915) 858-2915 or by email at citymanager@ci.socorro.tx.us; Jose Reyes, P.E., the City's Consultant Project Manager, at (915) 490-1566 or by email at Jose.Reyes@decorp.com or Christian Wong, P.E., TxDOT Project Manager, at (915) 790-4250 or by email at Christian.Wong@txdot.gov.</p> <p>Once a preferred alternative is selected, impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>
		10/11/2021		<p>I have been recently made aware of the proposed Project Arterial 1 (1682 BLVD). It gives me great pleasure to know that my City is working hard on making our Town more beautiful and helping us have a better living. I understand that our City is growing and with it our needs change as well. However, my family and I, as well as all of my neighbors, are extremely saddened by the proposed routes. Many of us will be dislodged from our homes, which have been with us for many generations. Below I will review the proposed routes and reasons to select or not select them.</p> <p>In the Viable Alternative 1, I can see that the road will be starting of in El Paso County and extend thru many homes. This route will impact a Robert R. Rojas School and many homes of which have had a single owner or have been passed down. Rojas and the surrounding neighbors will experience a lot more traffic if a Main Road is created. I could compare it to the traffic that forms in Rio Vista with Idea Public School and Socorro High School both in the morning and afternoon. As previously mentioned, many of these owners are elderly and will have extreme difficulty in finding a new home. Especially with the current Home Market Value. Homes and even empty lots are extremely</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p> <p>The purpose of the proposed project is to provide improved mobility and connectivity in the region by providing east/west connectivity.</p>

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				<p>expensive at the moment. Taking into consideration the proximity of Horizon Blvd to the proposed route, a Main Road so close would be unnecessary.</p> <p>Viable Alternative 2, would have a starting point like Alternative 1 and would also extend thru many homes and City Buildings. This route will impact our Socorro Fire Department and Ernesto Serna. The Socorro Fire Department will have the Main Road go thru their parking lot. Looking at the El Paso Fire Station on 9418 North Loop, I think that our Socorro Fire Department, will be able to function properly just like it. Looking at Alternative 2, Serna will have the Main Road close to their track, which will not affect it as much as Rojas. Also, Serna has Alameda Ave that helps alleviate traffic. Like Alternative 1, this route will affect many of our Citizens as well and is too close to Horizon Blvd.</p> <p>Lastly, Viable Alternative 3 will start further down on 110. Looking at the provided map, this route does not go thru any of our much needed schools nor any City Buildings. Taking into consideration the position of the starting point, this route will give enough separation from the proposed route and Horizon Blvd. This route will be in between Horizon Blvd and San Eli/Clint Exit. Comparing this route to the previous Alternative 1 and 2, this route will affect the least amount of homes.</p> <p>If you would take into consideration my review, I would have to select Alternative 3 as the best option for a new Main Road. This route will still give us a direct connection between 110 and Socorro Rd and affect the least amount of families and buildings. From my perspective though, I would much rather choose not to build a new Main Road. The funds that would be used for the project, would be more beneficial to use within our existing roads. We can add sidewalks, lighting, landscaping to our neighborhoods. In my specific area, I can see that the intersecting streets in my home have been getting new pavement. Some neighbors actually got their entrance paved by the city. I have lived in my home all my life. So far, we've only gotten a street lamp installed. The funds could definitely help all of our neighborhoods get better.</p> <p>Thank you for your time, Rocio Ramirez</p>	
19.	Felipe Aguirre	10/6/2021	Email	<p>Hello, this email has attached a list of neighbors who are opposing to the Arterial 1 project, Alternative 1 through their neighborhood. It contains their names, addresses, and phone numbers.</p> <p>Please confirm receipt. Thank you.</p> <p>Favor de confirmar que recibio este correo electronico. Gracias</p> <p>See Attachment D for full comment and list of names.</p>	<p><i>On Wednesday, October 6, 2021, Kim Johnson (Blanton & Associates, Inc. [B&A]) responded:</i></p> <p>Dear Mr. Aguirre, I wanted to let you know that I received your email and attachment. The standard that is normally followed is that your email and attachment will be documented as your comment. I recommend that each person comment, individually, to ensure their comments/concerns are documented in the public meeting summary under individual commentors. Comments will be received until October 11, so there is still time for your neighbors to do this. Also, it would be helpful if they provide the reasons for their opposition. Thank you so much for your interest in the project and please call me at 512 567 9270 if you have any questions. Thanks!</p>
		10/8/2021		<p>Good evening, first of all, thank you for your feedback regarding the contact list I submitted for the opposition on Project Arterial 1. I have written a personal statement of opposition and would like to submit it.</p> <p>The reason for concern over the construction of the Arterial 1 Project, is that this construction will cause me to completely lose my property. This property has immense sentimental value to me because it was my father's inheritance. There is no monetary value that could replace what this property means to me.</p>	<p><i>On Friday, October 8, 2021, Kim Johnson (B&A) responded:</i></p> <p>Thank you, Mr. Aguirre. Comment received.</p>

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				<p>Please confirm receipt. Thank you.</p> <p>Favor de confirmar que recibio este correo electronico. Gracias</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>
20.	Adrian Martinez	10/7/2021	Email	<p>Good afternoon, I'm sending this message in regards to the project option 1 that was mentioned to happen here in Socorro on Bauman rd. This area has always been very family friendly and calm. If this project were to happen, it would not only interfere with the family based neighborhoods but would also leave many elders and families without a home since many of the homes have all been made years ago and passed on to their families. My family being one of them. We wouldn't have anywhere to go if this project goes through. my family specifically would have to leave our home which has been here for 39 years now and was left by a family member. And the neighborhoods around here are mostly homes built that were passed on by others and carry a lot of sentimental value. There are also new homes that were built that last years that will also be affected in a bad way. I believe that the option one of this project shouldn't go through since many families will have no where to go, and would be left without a home to go back to.</p> <p>Sincerely, Adrian Martinez ██████████</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>
21.	Rosa Maria Bravo	10/7/2021	Email	<p>Buenas. Tardes. Yo. Soy. La. Sra. Bravo. Del. ██████████ Y. Pues. No. Estoy. De. Acuerdo. Con. Ese. Proyecto. X. K. Mi. Casitano. Tendra. Mucho. Balor. Monetario. Para. Uds. Pero. Para. Nosotros. Mis. Hijos. Y. Yo. Tiene. Mucho. Balor. Sentimental. X. K. Tenemos. Radicando. Aki. En. Esta. Su. Casa. Desde. 1982. Asta. El. Presente. X. Ke. Mejor. No. Nos. Hasen. Un. Buen. Pabimento. Y. Banketas. Ya. K. Todo. Estos. Años. Emos. Sufrido. De. Ese. Cervicio y. Creo. Ke. Tenemos. Derecho. X. K. Todos. Pagamos. Taxes. Cada. Ano. Espero. Y. Creo. Ke. Nos. Deben. Tomar. En. Cuenta. Antes. De. Tomar. Desicionessobre. Nuestras. Propiedades. Gracias. A. T. M. Rosa. Maria. Bravo. Y. Fam.....</p> <p><i>Translation:</i> Good afternoon I am Mrs. Bravo of ██████████ and well I'm not in agreement with that project. Because (XK) my house won't have much money value for you all but for us, my kids, and myself it has a lot of sentimental value, because we've been residing in this, our house, since 1982 until now. Why don't you all make better pavement and built sidewalks since all these years we have suffered from the lack of that service and I think we have the right because we all pay taxes every year. I hope and believe that you should take us into consideration before making any decision regarding our properties. Thank you. ATT Rosa Maria Bravo and Fam...</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p> <p><i>Traducción: El proyecto propuesto se encuentra actualmente en la fase de análisis de alternativas. Los impactos en el ambiente humano y natural se evaluarán durante el diseño ambiental y esquemático detallado. Los impactos en las propiedades se evitarán y se mitigarán en la medida que sea posible.</i></p>
22.	Jacqueline Jimenez	10/7/2021	Email	<p>I want to share my thoughts in regard the proposal that is being made for making the I 10 through socorro road near San Ysidro which is where I live.</p> <p>I disagree first because it will negatively impact in traffic, also it would impact on our community for pedestrians. I would recommend the highway more further away houses. Thank you</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>
23.	Jose Bravo	10/8/2021	Email	<p>To whom this may concern, I Jose Bravo resident of ██████████ object with the plan that the city has planned.. For one the value money wise and centimental value is unreachable. House has more centimental to us because we have been raised their myself and brothers sister my nephews my kids all have had their time here. Second we have schools we have the new fire department and so on. We are many families that would rather have the city make their project where no one gets hurt from loosing their homes. So my statement would reflect as a citizen whom doesn't want to loose home nor any valuable memories and material things.</p>	<p>Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>

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24.	Tracy Yellen	10/8/2021	Email	<p>Dear Project Manager:</p> <p>On behalf of the Paso del Norte Health Foundation, Paso del Norte Community Foundation, and Paso del Norte Trail Foundation, I am pleased to submit these comments in response to your call for public input on the proposed roadway improvements/alternatives for El Paso’s Mission Valley.</p> <p>Specifically, the Arterial 1 (1682 Blvd) project provides an opportunity to introduce a high-quality multimodal connection between I-10 and Socorro Road.</p> <p>We believe that Alternative 1 will provide the greatest multimodal interconnectivity with the Paso del Norte Trail, including:</p> <ul style="list-style-type: none"> • The Paso del Norte Trail main alignment along the Franklin Canal/SH-20 • The Tigua Spur along the Franklin Feeder Canal • Socorro-San Elizario Connector <p>We further believe that a high-speed, high-volume arterial is not an appropriate facility for on-street bike lanes, particularly for a facility that is being newly constructed. I have attached an alternative cross-section that provides a safer, more comfortable environment for pedestrians and cyclists of all ages and abilities using the same ROW as the proposed cross-section for your consideration- expanding the proposed sidewalk to a shared use path in order to physically separate cyclists from automobiles. The ROW allocated for the bike lane buffer can be used to increase the outer parkways, allowing space for appropriately sized shade trees to be installed on both sides of the path to provide a continuous shade canopy and encourage more pedestrian and cyclist activity.</p> <p>Please let me know if you have any questions or need additional information. We’d be happy to meet at your convenience.</p> <p>Thank you!</p> <p>See Attachment D for full comment.</p>	Comments noted.
25.	Harvey P. Hilley Jr.	10/11/2021	Email	<p>See attached correspondence</p> <p>Please see attached document Was so short of deadline. Could not educate other owners of Hilley farms or Partners in the Hilley Family Partnership L.T.D.</p> <p>COMMENTS FOR ARTERIAL 1 (1682 Boulevard) CSJ:0924-06-563</p> <p>By: Harvey D Hilley Jr. October 10, 2021</p> <p>Alternative 1 is a route that that goes through the lead amount of population and does not end on Socorro Road in a densely populated area like San Elizario. It would not be beneficial for a bike path, walking paths and landscaping since it goes through the least populated area. It would be difficult to know where the divides in the road and turn lanes need to be created in the road since this area is not developed. This route would provide the least amount of help on congestion on Socorro Rd. and Texas 20.</p> <p>Alternative 2 is already a major route from Socorro Road to Texas 20. Expansion of this road would be very beneficial to the current traffic pattern. This route would also be beneficial for 2 schools that will be next to the road or very close proximity to this route. Planning turn lanes and divisions in the road in this alternative would be easier</p>	Comments noted. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.

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				<p>since there is existing crossroads. The bike paths, walking paths and landscaping would be more utilized and appreciated since this has the greatest population up and down the corridor.</p> <p>Alternative 3 would be the beneficial for people from San Elizario and Clint. It would improve the traffic on Socorro Road in San Elizario and is close enough to Clint to improve the congestion in Clint and along Texas 20.</p> <p>In Summary, I would rank the Alternative 2 as the best choose since it is currently a major artery form Socorro Road to Texas 20 and will help the traffic coming from two different schools. It is the most populate area so that bike path, walking paths and landscaping would be the most appreciated along this route. I would put Alternative 3 as a close second choose since it will take the most pressure off Socorro Road and Texas 20. Alternative 1 in my opinion it the least beneficial. It does little to reducing congestion on Socorro Road and Texas 20. This route is not very populated so the bike paths, walking paths would not be utilized.</p>	
26.	Amada Ramirez	10/11/2021	Email	<p>To whom it may concern:</p> <p>My name is Amada Ramirez and I live in [REDACTED]. My husband and I have lived here for over 40 years and are very saddened with the project proposal alternative #1 and #2. We don't see the need to have another boulevard built so close to Horizon Blvd therefore alternative #3, in our opinion, would be the best option for this project proposal.</p> <p>Thank you for Your time,</p> <p>Amada Ramirez</p>	Comments noted. The purpose of the proposed project is to provide improved mobility and connectivity in the region by providing east/west connectivity. The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.
27.	Roxanne Ramirez	10/11/2021	Email	<p>To whom it may concern,</p> <p>I want to start off by letting our Socorro Government know what a horrible job they're doing in regards to informing Socorro residents about this project. I just became aware of such project by another concerned neighbor. At no point did we receive a letter, pamphlet, or even a knock to our door. Considering that most residents in Socorro do not speak English or even know how to use a computer. I am talking about people who only attended 6th grade and have been saving money their whole lives to continue building their homes in this city. I have lived in Socorro for 31 years and since I was young I noticed that people lived differently than we did. Yes, I am talking about my parents carrying buckets of water from a store near Horizon Blvd. since the water in our house was non-potable. We are talking about times when we did not have gas and had Propane tanks. No Sewer and had cesspool. Having to worry about these utilities was very stressful for a family of 5. Now we were so excited to hear we were getting gas, potable water, and a sewer like you cannot imagine. We have always paid for taxes hoping to see growth in Socorro. Throughout the years we have seen some progress like the expansion of Horizon Blvd. and even some streets have side walks. We have been very patient for years because our street is so small that we have not yet seen sidewalks, not a properly paved road (Socorro government only fill potholes). They recently paved a street next to ours called San Ysidro Rd. But not ours. All of our neighbors on San Ysidro, Roden and Nueva Mission have a cement entrance to their homes. Can you guess which street doesn't? Yes Muro Way. Look I understand that this project will benefit traffic to all the new home owners moving to Socorro; however, you just intend to kick us out of our homes when we have been here for years and have patiently been waiting for growth. May I ask how you plan to pay for our homes and land? How much time will we have if we have to move out? Many questions are unclear and you ask for people to vote between three viable alternatives. Do you just want for people to vote against each other? How will votes be determined? How many people live by Bauman Rd. And how many live by Richardson or Santa Marina. We already have Horizon Blvd. close to Bauman so I find it foolish to even think about completing this project around the Bauman area. To be exact Robert R. Rojas elementary is only 4 minutes from the Walgreens on Horizon Blvd. wouldn't it make sense to push this project as far away from Horizon Blvd? I do not approve of Viable Alternative 1 or Viable Alternative 2 because these routes are too close to Horizon Blvd. If I would have to vote or agree to a route that would be Alternative 3. Alternative 3 has better access to San Elizario and Clint which are rapidly growing. With all this being said I encourage you to think about our struggle throughout the years, our life</p>	<p>Comments noted. TxDOT sent out postcards on September 2 and 3, 2021, notifying all residents and businesses to mailing routes adjacent to the viable alternatives within the 79927 and 79849 zip codes.</p> <p>The proposed project is currently in the alternatives analysis phase. Impacts to the human and natural environment will be assessed during detailed environmental and schematic design. Impacts to properties would be avoided and mitigated where possible.</p>

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				time savings being used to keep a roof over our heads. We chose this land as our home and intent to keep it that way. If you may have any questions please feel free to reach out to me. Sincerely, Roxanne Ramirez	
INQUIRIES BY PHONE (NO OFFICIAL COMMENT)					
28.	Maria Morales	9/22/2021	Phone Call	<p><i>Phone call to Kim Johnson (B&A):</i></p> <p>Maria called and said she could not access the site, but she rebooted and was able to get on. She could see most of the figures except the matrix on her IPAD, so Ms. Johnson sent her the pdf of the boards. She said her property might be impacted by Alternative 1.</p>	<p><i>On Wednesday, September 22, 2021 Kim Johnson (B&A) responded:</i></p> <p>Maria Morales, It was great talking to you! Please call or email me if you have additional information. Thanks, Kim</p>

DRAFT

Attachment B

Notice

Postcards Mailed

Postcards were mailed to property owners adjacent to the three Viable Alternatives within the 79927 and 79849 zip codes on Thursday, September 2, 2021 and Friday, September 3, 2021

Notices were mailed to Elected Officials on Wednesday, September 1, 2021

Notices were mailed to Stakeholders on Friday, September 3, 2021

Public Notices Published:

El Paso Times on Sunday, September 5, 2021

El Diario on Sunday, September 5, 2021

Notice Published on TxDOT Website on Thursday, September 2, 2021

Contents

1. Postcard (USPS Mailer) in English and Spanish
2. USPS Mailer Zip Codes Map (screenshots of the routes the postcards were mailed)
3. Elected Officials Letters
4. Elected Officials Mailing List
5. Stakeholder Mailing List
6. Post on TxDOT.gov
7. Newspaper Tear Sheets



Arterial 1 (1682 Blvd)

I-10 to FM 258 (Socorro Rd) CSJ: 0924-06-563
Virtual Public Meeting - Reunion Pública Virtual



We want your feedback! ¡Queremos su opinión!

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Build Alternatives along with the No-Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

To log on to the virtual public meeting, visit www.TxDOT.gov. In the Search TxDOT box in the upper right-hand corner and enter "Arterial 1" at the date and time indicated below. No live or in-person presentations will be conducted due to health and safety concerns. In addition, You may access the virtual public meeting at the City of Socorro's web site: <http://ci.socorro.tx.us/>.

The virtual public meeting will be conducted in English and Spanish. If you need an interpreter or document translator because English or Spanish are not your primary language, one will be provided to you. If you have a disability and need assistance, special arrangements can be made to accommodate most needs. If you need interpretation or translation services or you are a person with a disability who requires an accommodation to participate in the virtual public meeting, please contact Kim Johnson at (512) 567-9270 no later than **4 p.m. MST, Thursday, Sept. 16, 2021.**

El Departamento de Transporte de Texas (TxDOT) distrito de El Paso y la ciudad de Socorro estarán llevando a cabo una Reunión Pública Virtual para presentar las tres alternativas viables propuestas en adición a la alternativa de no- construir para el proyecto propuesto de Arterial 1 (1682 Boulevard). Los límites de este proyecto son desde la carretera interestatal 10 (I-10) a Farm-to-Market (FM) 258 (Calle Socorro) en el condado de El Paso, Texas.

Para acceder a la reunión pública virtual, visite www.TxDOT.gov. En el recuadro Search TxDOT en la esquina, inserte "Arterial 1" en la casilla de búsqueda de palabras clave en la fecha y hora indicadas más adelante. No se realizarán presentaciones en vivo o en directo por motivos de salud y seguridad. Además, puede acceder a la reunión pública virtual en la página web de la ciudad de Socorro: <http://ci.socorro.tx.us/>.

La reunión pública virtual se llevará a cabo en inglés y español. Si necesita un intérprete o un traductor de documentos porque el inglés o el español no son su idioma principal, se le proporcionará uno. Si tiene una discapacidad y necesita ayuda, se pueden hacer arreglos especiales para adaptarse a la mayoría de las necesidades. Si necesita servicios de interpretación o traducción, o si es una persona con discapacidad que requiere una adaptación para participar en la reunión pública virtual, comuníquese con Kim Johnson al (512) 567-9270 antes de las 4 p.m. MST, el jueves, 16 de septiembre de 2021.

Virtual Public Meeting

Thursday, Sept. 21, 2021

jueves, 21 de sept. de 2021

5:00 p.m. MST

Comment Period Ends Monday, Oct. 11, 2021

Termina periodo de comentarios lunes,

11 de oct. de 2021

11:59 p.m. MST



Texas Department of Transportation

If you have any questions on the project, please feel free to contact:

Adriana Rodarte, Socorro City Manager
(915) 858-2915 or citymanager@ci.socorro.tx.us

Jose Reyes, P.E., the City's consultant Project Manager
(915) 490-1566 or Jose.Reyes@decorp.com

Christian Wong, P.E., TxDOT Project Manager
(915) 790-4250 or by email at Christian.Wong@txdot.gov

Si tiene alguna preguntas sobre el proyecto, comuníquese con:

*Adriana Rodarte, administradora de la ciudad de Socorro
(915) 858-2915 o citymanager@ci.socorro.tx.us*

*José Reyes, P.E., consultor de la ciudad
(915) 490-1566 o Jose.Reyes@decorp.com*

*Christian Wong, P.E., Gerente de Proyectos de TxDOT
(915) 790-4250 o Christian.Wong@txdot.gov*

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019 and executed by FHWA and TxDOT.

La revisión ambiental, consultas y otras acciones requeridas por las leyes ambientales federales aplicables para este proyecto, están siendo o han sido realizadas por TxDOT de conformidad con la Reglamentación 23, Sección 327 del Código de Estados Unidos y un Memorando de Entendimiento con fecha del 9 de diciembre de 2019, ejecutado por la FHWA (Administración Federal de Carreteras) y TxDOT.



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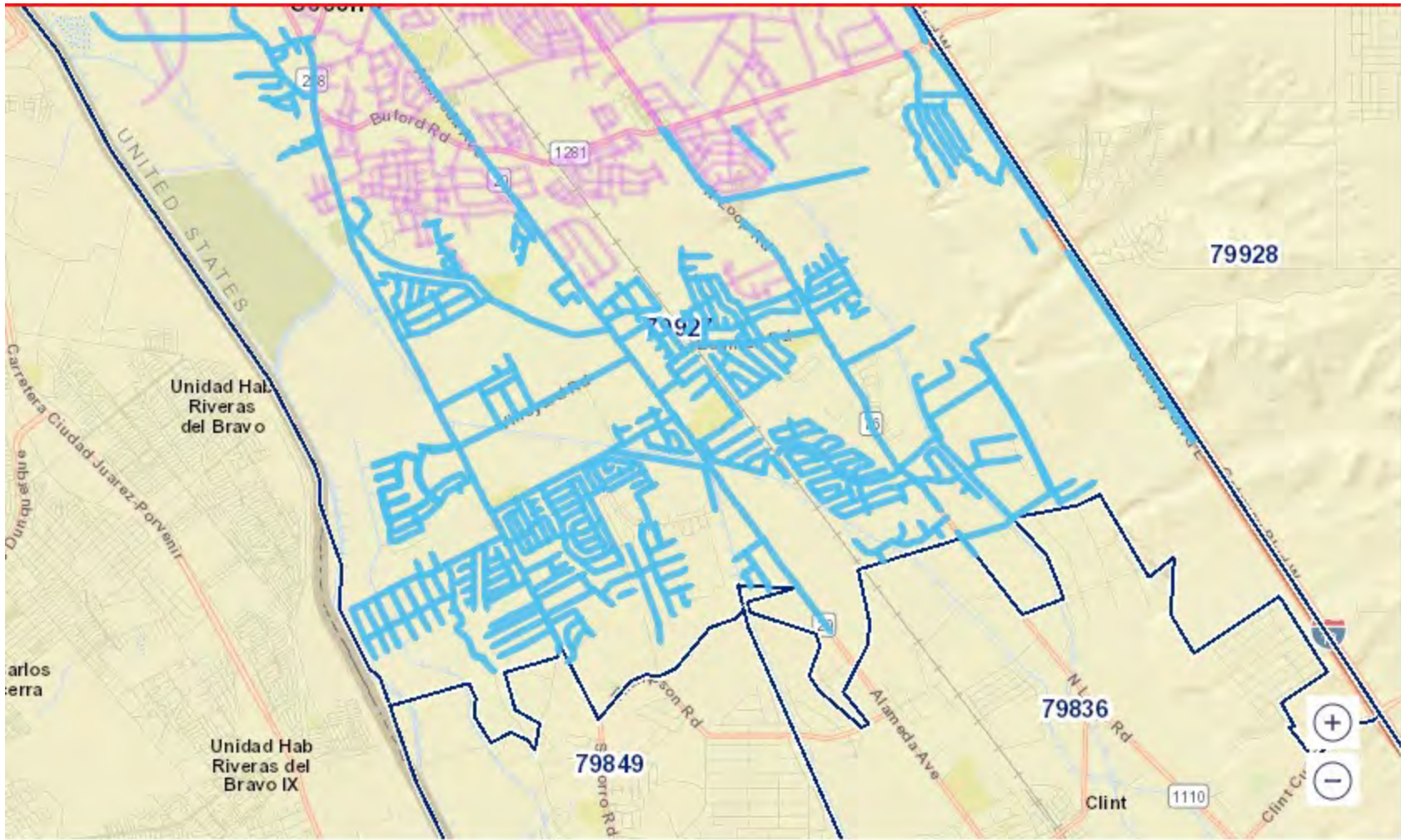
**¡QUEREMOS SU
OPINIÓN!**

Zip Codes Maps



Postcards were mailed to property owners adjacent to the three Viable Alternatives within the 79927 and 79849 zip codes. The specific mailing routes (light blue) and boundaries of the zip codes (dark blue) are provided on the following maps.

DRAFT

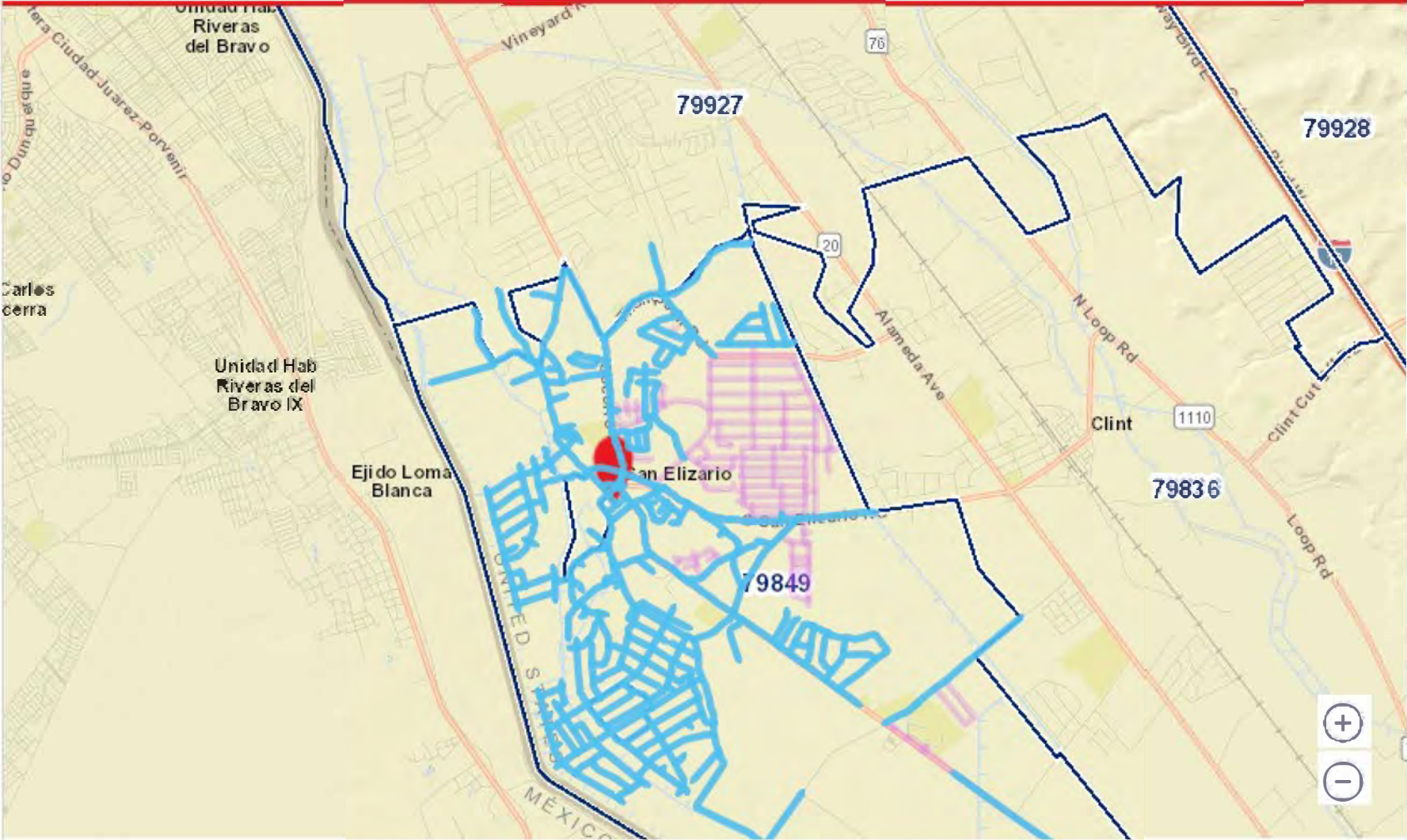
Zip Code: 79927





Legend

-  specific mailing routes
-  zip code boundaries

Zip Code: 79849



Legend

-  specific mailing routes
-  zip code boundaries



13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Yvonne Colon-Villalobos
City Representative District 4, City of Socorro
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563


Dear Representative Colon-Villalobos:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

The virtual public meeting will begin on **Tuesday, Sept. 21, 2021**, at **5 p.m. MST** and will be active until **Monday, Oct. 11, 2021** at **11:59 p.m. MST**. To log on to the virtual public meeting, visit www.TxDOT.gov. In the Search TxDOT box in the upper right corner and enter "Arterial 1" at the date and time indicated above. No live or in-person presentations will be conducted, due to health and safety concerns. In addition, you may access the virtual public meeting at the City of Socorro's web site: <http://ci.socorro.tx.us/>.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...

Tomas Treviño, P.E.
El Paso District Engineer

Enclosures

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.



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September 1, 2021

The Honorable Ralph Duran
City Representative District 2, City of Socorro
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

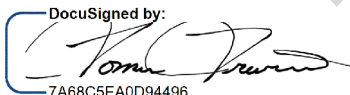
Dear Representative Duran:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:


7A68C5EA0D94496...
Tomas Irevino, P.E.
El Paso District Engineer

Enclosures

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September 1, 2021

The Honorable Cesar Nevarez
City Representative District 1, City of Socorro
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

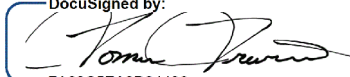
Dear Representative Nevarez:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:


7A68C5EA0D94496...
Tomas Trevino, P.E.
El Paso District Engineer

Enclosures

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Victor Perez
City Representative District 3/ Mayor Pro Tem, City of Socorro
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

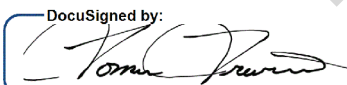
Dear Mayor Pro Tem Perez:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...
Tomas Trevino, P.E.

El Paso District Engineer

Enclosures

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Ivy Avalos
Mayor, City of Socorro
124 S. Horizon Blvd
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

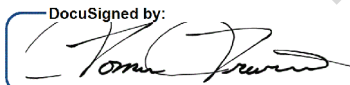
Dear Mayor Avalos:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:


7A68C5EA0D94496...
Tomas Trevino, P.E.
El Paso District Engineer

Enclosures

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September 1, 2021

The Honorable Ruben Reyes
Representative at Large, City of Socorro
124 S. Horizon Blvd
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

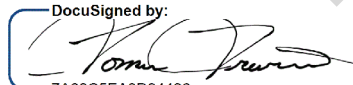
Dear Representative Reyes:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:

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Tomas Treviño, P.E.
El Paso District Engineer

Enclosures

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September 1, 2021

The Honorable Ricardo Samaniego
Judge, El Paso County
500 E. San Antonio
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

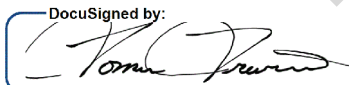
Dear Judge Samaniego:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...

Tomas Irevino, P.E.
El Paso District Engineer

Enclosures

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September 1, 2021

The Honorable Iliana Holguin
County Commissioner Precinct No.3, El Paso County
500 E. San Antonio Ave., Ste. 301
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

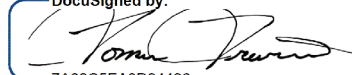
Dear Commissioner Holguin:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...

Tomas Treviño, P.E.
El Paso District Engineer

Enclosures

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Carlos Leon
County Commissioner Precinct No.1, El Paso County
500 E. San Antonio Ave., Ste. 301
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

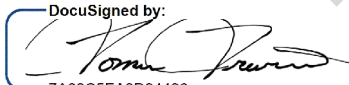
Dear Commissioner Leon:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...

Tomas Treviño, P.E.
El Paso District Engineer

Enclosures

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OUR MISSION: *Connecting You With Texas*

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September 1, 2021

The Honorable Carl L. Robinson
County Commissioner Precinct No.4, El Paso County
500 E. San Antonio Ave., Ste. 301
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

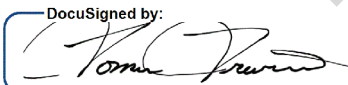
Dear Commissioner Robinson:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

The virtual public meeting will begin on **Tuesday, Sept. 21, 2021**, at **5 p.m. MST** and will be active until **Monday, Oct. 11, 2021** at **11:59 p.m. MST**. To log on to the virtual public meeting, visit www.TxDOT.gov. In the Search TxDOT box in the upper right corner and enter "Arterial 1" at the date and time indicated above. No live or in-person presentations will be conducted, due to health and safety concerns. In addition, you may access the virtual public meeting at the City of Socorro's web site: <http://ci.socorro.tx.us/>.

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Sincerely,

DocuSigned by:

7A68C5EA0D94496...
Tomas Irevino, P.E.

El Paso District Engineer

Enclosures

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.



13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable David Stout
County Commissioner Precinct No.2, El Paso County
500 E. San Antonio Ave., Ste. 301
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

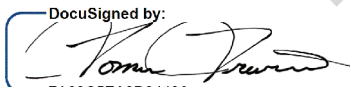
Dear Commissioner Stout:

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September 1, 2021

Sheriff Richard D. Wiles
Sheriff, El Paso County
3850 Justice Dr.
El Paso, TX 79938

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

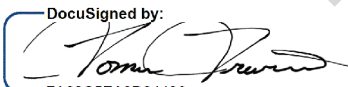
Dear Sheriff Wiles:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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September 1, 2021

The Honorable Evelina "Lina" Ortega
Representative District 77, Texas House of Representatives
310 N. Mesa, Ste. 424
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

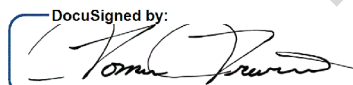
Dear Representative Ortega:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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El Paso District Engineer

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September 1, 2021

The Honorable Walter Miller
Aldersperson, Town of Horizon City
14999 Darrington Road
Horizon City, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

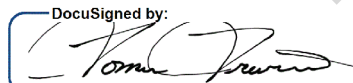
Dear Aldersperson Miller:

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September 1, 2021

The Honorable Antonio Araujo
Mayor, City of San Elizario
P.O. Box 1723
San Elizario, TX 79849

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

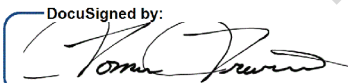
Dear Mayor Araujo:

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September 1, 2021

The Honorable Cesar Blanco
Senator District 29, Texas State Senate
100 N. Ochoa, Suite A
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

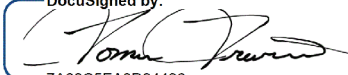
Dear Senator Blanco:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Art Fierro
Representative District 79, Texas House of Representatives
1790 Lee Trevino Dr., Suite 307
El Paso, TX 79936

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

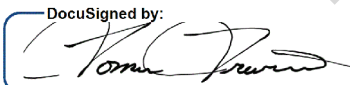
Dear Representative Fierro:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Mary E. González
Representative District 75, Texas House of Representatives
11200 Santos Sanchez St.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

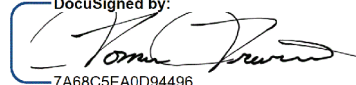
Dear Representative González:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Cassandra Hernandez
City Representative District 3, City of El Paso
300 N. Campbell St., 2nd Floor
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

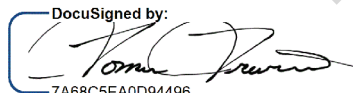
Dear Representative Hernandez:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Oscar Leaser
Mayor, City of El Paso
300 N. Campbell St., 2nd Floor
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

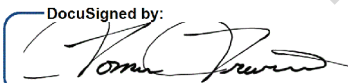
Dear Mayor Leaser:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Manuel Leos
Mayor, Village of Vinton
436 Vinton Rd.
Vinton, TX 79821

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

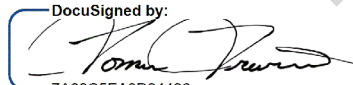
Dear Mayor Leos:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

The virtual public meeting will begin on **Tuesday, Sept. 21, 2021**, at **5 p.m. MST** and will be active until **Monday, Oct. 11, 2021** at **11:59 p.m. MST**. To log on to the virtual public meeting, visit www.TxDOT.gov. In the Search TxDOT box in the upper right corner and enter "Arterial 1" at the date and time indicated above. No live or in-person presentations will be conducted, due to health and safety concerns. In addition, you may access the virtual public meeting at the City of Socorro's web site: <http://ci.socorro.tx.us/>.

TxDOT and the City of Socorro invite you or a representative from your organization to participate in the virtual public meeting. For your convenience, a copy of the meeting notice is enclosed. If you have any questions on the project, please feel free to contact Adriana Rodarte, Socorro City Manager, at (915) 858-2915 or by email at citymanager@ci.socorro.tx.us; Jose Reyes, P.E., the City's Consultant Project Manager, at (915) 490-1566 or by email Jose.Reyes@decorp.com; or Christian Wong, P.E., TxDOT Project Manager, at (915) 790-4250 or by email at Christian.Wong@txdot.gov.

Sincerely,

DocuSigned by:

7A68C5EA0D94496...

Tomas Treviño, P.E.
El Paso District Engineer

Enclosures

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.

OUR VALUES: *People • Accountability • Trust • Honesty*
OUR MISSION: *Connecting You With Texas*

An Equal Opportunity Employer



13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Cizzy Lizarraga
City Representative District 8, City of El Paso
300 N. Campbell St., 2nd Floor
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

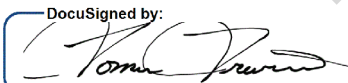
Dear Representative Lizarraga:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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El Paso District Engineer

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Joe Moody
Representative District 78, Texas House of Representatives
7365 Remcon Circle C-301
El Paso, TX 79912

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

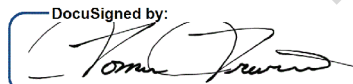
Dear Representative Moody:

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El Paso District Engineer

Enclosures

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Claudia Ordaz-Perez
Representative District 76, Texas House of Representatives
Room E2.802
P.O. Box 2910
Austin, TX 78768

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

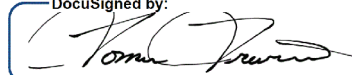
Dear Representative Ordaz-Perez:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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Tomas Irevino, P.E.
El Paso District Engineer

Enclosures

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Henry Rivera
City Representative District 7, City of El Paso
300 N. Campbell St., 2nd Floor
El Paso, TX 79901

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

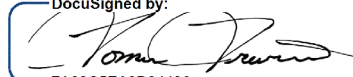
Dear Representative Rivera:

The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro will be conducting a Virtual Public Meeting to present three proposed Viable Alternatives along with the No Build Alternative for the proposed Arterial 1 (1682 Boulevard) project. The limits of the project are from Interstate Highway 10 (I-10) to Farm-to-Market (FM) 258 (Socorro Road) in El Paso County, Texas.

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Tony Gonzales
Congressman District 23, United States House of Representatives
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

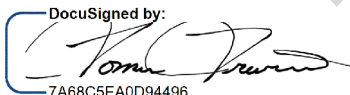
Dear Congressman Gonzales:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Ted Cruz
Senator, United States Senate
300 E. 8th St., Ste. 961
Austin, TX 78701

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

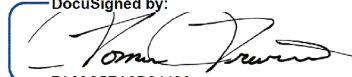
Dear Senator Cruz:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable John Cornyn
Senator, United States Senate
1500 Broadway, Suite 1230
Lubbock, TX 79401

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

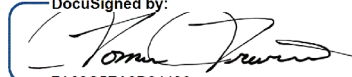
Dear Senator Cornyn:

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13301 GATEWAY BLVD. WEST, EL PASO, TEXAS 79928-5410 | 915-790-4200 | WWW.TXDOT.GOV

September 1, 2021

The Honorable Veronica Escobar
Congresswoman District 16, United States House of Representatives
1505 Longworth House Office Bldg.
Washington, DC 20515

RE: Virtual Public Meeting Notice
Proposed Arterial 1 (1682 Boulevard) Project
CSJ: 0924-06-563

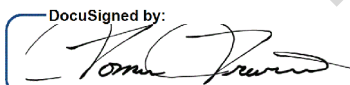
Dear Congresswoman Escobar:

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Elected Officials Mailing List

Virtual Public Meeting

Arterial 1 (1682 Blvd)

From I-10 to FM 258 (Socorro Road)

CSJ: 0924-06-563

GREETING	SALUTATION	FIRST NAME	LAST NAME	TITLE	TITLE 2	ORGANIZATION	ADDRESS	CITY	STATE	ZIP CODE
City Officials										
The Honorable	Representative	Yvonne	Colon-Villalobos	City Representative	District 4	City of Socorro	124 S. Horizon Blvd.	Socorro	TX	79927
The Honorable	Representative	Ralph	Duran	City Representative	District 2	City of Socorro	124 S. Horizon Blvd.	Socorro	TX	79927
The Honorable	Representative	Cesar	Nevarez	City Representative	District 1	City of Socorro	124 S. Horizon Blvd.	Socorro	TX	79927
The Honorable	Representative	Victor	Perez	City Representative / Mayor Pro Tem	District 3	City of Socorro	124 S. Horizon Blvd.	Socorro	TX	79927
The Honorable	Mayor	Ivy	Avalos	Mayor		City of Socorro	124 S. Horizon Blvd	Socorro	TX	79927
The Honorable	Representative	Ruben	Reyes	Representative at Large		City of Socorro	124 S. Horizon Blvd	Socorro	TX	79927
County Officials										
The Honorable	Judge	Ricardo	Samaniego	County Judge		El Paso County	500 E. San Antonio	El Paso	TX	79901
The Honorable	Commissioner	Iliana	Holguin	County Commissioner	Precinct No.3	El Paso County	500 E. San Antonio Ave., Ste. 301	El Paso	TX	79901
The Honorable	Commissioner	Carlos	Leon	County Commissioner	Precinct No.1	El Paso County	500 E. San Antonio Ave., Ste. 301	El Paso	TX	79901
The Honorable	Commissioner	Carl L.	Robinson	County Commissioner	Precinct No.4	El Paso County	500 E. San Antonio Ave., Ste. 301	El Paso	TX	79901
The Honorable	Commissioner	David	Stout	County Commissioner	Precinct No.2	El Paso County	500 E. San Antonio Ave., Ste. 301	El Paso	TX	79901
The Honorable	Sheriff	Richard D.	Wiles	Sheriff		El Paso County Sheriff	3850 Justice Dr.	El Paso	TX	79938
TPAC										
The Honorable	Representative	Evelina "Lina"	Ortega	Representative, District 77		Texas House of Representatives	310 N. Mesa, Ste. 424	El Paso	TX	79901
The Honorable	Aldersperson	Walter	Miller	Aldersperson		Town of Horizon City	14999 Darrington Road	Horizon City	TX	79927
The Honorable	Mayor	Antonio	Araujo	Mayor		City of San Elizario	P.O. Box 1723	San Elizario	TX	79849
The Honorable	Senator	Cesar	Blanco	Senator, District 29		Texas State Senate	100 N. Ochoa, Suite A	El Paso	TX	79901
The Honorable	Representative	Art	Fierro	Representative, District 79		Texas House of Representitives	P.O. Box 2910 / Room E2.422	Austin	TX	78768
The Honorable	Representative	Mary E.	González	Representative, District 75		Texas House of Representatives	11200 Santos Sanchez St.	Socorro	TX	79927
The Honorable	Representative	Cassandra	Hernandez	City Representative, District 3		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
The Honorable	Mayor	Oscar	Leeser	Mayor		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
The Honorable	Mayor	Manuel	Leos	Mayor		Village of Vinton	436 Vinton Rd.	Vinton	TX	79821
The Honorable	Representative	Cizzy	Lizarraga	City Representative, District 8		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
The Honorable	Representative	Joe	Moody	Representative, District 78		Texas House of Representatives	7365 Remcon Circle C-301	El Paso	TX	79912
The Honorable	Representative	Claudia	Ordaz-Perez	Representative, District 76		Texas House of Representitives	Capital Office Address: Room E2.802	Austin	TX	78768
The Honorable	Representative	Henry	Rivera	City Representative, District 7		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
Federal Officials										
The Honorable	Congressman	Tony	Gonzales	Congressman	District 23	United States House of Representatives	124 S. Horizon Blvd.	Socorro	TX	79927
The Honorable	Senator	Ted	Cruz	Senator		United States Senate	300 E. 8th St., Ste. 961	Austin	TX	78701
The Honorable	Senator	John	Cornyn	Senator		United States Senate	1500 Broadway, Suite 1230	Lubbock	TX	79401
The Honorable	Congresswoman	Veronica	Escobar	Congresswoman	District 16	United States House of Representatives	1505 Longworth House Office Bldg.	Washington,	DC	20515

Stakeholders Mailing List
Virtual Public Meeting
Arterial 1 (1682 Blvd)
From I-10 to FM 258 (Socorro Road)
CSJ: 0924-06-563

GREETING	SALUTATION	FIRST NAME	LAST NAME	TITLE	TITLE 2	ORGANIZATION	ADDRESS	CITY	STATE	ZIP CODE
TPB										
Mr.	Mr.	Eduardo	Calvo	Executive Director		El Paso Metropolitan Planning Organization	211 N. Florence, Ste. 202	El Paso	TX	79901
Mr.	Mr.	Tommy	Gonzalez	City Manager		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
Ms.	Ms.	Yvette	Hernandez, P.E.	CID Grant Funded Program Director		City of El Paso	300 N. Campbell St., 2nd Floor	El Paso	TX	79901
Mr.	Mr.	Esteban	Olivas			Town of Clint	P.O. Box 350 / 200 N. San Elizario P	Clint	TX	79836
Ms.	Ms.	Norma	Rivera Palacios	Public Works Director		El Paso County	800 E. Overland, Suite 200	El Paso	TX	79901
Mr.	Mr.	Sam	Rodriguez	City Engineer		City of El Paso	6701 Convair Rd	El Paso	TX	79925
Ms.	Ms.	Ellen	Smyth	Director, Mass Transit Department		Sun Metro	10151 Montana Ave.	El Paso	TX	79925
TPAC										
Mr.	Mr.	Greg	McNicol	TPAC Chair		UTEP	3120 Sun Bowl Drive	El Paso	TX	79968
Mr.	Mr.	Jose M.	Landeros	TPAC Vice-Chair		County of El Paso	500 E. San Antonio, Suite 312	El Paso	TX	79901
Mr.	Mr.	Evaristo	Cruz	Dir. of Community Development		Ysleta Del Sur Pueblo	332 Alton Griffin St.	Ysleta del Sur Pueblo	TX	79907
Ms.	Ms.	Claudia	Garcia	Transit Planning & Program Coordinator		Sun Metro	10151 Montana Ave	El Paso	TX	79925
Ms.	Mrs.	Dora H.	Aguirre	City Mayor		Town of Clint	P.O. Box 350	Clint	TX	79836
Ms.	Ms.	Michelle	Padilla	Planning Director		Town of Horizon City	14999 Darrington Rd.	Horizon City	TX	79928
Ms.	Ms.	Maya	Sanchez	City Admnistrator		City of San Elizario	12710 Church St.	San Elizario	TX	79849
Other Stakeholders										
Ms.	Ms.	Barbara	Truax	Registered Agent		Bees Ventures Ltd.	10953 Gary Player Drive	El Paso	TX	79935
Mr.	Mr.	David	Bingham	Member		Bingham Investments Inc.	6044 Gateway BLVD E # 500	El Paso	TX	79905
						Borderland Developers LLC	14931 Colonia Tierra Dr.	El Paso	TX	79928
Mr.	Mr.	Gregory B.	Bowling	Registered Agent		Bowling Land Investments LLC	4712 Woodrow Bean Ste A	El Paso	TX	79924
Your Excellency	Your Excellency	Mark J.	Seitz, D.D.	6th Bishop of the Diocese of El Paso		Catholic Diocese of El Paso	499 Saint Matthews St.	El Paso	TX	79907
Chief	Chief	David	Burton	Police Chief		City of Socorro	240 N. Moon Road	Socorro	TX	79927
Mr.	Mr.	Michael	Medina	City Planner Development Director		City of Socorro	860 N. Rio Vista	Socorro	TX	79927
Ms.	Ms.	Olivia	Navarro	City Clerk		City of Socorro	124 S. Horizon Blvd.	Socorro	TX	79927
Chief	Chief	Diego	Sarinana	Fire Chief		City of Socorro	11440 North Loop	Socorro	TX	79927
						Columbus P Brown Family	PO Box 349	Clint	TX	79836
Mr.	Mr.	Pierre	Hernandez	President		Diversified Recycling Service Inc.	PO Box 3606	El Paso	TX	79923
Mr.	Mr.	Enrique	Escobar	Manager		Eastlake Valley LLC	337 Borderland Suite 7	El Paso	TX	79932
Mr.	Mr.	Sal	Alonzo	Transportation Program Engineer		El Paso County	800 E. Overland, Ste. 407	El Paso	TX	79901
Ms.	Ms.	Jo Anne	Bernal	County Attorney		El Paso County	500 E. San Antonio Ave., Suite 503	El Paso	TX	79901
Ms.	Ms.	Delia	Briones	County Clerk		El Paso County	500 E. San Antonio Ave., Suite 105	El Paso	TX	79901
Ms.	Ms.	Norma	Favela Barceleau	District Clerk		El Paso County	500 E. San Antonio Ave., Suite 103	El Paso	TX	79901
Ms.	Ms.	Betsy C.	Keller	County Chief Administrator		El Paso County	500 E. San Antonio Ave., Room 302	El Paso	TX	79901
Mr.	Mr.	Jose	Landeros	Director of Planning & Development		El Paso County	800 E. Overland, Ste. 200	El Paso	TX	79901
Mr.	Mr.	Karl	McElhaney	Senior Policy Advisor for County Commissioner Carl L. Robinson		El Paso County	500 E. San Antonio	El Paso	TX	79901
Mr.	Mr.	Javier Aaron	Paz	Senior Policy Advisor for County Commissioner Iliana Holguin		El Paso County	500 E. San Antonio	El Paso	TX	79901
Ms.	Ms.	Nicholette	Ruiz	Senior Policy Advisor for County Judge Ricardo A. Samaniego		El Paso County	500 E. San Antonio, Ste 301	El Paso	TX	79901
Mr.	Mr.	Adrian	Santana	President		El Paso County Emergency Services.	13978 Montana Ave.	El Paso	TX	79938
Ms.	Ms.	Barbara	Welch	Chair		El Paso County Historical Commission	708 Camino Real Avenue	El Paso	TX	79922
	Ms.	Ms.	Kelly A.	Toblin	CEO	El Paso Electric Co.	PO Box 982	El Paso	TX	79960
Mr.	Mr.	Bill	Hagan	Registered Agent		El Paso Jamas Ltd.	PO Box 12122	El Paso	TX	79913
Ms.	Ms.	Libby	Harris	Director		El Paso Millican Ranch Llc.	15341 Woodhill Ct.	Horizon City	TX	79928
Mr.	Mr.	Harrison	Plourde	Assistant Executive Director		El Paso MPO	211 N. Florence St.	El Paso	TX	79901
Mr.	Mr.	Douglas O.	Borrett	Member		El Paso Reside Llc Series A.	332 Talbot Ave.	Canutillo	TX	79835
Ms.	Ms.	Gloria A.	Sandoval	Member		El Paso Reside Llc Series A.	332 Talbot Ave.	Canutillo	TX	79835
		Ashwin	Babaria	Director		Elp Sun City Enterprise Lc.	13642 Mason Crest Dr.	San Antonio	TX	78247
		Dhirajal	Babaria	Director		Elp Sun City Enterprise Lc.	13642 Mason Crest Dr.	San Antonio	TX	78247
Ms.	Ms.	Edna A.	Lopez	Registered Agent		F-Star Socorro Lp.	6720 N Scottsdale Rd. Ste. 130	Scottsdale	AZ	85253
Mr.	Mr.	Francisco J.	Torres	President		GMF Custom Homes LP	11385 James Watt Dr. B-3	El Pso	TX	79936
						Grijalva Family Trust.	PO Box 2010	Fabens	TX	79838
Mr.	Mr.	Harvey D.	Hilley Jr.	Principal and Registered Agent		Hilley Family Partnership Ltd.	270 N Rio Vista Rd.	El Paso	TX	79927
Mr.	Mr.	Gary	Ivey	Principal		Ivey Marketing & Dev. Inc.	PO Box 1	Clint	TX	79836

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CSJ: 0924-06-563

GREETING	SALUTATION	FIRST NAME	LAST NAME	TITLE	TITLE 2	ORGANIZATION	ADDRESS	CITY	STATE	ZIP CODE
Mr.	Mr.	Gary	Ivey	Principal		Ivey Marketing & Dev. Inc.	11800 Socorro Rd.	San Elizario	TX	79849
Mr.	Mr.	Carlos X.	Garcia	Officer		Jcgar Ventures Llc.	1150 Burgandy Dr.	El Paso	TX	79907
Ms.	Ms.	Juana	Garcia	Officer		Jcgar Ventures Llc.	1150 Burgandy Dr.	El Paso	TX	79907
Mr.	Mr.	William A.	Elias	Principal		Jergies Property Management Family Lp	12220 Pellicano Dr. Apt. 612	El Paso	TX	79936
Mr.	Mr.	Gerald C.	Ayoub	Governing Person		JNY II Lp.	6720 N Scottsdale Rd. Ste. 130	Scottsdale	AZ	85253
Ms.	Ms.	Celia	Sandoval	Principal		Kaplan's Mortgage Co Llc.	400 S Kansas Ste. B	El Paso	TX	79901
						La Canasta	420 Bauman Rd.	Socorro	TX	79927
Mr.	Mr.	Eliot	Shapleigh	President		La Orilla LLC	701 N ST Vrain	El Paso	TX	79902
						Las Ventanas de Socorro (Nursing School)	10064 Alameda Ave.	Socorro	TX	79927
						LL & SS Corp	PO Box 925	Fabens	TX	79838
Ms.	Ms.	Rosalinda	Vigil	President		Lower Valley Water District	PO Box 366	Clint	TX	79836
						Ministerio Cristiano Pentecost	396 Passmore Rd.	El Paso	TX	79927
Mr.	Mr.	Roberto	Ornelas	Principal		MTO Properties Llc Series C	7193 N Loop Dr.	El Paso	TX	79915
Ms.	Ms.	Susan	King	Regional Environmental Officer		Office of Environmental Policy and ComplianceAlbuquerque Region	1001 Indian School Road NW	Albuquerque	NM	79907
						Old Hueco Two Llc.	741 Cresta Mira Dr.	El Paso	TX	79912
Mr.	Mr.	Oswaldo	Rodriguez	Principal		Paso Del Norte Land Investments LP	11860 Vista del Sol Dr.	El Paso	TX	79936
						Passmore Flowers	9089 Tenango Dr.	El Paso	TX	79907
Sr.	Sr.	Teresa, Diaz, PCI		Administrator		Pax Christi Institute	4601 Calallen Dr.	Corpus Christ	TX	78410
Mr.	Mr.	Ruben	Munoz Corral	Registered Agent		R & I Munoz Acosta Llc.	1645 Bessemer Dr.	El Paso	TX	79936
Mr.	Mr.	Mannie	Kalman	Registered Agent		R E Orion LLC	PO Box 370296	El Paso	TX	79937
Mr.	Mr.	Rudolf C.	Montiel			Rincones de San Felipe Llc.	2101 E Missouri Ave.	El Paso	TX	79903
Mr/	Mr/	Burton	Cohen	Registered Agent		Samano Llc.	4944 vista Grande Circle	El Paso	TX	79922
Mr.	Mr.	Matt S.	Sass	Agent		Sass Land Llc.	399 Perry St. Ste. 200	Castle Rock	CO	80104
Mr.	Mr.	David	Carrasco	Director of Maintenance & Operations	Operations	Socorro Independent School District	12440 Rojas Drive	El Paso	TX	79928
Ms.	Ms.	Jacqueline	Gutierrez	Director of Transportation		Socorro Independent School District	12460 Rojas Dr.	El Paso	TX	79928
Dr.	Dr.	Carmen	Olivas-Graham	Director of Administrative Services	Administrative Services	Socorro Independent School District	12440 Rojas Drive	El Paso	TX	79928
Mr.	Mr.	Raul	Solis	Registered Agent		Sol Ventures Ltd.	1004 Diesel Dr. Ste. A	El Paso	TX	79928
Mr.	Mr.	Everett	Esparza	Transit Superintendent of Operations		Sun Metro - Transit Operations Center	10151 Montana Ave.	El Paso	TX	79925
Mr.	Mr.	Julio	Perez	(Acting) Assistant Director of Transit Planning & Development		Sun Metro - Transit Operations Center	10151 Montana Ave.	El Paso	TX	79925
Ms.	Ms.	Claudia	Garcia	Tranist Planning and Program Coordinator	Assistant Purchasing Directo	Sun Metro/City of El Paso	10151 Montana Ave.	El Paso	TX	79925
						The Licon Family Trust	11951 Glorietta Rd.	San Elizario	TX	79907
Mr.	Mr.	Felipe	Aguirre	Officer		The Promise Land Holdings	6450 N Desert Blvd. Ste. B106	El Paso	TX	79912
Ms.	Ms.	Maria	Guadalupe Aguirre	Officer		The Promise Land Holdings	6450 N Desert Blvd. Ste. B106	El Paso	TX	79912
Mr.	Mr.	James	Lane			Tierra del Sol Real Estate Solutions Llp.	310 N Concepcion St.	El Paso	TX	79905
Ms.	Ms.	Julie	Tomlin			Tomlin Partners Llc.	300 N Resler Dr. Ste. A	El Paso	TX	79912
						WK & A Inc.	27951 Coppercrest	San Antonio	TX	78260
		Tony & Susan	Aguilar				11405 N Loop Dr.	Socorro	TX	79927
		Martin and Maria I	Amendariz				12300 Eastlake Blvd.	El Paso	TX	79928
		Luis and Evangelina	Balandran				8541 Wells Road	El Paso	TX	79907
Ms.	Ms.	Annette L.	Burrus				8900 Viscount Blvd. # 225	El Paso	TX	79925
Mr.	Mr.	Louis J.	Burrus				8320 Wynstone Ct.	Windsor	CO	80550
Ms.	Ms.	Brenda L.	Coca				9365 N. Loop Dr.	El Paso	TX	79907
Mr.	Mr.	Francisco J.	Delgado				481 HUEREQUE	Socorro	TX	79927
		Russell G. and Carolyn	Dilday				24789 N. County Rd. 3360	Wynnewood	OK	73098
Ms.	Ms.	Manuela	Dindinger				P O Box 1756	San Elizario	TX	79849
Mr.	Mr.	Guillermo	Garcia				12400 Rojas Dr. Trlr 23	El Paso	Tx	79928
		Manuel & Esperanza	Gonzalez				946 Horizon Blvd.	Socorro	TX	79927
Mr.	Mr.	Juan E.	Haro				11800 Gwen Evans	El Paso	TX	79936
Ms..	Ms.	Herminia M.	Herrera				516 Centennial Dr.	El Paso	TX	79912
Mr.	Mr.	Isidro	Lopez				340 N. Nevarez Road	El Paso	TX	79927
		Ivan and Concepcion	Lopez				678 Horizon Blvd.	Socorro	TX	79927
Mr.	Mr.	Fernando	Lujan				140 N. Nevarez Road	El Paso	TX	79927
		Arael	Martinez				1091 Chris Forbes	Socorro	TX	79927

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GREETING	SALUTATION	FIRST NAME	LAST NAME	TITLE	TITLE 2	ORGANIZATION	ADDRESS	CITY	STATE	ZIP CODE
		Francisco and Elia	Morales				828 Santa Barbara Dr.	El Paso	TX	79915
Mr.	Mr.	Sergio	Orozco				9604 Gairloch Dr.	El Paso	TX	79925
Mr.	Mr.	Manuel R.	Pena				11428 Haney Rd.	Socorro	TX	79927
Mr.	Mr.	Edmundo	Rubio Jr.				11750 Alameda Ave.	Socorro	TX	79927
		Gilbert L. and Enriquetta C	Sanchez				3536 Orio Palmer Dr.	El Paso	TX	79938
		Pascual & Petra J.	Sanchez				188 De Vaca Ct.	Socorro	TX	79927
Ms.	Ms.	Simona	Sanchez				1304 Sabrina Lyn Dr.	El Paso	TX	79936
		Carlos & Soledad	Silva				250 Ormsby Ct.	Socorro	TX	79927
Ms.	Ms.	Hilario	Silva				330 Toyota Rd.	El Paso	TX	79927
		David & Joe E.	Torres				229 Passmore Rd.	El Paso	TX	79912
		Concepcion	Trujillo				8635 Arboleda Dr.	El Paso	TX	79927
		Robert & Eleanor	Vaerla				PO Box 370037	El Paso	TX	79937
Mr.	Mr.	Jesus	Reyes			EPWID No.1	PO Box 749	Clint	TX	79836-0749
Mr.	Mr.	Bill	McCamley							
Utilities										
Mr.	Mr.	Victor	Melendez			AT&T Services, Inc.	11200 Pellicano Dr.	El Paso	TX	79935
Mr.	Mr.	Jaime H.	Chacon, Jr.			El Paso Electric Co.	PO Box 982	El Paso	TX	79960
Mr.	Mr.	Daniel	Hernandez			Lower Valley Water District	P.O. Box 909	Clint	TX	79836
Mr.	Mr.	Francisco	Campa			Texas Gas - ONEGAS	4700 Pollard St.	El Paso	TX	79930
Texas Dept. of Public Safety										
Captain	Captain	Matthew	Scales	DPS Captain		Department of Public Safety	11612 Scott Simpson Dr.	El Paso	TX	79936
Ysleta Pueblo del Sur										
Mr.	Mr.	Evaristo	Cruz			Ysleta del Sur Pueblo	332 Alton Griffin St.	Ysleta del Sur	TX	79907
Ms.	Ms.	Barbara	Valdivieso			Ysleta del Sur Pueblo	119 S Old Pueblo dr	El Paso	TX	79907
FEMA										
Mr.	Mr.	Kareem	Dallo, P.E.	Local Floodplain Administrator		City of El Paso	300 N. Campbell	El Paso	TX	79901
Railroad										
Mr.	Mr.	Tyson	Moeller	Director Network Development		Union Pacific Railroad	24125 Aldine Westfield Rd.	Spring	TX	77373
Ms.	Ms.	Raquel	Espinoza	Sr. Director - Public Affairs	NM and Sout/West Texas	Union Pacific Railroad	1711 Quintana Rd.	San Antonio	TX	78211
Mr.	Mr.	Douglas	Woods	Manager of Special Projects		Union Pacific Railroad	24125 Aldine Westfield Rd.	Spring	TX	77373
Customs and Border Protection										
Mr.	Mr.	Christopher	Saindon	Assistant Director Field Operations - Mission Support		U.S. Customs and Border Protection	9400 Viscount Suite 104	El Paso	TX	79925
Rio Bosque Wetlands Park										
Mr.	Mr.	John	Sproul	Program Coordinator	Manager	The University of Texas at El Paso Rio Bosque Wetlands Park 212 Kelly Hall	2101 Sun Bowl Dr	El Paso	TX	79902
Schools										
Dr.	Superintendent	Xavier	De La Torre	Superintendent		Ysleta Independent School District	9600 Sims Dr.	El Paso	TX	79925
Ms.	Ms.	Marta C.	Carmona	Interim Superintendent		Socorro Independent School District	12440 Rojas Drive	El Paso	TX	79928
Dr.	Superintendent	Juan I.	Martinez	Superintendent		Clint Independent School District	14521 Horizon Boulevard	El Paso	TX	79928
UTEP										
Lieutenant	Lieutenant	Pete	Hensgen	Operations Commander		University of Texas-El Paso	3118 Sun Bowl Dr	El Paso	TX	79968
Mr.	Mr.	Greg	McNicol	Associate Vice President Business Affairs, Facilities Managem	Facilities Management	University of Texas-El Paso	500 W. University	El Paso	TX	79968
Dr.	President	Heather	Wilson	President		University of Texas-El Paso	500 W. University	El Paso	TX	79968
Shipping Center										
						DHL	11751 Alameda Ave	Socorro	TX	79927
						Werner Enterprises, Inc.	13000 Gateway Blvd E	Clint	TX	79836
						Sun valley Transportation	12490 Gateway Blvd E	El Paso	TX	79927
						Cazador Logistics LLC	13010 Gateway Blvd E	Clint	TX	79836
						J.J. Transport	12483 N Loop Dr	Clint	TX	79836

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Virtual Public Meeting - Arterial 1 (1682 Boulevard) from I-10 to FM 258 (Socorro Road)

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- Where:** A link to the [virtual room](#) will be available below on the date and time listed below.
- When:** The [virtual public meeting](#) will begin at 5 p.m. MST on Tuesday, Sept. 21, 2021, and will be available through Monday, Oct. 11, 2021.
- Purpose:** TxDOT El Paso District and the City of Socorro are proposing to construct the Arterial 1 (1682 Boulevard) project from Interstate Highway 10 (I-10) to Farm-to-Market Road (FM) 258 (Socorro Road) in El Paso County, Texas.
- The meeting will consist of a virtual room and will include both audio and visual components. Please note that the presentation will not be available on the website until the time and date listed above. The virtual public meeting will remain active until Monday, Oct. 11, 2021 at 11:59 p.m. MST with project documents and information available for viewing. There will be no live or in-person presentations. In addition, you may access the virtual public meeting at the city of [Socorro's web site](#). All comments must be received or post marked by Monday, Oct. 11, 2021.
- If you have any questions on the project, please feel free to contact Adriana Rodarte, Socorro City Manager, at (915) 858-2915 or by [email](#); Jose Reyes, P.E., the city's consultant project manager, at (915) 490-1566 or by [email](#); or Christian Wong, P.E., TxDOT Project Manager, at (915) 790-4250.

[Virtual Public Meeting - Arterial 1](#)

**Description:**

The proposed Arterial 1 project would include constructing a four-lane divided roadway with pedestrian and bicycle amenities. The proposed project would be approximately four miles in length.

Based on the Border Highway East Planning and Environmental Linkages Study, which was completed in August 2015, TxDOT developed and evaluated multiple alternatives and recommended a conceptual alternative for Arterial 1, which was shown to the public in public meetings held in November 2013, March 2014, and July 2014. Since that time, the project team has expanded upon and analyzed additional conceptual alternatives, which have led to the identification of three Viable Alternatives. These Viable Alternatives and the No Build Alternative are being carried forward for further evaluation. The purpose of the public meeting is to solicit input from the public on the Viable Alternatives and the No Build Alternative. All three Viable Alternatives include proposed new right of way, which would potentially result in impacts to businesses and residential properties, historic districts and historic places/properties, and other environmental impacts.

Special Accommodations:

The virtual public meeting will be conducted in English and Spanish. If you need an interpreter or document translator because English or Spanish are not your primary language, one will be provided to you. If you have a disability and need assistance, special arrangements can be made to accommodate most needs. If you need interpretation or translation services or you are a person with a disability who requires an accommodation to participate in the virtual public meeting, please contact Kim Johnson at (512) 567-9270 no later than 4 p.m. MST, Thursday, Sept. 16, 2021. Please be aware that advance notice is required as some services and accommodations may require time to arrange.

Memorandum of Understanding:

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated Dec. 9, 2019, and executed by FHWA and TxDOT.

Downloads:

- [Notice/Aviso](#)
- [Presentation and Maps](#)
- [Presentation Script](#)

- [Guion de presentacion](#)
- [Comment card/Tarjeta de comentarios](#)

Contact: TxDOT El Paso District
 13301 Gateway Blvd. West
 El Paso, TX 79928

 (915) 790-4200
[Email](#)

Posted Sept. 2, 2021

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DRAFT

Abortions

Continued from Page 1B

don't let this happen," she remembered telling herself, worried that she might faint or hemorrhage and be forced to go to a hospital in Juárez. She couldn't count on doctor-patient confidentiality: Anyone who realized she'd had an abortion could report her to the police.

What if I get caught?

While Lucero traveled north for her abortion, many El Pasoans turn south. In Juárez, they find cheap, easy access to misoprostol, an abortion-inducing medication that is sold over the counter as an ulcer treatment at many Mexican pharmacies — a welcome solution for those willing to have abortions outside a health care setting, as tightening legal restrictions make the procedures tougher to come by in Texas clinics.

In the Paso del Norte region, *fronterizas* on both sides of the Rio Grande have long looked across the border to end their pregnancies on terms they can't always choose at home.

Now, however, Juarenses must look elsewhere. The U.S. land border remains closed to most Mexican nationals, and in March 2020, El Paso lost all abortion services.

The consequences of El Paso's barren abortion landscape, along with the pandemic-era closure of the U.S. border, have rippled across the Rio Grande. In the 15 months that El Paso's Planned Parenthood offered abortion services, about 3% of its patients were from Mexico, according to the clinic. But the Texas city is no longer a legal haven for people like Lucero, who once came to El Paso to have abortions without fear of prosecution.

El Pasoans, meanwhile, could soon rely all the more on Juárez for abortion pills.

On Sept. 1, a new Texas law will effectively ban state clinics from performing abortions roughly six weeks after conception — as soon as cardiac activity can be detected in an embryo, and before many know they are pregnant. With dwindling abortion access, more El Pasoans seeking abortions may choose to cross the border if the law, known as Senate Bill 8, takes effect.

Texas law's restrictions on abortions

Over the last two decades, Texas state lawmakers have enacted increasingly strict regulations on abortion providers.

In 2013, after the passage of House Bill 2, which imposed hospital-like standards on abortion facilities, two El Paso clinics temporarily closed and procedures in the county dropped by 40%. Though the Supreme Court struck down the measure in 2016, other restrictions have remained in place. By 2017, about 96% of Texas counties had no abortion clinics.

El Paso was an exception until the pandemic. Then, in March 2020, the Planned Parenthood physicians who'd once flown to El Paso twice a month to perform abortions stopped coming due to COVID safety concerns. That month, El Paso's last remaining abortion provider — the Hill Top Women's Reproductive Clinic, where Lucero received her abortion — shuttered without explanation.

The Planned Parenthood clinic remains open in El Paso for other health services and is actively recruiting new physicians to resume abortion procedures. But Texas' ever-mounting series of restrictions has made physician recruitment all the more difficult, said Xochitl Rodriguez, philanthropy officer for Planned Parenthood of Greater Texas in El Paso. Rodriguez could not say when the clinic would resume offering abortions.

In addition to banning clinical abortions after about six weeks, Senate Bill 8 would empower individuals to sue abortion providers and anyone else who "aids or abets" someone seeking the procedure past this timeframe. In July, dozens of abortion clinics and advocacy groups sued to block the measure before it starts. At a hearing scheduled for Monday, they hoped to convince a federal district judge in Austin to stop the law from taking effect. On Friday, however, the 5th U.S. Circuit Court of Appeals canceled that hearing.

"(W)ithout the courts stepping in, on Wednesday, Texans will be denied their constitutional right to abortion in violation of fifty years of precedent," Julie Murray, an attorney representing the Planned Parenthood Federation of America in the case, said in a written statement.

At the national level, the Supreme Court has agreed to hear a case where Mississippi's attorney general has asked to overturn Roe v. Wade and Planned Parenthood v. Casey, the landmark rulings establishing the constitutional right to end a pregnancy.

Abortion opponents hope the court's conservative majority will soon do just that, among them Texas Gov. Greg Ab-

bott. In July, he joined a coalition of anti-abortion governors to file an amicus brief urging justices to declare abortion unconstitutional. During the spring legislative session, Abbott signed into law a measure that would automatically ban the procedure if Roe v. Wade is struck down.

El Paso-Juárez exchange

Walk across the Downtown Paso del Norte Bridge into Juárez, and "the first thing you see is bar, bar, pharmacy, bar — maybe a good restaurant here and there," said Lina-Maria Murillo, an assistant professor at the University of Iowa who researches the history of reproductive health care on the border. There, any number of pharmacies sell misoprostol, a medication that induces abortions, in 28-pill boxes that run as low as \$20.

"This tells us that for a very long time abortion has been a major part of the health economy of the borderlands," Murillo said. "(P)eople in border region go to Mexico to get dental work done, checkups — abortion is obviously one part of that health care regime."

Although it is illegal in Chihuahua to use misoprostol to terminate a pregnancy, the medication is sold over the counter at Mexican pharmacies to treat ulcers.

In Texas border communities, people have long managed their own abortions at higher rates than the rest of the state and country. A statewide survey of abortion clinics found that 12% of patients living along the Texas-Mexico border had at some point attempted to manage their own abortions — compared to 7% of patients throughout Texas, and 2.6% nationwide.

That practice has begun to take hold nationwide. Where abortions outside the clinical setting once conjured images of coat hangers and dangerous folk remedies, the practice has grown safer and more effective with the rising use of abortion pills.

To end pregnancies, U.S. clinics — and now, some telemedicine services — offer a two-drug regimen of mifepristone and misoprostol, which in combination is more effective than misoprostol alone. But with mifepristone hard to come by in Mexico and much of the global south, many rely solely on misoprostol, which is about 85% effective compared to roughly 93% for the two-drug regimen. The World Health Organization has endorsed misoprostol as a safe and effective way to self-manage abortions up to 10 weeks after conception.

As barriers to clinical abortions mount, people are more likely to self-manage their abortions. Abigail Aiken, an associate professor at the University of Texas at Austin, found with her research team that the number of self-managed abortions rises along with each 40-mile increase in distance to the nearest abortion clinic. According to the study, the lower someone's income, the more likely they are to attempt to end their pregnancy outside a health care setting.

Self-managed abortions increased dramatically during the pandemic, when the U.S. Food and Drug Administration authorized providers to send mifepristone and misoprostol to patients by mail. Nineteen states, including Texas, do not allow in-state providers to mail these medications, but they have little control over organizations that operate outside of the state, or even the country.

Aiken also found that requests to the international group Aid Access, which provides abortion medication and telemedicine consultation, spiked during the pandemic, especially in Texas. When Gov. Abbott imposed a four-week ban on abortion for much of April 2020, citing COVID safety concerns, the study found that Texans' requests for Aid Access abortion support rose by nearly 94% from the previous year, the highest increase in the country.

Criminalization and abortion law exceptions in Chihuahua

Even after her abortion, Lucero still feared that her family might find out. The fronteriza felt she hadn't just crossed a geographical line to get an abortion; she'd crossed a moral one as well.

"I knew I was doing something illegal in Mexico and there were a thousand reasons for which I could go to jail," Lucero said in Spanish.

Since 2013, 10 Juarenses have been charged with illegally terminating a pregnancy, according to data from the Chihuahua State Prosecutor's Office. Only one, in 2018, resulted in a conviction and a prison sentence of 32 months.

According to information published by the Executive Secretary of the National Security System, nine reports of alleged crimes involving abortion took place in Chihuahua for 2020 and three for 2021, with the latest update released in June.

According to information obtained from the High Court of Justice of the state of Chihuahua through the coun-

try's online National Transparency Platform, there were no registered cases with a pronounced sentence in Chihuahua involving the illegal termination of a pregnancy in 2020 and none so far in 2021.

Though most abortions in Chihuahua are criminalized, the law does grant some exceptions. The criminal code of the state of Chihuahua states that terminating a pregnancy is legal in cases of sexual violence, if the woman's health is at risk, if the woman has been forcibly inseminated or if the abortion was accidental.

The Mexican Official Norm, NOM-046-SSA2-2005, is the legal framework that lays out the criteria to address and prevent family and sexual violence against women, and the standards for abortion services in the state in cases of rape. Those services include access to syphilis and HIV testing, counseling, pregnancy tests and, in the case of a positive result, emergency contraception pills or the necessary procedures to terminate a pregnancy, if requested.

Medical staff are not required to verify the statements of those who petition for a voluntary abortion in the case of sexual assault. They must take petitioners at their word and act "under the principle of good faith referenced in Article 5 of the Victim's General Law."

Though the law also allows medical staff to decline to offer abortion services based on a conscientious objection, the state is still required to provide a physician willing to perform the procedure.

Chihuahua's state health services fully comply with the standards set forth by the NOM-046, according to Mitzi Alicia Garcia, the Chihuahua Health Department's coordinator of Reproductive Health in Ciudad Juárez. Garcia affirmed that in cases where abortion is legal under the state's penal code, all state hospitals can guarantee medical attention from a non-objecting physician.

But Elia Orrantia, the director of the center against family violence SinViolencia, said in her experience, helping women get a legal abortion is still a challenge, as many physicians can still refuse to perform the procedure.

"In Chihuahua, conscientious objection is still very prevalent," Orrantia explained in Spanish. "It's really the doctor who decides if there's going to be a legal termination of the pregnancy."

Not all state-run hospitals in Ciudad Juárez have the services required to prevent or terminate a pregnancy, Orrantia added. Sometimes people seeking an abortion will have to be referred to other hospitals.

"Best-case scenario, the victim is transferred to another state hospital, but they have to tell their story once again to receive a service that should be guaranteed by the state," she said.

Even when abortion is legal under state law, Juarenses may shrink from requesting the procedure to avoid judgment and stigma, she noted.

Between restrictions to access and the looming fear of criminalization, some Juarenses may still choose to manage their own abortions after considering that the medication is fairly accessible at pharmacies.

This was the case in 2019, when an acquaintance reached out to Lucero. She asked for her help knowing that she had been very vocal on social media about her position in favor of the legalization of abortion in Mexico. Most importantly, Lucero wouldn't judge her.

After taking misoprostol, she endured an infection for more than a week. Not only that, the medication failed to terminate her pregnancy.

Lucero had taken the day off from work to help her. She took the woman to her own gynecologist — the same doctor who had discreetly handed Lucero a card with contact information for the Hill Top Women's Reproductive Clinic back in 2017. The doctor recommended a procedure to remove the infected tissue.

Unlike Lucero, the woman didn't have a visa to easily cross to El Paso. Even if she did, she had no money and no support from her family.

"With her, I saw the counterpart. Those were the two faces of this experience: what I had lived and what she was currently living," Lucero said.

The two cried in the car on their way to the hospital and practiced what to say to the medical staff once they got there.

Lucero told her there was no way for medical staff to know that she had taken misoprostol. "Deny it completely," she said. "Tell them that you felt this intense pain and started bleeding this morning and that's why you're in urgent care."

Lucero waited outside of the state Hospital de la Mujer in Ciudad Juárez, while a woman she barely knew had just walked in to get checked. She could only stay outside the hospital with dozens of people who were waiting for their loved ones.

A sheet of paper would be posted on the glass door of the hospital with updates, but every time she checked, there was no news about the girl, who until then was only an acquaintance.

A city police car pulled into the hospital's entrance. The vehicle parked over the curb, its lights flashing. Lucero's heart dropped to her feet thinking about the woman inside the hospital.

The woman had no access to her phone; Lucero couldn't warn her that she may have been reported. She didn't know what to do, but was convinced that she couldn't take off and leave her now friend behind.

"I was imagining myself in prison already," Lucero said. "I thought about how someone had told me that accomplices also go to jail for helping those who want to get abortions."

Under Article 143 of Chihuahua's criminal code, anyone who forces or assists a woman obtain an abortion "will be punished with six months to three years of prison, with whichever medium used, as long as this was done with the women's consent." Without the woman's consent, the penalty will go up to three to six years.

Another police vehicle parked by the entrance, and that's when Lucero saw a pregnant inmate from the federal penal center get off the truck. She wore the center's uniform and shackles on her ankles and wrists.

Lucero felt relieved but was still filled with anger.

"Why do we have to go through this? Not only do we not want to be pregnant but we also have to deal with this legal matter and economic struggles just because some people in government get to decide. They get to say 'No. You don't get a say over your body.'"


After more than six hours, her friend came out. She'd gotten the care she needed, and no one on the medical staff asked a thing about it.

A privilege or a right?


Lucero's abortion put a financial burden on her. But unlike her friend, she was able to pay for the procedure. And ultimately, having a car and tourist visa allowed her to get an abortion without legal or health complications.

"I recognize that I was able to do that with all of (my) privileges," Lucero said,

See ABORTIONS, Page 8B



Notice of Virtual Public Meeting
Arterial 1 (1682 Boulevard)
From I-10 to FM 258 (Socorro Road)
CSJ: 0924-06-563
El Paso County, Texas



The Texas Department of Transportation (TxDOT) El Paso District and the City of Socorro are proposing to construct the Arterial 1 (1682 Boulevard) project from Interstate Highway 10 (I-10) to Farm-to-Market Road (FM) 258 (Socorro Road) in El Paso County, Texas. The proposed Arterial 1 project would include constructing a four-lane divided roadway with pedestrian and bicycle amenities. The proposed project would be approximately 4.0 miles in length. This notice advises the public, due to health and safety concerns, TxDOT and the City of Socorro will be conducting a virtual public meeting on the proposed project. The virtual public meeting will begin on **Tuesday, Sept. 21, 2021 at 5 p.m. MST**, and will remain available for viewing with an opportunity to provide comments until **Monday, Oct. 11, 2021 at 11:59 p.m. MST**.

To log into the virtual public meeting, go to the following web address at the date and time indicated above: www.txdot.gov, and enter "Arterial 1" in the keyword search box. The meeting will consist of a virtual room and will include both audio and visual components. Please note that the presentation will not be available on the website until the time and date listed above. The virtual public meeting will remain active until **Monday, Oct. 11, 2021 at 11:59 p.m. MST** with project documents and information available for viewing. There will be no live or in-person presentations. In addition, you may access the virtual public meeting at the City of Socorro's web site: <http://ci.socorro.tx.us/>. If you do not have internet access, you may call Kim Johnson at (512) 567-9270 to ask questions and access project materials during the project development process. Formal comments can be given electronically in the virtual public meeting by mail, or by email, as explained below.

Based on the Border Highway East Planning and Environmental Linkages (PEL) Study, which was completed in August 2015, TxDOT developed and evaluated multiple alternatives and recommended a conceptual alternative for Arterial 1, which was shown to the public in public meetings held in November 2013, March 2014, and July 2014. Since that time, the project team has expanded upon and analyzed additional conceptual alternatives, which have led to the identification of three Viable Alternatives. These Viable Alternatives and the No Build Alternative are being carried forward for further evaluation. The purpose of the public meeting is to solicit input from the public on the Viable Alternatives and the No Build Alternative. All three Viable Alternatives include proposed new right of way, which would potentially result in impacts to businesses and residential properties, historic districts and historic places/properties, and other environmental impacts.

The proposed project may involve construction in waters of the U.S. and an action in a floodplain, but exact amounts will be identified during detailed environmental and schematic design. Any environmental documentation or studies, maps and drawings showing the project location and design, tentative construction schedules, and other information regarding the proposed project are available online at www.txdot.gov using the keyword search "Arterial 1".

The virtual public meeting will be conducted in English and Spanish. If you need an interpreter or document translator because English or Spanish are not your primary language, one will be provided to you, if you have a disability and need assistance, special arrangements can be made to accommodate most needs. If you need interpretation or translation services or you are a person with a disability who requires an accommodation to participate in the virtual public meeting, please contact Kim Johnson at (512) 567-9270 no later than **4 p.m. MST, Thursday, Sept. 16, 2021**. Please be aware that advance notice is required as some services and accommodations may require time to arrange.

Written comments from the public regarding the proposed project are requested and may be submitted by mail to Blanton & Associates, Attn: Arterial 1 Project, 5 Lakeway Centre Court, Suite 200, Austin, TX 78734. Written comments may also be submitted by email to Arterial1@blantonassociates.com, or comments may be added electronically in the virtual public meeting. All comments must be received or post marked by **Monday, Oct. 11, 2021**. Responses to comments received will be available online at www.txdot.gov and <http://ci.socorro.tx.us/>, once they have been prepared.

If you have any questions on the project, please feel free to contact Adriana Rodarte, Socorro City Manager, at (915) 858-2915 or by email at citymanager@ci.socorro.tx.us; Jose Reyes, P.E., the City's Consultant Project Manager, at (915) 490-1566 or by email at Jose.Reyes@blanton.com; or Christian Wong, P.E., TxDOT Project Manager, at (915) 790-4250 or by email at Christian.Wong@txdot.gov.

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.

AFFIDAVIT OF PUBLICATION

Ad No.
GCI0719994

Blanton & Associates
5 Lakeway Centre Court Suite 200
Austin, TX 78734

I, being duly sworn say: EL PASO TIMES, a daily newspaper of general circulation published in the City and County El Paso, State of Texas, which is a newspaper of general circulation and which has been continuously and regularly published for the period of not less than one year in the said County of El Paso, and that he/she was upon the dates herein mentioned in the EL PASO TIMES.

That the LEGAL copy was published in the EL PASO TIMES and online for the date(s) of such follows DAY(s) to wit

9/5/2021

[Handwritten Signature]
Legal Clerk

Subscribed and sworn before me this
19th day of October 2021

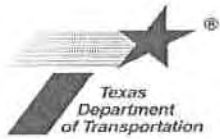
[Handwritten Signature]
State of WI, County of Brown
NOTARY PUBLIC

1-7-25
My Commission Expires

KATHLEEN ALLEN
Notary Public
State of Wisconsin

Ad#: GCI0719994

P O :
of Affidavits :0.00



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Arterial 1 (1682 Boulevard)
From I-10 to FM 258 (Socorro Road)
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El Paso County, Texas



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Casos de infección posvacunación: poco comunes y leves, pero no siempre

A pesar de estar inmunizados, algunos estadounidenses dan positivo a Covid a medida que la variante delta se expande por el país

The New York Times

Para Moira Smith y su madre, julio prometía un destello de normalidad tras meses de aislamiento. Ambas volaron de Alaska a Houston y visitaron a familiares para celebrar el primer cumpleaños de la nieta de su primo. La madre de Smith compró un pañalero con un estampado rosa como regalo y todos tomaron fotografías de la cara del bebé embarrada de chocolate.

Smith, de 46 años, sabía que la familia de su primo no estaba vacunada, pero trataron de no preocuparse demasiado por eso. Ella y su madre



MOIRA SMITH de Anchorage, Alaska, visitó a algunos familiares que no estaban vacunados el mes pasado; tanto Smith como su madre, quienes estaban vacunadas, se contagiaron de Covid-19

habían recibido el esquema completo de la vacuna Pfizer desde hace meses. Una tarde en la habitación del hotel, la madre de Smith hizo un comentario

espontáneo a sus parientes: "Pueden quitarse los cubrebocas, pero tienen que prometer que se van a vacunar", les reprochó.

La mañana siguiente, Smith y su madre se dirigían a casa, estaban en una escalera en el aeropuerto de Seattle, cuando recibieron la llamada telefónica: el bebé de su familiar tenía fiebre y dio positivo por Covid-19.

Dos días después, Smith despertó sintiéndose como si hubiera sido "atropelada por un camión Mack", tenía dolores corporales y la garganta irritada; dio positivo por coronavirus. La semana siguiente, su madre, que tiene 76 años y padece cáncer de pulmón, le envió por mensaje de texto un emoji de un termómetro para indicarle que ella también tenía fiebre y posteriormente tuvo que ir a la sala de urgencias por Covid. Smith y su madre son parte de una ola de estadounidenses que se están contagiando de Covid aunque poseen el esquema completo de vacunación, estas son conocidas como infecciones posvacunación.

Expertos en salud pública con-

tinúan creyendo que las infecciones posvacunación son relativamente poco comunes y en escasas ocasiones derivan en enfermedades graves u hospitalizaciones. Las vacunas disponibles en Estados Unidos ofrecen una protección poderosa contra

la enfermedad grave, la hospitalización y la muerte por Covid. Un análisis reciente de datos reportados por los estados de la Fundación de la Familia Kaiser encontró que más de nueve de cada diez casos de Covid-19 que acabaron en hospitalización y muerte ocurrieron entre personas que no contaban con el esquema completo de vacunación.

"Siempre anticipamos que habría algunas infecciones posvacunación porque las vacunas tenían un máximo de efectividad del 95 por ciento", dijo William Schaffner, catedrático de Enfermedades Infecciosas en la Universidad Vanderbilt. "Las vacunas se diseñaron para prevenir la enfermedad grave y son espectacularmente exitosas en ello".

No obstante, a medida que la variante delta más transmisible se vuelve la dominante en Estados Unidos, se reportan números en aumento de casos de infección posvacunación, aunque la mayoría son leves.

"La delta es mucho más contagiosa, así que conforme se propaga entre los no vacunados hay un derrame hacia la población vacunada", explicó Schaffner. "Los no vacunados son una gran autopista de transmisión. Los vacunados son una pequeña bocacalle".

Debido a que las personas infectadas con la variante delta tienen una presencia mucho mayor del virus en la nariz y el tracto respiratorio superior, la importancia de portar un cubrebocas se ha vuelto extrema. Después de que los Centros para el Control y la Prevención de Enfermedades (CDC) modificaron su lineamiento sobre los cubrebocas, al recomendar que las personas vacunadas en áreas de alto contagio vuelvan a usar mascarillas en espacios públicos cerrados, millones de estadounidenses que cuentan con el esquema de vacunación completo

tuvieron que ajustar sus expectativas para los meses del otoño que parecían ofrecer algo semejante a la festividad. Además, las rutinas de un pequeño subconjunto de estadounidenses ya se han visto trastocadas por las infecciones posvacunación.

Estimulados por inquietudes sobre las infecciones posvacunación, los funcionarios federales de salud recomendaron hace poco que los estadounidenses que fueron inmunizados con las vacunas Pfizer o Moderna reciban una tercera dosis en los próximos meses. Esta semana, Johnson & Johnson reportó que una inyección de refuerzo de su vacuna elevaba los niveles de anticuerpos contra el coronavirus.

Para algunos, la infección posvacunación se ha sentido como una alergia leve y han tenido síntomas que incluyen tos, escurrimiento nasal y garganta irritada. Otros han presentado casos más graves, por los que han estado en cama con dolores corporales, fiebre y escalofríos. Otros más han tenido algunas de las señales que delatan el contagio de Covid, como la pérdida del gusto y el olfato, erupción cutánea y niebla mental.

"Lo llamábamos el síndrome de la cabeza flotante", dijo Molly O'Brien-Foelsch, de 47 años, ejecutiva de mercadotecnia en Pensilvania quien dio positivo por Covid después de un viaje a las Islas Vírgenes Británicas con su esposo el mes pasado. "Se sintió como si tuviera un malvavisco enorme en la cabeza".

Los científicos creen que las infecciones posvacunación en raras ocasiones derivan en enfermedades graves, pero ha habido casos de hospitalizaciones prolongadas.

Al padre de Elaina Cary-Fehr, Isaac, de 64 años, conductora de Uber en Austin, Texas, lo transfirieron a un centro de cuidados prolongados tras ser hospitalizado con neumonía por Covid en junio y después de recibir una cánula de traqueotomía. Fue dado de alta del centro esta semana.

"Creo en la vacuna, mantuve la esperanza de que funcionaría y lo hizo, pero odio que esto le haya tenido que pasar a mi familia", dijo Cary-Fehr. Conforme muchos estadounidenses comienzan el familiar ejercicio de cuestionar y cancelar los planes, los científicos hacen hincapié en la importancia continua de usar cubrebocas para reducir la propagación y las infecciones.

"Si te contagias y exhalas el virus, se quedará atrapado en tu mascarilla", dijo John Moore, profesor de Microbiología e Inmunología en Weill Cornell. "Estos virus no tienen tijeras que puedan cortar a través del cubrebocas".



Aviso Reunión Pública Virtual Arterial 1 (1682 Boulevard) Desde I-10 a FM 258 (Calle Socorro) CSJ:0924-06-563 Condado de El Paso, Texas



El Departamento de Transporte de Texas (TxDOT) distrito de El Paso y la ciudad de Socorro proponen construir el proyecto Arterial 1 (1682 Boulevard) desde la carretera interestatal 10 (I-10) a Farm-to-Market (FM) 258 (Calle Socorro) en el condado de El Paso, Texas. El proyecto de Arterial 1 propuesto incluiría la construcción de una carretera dividida de cuatro carriles con servicios para peatones y ciclistas. El proyecto propuesto recorrería aproximadamente 4.0 millas. Este aviso informa al público que no se realizarán presentaciones en vivo o en directo por motivos de salud y seguridad, TxDOT y la ciudad de Socorro llevarán a cabo una reunión pública virtual sobre el proyecto propuesto. La reunión pública virtual comenzará el **martes, 21 de sept. de 2021 a las 5 p.m. MST** y estará disponible con oportunidad para comentar hasta el **lunes, 11 de oct. de 2021 a las 11:59 p.m. MST**.

Para acceder a la reunión pública virtual, diríjase a la siguiente dirección web en la fecha y hora indicada anteriormente:

www.txdot.gov, inserte "Arterial 1" en la casilla de búsqueda de palabras clave. La reunión consistirá de una sala virtual e incluirá componentes audiovisuales. Tenga en cuenta que la presentación no estará disponible en la página web hasta la hora y fecha indicadas anteriormente. La reunión pública virtual estará activa hasta el **lunes, 11 de oct. de 2021 a las 11:59 p.m. MST** con documentación e información del proyecto disponible para su revisión. No habrá presentaciones en vivo ni en persona. Además, puede acceder a la reunión pública virtual en la página web de la Ciudad de Socorro: <http://ci.socorro.tx.us/>. Si no tiene acceso a internet, puede llamar a Kim Johnson al (512) 567-9270 para hacer preguntas y acceder a los materiales del proyecto durante el proceso de desarrollo del mismo. Los comentarios formales se pueden enviar electrónicamente en la reunión pública virtual, por correo o por correo electrónico, como se explica a continuación.

Basándose en el Estudio de Planificación y Vinculación Ambiental de la Autopista Fronteriza Este (PEL, por sus siglas en inglés), que se completó en agosto de 2015, TxDOT desarrolló y evaluó múltiples alternativas y recomendó una alternativa conceptual para Arterial 1, que se mostró al público en reuniones públicas en noviembre de 2013, marzo de 2014 y julio de 2014. Desde entonces, el equipo del proyecto ha ampliado y analizado alternativas conceptuales adicionales, que han llevado a la identificación de tres Alternativas Viables. Estas Alternativas Viables y la alternativa de no construir se están llevando a cabo para una mayor evaluación. El objetivo de la reunión pública es solicitar la opinión del público sobre las alternativas viables y la alternativa de no construir. Las tres Alternativas Viables incluyen la propuesta de un nuevo derecho de vía, lo que potencialmente resultaría en impactos a negocios y propiedades residenciales, distritos históricos y lugares/propiedades históricas, y otros impactos ambientales.

El proyecto propuesto puede implicar la construcción en aguas de los EE.UU. y una acción en una llanura de inundación, pero las cantidades exactas se identificarán durante el diseño ambiental y esquemático detallado. Toda la documentación o los estudios ambientales, los mapas y los planos que muestran la ubicación y el diseño del proyecto, los calendarios tentativos de construcción y otra información relativa al proyecto propuesto están disponibles en línea en www.txdot.gov utilizando la búsqueda de la palabra clave "Arterial 1".

La reunión pública virtual se llevará a cabo en inglés y español. Si necesita un intérprete o un traductor de documentos porque el inglés o el español no son su idioma principal, se le proporcionará uno. Si tiene una discapacidad y necesita ayuda, se pueden hacer arreglos especiales para adaptarse a la mayoría de las necesidades. Si necesita servicios de interpretación o traducción, o si es una persona con discapacidad que requiere una adaptación para participar en la reunión pública virtual, comuníquese con Kim Johnson al (512) 567-9270 antes de las 4 p.m. MST, el **jueves, 16 de sept. de 2021**. Por favor, tenga en cuenta que es necesario avisar con anticipación, ya que algunos servicios y adaptaciones pueden requerir tiempo para organizarlos.

Se solicitan comentarios por escrito del público sobre el proyecto propuesto y se pueden enviar por correo a Blanton & Associates, Attn: Arterial 1 Project, 5 Lake way Centre Court, Suite 200, Austin, TX78734. Los comentarios por escrito también se pueden enviar por correo electrónico a Arterial1@blantonassociates.com. Además, puede enviar sus comentarios por el formulario de comentario electrónico en la sala de reunión pública virtual. Todos los comentarios deben ser recibidos o matasellados en o antes del **lunes, 11 de oct. de 2021**. Las respuestas a los comentarios recibidos estarán disponibles en línea en www.txdot.gov y <http://ci.socorro.tx.us/>, una vez que se hayan preparado.

Si tiene alguna pregunta o preocupación general con respecto al proyecto propuesto o la reunión virtual, por favor contacte a Adriana Rodarte, Administradora de la ciudad de Socorro, al (915) 858-2915 o por citymanager@ci.socorro.tx.us; Jose Reyes, P.E., Consultor de la ciudad, al (915) 490-1566 o por Jose.Reyes@decorp.com; o Christian Wong, P.E., Gerente de Proyectos de TxDOT, al (915) 790-4250 o por Christian.Wong@txdot.gov.

La revisión ambiental, consultas y otras acciones requeridas por las leyes ambientales federales aplicables para este proyecto, están siendo o han sido realizadas por TxDOT de conformidad con la Reglamentación 23, Sección 327 del Código de Estados Unidos y un Memorando de Entendimiento con fecha del 9 de diciembre de 2019, ejecutado por la FHWA (Administración Federal de Carreteras) y TxDOT.

ALTERNATIVE LANGUAGE AFFIDAVIT OF PUBLICATION

STATE OF TEXAS §

COUNTY OF EL PASO §

Before me, the undersigned authority, on this day personally appeared

Elida Martinez, who being by me duly sworn,
(name of newspaper or publication representative)

deposes and says that (s)he is the Marketing Manager
(title of newspaper or publication representative)

of the El Diario de El Paso; that said newspaper or publication is generally
(name of newspaper or publication)

circulated in El Paso, Texas; that the attached notice
(municipally or same county as the location of the facility or the proposed facility)

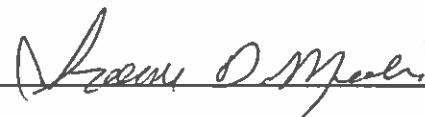
was published in said newspaper or publication on the following date(s):

Sunday, September 05, 2021


(Newspaper or publication representative's signature)

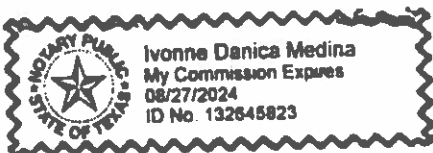
Subscribed and sworn to before me this the 7th day of September, 20 21.
to certify which witness my hand and seal of office.

Notary Public in and for the
State of Texas
(Seal)



Ivonne D Medina
Print or Type Name of Notary Public

08/27/2024
My Commission Expires



Attachment C

Virtual Sign-in

Total Participants: 37

Contents

1. Virtual Sign-in Page
2. Virtual Sign-in List

DRAFT



Virtual Public Meeting Sign-in (Hoja de Registro)

Arterial 1 (1682 Blvd) Project
From I-10 to FM 258 (desde I-10 a FM 258)
CSJ:0924-06-563

Virtual Public Meeting
Reunión Pública Virtual

Full name
(Nombre):

Email
(Correo
Electrónico):

Check box if it
applies to you:
(Marque la casilla
que le correspona:)

Elected Official
(Oficial Electo)

Represent Elected Official
(Representando a un Oficial Electo)

I'm not a robot



**Arterial 1 (1682 Boulevard) Project
Virtual Public Meeting Sign-in List**

First Name	Email	Elected Official (Checked Yes or No)	Representing Elected Official (Checked Yes or No)	Date
Robert Dindinger		No	No	9/21/2021
Jose Flores		No	No	9/21/2021
Jesus Ortiz		No	No	9/21/2021
Maria Morales		No	No	9/21/2021
Juan Hernandez		No	No	9/21/2021
Miguel Fraga		No	No	9/22/2021
Angel Salcido Padilla		No	No	9/22/2021
Gus Sanchez		No	No	9/22/2021
Jesus Moncada		No	No	9/22/2021
Jackson Hurst		No	No	9/23/2021
Michael Flores		No	No	9/23/2021
Alejandra Valadez		No	No	9/24/2021
Víctor Reta		No	No	9/24/2021
Gilbert Silva		No	No	9/24/2021
Celso Ruiz		No	No	9/24/2021
Rosie Morales		No	No	9/24/2021
Gama		No	No	9/24/2021
Rocio Ramirez		No	No	9/27/2021
Kupper Gray		No	No	9/28/2021
Jesus A. Ramos, Jr.		No	No	9/28/2021
Rocio Del Villar		No	No	9/28/2021
Patricia Randleel		No	No	9/30/2021
Manuel Alejandro Saldaña		No	No	10/5/2021
Damian J Pillatzke		No	No	10/5/2021
Daniel Alvarado		No	No	10/6/2021
Diego Sarinana		No	No	10/6/2021
Arturo Hernandez		No	No	10/7/2021
Enrique A. Rey		No	No	10/7/2021
Alma Bravo		No	No	10/8/2021
Adrian Martinez		No	No	10/9/2021
Bravo,Alma		No	No	10/9/2021
Andrew Martinez		No	No	10/9/2021
Layla		No	No	10/9/2021

**Arterial 1 (1682 Boulevard) Project
Virtual Public Meeting Sign-in List**

First Name	Email	Elected Official (Checked Yes or No)	Representing Elected Official (Checked Yes or No)	Date
Irma Flores	[REDACTED]	No	No	10/9/2021
Sylvia Soria	[REDACTED]	No	No	10/9/2021
Cindy Hernandez	[REDACTED]	No	No	10/9/2021
Eduardo Calvo	[REDACTED]	No	No	10/11/2021

DRAFT

Attachment D

Comments Received

Deadline for Comments
Monday, October 11, 2021

Comments Received via Website

22

Comments Received via Email

13

Comments Received via Phone

1

Contents

1. Comments Received via Website
2. Comments Received via Email

From: no-reply@blantonassociates.com
Sent: Tuesday, September 21, 2021 6:41 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Jose Flores

Address:
413 Vineyard Rd

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
For Alternative 1, zooming in on the map doesn't make it very clear. How much of my property will be impacted by this project?

DRAFT

From: no-reply@blantonassociates.com
Sent: Wednesday, September 22, 2021 2:06 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Angel Salcido Padilla

Address:
11930 Paseo Royal Way

Email:
[REDACTED]

Representing:
The City of Socorro

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I believe the use of the Arterial 1 zone may very well address the issue of congestion along the City of Socorro's roads.

DRAFT

From: no-reply@blantonassociates.com
Sent: Wednesday, September 22, 2021 2:11 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Angel Salcido Padilla

Address:
11930 Paseo Royal Way

Email:
[REDACTED]

Representing:
The City of Socorro

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
The lack of east/west connectivity in the region has always been an issue and caused much unnecessary frustration for many. The ability to finally address and deal with this would allow for better accessibility and overall improved access for all city residents.

From: no-reply@blantonassociates.com
Sent: Wednesday, September 22, 2021 2:17 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Angel Salcido Padilla

Address:
11930 Paseo Royal Way

Email:
[REDACTED]

Representing:
The City of Socorro

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I believe alternative 1 to be the best option because of the third slide showing how little negative impact/effect it will have on surrounding businesses.

DRAFT

From: no-reply@blantonassociates.com
Sent: Thursday, September 23, 2021 11:32 AM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Jackson Hurst

Address:
4216 Cornell Crossing, Kennesaw, Georgia 30144

Email:
[REDACTED]

Representing:
C.W. Matthews Contracting Corp

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
Yes

Comment:
I approve and support TxDOT's Arterial 1 (1682 Boulevard) from I-10 to FM 258 (Socorro Road) Project. The alternative that I support is Alternative 1 because Alternative 1 has the least environmental impacts.

From: no-reply@blantonassociates.com
Sent: Friday, September 24, 2021 9:59 AM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Alejandra Valadez

Address:
11660 Middle Drain, Socorro, TX

Email:
[REDACTED]

Representing:
Myself

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
Bike lanes that are at grade with motor vehicle traffic are dangerous and not the best choice. Bicycle facilities should be designed for ALL riders, not just skilled bike riders. Do not put bike lanes on the road with vehicles. We have seen several bike-related deaths most of them involving senior citizens riding their bikes along major arterials. Bike lanes should be separated from vehicular traffic by a curb or otherwise incorporated into a shared-use path that both bicyclists and pedestrians can use.

From: no-reply@blantonassociates.com
Sent: Friday, September 24, 2021 3:50 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Alejandra Valadez

Address:
11660 Middle Drain

Email:
[REDACTED]

Representing:
Myself

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
Please include a shared use path instead of bike lanes on the road. Facilities should be built for all users to encourage more alternative modes of transportation and bike lanes on the road are dangerous for children, youth, and inexperienced bike riders. A safe bike path is key to getting more people to ride bikes.

From: no-reply@blantonassociates.com
Sent: Monday, October 4, 2021 11:22 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Donna Gutierrez

Address:
11420 Cabeza de Vaca Rd

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I prefer the third far east option. Passmore is already a very busy narrow road with a school so I do not recommend using it. The third option would relieve the most congestion. Or possibly vineyard would work

From: no-reply@blantonassociates.com
Sent: Thursday, October 7, 2021 8:39 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Maria L. Morales

Address:
8635 Arboleda

Email:
[REDACTED]

Representing:
Concepcion Trujillo

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
Interpretation of visuals is difficult for those who are technologically challenged,It would behoove the committee to have small group sessions as defined by the three alternatives

From: no-reply@blantonassociates.com
Sent: Friday, October 8, 2021 10:07 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Alma Bravo

Address:
230 Bauman

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:

To whom it may concern,
I was notified a few days ago , by a neighbor of project that is planned to occur through our community by Bauman Street. I do not understand why the city has not notified everyone , since I took liberty of notifying some neighbors and they had NO IDEA THIS WAS GOING ON PLUS HAVE NO MEANS OF REPLYING AT ZOOM COURT.
ImThis is unfair to community and brutal , due to people have worked hard to build their homes over the years and to now peacefully enjoy their lives and families. I agree that Making progress, improvements to community , and access to freeway are good idea but not if it will be affecting communities homes and families. My parents bought this property and built their home with their own hands ... to my family and I that is PRICELESS. My parents raised their 4 kids and now my mother enjoys the peace in her home and enjoying her grandkids . That is OUR home and I can not imagine someone taking down what my father built. Socorro is a 'family oriented community' , with peaceful neighborhoods where our kids continue to grow and learn good morals!! Please I ask you respect our homes and look at other options. For example, here on Bauman street we have never had completed streets or sidewalks . Being that we have all payed taxes for years since the 1980's, why doesn't the city invest in making decent neighborhood streets, sidewalks maybe even a park . Furthermore, On intersection of Bauman and Northloop there is land that maybe utilized to access freeway , without comming and affecting community. Making a 4 way stoplight /intersection at this location would decrease speeding of cars on Northloop and may help decrease accidents that occur on Northloop by 'curve atpecan lands'. Making a street such as Eastlake in this area would be beneficial without affecting community if street project begins in I-10 and ends on Northloop and Bauman intersection . These are just ideas which I think would benefit community vs taking away our homes and forcing us to move elsewhere. Please reconsider plans and listen to people's thoughts and feelings because this community is Full of santimental value to many of us, allow us to cherish our homes.
Thank you,



DRAFT

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:24 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Adrian Martinez

Address:
230 bauman rd

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:

Good afternoon, I'm sending this message in regards to the project option 1 that was mentioned to happen here in Socorro on Bauman rd. This area has always been very family friendly and calm. If this project were to happen, it would not only interfere with the family based neighborhoods but would also leave many elders and families without a home since many of the homes have all been made years ago and passed on to their families. My family being one of them. We wouldn't have anywhere to go if this project goes through. my family specifically would have to leave our home which has been here for 39 years now and was left by a family member. And the neighborhoods around here are mostly homes built that were passed on by others and carry a lot of sentimental value. There are also new homes that were built that last years that will also be affected in a bad way. I believe that the option one of this project shouldn't go through since many families will have no where to go, and would be left without a home to go back to.

Sincerely, Adrian Martinez
230 bauman

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:27 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Rosa Bravo

Address:
230 Bauman

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:

Buenas. Tardes. Yo. Soy. La. Sra. Bravo. Del. 230. Bauman. Rd. Y. Pues. No. Estoy. De. Acuerdo. Con. Ese. Proyecto. X. K. Mi. Casitano. Tendra. Mucho. Balor. Monetario. Para. Uds. Pero. Para. Nosotros. Mis. Hijos. Y. Yo. Tiene. Mucho. Balor. Sentimental. X. K. Tenemos. Radicando. Aki. En. Esta. Su. Casa. Desde. 1982. Asta. El. Presente. X. Ke. Mejor. No. Nos. Hasen. Un. Buen. Pabimento. Y. Banketas. Ya. K. Todo. Estos. AÑ±os. Emos. Sufrido. De. Ese. Servicio. y. Creo. Ke. Tenemos. Derecho. X. K. Todos. Pagamos. Taxeses. Cada. Ano. Espero. Y. Creo. Ke. Nos. Deben. Tomar. En. Cuenta. Antes. De. Tomar. Desicionessobre. Nuestras. Propiedades. Gracias. A. T. M. Rosa. Maria. Bravo. Y. Fam.....

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:27 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Andrew Martinez

Address:
230 bauman rd

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:

My name is Andrew Martinez and I live in the proposed area for the new plan, and I am against the building. My family has been here for years, basically my whole life..and no amount of money could replace the sentimental value and hard work that my grandparents put in to create this home for us. I propose to replan the building, and find a better solution rather than to destroy homes and break apart a neighborhood.

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:46 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Layla

Address:

Email:

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I oppose the building of a main road from the highway I10 along bauman street.

DRAFT

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:49 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Irma Flores

Address:

Email:

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I am against the making of a main road from the highway I10 along bauman road.

DRAFT

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 12:51 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Sylvia soria

Address:

Email:

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I am against the making of a main road, from the highway I10 along bauman road.

DRAFT

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 1:09 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Cindy Hernandez

Address:

Email:
[REDACTED]

Representing:

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
I oppose to the building of a main road along Bauman street from I10

DRAFT

From: no-reply@blantonassociates.com
Sent: Saturday, October 9, 2021 9:56 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Emily Mijares

Address:
715 Delhi dr

Email:
[REDACTED]

Representing:
I oppose to the building of a main road along bauman street from I10

I am employed by TxDOT:
Yes

I do business with TxDOT:
Yes

I could benefit monetarily from the project:
No

Comment:

DRAFT

From: no-reply@blantonassociates.com
Sent: Monday, October 11, 2021 1:41 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Follow Up Flag: Follow up
Flag Status: Completed

Name:
Gilberto Bravo

Address:
230 Bauman

Email:
[REDACTED]

Representing:
Rosa M. Bravo

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:

These plans seem to be very premature. Is Socorro Road getting the same expansion? I have lived in the area for over 45 years. It appears that this project would move traffic from Horizon Blvd and Americas Ave. over and then concentrate it at Socorro Road. Why would the city want to create this problem? The City of Socorro is full of families that have lived here for generations, not to mention the historical Missions. The option NOT to build seems to me to be the most beneficial and logical for the community and the environment. The current path will be ripping communities in half without regard for where the displaced families will go. I know that many of the families being displaced by these plans have been here for decades or longer. Many of these people are now retired and on fixed incomes. There is no way that they will be able to sell their homes for this project and be able to find comparable and affordable substitutes. Continuing with this endeavor will cause hardship for these people and destabilize many families. The City of Socorro needs to put their residents FIRST and not build these roads. Families are what make Socorro the place it is today. These plans will break that up and bring more traffic, pollution, noise, and eventually crime to the area. I say NO to these roads.

From: no-reply@blantonassociates.com
Sent: Monday, October 11, 2021 8:35 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Eduardo Calvo

Address:
211 N. Florence, Suite 202

Email:
[REDACTED]

Representing:
El Paso MPO

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
Regarding the project timeline, it is shown that detailed design (i.e., PSE) would initiate before the NEPA process is complete. If federal funds are intended to be used for detailed design, NEPA process must be complete prior to making any PSE expenditures before in order to keep eligibility for reimbursement.

From: no-reply@blantonassociates.com
Sent: Monday, October 11, 2021 8:56 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Eduardo Calvo

Address:
211 N. Florence, Suite 202

Email:
[REDACTED]

Representing:
El Paso MPO

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
The board showing the evaluation of the 3 "build" alternatives shows Alt 1 as the one with the most "best" scores. However, it has the "worst" score on the "Colonias Potentially Impacted". What mitigation actions are being considered if this alternative is to be selected?

From: no-reply@blantonassociates.com
Sent: Monday, October 11, 2021 10:45 PM
To: Gilysa Garcia; Robert Ryan; Rachel Dunn; Kim Johnson
Subject: Arterial 1 VPM Project Comment Form

Name:
Eduardo Calvo

Address:
211 N. Florence, Suite 202

Email:
[REDACTED]

Representing:
El Paso MPO

I am employed by TxDOT:
No

I do business with TxDOT:
No

I could benefit monetarily from the project:
No

Comment:
The El Paso MPO supports the Arterial 1 project and considers it vital to improve the connectivity and alleviate current and projected traffic congestion conditions in that area of the EPMPO region.

From: Christian Wong
Sent: Wednesday, September 29, 2021 9:42 PM
To: [REDACTED]
Cc: Rebecca Pinto <Rebecca.Pinto@txdot.gov>
Subject: RE: Socorro TX Article 1

Good evening Ms. Ramirez,

Thank you for your interest in the proposed Arterial 1 project and for reaching out to me with your email. I invite you to visit the webpage linked below and attend the Virtual Public Meeting currently underway that should help answer your questions. The meeting consists of a virtual room and includes both audio and visual components which you can access at any time through October 11, 2021. The virtual room also includes a feature that allows you to provide your comments if you wish to do so.

TxDOT webpage for Arterial 1 Virtual Public Meeting: <https://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings/el-paso/092121.html>

If you have any additional questions, please do not hesitate to reach out to me. Again, I appreciate your interest in this project and thank you for your email.

Thank you,



CHRISTIAN A. WONG, P.E.
Transportation Engineer O: 915-790-4250



From: r r [REDACTED]
Sent: Wednesday, September 29, 2021 3:24 PM
To: Christian Wong <Christian.Wong@txdot.gov>
Subject: Socorro TX Article 1

This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon Mr. Wong,

I was recently made aware of this proposed road to be created here in Socorro. I have a couple of questions. Hopefully, you can address them. When will the decision be made in selecting which route will be chosen? How can I give my input on the matter, if at all possible? Is there a way to know which residential properties will

be affected? What will be the procedure for the affected residents? Is there a way to get a more detailed map for the proposed routes?

Thank you for your time,
Rocio Ramirez

A Texas Department of Transportation message



DRAFT

From: r r [REDACTED]
Sent: Tuesday, October 12, 2021 12:58 AM
To: Arterial 1
Cc: r r
Subject: Fw: Arterial 1 (1682 Blvd) Project

----- Forwarded Message -----

From: r r [REDACTED] >
To: Arterial1@blatonassociates.com <arterial1@blatonassociates.com>; citymanager@ci.socorro.tx.us <citymanager@ci.socorro.tx.us>; Jose Reyes <jose.reyes@decorp.com>; Christian Wong <christian.wong@txdot.gov>
Cc: r r [REDACTED]
Sent: Monday, October 11, 2021, 11:55:28 PM MDT
Subject: Arterial 1 (1682 Blvd) Project

I have been recently made aware of the proposed Project Arterial 1 (1682 BLVD). It gives me great pleasure to know that my City is working hard on making our Town more beautiful and helping us have a better living. I understand that our City is growing and with it our needs change as well. However, my family and I, as well as all of my neighbors, are extremely saddened by the proposed routes. Many of us will be dislodged from our homes, which have been with us for many generations. Below I will review the proposed routes and reasons to select or not select them.

In the Viable Alternative 1, I can see that the road will be starting of in El Paso County and extend thru many homes. This route will impact a Robert R. Rojas School and many homes of which have had a single owner or have been passed down. Rojas and the surrounding neighbors will experience a lot more traffic if a Main Road is created. I could compare it to the traffic that forms in Rio Vista with Idea Public School and Socorro High School both in the morning and afternoon. As previously mentioned, many of these owners are elderly and will have extreme difficulty in finding a new home. Especially with the current Home Market Value. Homes and even empty lots are extremely expensive at the moment. Taking into consideration the proximity of Horizon Blvd to the proposed route, a Main Road so close would be unnecessary.

Viable Alternative 2, would have a starting point like Alternative 1 and would also extend thru many homes and City Buildings. This route will impact our Socorro Fire Department and Ernesto Serna. The Socorro Fire Department will have the Main Road go thru their parking lot. Looking at the El Paso Fire Station on 9418 North Loop, I think that our Socorro Fire Department, will be able to function properly just like it. Looking at Alternative 2, Serna will have the Main Road close to their track, which will not affect it as much as Rojas. Also, Serna has Alameda Ave that helps alleviate traffic. Like Alternative 1, this route will affect many of our Citizens as well and is too close to Horizon Blvd.

Lastly, Viable Alternative 3 will start further down on I10. Looking at the provided map, this route does not go thru any of our much needed schools nor any City Buildings. Taking into consideration the position of the starting point, this route will give enough separation from the proposed route and Horizon Blvd. This route will be in between Horizon Blvd and San Eli/Clint Exit. Comparing this route to the previous Alternative 1 and 2, this route will affect the least amount of homes.

If you would take into consideration my review, I would have to select Alternative 3 as the best option for a new Main Road. This route will still give us a direct connection between I10 and Socorro Rd and affect the least amount of families and buildings. From my perspective though, I would much rather choose not to build a new Main Road. The funds that would be used for the project, would be more beneficial to use within our existing roads. We can add sidewalks, lighting, landscaping to our neighborhoods. In my specific area, I can see that the intersecting streets in my home have been getting new pavement. Some neighbors actually got their entrance paved by the city. I have lived in my home all my life. So far, we've only gotten a street lamp installed. The funds could definitely help all of our neighborhoods get better.

Thank you for your time,
Rocio Ramirez
240 Muro Way, 79927
[REDACTED]

From: Felipe Aguirre [REDACTED]
Sent: Wednesday, October 6, 2021 5:32 PM
To: Arterial 1
Subject: Opposition to Arterial 1
Attachments: 1633559285398blob.jpg

Hello, this email has attached a list of neighbors who are opposing to the Arterial 1 project, Alternative 1 through their neighborhood. It contains their names, addresses, and phone numbers.

Please confirm receipt.
Thank you.

Favor de confirmar que recibio este correo electronico.
Gracias

DRAFT

Arterial 1 Project Alternative 1

The following list of homeowners are opposed to the Arterial 1 Project being built through their neighborhood.

Los propietarios en esta lista se oponen a la construcción de el Proyecto Arterial 1 en su vecindario.

NAME	ADDRESS	PHONE NUMBER
Alma Bravo	230 Bauman Rd	
Rosa Bravo	230 Bauman Rd	
Juan Diaz	211 Bauman Rd	
Armando	11140 San Ysidro Rd	
Edwin Zuniga	11121 San Ysidro Rd	
Jacky	11161 San Ysidro Rd	
Maria E. Rubio	11241 Nueva Mission Rd	
Juana Limas	11299 Nueva Mission Rd	
Antonio Silvestre	310 Bauman Rd	
Leticia Silvestre	310 Bauman Rd	
Raymundo Silvestre	320 Bauman Rd	
Sra. Contreras	250 Bauman Rd	
Jose Luis Ortiz	11201 San Ysidro Rd	
Felipe Aguirre	11201 Alameda Ave	

From: Kim Johnson
Sent: Friday, October 8, 2021 3:58 PM
To: Felipe Aguirre
Cc: Rachel Dunn; Gilysa Garcia; Robert Ryan
Subject: RE: Arterial 1 Project

Thank you, Mr. Aguirre. Comment received.

From: Felipe Aguirre [REDACTED]
Sent: Friday, October 8, 2021 3:47 PM
To: Kim Johnson <kjohnson@blantonassociates.com>
Subject: Arterial 1 Project

Good evening, first of all, thank you for your feedback regarding the contact list I submitted for the opposition on Project Arterial 1. I have written a personal statement of opposition and would like to submit it.

The reason for concern over the construction of the Arterial 1 Project, is that this construction will cause me to completely lose my property. This property has immense sentimental value to me because it was my father's inheritance. There is no monetary value that could replace what this property means to me.

Please confirm receipt.
Thank you.

Favor de confirmar que recibio este correo electronico.
Gracias

From: Adrian Martinez [REDACTED]
Sent: Thursday, October 7, 2021 7:16 PM
To: Kim Johnson <kjohnson@blantonassociates.com>
Subject: Project alternatives disagreement

Good afternoon, I'm sending this message in regards to the project option 1 that was mentioned to happen here in Socorro on Bauman rd. This area has always been very family friendly and calm. If this project were to happen, it would not only interfere with the family based neighborhoods but would also leave many elders and families without a home since many of the homes have all been made years ago and passed on to their families. My family being one of them. We wouldn't have anywhere to go if this project goes through. my family specifically would have to leave our home which has been here for 39 years now and was left by a family member. And the neighborhoods around here are mostly homes built that were passed on by others and carry a lot of sentimental value. There are also new homes that were built that last years that will also be affected in a bad way. I believe that the option one of this project shouldn't go through since many families will have no where to go, and would be left without a home to go back to.

Sincerely, Adrian Martinez
230 bauman

DRAFT

From: Rosa Bravo [REDACTED]
Sent: Thursday, October 7, 2021 7:39 PM
To: Kim Johnson <kjohnson@blantonassociates.com>
Subject: Calle de Bauman

Buenas. Tardes. Yo. Soy. La. Sra. Bravo. Del. 230. Bauman. Rd. Y. Pues. No. Estoy. De. Acuerdo. Con. Ese. Proyecto. X.
K. Mi. Casitano. Tendra. Mucho. Balor. Monetario. Para. Uds. Pero. Para. Nosotros. Mis. Hijos. Y. Yo.
Tiene. Mucho. Balor. Sentimental. X. K. Tenemos. Radicando. Aki. En. Esta. Su. Casa. Desde. 1982. Asta. El. Presente.
X. Ke. Mejor. No. Nos. Hasen. Un. Buen. Pabimento. Y. Banketas. Ya. K. Todo. Estos. Años. Emos. Sufrido.
De. Ese. Cervicio y. Creo. Ke. Tenemos. Derecho. X. K. Todos. Pagamos. Taxses. Cada. Ano. Espero. Y. Creo. Ke.
Nos. Deben. Tomar. En. Cuenta. Antes. De. Tomar. Desicionessobre. Nuestras. Propiedades. Gracias. A. T. M. Rosa.
Maria. Bravo. Y. Fam.....

DRAFT

From: Jacqueline Jimenez [REDACTED]
Sent: Thursday, October 7, 2021 4:59 PM
To: Kim Johnson <kjohnson@blantonassociates.com>
Subject: Disagree with proposal 1

I want to share my thoughts in regard the proposal that is being made for making the I 10 through socorro road near San Ysidro which is where I live.

I disagree first because it will negatively impact in traffic, also it would impact on our community for pedestrians. I would recommend the highway more further away houses. Thank you

DRAFT

From: Jose Brav [REDACTED]
Sent: Friday, October 8, 2021 5:50 PM
To: Kim Johnson <kjohnson@blantonassociates.com>
Subject:

To whom this may concern, I Jose Bravo resident of 230 B Bauman object with the plan that the city has planned.. For one the value money wise and centimental value is unreachable. House has more centimental to us because we have been raised their myself and brothers sister my nephews my kids all have had their time here. Second we have schools we have the new fire department and so on. We are many families that would rather have the city make their project where no one gets hurt from loosing their homes. So my statement would reflect as a citizen whom doesn't want to loose home nor any valuable memories and material things.

DRAFT

From: Tracy Yellen [REDACTED]
Sent: Friday, October 8, 2021 3:41 PM
To: Arterial 1
Cc: Alec Mondello; Jana Renner
Subject: Arterial 1 (1682 Boulevard)
Attachments: Arterial 1 Alternative Cross-section.png

Dear Project Manager:

On behalf of the Paso del Norte Health Foundation, Paso del Norte Community Foundation, and Paso del Norte Trail Foundation, I am pleased to submit these comments in response to your call for public input on the proposed roadway improvements/alternatives for El Paso's Mission Valley.

Specifically, the Arterial 1 (1682 Blvd) project provides an opportunity to introduce a high-quality multimodal connection between I-10 and Socorro Road.

We believe that Alternative 1 will provide the greatest multimodal interconnectivity with the Paso del Norte Trail, including:

- The Paso del Norte Trail main alignment along the Franklin Canal/SH-20
- The Tigua Spur along the Franklin Feeder Canal
- Socorro-San Elizario Connector

We further believe that a high-speed, high-volume arterial is not an appropriate facility for on-street bike lanes, particularly for a facility that is being newly constructed. I have attached an alternative cross-section that provides a safer, more comfortable environment for pedestrians and cyclists of all ages and abilities using the same ROW as the proposed cross-section for your consideration- expanding the proposed sidewalk to a shared use path in order to physically separate cyclists from automobiles. The ROW allocated for the bike lane buffer can be used to increase the outer parkways, allowing space for appropriately sized shade trees to be installed on both sides of the path to provide a continuous shade canopy and encourage more pedestrian and cyclist activity.

Please let me know if you have any questions or need additional information. We'd be happy to meet at your convenience.

Thank you!

Tracy



Tracy J. Yellen
Chief Executive Officer

P: [REDACTED]
C: [REDACTED]

221 N. Kansas, Suite 1900
El Paso, Texas 79901

pdnhf.org | pdnfoundation.org

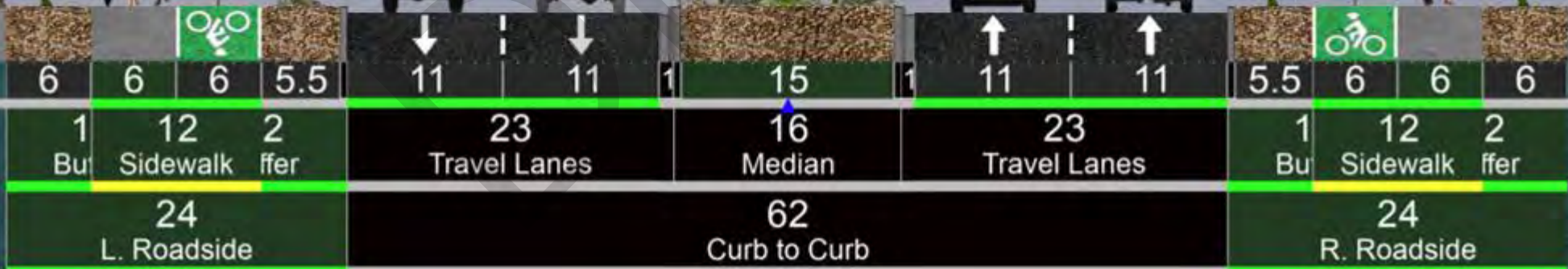
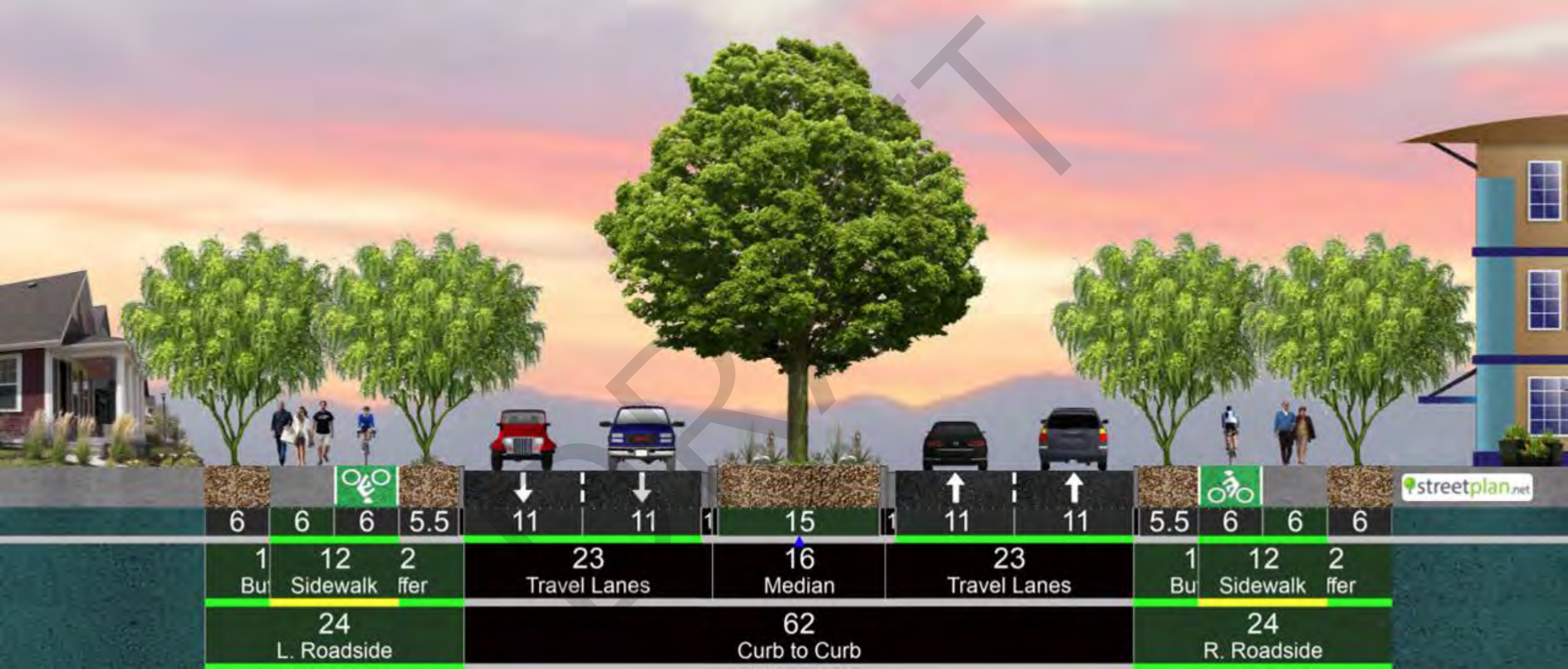




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DAY.ORG

Donate on
October 21

DRAFT



streetplan.net

From: [REDACTED]
Sent: Monday, October 11, 2021 1:46 PM
To: Arterial 1
Subject: COMMENTS FOR ARTERIAL 1 (1682 Boulevard) CSJ:0924-06-563
Attachments: Comment on Arterial 1 .pdf

Follow Up Flag: Follow up
Flag Status: Completed

See attached correspondence

DRAFT



Comment Card (Hoja de Comentarios)

Arterial 1 (1682 Boulevard)

CSJ: 0924-06-563

Virtual Public Meeting

Reunión Pública Virtual



Tuesday, Sept. 21, 2021 (martes, 21 de sept. de 2021)

(PLEASE PRINT/EN LETRA MOLDE)

NAME (NOMBRE): Harvey P. Hilley Jr

ADDRESS (DIRECCION): 270 N. Rio Vista Rd. Socorro, TX 79927

EMAIL (CORREO ELECTRONICO): [REDACTED]

REPRESENTING (REPRESENTANDO): Hilley Farms and Hilley Family Partnership LTD

Texas Transportation Code, §201.811(a)(5): check each of the following boxes that apply to you:
(Por Código de Transportación de Texas, §201.811(a)(5): marcar las siguientes casillas que le correspondan:)

- I am employed by TxDOT (Soy empleado de TxDOT)
- I do business with TxDOT (Hago negocios con TxDOT)
- I could benefit monetarily from the project or other item about which I am commenting
(Podría beneficiarme económicamente con este proyecto u otro asunto del cual estoy comentando)

COMMENTS (COMENTARIOS): Please see attached document
Was so short of deadline, could not
educate other owner of Hilley Farms or
partners in the Hilley Family Partnership LTD.

Written comments submitted by mail must be postmarked by **Monday, Oct. 11, 2021**, and sent to:
(Comentarios por escrito deben ser enviados o matasellados a más tardar **el lunes, 11 de oct. de 2021**, a:)

Mail (Correo Postal): Blanton & Associates, Inc.
Attn: Arterial 1
5 Lakeway Centre Court, Suite 200
Austin, TX 78734

Email (Correo Electrónico): Arterial1@blantonassociates.com

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019 and executed by FHWA and TxDOT

La revisión ambiental, consultas y otras acciones requeridas por las leyes ambientales federales aplicables para este proyecto, están siendo o han sido realizadas por TxDOT de conformidad con la Reglamentación 23, Sección 327 del Código de Estados Unidos y un Memorando de Entendimiento con fecha del 9 de diciembre de 2019, ejecutado por la FHWA (Administración Federal de Carreteras) y TxDOT.

COMMENTS FOR ARTERIAL 1 (1682 Boulevard) CSJ:0924-06-563

By: Harvey D Hilley Jr. October 10, 2021

Alternative 1 is a route that goes through the least amount of population and does not end on Socorro Road in a densely populated area like San Elizario. It would not be beneficial for a bike path, walking paths and landscaping since it goes through the least populated area. It would be difficult to know where the divides in the road and turn lanes need to be created in the road since this area is not developed. This route would provide the least amount of help on congestion on Socorro Rd. and Texas 20.

Alternative 2 is already a major route from Socorro Road to Texas 20. Expansion of this road would be very beneficial to the current traffic pattern. This route would also be beneficial for 2 schools that will be next to the road or very close proximity to this route. Planning turn lanes and divisions in the road in this alternative would be easier since there is existing crossroads. The bike paths, walking paths and landscaping would be more utilized and appreciated since this has the greatest population up and down the corridor.

Alternative 3 would be the beneficial for people from San Elizario and Clint. It would improve the traffic on Socorro Road in San Elizario and is close enough to Clint to improve the congestion in Clint and along Texas 20.

In Summary, I would rank the Alternative 2 as the best choose since it is currently a major artery from Socorro Road to Texas 20 and will help the traffic coming from two different schools. It is the most populated area so that bike path, walking paths and landscaping would be the most appreciated along this route. I would put Alternative 3 as a close second choose since it will take the most pressure off Socorro Road and Texas 20. Alternative 1 in my opinion is the least beneficial. It does little to reducing congestion on Socorro Road and Texas 20. This route is not very populated so the bike paths, walking paths would not be utilized.

From: Amada Ramirez [REDACTED]
Sent: Monday, October 11, 2021 10:42 PM
To: Arterial 1

To whom it may concern:

My name is Amada Ramírez and I live in 240 Muro Way. My husband and I have lived here for over 40 years and are very saddened with the project proposal alternative #1 and #2. We don't see the need to have another boulevard built so close to Horizon Blvd therefore alternative #3, in our opinion, would be the best option for this project proposal.

Thank you for
Your time,

Amada Ramirez

DRAFT

From: [Roxanne Ramirez](#)
To: [Arterial 1: citymanager@ci.socorro.tx.us](#); [Jose.Reyes@decorp.com](#); [Christian.Wong@txdot.gov](#)
Subject: Re: Arterial 1 1682 Blvd. 240 Muro Way
Date: Tuesday, October 12, 2021 12:58:01 AM

One more thing I find it interesting that there is a deadline for comments in regards to this project. A deadline which is a Holiday and our Postal Office is closed, when we also know that the post office is closed on Sundays, and for some reason our Socorro Post Office is also closed on Saturdays. Ridiculous!!!

From: Roxanne Ramirez
Sent: Monday, October 11, 2021 10:51 PM
To: [Arterial1@blantonassociates.com](#) <[Arterial1@blantonassociates.com](#)>; [citymanager@ci.socorro.tx.us](#) <[citymanager@ci.socorro.tx.us](#)>; [Jose.Reyes@decorp.com](#) <[Jose.Reyes@decorp.com](#)>; [Christian.Wong@txdot.gov](#) <[Christian.Wong@txdot.gov](#)>
Subject: Arterial 1 1682 Blvd. 240 Muro Way

To whom it may concern,

I want to start off by letting our Socorro Government know what a horrible job they're doing in regards to informing Socorro residents about this project. I just became aware of such project by another concerned neighbor. At no point did we receive a letter, pamphlet, or even a knock to our door. Considering that most residents in Socorro do not speak English or even know how to use a computer. I am talking about people who only attended 6th grade and have been saving money their whole lives to continue building their homes in this city. I have lived in Socorro for 31 years and since I was young I noticed that people lived differently than we did. Yes, I am talking about my parents carrying buckets of water from a store near Horizon Blvd. since the water in our house was non-potable. We are talking about times when we did not have gas and had Propane tanks. No Sewer and had cesspool. Having to worry about these utilities was very stressful for a family of 5. Now we were so excited to hear we were getting gas, potable water, and a sewer like you cannot imagine. We have always paid for taxes hoping to see growth in Socorro. Throughout the years we have seen some progress like the expansion of Horizon Blvd. and even some streets have side walks. We have been very patient for years because our street is so small that we have not yet seen sidewalks, not a properly paved road (Socorro government

only fill potholes). They recently paved a street next to ours called San Ysidro Rd. But not ours. All of our neighbors on San Ysidro, Roden and Nueva Mission have a cement entrance to their homes. Can you guess which street doesn't? Yes Muro Way. Look I understand that this project will benefit traffic to all the new home owners moving to Socorro; however, you just intend to kick us out of our homes when we have been here for years and have patiently been waiting for growth. May I ask how you plan to pay for our homes and land? How much time will we have if we have to move out? Many questions are unclear and you ask for people to vote between three viable alternatives. Do you just want for people to vote against each other? How will votes be determined? How many people live by Bauman Rd. And how many live by Richardson or Santa Marina. We already have Horizon Blvd. close to Bauman so I find it foolish to even think about completing this project around the Bauman area. To be exact Robert R. Rojas elementary is only 4 minutes from the Walgreens on Horizon Blvd. wouldn't it make sense to push this project as far away from Horizon Blvd? I do not approve of Viable Alternative 1 or Viable Alternative 2 because these routes are too close to Horizon Blvd. If I would have to vote or agree to a route that would be Alternative 3. Alternative 3 has better access to San Elizario and Clint which are rapidly growing. With all this being said I encourage you to think about our struggle throughout the years, our life time savings being used to keep a roof over our heads. We chose this land as our home and intent to keep it that way. If you may have any questions please feel free to reach out to me.

Sincerely,

Roxanne Ramirez



From: Kim Johnson
Sent: Wednesday, September 22, 2021 5:20 PM
To: [REDACTED]
Cc: Gilysa Garcia; Robert Ryan; Rachel Dunn; Jose Reyes; Christian Wong
Subject: Arterial 1 Matrix
Attachments: Arterial 1 VPM Boards (09.15.2021)_FINAL.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Maria Morales,
It was great talking to you! Please call or email me if you have additional information. Thanks, Kim

Blanton & Associates, Inc.

kjohnson@blantonassociates.com

5 Lakeway Centre Court, Suite 200, Austin, Texas 78734

T: 512.264.1095 x120 | M: 512.567.9270



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Please consider the environment before printing this e-mail.

Attachment E

Display Materials and Handouts

Display Materials for the Virtual Public Meeting Station Boards

Handouts for the Virtual Public Meeting

Narration (English and Spanish)
Comment Card (English and Spanish)

Contents

1. Display Materials
2. Virtual Public Meeting Narration Script
3. Comment Card



Welcome to the Arterial 1 (1682 Blvd) Virtual Public Meeting

From I-10 to FM 258 (Socorro Road)
El Paso County, TX
CSJ 0924-06-563



Virtual Public Meeting in Response to Public Health



Given the COVID-19 outbreak, TxDOT and the City of Socorro have changed the in-person public meeting to a virtual format.

The virtual public meeting link, which can be found on the TxDOT and City of Socorro web sites, provides the following information:

- Project information
- Estimated timeline
- Process for submitting comments
- Key contacts



Share Facts About COVID-19

Know the facts about coronavirus disease 2019 (COVID-19) and help stop the spread of rumors.

FACT 1 Diseases can make anyone sick regardless of their race or ethnicity.

People of Asian descent, including Chinese Americans, are not more likely to get COVID-19 than any other American. Help stop fear by letting people know that being of Asian descent does not increase the chance of getting or spreading COVID-19.

FACT 2 The risk of getting COVID-19 in the U.S. is currently low.

Some people who live in or have recently traveled to places where many people have gotten sick with COVID-19 may be monitored by health officials to protect their health and the health of other people in the community.

FACT 3 Someone who has completed quarantine or has been released from isolation does not pose a risk of infection to other people.

For up-to-date information, visit CDC's coronavirus disease 2019 web page.



03/09/20 4 03/09/20

FACT 4 You can help stop COVID-19 by knowing the signs and symptoms:

- Fever
- Cough
- Shortness of breath

Seek medical advice if you

- Develop symptoms

AND

- Have been in close contact with a person known to have COVID-19 or if you live in or have recently been in an area with ongoing spread of COVID-19.

FACT 5 There are simple things you can do to help keep yourself and others healthy.

- Wash your hands often with soap and water for at least 20 seconds, especially after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- Avoid touching your eyes, nose, and mouth with unwashed hands.
- Stay home when you are sick.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash.

For more information: www.cdc.gov/COVID19





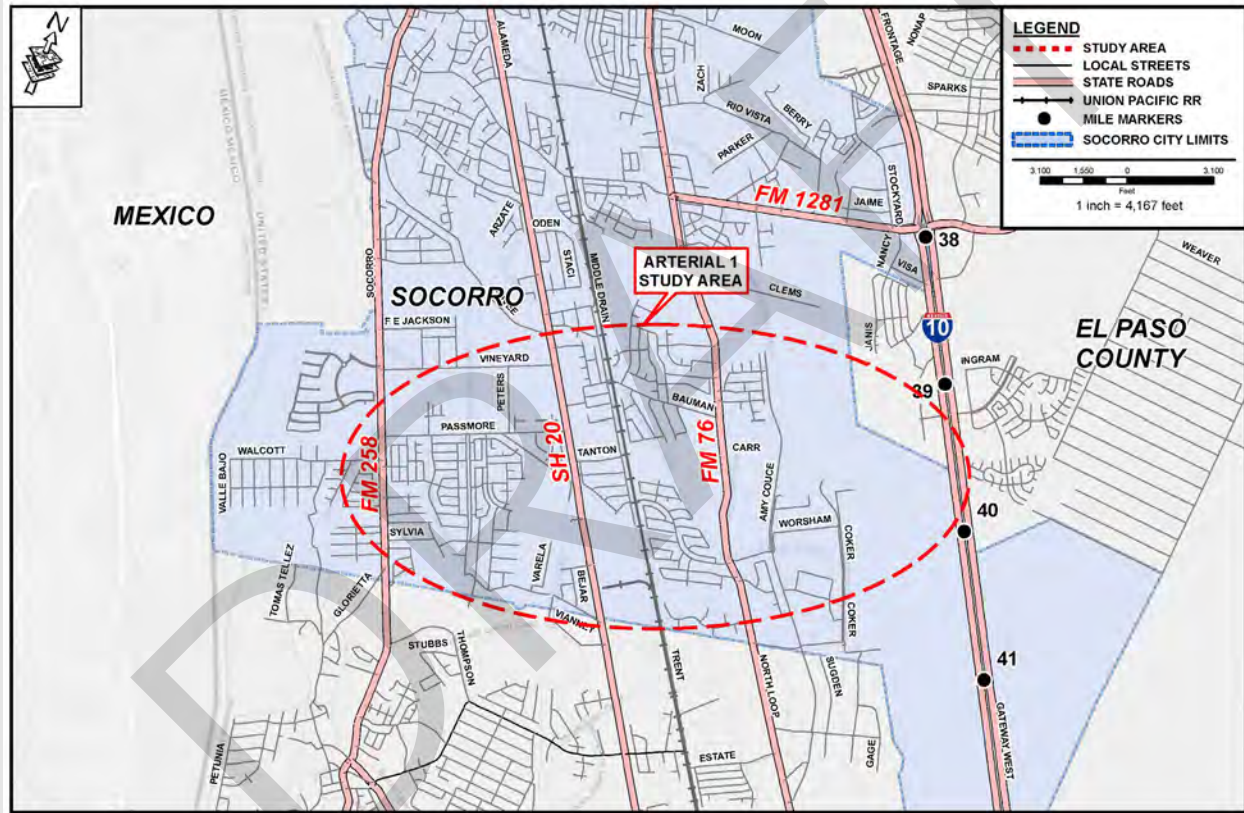
National Environmental Policy Act (NEPA) assignment to the Texas Department of Transportation

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.

La revisión ambiental, consultas y otras acciones requeridas por las leyes ambientales federales aplicables para este proyecto, están siendo o han sido realizadas por TxDOT de conformidad con la Reglamentación 23, Sección 327 del Código de Estados Unidos y un Memorando de Entendimiento con fecha del 9 de diciembre de 2019, ejecutado por la FHWA (Administración Federal de Carreteras) y TxDOT.



General Study Area



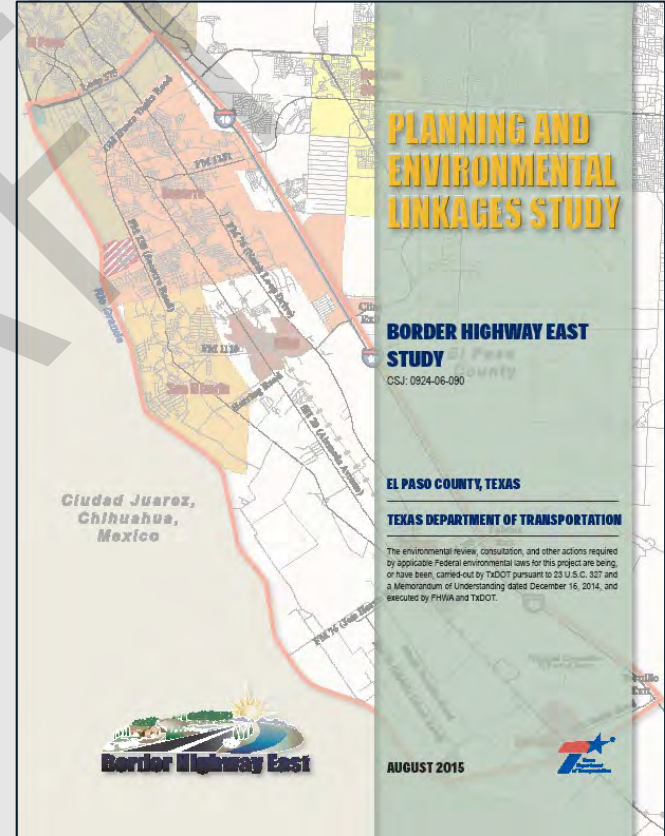
Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

TxDOT Border Highway East PEL Study



- TxDOT's *Border Highway East Planning and Environmental Linkages (PEL) Study (Aug 2015)* – This study was conducted to develop conceptual solutions for connecting I-10 to Loop 375 and to address future traffic demands
- The PEL Study established that Arterial 1 is needed to address congestion and lack of connecting roadways throughout region
- Three series of public meetings were held to present PEL alternatives to public (2013–2014)
- The Arterial 1 PEL conceptual alternative was carried forward to the currently proposed project

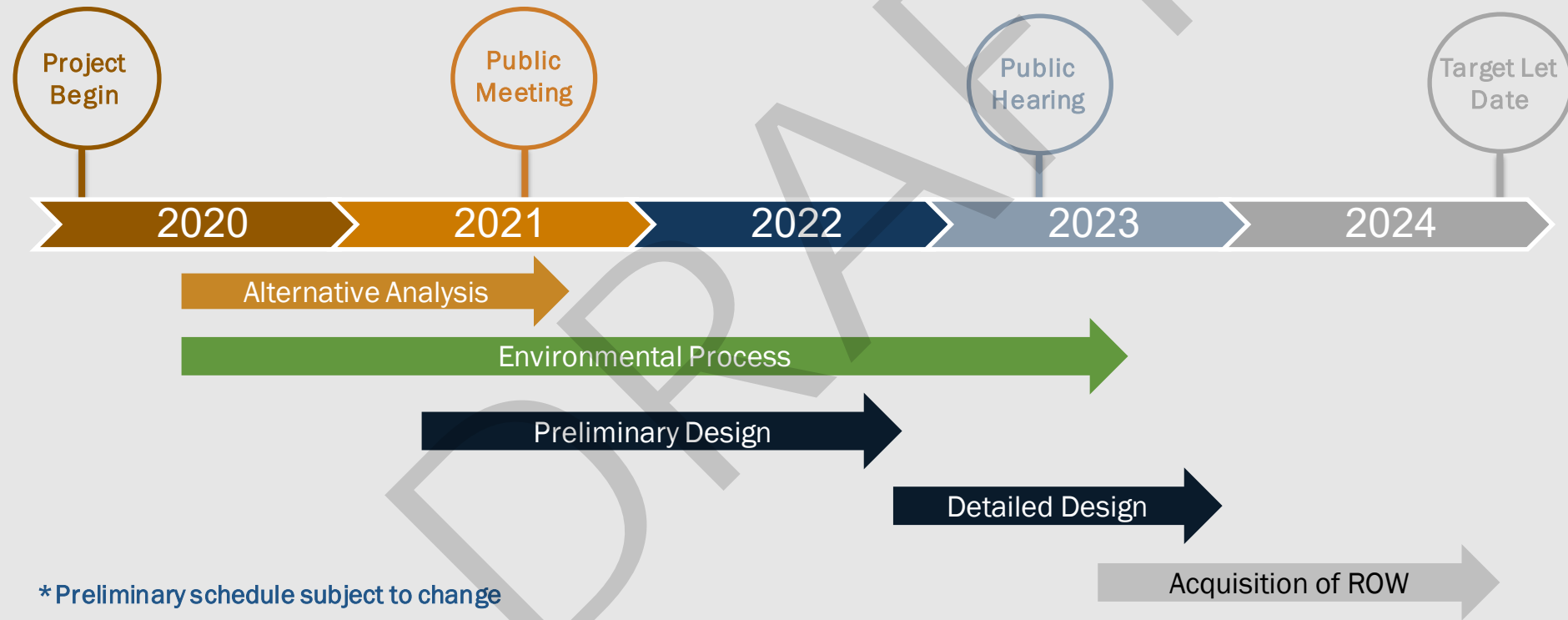




- The project is needed:
 - To accommodate increased traffic volumes due to increasing populations and development, and
 - To address congestion and a lack of east/west connectivity in the region.
- The purpose of the project is to provide improved mobility and connectivity in the region by providing east/west connectivity.



Arterial 1 – Project Timeline*



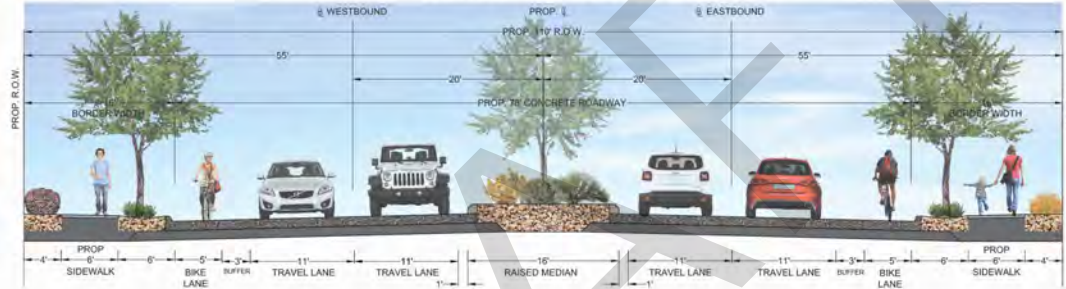
* Preliminary schedule subject to change



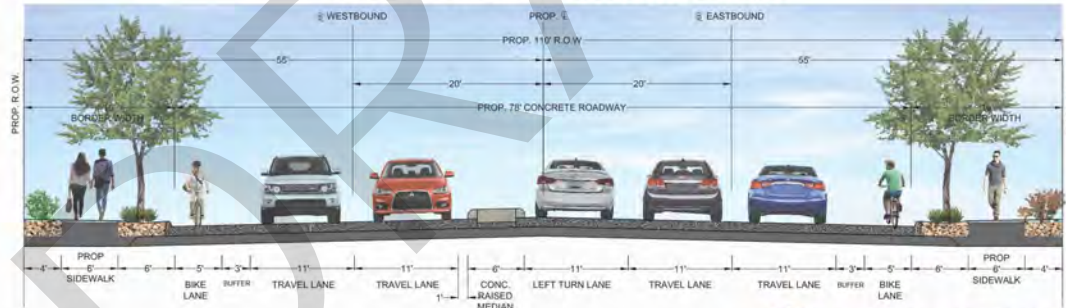
Proposed Typical Sections*



ARTERIAL 1 (1682 BLVD) LANDSCAPE CONCEPTS PROPOSED TYPICAL SECTION



PROPOSED TYPICAL SECTION AT INTERSECTIONS



Note: Trees will comply with Clear Zone requirements and no unyielding objects will be installed - Trees along parkways shall be 2" caliper at maturity



DANNENBAUM
ENGINEERING CORPORATION



* For illustration purposes only - subject to change



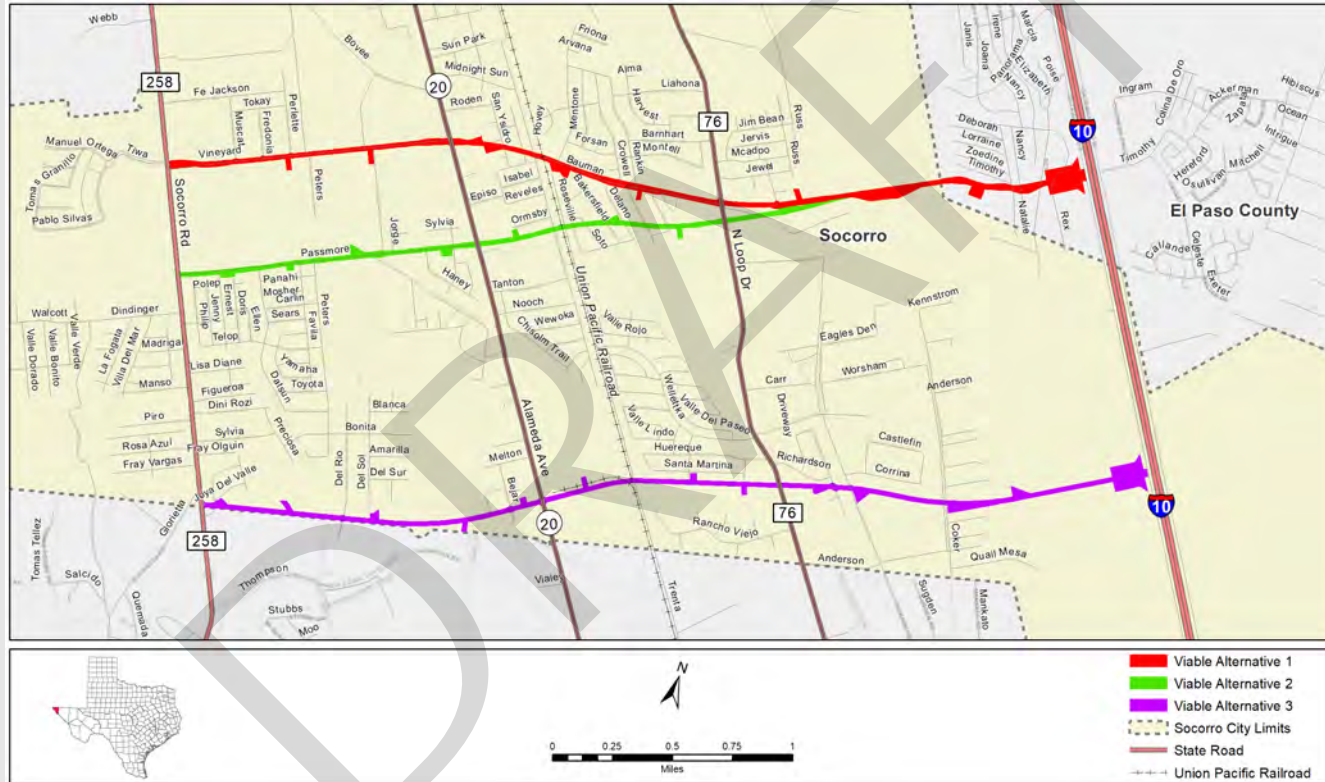
Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

Viable Alternatives



A high-level analysis of multiple alternatives resulted in three Viable Alternatives:

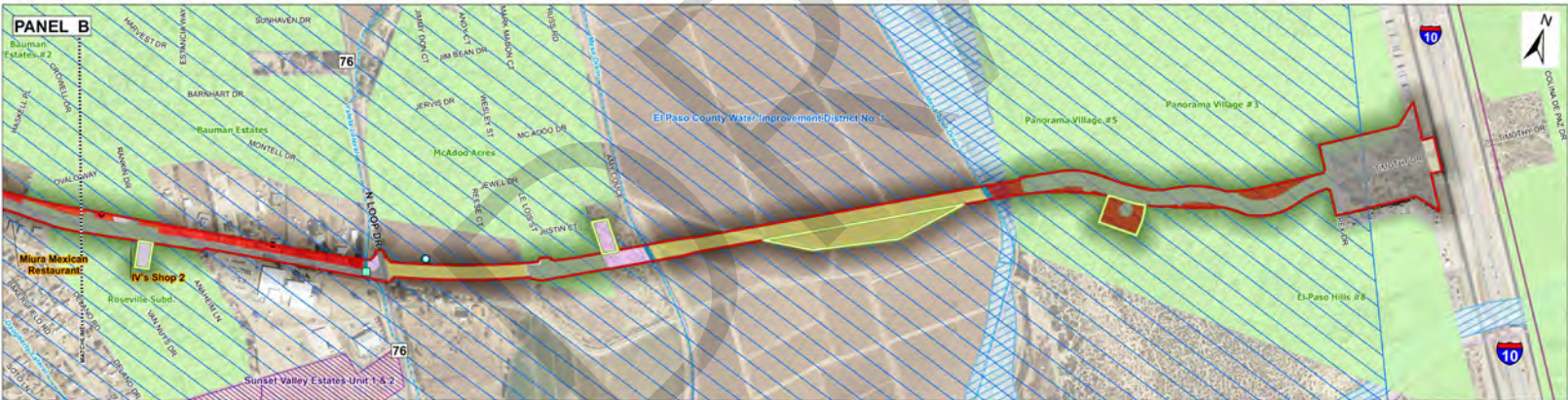
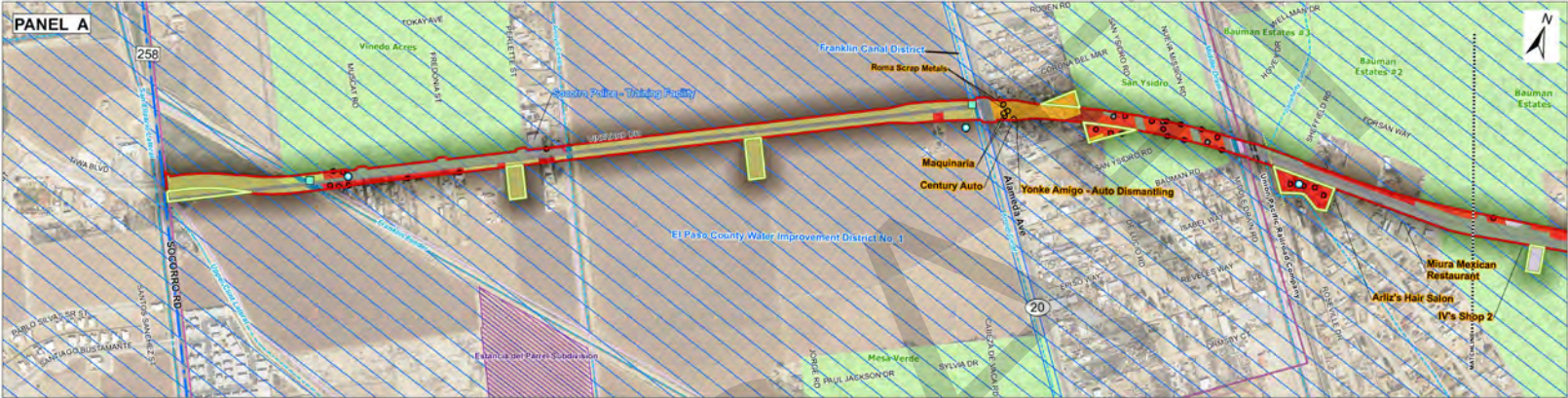


Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563



Environmental Constraints (Alternative 1)



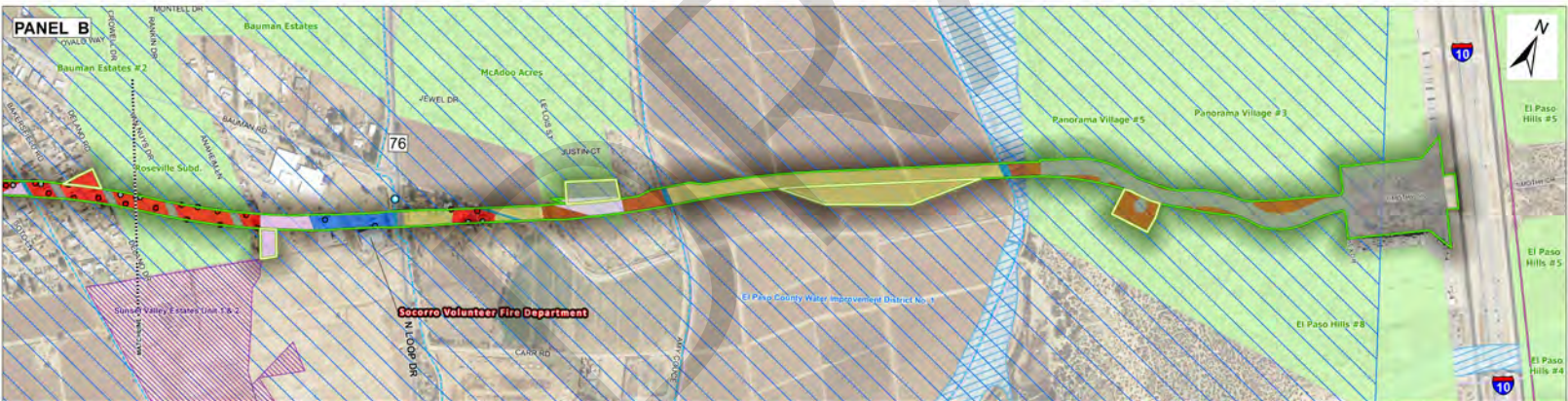
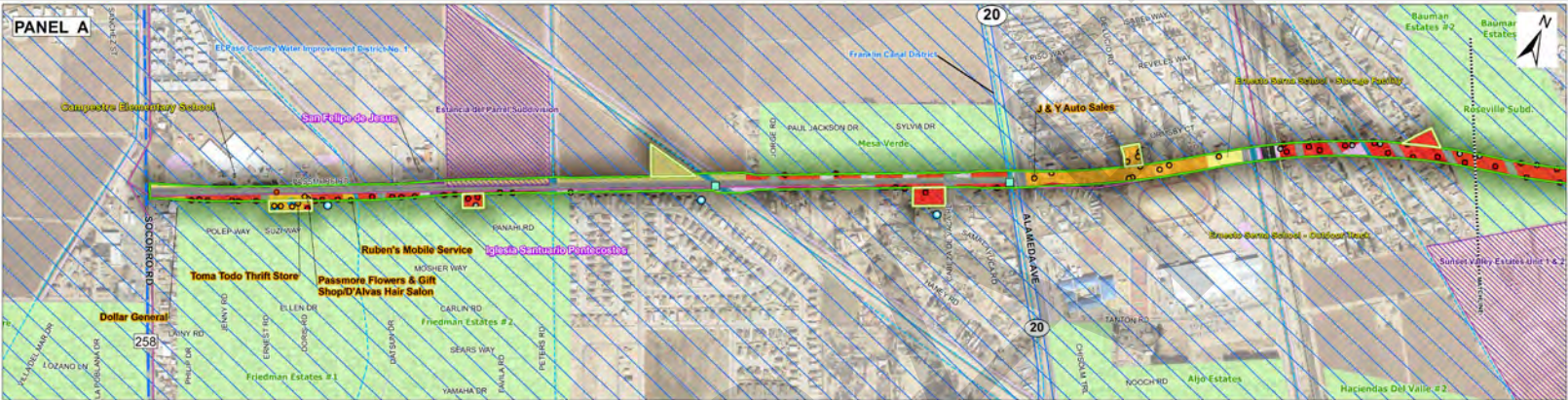
- Viable Alternative 1
 - Commercial Structure
 - Public Building
 - Single-Family Housing
 - Residential Storage Building
 - Utility - Gas Storage Tank
 - Railroad (TXDOT)
 - Railroad (TXDOT)
 - Transmission Line (HIFLD)
 - Natural Gas Pipeline (RRC)
 - Groundwater Well (TWDB)
 - Arroyo/Canal/Irrigation Ditch (USGS)
 - 100-year Floodplain (FEMA)
 - National Wetlands Inventory Feature (USFWS)
 - Proposed Retention Basin
 - Future Subdivision
 - Colonia (OAG)
 - Historic Resource - Socorro Rd
 - Historic District (THC)
- Land Use Land Cover**
- Agriculture
 - Commercial
 - Public Building
 - Rail
 - Residential
 - Shrubland
 - Transportation Corridor
 - Undeveloped
 - Water - Man-made canal



Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

Environmental Constraints (Alternative 2)



Legend

- Viable Alternative 2
- Commercial Structure
- Single-Family Housing
- Residential Storage Building
- Public Building
- Utility Structure
- Bridge (TxDOT)
- Petroleum Storage Tank
- Railroad (TxDOT)
- Transmission Line (HFLD)
- Natural Gas Pipeline (RRC)
- Groundwater Wells (TWOB)
- Water Well - Suppressed Drillers Report
- Arroyo/Canal/Impoundment Ditch (USGS)
- 100-year Floodplain (FEMA)
- National Wetlands Inventory Feature (USFWS)
- Proposed Retention Basin
- Colonia (OAG)
- Future Subdivision
- Historic Resource - Socorro Rd
- Historic District (THC)

Land Use Land Cover

- Agricultural
- Commercial
- Place of Worship
- Public Building
- Rail
- Residential
- School
- Shrubland
- Transportation Corridor
- Undeveloped
- Utility
- Water-Man-made Canal

Scale: 1:3,000
0 250 500 Feet

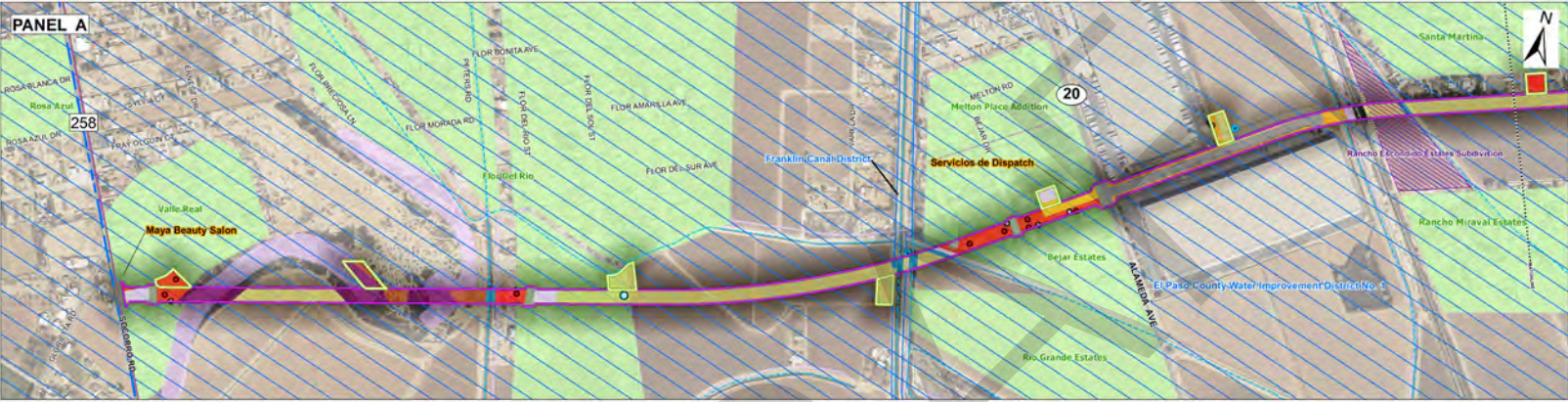
Basemap: Texas NAIP Imagery, 2018-2019



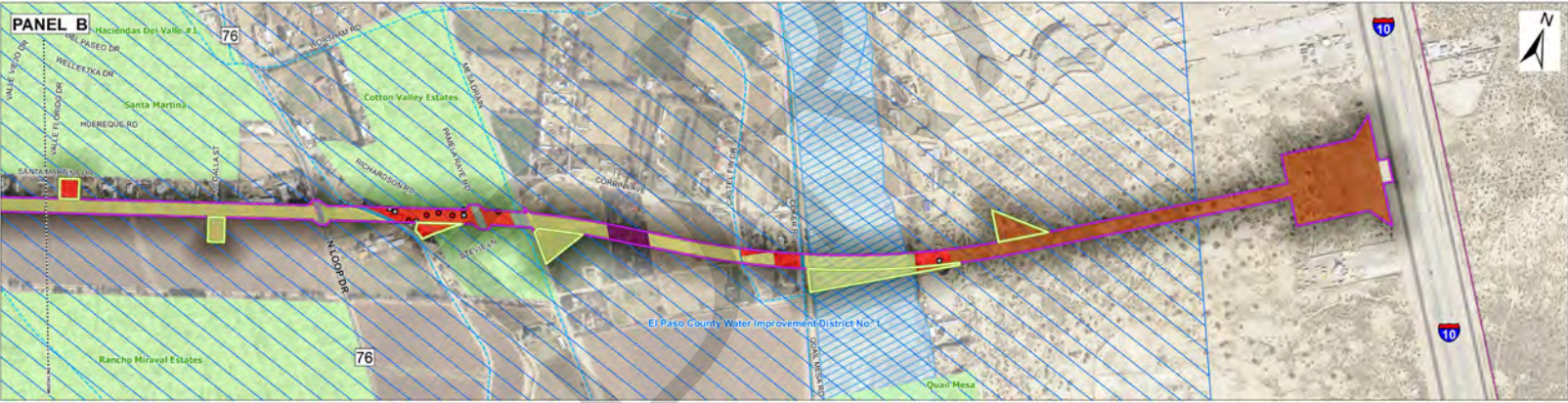
Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

Environmental Constraints (Alternative 3)



- Viable Alternative 3
- Commercial Structure
- Single-Family Housing
- Residential Storage Building
- Utility
- Railroad (TxDOT)
- Transmission Line (HIFLD)
- Natural Gas (RRC)
- Groundwater Well (TWDB)
- Water Well - Submitted Drillers Report
- Arroyo/Canal/Irrigation Ditch (USGS)
- 100-year Floodplain
- National Wetlands Inventory Feature (USFWS)
- Retention Basin
- Future Subdivision
- Colonia (OAG)
- Historic Resource - Socorro Rd
- Historic District (THC)
- Land Use Land Cover
- Agriculture
- Brush
- Commercial
- Rail
- Residential
- Shrubland
- Transportation Corridor
- Undeveloped
- Water - Man-made canal



- 1:3,000
- 0 250 500
- Feet
-
- Basemap: Texas NAIP Imagery, 2018-2019



Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

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ENGINEERING CONSTRAINTS:

- Driver Usage (Based on average daily traffic data)
- Number of Bridges
- 100-year Floodplain
- Construction Cost
- Utility Impacts
- Proposed Right-of-way
- Potential Parcel Impacts
- Potential Structure Impacts

ENVIRONMENTAL CONSTRAINTS:

- Project Purpose and Need
- Stakeholder and Public Comments
- Human Environment
 - Archeological/Historic Resources
 - Properties and Landowners
 - Communities including Low Income and Minority Populations
 - Hazardous Materials
 - Air Quality
 - Noise
- Natural Environment
 - Water Resources
 - Biological Resources



Alternative Evaluation Matrix



Constraint	No Build	Viable Alternative 1	Viable Alternative 2	Viable Alternative 3
Meets Purpose and Need for the Project	No*			
Estimated Construction Cost				
Highest Driver Usage (based on ADT)				
Total Proposed ROW Acquisition				
Total Potentially Impacted Structures				
Schools Impacted				
Utilities Impacted				
Places of Worship Impacted				
Public Facilities Impacted				
Commercial Parcels Impacted				
Residential Parcels Impacted				
Colonias Potentially Impacted				
Agriculture Land Use Impacts				
Commercial Land Use Impacts				
Public Building Land Use Impacts				
Residential Land Use Impacts				
FEMA 100-yr Floodplain (Effective) in ROW				
Arroyo/Drainage Ditch Crossings				
NWI Features in ROW				
Ground Water Wells in ROW				
Petroleum Storage Tank in ROW				
Railroad Crossings				
Transmission Line Crossings				
Public Input		TBD	TBD	TBD

Key
best
average
worst

Acronyms

ADT – Average Daily Traffic

ROW – Right-of-way

FEMA – Federal Emergency Management Agency

NWI – National Wetlands Inventory

* The No Build Alternative does not meet the purpose of and need for the project; however it will be carried through the NEPA process to compare build alternative impacts to the existing condition.



Who do I contact if I have questions about the project?



Adriana Rodarte

City Manager
City of Socorro

citymanager@ci.socorro.tx.us

Office: (915) 858-2915

Jose Reyes, P.E.

City's Consultant Project Manager
Dannenbaum Engineering

jose.reyes@decorp.com

Office: (915) 225-5074

Christian Wong, P.E.

APD Transportation Engineer
TxDOT El Paso District

Christian.Wong@txdot.gov

Office: (915) 790-4250



How do I leave a comment?



Print, Fill out, and Mail Comment Card to:

Blanton & Associates
Attn: Arterial 1 Project
5 Lakeway Centre Court, Suite 200
Austin, TX 78734



Email Comment to:

Arterial1@blantonassociates.com



Leave Comment in Virtual Room:

Click on Comment Icon

All comments must be received or post marked by Oct. 11, 2021



STATION 1: INTRODUCTION & WELCOME

Introduction by Mayor Ivy Avalos:

Hello and welcome to the virtual public meeting for the proposed Arterial 1 project, which is presented by the City of Socorro in collaboration with the Texas Department of Transportation. My name is Ivy Avalos and I am the Mayor of the City of Socorro. In 2013 and 2014, TxDOT conducted a planning and environmental linkages study, and a series of public meetings were held to gather public input on transportation needs in the vicinity of the City of Socorro. Based on the results of this study, the project team has developed three viable alternatives, including the No Build Alternative, to carry forward for further evaluation. The purpose of this public meeting is to present the viable alternatives to the public and solicit input. Take your time to look through the virtual exhibits and don't forget to send us your comments by phone, email, or mail. You can close this window by clicking the "x" in the upper right corner and you can enter the virtual meeting. Thank you!

Virtual Room Narration:

Thank you, Mayor Avalos. My name is Kim Johnson, and I will guide you through the interactive virtual public meeting.

Para español por favor presione "Clic en Español," en la estación uno.

If you have questions about using this format, please call me and I will help you maneuver through the virtual meeting or give you options to access the materials. My number is (512) 567-9270.

This virtual public meeting has been designed to mirror a traditional public meeting, while giving you a chance to experience the meeting from the comfort and safety of your own home. You will have the opportunity to learn about the proposed project by viewing boards that provide project background, the purpose and need for the project, the timeline, a typical section, and several slides showing the viable alternatives and the alternative analysis process that has been conducted to date. In addition, we will provide information on who to contact for questions on the project and we will also show you how to leave a comment.

Let's begin with an orientation of this virtual room format. At the top left of the screen is a dropdown menu which provides an outline of the stations in the room. At the top right, there is a map of the room. If you do not see a rectangular layout, press the map icon. The numbered stations on this map align with the numbers on the dropdown menu. The blue station numbers highlighted on the map indicate which station you are currently viewing. At any time, you can use this map to move from station to station or orient yourself in the room.

At the bottom of the screen, you will see several icons. The first icon to the left, labeled as the letter "i" for "information" will explain how to navigate around the room and what the different buttons do. The next icon to the right, shown as a "www" will take you to the TxDOT project website which includes all the materials you will see in the virtual room. The middle icon shows you a map of the project area and where it is in the region. Next, there are plus and minus icons that can be used to zoom in and out, respectively. There is a comment icon in the right bottom corner of the screen. You can leave a comment in any station by clicking this button. Also, there is a pause and play button near the bottom of the screen which allows you to play and pause this narration. Finally, to move forward one station, click the arrow

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on the right-hand side of the screen. To move backward, click the arrow on the left-hand side of the screen. You can view all stations as many times as you'd like and replay any narration as many times as you'd like.

Now let's look at Station 1, beginning with the boards. The welcome board is on the far left; to zoom in on the board simply click the icon that looks like an eye. You can also click the icon on the right to download the board and view it as a PDF and then print or save it to your device. Downloading the boards should allow you to zoom in even more than the plus icon. You will see the same icons for all exhibits and handouts in the room. Once you are finished viewing the board, click the "X" in the top right-hand corner of the window to exit.

The board in the middle explains TxDOT's response to public health. Due to the COVID-19 outbreak, TxDOT and the City of Socorro have changed the in-person public meeting to a virtual format.

The board on the right describes TxDOT's Memorandum of Understanding with FHWA in both English and Spanish. This agreement applies to this project.

Moving to the table – this is where you sign in for the meeting. We encourage all visitors to sign in. Please click on the "pen" icon under the "sign-in" label to provide your contact information so that we can keep you informed as the project progresses.

When you are finished viewing the materials at this station, either click the arrows on the right-hand side of the screen or select Station 2 from the map at the top right corner of the screen, to advance. At Station 2, you'll be able to view boards providing an overview of the project background.

STATION 2: PROJECT BACKGROUND

Station 2 provides a general study area board and a board explaining the Planning and Environmental Linkages (or PEL) study that was conducted in the project area.

The first board on the left provides the Arterial 1 general study area shown as a red dashed line. This area was used to initiate the alternative analysis for the proposed project. The study area and project limits extend from Interstate Highway 10 (or I-10) to FM 258 (also known as Socorro Road).

The second board provides a summary of the TxDOT PEL study, which was conducted to develop conceptual solutions for connecting I-10 to Loop 375 and to address future traffic demands in the area. The study established that the project is needed to address congestion and lack of connecting roadways throughout the region. Three series of public meetings were held between 2013 and 2014 to present the PEL alternatives to the public. The Arterial 1 PEL conceptual alternative was carried forward to the currently proposed project and helped determine the study area.

When you're finished viewing the boards, please advance to Station 3.

STATION 3: PROJECT OVERVIEW

Station 3 provides a project overview, including the project's purpose and need, project timeline, and a proposed typical section.

The first board on the left provides the purpose and need for the project. The project is needed to accommodate increased traffic volumes due to increasing populations and development, and to address

congestion and a lack of connectivity in the region. The purpose of the project is to provide improved mobility and connectivity in the region by providing an east/west connection.

The second board from the left provides the project timeline. Please note this schedule is subject to change. We are currently at the first public meeting for the project. Public input received will help shape the project design and assist in selecting a technically preferred alternative. As the project design progresses, environmental analyses will be conducted. A public hearing or opportunity for a public hearing is anticipated to be held in 2023 to present the final project design and environmental findings. The approval date for the final schematic and environmental document is dependent on project funding as funding for the proposed project has not yet been identified.

The third board from the left provides the proposed typical section. Please note this design is subject to change. The proposed Arterial 1 roadway would consist of two 11-foot-wide travel lanes in each direction with a 16-foot-wide median. Approximate 5-foot-wide bike lanes, 6-foot-wide parkways, and 6-foot-wide sidewalks would also be constructed along both sides of the roadway. The travel lanes and the bike lanes would be separated by a 3-foot buffer. The right-of-way width would be approximately 110 feet.

Please advance to Station 4 when you are finished viewing this exhibit.

STATION 4: ALTERNATIVE ANALYSIS

Welcome to Station 4, which provides the viable alternatives and a summary of the alternative analyses to date. A high-level analysis of five conceptual alternatives resulted in the selection of the three viable alternatives shown. The conceptual alternatives included the alternative recommended by TxDOT's PEL Study mentioned in Station 2.

There are three boards in this station. The first board on the left shows the three proposed viable alternatives in more detail. Please click on each board for a separate narration describing what is shown.

This board provides the viable alternatives.

To see each alternative in greater detail, click on the "click here" icon next to each alternative and each environmental constraint map will open and show more detail. We would like your input. After viewing the alternatives, please let us know if you have a preferred alternative and why, by clicking on the comment button at the bottom right.

You can zoom in and out by using the "+" or "-" signs at the bottom of the screen, or by pinching the screen in or out if you have a touch screen for a closer view of each alternative. You can also move to different areas of the map by clicking and dragging your mouse left or right. The legend is on the right side of the map and it identifies the shading and symbols used on the map. Again, if you have comments on any of the alternatives, you can use the comment link below. In addition, it is important to note that the No Build Alternative has been carried forward for analysis of the existing condition. To continue to the next board, please click the "x" at the top right corner of this window.

This board provides a list of the engineering and environmental constraints that have been considered at each level of the alternative analysis. This list was used to analyze conceptual alternatives to narrow down the alternatives to the three viable alternatives shown in the first board. Note that "Parcel impacts" refers to the number of individual commercial or residential parcels impacted and "ROW impacts" refers to the

total acreage of impacts to all of the parcels. Also, “structure impacts” are counted if a building appears to be impacted by the proposed ROW line.

This board provides the viable alternative evaluation matrix. The information in this matrix is based on the engineering and environmental constraints listed on the second board in this station. These constraints were calculated quantitatively and qualitatively using engineering data and the constraints maps, and then ranked according to the level of impact. Please note that additional constraints were measured but were left out of the matrix if there was no difference between the impacts shown under each viable alternative.

After you have had a chance to review the alternative analysis station, please move to the final station.

STATION 5: COMMENT STATION

This is the final station of the virtual public meeting. The board on the left provides contact information for the Socorro City Manager, the City’s consultant Project Engineer, and the TxDOT Project Manager. Please contact this group if you have questions about the proposed project. The board on the right provides instructions for submitting comments on the project and viable alternatives.

Your input is important to us. If you have comments regarding any of the documents, exhibits, or content you’ve seen today, please submit them using one of the methods listed on the board. For your comment to be included in the official record, it must be submitted on or before October 11, 2021.

Looking at the table, you can click on the pen button on the left to leave an electronic comment or click on the down arrow to download the comment card. You can send this card in via mail or scan and send via email using the information shown on the board on the right. Please download or zoom in to the board for a better view of the information.

The item on the right side of the table is a packet of all meeting materials. Click the down arrow button to download the files to save on your computer.

If you haven’t signed in, please add your contact information to the sign-in sheet at Station 1 to receive updates as they are made available. To view any of the meeting materials you saw here today, simply go to www.txdot.gov and use the keyword search function at the top right of the webpage. In this box enter the keywords “Arterial 1”.

We thank you for taking the time to participate in this virtual public meeting. Please stay safe and take care.

ESTACION 1: INTRODUCCION & BIENVENIDA

Introducción por la alcaldesa Ivy Avalos

Hola y bienvenidos a la reunión pública virtual para el proyecto propuesto Arterial 1, el cual es presentado por la Ciudad de Socorro en colaboración con el Departamento de Transporte de Texas. Mi nombre es Ivy Avalos y soy la alcaldesa de la ciudad de Socorro. En el 2013 y 2014, TxDOT llevó a cabo un estudio de planificación y vinculación ambiental y se llevaron a cabo una serie de reuniones públicas para recopilar la opinión del público sobre las necesidades de transporte en los alrededores de la Ciudad de Socorro. Basándose en los resultados del estudio, el equipo del proyecto ha desarrollado tres alternativas viables, y adicionalmente la Alternativa de No Construir, para llevar a cabo una mayor evaluación. El objetivo de esta reunión pública es presentar las alternativas viables al público y solicitar su opinión. Tómese su tiempo para ver las exposiciones virtuales y no olvide enviarnos sus comentarios por teléfono, correo electrónico o correo postal. Puede cerrar esta pestaña haciendo clic en la "x" en la esquina superior derecha y podrá entrar a la reunión virtual. ¡Gracias!

Narración de la sala virtual:

Gracias Alcaldesa Avalos. Mi nombre es Gilysa Garcia y los estaré guiando por esta reunión pública virtual interactiva.

For English "Click in English", in station one.

Si tiene preguntas sobre el uso de este formato, comuníquese con Kim Johnson al (512) 567-9270 para asistencia.

Esta reunión pública virtual ha sido diseñada para reflejar una reunión pública tradicional, al mismo tiempo que le brinda la oportunidad de experimentar la reunión desde la comodidad y la seguridad de su propio hogar. Tendrá la oportunidad de conocer el proyecto propuesto mediante la visualización de paneles que proporcionan los antecedentes del proyecto, el propósito y la necesidad del proyecto, el calendario del proyecto, una sección típica del proyecto, y varias diapositivas que muestran las alternativas viables y el proceso de análisis de alternativas que se ha llevado a cabo hasta la fecha. Además, le proporcionaremos información sobre a quién dirigirse si tiene preguntas sobre el proyecto y también le mostraremos cómo dejar un comentario.

Comencemos con una orientación de este formato de sala virtual. En la parte superior izquierda de la pantalla hay una caja que contiene un menú que proporciona un esquema de las estaciones en la sala. En la parte superior derecha, hay un mapa de la sala. Si no ve un diseño rectangular, presione el icono de mapa. Las estaciones numeradas en este mapa se alinean con los números del menú. Los números de estación azul resaltados en el mapa indican qué estación está viendo actualmente. En cualquier momento, puede utilizar este mapa para moverse de una estación a otra u orientarse en la sala virtual.

En la parte inferior de la pantalla verá varios iconos. El primer icono a la izquierda, etiquetado como la letra "i", dará más información sobre cómo navegar por la sala virtual y qué hacen los diferentes botones. El siguiente ícono a la derecha, que se muestra como "www", lo llevará a la página web de TxDOT donde encontrará información del proyecto, que incluye todos los materiales que verá aquí hoy en la reunión. El icono en el medio le muestra un mapa del área del proyecto y dónde se encuentra en la región. A continuación, verá iconos de más y menos que se pueden usar para acercar y alejar, respectivamente, en

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cualquier momento. Hay un icono de comentario en la esquina inferior derecha de la pantalla. Puede dejar un comentario en cualquier estación haciendo clic en este botón. Además, hay un botón de pausa y reproducción cerca de la parte inferior de la pantalla que le permite reproducir y pausar la narración. Finalmente, para avanzar una estación, haga clic en la flecha en el lado derecho de la pantalla. Para retroceder, haga clic en la flecha del lado izquierdo de la pantalla. Puede ver todas las estaciones tantas veces como desee y reproducir cualquier narración tantas veces como desee.

Ahora veamos la Estación 1, empezando por los paneles. El panel de bienvenida está en el extremo izquierdo; para ampliarlo, simplemente haz clic en el icono que parece un ojo. También puedes hacer clic en el icono de la derecha para descargar el panel y verlo en formato PDF y luego imprimirlo o guardarlo en tu dispositivo. La descarga de los paneles debería permitirle ampliarlos aún más que el icono del signo más. Verá los mismos iconos para todas las exposiciones y folletos de la sala. Una vez que haya terminado de ver el panel, haga clic en la "X" de la esquina superior derecha de la ventana para salir.

El panel en el centro explica la respuesta de TxDOT a la salud pública. Debido al brote de COVID-19, TxDOT y la Ciudad de Socorro han cambiado la reunión pública en persona a un formato virtual.

El panel a la derecha describe el Memorando de Entendimiento de TxDOT con la FHWA tanto en inglés como en español. Este acuerdo se aplica a este proyecto.

Pasando a la mesa - aquí es donde usted se registra para la reunión. Exhortamos a todos los visitantes a registrarse. Por favor, haga clic en el icono del "bolígrafo" debajo de la etiqueta "registro" para proporcionar su información de contacto para que podamos mantenerle informado a medida que avanza el proyecto.

Cuando haya terminado de ver los materiales de esta estación, haga clic en las flechas de la derecha de la pantalla o seleccione la estación 2 en el mapa de la esquina superior derecha de la pantalla, para avanzar. En la estación 2, podrá ver los paneles que proporcionan una visión general de los antecedentes del proyecto.

ESTACION 2: ANTECEDENTES DEL PROYECTO

La estación 2 proporciona un panel de la zona de estudio general y un panel que explica el estudio de Planificación y Enlaces Ambientales (o PEL) que se realizó en la zona del proyecto.

El primer panel de la izquierda proporciona el área de estudio general de Arterial 1 que se muestra en una línea roja discontinua. Esta área fue utilizada para iniciar el análisis de alternativas para el proyecto propuesto. El área de estudio y los límites del proyecto se extienden desde la carretera interestatal 10 (o I-10) hasta la FM 258 (también conocida como Socorro Road).

El segundo panel proporciona un resumen del estudio de PEL de TxDOT el cual se llevó a cabo para desarrollar soluciones conceptuales para conectar la I-10 con el Loop 375 y para solucionar las demandas de tráfico futuras en el área. El estudio estableció que el proyecto es necesario para resolver la congestión y la falta de vías de conexión en toda la región. Se llevaron a cabo tres series de reuniones públicas entre 2013 y 2014 para presentar las alternativas del PEL al público. La alternativa conceptual del PEL Arterial 1 se trasladó al proyecto actualmente propuesto y ayudó a determinar el área de estudio.

Cuando termine de ver los paneles, favor de pasar a la Estación 3.

ESTACION 3: RESUMEN DEL PROYECTO

La estación 3 ofrece una visión general del proyecto, incluyendo el propósito y la necesidad del mismo, el calendario del proyecto y la sección típica propuesta.

El primer panel de la izquierda presenta el objetivo y la necesidad del proyecto. El proyecto es necesario para dar cabida a un mayor volumen de tráfico debido al aumento de la población y el desarrollo, y para resolver la congestión y la falta de conectividad este/oeste en la región. El objetivo del proyecto es mejorar la movilidad y la conectividad de la región mediante una conexión este/oeste.

El segundo panel de la izquierda presenta el calendario del proyecto. Tenga en cuenta que este calendario está sujeto a cambios. Actualmente nos encontramos en la primera reunión pública del proyecto. Los comentarios del público ayudarán a dar forma al diseño del proyecto y a seleccionar la alternativa técnicamente preferida. A medida que avance el diseño del proyecto, se llevarán a cabo análisis ambientales. Se anticipa que en 2023 se lleve a cabo una audiencia pública o una oportunidad de audiencia pública para presentar el diseño final del proyecto y los resultados ambientales. La fecha de aprobación del esquema final y del documento ambiental depende de la financiación del proyecto, ya que aún no se ha identificado la financiación del proyecto propuesto.

El tercer panel a la izquierda muestra la sección típica propuesta. Tenga en cuenta que este diseño está sujeto a cambios. La carretera Arterial 1 propuesta constaría de dos carriles de 11 pies de ancho en cada dirección con una mediana elevada de 16 pies de ancho. También se construirían carriles para bicicletas de aproximadamente 5 pies de ancho, vías de acceso de 6 pies de ancho y aceras de 6 pies de ancho a lo largo de ambos lados de la calzada. Los carriles de circulación y los carriles para bicicletas estarían separados por una barrera de 3 pies. El ancho del derecho de paso sería de aproximadamente 110 pies.

Por favor, pase a la estación 4 cuando termine de ver esta estación.

ESTACION 4: ANALISIS DE ALTERNATIVAS

Bienvenidos a la estación 4, que presenta las alternativas viables y un resumen de los análisis de alternativas realizados hasta la fecha. Un análisis de alto nivel de cinco alternativas conceptuales resultó en la selección de las tres alternativas viables mostradas. Las alternativas conceptuales incluyeron la alternativa recomendada por el Estudio PEL de TxDOT mencionado en la Estación 2.

Hay tres paneles en esta estación. El primer panel de la izquierda muestra las tres alternativas viables propuestas con más detalle. Por favor, haga clic en cada panel para ver una narración separada que describe lo que se muestra.

Panel 1

Este panel muestra las alternativas viables.

Para ver cada alternativa en más detalle, haga clic en el icono "clic aquí" junto a cada alternativa y cada mapa de limitaciones ambientales se abrirá y mostrará más detalles. Nos gustaría conocer su opinión. Después de ver las alternativas, le pedimos que nos comunique si tiene una alternativa preferida y por qué, haciendo clic en el botón de comentarios de la parte inferior derecha.

Puede acercarse o alejarse utilizando los signos "+" o "-" en la parte inferior de la pantalla, o pellizcando la pantalla hacia dentro o hacia fuera si tiene una pantalla táctil para ver más de cerca cada alternativa.

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También puede desplazarse a distintas zonas del mapa haciendo clic y arrastrando el ratón hacia la izquierda o la derecha. La leyenda se encuentra en la parte derecha del mapa e identifica el sombreado y los símbolos utilizados en el mapa. De nuevo, si tiene comentarios sobre alguna de las alternativas, puede utilizar el enlace de comentarios que aparece más abajo. Además, es importante tener en cuenta que la alternativa de no construir se ha llevado a cabo para el análisis de la condición existente. Para pasar a el siguiente panel, haga clic en la "x" situada en la esquina superior derecha de esta ventana.

Panel 2

Este panel proporciona una lista de las limitaciones de ingeniería y ambientales que se han considerado en cada nivel del análisis de la alternativa. Esta lista se utilizó para analizar las alternativas conceptuales y reducirlas a las tres alternativas viables que se muestran en el primer panel. Observe que los "impactos a los terrenos" se refieren al número de terrenos comerciales o residenciales individuales afectados y los "impactos a las vías" se refieren a la superficie total de los impactos a todos los terrenos. Asimismo, los "impactos en estructuras" se contabilizan si un edificio parece verse afectado por la línea de la ROW propuesta.

Panel 3

Este panel proporciona la matriz de evaluación de alternativas viables. La información de esta matriz se basa en las limitaciones de ingeniería y ambientales enumeradas en el segundo panel de esta estación. Estas limitaciones se calcularon cuantitativa y cualitativamente utilizando datos de ingeniería y los mapas de limitaciones, y luego se clasificaron según el nivel de impacto. Hay que tener en cuenta que se midieron otras limitaciones, pero se dejaron fuera de la matriz si no había diferencia entre los impactos mostrados en cada alternativa viable.

Una vez que haya tenido la oportunidad de revisar la estación de análisis de alternativas, pase a la estación final.

ESTACION 5: COMENTARIOS

Esta es la última estación de la reunión pública virtual. El panel a la izquierda proporciona información de contacto para el Gerente de la Ciudad de Socorro, el Ingeniero consultor del Proyecto de la Ciudad, y el Gerente del Proyecto de TxDOT. Por favor, póngase en contacto con este grupo si tiene preguntas sobre el proyecto propuesto. El panel de la derecha proporciona instrucciones para enviar comentarios sobre el proyecto y las alternativas viables.

Su opinión es importante para nosotros. Si tiene algún comentario sobre alguno de los documentos, exposiciones o contenidos que ha visto hoy, envíelo utilizando uno de los métodos indicados en el panel. Para que su comentario se incluya en el registro oficial de la reunión, debe ser enviado antes del 11 de octubre de 2021.

Ahora veamos la mesa, puede hacer clic en el botón del bolígrafo de la izquierda para dejar un comentario electrónico o hacer clic en la flecha hacia abajo para descargar la tarjeta de comentarios. Puede enviar esta tarjeta por correo o escanearla y enviarla por correo electrónico utilizando la información que aparece en el panel a la derecha. Por favor, descargue o amplíe el panel para ver mejor la información.

El papel de la derecha de la mesa es un paquete con todos los materiales de la reunión. Haga clic en el botón de la flecha hacia abajo para descargar los archivos y guardarlos en su computadora.

Arterial 1 VPM

Si aún no lo ha hecho, añada su información de contacto a la hoja de registro de la estación 1 para recibir las actualizaciones a medida que se pongan a su disposición. Para ver cualquiera de los materiales de la reunión que ha visto hoy aquí, sólo tiene que ir a www.txdot.gov y utilizar la función de búsqueda por palabras clave que se encuentra en la parte superior derecha de la página web. En esta casilla inserte las palabras clave "Arterial 1".

Le agradecemos que haya dedicado su tiempo a participar en esta reunión pública virtual. Por favor, manténgase a salvo y cuídense.

DRAFT



Comment Card (Hoja de Comentarios)

Arterial 1 (1682 Boulevard)

CSJ: 0924-06-563

Virtual Public Meeting

Reunión Pública Virtual



Tuesday, Sept. 21, 2021 (martes, 21 de sept. de 2021)

(PLEASE PRINT/ EN LETRA MOLDE)

NAME (NOMBRE): _____

ADDRESS (DIRECCION): _____

EMAIL (CORREO ELECTRONICO): _____

REPRESENTING (REPRESENTANDO): _____

Texas Transportation Code, §201.811(a)(5): check each of the following boxes that apply to you:

(Por Código de Transportación de Texas, §201.811(a)(5): marcar las siguientes casillas que le correspondan:)

I am employed by TxDOT (Soy empleado de TxDOT)

I do business with TxDOT (Hago negocios con TxDOT)

I could benefit monetarily from the project or other item about which I am commenting

(Podría beneficiarme económicamente con este proyecto u otro asunto del cual estoy comentando)

COMMENTS (COMENTARIOS): _____

Written comments submitted by mail must be postmarked by **Monday, Oct. 11, 2021**, and sent to:

*(Comentarios por escrito deben ser enviados o matasellados a más tardar **el lunes, 11 de oct. de 2021**, a:)*

Mail (Correo Postal): Blanton & Associates, Inc.

Attn: Arterial 1

5 Lakeway Centre Court, Suite 200

Austin, TX 78734

Email (Correo Electrónico): Arterial1@blantonassociates.com

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019 and executed by FHWA and TxDOT

La revisión ambiental, consultas y otras acciones requeridas por las leyes ambientales federales aplicables para este proyecto, están siendo o han sido realizadas por TxDOT de conformidad con la Reglamentación 23, Sección 327 del Código de Estados Unidos y un Memorando de Entendimiento con fecha del 9 de diciembre de 2019, ejecutado por la FHWA (Administración Federal de Carreteras) y TxDOT.

Fold Here/Doble Aquí

Fold Here/Doble Aquí

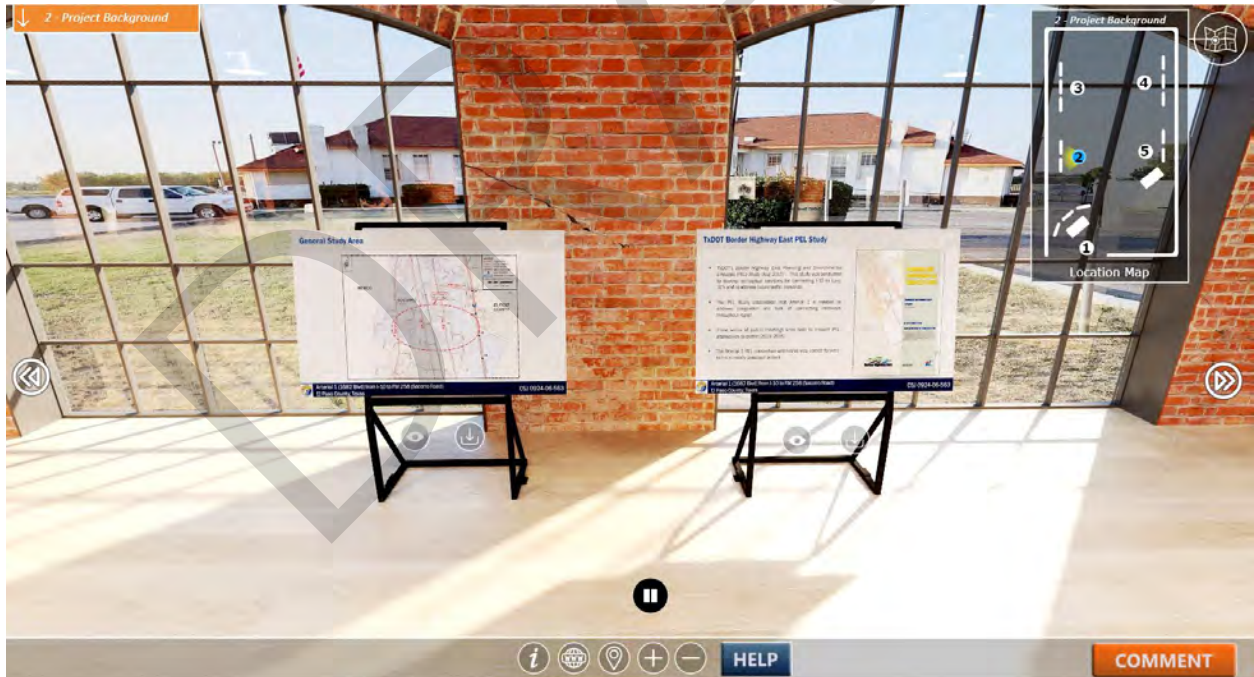
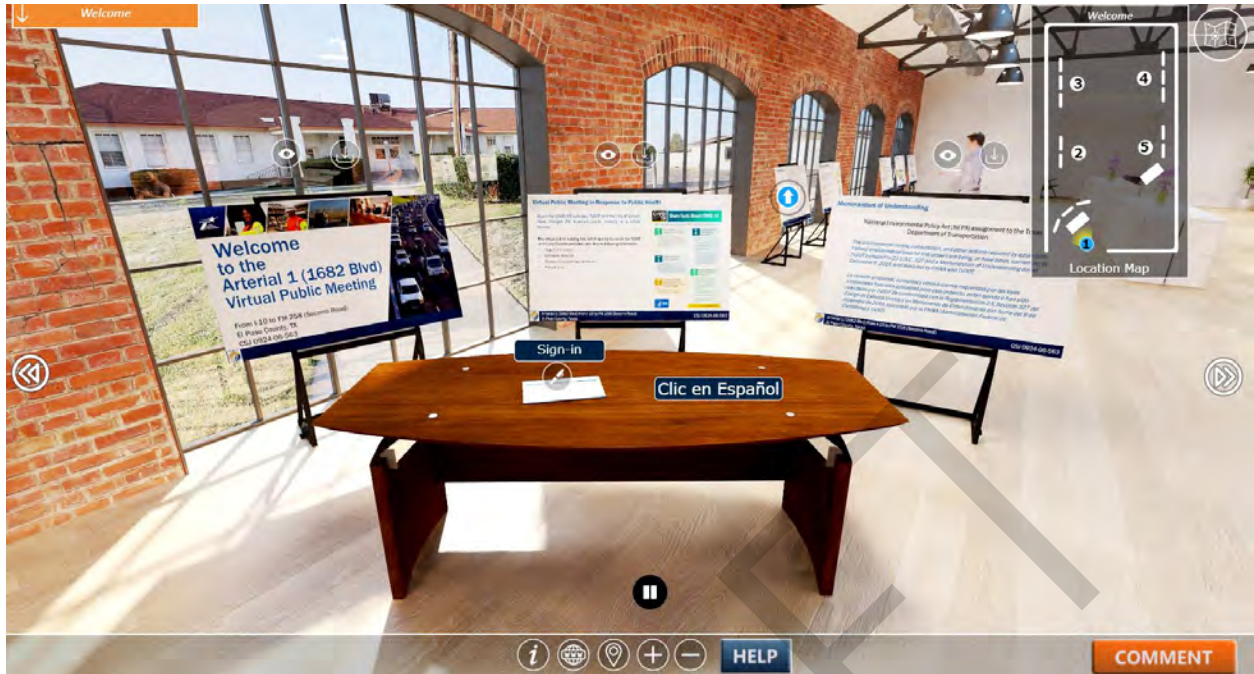
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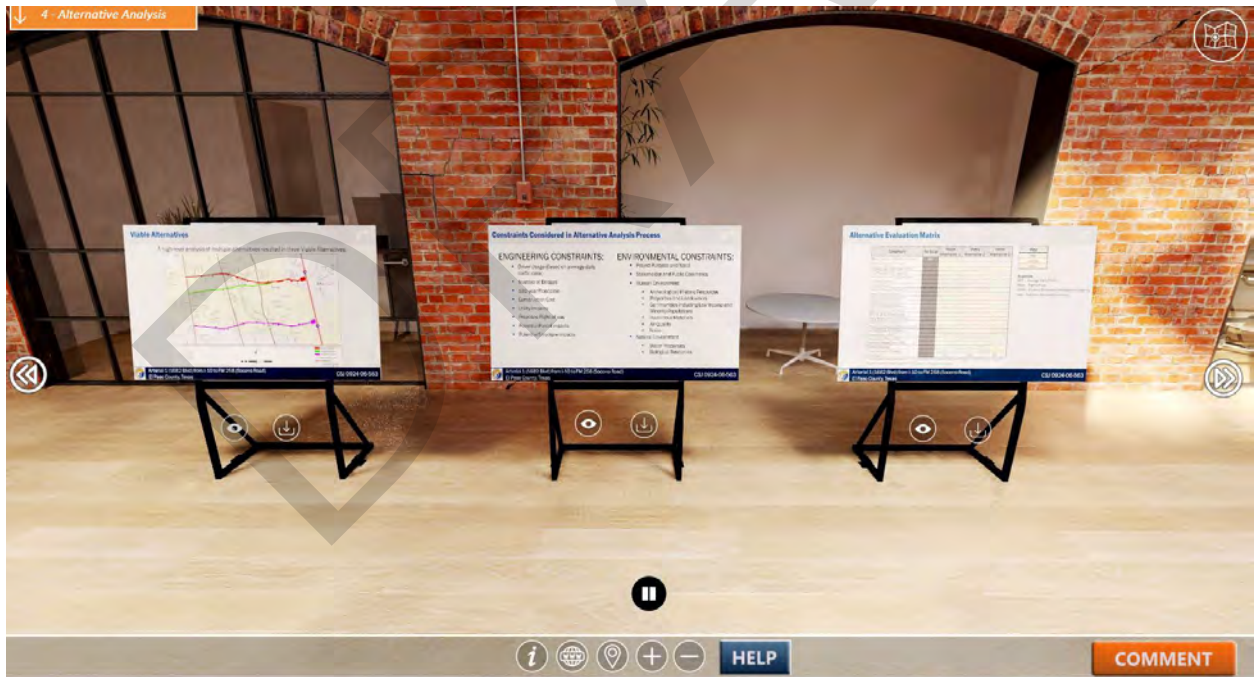
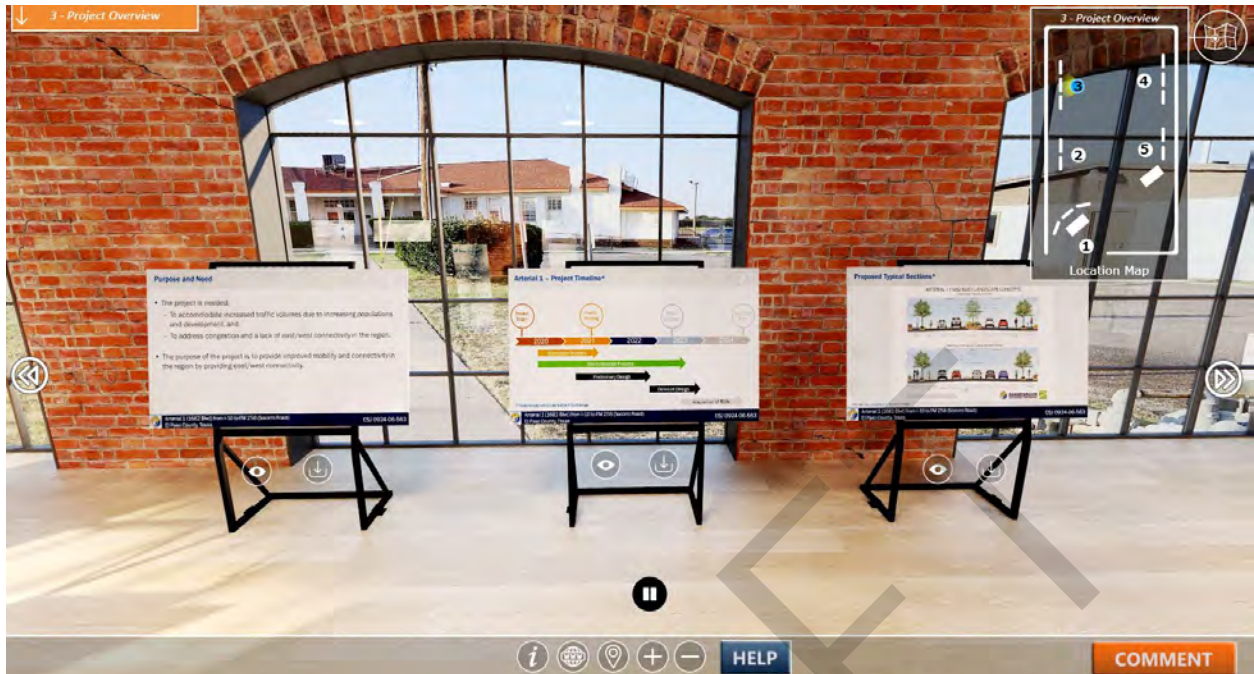
Blanton & Associates, Inc.
Attn: Arterial 1 (c/o Kim Johnson)
5 Lakeway Centre Court, Suite 200
Austin, TX 78734

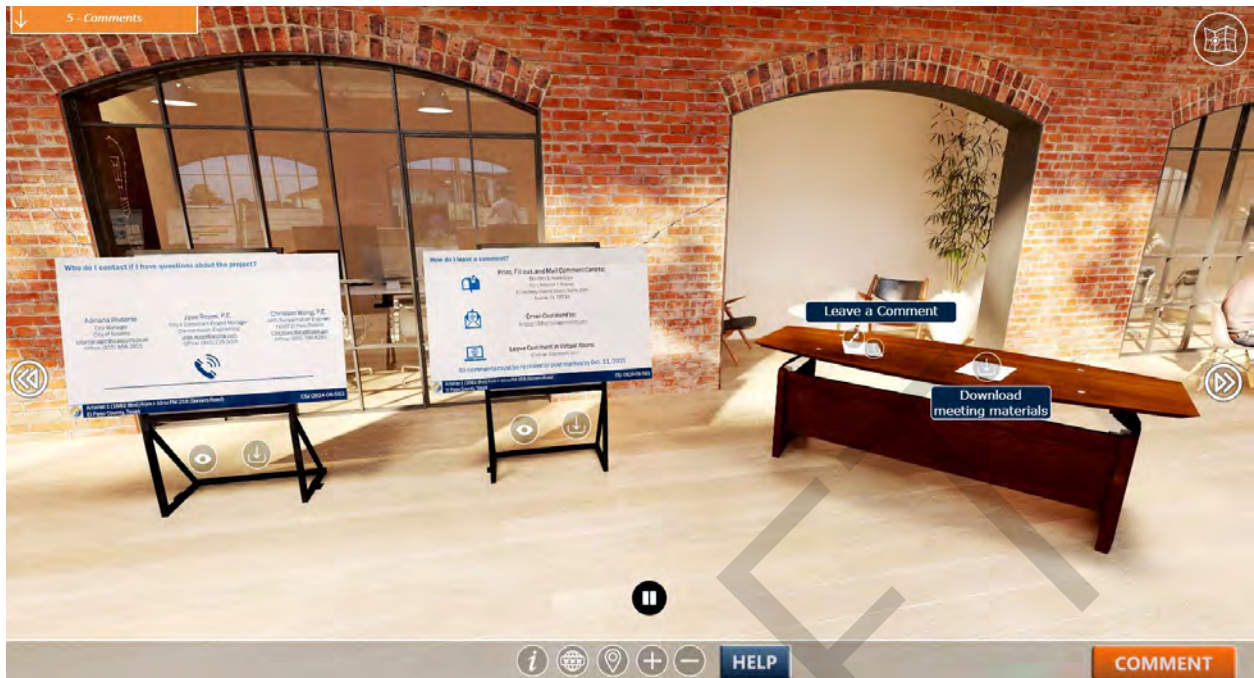
Attachment F
Virtual Public Meeting Photos

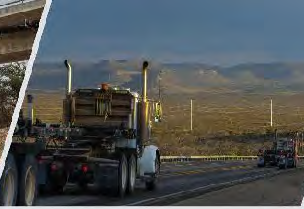
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City Council Meeting April 20, 2023

Arterial 1 (1682 Blvd)

From I-10 to FM 258 (Socorro Road)
El Paso County, TX
CSJ 0924-06-563



Project Details

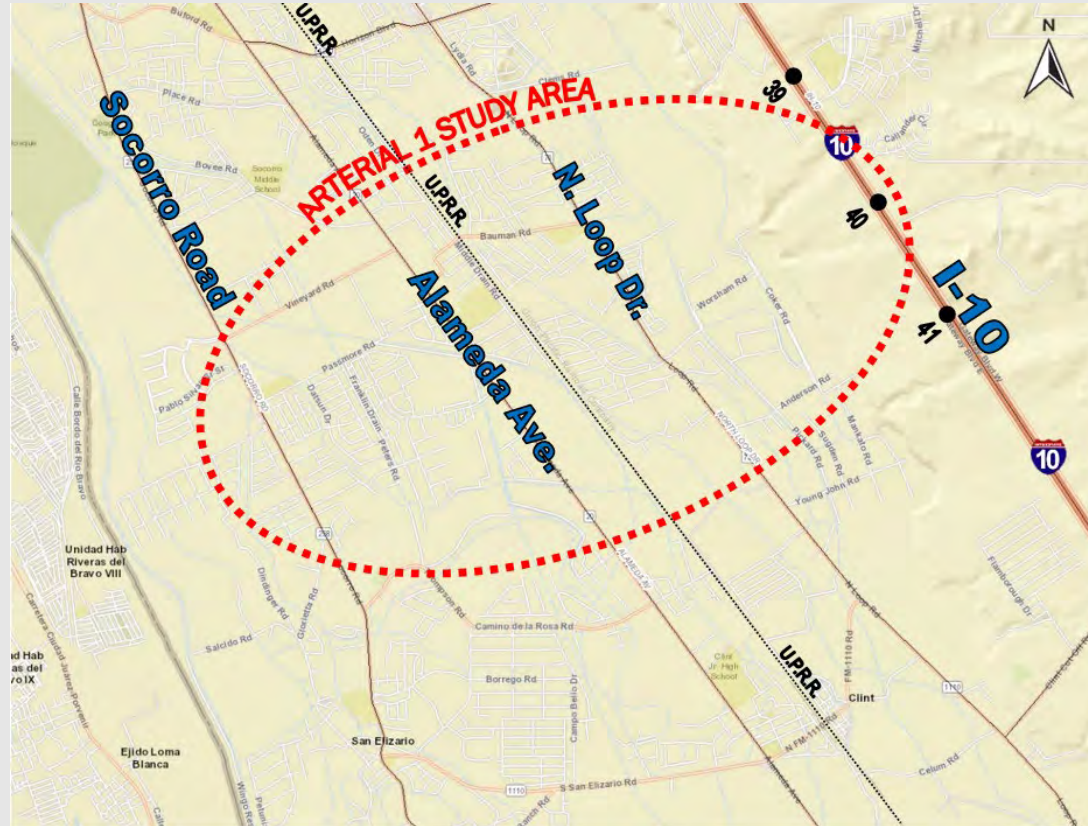


Project Study Area

- Follows the recommendations from the Planning and Environmental Linkages (PEL) Study for Border Highway East covering the City of Socorro region.
- The study and alternative selection follows the NEPA process.
- Public involvement was included per federal requirements. A virtual public meeting began September 21, 2021. Deadline for public comments was October 11, 2021.
- Any land acquisition related to the project will be carried out in accordance with the Uniform Act.

Purpose and Need

- To accommodate increased traffic volumes due to increasing populations and development, and;
- To address congestion and a lack of east/west connectivity in the region.





National Environmental Policy Act (NEPA) assignment to the Texas Department of Transportation

The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 9, 2019, and executed by FHWA and TxDOT.

Uniform Act – Federal Highway Administration

Title I, The General Provisions, contains definitions and eligibility criteria for displaced persons.

Title II addresses relocation assistance. This part contains housing payments for owners and tenants and assures that displaced persons are provided with comparable replacement housing prior to displacement. This section also covers moving and related expenses, as well as relocation planning and advisory services.

Title III establishes the policy and requirements for acquiring property on Federal-aid projects. In this section, standards are set for appraisals, offers, negotiations, payment, possession, settlements, and other equitable considerations.



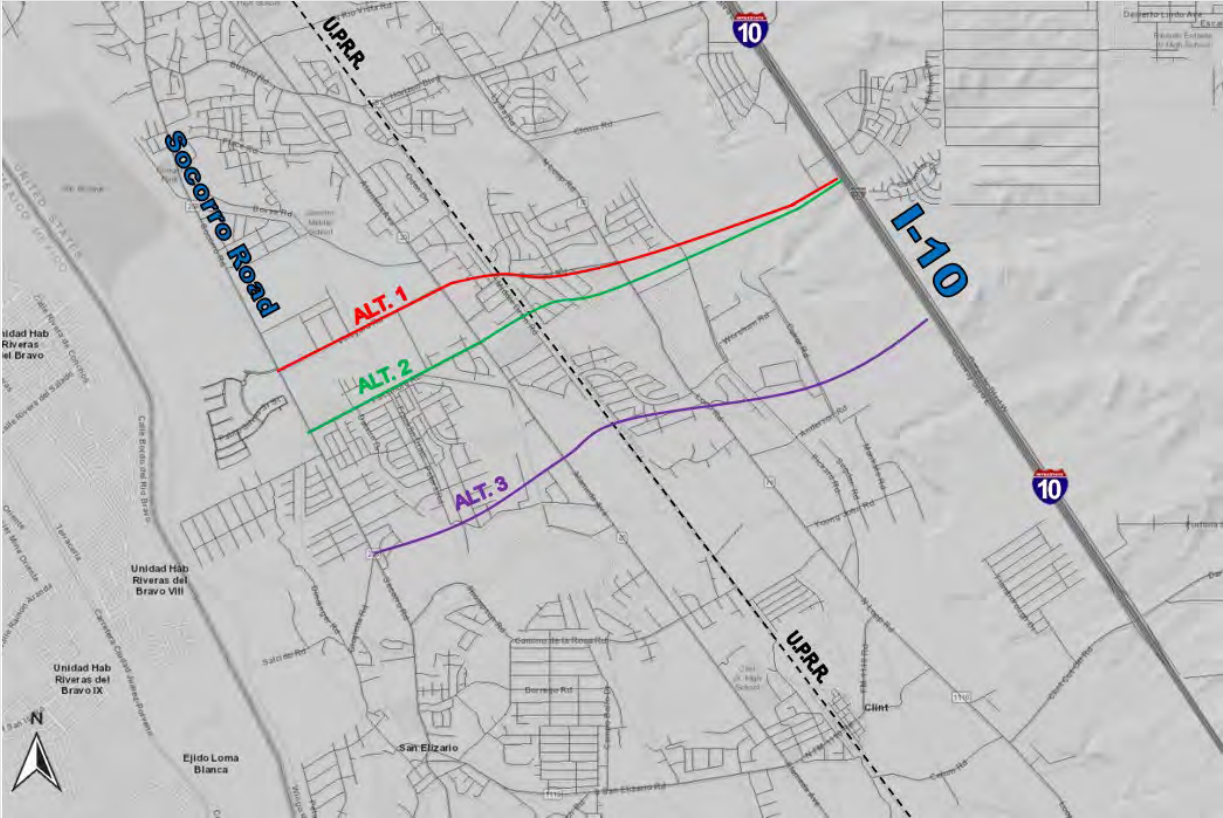
Engineering Constraints:

- Number of Bridges
- 100-year Floodplain
- Hydraulics and Hydrology
- Proposed Right-of-Way
- Potential Parcel Impacts
- Potential Structure Impacts
- Utility Impacts
- Construction Cost
- Driver Usage (Based on average daily traffic data)

Environmental Constraints:

- Project Purpose and Need
- Stakeholder and Public Comments
- Human Environment
 - Archeological/Historic Resources
 - Properties and Landowners
 - Communities including Low Income and Minority Populations
 - Hazardous Materials
 - Air Quality
 - Noise
- Natural Environment
 - Water Resources
 - Biological Resources





Alternative Evaluation Matrix



Constraint	Key	No Build	Viable Alternative 1	Viable Alternative 2	Viable Alternative 3
Meets Purpose and Need for the Project	best	No*	best	best	best
Estimated Construction Cost	average		average	best	worst
Highest Driver Usage (based on ADT)	worst		best	worst	average
Total Proposed ROW Acquisition			best	average	worst
Total Potentially Impacted Parcels			average	worst	best
Total Potentially Impacted Structures			average	worst	best
Schools Impacted			best	worst	best
Utilities Impacted			best	worst	best
Places of Worship Impacted			best	worst	best
Public Facilities Impacted			average	worst	best
Commercial Parcels Impacted			best	average	worst
Residential Parcels Impacted			best	worst	average
Colonias Potentially Impacted			worst	average	best
Agriculture Land Use Impacts			average	best	worst
Commercial Land Use Impacts			best	worst	average
Public Building Land Use Impacts			best	worst	best
Residential Land Use Impacts			average	worst	average
FEMA 100-yr Floodplain (Effective) in ROW			best	best	worst
Arroyo/Drainage Ditch Crossings			best	average	worst
NWI Features in ROW			best	best	average
Ground Water Wells in ROW			average	worst	best
Petroleum Storage Tank in ROW			best	average	best
Railroad Crossings			best	best	average
Transmission Line Crossings			best	best	average
Public Input			worst	average	best

Key
best
average
worst

Acronyms

ADT – Average Daily Traffic

ROW – Right-of-way

FEMA – Federal Emergency Management Agency

NWI – National Wetlands Inventory

* The No Build Alternative does not meet the purpose of and need for the project; however, it will be used for comparison of the existing condition to the viable alternatives.

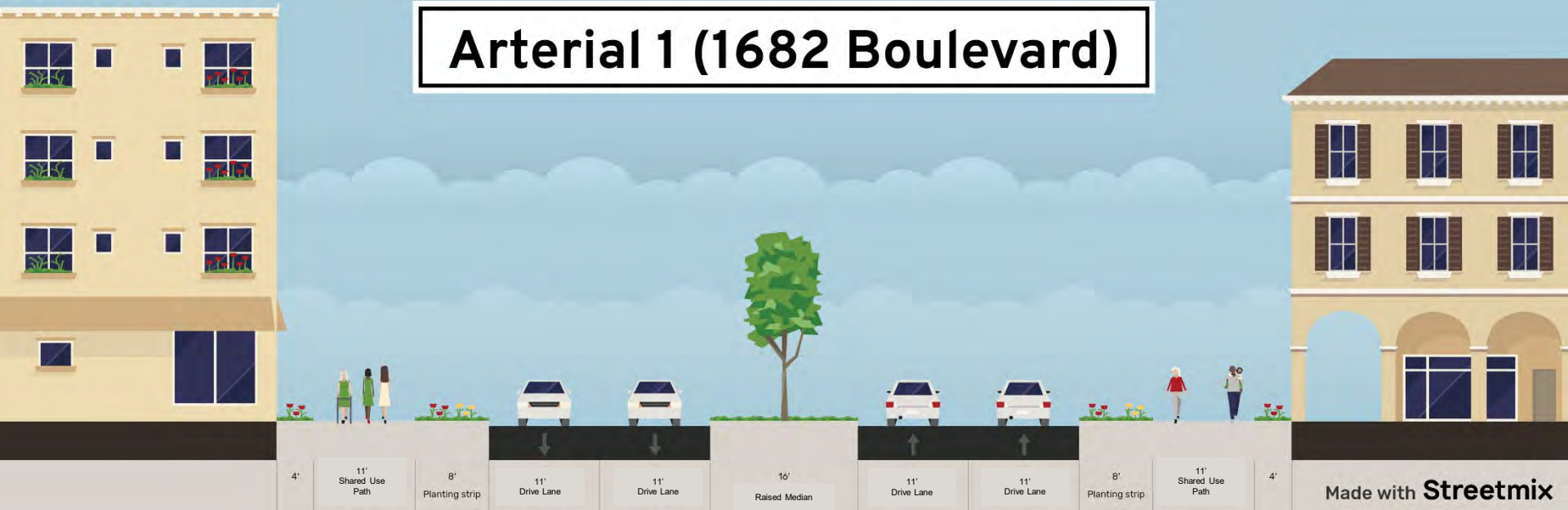


Proposed Typical Section

* For illustration purposes only - subject to change



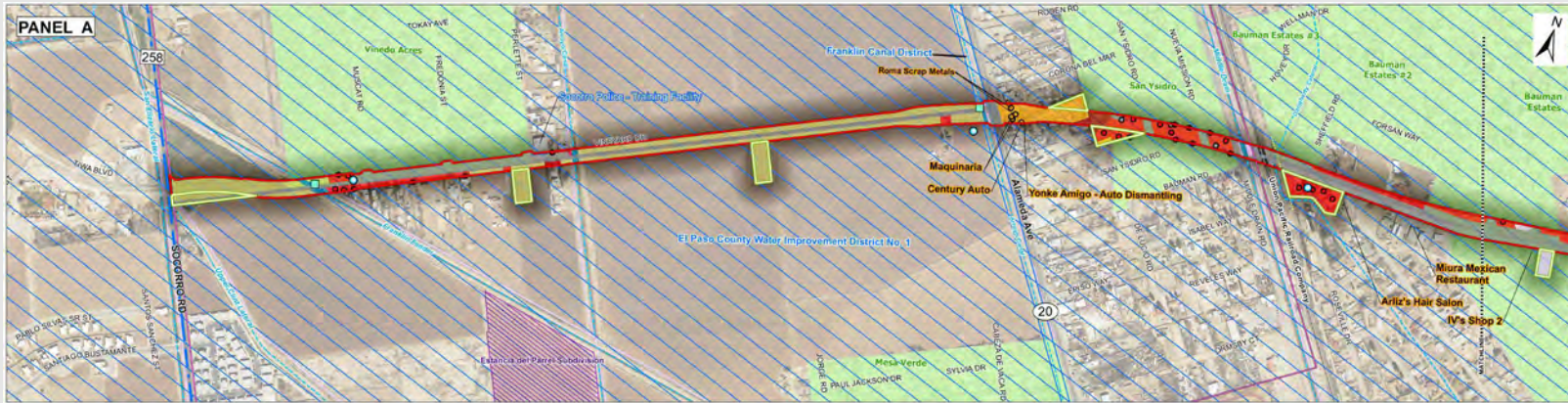
Arterial 1 (1682 Boulevard)



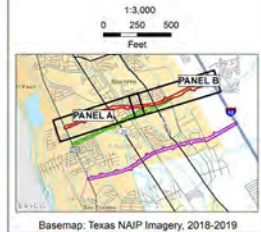
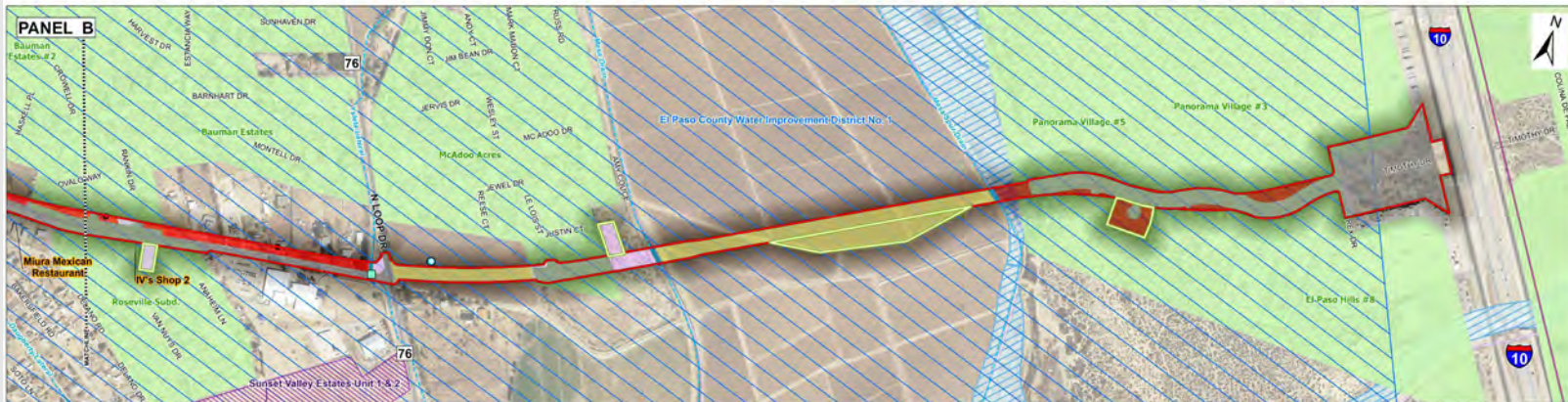
Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

Environmental Constraints (Alternative 1)



- Viable Alternative 1
- Commercial Structure
- Public Building
- Single-Family Housing
- Residential Storage Building
- Utility - Gas Storage Tank
- Railroad (TXDOT)
- Bridge (TXDOT)
- Transmission Line (HIFLD)
- Natural Gas Pipeline (RRC)
- Arroyo/Canal/Irrigation Ditch (USGS)
- Groundwater Well (TWDB)
- National Wetlands Inventory Feature (USFWS)
- 100-year Floodplain (FEMA)
- Proposed Retention Basin
- Future Subdivision
- Colonia (OAG)
- Historic Resource - Socorro Rd
- Historic District (THC)
- Land Use Land Cover
 - Agriculture
 - Commercial
 - Public Building
 - Rail
 - Residential
 - Shrubland
 - Transportation Corridor
 - Undeveloped
 - Water - Man-made canal



Arterial 1 (1682 Blvd) from I-10 to FM 258 (Socorro Road)
El Paso County, Texas

CSJ 0924-06-563

Who do I contact if I have questions about the project?



Ms. Adriana Rodarte, MBA

City Manager, City of Socorro

citymanager@costx.us

(915) 858-2915



Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT: Discussion and action to approve an Interlocal Agreement and bylaws for Public Transit through the El Paso Area Transportation Services, Local Government Corporation and authorize city manager or her designee to execute agreement.

SUMMARY

This agreement provide transit services to the City of Socorro.

Termination. This Agreement terminates on September 30, 2023, unless before September 30, 2023

Changes to Service for Fiscal Year 2023. All changes, modifications, and deviations from the Service for Fiscal Year 2023 must be approved by EPATS. Each Member Entity will be responsible for increase to its local contribution amount that arise from its request for a service change. Any such increase will be reflected via a written amendment, executed by both Parties.

Contribution Amount. Within ten (10) business days of this Agreement’s effective date, each Member Entity shall contribute and pay the full amount of its local contribution set forth in Exhibit B to this Agreement. EPATS and the Member Entities agree that the contribution amounts for Fiscal Year 2023 are as follows:

Member Entity	FY 2023 Contribution Amount
Town of Horizon City	\$63,578
Village of Vinton	\$19,739
City of San Elizario	\$23,600
City of Socorro	\$115,734

County of El Paso, at its own expense, shall construct and maintain (or cause to be constructed and maintained) all necessary facilities at the bus stop(s), including by example and not limitation, any necessary sidewalks, pavement, lighting, or bus shelters. Maintenance shall include cleaning of any trash, debris, snow, ice, or other hazards or obstacles at bus stops. However, each Member Entity shall be responsible for the infrastructure required to close any gaps for pedestrian connectivity to the bus shelter facility.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): General Fund

Funding Source: General Fund

Amount: 115,734

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

STATE OF TEXAS §
 §
COUNTY OF EL §
PASO §

**INTERLOCAL PUBLIC SERVICE TRANSIT AND CONTRIBUTION
AGREEMENT FOR FISCAL YEAR 2023**

This Agreement (“Agreement”) is made by and between the **EL PASO AREA TRANSPORTATION SERVICES, LGC (“EPATS”)** and its member entities the **TOWN OF HORIZON CITY (“HORIZON”), VILLAGE OF VINTON (“VINTON”), CITY OF SAN ELIZARIO (“SAN ELIZARIO”),** and **CITY OF SOCORRO (“SOCORRO”),** acting by and through their duly authorized officials.

RECITALS

WHEREAS, EPATS is a local government corporation and political subdivision organized and existing under the laws of the State of Texas for the purpose of encouraging and assisting local units of government to join and cooperate with one another to provide and deliver regional multimodal transportation solutions for the residents of the Greater El Paso community; and

WHEREAS, HORIZON, VINTON, SAN ELIZARIO, and SOCORRO (collectively, the “Member Entities”) are all local units of government and political subdivisions of the State of Texas who have joined and are members of EPATS and have representation on the EPATS Board of Directors; and

WHEREAS, the Member Entities are committed to working together and to making the necessary financial contributions to EPATS to improve the transit services in El Paso County and in the areas that fall within their jurisdiction; and

WHEREAS, the Member Entities are aware of the relevant transportation studies conducted by the Texas A&M Transportation Institute (“TTI”) and Task Order 10 Best Practices and Guidelines for EPC Rural Public Transportation to Identify Potential Stop Locations and Route Configurations and the Member Entities agree that for Fiscal Year 2023 the transit services provided by EPATS will be pursuant to those studies and Task Order 10; and

WHEREAS, the Member Entities recognize that for Fiscal Year 2023 EPATS has contracted for services and incurred expenses and liabilities and that it is critical that each Member Entity pay its contribution amount as established in Exhibit B to this Agreement, which is attached and made a part of this Agreement; and

WHEREAS, pursuant to and under the authority of the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, as amended, EPATS and the Member Entities desire to enter into an intergovernmental agreement to perform governmental functions and services; and

WHEREAS, the Member Entities agree to pay the cost of the Service, including all costs associated with the Service, as described below in this Agreement; and

NOW, THEREFORE, in consideration of the covenants, conditions, and provisions set forth herein, EPATS and the Member Entities agree as follows:

AGREEMENT

- 1. Effective Date and Agreement Period.** This Agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. This Agreement shall remain in effect until September 30, 2023.
- 2. Termination.** This Agreement terminates on September 30, 2023, unless before September 30, 2023:
 - a.** The Agreement is terminated in writing with the consent of EPATS and the Member Entity seeking termination of the Agreement; or
 - b.** EPATS in its discretion terminates the Agreement by providing the Member Entities with thirty (30) days written notice.
 - c.** By any party upon the failure of any other party to fulfill the obligations set forth in this Agreement. Any party terminating the Agreement must provide EPATS with thirty (30) days written notice.
- 3. Service for Fiscal Year 2023.** The Service for Fiscal Year 2023 is based on a TTI study and shall be according to Exhibit A, which is attached to and made a part of this Agreement. All Parties agree to the Service for Fiscal Year 2023. The Member Entities agree that in order to provide maximum flexibility in the provision of transit services, including to facilitate the day-to-day operations of the transit services, EPATS is allowed to make any and all reasonable changes to the Service provided, however, that EPATS must notify the Member Entities of any material changes as soon as possible, but no later than thirty (30) days after a material change to the Service.

The Service provided under this Agreement shall be available to any passenger traveling in El Paso County, subject to any rules implemented by First Transit, Inc., the transit provider for the transit services included in this Agreement. Passengers boarding this Service will be required to pay the valid fare for the Service.

Going forward, EPATS shall approve a service plan, including any service changes, and budget for each fiscal year. Adjustments to routes alignment, service area, fare, new infrastructure and related items are provided by TTI's details reports and studies with the ultimate goal to improve the transit service. During implementation, these items are subject to change due to unforeseen circumstances such as Right-of-Way constrains, timings conflicts, funding or related items that may affect the initial proposed changes.

4. **Changes to Service for Fiscal Year 2023.** All changes, modifications, and deviations from the Service for Fiscal Year 2023 must be approved by EPATS. Each Member Entity will be responsible for increase to its local contribution amount that arise from its request for a service change. Any such increase will be reflected via a written amendment, executed by both Parties.
5. **Service for Fiscal Year 2024.** EPATS must approve the Service for Fiscal Year 2024 before the 2024 fiscal year. Subject to the review and approval of party, EPATS and the Member Entities intend to execute a separate agreement for the Service for Fiscal Year 2024.
6. **Contribution Amount.** Within ten (10) business days of this Agreement’s effective date, each Member Entity shall contribute and pay the full amount of its local contribution set forth in Exhibit B to this Agreement. EPATS and the Member Entities agree that the contribution amounts for Fiscal Year 2023 are as follows:

Member Entity	FY 2023 Contribution Amount
Town of Horizon City	\$63,578
Village of Vinton	\$19,739
City of San Elizario	\$23,600
City of Socorro	\$115,734

The Service for Fiscal Year 2023 shall be provided in consideration of the local contributions paid by the Member Entities and provided the local contribution amounts are paid in accordance with this Agreement.

The amount of the local contribution is subject to change in the event that a Member Entity requests a change, modification, or adjustment to the Service for Fiscal Year 2023.

7. **Use of Contribution Amount.** The Member Entities agree that EPATS can use all funds received under this Agreement for any and all lawful purposes necessary to carry out the duties and functions of EPATS.
8. **Refund of Contribution Amount.** If EPATS or a Member Entity terminates this Agreement, the Member Entity may request a refund of the remaining balance of its contribution amount not yet been used, spent, promised, or allocated towards the Service for Fiscal Year 2023.
9. **Suspension of Services.** In the event that a Member Entity fails to pay its local contribution amount, EPATS may immediately suspend all services provided pursuant to this Agreement.
10. **Notices and Payments.** All notices and payments required by this Agreement, including payment of the local contribution must amount shall be sent to EPATS electronically to an account it has identified or by mail to the following address:

8037 Lockheed Dr.

El Paso, TX 79925

11. Emergency Changes to Service. Notwithstanding anything to the contrary, Parties acknowledge that the County of El Paso has the right to take immediate action to initiate a change, if necessary, without prior EPATS approval if the service change is needed to address a safety issue or any significant public concern. The County will provide notice to EPATS of any such change at the next EPATS Board meeting, or as soon as possible. The change in service will be included in a subsequent service plan and budget for EPATS adoption.

Required detours or other short-term changes do not require any notification to or action of EPATS.

12. Public Meetings. Each Member Entity agrees to participate in public meetings pertaining to the Service, assist with the coordination of such events including coordination with the marketing efforts for EPATS, and facility locations where public meetings can be hosted with easy access to the community. Each Member Entity shall be responsible for advertising and announcing public meetings on any of its social platforms.

13. EPATS Duties and Responsibilities. EPATS shall create and implement necessary policies for the Service, public engagement, marketing plans, and the functioning and operation of EPATS, which may be revised from time to time (“**EPATS Board Policies**”).

14. El Paso County Duties and Responsibilities. El Paso County shall clean and maintain the bus stop and related amenities consistent with the schedule for other bus stops. Maintenance shall include, by example and not limitation, cleaning and removal of any trash, graffiti, debris, snow, ice, or other hazards and obstacles.

The County shall install and maintain bus stop poles and signs at bus stops for the Service. The graphics used for the signs and the locations of the poles and signs shall be approved by El Paso County prior to installation. Any repairs to the bus stops will meet the same specifications as provided by El Paso County construction specifications.

County of El Paso, at its own expense, shall construct and maintain (or cause to be constructed and maintained) all necessary facilities at the bus stop(s), including by example and not limitation, any necessary sidewalks, pavement, lighting, or bus shelters. Maintenance shall include cleaning of any trash, debris, snow, ice, or other hazards or obstacles at bus stops. However, each Member Entity shall be responsible for the infrastructure required to close any gaps for pedestrian connectivity to the bus shelter facility.

15. Member Entities Duties and Responsibilities. Each Member Entity shall permit EPATS to operate the Service on its streets and at approved bus stops. Each Member entity shall

provide all maintenance of the streets as necessary and shall be responsible for wear and tear of pavement surfaces.

Each Member Entity shall provide the County of El Paso with guidance and will help expedite the obtaining all permits, licenses, inspections, and permissions required for the Service in in their jurisdiction. (Any future construction, improvements, service expansion, etc., entity permits, traffic control, and related documents

shall assist in marketing and communications regarding the Service to residents using the Member Entity's website, resident newsletter, or other methods of communication controlled by the Member Entity or the County of El Paso.

16. No Indemnification. The Parties agree that no Party will have the right to seek indemnification or contribution from any other Party for any losses, costs, expenses, or damages arising from this Agreement. Each Party must handle any claims resulting from their actions in this Agreement. Each Party agrees that each will be responsible for the acts or omissions of its respective representatives.

17. General Provisions.

A. No Waiver. A Party may waive any default without waiving any prior or subsequent defaults. A Party's failure to exercise or delay in exercising any right under this Agreement will not operate as a waiver of such right.

B. Independent Contractor Relationship. This Agreement does not create an employee-employer relationship among the Parties. As such, any Party is not subject to the liabilities or obligations another Party obtains under the performance of this Agreement.

C. Time is of the Essence. Time is of the essence in the performance of this Agreement.

D. Confidentiality. The Parties acknowledge that this Agreement is subject to Chapter 552 of the Texas Government Code (Texas Public Information Act). The release of the Agreement as a whole or in part must comply with Chapter 552 of the Texas Government Code (Texas Public Information Act).

E. Governing Law. Texas law governs this Agreement.

F. Venue. The venue for disputes regarding this Agreement among the Parties will be El Paso County, Texas.

G. Severability. A future finding of invalidity of any provision of this Agreement does not affect the validity of any remaining provisions of this Agreement.

H. Headings. The headings and subheadings of this Agreement are for information purposes only and are not substantive terms.

- I. Compliance with the Laws.** The Parties will comply with all applicable laws, administrative orders, and any rules or regulations relating to the obligations under this Agreement.
- J. Force Majeure.** There is no breach of contract should any Party's obligations within this Agreement be delayed due to an act of God, outbreak of hostilities, riot, civil disturbance, acts of terrorism, the act of any government or authority, fire, explosion, flood, theft, malicious damage, strike, lockout, or any cause or circumstances whatsoever beyond any Party's reasonable control. The delayed Party must resume performing its obligations in this Agreement after the reason for the delay is resolved.
- K. Successors and Assigns.** This Agreement is binding on the Parties and the Parties' successors and assigns. No Party may assign, sublet, or transfer its interest or obligations in this Agreement without the written consent of the other Parties.
- L. Third-Party Beneficiaries.** There are no third-party beneficiaries for this Agreement.
- M. Provisions Surviving this Agreement.** Representations, releases, warranties, covenants, indemnities, and confidentiality survive past the execution, performance, and termination of this Agreement.

Representations and Warranties. Each of the persons executing this Agreement on behalf of any Parties hereby represents and warrants that they have full and complete authority to sign on behalf of their respective Party.

- N. Amendments.** This Agreement may be amended at any time by written instruments executed by the authorized officials of the Parties.

APPROVED this ____ day of May, 2023.

IN WITNESS WHEREOF, EPATS and the Member Entities execute this Agreement as follows.

RIO GRANDE COUNCIL OF GOVERNMENTS

By: []
[Title]

El Paso Area Transportation Service Local Government Corporation

By: Chair Carlos Leon
EPATS, LGC Board Chair

DRAFT



EXHIBIT A

SERVICE FOR FISCAL YEAR 2023

County Bus FY2023 Service Plan

Service changes in FY2023 will be implemented in four phases, listed below. All services will be implemented as traditional, fixed-route County Bus service and will not contain any flexible-route service, general public demand response service, or Americans with Disabilities Act (ADA) paratransit service.¹ Future service changes beyond FY2023 will likely implement some or all of these additional services.

- Start of FY (October 1, 2022).
 - EPCT implemented Routes 30 and 31 on September 1, 2022, with proposed service levels, including Sunday service on both routes. Note that, effective early November 2022, EPCT will be altering the level of service and alignment of Routes 30 and 31 due to concerns raised by the communities served by those routes. For simplicity, TTI assumed that the November 2022 service levels and alignments have been in place since the beginning of the fiscal year (October 1, 2022).
 - Sunday service restarts on Route 50 (using its current alignment).
 - All other routes continue current service.
- January 9, 2023:
 - Route 20 will be shortened to terminate at Far East Transit Center.
 - Weekday service span and headways will remain the same.
 - No Sunday service.
 - Due to low demand and having a shorter route, Saturday service headways will increase from 50 minutes to 90 minutes, reducing the vehicle requirement to one vehicle.
 - All other routes continue service.
- March 6, 2023:
 - Routes 40 and 40X will be implemented with proposed service levels, including Sunday service on the 40 *only* (not the 40X).
 - All other routes continue service.
- July 31, 2023:
 - Routes 10 and 11 will be implemented with proposed service levels, including Sunday service on both routes.

¹ The Phase 1 and Phase 2 plans, created by TTI, all recommend the implementation of flexible-route service and of general-public dial-a-ride service, meeting EPCT's obligations under the ADA. The FY2023 service changes do not include these service offerings; however, these services should be able to be implemented within the next two fiscal years.

- All other routes continue service.

Summaries of the weekday, Saturday, and Sunday services by route are shown in Table 1, Table 2, and Table 3, respectively. Service plan detail can also be found in Attachment 2. Table 4 contains an overall summary of the FY2023 service changes compared to pre-FY2023 services. The tables contain several transit terms, which are defined below:

- **Span:** refers to the hours of operation for a route—essentially the times when the route “opens” and “closes” for business.
- **Approx. Headway:** refers to the average number of minutes between buses during the day and time period in question.
- **Approx. Cycle Time:** refers to the average amount of time it will take for a bus to complete a round trip on the route. The cycle times shown include driving time plus estimated time boarding passengers but do not include recovery time, which is included in the overall route’s schedule in Attachment 2.
- **Round Trips:** refers to the number of round trips buses on the route will make in a given day.
- **Revenue Service Totals:** refers to the daily total revenue hours and miles operated by buses on the route in a given day.
- **Peak Vehicles:** refers to the number of buses needed at peak operation of the route. (Does not include spare buses needed in the fleet to accommodate maintenance.)

The service changes implemented in FY2023 will result in a substantial increase in weekly service—especially weekday and Sunday service. Weekday service will increase by 84 percent, from 103 daily hours of service to 190 daily hours of service. Sunday service will increase by 252 percent, from 16 Sunday hours of service to 56. The number of peak vehicles needed to operate service will also increase from 7 to 16 (excluding spare vehicles).

Table 1. FY2023 Weekday Service Plan

Route Information				Span			Approx. Headway (mins.)		Approx. Cycle Time (mins.)		Round Trips	Revenue Service Totals			Peak Vehicles
Route #	Scenario	Start Date	Effective Through	Start	Stop	Hrs.	Peak	Off-Peak	Peak	Off-Peak		Hours	Miles	Speed	
10	Current	10/1/22	7/30/23	5:42 AM	7:21 PM	13.7	43	91	86	91	13	18.9	422.5	22.4	2
10	Proposed	7/31/23	9/30/23	5:30 AM	7:30 PM	14.0	40	80	74	79	15	20.0	406.5	20.3	2
11	Proposed	7/31/23	9/30/23	5:30 AM	7:30 PM	14.0	70	75	65	71	12	13.9	254.2	18.3	1
20	Current	10/1/22	1/8/23	5:43 AM	8:06 PM	14.4	55	55	105	105	15	27.5	687.2	25.0	2
20	Truncated	1/9/23	9/30/23	5:45 AM	8:15 PM	14.5	50	50	94	85	17	28.3	540.6	19.1	2
30	Current			6:18 AM	8:00 PM	13.7	132	132	127	127	6	12.1	281.8	23.3	1
30	Proposed	10/1/22	9/30/23	5:30 AM	7:00 PM	13.5	60	60	109	116	14	27.0	537.3	19.9	2
31	Proposed	10/1/22	9/30/23	5:30 AM	8:00 PM	14.5	60	60	113	113	15	29.0	540.9	18.7	2
40	Current	10/1/22	3/5/23	6:43 AM	6:16 PM	11.6	99	99	94	94	7	11.4	333.8	29.3	1

40	Proposed	3/6/23	9/30/23	5:30 AM	7:15 PM	13.8	50	50	93	98	17	27.5	737.6	26.8	2
40x-AM	Proposed	3/6/23	9/30/23	5:30 AM	8:00 AM	2.5	50		91		3	5.0	166.2	33.2	2
40x-PM	Proposed	3/6/23	9/30/23	3:30 PM	6:30 PM	3.0	50		88		4	5.8	193.9	33.2	2
50	Current	10/1/22	9/30/23	8:00 AM	6:00 PM	10.0	60	60	115	115	10	20.0	199.1	10.0	2
84	Current	10/1/22	9/30/23	5:48 AM	7:17 PM	13.5	90	90	90	90	9	13.4	233.8	17.5	1

Note: Values in the table may be rounded. The data in the table above contains a mix of finalized and illustrative service schedules. For all proposed services, the final schedule may be somewhat different than what is contained in this table. Changes may be necessary due to coordinating routes with other services, operational limitations, or other factors. The current Route 30 is only included for purposes of comparing the service with the new Route 30, which was implemented on October 1, 2022.

Table 2. FY2023 Saturday Service Plan

Route Information				Span			Approx. Headway (mins.)		Approx. Cycle Time		Round Trips	Revenue Service Totals			Peak Vehicles
Route #	Scenario	Start Date	Effective Through	Start	Stop	Hrs.	Peak	Off-Peak	All Day	Hours		Miles	Speed		
10	Current	10/1/22	7/30/23	5:42 AM	7:21 PM	13.7	43	91	91	13	18.9	422.5	22.4	2	
10	Proposed	7/31/23	9/30/23	7:30 AM	4:30 PM	9.0	80	80	77	7	8.7	176.2	20.3	1	
11	Proposed	7/31/23	9/30/23	7:30 AM	4:30 PM	9.0	70	70	70	7	8.2	154.7	18.9	1	

20	Current	10/1/22	1/8/23	5:43 AM	8:06 PM	14.4	55	55	105	15	27.5	687.2	25.0	2
20	Truncated	1/9/23	9/30/23	7:45 AM	4:00 PM	8.3		90	82	6	8.3	174.9	21.2	1
30	Current			6:18 AM	8:00 PM	13.7	132	132	127	6	12.1	281.8	23.3	1
30	Proposed	10/1/22	9/30/23	8:00 AM	5:00 PM	9.0	105	105	104	4	7.0	159.2	22.7	1
31	Proposed	10/1/22	9/30/23	8:00 AM	5:30 PM	9.5	120	120	116	5	9.0	167.9	18.7	1
40	Current	10/1/22	3/5/23	6:43 AM	6:16 PM	11.6	99	99	94	7	11.4	333.8	29.3	1
40	Proposed	3/6/23	9/30/23	7:30 AM	4:30 PM	9.0	90	90	89	5	7.5	223.5	29.8	1
40x-AM	Proposed	3/6/23	9/30/23											
40x-PM	Proposed	3/6/23	9/30/23											
50	Current	10/1/22	9/30/23	10:00 AM	6:00 PM	8.0		60	115	8	16.0	159.2	10.0	2
84	Current	10/1/22	9/30/23	7:18 AM	7:17 PM	12.0	90	90	90	8	11.9	207.5	17.5	1

Note: Values in the table may be rounded. The data in the table above contains a mix of finalized and illustrative service schedules. For all proposed services, the final schedule may be somewhat different than what is contained in this table. Changes may be necessary due to coordinating routes with other services, operational limitations, or other factors. The current Route 30 is included only for purposes of comparing the service with the new Route 30, which was implemented on October 1, 2022.

Table 3. FY2023 Sunday Service Plan

Route Information				Span			Approx. Headway (mins.)		Approx. Cycle Time	Round Trips	Revenue Service Totals			Peak Vehicles
Route #	Scenario	Start Date	Effective Through	Start	Stop	Hrs.	Peak	Off-Peak	All Day		Hours	Miles	Speed	
10	Current	10/1/22	7/30/23											
10	Proposed	7/31/23	9/30/23	7:30 AM	4:30 PM	9.0	80		72	7	8.7	176.2	20.3	1
11	Proposed	7/31/23	9/30/23	7:30 AM	4:30 PM	9.0	70		62	7	8.2	154.7	18.9	1
20	Current	10/1/22	1/8/23											
20	Truncated	1/9/23	9/30/23											
30	Current													
30	Proposed	10/1/22	9/30/23	8:00 AM	5:00 PM	9.0	105		104	4	7.0	159.2	22.7	1
31	Proposed	10/1/22	9/30/23	8:00 AM	5:30 PM	9.5	120		109	5	9.0	167.9	18.7	1
40	Current	10/1/22	3/5/23											
40	Proposed	3/6/23	9/30/23	7:30 AM	4:30 PM	9.0	90		86	5	7.5	223.5	29.8	1
40x-AM	Proposed	3/6/23	9/30/23											

40x-PM	Proposed	3/6/23	9/30/23										
50	Current	10/1/22	9/30/23	10:00 AM	6:00 PM	8.0		115	8	16.0	159.2	10.0	2
84	Current	10/1/22	9/30/23										

Note: Values in table may be rounded. The data in the table above contains a mix of finalized and illustrative service schedules. For all proposed services, the final schedule may be somewhat different than what is contained in this table. Changes may be necessary due to coordinating routes with other services, operational limitations, or other factors. The current Route 30 is included only for purposes of comparing the service with the new Route 30, which was implemented on October 1, 2022.

Table 4. Summary of FY2023 Service Changes

PRE-FY23 SERVICES													
Route #	Scenario	Weekday			Saturday			Sunday			Weekly Total		
		Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles
10	Current	19	423	2	19	423	2				113	2,535	2
20	Current	28	687	2	28	687	2				165	4,123	2
30	Current	12	282	1	12	282	1				73	1,691	1
40	Current	11	334	1	11	334	1				68	2,003	1
50	Current	20	199	2	16	159	2	16	159	2	132	1,314	2
84	Current	13	234	1	12	208	1				79	1,376	1
Total		103	2,158	9	98	2,092	9	16	159	2	630	13,042	9
FY23 SERVICES													

Route #	Scenario	Weekday			Saturday			Sunday			Weekly Total		
		Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles
10	Proposed	20	407	2	9	176	1	9	176	1	117	2,385	2
11	Proposed	14	254	1	8	155	1	8	155	1	86	1,580	1
20	Truncated	28	541	2	8	175	1				150	2,878	2
30	Proposed	27	537	2	7	159	1	7	159	1	149	3,005	2
31	Proposed	29	541	2	9	168	1	9	168	1	163	3,040	2
40	Proposed	28	738	2	8	224	1	8	224	1	153	4,135	2
40x-AM	Proposed	5	166	2							25	831	2
40x-PM	Proposed	6	194	0							29	970	0
50	Current	20	199	2	16	159	2	16	159	2	132	1,314	2
84	Current	13	234	1	12	208	1				79	1,376	1
Total		190	3,810	16	76	1,423	9	56	1,041	7	1,082	21,513	16

SCENARIO COMPARISON

Scenario	Weekday			Saturday			Sunday			Weekly Total		
	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles	Hours	Miles	Peak Vehicles
PRE-FY23 All Routes	103	2,158	9	98	2,092	9	16	159	2	630	13,042	9

FY23 Services All Routes	190	3,810	16	76	1,423	9	56	1,041	7	1082	21,513	16
Change	87	1,652	7	-21	-669	0	40	881	5	453	8,471	7
% Change	84%	77%	78%	-22%	-32%	0%	252%	553%	250%	72%	65%	78%

Note: Values in table may be rounded.

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Of course, the service changes will not happen instantly but instead will occur in phases as described at the beginning of this section. To forecast the total number of revenue hours and miles per route, TTI used the daily revenue hours and miles data contained in Table 1, Table 2, and Table 3 and then determined the number of weekdays, Saturdays, and Sundays that each route would operate during each month of the fiscal year. Table 5 displays the total FY2023 forecasted revenue hours and miles for each route. (The full revenue hours and miles calculator is available in Attachment 1.) The total revenue hours (49,718) in FY2023 will be a 47% increase over FY2021 County Bus revenue hours (33,804²).

Table 5. FY2023 Annual Revenue Hours and Miles per Route

Route #	Scenario	Start Date	Effective Through	Revenue Hours	Revenue Miles
10	Current	10/1/22	7/30/23 ^a	4,910	109,850
10	Proposed	7/31/23 ^a	9/30/23	1,027	20,881
11	Proposed	7/31/23 ^a	9/30/23	751	13,813
20	Current	10/1/22	1/8/23 ^b	2,173	54,285
20	Truncated	1/9/23 ^b	9/30/23	5,847	112,238
30	Proposed	10/1/22	9/30/23	7,755	156,414
31	Proposed	10/1/22	9/30/23	8,485	158,245
40	Current	10/1/22	3/5/23 ^c	1,469	43,062
40	Proposed	3/6/23 ^c	9/30/23	4,665	126,479
40x-AM	Proposed	3/6/23 ^c	9/30/23	765	25,429
40x-PM	Proposed	3/6/23 ^c	9/30/23	893	29,667
50	Current	10/1/22	9/30/23	6,880	68,476
84	Current	10/1/22	9/30/23	4,099	71,783
Total				49,718	990,620

Notes: Values in table may be rounded.

^a For simplicity, in the revenue hours and miles calculator, TTI used an end date of 7/31/2023 for the current Route 10 and a start date of 8/1/2023 for the new Route 10 and the new Route 11.

^b For simplicity, in the revenue hours and miles calculator, TTI used an end date of 12/31/2022 for the current Route 20 and a start date of 1/1/2023 for the truncated Route 20.

^c For simplicity, in the revenue hours and miles calculator, TTI used an end date of 2/28/2023 for the

² Source: EPCT, provided in service data tab of data request.

current Route 40 and a start date of 3/1/2023 for the new Route 40 and new Route 40X (both AM and PM).

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EXHIBIT B

CONTRIBUTION AGREEMENTS

Within 10 business days of the Agreement’s effective date, each Member Entity shall pay EPATS the full amount of its Local Contribution for Fiscal Year 2023 as established in the following Service Cost and Local Share Allocation Analysis chart:

Service Cost and Local Share Allocation Analysis

Service / Member	FY2023		
	Proportion of Service (% Rev. Miles)	Annual Total Operational Cost	Local Contribution
County Bus		\$4,497,391	\$924,186
City / Local Members	24.1%	\$1,083,491	\$222,651
Horizon City	6.9%	\$309,391	\$63,578
San Elizario	2.6%	\$114,846	\$23,600
Village of Vinton	2.1%	\$96,056	\$19,739
Socorro	12.5%	\$563,198	\$115,734
El Paso County (miles not assigned to members)	75.9%	\$3,413,901	\$701,535
Vanpool		\$690,997	\$234,629
Gold Route		\$1,483,381	\$369,157
All Transit Service Total (1 + 12 + 13)		\$6,671,769	\$1,527,972



The following chart provides the amounts that El Paso County will pay as a direct Contribution to EPATS (\$96,523), along with the amount that El Paso County will pay directly for transit services to the entities listed below (\$653,865). In no event shall El Paso County contribute to EPATS an amount to exceed \$96,523 for Fiscal Year 2023.

Summary of EPCT County Bus Local Share by Expense			
Local Share Allocation (Scenario 3)	75.91%		
EPCT Is Payor	Total Cost	Local Contribution	EPCT Contribution
First Transit Contract Expense	\$3,880,355	\$797,029	\$605,012
Sun Metro Facility Use Fee	\$12,500	\$6,250	\$4,744
EPCT Labor	\$290,537	\$58,107	\$44,108
Total	\$4,183,391	\$861,386	\$653,865
EPCT is Contributor to COG	Total Cost	Local Contribution	EPCT Contribution
Legal Services Fees	\$194,000	\$38,800	\$29,452
COG Admin Fee	\$30,000	\$6,000	\$4,555
Marketing	\$90,000	\$18,000	\$13,664
Total	\$617,037	\$127,157	\$96,523
Grand Total	\$4,497,391	\$924,186	\$701,535

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BYLAWS OF EL PASO AREA TRANSPORTATION SERVICE, LGC

ARTICLE I PURPOSES

El Paso Area Transportation Service, LGC (the “Corporation”) is organized for the purpose of encouraging and assisting local units of government to join and cooperate with one another to provide and deliver regional multimodal transportation solutions for the residents of the Greater El Paso community.

The Corporation shall have and exercise all of the rights, powers, privileges, authority, and functions given by the general laws of the State of Texas to non-profit corporations incorporated under the Local Government Corporation Act, including, without limitation, the Texas Transportation Code Section 431.01, *et seq.*, the Texas Nonprofit Corporation Law, Chapter 22, Business Organizations Code, Section 22.001, *et seq.*

The Corporation shall not create a legal obligation for any Members, as defined in Article 3 or local units of government that are a Member of the Corporation (“Local Government Units”) save and except with the express consent of a Member or Local Government Unit. The Corporation shall comply, when applicable, with all Federal Transit Administration (“FTA”) requirements.

The Corporation shall have the power to acquire real property, subject to the approval of the Board of Directors. The Corporation may, except as prohibited in any interlocal agreement with a Local Government Unit, contract with any qualified and appropriate person, association, corporation or governmental entity to acquire personal property or to perform and discharge designated tasks which will aid or assist the Corporation in the performance of its duties.

The Corporation shall have the power to accept any contribution or donation from any source and shall have the power to request and accept any appropriation, grant, or other form of aid from the federal government or the State or from any other source.

ARTICLE II AUTHORITY AND DUTIES OF THE CORPORATION

Section 2.01. Board Functions and Authority. In order to accomplish its objectives and purposes, the Board of Directors shall perform the following functions:

- a. Adopt and revise the Bylaws of the Corporation.
- b. Elect Corporation Officers.
- c. Adopt an Annual Budget.

In addition to the above functions, the Board of Directors has the authority to:

1. Prepare periodic reports as may be required by the Bylaws of the Corporation and Federal and State legislation or regulations.
2. Receive and expend gifts, contributions, and donations which may be made to the Corporation to accomplish its purposes.
3. Apply and contract for, receive and expend for Corporation purposes, funds or grants from the State of Texas, the Federal Government, or any other source.
4. Receive and expend funds from Corporation Members, as provided in these Bylaws, to finance the cost of operations, except that the Corporation shall not have the authority to levy taxes of any kind.
5. Coordinate and assist in planning and development for countywide public transit and provide assistance to Local Government Units in the implementation of their planning.

ARTICLE III MEMBERS

Eligible governmental units within El Paso County may become members of the Corporation by passage of an ordinance, minute order, resolution or other appropriate and legal action of the governing body of such governmental units adopting these Bylaws and appropriating the funds required to pay their share of the dues of the Corporation as set forth by Article VII of these Bylaws.

Governmental units eligible to become members of the Corporation shall be:

1. Incorporated cities and towns.
2. Independent and Common School Districts, and Junior College Districts.

A member of the Council may, by ordinance, minute order, resolution or other appropriate and legal action of that governing body, withdraw from the Corporation. Governmental units which withdraw from the Council may subsequently apply for readmission as new members. In the event of withdrawal by a member of the Council, said member shall not be entitled to a return of any portion of previously paid annual dues.

Advisory membership in the Corporation may be permitted by action of the Board of Directors. In no event shall advisory membership entitle voting representation or voice in the governing body of the Corporation.

ARTICLE IV DIRECTORS

Section 4.01. Board of Directors. All powers of the Corporation shall be vested in the Board of Directors (the "Board"). The Board shall consist of five (5) persons. Each Local Government Unit member shall have one (1) Director whom shall be appointed by that Local Government Unit by an ordinance, minute order, resolution or other appropriate and legal action of that governing body. Additionally, the County shall appoint the Chair of the Board and shall

unilaterally adopt the appropriate criteria for serving in that capacity. Any Members added, in accordance with Article III of these bylaws and excluding advisory membership, shall be entitled to appoint an additional Director to represent their member agency on the Board.

Each Director, with exception of the Chair, must be an employee or contracted consultant of the appointing Local Government Unit. Additionally, the Director shall not be a member of the Local Government Unit's governing body. Any Director may be removed from office at any time, with or without cause, by the Local Government Unit which appointed that Director.

At the first annual meeting, the Directors shall be divided into three equal groups and designated by the Board to serve one, two, or three year terms. Thereafter, the term of office of each Director shall be two years. Each Director, including a Director elected to fill a vacancy, shall hold office until the expiration of the term for which he or she was elected and until the election and qualification of a successor, or until that Director's earlier resignation or removal in accordance with these Bylaws. Upon the expiration of the term of office of any such Director appointed by resolution of the appointing Local Government Unit, or upon removal or resignation of such Director, the applicable Local Government Unit shall appoint a successor Director, and the term of office for each such successor Director shall also be two (2) years. Notwithstanding anything to the contrary in these Bylaws, each Director serves at the pleasure of Corporation. The removal of any Director shall be for cause, and shall be by a majority vote of the entire Board.

To the extent allowed under Tex. Const. art. XVI, §17 (Officers to Serve Until Successors Qualified), in the event that a Director resigns, is removed or, is separated from his or her employment by their appointing Local Government Unit or, otherwise is no longer qualified to serve as a Director, then such Director shall be considered removed from the Board of Directors and the Member or Local Government Unit that appointed the Director shall provide for the appointment of a new Director to complete the unexpired term of such Director.

Any Director or officer may resign at any time. Such resignations shall be made in writing and shall take effect at the time specified therein, or, if no time be specified, at the time of its receipt by the Chair or Secretary. The acceptance of a resignation shall not be necessary to make it effective, unless expressly so provided in the resignation.

Vacancies on the Board shall be filled by the Member or Local Government Unit affiliated with that vacancy. An interim appointment may be made by the Member or Local Government Unit affiliated with that vacancy.

Section 4.02. Meetings of Directors. The Directors may hold their meetings and may have an office and keep the books of the Corporation at such place or places as the Board may

from time to time determine: provided, however, in the absence of any such determination, such places shall be the registered office of the Corporation in the State of Texas.

The Board and any committee of the Board exercising the powers of the Board shall meet in accordance with and file notices of each meeting of the Board as is required by Chapter 551 of the Texas Government Code (the “Open Meetings Act”).

Section 4.03. Annual Meetings. The first regular meeting of the Board following the start of each federal fiscal year shall be the Annual Meeting. The Annual Meeting shall be held at the registered office of the Corporation and shall be for the purpose of transacting such business as may be brought before the meeting.

Section 4.04. Regular Meetings. Regular meetings of the Board shall be held at such times and places as shall be designated, four times per year, by a resolution of the Board.

Section 4.05. Special Meetings. Special meetings of the Board shall be held whenever called by the Chair of the Board or by a majority of the Directors and shall be in accordance with the provisions of the Texas Open Meetings Act.

Each Director shall be given reasonable notice of each Special Meeting in person by telephone, electronic transmission (e.g., facsimile transmission or electronic mail) or mail at least seventy-two (72) hours before the meeting. Unless otherwise indicated in the notice thereof, any and all matters pertaining to the purposes of the Corporation may be considered and acted upon at a Special Meeting.

Section 4.06. Quorum. A majority of the Board (which must include an El Paso County Director) shall constitute a quorum for the consideration of matters pertaining to the purposes of the Corporation. The act of a majority of the Directors present (which must include an El Paso County Director) and voting at a meeting at which a quorum is in attendance shall constitute the act of the Board. The Board of Directors shall exercise a one person-one vote policy for the membership that he or she represents. The Chair shall only exercise voting privileges in the event of a tie or as explicitly required by these Bylaws.

The affirmative votes of all six Directors shall be required to approve the following:

1. The amendment of the Articles of Incorporation;
2. The amendment of these Bylaws

A proposal to alter, amend, or repeal these Bylaws shall be made by the affirmative vote of all the Directors at any annual or regular meeting, or at any special meeting if notice of the proposed amendment be contained in the notice of said special meeting. However, any proposed change or

amendment to the Bylaws must be approved by the El Paso County Commissioners Court to be effective.

Section 4.07. Conduct of Business. At the meetings of the Board, matters pertaining to the purposes of the Corporation shall be considered in such order as from time to time the Board may determine.

At all meetings of the Board, the Chair shall preside, and in the absence of the Chair, the Vice-Chair shall preside. In the absence of the Chair and the Vice-Chair, an acting presiding officer shall be chosen by the Board from among the Directors present.

The Secretary of the Corporation shall act as secretary of all meetings of the Board, but in the absence of the Secretary, the presiding officer may appoint any person to act as secretary of the meeting. The Secretary of the Corporation shall be a member of be of the El Paso County staff.

Section 4.08. Compensation of Directors; Reimbursement for Expenses. Directors shall not receive any salary or compensation for their services as Directors. Directors shall be reimbursed for their actual expenses incurred in the performance of their duties as Directors.

Section 4.09. Director's Liability. No Director shall be liable to the Corporation for monetary damages for an act or mission in the Director's capacity as a Director, except as is authorized by Texas or Federal law for public officials of a Texas governmental entity.

Section 4.10. Director's Reliance on Consultant Information. Unless there is an established rule of law to the contrary, a Director shall not be liable if while acting in good faith and with ordinary care, the Director relies on information, opinions, reports, or statements, including financial statements and other financial data, concerning the Corporation or another person that were prepared or presented by:

(a) one or more officers or Directors of the Corporation or employees of the Members or Local Government Units; or

(b) legal counsel, public accountants, or other persons as to matter the Director reasonably believes are within the person's professional or expert competence.

ARTICLE V OFFICERS

Section 5.01. Titles and Term of Office. The officers of the Corporation shall be a Chair, a Vice-Chair, and other officers as the Board may from elect at the annual meeting. The initial term of the officers of the Corporation shall be two (2) years.

Any vacancy in the office of an officer shall be filled by a majority vote of the Board.

Section 5.02. Powers and Duties of the Chair. The Chair shall be appointed by the County Commissioners Court, will act as the principal executive officer of the Corporation and shall be in general charge of the properties and affairs of the Corporation. In furtherance of the purposes of the Corporation and subject to the limitations contained in the Articles of Incorporation, the Chair or the Vice-Chair may sign and execute all bonds, notes, deeds, conveyances, franchises, assignments, mortgages, notes, contracts and other obligations in the name of the Corporation. The Chair shall have such other duties as are assigned by the Board. The Chair may call special meetings of the Board.

Section 5.03. Powers and Duties of the Vice-Chair. The Vice-Chair shall perform the duties and exercise the powers of the Chair upon the Chair's death, absence, disability, or resignation, or upon the Chair's inability to perform the duties of his or her office. Any action taken by the Vice-Chair in the performance of the duties of the Chair shall be conclusive evidence of the absence or inability to act of the Chair at the time such action was taken. The Vice-Chair shall have such other powers and duties as may be assigned to him or her by the Board or the Chair.

Section 5.04. Compensation and Staff. Officers are not entitled to compensation.

Section 5.05. Officer's Liability. No officer shall be liable to the Corporation for monetary damages for an act or omission in the officer's capacity as an officer, except as is authorized by Texas or Federal law for public officials of a Texas governmental entity.

Section 5.06. Officer's Reliance on Consultant Information. Unless there is an established rule of law to the contrary, an officer shall not be liable if while acting in good faith and with ordinary care, the officer relies on information, opinions, reports, or statements, including financial statements and other financial data, concerning the Corporation or another person that were prepared or presented by:

- (a) one or more other officers or Directors of the Corporation or employees of the Members or Local Government Units; or
- (b) legal counsel, public accountants, or other persons as to matters the officer reasonably believes are within the person's professional or expert competence.

Section 5.07. Removal from Office. Any officer may be removed from office at any time, with or without cause, by the Board of Directors.

Section 5.8. Non-Officer Staff. Staff functions for the Corporation may be performed by El Paso County staff and the Corporation shall pay costs for such services as from time to time shall be billed to the Corporation by El Paso County. The staff functions shall include, but not be limited to, the following:

- Secretary - The Secretary shall keep or cause to be kept the minutes of all meetings of the Board in books provided for that purpose and he or she shall attend to the giving and serving of all notices. He or she shall have charge of the Corporation's books, records, documents and instruments, except the books of account and financial records and securities of which the Treasurer shall have custody and charge, and such other books and papers as the Board may direct, all of which shall at all reasonable times be open to the inspection of any Director upon application at the office of the Corporation during business hours and he or she shall, in general, perform all duties incident to the office of Secretary subject to the control of the Board.
- Treasurer. The Treasurer shall have custody of all the funds and securities of the Corporation which come into his or her hands. When necessary or proper, he or she may endorse, on behalf of the Corporation, for collection, checks, notes and other obligations and shall deposit the same to the credit of the Corporation in such bank or banks or depositories as shall be designated in the manner prescribed by the Board; he or she may sign all receipts and vouchers for payments made to the Corporation, either alone or jointly with such other officer as is designated by the Board; whenever required by the Board, he or she shall render a statement of his or her cash account; he or she shall enter or cause to be entered regularly in the books of the Corporation to be kept by him or her for that purpose full and accurate accounts of all moneys received and paid out on account of the Corporation; and he or she shall perform all acts incident to the position of Treasurer subject to the control of the Board.

ARTICLE VI BUDGET AND FISCAL YEAR

The fiscal year of the Corporation shall commence on October 1 of each year and end on September 30 of the following year. By the first Monday in October of each year, the Board shall prepare and adopt a proposed budget of expected revenues and proposed expenditures for the next ensuing fiscal year. The budget shall be considered adopted upon formal approval of the Board of Directors.

ARTICLE VII FINANCE

Section 7.01. Member Annual Dues. Upon recommendation of the Board of Directors, annual dues of the Members for the next ensuing fiscal year shall be adopted at the Annual Board of Directors Meeting in July of each year. This action shall require a two-thirds (2/3) majority of the voting representatives present and is tied directly to the implementation of County transit

expansion. This action shall require membership dues to become due and payable on January 1 of each year. An eligible Local Government Unit joining the Corporation during the year shall have its annual dues prorated to the nearest beginning month for the remainder of the fiscal year. A Member that is more than six months in arrears in its dues as set forth in Section A of this Article may be denied its voting privileges by action of the Executive Committee until such time as dues are paid. A member which is more than one year in arrears in its dues may be expelled by action of the Executive Committee. To allow for further project development and collaboration, additional funds may be pledged by a Local Government Unit to the Corporation for a specific project or purpose upon approval of the Board. These projects are not subject to the payment deadlines or requirements otherwise established by this Article as they are tied to project milestones and other relevant deadlines.

Section 7.02. Corporation Funds. Funds of the Corporation shall be deposited in a depository to be designated at least every five (5) years by the Board of Directors. Funds may be expended only for budgeted items approved by the Board of Directors. Payments are to be made subject to the [Financial Policies and Procurement Policies], as adopted or revised by the Board of Directors.

Section 7.03. Corporation Fiscal Year. The fiscal year of the Corporation shall be October 1 through September 30 of the following year.

ARTICLE VIII AUDIT AND ANNUAL REPORT

The Corporation shall have an annual audit performed by a qualified independent auditor or auditing firm. This audit shall be performed as soon after the conclusion of the Corporation's fiscal year as applicable and reflect the financial accounts and transactions of the preceding fiscal year.

Following the conclusion of each fiscal year, the Corporation shall prepare and present an annual report to each Local Governmental Unit that reflects the activities and progress of the Corporation for the preceding year by April 1. This report shall include a summary budget or financial report and shall be distributed to all Members, all required Stated and Federal Agencies and any other agencies, governmental units or organizations deemed beneficial by this Corporation.

ARTICLE IX INDEMNIFICATION

Section 9.01. Indemnification. Given that the Corporation has been created as a local government corporation pursuant to the LGC Act and therefore is a Texas governmental unit whose operations are all governmental and not proprietary functions for any purposes, to the maximum extent allowed by Texas law for local governmental entities, the Corporation may indemnify current and former directors, officers, and employees (“Indemnified Person”) for acts and/or omissions that occur within the scope and course of their duties with the Corporation.

Section 9.02. Insurance. The Corporation may purchase and maintain insurance, at its expense, to protect itself and any Indemnified Person.

ARTICLE X CODE OF ETHICS

Section 10.01. Policy and Purposes.

- A. It is the policy of the Corporation that Directors and officers conduct themselves in a manner consistent with sound business and ethical practices; that the public interest always be considered in conducting corporate business; that the appearance of impropriety be avoided to ensure and maintain the public confidence in the Corporation; and that the Board establish policies to control and manage the affairs of the Corporation, fairly, impartially, and without discrimination.
- B. This Code of Ethics included in Exhibit A has been adopted as part of the Board's Bylaws for the following purposes: (a) to encourage high ethical standards in official conduct by Directors and corporate officers; and (b) to establish guidelines for such ethical standards of conduct.

Section 10.02. Unlawful Acts. In addition to any unethical conduct prohibited by Texas or Federal law and/or regulation for a Texas governmental officer or public official, a Director or officer shall not intentionally or knowingly offer, confer or agree to confer on another, or solicit, or agree to accept from another:

- (a) Any benefit as consideration for the Director or officer's decision, opinion, recommendation, vote, or other exercise of discretion as a Director or officer; or
- (b) Any benefit as consideration for a violation of a duty imposed by law on the Director or officer.

ARTICLE XI ALLOCATION OF NET INCOME

To allow for further project development and collaboration, any net income of the Corporation identified at the end of the fiscal year that is not needed to pay Corporation's expenses or obligations may be used by the Corporation for a specific project or purpose upon approval of the Board.

ARTICLE XII MISCELLANEOUS PROVISIONS

Section 12.01. Notice and Waiver of Notice. Whenever any notice whatever is required to be given under the provisions of these Bylaws, such notice shall be deemed to be sufficient if given by depositing the same in a post office box in a sealed postpaid wrapper addressed to the person entitled thereto at this or her post office address, as it appears on the books of the Corporation, and such notice shall be deemed to have been given on the day of such mailing. A waiver of notice, signed by the person or persons entitled to said notice, whether before or after the time stated therein, shall be deemed equivalent thereto.

Section 12.02. Amendments. A proposal to alter, amend, or repeal these Bylaws shall be made by the affirmative vote of all the Directors at any annual or regular meeting, or at any special meeting if notice of the proposed amendment be contained in the notice of said special meeting. However, any proposed change or amendment to the Bylaws must be approved by the El Paso County Commissioners Court to be effective.

Section 12.03. Gender. References herein to the masculine gender shall also refer to the feminine in all appropriate cases, and vice versa.



Calculating Contributions

Methodology Deep-Dive

Agenda

- Sources of revenue overview
- Overview of contribution allocation methodology
- Step-by-step details of contribution allocation methodology

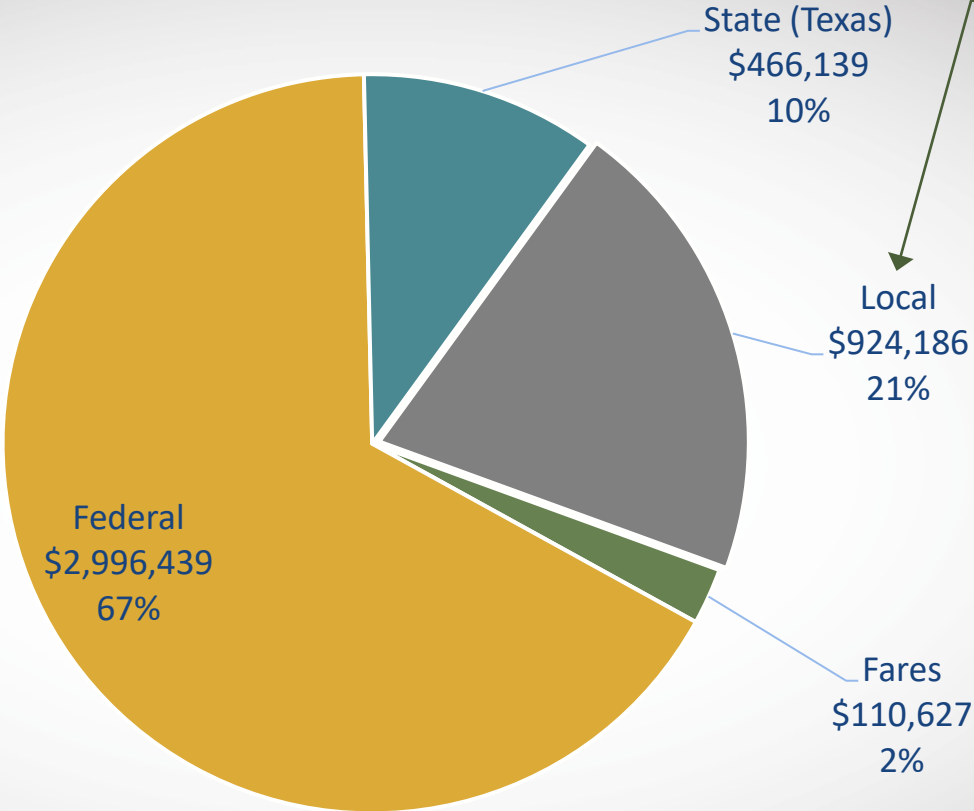


Sources of Revenue Overview

Why start with revenue?

- Different sources of revenue have limitations and rules for their use
- For example:
 - Federal and state grants will not reimburse certain kinds of costs
 - Federal grants limit what share the federal government will have in certain kinds of costs
- **Knowing the rules of revenue sources allows us categorize costs to follow those rules!**

Sources of Funds for EPATS Service in FY2023 Financial Plan^a



Member contributions support this slice

^a The FY2023 financial plan includes operational expenses only. Capital expenses like buying vehicles, installing shelters, etc. are excluded. Values rounded to nearest dollar.

What are the Sources, Uses, and Federal Share Maximums of EPATS's Federal Sources?

		Federal Grant Programs	
Cost Category	Used in FY2023 Financial Plan?	5311 Rural Area Formula Grants	Congestion Mitigation and Air Quality (CMAQ) ^a
Operating	Yes	50% of net operating costs	80% of net operating costs (for EPATS, applies to new services)
Capital Cost of Contracting	Yes	80% of a portion of the contract cost	N/A
Administrative	Yes	80%	N/A
Traditional Capital (e.g., vehicles)	No	80% generally but can be higher for ADA or Clean Air Act (CAA) compliance	80%
ADA Paratransit Operations	No	80% for ADA paratransit ^b	80% of net operating costs

Percentages in table represent what proportion of a cost can be reimbursed by the federal grant.

^a The use of CMAQ funds for any project must be approved by the MPO for that specific use. In the case of EPATS service, the CMAQ funding is specifically for support of service expansion and new service.

^b With some limitations.



Overview of Calculation Methodology

Our Goal When Calculating Contributions: Fill Out this Table

					Sources of Revenue		
Cost Category	Federal Share Maximum	Line Item	Basis for Calculation	Cost	Fares	Federal & State Grants	Remaining Balance (Local)
Operating	50% (less fares) for current routes	Item 1...	Explanation 1...	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$
		Item 2...	Explanation 2...	\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$
	80% (less fares) for new routes	...	...	...	...	...	...
	
Capital Cost of Contracting	80%	...	...	...	...	...
Administrative	80%	...	...	...	...	...	...
	
	
	
Total				\$\$\$\$	\$\$\$\$	\$\$\$\$	\$\$\$\$

The Basics

Step 1: Set service plan for the fiscal year



Step 2: Calculate cost of transit service in service plan

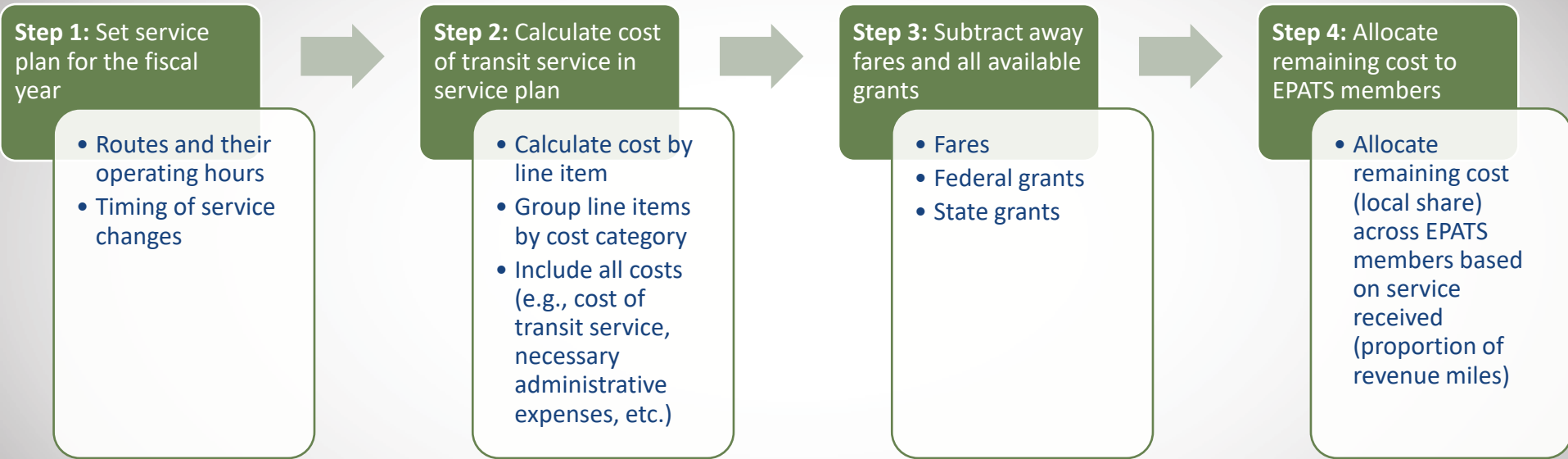


Step 3: Subtract away fares and all available grants



Step 4: Allocate remaining cost to EPATS members

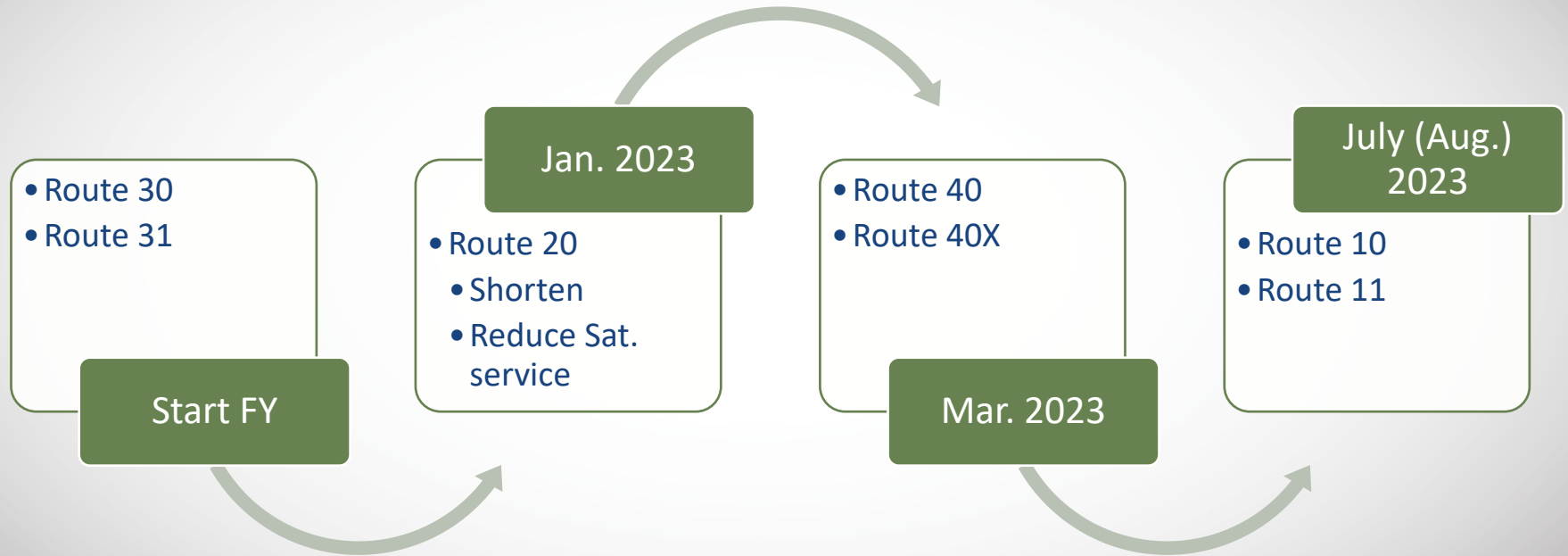
The Basics (Expanded)





Step 1: Set Service Plan

FY2023 Service Plan



Details of service plan contained in Tech Memo 1.

Summary of FY2023 County Bus Service Level Changes

Scenario	Weekday			Saturday			Sunday			Weekly Total		
	Hours	Miles	Peak Veh.	Hours	Miles	Peak Veh.	Hours	Miles	Peak Veh.	Hours	Miles	Peak Veh.
PRE-FY23 All Routes	103	2,158	9	98	2,092	9	16	159	2	630	13,042	9
FY23 Services All Routes	190	3,810	16	76	1,423	9	56	1,041	7	1082	21,513	16
Change	87	1,652	7	-21	-669	0	40	881	5	453	8,471	7
% Change	84%	77%	78%	-22%	-32%	0%	252%	553%	250%	72%	65%	78%

FY2023 revenue hours will increase 47% over FY2021 to around 49,718 hours

Step 2: Calculate Cost of Service

With four sub-steps

Service Cost Calculation Sub-Steps



EPATS routes are operated by two contractors:

- Transdev (previously First Transit)
- Sun Metro

Contract Cost of Bus Routes

A 5% contingency is added to account for potential unknowns that might arise from the contract price, adjustments to the service plan that increase the number of revenue hours, etc.

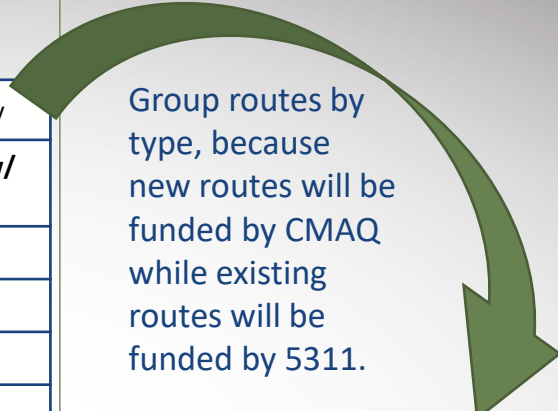
Route	Annual Total		5% Contingency
	Estimated Revenue Hours	Contract Cost	Contract Cost w/ Contingency
10-Current	4,910	\$ 362,024	\$ 380,126
10-Changed	1,027	\$ 75,848	\$ 79,640
11-New	751	\$ 55,459	\$ 58,232
20-Current	2,173	\$ 157,050	\$ 164,903
20-Truncated	5,847	\$ 434,112	\$ 455,818
30-Changed	7,755	\$ 571,990	\$ 600,590
31-New	8,485	\$ 625,830	\$ 657,122
40-Current	1,469	\$ 107,404	\$ 112,775
40-Changed	4,665	\$ 346,100	\$ 363,405
40x-AM-New	765	\$ 56,757	\$ 59,595
40x-PM-New	893	\$ 66,216	\$ 69,527
50-Current	6,880	\$ 507,432	\$ 532,803
84-Current	4,099	\$ 329,353	\$ 345,821
Total	49,718	\$ 3,695,576	\$ 3,880,355

The cost of all routes (except 84) is calculated by multiplying the number of revenue hours in each month by the per-revenue hour price in effect for each month (as set in the Transdev contract plus 5% contingency).

Costs are rounded to the nearest dollar.

Contract Cost of Bus Routes

Group routes by type, because new routes will be funded by CMAQ while existing routes will be funded by 5311.

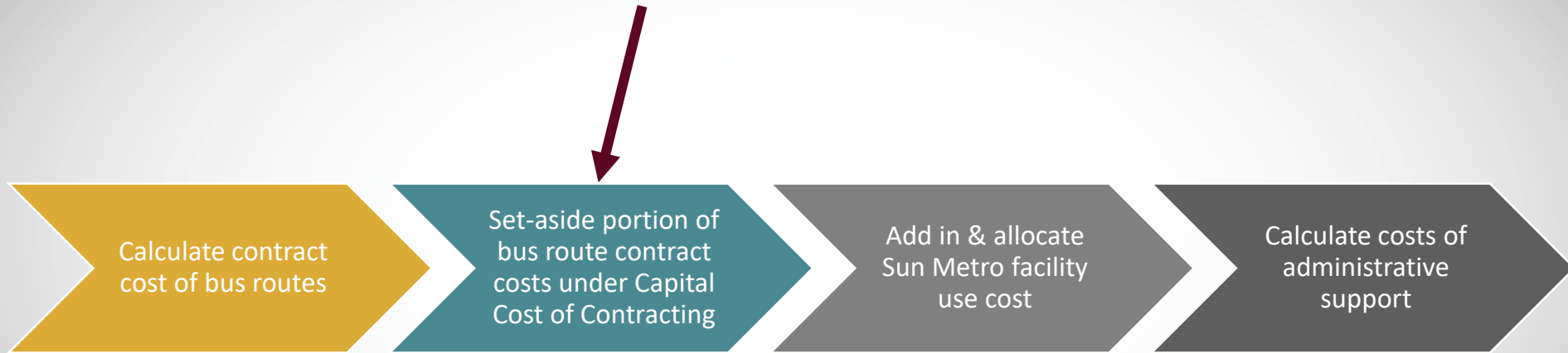


Route	Annual Total		5% Contingency
	Estimated Revenue Hours	Contract Cost	Contract Cost w/ Contingency
10-Current	4,910	\$ 362,024	\$ 380,126
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50-Current	6,880	\$ 507,432	\$ 532,803
84-Current	4,099	\$ 329,353	\$ 345,821
Total	49,718	\$ 3,695,576	\$ 3,880,355

Route Groups (for Financial Plan)			
Current Routes (not 84)	New Routes	Route 84	Total
\$2,690,059	\$844,475	\$345,821	\$3,880,355

Costs are rounded to the nearest dollar.

Cost Calculation Sub-Steps

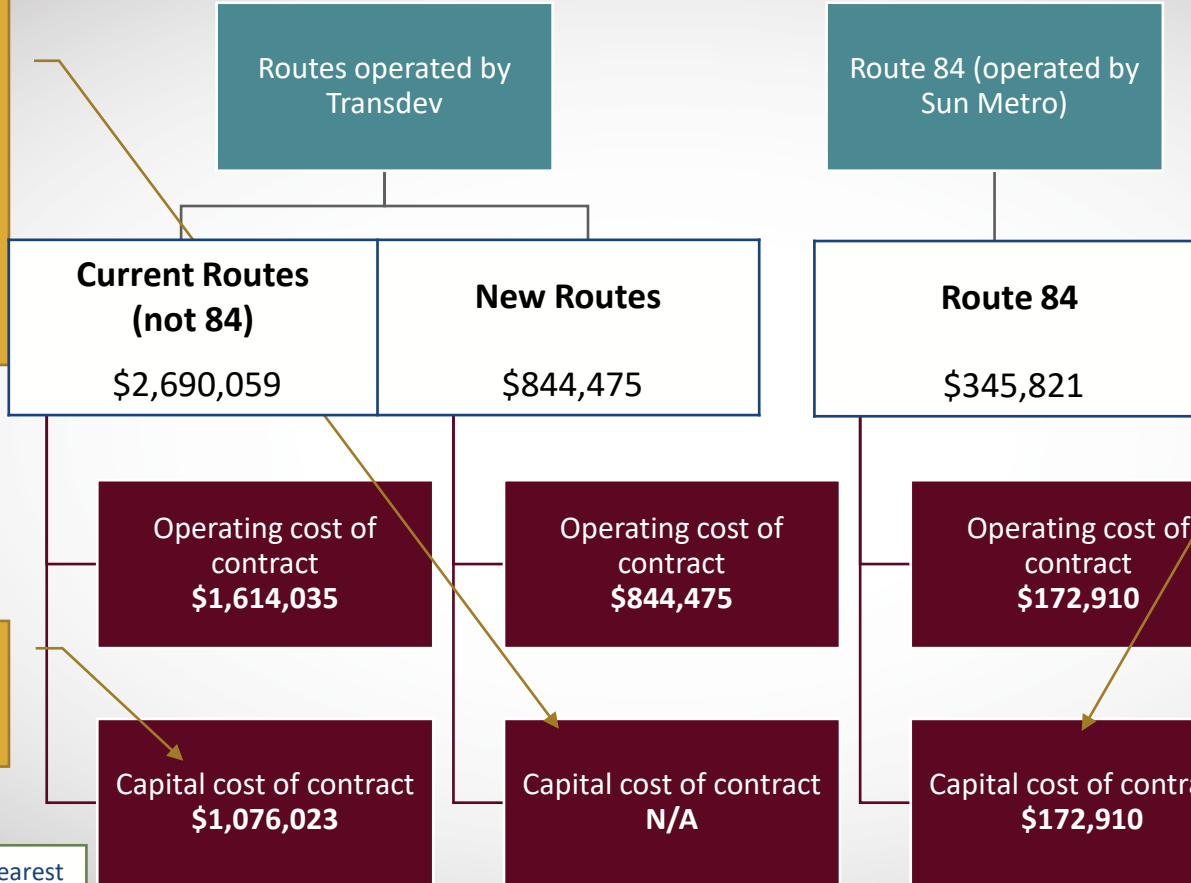


Setting Aside the Capital Cost of Contracting

New routes not eligible for Capital Cost of Contracting, because CMAQ does not recognize this cost category.

Routes operated by Transdev

Route 84 (operated by Sun Metro)



50% of the contract cost (Turnkey contract)

40% of the contract cost (Service contract)

**Total Capital Cost of Contracting:
\$1,248,934**

Costs are rounded to the nearest dollar.

Operating Cost & Capital Cost of Contracting

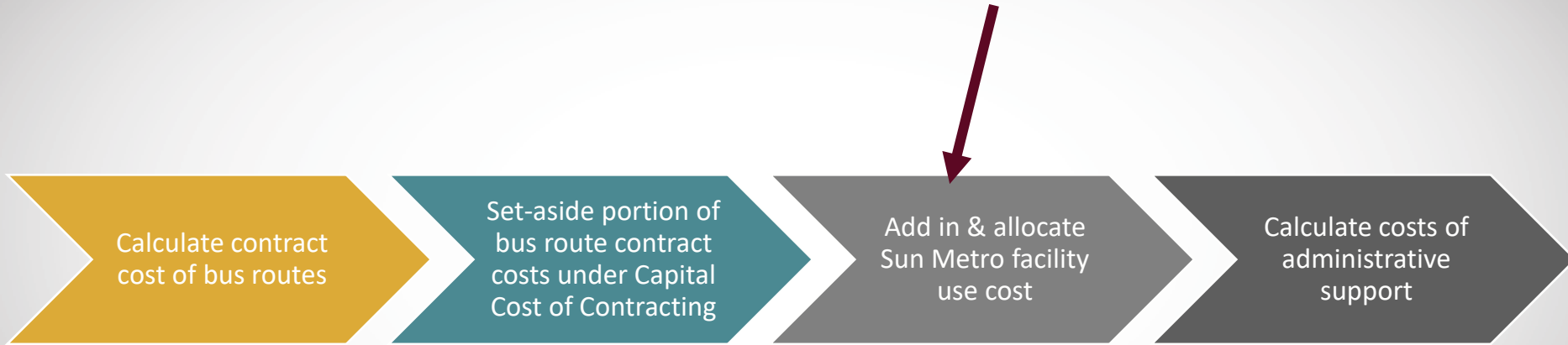
Cost Category	Federal Share Maximum	Line Item	Basis for Calculation	Cost
Operating	50% (less fares) for current routes	Current Routes (not 84)	Contract cost per revenue hour × # revenue hours	\$1,614,035
		New Routes	Contract cost per revenue hour × # revenue hours	\$844,475
	80% (less fares) for new routes ^a	Route 84 (Sun Metro)	Fixed fee price set by Sun Metro	\$172,910
Capital Cost of Contracting	80%	Capital cost of contracting ^b	40% of Transdev cost 50% of Sun Metro cost	\$1,248,934
Administrative	80%			

Costs are rounded to the nearest dollar.

^a New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.

^b FTA rules allow a percentage of the cost of a purchased transportation contract to receive 80% federal share as the *Capital Cost of Contracting*.

Cost Calculation Sub-Steps



Allocating Facility Cost

The Sun Metro facility use cost is **\$12,500** based on the price quoted by Sun Metro.

Cost Category	Federal Share Maximum	Line Item	Contract Cost	Allocated Facility Use Cost ^a	Cost
Operating	50% (less fares) for current routes	Current Routes (not 84)	\$2,690,059	\$9,513	\$1,623,549
		New Routes	\$844,475	\$2,987	\$847,462
	80% (less fares) for new routes	Route 84 (Sun Metro)	\$345,821	\$0	\$172,910

Costs are rounded to the nearest dollar.

^a The \$12,500 Sun Metro facility use cost is allocated to each non-84 route group based on the *total* contract cost of each group. Route 84 does not receive a portion of the cost, because Route 84 is operated by Sun Metro.

Operating Cost & Capital Cost of Contracting & Allocated Facility Cost

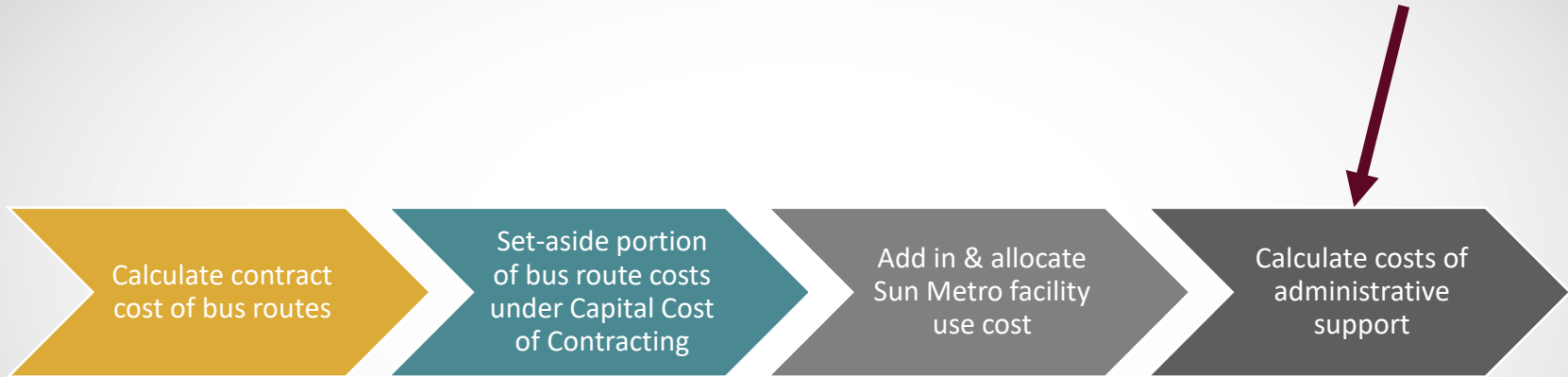
Cost Category	Federal Share Maximum	Line Item	Basis for Calculation	Cost
Operating	50% (less fares) for current routes	Current Routes (not 84)	Contract cost per revenue hour × # revenue hours (+ facility cost)	\$1,623,549
		New Routes	Contract cost per revenue hour × # revenue hours (+ facility cost)	\$847,462
	80% (less fares) for new routes ^a	Route 84 (Sun Metro)	Fixed fee price set by Sun Metro	\$172,910
Capital Cost of Contracting	80%	Capital cost of contracting ^b	40% of Transdev cost 50% of Sun Metro cost	\$1,248,934
Administrative	80%			

Costs are rounded to the nearest dollar.

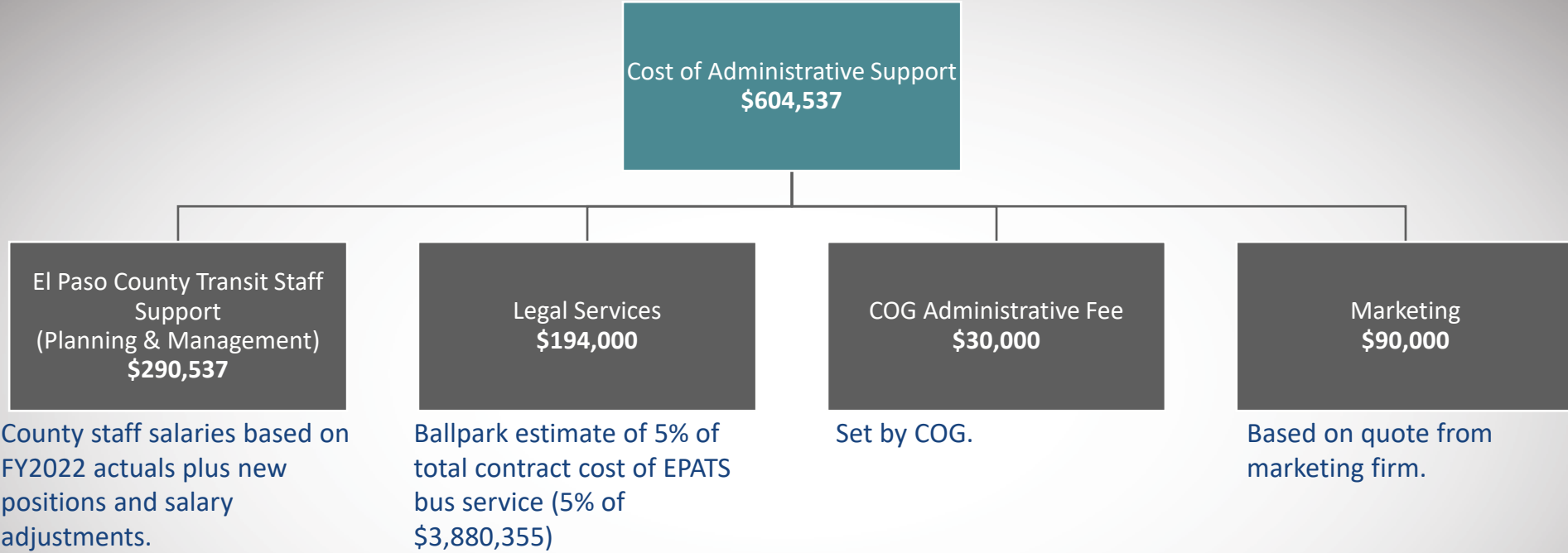
^a New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.

^b FTA rules allow a percentage of the cost of a purchased transportation contract to receive 80% federal share as the *Capital Cost of Contracting*.

Cost Calculation Sub-Steps



Cost of Administrative Support



\$442,000 in total; however, EPATS bus allocated only \$290,537 based on share of total county transit program costs.

Costs are rounded to the nearest dollar.

Step 2 Results: Cost of Service

Cost Category	Federal Share Maximum	Line Item	Basis for Calculation	Cost ^a
Operating	50% (less fares) for current routes	Current Routes (not 84)	Contract cost per revenue hour × # revenue hours (+ facility cost)	\$1,623,549
		New Routes	Contract cost per revenue hour × # revenue hours (+ facility cost)	\$847,462
	80% (less fares) for new routes ^a	Route 84 (Sun Metro)	Fixed fee price set by Sun Metro	\$172,910
Capital Cost of Contracting	80%	Capital cost of contracting ^b	40% of Transdev cost 50% of Sun Metro cost	\$1,248,934
Administrative	80%	County transit staff labor	Allocation of actual expected salaries	\$290,537
		Legal services	Estimated at 5% of bus routes' total contract cost	\$194,000
		COG administrative fee	Value set by COG	\$30,000
		Marketing	Quote from marketing firm	\$90,000
Total				\$4,497,391

Costs are rounded to the nearest dollar.

^a New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.

^b FTA rules allow a percentage of the cost of a purchased transportation contract to receive 80% federal share as the *Capital Cost of Contracting*.



Step 3: Subtract Fares & Available Grants

Three sub-steps

Fares & Available Grants Sub-Steps



Forecasting Fares

- FY2023 fare forecast = FY2022 fares collected = **\$110,627^a**
- Fares allocated to each route group based on group's share of total contract cost

Route Group	Contract Cost	Share of Contract Cost	Allocation of Fares
Current Routes (not 84)	\$2,690,059	69%	\$76,692
New Routes	\$844,475	22%	\$24,076
Route 84 (Sun Metro)	\$345,821	9%	\$9,859
Total	\$3,880,355	100%	\$110,627

All values shown are rounded to the nearest whole dollar or whole percent.

^a This method of forecasting fares serves as a conservative estimate of fare revenue.

Apply Fares

Cost Category	Federal Share Maximum	Line Item	Cost	Fares ^a	Net Cost (Cost – Fares)
Operating	50% (less fares) for current routes	Current Routes (not 84)	\$1,623,549	\$76,692	\$1,546,856
		New Routes	\$847,462	\$24,076	\$823,386
	80% (less fares) for new routes ^b	Route 84 (Sun Metro)	\$172,910	\$9,859	\$163,051
Capital Cost of Contracting	80%	Capital cost of contracting ^c	\$1,248,934	--	\$1,248,934
Administrative	80%	County transit staff labor	\$290,537	--	\$290,537
		Legal services	\$194,000	--	\$194,000
		COG administrative fee	\$30,000	--	\$30,000
		Marketing	\$90,000	--	\$90,000
Total			\$4,497,391	\$110,627	\$4,386,764

Values are rounded to the nearest dollar.

^a Fares must be applied to operating expenses as per FTA rules.

^b New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.

^c FTA rules allow a percentage of the cost of a purchased transportation contract to receive 80% federal share as the *Capital Cost of Contracting*.

Fares & Available Grants Sub-Steps



FY2023 Federal Grant Funds Available

5311: \$2,874,285

- \$456,368 used for Van Pool program^a
- \$2,417,917 left to use for Current Routes
 - 50% assistance on net operating expenses
 - 80% assistance on capital cost of contracting
 - 80% assistance on administrative

CMAQ: \$719,717

- Use for New Routes
 - 80% assistance on net operating expenses

Apply 5311

Cost Category	Federal Share Maximum	Line Item	Cost	Fares ^a	Net Cost (Cost – Fares)	5311 Applied
Operating	50% (less fares) for current routes	Current Routes (not 84)	\$1,623,549	\$76,692	\$1,546,856	\$773,428
		New Routes	\$847,462	\$24,076	\$823,386	--
	80% (less fares) for new routes ^b	Route 84 (Sun Metro)	\$172,910	\$9,859	\$163,051	\$81,526
Capital Cost of Contracting	80%	Capital cost of contracting	\$1,248,934	--	\$1,248,934	\$999,147 ^c
Administrative	80%	County transit staff labor	\$290,537	--	\$290,537	\$483,629 ^d
		Legal services	\$194,000	--	\$194,000	
		COG administrative fee	\$30,000	--	\$30,000	
		Marketing	\$90,000	--	\$90,000	
Total			\$4,497,391	\$110,627	\$4,386,764	\$2,337,730

Values are rounded to the nearest dollar.

^a Fares must be applied to operating expenses as per FTA rules. | ^b New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.

^c \$860,819 applied to Current Routes (not 84). \$138,328 applied to Route 84.

^d Total administrative costs are \$604,537, all of which are eligible for reimbursement at 80% federal share under 5311.

FY2023 Federal Grant Funds Available

5311: \$2,874,285

- \$456,368 used for Van Pool program^a
- \$2,417,917 left to use for Current Routes
 - \$2,337,730 used for Current Routes^b
 - **\$80,187** remains unused (can be carried forward to future years)

Results after applying
5311 funds

CMAQ: \$719,717

- Use for New Routes
 - 80% assistance on net operating expenses

Amounts available based on FY2023 grant agreements.

^a Vanpool amount determined using same methods described in this PowerPoint. | ^b Amount used on Current Routes calculated from previous slide.

Apply CMAQ

Cost Category	Federal Share Maximum	Line Item	Cost	Fares ^a	Net Cost (Cost – Fares)	5311 Applied	CMAQ Applied
Operating	50% (less fares) for current routes	Current Routes (not 84)	\$1,623,549	\$76,692	\$1,546,856	\$773,428	--
		New Routes	\$847,462	\$24,076	\$823,386	N/A	\$658,709
	80% (less fares) for new routes ^b	Route 84 (Sun Metro)	\$172,910	\$9,859	\$163,051	\$81,526	--
Capital Cost of Contracting	80%	Capital cost of contracting	\$1,248,934	--	\$1,248,934	\$999,147 ^c	--
Administrative	80%	County transit staff labor	\$290,537	--	\$290,537	\$483,629 ^d	--
		Legal services	\$194,000	--	\$194,000		
		COG administrative fee	\$30,000	--	\$30,000		
		Marketing	\$90,000	--	\$90,000		
Total			\$4,497,391	\$110,627	\$4,386,764	\$2,337,730	\$658,709

Values are rounded to the nearest dollar.
^a Fares must be applied to operating expenses as per FTA rules. | ^b New routes are funded under Congestion Mitigation and Air Quality (CMAQ) program.
^c \$860,819 applied to Current Routes (not 84). \$138,328 applied to Route 84.
^d Total administrative costs are \$604,537, all of which are eligible for reimbursement at 80% federal share under 5311.

FY2023 Federal Grant Funds Available

5311: \$2,874,285

- \$456,368 used for Van Pool program^a
- \$2,417,917 left to use for Current Routes
 - \$2,337,730 used for Current Routes
 - **\$80,187** remains unused (can be carried forward to future years)

Results after applying
5311 funds

CMAQ: \$719,717

- \$658,709 used New Routes^b
- **\$61,008** remains unused

Results after applying
CMAQ funds

Amounts available based on FY2023 grant agreements.

^a Vanpool amount determined using same methods described in this PowerPoint. | ^b Amount used on New Routes calculated from previous slide.

Fares & Available Grants Sub-Steps



\$466,139 in state funds available.

Apply State

Federal & State Grants

Cost Category	Line Item	Cost	Fares ^a	Net Cost (Cost – Fares)	5311 Applied	CMAQ Applied	State Applied
Operating	Current Routes (not 84)	\$1,623,549	\$76,692	\$1,546,856	\$773,428	--	\$421,689
	New Routes	\$847,462	\$24,076	\$823,386	--	\$658,709	--
	Route 84 (Sun Metro)	\$172,910	\$9,859	\$163,051	\$81,526	--	\$44,450
Capital Cost of Contracting	Capital cost of contracting	\$1,248,934	--	\$1,248,934	\$999,147 ^b	--	--
Administrative	County transit staff labor	\$290,537	--	\$290,537	\$483,629 ^c	--	--
	Legal services	\$194,000	--	\$194,000			
	COG administrative fee	\$30,000	--	\$30,000			
	Marketing	\$90,000	--	\$90,000			
Total		\$4,497,391	\$110,627	\$4,386,764	\$2,337,730	\$658,709	\$466,139

Values are rounded to the nearest dollar.

^a Fares must be applied to operating expenses as per FTA rules. | ^b \$860,819 applied to Current Routes (not 84). \$138,328 applied to Route 84.

^c Total administrative costs are \$604,537, all of which are eligible for reimbursement at 80% federal share under 5311.

Step 4: Allocate Remaining Cost to EPATS Members

Four sub-steps

Calculate Remaining Cost

					Federal & State Grants			
Cost Category	Line Item	Cost	Fares	Net Cost (Cost – Fares)	5311 Applied	CMAQ Applied	State Applied	Remaining Balance (Local)
Operating	Current Routes (not 84)	\$1,623,549	\$76,692	\$1,546,856	\$773,428	--	\$421,689	\$351,739
	New Routes	\$847,462	\$24,076	\$823,386	--	\$658,709	--	\$164,677
	Route 84 (Sun Metro)	\$172,910	\$9,859	\$163,051	\$81,526	--	\$44,450	\$37,076
Capital Cost of Contracting	Capital cost of contracting	\$1,248,934	--	\$1,248,934	\$999,147	--	--	\$249,787
Administrative	County transit staff labor	\$290,537	--	\$290,537	\$483,629	--	--	\$120,907
	Legal services	\$194,000	--	\$194,000				
	COG administrative fee	\$30,000	--	\$30,000				
	Marketing	\$90,000	--	\$90,000				
Total		\$4,497,391	\$110,627	\$4,386,764	\$2,337,730	\$658,709	\$466,139	\$924,186

Values are rounded to the nearest dollar. All other footnotes removed for sake of clarity.

Local Share Allocation Method

Step A:

Determine portion of routes within each member's boundaries

Step B:

Forecast annual revenue miles within each member's boundaries

Step C:

Divide each member's revenue miles by total County Bus revenue miles = Proportion of Service

Step D:

Multiply Proportion of Service by Local Share = Contribution

Step A: Determine Portion of Route Within Boundaries

Route Name (EXISTING ROUTES)	Percentage of Route Miles			
	Route Length	Horizon City % of Route	San Elizario % of Route	Vinton % of Route
Route 10 ANTHONY/CANUTILLO	32.50			15.17%
Route 20 MONTANA VISTA	45.81			
Route 40 FABENS/TORNILLO	48.38			
Route 50 MISSION TRAIL	19.91		26.73%	
Route 84 EPCC MISSION DEL PASO	26.27		9.75%	
Route Name (NEW / CHANGED SERVICES)	Route Length	Horizon City % of Route	San Elizario % of Route	Vinton % of Route
Route 10 ANTHONY	27.10			17.34%
Route 11 CANUTILLO	22.10			6.33%
Route 20 HOMESTEAD MEADOWS	31.80			
Route 30 HORIZON CITY	39.80	16.58%		
Route 31 HORIZON CITY	37.04	26.67%		
Route 40 FABENS/TORNILLO	44.72			
Route 40X FABENS/TORNILLO (AM)	55.13			
Route 40X FABENS/TORNILLO (PM)	55.13			

All miles not assigned above are assigned to El Paso County.

Steps B-C: Determine Proportion of Service

Route Name (EXISTING ROUTES)	Forecasted Annual Revenue Miles			
	Total	Horizon City Miles	San Elizario Miles	Vinton Annual Miles
Route 10 ANTHONY/CANUTILLO	109,850	0	0	16,661
Route 20 MONTANA VISTA	54,285	0	0	0
Route 40 FABENS/TORNILLO	43,062	0	0	0
Route 50 MISSION TRAIL	68,476	0	18,301	0
Route 84 EPCC MISSION DEL PASO	71,783	0	6,996	0
Route Name (NEW / CHANGED SERVICES)	Total	Horizon City Miles	San Elizario Miles	Vinton Miles
Route 10 ANTHONY	20,881	0	0	3,621
Route 11 CANUTILLO	13,813	0	0	875
Route 20 HOMESTEAD MEADOWS	112,238	0	0	0
Route 30 HORIZON CITY	156,414	25,938	0	0
Route 31 HORIZON CITY	158,245	42,210	0	0
Route 40 FABENS/TORNILLO	126,479	0	0	0
Route 40X FABENS/TORNILLO (AM)	25,429	0	0	0
Route 40X FABENS/TORNILLO (PM)	29,667	0	0	0
Total	990,620	68,148	25,297	21,158
Proportion of Service	100.0%	6.9%	2.6%	2.1%

All miles not assigned above are assigned to El Paso County.

Step D: County Bus Member Contribution Results

Member	FY2023		
	Proportion of Service (% Rev. Miles)	Annual Total Operational Cost (Before fares and grants)	Local Contribution
City / Local Members	11.6%	\$520,292	\$106,917
Horizon City	6.9%	\$309,391	\$63,578
San Elizario	2.6%	\$114,846	\$23,600
Village of Vinton	2.1%	\$96,056	\$19,739
El Paso County (miles not assigned to members)	88.4%	\$3,977,099	\$817,269
TOTAL County Bus		\$4,497,391	\$924,186

Note: Values are rounded to nearest dollar.

2nd Scenario Results (Additional Members)

Member	FY2023		
	Proportion of Service (% Rev. Miles)	Annual Total Operational Cost (<i>Before fares and grants</i>)	Local Contribution
City / Local Members	27.7%	\$1,244,462	\$255,729
Horizon City	6.9%	\$309,391	\$63,578
San Elizario	2.6%	\$114,846	\$23,600
Village of Vinton	2.1%	\$96,056	\$19,739
Anthony	1.9%	\$86,379	\$17,750
Socorro	12.5%	\$563,198	\$115,734
Clint	1.7%	\$74,593	\$15,328
El Paso County (miles not assigned to members)	72.3%	\$3,252,930	\$668,457
TOTAL County Bus		\$4,497,391	\$924,186

Note: Values are rounded to nearest dollar.



Thank you

Michael Walk

Research Scientist, Program Manager

Transit Mobility Program, TTI

512-407-1135

M-Walk@tti.tamu.edu



EL PASO COUNTY TRANSIT PROPOSED SERVICE PLAN

May 2023

Purpose & Goals of Presentation

- Understanding the EPCT system service
 - Originally proposed service plan (developed 2020)
 - Modified proposed service plan (developed 2023)
- Understanding potential service types
 - For meeting ADA requirements
 - As possible improvements on general public demand response (GPDR)

El Paso County Transit Service System

The Big Picture!



EPCT Proposed Service System (Original Plan)



Description

Flexible-route local bus (with some increased frequencies) in most currently-served areas. Add new routes to improve coverage in high-need areas. Incorporate timed-pulse transfers. Also provide zone-based **Dial-a-Ride** to serve the urban and rural parts of the county outside the flexible-route service area.

Mode Operated

- County Bus Service: Flexible Local
- Demand Response Service: General Public
- Additional Service: Gold Intercity, Vanpool

Service Data

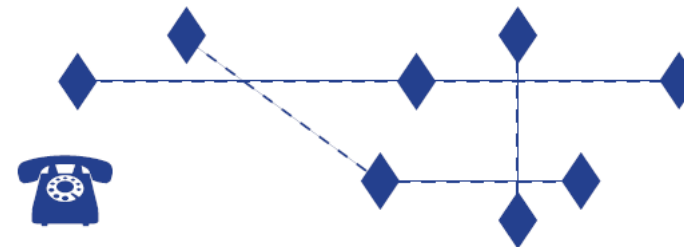
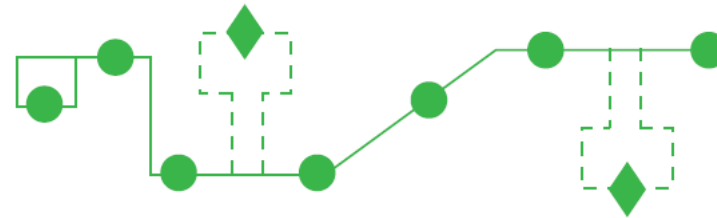
- Annual Operating Cost: \$7,970,000
- Annual Capital Cost: \$910,000
- Passenger Boardings: 806,700
- Peak Vehicles: 100

Goals Achieved

Rural Area Coverage	● 100%
Urban Area Coverage	● 100%
Utility	●
Effectiveness	●
Complement Sun Metro	●

EPCT Proposed Service Types (Original Plan)

- Fixed-route network
- Flex-route network
- ADA paratransit
- Dial-a-Ride (GPDR)



Description of Proposed Service System

- Fixed-route:

A bus that operates along an established route with a set schedule, and passengers get on and off the bus only at marked stops. Americans with Disabilities (ADA) paratransit service is provided to areas within $\frac{3}{4}$ mile of the route.

Description of Proposed Service System

- Flex-route:

A bus that operates along an established route with a set schedule, and passengers get on and off the bus at marked stops. If requested in advance, the bus may flex, or leave the established route to serve places within $\frac{3}{4}$ mile of the route. ADA obligations can be met with this type of service.

Description of Proposed Service System

- ADA paratransit:

A small bus that provides service to individuals with disabilities, as defined by the ADA, who call ahead and schedule a pickup. ADA paratransit service is provided to areas within $\frac{3}{4}$ mile of any local fixed route.

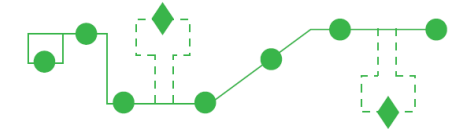
Description of Proposed Service System

- Dial-a-Ride (GPDR):

A small bus that provides service to passengers who call ahead and schedule a pickup. Dial-a-Ride service does not follow an established route but provides rides within a community or zone. Passengers who want to travel between zones transfer at existing transfer centers. ADA obligations can be met with this type of service.

EPCT Proposed Service Types (Modified)

- Fixed-route network



- Flex-route network (potential long-term future service)

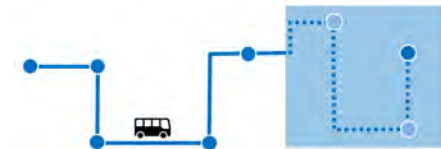
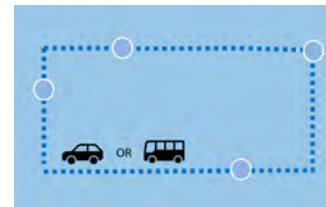
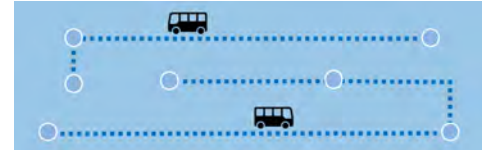
- ADA paratransit



- Dial-a-Ride (GPDR) in key areas or alternative service

EPCT Proposed Service Types (Modified)

- General public demand-response
- Alternative service
 - Taxi/TNC subsidy program
 - Dedicated fleet/microtransit
 - Hybrid
 - Structure and modes
 - Operating days and hours



Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Discussion and Action to approve Resolution 753 appointing City Planner Lorraine Quimiro to act as a director on the El Paso Area Transportation Services, Local Government Corporation.

SUMMARY

By law requirements

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Ivy Avalos
Mayor

Ruben Reyes
At Large / Mayor Pro-Tem

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon Villalobos
District 4

Adriana Rodarte
City Manager

RESOLUTION

WHEREAS, for the El Paso Area Transportation Services (EPATS), Local Government Corporation (LGC) states that the Mayor of the City of Socorro, or appointee shall serve on the LGC Board of Directors;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That City Planner, Lorraine Quimiro shall serve on the LGC Board of Directors as the City of Socorro's designated representative effective June 1, 2023.

PASSED AND APPROVED this 1st day of June, 2023.

THE CITY OF SOCORRO

ATTEST:

Ivy Avalos
Mayor

Olivia Navarro
City Clerk

Ivy Avalos
Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: Discussion and action to award RFQ 23-03 for City Attorney Services to Mounce, Green Myers, Safi, Paxson & Galatzan, P.C. (“MGM” of the “Firm”) with Monica Perez and James Martinez being the main contacts, and authorize city manager or her designee to execute agreement.

SUMMARY

The purpose of this agenda item is to inform council of the sealed Request for Qualifications RFQ 23-03 that was published April 2nd and April 6th all proposals were due and received on April 14, 2023. City of Socorro received 2 proposals. City clerk opened bids on Friday April 14, 2023, at 3:01 p.m.. The Review Committee consisted of City Manager, Adriana Rodarte, Finance Director, Charles Casiano, Chief of Police, David Burton, Communications Director / Historic Preservation Officer, Victor Reta, City Development Director, Alejandra Valadez, City Planner Director Lorraine Quimiro and HR Director Carol Candelaria. Below are the scores:

- ScottHulse PC scored 79
- MGM scored 89

Therefore, we recommend MGM be awarded this contract. The Firm was scored based on general qualifications, quality and extent of service, experience and list of references. The awarded firms meet all the requirements.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount: N/A depends on the project

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

Decline or deny all bids.

STAFF RECOMMENDATION

Staff recommends approval on this item.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Internal Use Only

CITY ATTORNEY SERVICES RFQ 23-03

Competitive Sealed / Cooperative Purchasing Proposal Scoring Sheet

Rater No. 1

COMPANY	30% General Qualifications	30% Quality & Extent of Service	25% Experience	15% List of References	Total Score
Scott Hulse	25	30	20	05	80
Mounce, Green, Myers, Safi, Paxso & Galatzan	30	30	25	05	100 90

DB

Ivy Avalos
Mayor
Ruben Reyes
At Large
Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte, City Manager

SUBJECT:

Discussion and action on providing a letter of support for the City of El Paso's FTZ 68 expansion and the creation of a Magnet Site with the Socorro Logistics Park.

SUMMARY

City Council will consider this request from the City of El Paso to expand FTZ 68 into the city limits of the City of Socorro.

STATEMENT OF THE ISSUE

Please see backup.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

ALTERNATIVE

No action required for this item.

STAFF RECOMMENDATION

DENIAL – Staff recommends denial due to the City of Socorro’s own upcoming FTZ.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

[CITY
NAME]
[CITY ADDRESS]
[CITY TELEPHONE NUMBER]
[CITY E-MAIL]

[DATE]

Executive Secretary
Foreign Trade Zones Board
U.S. Department of Commerce
1401 Constitution Ave., N.W., Room 21013
Washington, DC 20230

Re: El Paso Foreign Trade Zone 68

Dear Executive Secretary,

We understand that an application is being filed with the Department of Commerce to expand Foreign Trade Zone Number 68 to include locations in Horizon City, El Paso County, Texas. We support this initiative.

Strong foreign trade zone activity has played a vital role in international trade activity in the El Paso region for many years. Our economy has been positively impacted from international trade. We anticipate that expanded foreign trade designation to cover these additional land parcels and facilities will further enhance international trade and our regional economy.

I am sending this letter on behalf of Horizon City to extend our support to the project.

Sincerely,

[CITY OFFICIAL NAME]
[OFFICIAL TITLE]

CC: Mr. David Panko

Site 22 – Socorro Logistics Park

Alternative Site Framework Application for Reorganization/Expansion of Existing FTZ

PART FOUR: SITE-SPECIFIC INFORMATION FOR NEW/EXPANDED/MODIFIED MAGNET SITES (if applicable)

This section should be filled out separately for each new site and each site for which you propose expanded boundary(ies). Attach any documents needed for Questions 14 and 15 (and 16, if applicable) directly behind the copy of this section for each site.

Different portions of Part Four will need to be completed depending on the situation:

- New Site: For a new site (that is, a site that has not already been designated for your zone by the FTZ Board), you will need to answer all questions in Part Four.
- Reduce Existing Site Boundary(ies): For an existing site that you are proposing to modify in a way that simply reduces one or more of the site's existing boundaries, you will only need to answer Questions 1 through 4 plus provide an updated site map as detailed in Question 14 below.
- Expand Existing Site Boundary(ies): For an existing site that you are proposing to modify in a way that would expand any of the site's existing boundaries, you will need to answer all questions in Part Four.

QUESTIONS

1. Indicate the site's distinct identifying number: **Site 22 – Socorro Logistics Park**. This number must tie to your site tables in Questions 6 and 7 in Part One of the application.
2. List the site's address, including the jurisdiction in which the site falls (town, city, county):

**This site is located at the corner of Nuevo Hueco Tanks Road and North Loop Drive
City of Socorro, El Paso County, Texas**

Jurisdiction is within 60 miles of the El Paso Port of Entry

3. List the total acreage within the proposed site's boundaries:

397 total acres.

4. If applicable, describe how the site relates to any existing site (permanent or temporary) and explain the circumstances.

This site is located between Magnet Site 03 and Magnet Site 02, along Loop 375 and south of Interstate 10. It has road infrastructure to connect to the major commercial thoroughfares in the city.

5. Indicate the type of site (port facility, airport facility, industrial park, warehouse complex) and its current zoning. Where applicable, provide a summary description of the larger project of which the site is a part, including type, size, location and address. (Note: Sites (or areas within a site) with inappropriate zoning – such as agricultural, retail, or residential – are not eligible for FTZ status and should not be proposed in any application.)

This site is an Industrial Park and is zoned IC-MUD by the City of Socorro – Industrial/Commercial-Mixed Use District.

6. Address the degree to which the site duplicates types of facilities at other proposed or existing sites in the zone.

See Attachment L - CBRE Industrial and Commercial Space Forecast.

7. Describe the proposed site's (or expanded portion's):
 - existing and planned buildings (including square footage)
 - existing and planned activities
 - whether the site is master planned
 - projected timetable for construction and activation
 - possibilities and plans for future expansion

There are 8 planned spec buildings planned and under construction in the Socorro Logistics Park. The planned activities is for industrial companies to set up manufacturing facilities and distribution centers in this park. The site is master planned and the plans can be seen in Attachment D. Construction is currently under construction and has completion dates in 2023 and 2024.

Future expansion possibilities are in the City of Socorro to land northeast of this site which is currently zoned A-1, Agricultural, and to the west and north to this site which is adjacent land within the El Paso City boundaries.

8. List the companies that currently occupy the site (or expanded portion):

There are no companies currently occupying this site.

9. Briefly describe the transportation infrastructure serving the site, including its ties to the broader regional/national transportation system.

This site is located within 5 miles of the Ysleta Port of Entry and has easy access to the Loop 375 and Interstate 10. It also has a major road, Nuevo Hueco Tanks Road, that connects to Rojas Drive which is a major artery into Site 03, allowing the smooth flow of commercial traffic.

10. Briefly describe the physical security measures that will be used for the proposed site (or expanded portion) in order to meet CBP requirements.

The physical security measures will be to CBP requirements for Bonded Security Regulations with many facilities meeting the CTPAT requirements as well.

11. Explain how the site will accommodate multiple companies' use.

There are currently no companies in the site. The land developer is in the process of building and completing 8 spec buildings for potential companies.

12. Confirm that FTZ designation or the use of FTZ procedures is not a requirement or a precondition for future activity or construction at the site.

FTZ 68 confirms that FTZ designation or the use of FTZ procedures is not a requirement or precondition for future activity of construction for Site 22.

13. List the owner(s). (If the site is not owned by the grantee, then provide a "Site Ownership" attachment with a letter of concurrence from the property owner(s).)

Please see Attachment 22-A – Site Ownership letters

Attach each of the documents listed below (Items 14 and 15, plus 16 if applicable).

14. A clear and detailed site map showing existing and planned structures. The site boundaries must be outlined clearly in red. Note that if streets or similar landmarks are not legible on the site map, you will also need to provide a detailed street map with the proposed site's boundaries in red. Any map should be no larger than letter-sized (8 ½" x 11") and clearly labeled, with legends provided for any markings.

Please see Attachment Site 22-B – Maps of Site 22, both current and planned.

15. Signed letters of intent to use the proposed FTZ site (or expanded portion) on letterhead from firms considered prime prospects for use of the site (or expanded portion).

Please see Attachment 22-C – Letters of Intent to Use Site by Prime Prospects

16. If your state (such as TX, KY, AZ) has one or more taxes for which collections will be affected by the proposed FTZ designation of the new (or expanded) site, please attach all of the following:

A. An explanation of the specific local taxes that will be affected;

The Texas local tax jurisdictions assess ad valorem tangible personal property taxes. These personal property taxes are real estate, buildings, equipment, furniture and fixtures, and inventory taxes and are filed by the actual personal property owners with the El Paso County Appraisal District (EPCAD). The EPCAD communicates the property taxes due yearly with each business and property owner. In Texas, the inventory ad valorem tax is the only tax that becomes exempt in the Foreign Trade Zone. The other property tax items are still collected as ad valorem taxes annually.

In El Paso County all of the tax entities offer the Texas Freeport Exemption for the assessed value if inventory held within its jurisdictions as of January 1 of each year. The Texas Freeport Exemption applies to inventory that leaves the State of Texas within 175 days of arrival. Material that is held more than 175 days, or doesn't leave the State of Texas within 175 days is subject to the inventory ad valorem tax. The FTZ program exempts the inventory that goes beyond the 175 day limit.

B. A stand-alone letter (in other words, a letter separate from the application letter) that:

- Lists all of the affected parties;
- Includes a statement below the list certifying that this is a complete list of all parties that would be affected by this particular request; and,
- Is signed by an official of the grantee organization.

Please see Attachment Site 22-D – Certifying Letter from Grantee

C. Correspondence from all of the affected parties (such as a local school board) indicating their concurrence (or non-objection) regarding the proposed FTZ designation.

Please see Attachments

Attachment Site 22-E – City of El Paso Resolution

Attachment Site 22-F – City of Socorro Resolution

Attachment Site 2-G – County of El Paso Concurrence/Approval Letter

Attachment Site 22-H – El Paso Community College Concurrence/Approval Letter

Attachment Site 22-I – Socorro Independent School District Concurrence/Approval Letter

Attachment 22-A – Site Ownership letters

Socorro Logistics Land, LLC

1776 Peachtree St NW
Suite 100
Atlanta, GA 30309

T: 770.436.3400
F: 770.436.3484

December 16, 2021

Mr. Andrew McGilvray
Executive Secretary
Foreign-Trade Zones Board
U.S. Department of Commerce
1401 Constitution Ave., N.W., Room 21013
Washington, DC 20230

Re: **Foreign Trade Zone Application**

Dear Mr. McGilvray:

Socorro Logistics Land, LLC currently owns 120 acres and is under contract on the remainder of the 267-acre industrial site located at the corner of Nuevo Huevo Tanks Blvd and North Loop Drive in El Paso, TX. Socorro Logistics Land plans to develop a seven building, Class A industrial park totaling ± 3,400,000 square feet.

Socorro Logistics Land, LLC hereby consents to the inclusion of this property within Foreign Trade Zone Number 68 and believes that foreign trade zone status will aid in the development of this region. We recognize, of course, that this is contingent upon approval of a Foreign Trade Zone application, as granted by the Foreign Trade Zone Board; however, we urge your prompt approval of this Application to Expansion Foreign Trade Zone Number 68.

Sincerely,



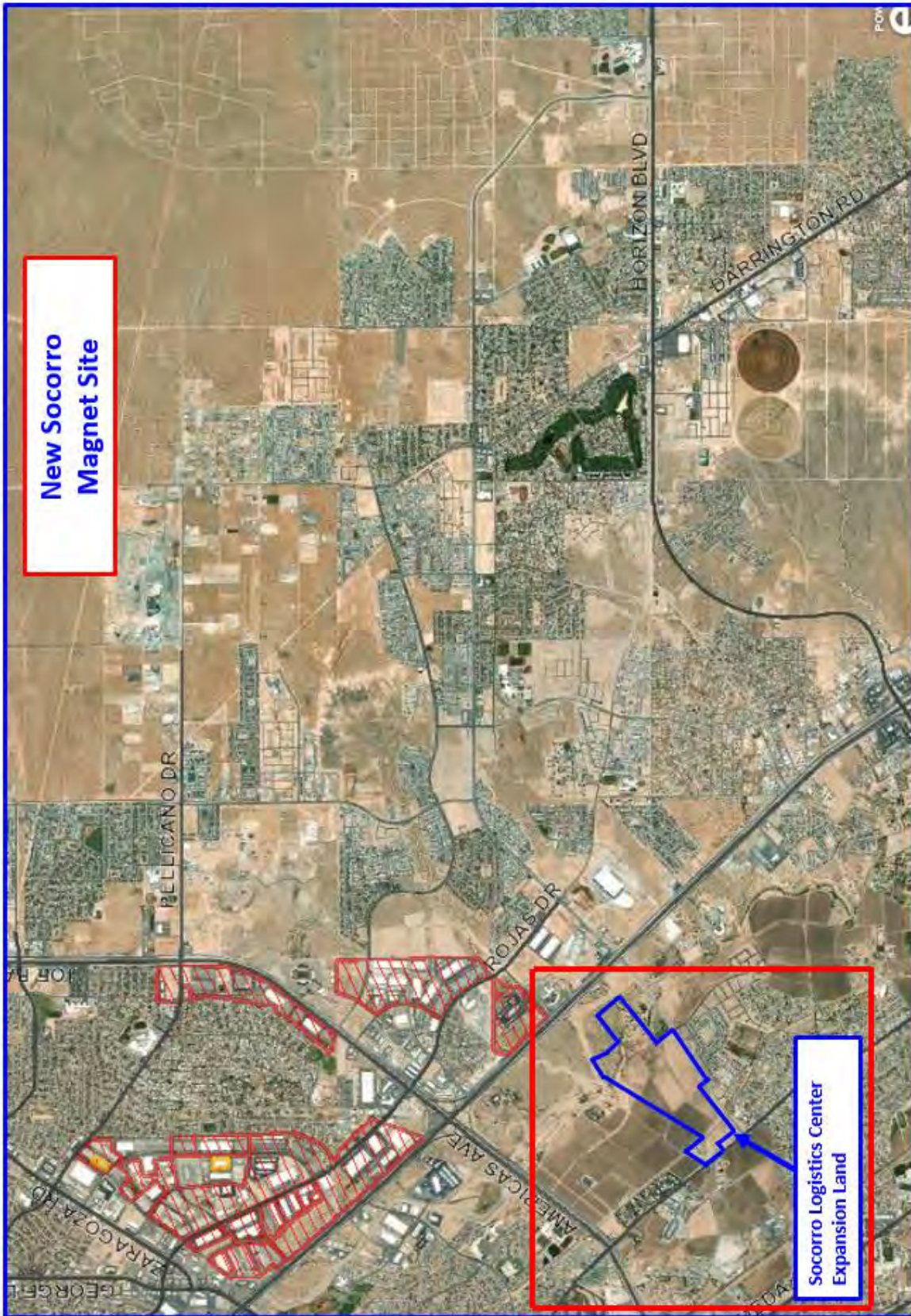
David Diaz
Socorro Logistics Land, LLC

Attachment Site 22-B – Maps of Site 22

Current – Red Lined
Expansion – Blue Lined

Site 23

FTZ 68 Expansion - 2023





Attachment 22-C – Letters of Intent to Use Site by Prime Prospects



January 4, 2021

Mr. Andrew McGilvray
Executive Secretary
Foreign-Trade Zones Board
U.S. Department of Commerce
1401 Constitution Ave., N.W., Room 21013
Washington, DC 20230

Re: Foreign Trade Zone Application

Dear Mr. McGilvray:

I understand that an application is being filed with the Department of Commerce to designate the Socorro Logistics Land at the corner of Nuevo Hueco Tanks Blvd. and North Loop Drive in El Paso, Texas, with plans to develop up to 3,400,000 SF of industrial space, as a Foreign Trade Zone. Foreign trade zone status at the Socorro Logistics Land supports our own international trade operations conducted in the region. We support the foreign trade zone application and look forward to utilizing the expanded FTZ Number 68 services.

Sincerely,

Steven Hecquet
Plant Manager
Delfingen US – El Paso
12270 Rojas Drive
El Paso, Texas, 79936

DELFINGEN US – TEXAS
12270 Rojas DR.
El Paso, TX 79936
915-858-5577 fax 915-858-7913
TAX ID # 38-3082329



RIO BRAVO INTERNATIONAL SERVICES, INC.

12035 ROJAS DR, SUITE F, EL PASO, TX 79936 (915)860-0701
818 HALLMARK DR, LAREDO, TX. 78045 (956) 615-0378

January 12, 2022

San Rodriguez, PE, CM, CFM, CNU-A
Director of Aviation
El Paso International Airport
6701 Convair Rd.
El Paso, Texas 79925

Re: Foreign Trade Zone Application

Dear Mr. Rodriguez:

I understand that an application is being filed with the Department of Commerce to designate the Socorro Logistics Land at the corner of Nuevo Hueco Tanks Blvd. and North Loop Drive in El Paso, Texas, with plans to develop up to 3,400,000 SF of industrial space, as a Foreign Trade Zone. Foreign trade zone status at the Socorro Logistics Land supports our own international trade operations conducted in the region. We support the foreign trade zone application and look forward to utilizing the expanded FTZ Number 68 services.

Sincerely,

A handwritten signature in black ink, appearing to read 'Luz Miriam Vázquez'.

Luz Miriam Vázquez
Director of Operations
Rio Bravo International

Attachment Site 22-D – Certifying Letter from Grantee



Department of Aviation

MAYOR
Yvonne Lopez

April 19, 2023

CITY COUNCIL

Executive Secretary
Foreign-Trade Zones Board
U.S. Department of Commerce
1401 Constitution Avenue, NW, Room 3191A
Washington, DC 20540

David 1
Mayor's Secretary

David 2
Mayor's Secretary

David 3
Assistant to Mayor

David 4
City Manager

David 5
City Clerk

David 6
City Attorney

David 7
City Engineer

David 8
City Planner

CITY MANAGER
David R. Panko

Re: Taxing Entity

To whom it may concern:

The list below shows the taxing entities affected by the Foreign Trade Zone Expansion for the Horizon City Industrial Park, Magnet Site 20:

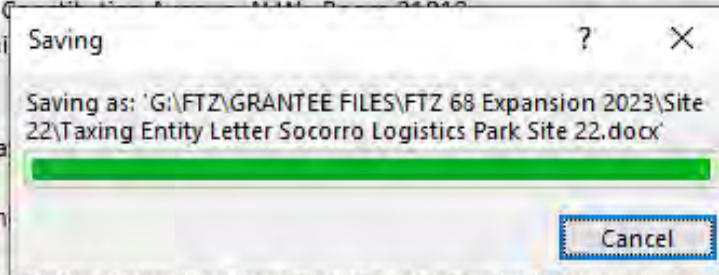
1. City of Socorro
2. County of El Paso
3. El Paso Community College
4. Socorro Independent School District

As Grantee for Foreign-Trade Zone 68, I hereby certify that this is a complete list of all parties affected by this Minor Boundary Modification application.

Please let me know if you have any questions on this subject. I can be reached at 915-212-7401 office, 915-240-3370 mobile, and pankodri@elpasotexas.gov email.

Yours truly,

David R. Panko
FTZ Manager, FTZ 68



22

Ivy Avalos
Mayor

Ruben reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Victor Perez
District 3 / Mayor Pro-Tem

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 25, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Rudy Cruz, Jr.

SUBJECT: Discussion and Action to approve the Memorandum of Understanding between the City of Socorro and the Mission Trail Alliance to provide technical support.

SUMMARY

Please see attached MOU

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____

2. CFO _____ Date _____

3. Attorney _____ Date _____

CITY OF SOCORRO MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into by and between the CITY OF SOCORRO (the “CITY”), a home rule municipal corporation, and the EL PASO CHAMBER of Commerce MISSION TRAIL ALLIANCE (MTA) on this the 1st day of June, 2023.

WHEREAS, the City of Socorro has entered into a “Collaboration Agreement” with the El Paso Chamber of Commerce Mission Trail Alliance; and,

WHEREAS, El Paso County completed the County’s Mission Trail Comprehensive Plan in 2019 which focuses on the Mission Valley Historic Trail area and its three distinct communities. The Mission Trail is recognized as a vital part of El Paso’s tourism industry and a hub for economic development and historic preservation. The plan presents guidelines and policy recommendations for the preservation, protection, and enhancement of the structures, sites, character, and culture of the Mission Trail Historical area and the surrounding environment along the Camino Real.

WHEREAS, the County’s Mission Trail Comprehensive Plan called for the creation of an alliance to help coordinate existing funding sources with stakeholders and seek new funding sources. With the support of various entities and non-profits, the El Paso Chamber of Commerce has created the Mission Trail Alliance to accomplish the following goals:

- Make the Ysleta, Socorro, and San Elizario Missions the center of commercial, civic, and cultural activity in their respective communities;
- Manage a special assessment fund aimed at making improvements;
- Form a volunteer Board of Directors comprised of property owners, business representatives, tenants, and community leaders;
- Coordinate a single branded marketing vision for all entities to increase exposure of what the Mission Trail has to offer local visitors as well as, and most important tourists;
- Facilitate beautification grant programs for local property owners and businesses with targeted advertising of façade grant improvements, chain-link fencing replacement grants, and sidewalk repair and installation programs, particularly within 1,000 feet of the missions.;
- Coordinate with the Master Gardener Program to promote best management practices for home gardeners, increase local food production, and enhance the community with plant diversity;
- Implement beautification projects such as plantings, coordinated streetscape furniture, banners, public art, etc.; and
- Advocate for commercial and retail business development to create local jobs, in addition to new agriculture-related jobs.

WHEREAS, the Mission Trail Alliance will include the following entities and organizations: the El Paso Chamber of Commerce, El Paso County, City of El Paso, City of Socorro, City of San Elizario, Ysleta Del Sur Pueblo, Rio Grande Council of Governments, MPO, Paso Del Norte Foundation, TxDot, El Paso Mission Trail Association, Office of Congresswoman Veronica Escobar, and Congressman Tony Gonzales District Office.

- a) The **CITY** and the El Paso Chamber of Commerce **Mission Trail Alliance** will comply with the following terms of the MOU, specifically:
- i. Work together to promote long-term economic growth for the Mission Trail area utilizing the County's Mission Trail Comprehensive Plan as guidance.
 - ii. Work with the Mission Trail Alliance to seek and apply for funding sources to help improve the Mission Trail area.
 - iii. Work with the Mission Trail Alliance to drive projects and goals for the benefit of the Mission Trail area.

b) PERIOD OF SERVICE / TERM

- i. This MOU will become effective after execution and shall be reviewed as needed for continuation.

c)TERMINATION

- i. **TERMINATION BY EITHER PARTY.** It is further understood and agreed by the El Paso Chamber of Commerce Mission Trail Alliance and CITY that either party may terminate this MOU. Such termination may be made for failure of one party to substantially fulfill its contractual obligations, pursuant to this MOU, and through no fault of the other party. No such termination shall be made, unless the other party being terminated is granted: a) written notice of intent to terminate enumerating the failures for which the termination is being sought; b) a minimum of **thirty (30) consecutive calendar days** to cure such failures; and c) an opportunity for consultation with the terminating party prior to such termination.
- ii. Each Party will in good faith negotiate resolution of any commitments or outstanding obligations under this MOU.

ALL PARTIES AGREE THAT THIS MEMORANDUM OF UNDERSTANDING IS NOT A CONTRACT AND CREATES NO LEGAL REQUIREMENTS UNDER THE LAW AND IS NOT ENFORCEABLE AS SUCH. THE PURPOSE FOR THIS DOCUMENT IS TO STATE THE ROLES AND RESPONSIBILITIES OF THE CITY OF SOCORRO AND THE EL PASO CHAMBER.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF SOCORRO OF EL PASO COUNTY, TEXAS: That the City of Socorro enters into this Memorandum of Understanding with the El Paso Chamber of Commerce Mission Trail Alliance.

APPROVED by the City Council of the City of Socorro on this _____ day of _____ 2023.

Ivy Avalos, City of Socorro Mayor

Andrea Hutchins, El Paso Chamber of Commerce CEO

ATTEST:

Olivia Navarro, City Clerk

-

Ivy Avalos
Mayor

Ruben reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

May 26, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: District 3 Representative Rudy Cruz Jr.

SUBJECT: Discussion of virtual participation conduct for all Council, Boards and Commission meetings.

SUMMARY

Please see attached Ordinance 320 Amendment 4, which establishes procedures and rules of conduct for city council meetings.

This will aid in eliminating the constant distractions and unnecessary noise disruptions during our regular council meetings. The unmuting of virtual members of council in order to be marked present has been more of a distraction and causes staff to constantly provide technical assistance before meetings in addition to starting late. I feel it is our responsibility and obligation to the residents of Socorro to be present in order to listen to the concerns of our residents and give them the opportunity to address the members of council face to face. I understand virtual meetings were utilized regularly during covid but I feel strongly about members being present at all council meetings in order to be counted present.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Sergio Cox
District 1



Gloria M. Rodriguez
District 2
Victor Perez
District 3 / Mayor Pro-Tem
Joseph E. Bowling
District 4
Willie Norfleet, Jr.
City Manager

ORDINANCE NO. 320
Amendment No. 4

AN ORDINANCE AMENDING ORDINANCE 320, AMENDMENT NO. 3, OF THE CITY OF SOCORRO, AN ORDINANCE ESTABLISHING PROCEDURES AND RULES FOR CITY COUNCIL MEETINGS AND AGENDAS AS PROVIDED BY SECTION 3.08 OF THE SOCORRO CITY CHARTER, AND ESTABLISHING PROCEDURES AND RULES FOR CONDUCT OF THE SOCORRO CITY COUNCIL AND ALL OF THE CITY OF SOCORRO BOARDS AND COMMISSIONS AND REPEALING ORDINANCE NO. 304 AS AMENDED AND ORDINANCE 280 AS AMENDED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT:

WHEREAS, on March 20, 2014, the City adopted its current effective ordinance; and

WHEREAS, the City Council of the City of Socorro is authorized by Section 3.08 of the City Charter to establish Rules of Procedure for City Council meetings and agendas; and

WHEREAS, the City Council has previously operated under procedures set forth in the original Ordinance 280; and

WHEREAS, the City Council wishes to update and revise these procedures; and

WHEREAS, rules of procedure are necessary, indeed essential, for the proper consideration and deliberation of the Socorro City Council as well as all City Boards and Commissions; and

WHEREAS, appropriate deliberation and efficient consideration of the People's business demands that matters be addressed and resolved after appropriate discussion; and

WHEREAS, City Council has determined that certain rules and procedures with respect to the conduct of business at Socorro City Council Meetings are unnecessary, restrictive and do not provide a fair and open forum to conduct the business of the City of Socorro.

WHEREAS, the City Council wishes to establish a method for making a record of each closed executive session; and whereas the method the city wishes to use is the making of a certified agenda and not an audio or visual recording;

NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SOCORRO, TEXAS, THAT:

SECTION 1. RULES OF PROCEDURE FOR CITY COUNCIL MEETINGS:

Rules of Procedure for Socorro City Council Meetings are established and adopted as set forth in Exhibit "A" attached hereto and incorporated herein for all purposes.

SECTION 2. RULES OF CONDUCT AND PROCEDURE FOR ALL MEETINGS OF THE SOCORRO CITY COUNCIL AND MEETINGS OF ALL SOCORRO'S BOARDS AND COMMISSIONS.

1. Rules of Order:

The City Council and all Boards and Commissions of City of Socorro (collectively referred herein as "members") shall observe the parliamentary procedures as found in *Robert's Rules of Order*, Newly Revised, except as otherwise provided in official City procedural rules or by law.

2. Suspension of Rules of Order

Procedural rules may be suspended at any meeting by majority vote of the members present.

3. Conduct During Meetings:

Members shall be expected to model the Socorro Code of Ethics and to follow *Robert's Rules of Order*.

If a member violates *Robert's Rules of Order* during a meeting, the following disciplinary procedures shall be enforced:

1. The Presiding Officer or any member shall ask for a recess (not to exceed ten (10) minutes) and the Presiding Officer and/or Second Officer shall confer privately with the offending member. If the offending member is the

Presiding Officer, any member may assume that position for purpose of enforcing this policy.

2. If the offending member continues to be in violation, a public warning shall be issued in open meeting by the Presiding Officer or if the Presiding Officer is the offending member by any member.
3. If the offending member persists, any member of the Council or Board or Commission may call for public censure and removal of the offending member from that meeting, which shall require a two-thirds vote of the members present.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

All Ordinances, Orders, or Resolutions of the City of Socorro that are in conflict with the terms of this Ordinance, including specifically Ordinance No. 280 as amended and Ordinance No. 304 as amended are hereby repealed to the extent, and only to the extent, that they conflict with this Ordinance.

SECTION 4. SEVERANCE:

Should any section or part of this Ordinance be held unconstitutional, illegal, or invalid, or the application to any person or circumstance for any reasons thereof ineffective or inapplicable, such unconstitutionality, illegality, invalidity, or ineffectiveness of such section or part shall in no way affect, impair, or invalidate the remaining portion or portions thereof; but as to such remaining portion or portions, the same shall be and remain in full.

SECTION 5. EFFECTIVE IMMEDIATELY:

This Ordinance shall take effect and be of full force from and after final adoption of same by the City Council of the City of Socorro, Texas.

ENACTMENT:

This Ordinance was duly enacted with all the requisites and formalities incident to the enactment of Ordinances, and such is evidenced by the signatures below.


PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS

SIGNED this 21st day of August, 2014.



Jesus Ruiz, Mayor

ATTEST:



Sandra Hernandez
City Clerk

APPROVED AS TO FORM:



James A. Martinez, Attorney

Introduction, First Reading: August 7, 2014
Second Reading and Adoption: August 21, 2014

PROCEDURES AND RULES FOR
CITY COUNCIL MEETINGS AND AGENDAS
AS PROVIDED BY SECTION 3.08 OF
THE SOCORRO CITY CHARTER.

EXHIBIT "A"

I. CALLING MEETINGS

- A. Regular and Special Meetings shall be called and notice posted as provided in the Socorro City Charter and the Texas Open Meetings Act.

II. AGENDA DEVELOPMENT

- A. The City Clerk is hereby directed to place items on the agenda for meetings of the City Council only in conformity with the provisions of this ordinance.
- B. Unless otherwise provided in this ordinance, the City Clerk shall place on the City Council agenda only those items which are submitted at or before 5:00 p.m. on the Thursday prior to the regular City Council meeting at which discussion or action is requested; and if the request is accompanied by the signature or electronic mail authorization of two (2) council members of the City Council or City Manager.
- C. For Special City Council Meetings, the City Clerk will determine the deadline to place items on the agenda.
- D. All agenda items shall be submitted by members of the City Council in writing on forms supplied by the City Clerk. Agenda item request forms shall be signed by a member of the City Council.
- E. Agenda items for special meetings shall be submitted by a member of the City Council on forms developed and supplied by the City Clerk; and if the request is accompanied by the signature or electronic mail authorization of two (2) council members of the City Council or the City Manager.
- F. The City Manager, City Department Heads and City Attorney, with the approval of the City Manager, may place agenda items on the agenda for any regular or special meeting.
- G. The item requested for the discussion and/or action must be clearly articulated and contain sufficient information. Detailed back-up material is required for routine and non-routine items.
- H. Ceremonial items, including proclamations, will be presented not to exceed one hour. The public comment portion of the agenda will follow, not to exceed thirty minutes.

J. The agenda shall follow the following order once a quorum is established:

Public Comment

- Presentations
- Consent Agenda
- Public Hearings / Ordinances
- Regular Agenda
 - City Clerk Department
 - Finance Department
 - Municipal Court
 - Human Resources Department
 - Grants Division
 - Recreational Parks Department
 - Recreational Centers Department
 - Police Department
 - Public Works Department
 - Planning and Zoning Department
 - City Manager
 - Mayor and Council
 - Mayor
 - At-Large Representative
 - District 1 Representative
 - District 2 Representative
 - District 3 Representative
 - District 4 Representative
- Executive Session
- Adjourn

III. CALLING MEETINGS TO ORDER

- A. Any meeting scheduled and noticed will be convened within fifteen minutes of the time stated in the notice of meeting. This is to allow sufficient time for arrival of members to raise a quorum. After the expiration of fifteen minutes, the presiding officer will either announce that, the waiting time is extended for a specified period not to exceed fifteen (15) minutes, or that the meeting is cancelled for lack of quorum. No business may be conducted and the meeting may not begin until a quorum is present.
- B. Use of electronic devices: Members of the public shall turn off the signals of all pagers, cellular telephones and other devices capable of making an audible signal and shall not make or take any telephone calls while in City Council chambers once a City Council meeting has been called to order.

IV. CONDUCT AT MEETINGS

- A. Meeting rooms shall be arranged so that the members of the City Council face the members of the public attending the meeting.
- B. Those attending the meeting shall maintain decorum so as to permit the City's business to be conducted without interruption by applause or vocal interruption by the audience.
- C. Anyone causing a disruption will receive a warning, and upon a second interruption will be removed for the balance of the meeting.
- D. Individuals who continuously interrupt the public meeting and/or commit a breach of the peace may be cited and subjected to criminal penalties.
- E. Personal attacks are not permitted. Members of the public should address their questions to the members of the City Council, not to the staff.

V. PUBLIC COMMENT

- A. General public comment, known as open forum, will be permitted at all regular and special meetings of the City Council. The maximum time for public comment will be thirty (30) minutes and three minutes will be allotted to each person to speak.
- B. All agenda items are available for public comment and limited to one and a half minutes. Public comment will be taken after the motion is made but before the vote is called. Speakers must sign up in order to speak on any item no later than five minutes before the scheduled commencement of the public meeting for which the item is posted.
- B. Public comment will not be permitted on introduction of any item where a public hearing is called prior to final action on the matter. All public comment on such matters will be reserved for the public hearing on the matter.

VI. RECORDING OF CLOSED SESSION

- A. The presiding officer must certify that the agenda is a true and correct record of the executive session. The certified agenda must include (1) a statement of the subject matter of each deliberation, (2) a record of any further action taken, and (3) an announcement by the presiding officer at the beginning and the end of the closed meeting indicating the date and time. The agenda does not have to be a verbatim transcript of the meeting, but it must provide a brief summary of each deliberation.

VII. POSTING OF MEETING VIDEO

No Member of the Socorro City Council, Officer of the City of Socorro or member of the staff of the City of Socorro shall publish or post any recording of the meetings of the Socorro City Council on any internet site, (other than the official Socorro internet site) or social media; including but not limited to youtube or related internet sites.