Ruben Reyes At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte City Manager

# NOTICE OF REGULAR COUNCIL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 4<sup>TH</sup>, DAY OF MAY, 2023 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT <a href="http://cos.tx.us/city-clerk-public-notice">http://cos.tx.us/city-clerk-public-notice</a> THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON MAY 4<sup>TH</sup>, 2023 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

- 1. Call to order
- 2. Pledge of Allegiance and a Moment of Silence led by Escontrias Elementary School Students and a Moment of Silence

#### 3. Establishment of Quorum

#### **PUBLIC COMMENT**

4. Public Comment (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

#### **PRESENTATION**

5. Recognition of the Socorro High School Swim Team.

Rudy Cruz, Jr.

6. Recognition of Peter Villa, Student at Socorro Middle School who was inducted to the National Junior Honor Society and nominated to attend the Lone Star Leadership Academy in the summer of 2023, a prestigious nomination.
Rudy Cruz, Jr.

#### NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

#### **CONSENT AGENDA**

PUBLIC COMMENTS ARE TYPICALLY NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS ARE ENCOURAGED AT THE SCHEDULED PUBLIC HEARING ON EACH ORDINANCE.

7. Excuse absent council members.

Olivia Navarro

City of Socorro Regular Council Meeting May 4, 2023 Page 3

8. Discussion and action to approve the Regular Council Minutes of April 20, 2023.

Olivia Navarro

- Introduction, First Reading and Calling for a Public Hearing of an Ordinance for a
  Conditional Use Permit To Allow For A Motor Vehicle Maintenance Facility At 647 S.
  Horizon Blvd., Socorro, Texas.

  Lorrine Quimiro
- 10. Introduction, First Reading and Calling for a Public Hearing of an Ordinance for the proposed amendment to the City Of Socorro's Master Plan and Rezoning of Lot 5 Block 1 Clint Venture Commercial #4; Lot 5, Block 1 Clint Venture Commercial #3; Lots 3 and 4 Block 1 Clint Venture Commercial #3; located At 2625, 2635, And 2645 Darrington Road, Socorro, Texas, From Unclassified To C-2 (General Commercial) With A Conditional Use Permit To Allow For Commercial Truck And Trailer Parking.

  Lorrine Quimiro
- 11. Introduction, First Reading and Public Hearing of an Ordinance for the Conditional Use permit to allow for a Motor Vehicle Body Shop at 10921 North Loop Dr. Lorrine Quimiro
- 12. Introduction, First Reading, and Calling for a Public Hearing of an Ordinance to Amend Chapter 2 Administration, Article IV. Boards, Commissions, Agencies and Authorities, Division 3. Board Of Adjustment, Section 2-714 Authority, Jurisdiction And Quorum.

Lorrine Quimiro

### REGULAR AGENDA PUBLIC HEARING/ORDINANES

- 13. Public Hearing of Ordinance 549 Amendment 1 Amendment to decrease expenditures by \$23,650.00 Fiscal Year 2022-2023.

  Adriana Rodarte
- **14. Second Reading and Adoption** of Ordinance 549 Amendment 1 Amendment to decrease expenditures by \$23,650.00 Fiscal Year 2022-2023.

  \*\*Adriana Rodarte\*\*
- 15. Public Hearing of an Ordinance for the proposed amendment to The City Of Socorro's Master Plan and Rezoning of Lot 24, Block 3, La Jolla Subdivision located at 178 Escalante Drive, Socorro, Tx From R-1 (Single Family Residential) To R-2 (Medium Density Residential) to allow a Multi-Family Residential Development.

  Lorrine Quimiro
- 16. Second Reading and Adoption of an Ordinance for the proposed amendment to The City Of Socorro's Master Plan and Rezoning of Lot 24, Block 3, La Jolla Subdivision located at 178 Escalante Drive, Socorro, Tx From R-1 (Single Family Residential) To R-2 (Medium Density Residential) to allow a Multi-Family Residential Development. Lorrine Quimiro
- 17. Public Hearing of an Ordinance for the proposed amendment to The City of Socorro's Master and Rezoning of Block 6, Tracts 2B and 3, Socorro Grant located at the corner of Inglewood and North Loop Drive, Socorro, Tx from A-1 (Agricultural) to C-2 (General Commercial District) to allow a Commercial Development.

  Lorrine Quimiro

City of Socorro Regular Council Meeting May 4, 2023 Page 4

18. Second Reading and Adoption of an Ordinance for the proposed amendment to The City of Socorro's Master and Rezoning of Block 6, Tracts 2B and 3, Socorro Grant located at the corner of Inglewood and North Loop Drive, Socorro, Tx from A-1 (Agricultural) to C-2 (General Commercial District) to allow a Commercial Development. Lorrine Quimiro

#### **GRANTS DEPARTMENT**

- 19. Discussion and action to ratify a Letter of Support for the City of San Elizario's FY 2023 Transportation Alternatives Set-Aside (TA) Program grant application. Alejandra Valadez
- 20. Discussion and action to ratify a Letter of Support for the City of El Paso's FY 2023 Climate Pollution Reduction Grant (CPRG) Notice of Intent to Participate as the Lead Organization for the El Paso, Texas Metro Area.

  Alejandra Valadez
- **21.** Discussion and action to award RFP 23-02 for the provision of Economic Recovery Strategic Services to Ascendo Strategies, LLC and approve City Manager or her designee to negotiate and execute a contract not to exceed \$87,000.00.

  Alejandra Valadez

#### PLANNING AND ZONING DEPARTMENT

- 22. Discussion and action to approve event permit for Cultura District Event Center for Saturday May 6, 2023 from 2:00 pm to 11:30 pm at 10167 Socorro Road event name is 6 de Mayo Fiesta Del Pueblo.

  Lorrine Quimiro
- 23. Discussion and action to approve Resolution 748 approving a Subdivision Replat, Bauman Estates Unit Two Replat "L", being Lot 3 Block 5, Bauman Estates Unit Two, Socorro, Texas aka as 11198 Rankin.

  Lorrine Quimiro
- 24. Discussion and action to approve Resolution 749 approving a Subdivision Replat, Horn Subdivision Replat "A", Being Lots 1, 2, 3, and 4, Block 1, Horn Subdivision, Socorro, Texas.

  Lorraine Quimiro

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

City of Socorro Regular Council Meeting May 4, 2023 Page 5

#### Discussion on the following:

- 25. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters.

  Adriana Rodarte
- **26.** *Discussion and action* on qualifications of individuals for employment and for appointment to Boards and Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters.

Adriana Rodarte

**27.** Discussion and action regarding pending litigation and receive status report regarding pending litigation.

Adriana Rodarte

28. Adjourn

By:	6novem
•	Olivia Navarro, City Clerk

DATED THIS 1st DAY OF MAY, 2023

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS	181 DAY O	F MAY, 2023	
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By:	ruly	7	
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Agenda posted: 🔼		, , , , ,	
Removed:	Time:	by:	

Ruben Reyes At Large

Cesar Nevarez
District 1



Alejandro Garcia District 2/ Mayor Pro Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos

District 4

DATE: 4/27/2023

TO: Mayor & Council

FROM: Rudy Cruz Jr. District 3 Representative

SUBJECT: Recognition of the Socorro High School Swim Team

**BACKGROUND:** Representative Rudy Cruz Jr. would like to recognize the Socorro High School Swim Team for their hard work and dedication. The City of Socorro, Texas is very proud of you all for displaying dedication and commitment towards the goals of the Team and for that we honor the Socorro High School Swim Team today in support of our youth and the future of this community.

#### **STATEMENT OF THE ISSUE:**

**FINANCIAL IMPACT:** To be determined by staff.

<u>ALTERNATIVE</u>

NOT APPROVE

STAFF RECOMMENDATION

#### ITEM 6

Ivy Avalos Mayor

**Ruben Reyes** At Large/ Mayor Pro Tem

Cesar Nevarez
District 1



Alejandro Garcia
District 2

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos

District 4

DATE: 4/27/2023

TO: Mayor & Council

FROM: Rudy Cruz Jr. District 3 Representative

**SUBJECT: Recognition of Peter Villa** 

#### **SUMMARY:**

<u>BACKGROUND</u>: Today, I wanted to recognize a young man who has displayed good moral character through leadership, academics and inspiration. Today I would like to recognize Mr. Peter Villa who is an Honor Roll Student who attends Socorro Middle School. He was selected as Student of the Month in January of 2023 and was inducted into the National Junior Honor Society. Peter has competed in multiple UIL Competitions representing his school in Oral Reading, Modern Oratory, and Chess. This

Peter is currently a Representative of the School Counseling Advisory Council. In 2019 Peter who was the only young student amongst the adults who submitted a film to the City of Socorro film festival. His film is titled "Unnacompanied".

This year Peter was nominated to attend the Lone Star Leadership Academy in the summer of 2023 which is a prestigious nomination for academic success, leadership, and involvement in school activities. Peter, you truly are an inspiration to us all.

#### STATEMENT OF THE ISSUE:

**FINANCIAL IMPACT: \$0** 

#### **ALTERNATIVE**

#### NO APPROVE

#### **STAFF RECOMMENDATION**

#### ITEM 8

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

## REGULAR COUNCIL MEETING MINUTES APRIL 20, 2023 @ 6:00 P.M.

#### **MEMBERS PRESENT:**

Mayor Ivy Avalos Ruben Reyes Cesar Nevarez Alejandro Garcia Rudy Cruz, Jr.

#### **MEMBERS ABSENT:**

Yvonne Colon-Villalobos

#### **STAFF PRESENT:**

Adriana Rodarte, City Manager Olivia Navarro, City Clerk Lorrine Quimiro, City Planner Jim Martinez, City Attorney

Estevan Gonzales, IT Director Chief David Burton Victor Reta, Recreations Ctrs Director Carol Candelaria, HR Director Charles Casiano, Finance Director Officer Ruth Soto Alejandra Valadez, City Development Director

#### 1. CALL TO ORDER

The meeting was called to order at: 6:01 pm.

### 2. Pledge of Allegiance and a Moment of Silence led by Hueco Elementary School Students and a Moment of Silence.

Pledge of Allegiance Jazlyn Chavez, Iris Delgado, Hailey Escobar, Angel Gallardo, Adilene Garcia, Kalyssa Martinez, Abby Mata, Valeria Miranda, Zachary Obptande, Joaquin Roman and Gael Valenzuela students at Hueco Elementary School.

#### 3. Establishment of Quorum

Quorum was established with five council members present.

#### **PUBLIC COMMENT**

Christina Hernandez, Heidy Easton and Hector Ramos (statement read by Olivia Navarro on behalf of Mr. Ramos)

A motion was made by Rudy Cruz, Jr., seconded by Ruben Reyes to move up item eighteen to be next on the agenda. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

18. DISCUSSION AND ACTION TO APPROVE RESOLUTION 747 DECLARING THE MONTH OF APRIL AS SOCORRO, TEXAS POLICE DEPARTMENT AND IT'S PROUD VETERANS APPRECIATION MONTH. RUDY CRUZ, JR.

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to approve item eighteen (18). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

#### **CONSENT AGENDA**

5. EXCUSE ABSENT COUNCIL MEMBERS.

**OLIVIA NAVARRO** 

- 6. DISCUSSION AND ACTION TO APPROVE THE REGULAR COUNCIL MINUTES OF APRIL 6, 2023. OLIVIA NAVARRO
- 7. INTRODUCTION FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE 549 AMENDMENT 1 AMENDMENT TO DECREASE EXPENDITURES BY \$23,650.00 FISCAL YEAR 2022-2023.

  ADRIANA RODARTE
- 8. DISCUSSION AND ACTION TO APPROVE THE MARCH 2023 MONTHLY REPORT.

  ADRIANA RODARTE

- 9. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF LOT 24, BLOCK 3, LA JOLLA SUBDIVISION LOCATED AT 178 ESCALANTE DRIVE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.

  LORRINE QUIMIRO
- 10. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER AND REZONING OF BLOCK 6, TRACTS 2B AND 3, SOCORRO GRANT LOCATED AT THE CORNER OF INGLEWOOD AND NORTH LOOP DRIVE, SOCORRO, TX FROM A-1 (AGRICULTURAL) TO C-2 (GENERAL COMMERCIAL DISTRICT) TO ALLOW A COMMERCIAL DEVELOPMENT.

  LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve the Consent Agenda*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

### REGULAR AGENDA PUBLIC HEARING/ORDINANES

11. PUBLIC HEARING OF AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-71. MEMBERS, ALTERNATES, TERMS, QUALIFICATIONS.

LORRINE QUIMIRO

Public Hearing opened at 6:35 pm No speaker for Public Hearing Public Hearing closed at 6:35 pm

12. SECOND READING AND ADOPTION OF AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-71. MEMBERS, ALTERNATES, TERMS, QUALIFICATIONS.

LORRINE QUIMIRO

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item twenty (20)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

13. PUBLIC HEARING OF AN ORDINANCE TO AMENDED ORDINANCE, PART II – CODE OF ORDINANCES, CHAPTER 2- ADMINISTRATION, ARTICLE IV. – BOARDS, COMMISSION, AGENCIES AND AUTHORITIES, DIVISION 6. ETHIC REVIEW COMMISSION. CAROL CANDELARIA

Public Hearing opened at 6:37 pm No speakers for Public Hearing Public Hearing closed at 6:38 pm

14. SECOND READING AND ADOPTION OF AN ORDINANCE O AMENDED ORDINANCE, PART II – CODE OF ORDINANCES, CHAPTER 2-ADMINISTRATION, ARTICLE IV. – BOARDS, COMMISSION, AGENCIES AND AUTHORITIES, DIVISION 6. ETHIC REVIEW COMMISSION.

CAROL CANDELARIA

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item* number fourteen (14). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

#### **GRANTS DEPARTMENT**

15. DISCUSSION AND ACTION TO APPROVE RESOLUTION 746 PROCLAIMING THE MONTH OF APRIL FAIR HOUSING MONTH IN THE CITY OF SOCORRO, TEXAS TO END HOUSING DISCRIMINATION AND RAISE AWARENESS OF EVERY RESIDENT'S FAIR HOUSING RIGHTS.

ALEJANDRA VALADEZ

A motion was made by Cesar Nevarez seconded by Alejandro Garcia to approve item number fifteen (15). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia, Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

#### **CITY MANAGER**

16. DISCUSSION AND ACTION TO APPROVE PROPOSAL FOR PROFESSIONAL ENGINEERING SERVICES BY TRILOGY 5G, INC. D.B.A. TRILOGY NEXTGEN FOR THE CITY OF SOCORRO SMART CITY INITIATIVE.

ADRIANA RODARTE

A motion was made by Rudy Cruz, Jr., seconded by Alejandro Garcia to *postpone for* the second meeting of May, 2023. Motion failed

Ayes: Rudy Cruz, Jr.

Nays: Ruben Reyes, Cesar Nevarez, and Alejandro Garcia

Absent: Yvonne Colon-Villalobos

A motion was made by Ruben Reyes seconded by Cesar Nevarez to *deny item sixteen* (16). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

#### **MAYOR AND COUNCIL**

17. DISCUSSION AND ACTION TO APPROVE PROCLAMATION WHEREAS THE CITY OF SOCORRO, TEXAS PROCLAIMS SUNDAY APRIL 30 THROUGH MAY 6, 2023 AS SMALL BUSINESS WEEK.

MAYOR IVY AVALOS

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *approve item* seventeen (17). Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

19. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

20. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

21. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Ralph Duran seconded by Ruben Reyes to *delete items nineteen (19), twenty (20) and twenty-one (21)*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Rudy Cruz, Jr.

Navs:

Absent: Yvonne Colon-Villalobos

#### 22. ADJOURN

A motion was made by Alejandro Garcia seconded by Cesar Nevarez to *adjourn at 7:22 pm*. Motion passed.

Ayes: Ruben Reyes, Cesar Nevarez, Alejandro Garcia and Rudy Cruz, Jr.

Nays:

Absent: Yvonne Colon-Villalobos

Ivy Avalos, Mayor	
Olivia Navarro, City Clerk	Date minutes were approved



## CITY OF SOCORRO CITY COUNCIL

**MEETING DATE: MAY 4, 2023** 

#### **CONDITIONAL USE PERMIT REQUEST**

#### STAFF REPORT

#### SUBJECT:

INTRODUCTION, FIRST READING AND PUBLIC HEARING REQUEST FOR A CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE MAINTENANCE FACILITY AT 647 S. HORIZON BLVD., SOCORRO, TX

NAME: 647 S. HORIZON CONDITIONAL USE PERMIT

**PROPERTY ADDRESS:** 647 S. HORIZON BLVD.

PROPERTY LEGAL

**DESCRIPTION:** BLOCK 3, TRACT 4D, SOCORRO GRANT

**PROPERTY OWNER:** D.L. MCELROY, TRUSTEE OF THE D.L MCELROY FAMILY TRUST

REPRESENTATIVE: D.L. MCELROY, TRUSTEE OF THE D.L MCELROY FAMILY TRUST

PROPERTY AREA: 42.068 S.F.

**CURRENT ZONING:** C-2 (GENERAL COMMERCIAL)

CURRENT LAND USE: COMMERCIAL

**FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for APPROVAL of a Conditional Use Permit to allow for a

Motor Vehicle Mainenance Facility

STAFF RECOMMENDATION: Staff recommends APPROVAL of the Conditional Use Permit to

allow for a Motor Vehicle Maintenance Facility with a condition

that all inoperable vehicles be removed from the lot.

PNZ RECOMMENDATION: Commissioners voted for APPROVAL of the request for a

Conditional Use Permit to allow for a Motor Vehicle Maintenance Facility with a condition that all inoperable vehicles be removed

from the lot.

Account Code (GF/GL/Dept): N/A Funding				
Sourc	Source: N/A			
Amou	int: N/A			
Quote	es (Name/Commodity/Price): N/A			
Co-op	Co-op Agreement (Name/Contract#): N/A			
ALTERNATIVE:				
Deny				
REQUIRED AUTHORIZATION				
1.	City Manager	Date		
2.	CFO	Date		

Attorney \_\_\_\_\_ Date \_\_\_\_

FINANCIAL IMPACT

3.

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



**ORDINANCE** 

Alejandro Garcia District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

AN ORDINANCE APPROVING A REQUEST FOR THE CONDITIONAL USE PERM	ΓI
TO ALLOW FOR A MOTOR VEHICLE MAINTENANCE FACILITY AT 647 S.	
HORIZON BLVD., SOCORRO, TX	

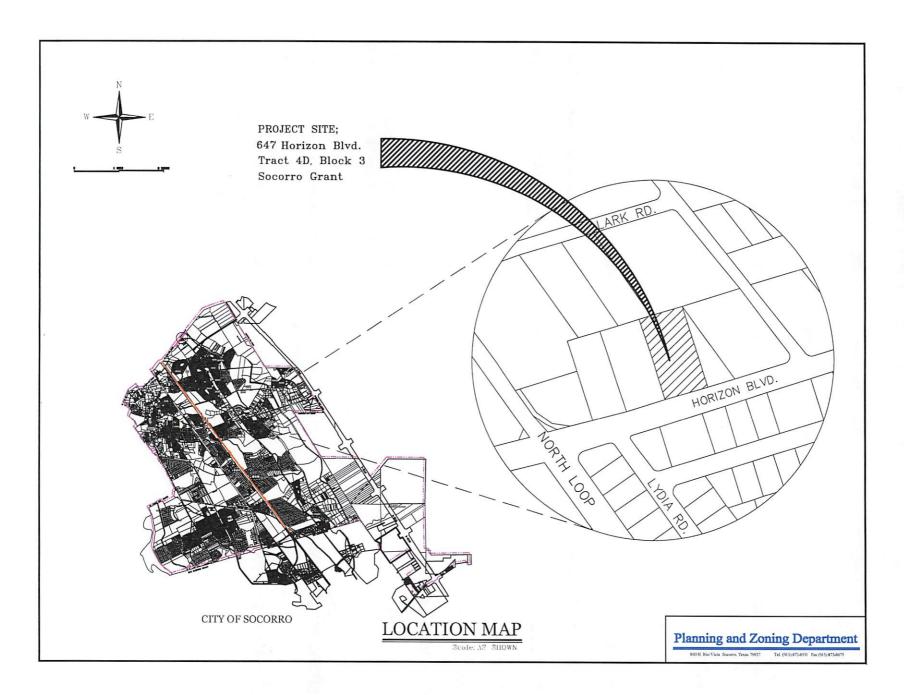
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being 647 S. Horizon Blvd., Socorro, Texas is granted a Conditional Use Permit to allow for a motor vehicle maintenance facility, with a condition that all inoperable vehicles be removed from the lot..

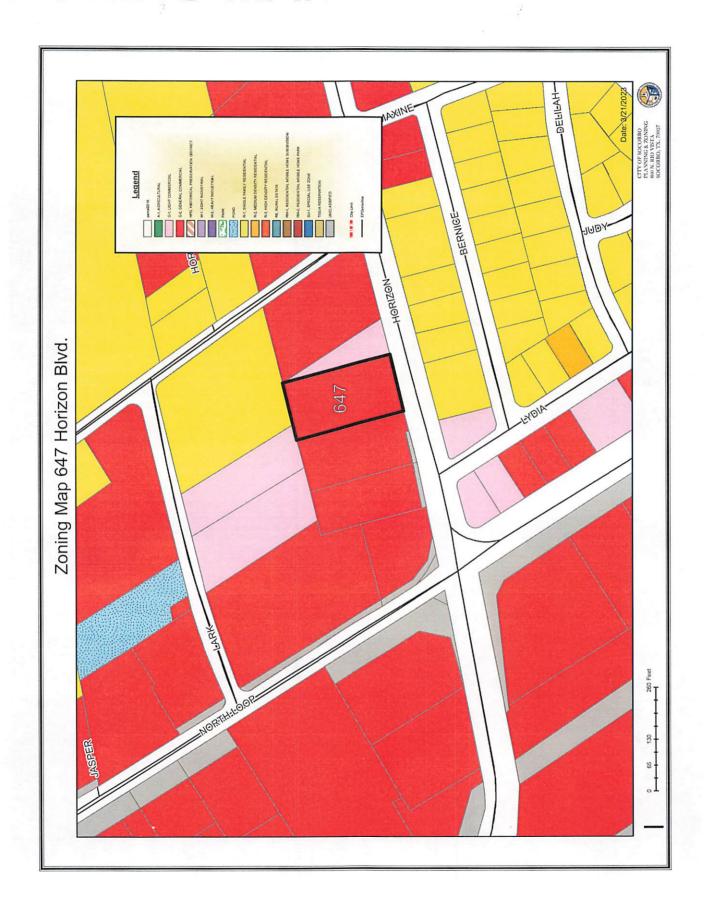
READ, APPROVED AND ADOPTED this	day of	2023.
	CITY OF SOCO	RRO, TEXAS
ATTEST:	Ivy Avalos, Mayo	or
Olivia Navarro, City Clerk		
APPROVED AS TO FORM:		
James A. Martinez Socorro City Attorney		

Introduction, First Reading and Calling for a Public Hearing: May 4, 2023

Second Reading and Adoption:



## **ZONING MAP**



## SITE PICTURES





# **AERIAL PHOTO**





Ruben Reyes At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/ Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

March 31, 2023

Dear property owner,

You are hereby notified that a Planning and Zoning Commission meeting has been scheduled to hold a **PUBLIC HEARING** on April 18th, 2023, at 5:30 p.m. **BROADCASTED FROM CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS VIA TELEPHONE CONFERENCE AND LIVE STREAMED**. The purpose of the Public Hearing is to receive public comments on the following:

Public hearing request for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Block 3, Tract 4-D, Socorro Grant, located at 647 South Horizon Boulevard, Socorro, TX for a Conditional Use Permit to allow for a Motor Vehicle Maintenance Facility and with a condition to allow a maximum of 5 inoperable vehicles within the property and intended for repair and owned by customers only.

You have been notified because you own a property located within the 200-foot radius mandated by Municode Chapter 46-53 (c).

Although you are not obliged to attend, interested parties are advised to attend the hearing to voice their concerns and/or comments. If you are unable to attend the hearing, your written comments will be considered. Written comments must be delivered to the City of Socorro Planning and Zoning Department during regular working hours, on or before the day of the hearing.

The public must call 844-854-2222 and use access code 579797 by 5:00 p.m. mountain standard time (MST) on April 18th, 2023, to join the meeting and to sign up to speak on the public hearing, the speaker will be called upon by the presiding officer during the public hearing.

<u>Please contact our office the day of the scheduled meeting to confirm that the meeting</u> will be held.

Respectfully,

Judith Rodriguez

Judith Rodriguez

Planning & Zoning Commission Secretary

Ruben Reyes At Large

Cesar Nevarez,
District 1



31 de marzo, 2023

Alejandro Garcia
District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte City Manager

Estimado dueño(a) de propiedad,

Se le notifica que habrá una AUDIENCIA PUBLICA durante la junta de la Comisión de Planeación y Zonificación el 18 de abril del año 2023 a las 5:30 p.m. TRANSMITIDO DESDE CÁMARAS DE AYUNTAMIENTO, 860 RIO VISTA RD., SOCORRO, TEXAS A TRAVÉS DE LA CONFERENCIA TELEFÓNICA Y EN VIVO POR MEDIO VIRTUAL. El propósito de la audiencia pública es para recibir comentarios u opiniones del público sobre lo siguiente:

Solicitud de audiencia pública para la enmienda propuesta al Plan Maestro de la Cuidad de Socorro y Rezonificación del Bloque 3, Traque 4-D, Subdivisión Socorro Grant, ubicada en el 647 South Horizon Blvd., Socorro, Texas 79927 para aprobar un permiso de uso condicional para un establecimiento de mantenimiento de vehículos de motor con una condición de sólo permitir un máximo de 5 vehículos inoperables dentro de la propiedad con el propósito de reparación y propiedad exclusive de los clients.

Usted ha sido notificado porque es dueño(a) de una propiedad ubicada dentro del radio de 200 pies de la propiedad en cuestión, dispuesto por el Capítulo 46-53 (c) del Código Municipal. Usted no está obligado(a) a asistir, pero si tiene algún comentario u opinión se le recomienda asistir a la audiencia. Si no puede asistir a la audiencia, se tendrán en cuenta sus observaciones por escrito. Los comentarios escritos deben ser entregados al Departamento de Planeación y Uso de Suelo durante las horas de trabajo regulares, antes o en el día de la audiencia.

El público debe llamar al 844-854-2222 y usar el código de acceso 579797 antes de las 5:00 p.m. del 18 de abril del año 2023 para unirse a la reunión e inscribirse para hablar durante la audiencia pública. El oficial que conducirá la reunión llamará la persona para comentar en su artículo.

Por favor póngase en contacto con nuestra oficina el día de la junta para confirmar que la junta se llevará a cabo.

Atentamente,

Judith Rodriguez

Judith Rodriguez

Secretaria de la Comisión de Planeación y Zonificación

file_as_name	addr_line2	addr_city	add	r addr_zip
NORMAR FINANCIAL LTD PARTNERSHIP	773 CASTILE AVE	<b>EL PASO</b>	TX	79912-4932
MORALES MARGARITA	411 VALLE LOS NOGALES DR	<b>EL PASO</b>	TX	79927-3431
CABRAL MARIA C B	PO BOX 17228	<b>EL PASO</b>	TX	79917-7228
MORALES MARGARITA	411 VALLE LOS NOGALES DR	<b>EL PASO</b>	TX	79927-3431
BANUELOS ARMANDO B	PO BOX 17228	<b>EL PASO</b>	TX	79917-7228
SOLIS ANASTACIO	7224 ALPINE DR	<b>EL PASO</b>	TX	79915-1327
GARCIA JOSE M G	PO BOX 1638	CLINT	TX	79836-1638
OMAR TRUCK PARTS INC	3525 TIERRA LORENA DR	<b>EL PASO</b>	TX	79938-5365
CLINT JOINT VENTURE	11209 ARMOUR DR	<b>EL PASO</b>	TX	79935-4801



# CITY OF SOCORRO PLANNING & ZONING COMMISSION MEETING DATE: May 4, 2023

# REZONING REQUEST WITH CONDITIONAL USE PERMIT STAFF REPORT

#### SUBJECT:

INTRODUCTION, FIRST READING AND PUBLIC HEARING REQUEST FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLK 1, LOT 5, CLINT VENTURE COMMERCIAL #4, AND BLK 1, LOTS 3 AND 4, CLINT VENTURE COMMERCIAL #3 LOCATED AT 2625, 2635, AND 2645 DARRINGTON ROAD, SOCORRO, TEXAS, FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK AND TRAILER PARKING.

NAME: 2625, 2635, and 2645 DARRINGTON RD. REZONING & CUP

**PROPERTY ADDRESS:** 2625, 2635, and 2645 DARRINGTON RD.

**PROPERTY LEGAL** 

**DESCRIPTION:** BLK 1 CLINT VENTURE COMMERCIAL #4 LOT 5, BLK 1 CLINT

VENTURE COMMERCIAL #3 LOT 3, AND BLK 1 CLINT

VENTURE COMMERCIAL #3 LOT 4

PROPERTY OWNER: David Alfonso Morales

REPRESENTATIVE: David Alfonso Morales

PROPERTY AREA: 3.407 Acres

CURRENT ZONING: Unclassified

CURRENT LAND USE: Vacant

FUTURE LAND USE MAP: Light Industrial (No Longer Allowed)

FLOOD MAP: According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0281-B/

FEMA, September 4, 1991).

SUMMARY OF REQUEST: Request for APPROVAL of Rezoning of lots from Unclassified

to C-2 with a Conditional Use Permit to allow for Commercial Truck

and Trailer Parking.

STAFF RECOMMENDATION: Staff recommends APPROVAL of the Rezoning Request with the condi-

tional use permit with the following conditions: 1.) all inoperable vehicles/ trucks be removed from the lots and 2.) the properties be maintained by cleaning up vehicle parts and overgrown weeds and/or grass.

51	ΓΔFF	RFC	OMN	/END	ΔΤΙ	ON:

Commissioners voted for APPROVAL of the Rezoning Request with the conditional use permit with the following conditions: 1.) all inoperable vehicles/ trucks be removed from the lots and 2.) the properties be maintained by cleaning up vehicle parts and overgrown weeds and/or grass.

FINAN	ICIAL IMPACT		
Accou	unt Code (GF/GL/Dept): N/A Funding		
Sourc	e: N/A		
Amou	nt: N/A		
Quote	es (Name/Commodity/Price): N/A		
Co-op	Agreement (Name/Contract#): N/A		
ALTERNATIVE:			
Deny			
REQUIRED AUTHORIZATION			
1.	City Manager	Date	
2.	CFO	Date	
3.	Attorney	_ Date	

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

2022

AN ORDINANCE APPROVING A REZONING OF BLK 1 CLINT VENTURE COMMERCIAL #4 LOT 5, BLK 1 CLINT VENTURE COMMERCIAL #3 LOT 3, AND BLK 1 CLINT VENTURE COMMERCIAL #3 LOT 4, LOCATED AT 2625, 2635, AND 2645 DARRINGTON ROAD, SOCORRO, TEXAS FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL) WITH A CONDITIONAL USE PERMIT TO ALLOW FOR COMMERCIAL TRUCK AND TRAILER PARKING.

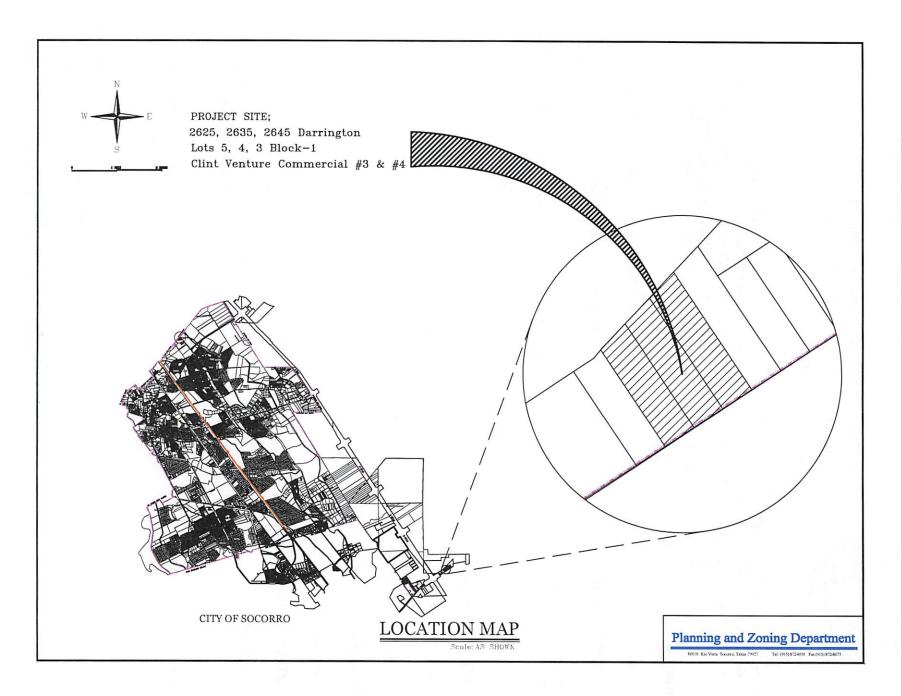
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

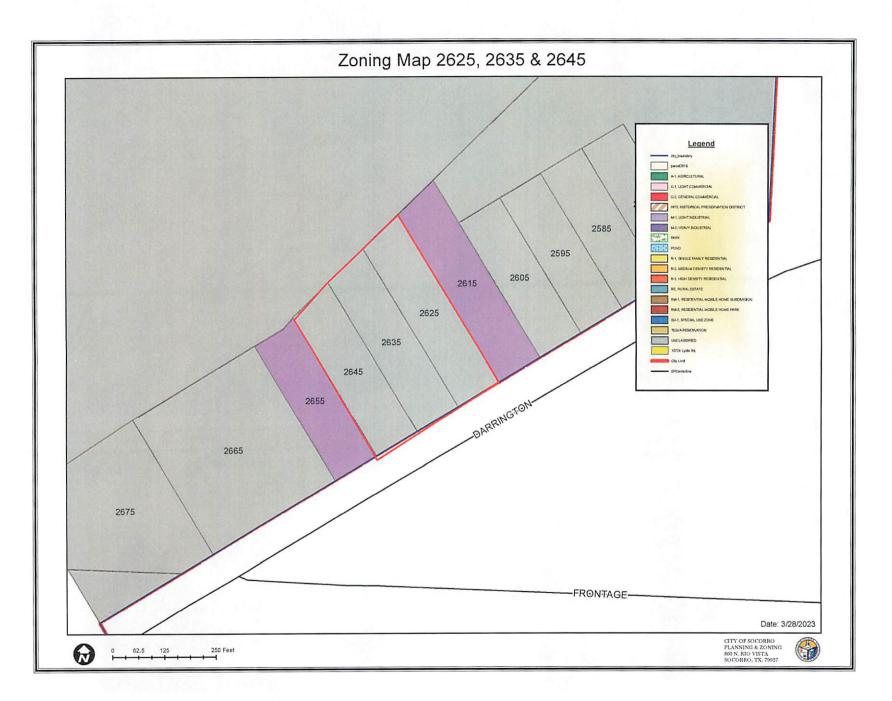
That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Blk 1 Clint Venture Commercial #4 Lot 5, Blk 1 Clint Venture Commercial #3 Lot 3, and Blk 1 Clint Venture Commercial #3 Lot 4, Located at 2625, 2635, and 2645 Darrington Road, Socorro, Texas from Unclassified To C-2 (General Commercial) with a Conditional Use Permit To Allow For Commercial Truck And Trailer Parking with the following conditions: 1.) all inoperable vehicles/ trucks be removed from the lots and 2.) the properties be maintained by cleaning up vehicle parts and overgrown weeds and/or grass.

DEAD ADDDOVED AND ADODTED the

READ, APPROVED AND ADOPTED this	day of 2023.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	

dorr of





# SITE PICTURES



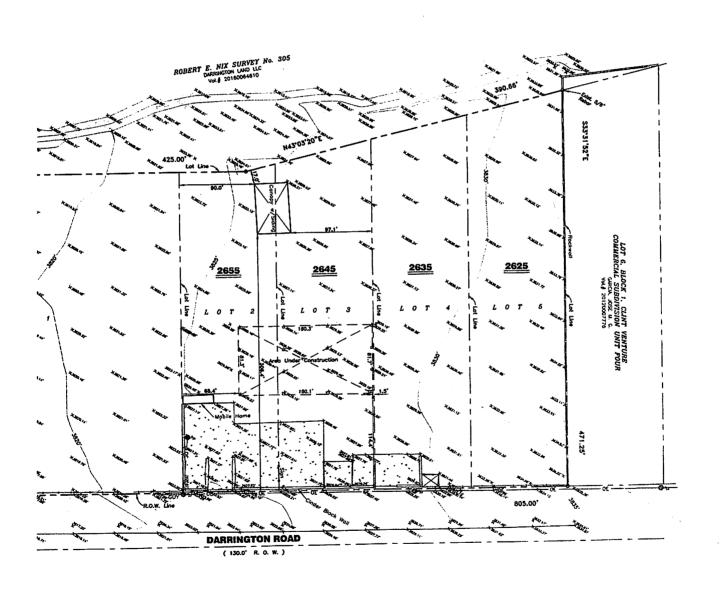


# **AERIAL PHOTO**





# PLAT OF SURVEY



Ruben Reyes At Large

Cesar Nevarez
District 1



Alejandro Garcia District 2/ Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte City Manager

March 31, 2023

Dear property owner,

You are hereby notified that a Planning and Zoning Commission meeting has been scheduled to hold a **PUBLIC HEARING** on April 18th, 2023, at 5:30 p.m. **BROADCASTED FROM CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS VIA TELEPHONE CONFERENCE AND LIVE STREAMED**. The purpose of the Public Hearing is to receive public comments on the following:

Public hearing request for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Block 1, Lot 5, Clint Venture Commercial #4, and Block 1, Lots 3 and 4, Clint Venture Commercial #3 located at 2625,2635 and 2645 Darrington Road, Socorro, TX from Unclassified to C-2 (General Commercial District) with a Conditional Use Permit to allow for Commercial Trucks and Trailer Parking.

You have been notified because you own a property located within the 200-foot radius mandated by Municode Chapter 46-53 (c).

Although you are not obliged to attend, interested parties are advised to attend the hearing to voice their concerns and/or comments. If you are unable to attend the hearing, your written comments will be considered. Written comments must be delivered to the City of Socorro Planning and Zoning Department during regular working hours, on or before the day of the hearing.

The public must call 844-854-2222 and use access code 579797 by 5:00 p.m. mountain standard time (MST) on April 18th, 2023, to join the meeting and to sign up to speak on the public hearing, the speaker will be called upon by the presiding officer during the public hearing.

<u>Please contact our office the day of the scheduled meeting to confirm that the meeting will be held.</u>

Respectfully,

Judith Rodriguez Judith Rodriguez

Planning & Zoning Commission Secretary

Ruben Reyes At Large

Cesar Nevarez
District 1



31 de marzo, 2023

Alejandro Garcia District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

Estimado dueño(a) de propiedad,

Se le notifica que habrá una AUDIENCIA PUBLICA durante la junta de la Comisión de Planeación y Zonificación el 18 de abril del año 2023 a las 5:30 p.m. TRANSMITIDO DESDE CÁMARAS DE AYUNTAMIENTO, 860 RIO VISTA RD., SOCORRO, TEXAS A TRAVÉS DE LA CONFERENCIA TELEFÓNICA Y EN VIVO POR MEDIO VIRTUAL. El propósito de la audiencia pública es para recibir comentarios u opiniones del público sobre lo siguiente:

Solicitud de audiencia pública para la enmienda propuesta al Plan Maestro de la Cuidad de Socorro y Rezonificación del Bloque 1, Lote 5, Clint Venture Commercial #4 y Bloque 1, Lote 3 y 4, Clint Venture Commercial #3, ubicada en el 2625, 2635, y 2645 Darrington Road., Socorro, Texas de una zona no clasificada a una C-2 (comercial general) así como la aprobación para un permiso condicional para permitir un servicio de estacionamiento de camiones y remolques.

Usted ha sido notificado porque es dueño(a) de una propiedad ubicada dentro del radio de 200 pies de la propiedad en cuestión, dispuesto por el Capítulo 46-53 (c) del Código Municipal. Usted no está obligado(a) a asistir, pero si tiene algún comentario u opinión se le recomienda asistir a la audiencia. Si no puede asistir a la audiencia, se tendrán en cuenta sus observaciones por escrito. Los comentarios escritos deben ser entregados al Departamento de Planeación y Uso de Suelo durante las horas de trabajo regulares, antes o en el día de la audiencia.

El público debe llamar al 844-854-2222 y usar el código de acceso 579797 antes de las 5:00 p.m. del 18 de abril del año 2023 para unirse a la reunión e inscribirse para hablar durante la audiencia pública. El oficial que conducirá la reunión llamará la persona para comentar en su artículo.

Por favor póngase en contacto con nuestra oficina el día de la junta para confirmar que la junta se llevará a cabo.

Atentamente.

Judith Rodriguez

Judith Rodriguez

Secretaria de la Comisión de Planeación y Zonificación

file_as_name	addr_line2	addr_city	add	addr_zip
PERRY INVESTMENTS LTD	141 CAMINO BARRANCA	<b>EL PASO</b>	TX	79912-3435
PERRY INVESTMENTS LTD	141 CAMINO BARRANCA	<b>EL PASO</b>	·TX	79912-3435
GINITHAN OBED A & ELOISE F	769 SPARKS CIR	<b>EL PASO</b>	TX	79927-4679
BUENDIA INOCENTE & CARMEN S	11305 PRATT AVE	<b>EL PASO</b>	TX	79936-2418
MURILLO ESPERANZA	642 HORIZON BLVD	SOCORRO	TX	79927-4463
PEOPLE OF THE STATE OF TEXAS				
GOMEZ ARTURO & YOLANDA S	655 BERNICE CT	SOCORRO	TX	79927-4491
PEOPLE OF THE STATE OF TEXAS				
SOTO SANJUANA E F	662 BERNICE CT	SOCORRO	TX	79927-9927
LOPEZ IVAN & CONCEPCION	678 HORIZON BLVD	SOCORRO	TX	79927-4463
THE PERRY FAMILY PARTNERSHIP	141 CAMINO BARRANCA	<b>EL PASO</b>	TX	79912-3435
DESERT CAR WASH L.L.C	2630 E YANDELL DR	<b>EL PASO</b>	TX	79903-3725
MC ELROY D L & 1	808 LOMALAND DR	<b>EL PASO</b>	ΤX	79907-2429
MC ELROY D L & JEWELL	647 HORIZON BLVD	SOCORRO	TX	79927-4402
D L MCELROY FAMILY TRUST	808 LOMALAND DR	<b>EL PASO</b>	TX	79907-2429
NANEZ GROUP L P	1900 VICTORY DR	SUNLAND I	NM	88063-9123
RUMANAS L P	6500 MONTANA AVE	<b>EL PASO</b>	ΤX	79925-2129
ALMEIDA JORGE L	5460 SOLEDAD LN	EL PASO	ΤX	79932-2035
ALMEIDA JORGE L	5460 SOLEDAD LN	EL PASO	ΤX	79932-2035
DIAZ J DAHUL B & MARIA DE JESUS REYES	1613 GEORGIA PL	EL PASO	ΤX	79902-2811



CITY OF SOCORRO CITY COUNCIL

**MEETING DATE: MAY 4, 2023** 

#### CONDITIONAL USE PERMIT REQUEST

#### STAFF REPORT

#### SUBJECT:

INTRODUCTION, FIRST READING AND PUBLIC HEARING REQUEST FOR A CONDITIONAL USE PERMIT TO ALLOW FOR A MOTOR VEHICLE BODY SHOP AT 10921 NORTH LOOP DR.

NAME:

10921 NORTH LOOP DR. CONDITIONAL USE PERMIT

**PROPERTY ADDRESS:** 

10921 NORTH LOOP DR.

PROPERTY LEGAL

DESCRIPTION:

BLOCK 16, LOTS 5 & 6, COUNTRY GREEN

PROPERTY OWNER:

**EZEQUIEL CHAVEZ** 

REPRESENTATIVE:

JESUS RODRIGUEZ

PROPERTY AREA:

0.548 ACRES

**CURRENT ZONING:** 

C-2 (GENERAL COMMERCIAL)

**CURRENT LAND USE:** 

COMMERCIAL

FLOOD MAP:

According to the Flood Insurance Rate Maps, the referenced property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

**SUMMARY OF REQUEST:** 

Request for APPROVAL of a Conditional Use Permit to allow for a

Motor Vehicle Body Shop.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of the Conditional Use Permit to allow for a Motor Vehicle Body Shop with the following conditions 1.) all work be conducted within an enclosed building, 2.) all inoperable vehicles be removed from the lot and 3.) no vehicles be

parked on public R.O.W. 4.) Permit to apply to only to

10921 North Loop.

PNZ RECOMMENDATION:

Commissioners voted for APPROVAL of the request for a Conditional Use Permit to allow for a Motor Vehicle Vehicle Body Shop with the following conditions 1.) all work be conducted within an enclosed building, 2.) all inoperable vehicles be removed from the lot and 3.) no vehicles be parked on public R.O.W. 4.) Permit to

apply to only to 10921 North Loop.

Acco	ccount Code (GF/GL/Dept): N/A Funding						
Sourc	ce: N/A						
Amou	int: N/A						
Quote	uotes (Name/Commodity/Price): N/A						
Co-op	o-op Agreement (Name/Contract#): N/A						
ALTE	RNATIVE:						
Deny							
REQU	JIRED AUTHORIZATION						
1.	City Manager	Date					
2.	CFO	Date					
3.	Attorney	_ Date					

FINANCIAL IMPACT

3.

Ruben Reyes Representative At Large

Cesar Nevarez
District 1

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez Socorro City Attorney



Alejandro Garcia District 2 / Mayor Pro Tem

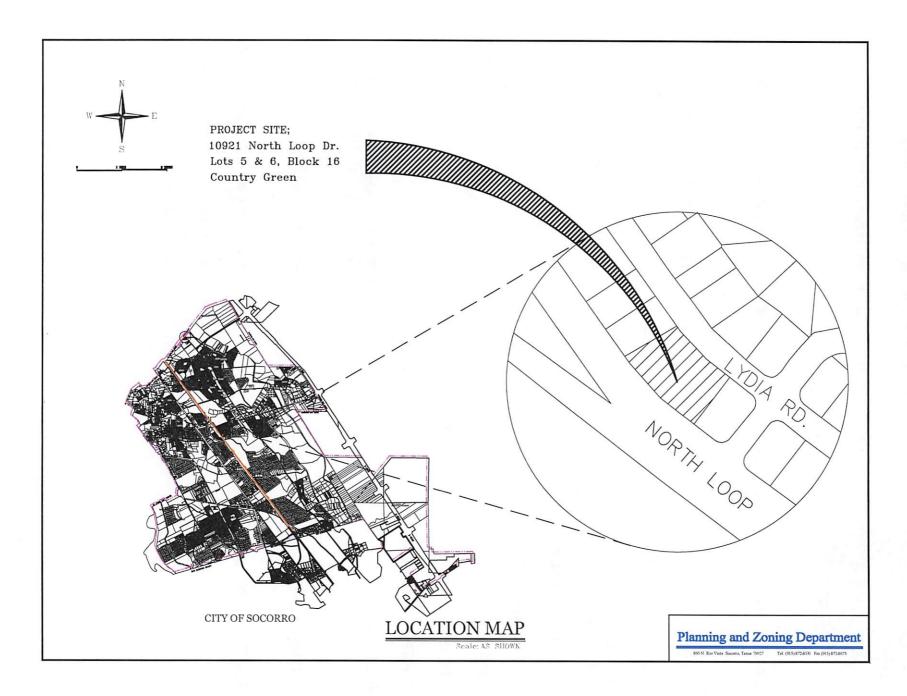
Rudy Cruz, Jr.
District 3

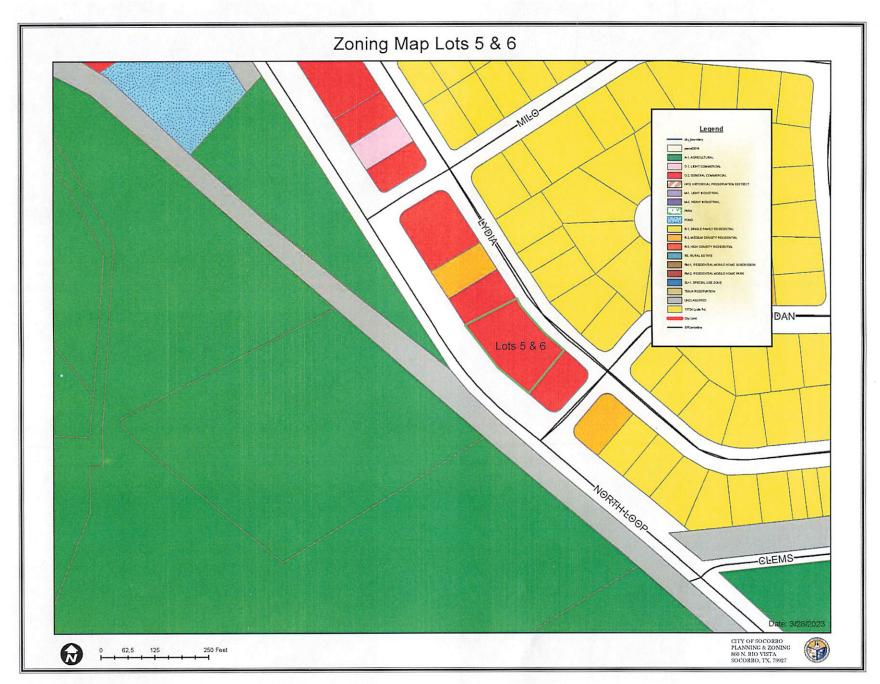
Yvonne Colon-Villalobos
District 4

Adriana Rodarte City Manager

ORDINANCE	<u></u>
AN ORDINANCE APPROVING A REQUEST FOR A TO ALLOW FOR A MOTOR VEHICLE BODY SHO	
NOW THEREFORE, BE IT ORDAINED BY THE OSOCORRO:	CITY COUNCIL OF THE CITY OF
That pursuant to Chapter 46 of the Codification of Orthe Zoning Ordinance of the City of Socorro, that the Socorro, Texas is granted a Conditional Use Permit to Shop with the following conditions: 1.) all work be coall inoperable vehicles be removed from the lot and 3.) 4.) Permit to apply to only to 10921 North Loop.	e property being 10921 North Loop Dr allow for a Motor Vehicle Vehicle Body nducted within an enclosed building, 2.
READ, APPROVED AND ADOPTED this	day of 2023.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor

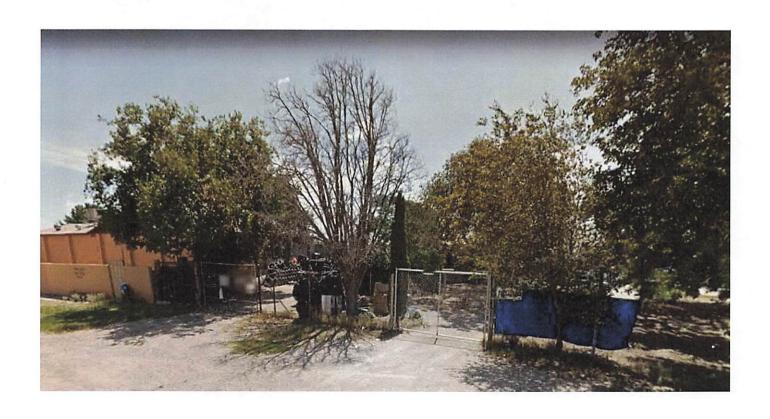
Introduction, First Reading and Calling for a Public Hearing: May 4, 2023





# SITE PICTURES





# **AERIAL PHOTO**



## PUBLIC HEARING



Ruben Reyes
At Large

Cesar Nevarez



Alejandro Garcia
District 2/ Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte City Manager

March 31, 2023

Dear property owner,

You are hereby notified that a Planning and Zoning Commission meeting has been scheduled to hold a **PUBLIC HEARING** on April 18th, 2023, at 5:30 p.m. **BROADCASTED FROM CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS VIA TELEPHONE CONFERENCE AND LIVE STREAMED**. The purpose of the Public Hearing is to receive public comments on the following:

Public hearing request for the proposed amendment to the City of Socorro's Master Plan and Rezoning of Block 16, Lots 5 & 6, Country Green, located at 10921 North Loop Drive, Socorro, TX for a Conditional Use Permit to allow for a Motor Vehicle Body Shop and with a condition that all work be conducted within an enclosed building and no vehicles to be parked on a public R.O.W.

You have been notified because you own a property located within the 200-foot radius mandated by Municode Chapter 46-53 (c).

Although you are not obliged to attend, interested parties are advised to attend the hearing to voice their concerns and/or comments. If you are unable to attend the hearing, your written comments will be considered. Written comments must be delivered to the City of Socorro Planning and Zoning Department during regular working hours, on or before the day of the hearing.

The public must call 844-854-2222 and use access code 579797 by 5:00 p.m. mountain standard time (MST) on April 18th, 2023, to join the meeting and to sign up to speak on the public hearing, the speaker will be called upon by the presiding officer during the public hearing.

<u>Please contact our office the day of the scheduled meeting to confirm that the meeting</u> will be held.

Respectfully,

Judith Rodriguez
Judith Rodriguez
Planning & Zoning Commission Secretary

Ruben Reyes
At Large

Cesar Nevarez



31 de marzo, 2023

Alejandro Garcia
District 2 /Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte

Estimado dueño(a) de propiedad,

Se le notifica que habrá una AUDIENCIA PUBLICA durante la junta de la Comisión de Planeación y Zonificación el 18 de abril del año 2023 a las 5:30 p.m. TRANSMITIDO DESDE CÁMARAS DE AYUNTAMIENTO, 860 RIO VISTA RD., SOCORRO, TEXAS A TRAVÉS DE LA CONFERENCIA TELEFÓNICA Y EN VIVO POR MEDIO VIRTUAL. El propósito de la audiencia pública es para recibir comentarios u opiniones del público sobre lo siguiente:

Solicitud de audiencia pública para la enmienda propuesta al Plan Maestro de la Cuidad de Socorro y Rezonificación del Bloque 16, Lote 5 & 6, Subdivisión Country Green, ubicada en el 10921 North Loop Dr., Socorro, Texas 79927 para aprobar un permiso de uso condicional para un taller de carrocería de vehículos motorizados y con la condición de que todo el trabajo se realice dentro de un edificio cerrado y ningún vehículo se estacione en la vía pública.

Usted ha sido notificado porque es dueño(a) de una propiedad ubicada dentro del radio de 200 pies de la propiedad en cuestión, dispuesto por el Capítulo 46-53 (c) del Código Municipal.

Usted no está obligado(a) a asistir, pero si tiene algún comentario u opinión se le recomienda asistir a la audiencia. Si no puede asistir a la audiencia, se tendrán en cuenta sus observaciones por escrito. Los comentarios escritos deben ser entregados al Departamento de Planeación y Uso de Suelo durante las horas de trabajo regulares, antes o en el día de la audiencia.

El público debe llamar al 844-854-2222 y usar el código de acceso 579797 antes de las 5:00 p.m. del 18 de abril del año 2023 para unirse a la reunión e inscribirse para hablar durante la audiencia pública. El oficial que conducirá la reunión llamará la persona para comentar en su artículo.

Por favor póngase en contacto con nuestra oficina el día de la junta para confirmar que la junta se llevará a cabo.

Atentamente,

Judith Rodriguez Judith Rodriguez

Secretaria de la Comisión de Planeación y Zonificación

860 N. Rio Vista Rd., Socorro, Texas 79927 Tel. (915) 872-8531 Fax (915)872-8724 www.costx.us

file_as_name	addr_line2	addr_city	ado	l addr_zip
QUEZADA NORMA E	2919 GRANT AVE	<b>EL PASO</b>	TX	79930-2801
MUNOZ ROQUE (LE) & RAQUEL I V	335 PEACEFUL ST	LAS VEGAS	NV	89110-5209
MANCERA ALFONSO JR	10925 LYDIA RD	SOCORRO	TX	79927-8000
RODRIGUEZ JESUS	10921 N LOOP DR	SOCORRO	TX	79927-4419
LOPEZ ANTONIA	10923 LYDIA RD	SOCORRO	TX	79927-4480
PARRA ROSENDO JR	10921 LYDIA RD	SOCORRO	TX	79927-4480
RODRIGUEZ JESUS	10921 N LOOP DR	SOCORRO	TX	79927-4419
MOLINA ROMEO & MANUELA G	10919 LYDIA RD	SOCORRO	ΤX	79927-4480
DAVILA JUAN H & BERTHA	10916 LYDIA RD	SOCORRO	TX	79927-4445
AGUILERA SALVADOR & ROSA I	10932 RYE LN	SOCORRO	TX	79927-4482
COSS ARACELY R & JESUS A	10915 LYDIA RD	SOCORRO	TX	79927-9927
BURCIAGA RAMIRO JR & LEONOR	10928 RYE LN	SOCORRO	TX	79927-4482
RODRIGUEZ MAYRA	10915 LYDIA RD	SOCORRO	TX	79927-9927
BECERRA RAUL & MANUELA	11144 N LOOP DR	SOCORRO	TX	79927-4501
HERNANDEZ JUAN B	600 MILO DR	SOCORRO	TX	79927-4441
LOPEZ HECTOR & MIREYA	9955 DYER ST	EL PASO	TX	79924-4709
MTG LP	120 E FM 544 STE 72-31	: MURPHY	TX	75094-4034

Ruben Reyes
At Large

Cesar Nevarez
District 1



#### ITEM 12

Alejandro Garcia
District 2 /Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**DATE:** May 4, 2023

**TO:** Mayor & Council

CC: Adriana Rodarte, City Manager

**FROM:** Lorrine Quimiro, City Planner

SUBJECT: INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-714. AUTHORITY, JURISDICTION AND QUORUM.

#### **SUMMARY**

This Ordinance amendment would lower the quorum requirements from six to four.

#### **BACKGROUND**

Over the past year the Board of Adjustment has not met due to a lack of quorum. At their April 20, 2023, City Council meeting voted unanimously to lower the required number of members needed to reach quorum. This amendment reflects this change in the quorum and voting requirements

#### STATEMENT OF THE ISSUE

Planning and Zoning staff has pending cases which have not been able to be ruled upon due to a lack of quorum at Board of Adjustment meetings.

#### FINANCIAL IMPACT

None

#### ALTERNATIVE

Deny

#### **NO APPROVE**

#### STAFF RECOMMENDATION:

Staff Recommends Approval.

**Ruben Reyes** At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

**Yvonne Colon-Villalobos**District 4

**Adriana Rodarte** City Manager

ORDINANCE	
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AN ORDINANCE TO AMEND CHAPTER 2 ADMINISTRATION, ARTICLE IV. BOARDS, COMMISSIONS, AGENCIES AND AUTHORITIES, DIVISION 3. BOARD OF ADJUSTMENT, SECTION 2-714. AUTHORITY, JURISDICTION AND QUORUM.

WHEREAS the City of Socorro desires to and believes it is in the best interest of the City to amend Chapter 2 Administration, Article IV. Boards, Commissions, Agencies and Authorities, Division 3. Board Of Adjustment, Sec. 2-174. - Authority, Jurisdiction and Quorum for the safety, general welfare, and health of the residents within the City of Socorro, Texas.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

(Deletions of current text are noted in red strike through font and additions are noted in blue underline font)

#### **DIVISION 3. - BOARD OF ADJUSTMENT**

Sec. 2-171. - Created.

The city has created a city board of adjustment pursuant to the city Charter and V.T.C.A., Local Government Code § 211.008.

(Ord. No. 144, § I, 10-19-1992; Ord. No. 321, § 4, 8-15-2013)

Sec. 2-174. - Authority, jurisdiction and quorum.

(a) The board of adjustment may: (1) Hear and decide an appeal that alleges error in an order, requirement, decision, or determination made by an administrative official in the enforcement of the zoning ordinance. (2) Hear and decide special exceptions to the terms of the zoning ordinance when the ordinance requires the board to do so. (3) Authorize, in specific cases, a deviation from the terms of the zoning ordinance if the deviation is not contrary to the public interest and, due to special conditions, a literal enforcement of the ordinance would result in unnecessary hardship, and so that the spirit of the ordinance is observed and substantial justice is done. (b) In exercising its authority, the board of adjustment may reverse or affirm, in whole or in part, or modify the administrative official's order, requirement, decision, or determination from which an appeal is taken and make the correct order, requirement, decision or determination, and for that purpose the board has the same

authority as the administrative official.(c)All cases presented to the board of adjustment shall be heard by at least <u>four six</u> members or alternates. The concurring vote of <u>four six</u> members and alternates shall be necessary to reverse any order, requirement, decisions or determination of any administrative official of the city or to decide in favor of any applicant on any matter, or to authorize a variance from the terms of the zoning ordinance.(d)The concurring vote of 75 percent of the members (<u>four six</u> members) of the board is necessary to reverse an order, requirement, decision, or determination of an administrative official; decide in favor of an applicant on a matter on which the board is required to pass under a zoning ordinance; or authorize a variation from the terms of a zoning ordinance. (Ord. No. 144, § III, 10-19-1992; Ord. No. 321, § 4, 8-15-2013; Ord. No. 522, § 2, 10-28-2021)

This ordinance shall take effect immediately from and after is passage and publication of the caption, as required by law.

READ, APPROVED AND ADOPT	<b>ED</b> this day of 2023.
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	
APPROVED AS TO FORM:	
James A. Martinez Socorro City Attorney	
Introduction and First Reading: May 4, Second Reading and Adoption:	2023 2023

#### **ITEM 13 AND 14**

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

April 14, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: PUBLIC HEARING AND SECOND READING AND ADOPTION OF ORDINANCE # 549 AMENDMENT # 1 AMENDMENT TO DECREASE EXPENDITURES BY \$23,650.00 FISCAL YEAR 2022-2023.

#### **SUMMARY**

Introduction and first reading for budget amendment number 1 of FY 2022-2023.

#### STATEMENT OF THE ISSUE

#### FINANCIAL IMPACT

**Account Code (GF/GL/Dept):** 

**Funding Source: General Fund** 

**Amount: Decrease \$ 23,650.00** 

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

#### **ALTERNATIVE**

Deny budget amendment

#### STAFF RECOMMENDATION

### Approve budget amendment

### **REQUIRED AUTHORIZATION**

1.	City Manager	Date
2.	CFO	Date
3.	Attornev	Date

Ruben Reyes
At-Large

Cesar Nevarez
District 1



Alejandro Garcia
District 2/ Mayor ProTem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos
District 4

#### ORDINANCE NO. 549 AMENDMENT NO. 1

### AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO DECREASE FY 2022 - 2023 ADOPTED BUDGET

WHEREAS, it appears that it is necessary and desireable for the City Council to balance the City's General Fund Budget to decrease expenditures by \$23,650.00 (see Exhibit A); and

## NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

#### **SECTION 1. FINDINGS:**

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

#### **SECTION 2. AMENDED BUDGET;**

That this is the 1st Amended Budget for 2022-2023 of the City of Socorro, Texas which is attached hereto as *Exhibit "A"* and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

#### **SECTION 3. REPEAL OF CONFLICTING ORDINANCES:**

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

#### **SECTION 4. EFFECTIVE DATE:**

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

## PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, This 4TH day of MAY, 2023.

Ivy Avalos, Mayor
ATTEST:
Olivia Navarro, City Clerk
(DDD 01170 (G T0 T0 T0 T)
APPROVED AS TO FORM:
James Martinez, City Attorney

#### 00002 - City Manager

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	465,234.00		(60,000.00)	405,234.00	172,252.06	0.00	232,981.94	42.51%
05103	Overtime	10,000.00			10,000.00	2,260.16	0.00	7,739.84	22.60%
05111	FICA/Medicare Taxes	36,590.00		(5,000.00)	31,590.00	13,037.15	0.00	18,552.85	41.27%
05112	T.W.C. Payroll Taxes	2,600.00			2,600.00	64.29	0.00	2,535.71	2.47%
05113	Health Insurance Premiums	80,000.00		(11,000.00)	69,000.00	19,062.38	0.00	49,937.62	27.63%
05114	Workers Compensation Insurance	14,900.00			14,900.00	6,104.00	0.00	8,796.00	40.97%
05115	<b>Deferred Compensation Benefits</b>	13,500.00		(6,000.00)	7,500.00	2,493.72	0.00	5,006.28	33.25%
05116	Life Insurance	910.00			910.00	349.21	0.00	560.79	38.37%
05117	Dental Insurance Expense	2,923.00			2,923.00	1,297.07	0.00	1,625.93	44.37%
05118	Vision Insurance Expense	630.00			630.00	229.41	0.00	400.59	36.41%
05201	Office Expense and Supplies	9,000.00	10,000.00		19,000.00	6,940.35	3,667.42	8,392.23	55.83%
05211	Postage	2,500.00			2,500.00	605.10	995.50	899.40	64.02%
05212	Tools and Supplies	6,500.00			6,500.00	3,288.30	0.00	3,211.70	50.59%
05213	Uniforms	4,000.00	2,000.00		6,000.00	2,099.36	0.00	3,900.64	34.99%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	<b>Building &amp; Property Maintenanc</b>	5,500.00	4,000.00		9,500.00	4,269.80	2,390.00	2,840.20	70.10%
05313	Utilities	4,000.00			4,000.00	2,038.35	0.00	1,961.65	50.96%
05314	Telephone	35,000.00			35,000.00	14,971.83	0.00	20,028.17	42.78%
05411	Legal Fees	70,000.00			70,000.00	15,830.89	0.00	54,169.11	22.62%
05510	Property Insurance	1,400.00			1,400.00	524.00	0.00	876.00	37.43%
05516	<b>Dues/Subscriptions</b>	9,000.00			9,000.00	1,560.76	0.00	7,439.24	17.34%
05518	Liability Insurance	600.00			600.00	140.00	0.00	460.00	23.33%
05520	Service Contracts	45,000.00	55,000.00		100,000.00	52,725.68	41,357.55	5,916.77	94.08%
05521	Support Activities	20,000.00			20,000.00	5,226.82	0.00	14,773.18	26.13%
05523	Equipment Rental/Lease	7,500.00			7,500.00	2,810.73	4,484.18	205.09	97.27%
05527	Seminars/Training/Workshops	6,000.00			6,000.00	2,649.12	0.00	3,350.88	44.15%
05546	Marketing Exp	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05612	Vehicle Repair & Maintenance	2,000.00	10,000.00		12,000.00	9,324.69	0.00	2,675.31	77.71%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05614	Vehicle Fuel	6,000.00			6,000.00	3,697.99	0.00	2,302.01	61.63%
05711	Travel Lodg Airf Mil	13,000.00			13,000.00	6,971.17	0.00	6,028.83	53.62%
05810	Property and Equipment	50,000.00			50,000.00	41,245.42	0.00	8,754.58	82.49%
05900	<b>Emergency Aid and Assistance</b>	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00%
	Balance 00002 - City Manager	941,787.00	81,000.00	(82,000.00)	940,787.00	394,069.81	52,894.65	493,822.54	47.51%

#### 00003 - Public Works

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	1,138,331.00		(100,000.00)	1,038,331.00	407,436.15	0.00	630,894.85	39.24%
05103	Overtime	37,000.00	20,000.00		57,000.00	20,555.89	0.00	36,444.11	36.06%
05111	FICA/Medicare Taxes	89,913.00			89,913.00	32,328.16	0.00	57,584.84	35.95%
05112	T.W.C. Payroll Taxes	8,840.00			8,840.00	219.60	0.00	8,620.40	2.48%
05113	Health Insurance Premiums	272,000.00			272,000.00	87,566.40	0.00	184,433.60	32.19%
05114	<b>Workers Compensation Insurance</b>	75,500.00			75,500.00	16,917.00	0.00	58,583.00	22.41%
05115	<b>Deferred Compensation Benefits</b>	20,000.00			20,000.00	5,929.68	0.00	14,070.32	29.65%
05116	Life Insurance	1,829.00			1,829.00	499.19	0.00	1,329.81	27.29%
05117	<b>Dental Insurance Expense</b>	9,928.00			9,928.00	3,326.51	0.00	6,601.49	33.51%
05118	Vision Insurance Expense	2,142.00			2,142.00	671.33	0.00	1,470.67	31.34%
05201	Office Expense and Supplies	9,000.00			9,000.00	3,412.34	0.00	5,587.66	37.91%
05212	Tools and Supplies	48,000.00			48,000.00	16,385.74	0.00	31,614.26	34.14%
05213	Uniforms	28,000.00	25,000.00		53,000.00	27,940.61	253.54	24,805.85	53.20%
05311	<b>Building &amp; Property Maintenanc</b>	25,000.00			25,000.00	1,439.01	0.00	23,560.99	5.76%
05312	Street Maintenance	155,000.00			155,000.00	31,954.81	12,893.00	110,152.19	28.93%
05313	Utilities	290,000.00			290,000.00	143,520.17	0.00	146,479.83	49.49%
05314	Telephone	18,500.00			18,500.00	6,424.87	0.00	12,075.13	34.73%
05317	Park Maintenance	130,000.00			130,000.00	55,609.28	382.05	74,008.67	43.07%
05325	Recycling Center	12,000.00			12,000.00	7,456.18	0.00	4,543.82	62.13%
05411	Legal Fees	28,000.00			28,000.00	10,702.64	0.00	17,297.36	38.22%
05510	Property Insurance	24,000.00			24,000.00	7,804.00	0.00	16,196.00	32.52%
05516	<b>Dues/Subscriptions</b>	600.00			600.00	0.00	0.00	600.00	0.00%
05518	Liability Insurance	20,000.00			20,000.00	5,540.00	0.00	14,460.00	27.70%
05520	Service Contracts	240,000.00			240,000.00	53,242.51	20,862.92	165,894.57	30.88%
05523	Equipment Rental/Lease	8,000.00	20,000.00		28,000.00	5,090.50	0.00	22,909.50	18.18%
05527	Seminars/Training/Workshops	7,000.00			7,000.00	0.00	0.00	7,000.00	0.00%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	0.00%
05611	Radio Communications and Maint	2,000.00		(2,000.00)	0.00	0.00	0.00	0.00	#DIV/0!
05612	Vehicle Repair & Maintenance	15,000.00			15,000.00	4,863.88	0.00	10,136.12	32.43%
05613	Equipment Repair & Maintenance	50,000.00			50,000.00	24,863.57	0.00	25,136.43	49.73%
05614	Vehicle Fuel	50,000.00			50,000.00	18,652.13	0.00	31,347.87	37.30%
05711	Travel Lodg Airf Mil	3,500.00			3,500.00	0.00	0.00	3,500.00	0.00%
05810	Property and Equipment	150,000.00			150,000.00	79.01	81,644.45	68,276.54	54.48%
05900	Emergency Aid and Assistance	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	<u>0.00%</u>
	Balance 00003 - Public Works	2,974,583.00	65,000.00	(102,000.00)	2,937,583.00	1,000,431.16	116,035.96	1,821,115.88	<u>38.01%</u>

#### 00004 - Fire and Ambulance

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05201	Office Expense and Supplies	200.00			200.00	128.83	0.00	71.17	64.42%
05212	Tools and Supplies	0.00	1,000.00		1,000.00	827.58	0.00	172.42	82.76%
05311	<b>Building &amp; Property Maintenanc</b>	100.00	1,000.00		1,100.00	906.75	0.00	193.25	75.23%
05313	Utilities	7,000.00			7,000.00	5,906.23	0.00	1,093.77	12.95%
05525	Health/Ambulance Contract	166,000.00			166,000.00	41,250.00	0.00	124,750.00	3.56%
05614	Vehicle Fuel	12,000.00	0.00		12,000.00	2,774.81	0.00	9,225.19	343.75%
05810	Property and Equipment	500.00	0.00	0.00	500.00	0.00	0.00	500.00	<u>554.96%</u>
	Balance 00004 - Fire and Ambulance	185,800.00	2,000.00	0.00	187,800.00	51,794.20	0.00	136,005.80	<u>27.58%</u>

#### 00005 - Police Department

GL Code	GL Title	Budget	Increase	Decrease	Amended	<u>Actual</u>	Encumbrance	Available Budget	Expended %
05101	Salaries	3,429,627.00		(250,000.00)	3,179,627.00	1,269,628.63	0.00	1,909,998.37	39.93%
05103	Overtime	300,000.00	120,000.00		420,000.00	241,339.22	0.00	178,660.78	57.46%
05111	FICA/Medicare Taxes	285,074.00		(5,000.00)	280,074.00	112,703.03	0.00	167,370.97	40.24%
05112	T.W.C. Payroll Taxes	18,200.00		(5,000.00)	13,200.00	531.22	0.00	12,668.78	4.02%
05113	Health Insurance Premiums	552,000.00			552,000.00	190,934.59	0.00	361,065.41	34.59%
05114	Workers Compensation Insurance	69,455.00			69,455.00	17,370.00	0.00	52,085.00	25.01%
05115	<b>Deferred Compensation Benefits</b>	77,000.00			77,000.00	37,728.34	0.00	39,271.66	49.00%
05116	Life Insurance	5,356.00			5,356.00	2,829.77	0.00	2,526.23	52.83%
05117	<b>Dental Insurance Expense</b>	20,148.00			20,148.00	8,508.46	0.00	11,639.54	42.23%
05118	Vision Insurance Expense	4,347.00			4,347.00	1,616.45	0.00	2,730.55	37.19%
05201	Office Expense and Supplies	30,000.00			30,000.00	20,879.97	0.00	9,120.03	69.60%
05202	Medical Supplies	500.00			500.00	144.14	0.00	355.86	28.83%
05211	Postage	1,200.00			1,200.00	1,000.00	0.00	200.00	83.33%
05212	Tools and Supplies	72,000.00			72,000.00	33,442.11	8,156.98	30,400.91	57.78%
05213	Uniforms	33,000.00			33,000.00	13,224.94	0.00	19,775.06	40.08%
05311	<b>Building &amp; Property Maintenanc</b>	12,000.00			12,000.00	10,079.96	0.00	1,920.04	84.00%
05313	Utilities	40,000.00			40,000.00	24,490.47	0.00	15,509.53	61.23%
05314	Telephone	90,000.00			90,000.00	50,342.76	0.00	39,657.24	55.94%
05411	Legal Fees	30,000.00			30,000.00	4,253.22	0.00	25,746.78	14.18%
05510	Property Insurance	12,500.00			12,500.00	4,764.00	0.00	7,736.00	38.11%
05516	<b>Dues/Subscriptions</b>	2,000.00	1,000.00		3,000.00	2,366.00	0.00	634.00	78.87%
05518	Liability Insurance	55,000.00			55,000.00	12,888.00	0.00	42,112.00	23.43%
05520	Service Contracts	40,000.00			40,000.00	25,473.99	5,368.47	9,157.54	77.11%
05521	Support Activities	4,000.00	4,000.00		8,000.00	2,628.01	0.00	5,371.99	32.85%
05523	Equipment Rental/Lease	7,500.00			7,500.00	5,624.79	0.00	1,875.21	75.00%
05527	Seminars/Training/Workshops	75,000.00			75,000.00	17,003.62	0.00	57,996.38	22.67%
05611	Radio Communications and Maint	1,000.00			1,000.00	(60.00)	0.00	1,060.00	-6.00%
05612	Vehicle Repair & Maintenance	45,000.00			45,000.00	21,123.60	0.00	23,876.40	46.94%
05613	Equipment Repair & Maintenance	6,000.00			6,000.00	1,666.63	0.00	4,333.37	27.78%
05614	Vehicle Fuel	60,000.00			60,000.00	35,703.63	0.00	24,296.37	59.51%
05711	Travel Lodg Airf Mil	30,000.00			30,000.00	15,303.50	0.00	14,696.50	51.01%
05810	Property and Equipment	200,000.00	125,000.00	0.00	325,000.00	322,768.48	0.00	2,231.52	99.31%
	Balance 00005 - Police Department	5,607,907.00	250,000.00	(260,000.00)	5,597,907.00	2,508,301.53	13,525.45	3,076,080.02	45.05%

#### 00006 - Municipal Court

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	228,753.00			228,753.00	93,857.25	0.00	134,895.75	41.03%
05103	Overtime	6,000.00			6,000.00	2,362.86	0.00	3,637.14	39.38%
05111	FICA/Medicare Taxes	17,959.00			17,959.00	7,298.09	0.00	10,660.91	40.64%
05112	T.W.C. Payroll Taxes	1,300.00			1,300.00	38.81	0.00	1,261.19	2.99%
05113	Health Insurance Premiums	40,000.00			40,000.00	9,729.60	0.00	30,270.40	24.32%
05114	Workers Compensation Insurance	1,885.00			1,885.00	228.00	0.00	1,657.00	12.10%
05115	<b>Deferred Compensation Benefits</b>	4,900.00			4,900.00	14.43	0.00	4,885.57	0.29%
05116	Life Insurance	351.00			351.00	0.73	0.00	350.27	0.21%
05117	Dental Insurance Expense	1,460.00			1,460.00	531.71	0.00	928.29	36.42%
05118	Vision Insurance Expense	315.00			315.00	104.63	0.00	210.37	33.22%
05201	Office Expense and Supplies	14,000.00			14,000.00	6,385.86	0.00	7,614.14	45.61%
05211	Postage	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05213	Uniforms	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05311	<b>Building &amp; Property Maintenanc</b>	4,000.00			4,000.00	320.48	0.00	3,679.52	8.01%
05314	Telephone	11,450.00			11,450.00	4,640.38	0.00	6,809.62	40.53%
05411	Legal Fees	20,000.00			20,000.00	10,869.69	0.00	9,130.31	54.35%
05510	Property Insurance	4,400.00			4,400.00	1,512.00	0.00	2,888.00	34.36%
5511	Advertising/Drug Testing	0.00	5,700.00		5,700.00	5,700.00	0.00	0.00	100.00%
05516	<b>Dues/Subscriptions</b>	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05518	Liability Insurance	600.00			600.00	136.00	0.00	464.00	22.67%
05520	Service Contracts	60,000.00			60,000.00	22,066.18	26,662.68	11,271.14	81.21%
05521	Support Activities	3,500.00			3,500.00	3,447.00	0.00	53.00	98.49%
05523	Equipment Rental/Lease	2,000.00			2,000.00	621.30	0.00	1,378.70	31.07%
05527	Seminars/Training/Workshops	2,300.00			2,300.00	1,752.00	0.00	548.00	76.17%
05610	Office Furniture	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05613	Equipment Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05711	Travel Lodg Airf Mil	5,600.00			5,600.00	4,185.33	0.00	1,414.67	74.74%
05810	Property and Equipment	82,500.00	0.00	0.00	82,500.00	787.97	0.00	81,712.03	0.96%
	Balance 00006 - Municipal Court	522,073.00	5,700.00	0.00	527,773.00	176,590.30	26,662.68	324,520.02	<u>38.51%</u>

#### 00007 - Planning and Zoning

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	341,187.00		(20,000.00)	321,187.00	137,693.60	0.00	183,493.40	42.87%
05103	Overtime	8,000.00			8,000.00	1,559.80	0.00	6,440.20	19.50%
05111	FICA/Medicare Taxes	27,032.00			27,032.00	10,534.74	0.00	16,497.26	38.97%
05112	T.W.C. Payroll Taxes	1,820.00			1,820.00	59.33	0.00	1,760.67	3.26%
05113	Health Insurance Premiums	56,000.00			56,000.00	25,945.60	0.00	30,054.40	46.33%
05114	<b>Workers Compensation Insurance</b>	1,860.00			1,860.00	752.00	0.00	1,108.00	40.43%
05115	<b>Deferred Compensation Benefits</b>	7,500.00			7,500.00	3,644.89	0.00	3,855.11	48.60%
05116	Life Insurance	428.00			428.00	294.47	0.00	133.53	68.80%
05117	Dental Insurance Expense	2,044.00			2,044.00	975.58	0.00	1,068.42	47.73%
05118	Vision Insurance Expense	441.00			441.00	203.80	0.00	237.20	46.21%
05201	Office Expense and Supplies	14,000.00			14,000.00	5,289.13	0.00	8,710.87	37.78%
05211	Postage	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05212	Tools and Supplies	2,300.00			2,300.00	188.13	0.00	2,111.87	8.18%
05213	Uniforms	3,000.00			3,000.00	1,060.00	0.00	1,940.00	35.33%
05311	<b>Building &amp; Property Maintenanc</b>	7,500.00			7,500.00	225.00	0.00	7,275.00	3.00%
05313	Utilities	1,500.00			1,500.00	369.60	0.00	1,130.40	24.64%
05314	Telephone	18,000.00			18,000.00	7,072.90	0.00	10,927.10	39.29%
05411	Legal Fees	60,000.00			60,000.00	17,599.72	0.00	42,400.28	29.33%
05510	Property Insurance	2,000.00			2,000.00	700.00	0.00	1,300.00	35.00%
05511	Advertising/Drug Testing	6,000.00			6,000.00	1,322.39	0.00	4,677.61	22.04%
05516	<b>Dues/Subscriptions</b>	3,000.00			3,000.00	1,458.96	0.00	1,541.04	48.63%
05518	Liability Insurance	5,100.00			5,100.00	1,172.00	0.00	3,928.00	22.98%
05520	Service Contracts	460,000.00			460,000.00	59,619.19	145,123.91	255,256.90	44.51%
05521	Support Activities	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05523	Equipment Rental/Lease	10,000.00			10,000.00	4,082.92	0.00	5,917.08	40.83%
05527	Seminars/Training/Workshops	3,000.00			3,000.00	1,020.00	0.00	1,980.00	34.00%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	56.50	0.00	1,943.50	2.83%
05613	Equipment Repair & Maintenance	2,500.00			2,500.00	0.00	0.00	2,500.00	0.00%
05614	Vehicle Fuel	2,500.00			2,500.00	727.37	0.00	1,772.63	29.09%
05711	Travel Lodg Airf Mil	2,500.00			2,500.00	1,408.74	0.00	1,091.26	56.35%
05810	Property and Equipment	200,000.00	0.00	0.00	200,000.00	3,319.97	0.00	196,680.03	<u>1.66%</u>
	Balance 00007 - Planning and Zoning	1,258,212.00	0.00	(20,000.00)	1,238,212.00	288,356.33	145,123.91	804,731.76	35.01%

			000	08 - Health Departmen	t				
GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05525	Health/Ambulance Contract	600,000.00	0.00	0.00	600,000.00	27,097.00	8,678.00	564,225.00	<u>5.96%</u>
	Balance 00008 - Health Department	600,000.00	0.00	0.00	600,000.00	27,097.00	<u>8,678.00</u>	564,225.00	<u>5.96%</u>

#### 00010 - Grants and Special Projects

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	173,754.00			173,754.00	48,626.90	0.00	125,127.10	27.99%
05103	Overtime	2,000.00			2,000.00	1,287.58	0.00	712.42	64.38%
05111	FICA/Medicare Taxes	13,445.00			13,445.00	3,637.72	0.00	9,807.28	27.06%
05112	T.W.C. Payroll Taxes	780.00			780.00	17.83	0.00	762.17	2.29%
05113	Health Insurance Premiums	24,000.00			24,000.00	6,089.58	0.00	17,910.42	25.37%
05114	Workers Compensation Insurance	435.00			435.00	0.00	0.00	435.00	0.00%
05115	Deferred Compensation Benefits	3,500.00			3,500.00	1,406.07	0.00	2,093.93	40.17%
05116	Life Insurance	450.00			450.00	55.50	0.00	394.50	12.33%
05117	<b>Dental Insurance Expense</b>	876.00			876.00	277.15	0.00	598.85	31.64%
05118	Vision Insurance Expense	189.00			189.00	53.99	0.00	135.01	28.57%
05201	Office Expense and Supplies	2,100.00	3,000.00		5,100.00	4,515.48	0.00	584.52	88.54%
05211	Postage	300.00			300.00	0.00	0.00	300.00	0.00%
05213	Uniforms	400.00			400.00	0.00	0.00	400.00	0.00%
05314	Telephone	1,000.00			1,000.00	814.81	0.00	185.19	81.48%
05411	Legal Fees	5,000.00			5,000.00	0.00	0.00	5,000.00	0.00%
05511	Advertising/Drug Testing	1,500.00			1,500.00	0.00	0.00	1,500.00	0.00%
05516	<b>Dues/Subscriptions</b>	2,100.00			2,100.00	(189.71)	0.00	2,289.71	-9.03%
05521	Support Activities	0.00	4,100.00		4,100.00	711.00	0.00	3,389.00	17.34%
05527	Seminars/Training/Workshops	3,000.00			3,000.00	1,389.00	0.00	1,611.00	46.30%
05711	Travel Lodg Airf Mil	1,000.00	1,500.00		2,500.00	2,427.03	0.00	72.97	97.08%
05810	Property and Equipment	3,500.00			3,500.00	0.00	0.00	3,500.00	0.00%
06440	Grant Expense	10,000.00	0.00	(5,000.00)	5,000.00	0.00	0.00	5,000.00	0.00%
	Balance 00010 - Grants and Special Projects	249,329.00	8,600.00	(5,000.00)	252,929.00	71,119.93	0.00	181,809.07	<u>28.12%</u>

#### 00012 - Human Resources

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	62,837.00			62,837.00	26,757.43	0.00	36,079.57	42.58%
05111	FICA/Medicare Taxes	4,807.00			4,807.00	2,015.91	0.00	2,791.09	41.94%
05112	T.W.C. Payroll Taxes	260.00			260.00	9.01	0.00	250.99	3.47%
05113	Health Insurance Premiums	8,000.00			8,000.00	3,243.20	0.00	4,756.80	40.54%
05114	Workers Compensation Insurance	144.00			144.00	32.00	0.00	112.00	22.22%
05115	<b>Deferred Compensation Benefits</b>	4,000.00			4,000.00	1,833.86	0.00	2,166.14	45.85%
05116	Life Insurance	250.00			250.00	66.10	0.00	183.90	26.44%
05117	<b>Dental Insurance Expense</b>	292.00			292.00	138.60	0.00	153.40	47.47%
05118	Vision Insurance Expense	63.00			63.00	27.00	0.00	36.00	42.86%
05119	Employee Assistance Program	5,100.00			5,100.00	4,916.40	0.00	183.60	96.40%
05201	Office Expense and Supplies	1,700.00			1,700.00	476.10	0.00	1,223.90	28.01%
05211	Postage	150.00			150.00	0.00	0.00	150.00	0.00%
05314	Telephone	750.00			750.00	370.12	0.00	379.88	49.35%
05411	Legal Fees	35,000.00			35,000.00	11,042.57	0.00	23,957.43	31.55%
05510	Property Insurance	50.00			50.00	16.00	0.00	34.00	32.00%
05511	Advertising/Drug Testing	12,000.00			12,000.00	6,838.72	0.00	5,161.28	56.99%
05516	<b>Dues/Subscriptions</b>	500.00			500.00	35.00	0.00	465.00	7.00%
05518	Liability Insurance	500.00			500.00	108.00	0.00	392.00	21.60%
05520	Service Contracts	15,000.00			15,000.00	0.00	0.00	15,000.00	0.00%
05521	Support Activities	1,500.00	800.00		2,300.00	2,130.78	0.00	169.22	92.64%
05526	Human Resources	14,000.00			14,000.00	5,000.00	0.00	9,000.00	35.71%
05527	Seminars/Training/Workshops	4,000.00			4,000.00	750.00	0.00	3,250.00	18.75%
05613	Equipment Repair & Maintenance	600.00			600.00	0.00	0.00	600.00	0.00%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	540.82	0.00	2,459.18	18.03%
05810	Property and Equipment	1,200.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00%
	Balance 00012 - Human Resources	175,703.00	800.00	0.00	176,503.00	66,347.62	0.00	110,155.38	<u>37.59%</u>

#### 00013 - Mayor and City Council

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	65,022.00			65,022.00	27,687.45	0.00	37,334.55	42.58%
05111	FICA/Medicare Taxes	4,974.00			4,974.00	2,080.28	0.00	2,893.72	41.82%
05112	T.W.C. Payroll Taxes	1,560.00			1,560.00	19.00	0.00	1,541.00	1.22%
05113	Health Insurance Premiums	48,000.00			48,000.00	16,216.00	0.00	31,784.00	33.78%
05114	Workers Compensation Insurance	300.00			300.00	60.00	0.00	240.00	20.00%
05115	<b>Deferred Compensation Benefits</b>	1,000.00			1,000.00	221.43	0.00	778.57	22.14%
05116	Life Insurance	210.00			210.00	50.31	0.00	159.69	23.96%
05117	Dental Insurance Expense	1,752.00			1,752.00	554.45	0.00	1,197.55	31.65%
05118	Vision Insurance Expense	379.00			379.00	134.97	0.00	244.03	35.61%
05201	Office Expense and Supplies	5,700.00			5,700.00	1,984.30	0.00	3,715.70	34.81%
05213	Uniforms	3,000.00			3,000.00	1,108.00	0.00	1,892.00	36.93%
05314	Telephone	3,700.00			3,700.00	1,730.79	0.00	1,969.21	46.78%
05510	Property Insurance	240.00			240.00	88.00	0.00	152.00	36.67%
05516	<b>Dues/Subscriptions</b>	8,000.00			8,000.00	4,044.00	0.00	3,956.00	50.55%
05518	Liability Insurance	2,500.00			2,500.00	540.00	0.00	1,960.00	21.60%
05527	Seminars/Training/Workshops	6,000.00			6,000.00	4,934.00	0.00	1,066.00	82.23%
05610	Office Furniture	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05711	Travel Lodg Airf Mil	15,000.00	0.00	0.00	15,000.00	10,136.97	0.00	4,863.03	<u>67.58%</u>
	Balance 00013 - Mayor and City Council	170,337.00	0.00	0.00	170,337.00	71,589.95	0.00	<u>98,747.05</u>	42.03%

#### 00014 - City Clerk

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	62,900.00			62,900.00	25,543.37	0.00	37,356.63	40.61%
05111	FICA/Medicare Taxes	4,812.00			4,812.00	1,932.84	0.00	2,879.16	40.17%
05112	T.W.C. Payroll Taxes	260.00			260.00	9.01	0.00	250.99	3.47%
05113	Health Insurance Premiums	8,000.00			8,000.00	3,243.20	0.00	4,756.80	40.54%
05114	Workers Compensation Insurance	288.00			288.00	32.00	0.00	256.00	11.11%
05115	<b>Deferred Compensation Benefits</b>	4,500.00			4,500.00	1,305.24	0.00	3,194.76	29.01%
05116	Life Insurance	150.00			150.00	61.01	0.00	88.99	40.67%
05117	Dental Insurance Expense	292.00			292.00	138.60	0.00	153.40	47.47%
05118	Vision Insurance Expense	63.00			63.00	27.00	0.00	36.00	42.86%
05201	Office Expense and Supplies	4,000.00			4,000.00	1,312.01	0.00	2,687.99	32.80%
05211	Postage	200.00			200.00	0.00	0.00	200.00	0.00%
05314	Telephone	600.00			600.00	220.12	0.00	379.88	36.69%
05411	Legal Fees	11,000.00			11,000.00	5,658.51	0.00	5,341.49	51.44%
05510	Property Insurance	100.00			100.00	36.00	0.00	64.00	36.00%
05511	Advertising/Drug Testing	20,000.00			20,000.00	7,863.00	0.00	12,137.00	39.32%
05515	County Elections	60,000.00			60,000.00	0.00	0.00	60,000.00	0.00%
05516	<b>Dues/Subscriptions</b>	200.00			200.00	75.00	0.00	125.00	37.50%
05518	Liability Insurance	500.00			500.00	116.00	0.00	384.00	23.20%
05520	Service Contracts	10,000.00			10,000.00	1,119.55	0.00	8,880.45	11.20%
05527	Seminars/Training/Workshops	1,000.00			1,000.00	50.00	0.00	950.00	5.00%
05711	Travel Lodg Airf Mil	2,000.00	0.00	0.00	2,000.00	<u>78.97</u>	0.00	1,921.03	3.95%
	Balance 00014 - City Clerk	190,865.00	0.00	0.00	190,865.00	48,821.43	0.00	142,043.57	25.58%

#### 00015 - Finance Department

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	158,592.00			158,592.00	69,578.18	0.00	89,013.82	43.87%
05103	Overtime	2,700.00			2,700.00	975.92	0.00	1,724.08	36.15%
05111	FICA/Medicare Taxes	12,132.00			12,132.00	4,991.23	0.00	7,140.77	41.14%
05112	T.W.C. Payroll Taxes	780.00			780.00	24.53	0.00	755.47	3.14%
05113	Health Insurance Premiums	24,000.00			24,000.00	8,886.38	0.00	15,113.62	37.03%
05114	Workers Compensation Insurance	500.00			500.00	172.00	0.00	328.00	34.40%
05115	<b>Deferred Compensation Benefits</b>	12,000.00			12,000.00	5,573.45	0.00	6,426.55	46.45%
05116	Life Insurance	266.00			266.00	153.78	0.00	112.22	57.81%
05117	<b>Dental Insurance Expense</b>	876.00			876.00	415.81	0.00	460.19	47.47%
05118	Vision Insurance Expense	189.00			189.00	80.89	0.00	108.11	42.80%
05201	Office Expense and Supplies	5,000.00			5,000.00	1,006.70	0.00	3,993.30	20.13%
05314	Telephone	570.00			570.00	220.12	0.00	349.88	38.62%
05411	Legal Fees	15,000.00			15,000.00	12,322.12	0.00	2,677.88	82.15%
05510	Property Insurance	110.00			110.00	36.00	0.00	74.00	32.73%
05512	Audit Fees	50,000.00			50,000.00	499.50	49,500.50	0.00	100.00%
05513	Central Appraisal Fees	150,000.00			150,000.00	75,028.32	34,300.03	40,671.65	72.89%
05516	Dues/Subscriptions	10,000.00			10,000.00	3,864.05	0.00	6,135.95	38.64%
05517	Bank Charges	30,000.00			30,000.00	6,042.78	0.00	23,957.22	20.14%
05518	Liability Insurance	1,100.00			1,100.00	116.00	0.00	984.00	10.55%
05520	Service Contracts	7,000.00			7,000.00	0.00	3,916.80	3,083.20	55.95%
05522	Tax Collector Fees	12,500.00			12,500.00	11,808.91	0.00	691.09	94.47%
05527	Seminars/Training/Workshops	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05538	Late Charge	300.00			300.00	0.00	0.00	300.00	0.00%
05711	Travel Lodg Airf Mil	1,000.00			1,000.00	64.73	0.00	935.27	6.47%
05810	Property and Equipment	<u>2,500.00</u>	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00%
	Balance 00015 - Finance Department	499,115.00	0.00	<u>0.00</u>	<u>499,115.00</u>	201,861.40	<u>87,717.33</u>	209,536.27	<u>58.02%</u>

#### 00016 - Recreation Centers

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	273,189.00		(5,000.00)	268,189.00	122,259.94	0.00	145,929.06	45.59%
05103	Overtime	12,500.00		,	12,500.00	10,061.35	0.00	2,438.65	80.49%
05111	FICA/Medicare Taxes	20,899.00			20,899.00	9,985.69	0.00	10,913.31	47.78%
05112	T.W.C. Payroll Taxes	1,820.00			1,820.00	58.09	0.00	1,761.91	3.19%
05113	Health Insurance Premiums	56,000.00		(7,000.00)	49,000.00	19,459.20	0.00	29,540.80	39.71%
05114	Workers Compensation Insurance	760.00			760.00	60.00	0.00	700.00	7.89%
05115	Deferred Compensation Benefits	5,500.00			5,500.00	2,982.04	0.00	2,517.96	54.22%
05116	Life Insurance	386.00			386.00	180.40	0.00	205.60	46.74%
05117	<b>Dental Insurance Expense</b>	2,044.00			2,044.00	831.60	0.00	1,212.40	40.68%
05118	Vision Insurance Expense	441.00			441.00	171.00	0.00	270.00	38.78%
05201	Office Expense and Supplies	10,000.00			10,000.00	4,657.33	0.00	5,342.67	46.57%
05213	Uniforms	2,000.00	500.00		2,500.00	2,385.49	0.00	114.51	95.42%
05311	<b>Building &amp; Property Maintenanc</b>	10,000.00			10,000.00	2,836.87	0.00	7,163.13	28.37%
05313	Utilities	12,000.00			12,000.00	7,092.52	0.00	4,907.48	59.10%
05314	Telephone	38,000.00			38,000.00	13,952.23	0.00	24,047.77	36.72%
05411	Legal Fees	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05510	Property Insurance	6,200.00			6,200.00	2,048.00	0.00	4,152.00	33.03%
05511	Advertising/Drug Testing	10,000.00	3,000.00		13,000.00	11,553.45	0.00	1,446.55	88.87%
05516	<b>Dues/Subscriptions</b>	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05518	Liability Insurance	3,800.00			3,800.00	848.00	0.00	2,952.00	22.32%
05520	Service Contracts	22,000.00			22,000.00	6,256.15	0.00	15,743.85	28.44%
05521	Support Activities	12,000.00	2,000.00		14,000.00	12,870.53	0.00	1,129.47	91.93%
05523	Equipment Rental/Lease	11,000.00			11,000.00	5,817.94	0.00	5,182.06	52.89%
05527	Seminars/Training/Workshops	3,500.00	5,000.00		8,500.00	2,860.99	0.00	5,639.01	33.66%
05548	Events	65,000.00			65,000.00	38,646.88	5,191.11	21,162.01	67.44%
05612	Vehicle Repair & Maintenance	2,000.00	2,000.00		4,000.00	3,038.04	0.00	961.96	75.95%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	78.22	0.00	1,521.78	4.89%
05614	Vehicle Fuel	2,500.00			2,500.00	1,308.04	0.00	1,191.96	52.32%
05711	Travel Lodg Airf Mil	1,000.00	6,000.00		7,000.00	4,105.07	0.00	2,894.93	58.64%
05810	Property and Equipment	15,000.00	0.00	0.00	15,000.00	2,696.17	0.00	12,303.83	<u>17.97%</u>
	Balance 00016 - Recreation Centers	605,139.00	18,500.00	(12,000.00)	611,639.00	289,101.23	<u>5,191.11</u>	317,346.66	48.12%

#### 00025 - Information Technology

GL Code	GL Title	Budget	Increase	Decrease	Amended	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	100,700.00			100,700.00	37,568.49	0.00	63,131.51	37.31%
05103	Overtime	3,000.00			3,000.00	698.55	0.00	2,301.45	23.29%
05111	FICA/Medicare Taxes	8,627.00			8,627.00	2,891.65	0.00	5,735.35	33.52%
05112	T.W.C. Payroll Taxes	520.00			520.00	19.48	0.00	500.52	3.75%
05113	Health Insurance Premiums	16,000.00			16,000.00	3,552.69	0.00	12,447.31	22.20%
05114	<b>Workers Compensation Insurance</b>	245.00			245.00	60.00	0.00	185.00	24.49%
05115	<b>Deferred Compensation Benefits</b>	500.00	6,500.00		7,000.00	2,983.66	0.00	4,016.34	42.62%
05116	Life Insurance	167.00			167.00	56.58	0.00	110.42	33.88%
05117	<b>Dental Insurance Expense</b>	584.00			584.00	151.22	0.00	432.78	25.89%
05118	Vision Insurance Expense	126.00			126.00	35.99	0.00	90.01	28.56%
05201	Office Expense and Supplies	15,000.00			15,000.00	6,315.85	0.00	8,684.15	42.11%
05212	Tools and Supplies	5,500.00	5,000.00		10,500.00	7,595.03	0.00	2,904.97	72.33%
05213	Uniforms	1,500.00			1,500.00	1,132.20	0.00	367.80	75.48%
05311	<b>Building &amp; Property Maintenanc</b>	100.00	5,000.00		5,100.00	2,393.52	0.00	2,706.48	46.93%
05314	Telephone	0.00	2,000.00		2,000.00	890.24	0.00	1,109.76	44.51%
05516	<b>Dues/Subscriptions</b>	100.00	4,000.00		4,100.00	2,326.24	0.00	1,773.76	56.74%
05520	Service Contracts	80,000.00			80,000.00	11,723.26	6,930.00	61,346.74	23.32%
05523	Equipment Rental/Lease	0.00	1,750.00		1,750.00	620.13	0.00	1,129.87	35.44%
05527	Seminars/Training/Workshops	5,000.00			5,000.00	370.00	0.00	4,630.00	12.40%
05612	Vehicle Repair & Maintenance	800.00			800.00	75.22	0.00	724.78	46.25%
05613	Equipment Repair & Maintenance	3,000.00			3,000.00	548.39	0.00	2,451.61	2.51%
05614	Vehicle Fuel	0.00	1,500.00		1,500.00	399.41	0.00	1,100.59	36.56%
05711	Travel Lodg Airf Mil	2,500.00			2,500.00	1,408.74	0.00	1,091.26	15.98%
05810	Property and Equipment	75,000.00	0.00	0.00	75,000.00	6,477.75	0.00	68,522.25	<u>1.88%</u>
	Balance 00025 - Information Technology	318,969.00	25,750.00	0.00	344,719.00	90,294.29	6,930.00	247,494.71	<u>28.20%</u>
	Grand Totals	14,299,819.00	<u>457,350.00</u>	<u>(481,000.00)</u>	14,276,169.00	<u>5,285,776.18</u>	462,759.09	8,527,633.73	40.27%

DEPARTMENT	GL CODE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT	EXPLANATION
CITY MANAGER	Salaries	0.00	60,000.00	will not use this fiscal year
	F.I.C.A / Medicare	0.00	5,000.00	will not use this fiscal year
	Health Insurance Premiums	0.00	11,000.00	will not use this fiscal year
	Deferred Compensation Benefits	0.00	6,000.00	will not use this fiscal year
	Office Expenses and Supplies	10,000.00	0.00	upgrade to conference room
	Uniforms	2,000.00	0.00	Mechanics and Custodian
	Building & Property Maintenance	4,000.00	0.00	air conditioner upgrade
	Service Contracts	55,000.00	0.00	Borquez Law Firm for training
	Vehicle Repair & Maintenance	10,000.00	0.00	Tahoe repairs for Council's vehicle
		81,000.00	82,000.00	TOTALS
PUBLIC WORKS	Salaries	0.00	100,000.00	will not use this fiscal year
	Overtime	20,000.00	0.00	working weekends and events to service community
	Uniforms	25,000.00	0.00	new agreement with Mission
	Equipment Rental Lease	20,000.00	0.00	boom lift
	Radio Communciation	0.00	2,000.00	will not use this fiscal year
		65,000.00	102,000.00	TOTALS
Fire and Ambulance	Tools and Supplies	1,000.00	0.00	tools needed to repair garage doors
	Building & Property Maintenance	1,000.00	0.00	repairs to building
		2,000.00	0.00	TOTALS

POLICE DEPARTMENT	Salaries	0.00	250,000.00	will not use this fiscal year
	Overtime	120,000.00	0.00	needed to service the high call volume
	FICA Medicare Taxes	0.00	5,000.00	will not use this fiscal year
	T.W.C. Payroll Taxes	0.00	5,000.00	will not use this fiscal year
	Dues / Subscriptions	1,000.00	0.00	report activity
	Support Activities	4,000.00	0.00	community outreach flag football
	Property and Equipment	125,000.00	0.00	ticket writers
		250,000.00	260,000.00	TOTALS
MUNICIPAL COURT	Advertising / Drug Testing	5,700.00	0.00	warrant amnesty week advertising
		5,700.00	0.00	TOTALS

PLANNING & ZONING	Salaries	0.00	20,000.00	will not use this fiscal year
		0.00	20,000.00	TOTALS
GRANTS & SPECIAL PROJ.	Office Expenses and Supplies	3,000.00	0.00	moved to Chayo apodaca required office supplies
	Support Activities	4,100.00	0.00	support the several events provided to the community
	Travel Lodge Airfare	1,500.00	0.00	training needed
	Grant Expense	0.00	5,000.00	will not use this fiscal year
		8,600.00	5,000.00	
HUMAN RESOURCES	Support Activities	800.00	0.00	award recognitions
		0.00	0.00	
		800.00	0.00	TOTALS
MAYOR & CITY COUNCIL		0.00	0.00	
		0.00	0.00	
		0.00	0.00	TOTALS
CITY CLERK		0.00	0.00	
		0.00	0.00	Totals
FINANCE		0.00	0.00	
		0.00	0.00	
		0.00	0.00	TOTALS
RECREATION CENTERS	Salaries	0.00	5,000.00	
	Health Insurance Premiums	0.00	7,000.00	will not use this fiscal year
	Uniforms	500.00	0.00	need to complete the fiscal year
	Advertising / Drug Testing	3,000.00	0.00	advertising for multiple activities
	Support Activities	2,000.00	0.00	support employee recognitions and community activities
	Seminars/Training/Workshops	5,000.00	0.00	Historic Preservation Officer Certification
	Vehicle & Repair	2,000.00	0.00	repaired several vehicles within the department
	Travel Lodge Airfare	6,000.00	0.00	Historical Preservation Officer Certification
		18,500.00	12,000.00	
INFORMATION TECH.	Deferred Compensation	6,500.00	0.00	new employee contribution
	Tools and Supplies	5,000.00	0.00	built new server room
	Building Property Maintenance	5,000.00	0.00	new server room
	Telephone	2,000.00	0.00	Servicing Code and IT
	Dues / Subscription	4,000.00	0.00	software renewals
	Equipment Rental Lease	1,750.00	0.00	boomlift
	Vehicle Fuel	1,500.00	0.00	need to increae due to the volume of work
		25,750.00	0.00	TOTALS
_		457,350.00	481,000.00	Decrease by 23,650.00



# CITY OF SOCORRO CITY COUNCIL MEETING

**DATE: MAY 4, 2023** 

#### **REZONING REQUEST**

**STAFF REPORT** 

#### SUBJECT:

SECOND READING AND ADOPTION OF AN ORDINANCE TO ALLOW THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 3, LOT 24, LA JOLLA SUBDIVISION LOCATED AT 178 ESCALANTE DRIVE, SOCORRO, TX FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.

NAME: 178 ESCALANTE REZONING

**PROPERTY ADDRESS:** 178 ESCALANTE DRIVE

**PROPERTY LEGAL** 

**DESCRIPTION:**BLOCK 3 LOT 24 LA JOLLA SUBDIVISION

**PROPERTY OWNER:** ALEJANDRO SERRANO

REPRESENTATIVE: SERGIO SERRANO

PROPERTY AREA: 21,885 S.F.

**CURRENT ZONING:** R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: VACANT LOT

FUTURE LAND USE MAP: SINGLE FAMILY RESIDENTIAL DISTRICT

**FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

**SUMMARY OF REQUEST:** Request for **APPROVAL** of Rezoning of property from R-1 to R-2 to

allow a Multi-Family Residential Development.

STAFF RECOMMENDATION: Staff recommends APPROVAL of the Rezoning request with a

condition to approve the site plan with 8-Units (Max Density).

PnZ RECOMMENDATION: Commissioners voted for APPROVAL on the Rezoning request

with a condition to approve the site plan with 8-Units (Max Density)

on April 4, 2023.

FINAN	ICIAL IMPACT:			
Accou	Account Code (GF/GL/Dept):			
Fundi	Funding Source:			
Amount:				
Quotes (Name/Commodity/Price)				
Co-op Agreement (Name/Contract#)				
ALTERNATIVE				
Deny				
REQUIRED AUTHORIZATION				
1.	City Manager	Date		
2.	CFO	Date		
3.	Attorney	_ Date		

Ruben Reves Representative At Large

Cesar Nevarez District 1



Alejandro Garcia District 2 / Mayor Pro Tem

> Rudy Cruz, Jr. District 3

Yvonne Colon-Villalobos District 4

> Adriana Rodarte City Manager

ORDINANCE

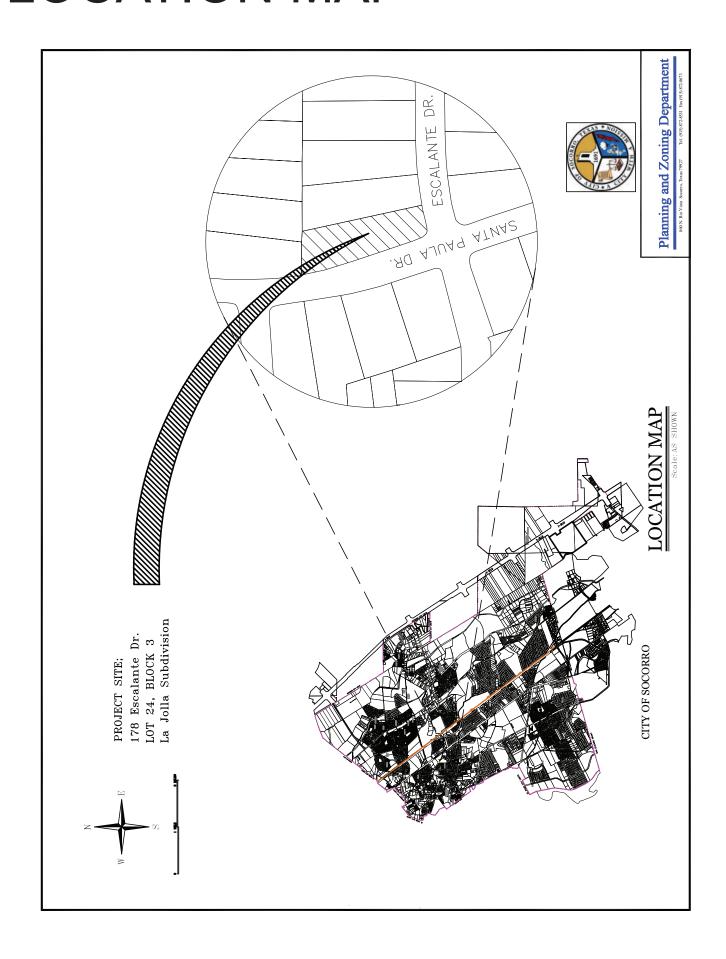
AN ORDINANCE APPROVING A REZONING OF 178 ESCALANTE DRIVE, BEING BLOCK 3, LOT 24, LA JOLLA SUBDIVISION, SOCORRO, TEXAS FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM FAMILY RESIDENTIAL) TO ALLOW A MULTI-FAMILY RESIDENTIAL DEVELOPMENT.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY **OF SOCORRO:** 

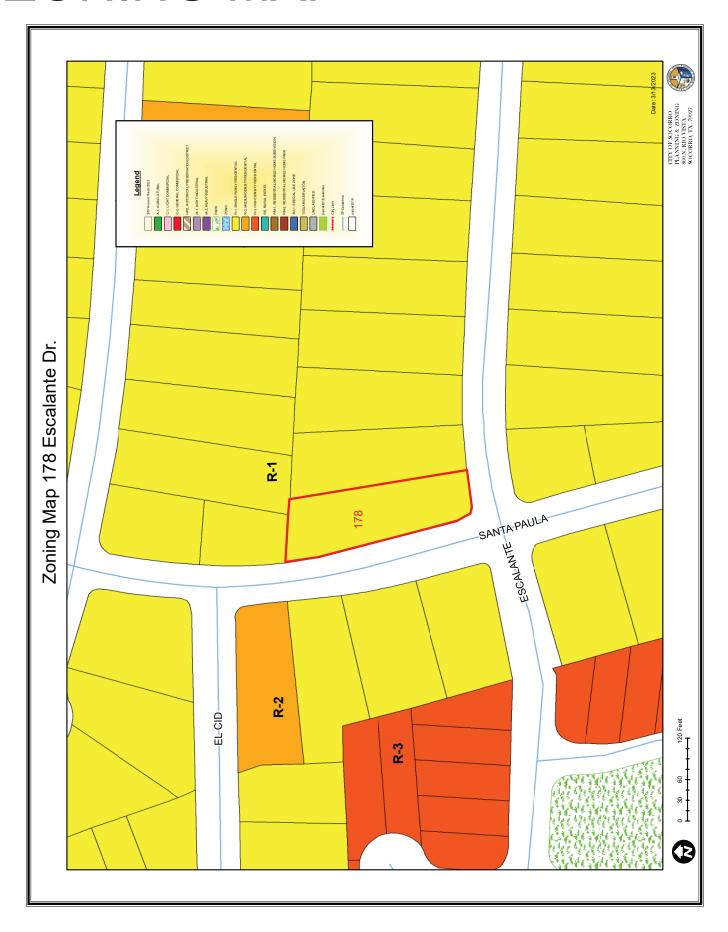
That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, that the property being Block 3, Lot 24, La Jolla Subdivision, and located at 178 Escalante Drive, Socorro, Texas is granted a Rezoning from R-1 (Single Family Residential) to R-2 (Medium Family Residential) to allow for a Multi-Family Residential Development.

<b>READ, APPROVED AND ADOPTED</b> this	day of 2023.	
	CITY OF SOCORRO, TEXA	.S
ATTEST:	Ivy Avalos, Mayor	
Olivia Navarro, City Clerk		
APPROVED AS TO FORM:		
James A. Martinez Socorro City Attorney		

## **LOCATION MAP**



## **ZONING MAP**



# SITE PICTURES





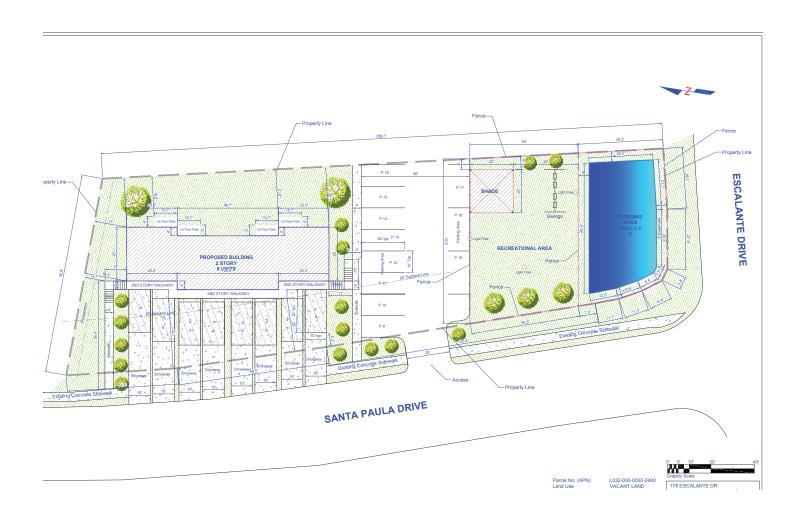
# **AERIAL PHOTO**



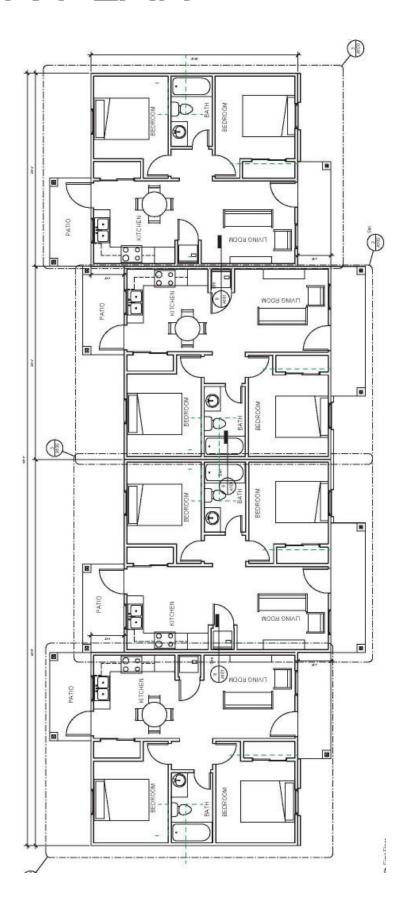
## **PUBLIC HEARING**



# SITE PLAN



# FLOOR PLAN





### CITY OF SOCORRO CITY COUNCIL MEETING DATE: MAY 4, 2023

#### **REZONING REQUEST**

#### STAFF REPORT

SUBJECT: SECOND READING AND PUBLIC HEARING AND ADOPTION OF AN ORDINANCE TO ALLOW THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO'S MASTER PLAN AND REZONING OF BLOCK 6, TRACTS 2B AND 3, SOCORRO GRANT LOCATED AT THE CORNER OF INGLEWOOD AND NORTH LOOP DRIVE, SOCORRO, TX FROM A-1 (AGRICULTURAL) TO C-2 (GENERAL COMMERCIAL DISTRICT) TO ALLOW A COMMERCIAL DEVELOPMENT.

NAME: INGLEWOOD REZONING

**PROPERTY ADDRESS:** INGLEWOOD & NORTH LOOP DR

**PROPERTY LEGAL** 

**DESCRIPTION:** BLOCK 6, TRACTS 2-B AND 3, SOCORRO GRANT

**PROPERTY OWNER:** BRE DEVELOPMENT LLC

**REPRESENTATIVE**: BRE DEVELOPMENT LLC

**PROPERTY AREA:** 2.1846 ACRES

**CURRENT ZONING**: A-1 (AGRICULTURAL)

CURRENT LAND USE: VACANT LOT

FUTURE LAND USE MAP: AGRICULTURAL

**FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0236-B/

FEMA, September 4, 1991).

**SUMMARY OF REQUEST:** Request for **APPROVAL** of Rezoning of property from A-1 to C-2 to

allow a Commercial Development.

**STAFF RECOMMENDATION:** Staff recommends **APPROVAL** of the Rezoning request.

PnZ RECOMMENDATION: Commissioners voted for APPROVAL on April 4, 2023.

Account Code (CE/CL/Dent):				
ACCOL	ınt Code (GF/GL/Dept):			
Fundi	Funding Source:			
Amount:				
Quotes (Name/Commodity/Price)				
Co-op Agreement (Name/Contract#)				
ALTERNATIVE				
Deny				
REQUIRED AUTHORIZATION				
1.	City Manager	Date		
2.	CFO	Date		
3.	Attorney			

**FINANCIAL IMPACT** 

Ruben Reyes
Representative
At Large

Cesar Nevarez
District 1

Socorro City Attorney



Alejandro Garcia District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

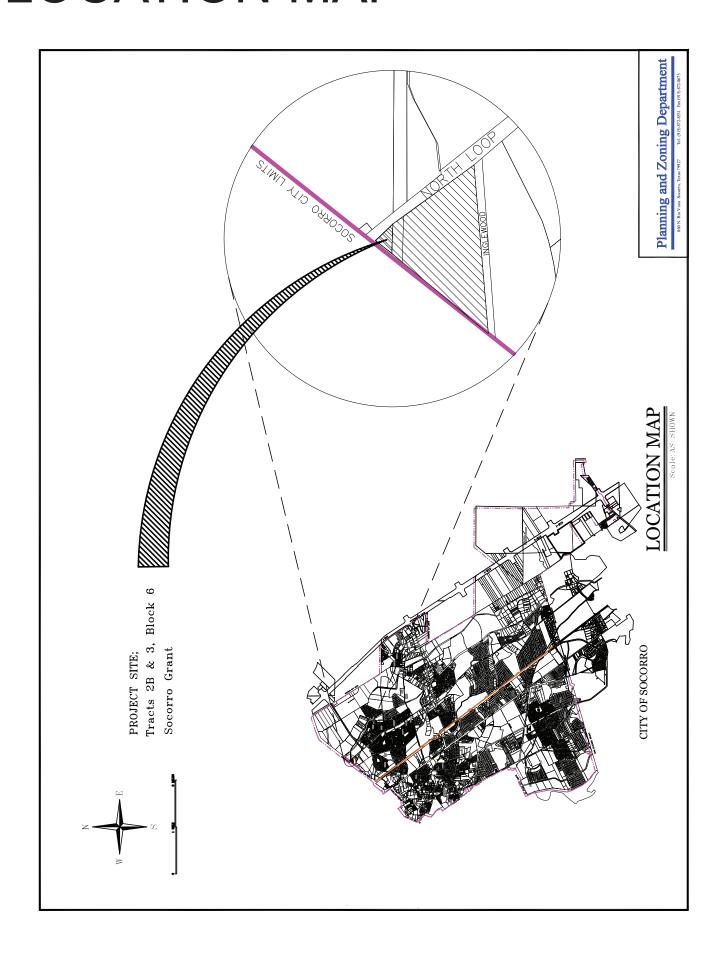
Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

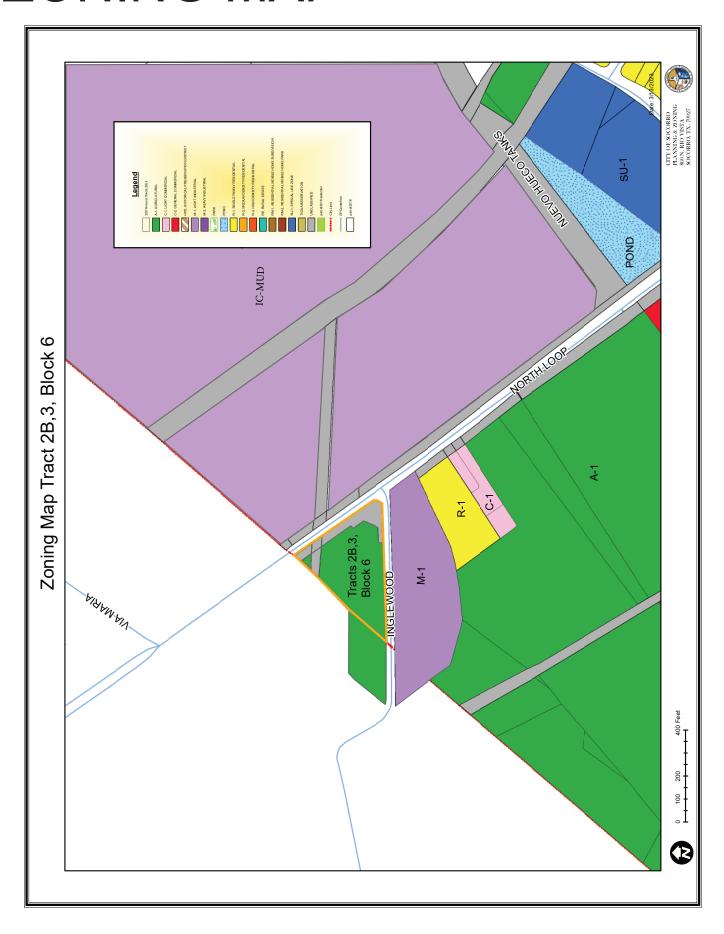
ORDINANCE_		
AN ORDINANCE APPROVING A REZONING ODRIVE, BEING BLOCK 6, TRACTS 2B AND 3, STEXAS FROM A-1 (AGRICULTURAL) TO C-2 (ALLOW A COMMERCIAL DEVELOPMENT.	SOCORRO GRANT	, SOCORRO,
NOW THEREFORE, BE IT ORDAINED B OF SOCORRO:	Y THE CITY COUN	NCIL OF THE CITY
That pursuant to Chapter 46 of the Codification of Or Zoning Ordinance of the City of Socorro, that the prope Grant, Socorro, Texas is granted a Rezoning from A-1 to allow for a Commercial Development.	erty being Block 6, Tr	acts 2B and 3, Socorro
READ, APPROVED AND ADOPTED this	day of	2023.
	CITY OF SOC	ORRO, TEXAS
ATTEST:	Ivy Avalos, Ma	yor
Olivia Navarro, City Clerk		
APPROVED AS TO FORM:		
James A. Martinez		

Introduction, First Reading and Calling for a Public Hearing: May 4, 2023 Public Hearing and Adoption

## **LOCATION MAP**



## **ZONING MAP**



# SITE PICTURES

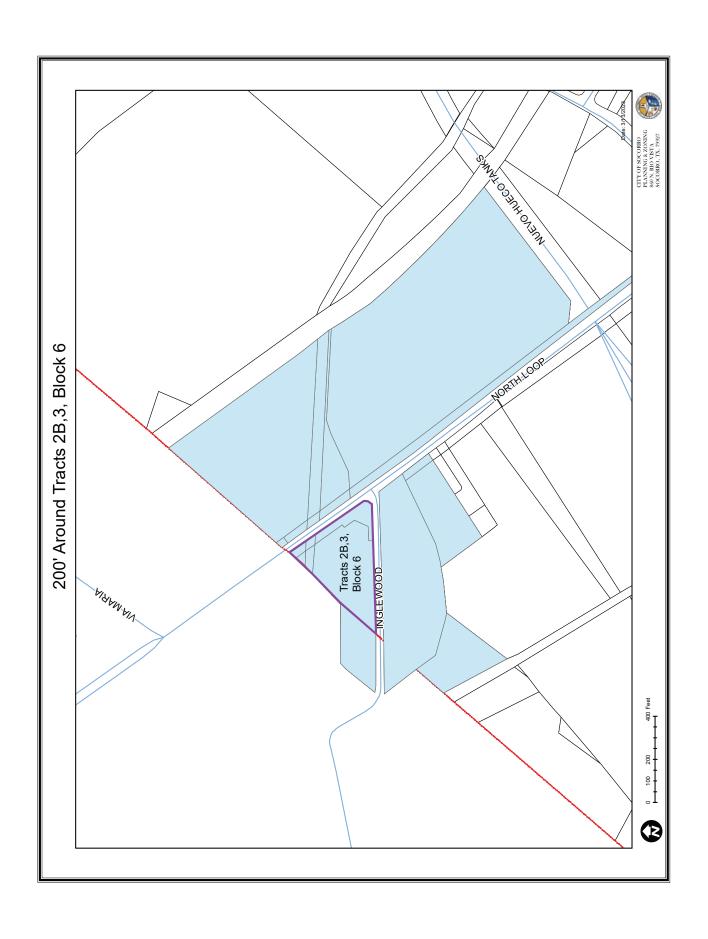




# **AERIAL PHOTO**



## **PUBLIC HEARING**



### SITE PLAN



Ruben Reyes
At Large

Cesar Nevarez
District 1



April 28, 2023

Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

**Yvonne Colon - Villalobos**District 4

**Adriana Rodarte** City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

#### **SUBJECT**:

Discussion and action to ratify a Letter of Support for the City of San Elizario's FY 2023 Transportation Alternatives Set-Aside (TA) Program grant application.

#### **SUMMARY**

The City of Socorro will provide a Letter of Support for the City of San Elizario's FY23 TA grant application for a bike sharing program in the Historic District of San Elizario.

#### STATEMENT OF THE ISSUE

The Texas Department of Transportation (TxDOT) has announced a statewide Call for Projects for Transportation Alternatives Set-Aside (TA) Program funding. The TA program provides funding to plan for and construct a variety of alternative transportation projects that improve safety and mobility for nonmotorized travelers and mitigate congestion by providing safe alternatives to motor vehicle transport.

The City of San Elizario has requested support from the City of Socorro for a bike sharing program in San Elizario. The installation of sharable bicycles, kiosks, and signage will provide an opportunity to expand the regional active transportation network and become a significant vehicle for wayfinding enhancement along the El Camino Real de Tierra Adentro National Historic Trail. The project will contribute to a safe, contiguous, accessible, and integrated biking network and would therefore contribute to an increase in opportunities for physical activity and less vehicular emissions for the community overall.

The City of Socorro is also submitting three (3) grant applications for consideration under the FY23 Transportation Alternatives Program, and has requested letters of support from the City of San Elizario in return for support of their projects.

#### FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

**Amount:** \$0.00

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

#### **ALTERNATIVE**

Not Approve – The City <u>will not</u> ratify a Letter of Support for the City of San Elizario's FY 2023 Transportation Alternatives Set-Aside (TA) Program grant application.

#### **STAFF RECOMMENDATION**

<u>Approve</u> – The City <u>WILL</u> ratify a Letter of Support for the City of San Elizario's FY 2023 Transportation Alternatives Set-Aside (TA) Program grant application.

#### **REQUIRED AUTHORIZATION**

1.	City Manager	Date	
2.	CFO	Date	
3.	Attorney	Date	

Ruben Reyes
At Large

Cesar Nevarez
District 1



**Alejandro Garcia** District 2 / Mayor Pro – Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

April 27, 2023

Marc D. Williams, P.E. Executive Director Texas Department of Transportation 125 East 11th Street Austin, TX 78701

RE: Letter of Support for the 2023 Transportation Alternatives Set-Aside (TA) Program Call for Projects benefiting the City of San Elizario, TX

Dear Mr. Williams,

I am pleased to offer a letter supporting the City of San Elizario's application for Transportation Alternatives Set-Aside (TASA) funds to purchase docking kiosks, electric bicycles, and batteries to develop bike sharing viable alternative method of transportation within the Historic District of the community.

San Elizario is located within the heart of the El Paso Mission Trail Historic Area in the eastern portion of El Paso County. The municipality and surrounding areas have experienced much growth in recent years and will continue to grow well into the future. The installation of sharable bicycles, kiosks, and signage will provide an opportunity to expand the regional active transportation network and become a significant vehicle for wayfinding enhancement along the El Camino Real de Tierra Adentro National Historic Trail. The project will contribute to a safe, contiguous, accessible, and integrated biking network and would therefore contribute to an increase in opportunities for physical activity and less vehicular emissions for the community overall.

Your favorable consideration of this vital community project is greatly appreciated. Should you have any questions regarding my support for the City of San Elizario's request for funding under the 2023 TA Program's call for projects, please do not hesitate to contact me at (915) 858-2915.

Sincerely,

Ivy Avalos
Mayor
City of Socorro

Ruben Reyes
At Large

Cesar Nevarez
District 1



April 28, 2023

Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

**Yvonne Colon - Villalobos**District 4

**Adriana Rodarte** City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

#### **SUBJECT**:

Discussion and action to ratify a Letter of Support for the City of El Paso's FY 2023 Climate Pollution Reduction Grant (CPRG) Notice of Intent to Participate as the Lead Organization for the El Paso, Texas Metro Area.

#### **SUMMARY**

The City of El Paso is pleased to invite municipalities within the El Paso, Texas metropolitan area to collaborate and opt-in up to \$1 million in non-competitive grant funds to develop a metropolitan statistical area-wide climate pollution reduction plan. These funds were designed to help metropolitan areas take advantage of billions of dollars in new federal funding.

#### STATEMENT OF THE ISSUE

The Climate Pollution Reduction Grants (CPRG) program, passed under the Inflation Reduction Act, provides the Environmental Protection Agency (EPA) with \$5 billion to support the development of state, local, and tribal climate action plans and implement investment-ready policies, programs, and projects. The CPRG is a dual-phase program, with \$250 million for non-competitive planning grants, followed by \$4.6 billion in competitive implementation grants (to be announced at a later date in 2023).

The City of El Paso is requesting to take the lead for EPA funds allocated to the El Paso MPO for the development of an MSA-wide climate pollution reduction action plan. This \$1M planning effort was considered by the El Paso MPO on Friday, April 21, 2023. The City of El Paso requested the involvement of the City of Socorro in the development and implementation of pollution reduction strategies. The City of El Paso submitted an initial Notice of Intent to Participate (NOIP) to the U.S. EPA on 4/28/23. The City of El Paso and the City of Socorro will convene in one-on-one meetings to coordinate next steps and gather initial feedback.

#### **FINANCIAL IMPACT**

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

**Amount:** \$0.00

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

#### **ALTERNATIVE**

Not Approve – The City <u>will not</u> ratify a Letter of Support for the City of El Paso's FY 2023 Climate Pollution Reduction Grant (CPRG) Notice of Intent to Participate as the Lead Organization for the El Paso, Texas Metro Area.

#### **STAFF RECOMMENDATION**

<u>Approve</u> – The City <u>WILL</u> ratify a Letter of Support for the City of El Paso's FY 2023 Climate Pollution Reduction Grant (CPRG) Notice of Intent to Participate as the Lead Organization for the El Paso, Texas Metro Area.

#### **REQUIRED AUTHORIZATION**

1.	City Manager	Date	
2.	CFO	Date	
3.	Attorney	Date	

Ruben Reyes
At Large

Cesar Nevarez
District 1



**Alejandro Garcia** District 2 / Mayor Pro – Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

April 21, 2023

The Honorable Michael S. Regan Administrator U.S. Environmental Protection Agency 1200 Pennsylvania Avenue, NW Washington, DC 20460

Subject: Support for City of El Paso Climate Pollution Reduction Grant (CPRG) Program

Dear Administrator Regan:

On behalf of the City of Socorro, Texas, I am excited to submit this letter of support for the City of El Paso's FY 2023 Climate Pollution Reduction Grant (CPRG) Notice of Intent to Participate (NOIP) as the Lead Organization for the El Paso, TX Metro Area.

The City of El Paso will receive \$1 million in non-competitive grant funds to develop a Metropolitan Statistical Area (MSA)-wide climate pollution reduction plan. These funds were designed to help MSAs take advantage of more than \$4.6 billion in competitive implementation grants expected in 2023. As part of this planning effort, the City of Socorro will work with the City of El Paso to develop, secure funding for, and implement strategies included in the plan.

The following City of Socorro staff are assigned to this initiative:

Alejandra Valadez City Development Director <u>Grants@costx.us</u> (915) 858-2915

We sincerely thank you for your support of this request. Please feel free to reach me at citymanager@costx.us or (915) 209-9945 if you have any questions.

Attentively,

Ivy Avalos
Mayor
City of Socorro, Texas

Ruben Reyes
At Large

Cesar Nevarez
District 1



April 28, 2023

#### **ITEM 21**

Alejandro Garcia
District 2 / Mayor Pro-Tem

Rudy Cruz Jr.
District 3

Yvonne Colon - Villalobos

District 4

Adriana Rodarte
City Manager

#### TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Alejandra Valadez, City Development Director

#### **SUBJECT**:

Discussion and action to award RFP 23-02 for the provision of Economic Recovery Strategic Services to Ascendo Strategies, LLC and approve City Manager or her designee to negotiate and execute a contract not to exceed \$87,000.00.

#### **SUMMARY**

The City of Socorro will award RFP 23-02 for the provision of Economic Recovery Strategic Services to Ascendo Strategies, LLC.

#### STATEMENT OF THE ISSUE

The City issued RFP 23-02 in April 2023. Three proposals were received by the submittal deadline. A scoring committee reviewed and scored the proposals.

Please see the scoring summary attached.

#### FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: ARPA (Project ID GSP07)

**Amount:** Not to exceed \$87,000.00

Quotes (Name/Commodity/Price): N/A

Co-op Agreement (Name/Contract#): N/A

#### **ALTERNATIVE**

Not Approve – The City <u>will not</u> award RFP 23-02 for the provision of Economic Recovery Strategic Services to Ascendo Strategies, LLC and approve City Manager or her designee to negotiate and execute a contract not to exceed \$87,000.00.

#### **STAFF RECOMMENDATION**

<u>Approve</u> – The City <u>WILL</u> award RFP 23-02 for the provision of Economic Recovery Strategic Services to Ascendo Strategies, LLC and approve City Manager or her designee to negotiate and execute a contract not to exceed \$87,000.00.

#### **REQUIRED AUTHORIZATION**

1.	City Manager	Date
2.	CFO	Date
3.	Attorney	Date

### RFP RATING SUMMARY

Rater Number	HdL Companies	Next Move Group, LLC	Ascendo Strategies, LLC
1	65.0	84.0	85.5
2	75.5	69.5	81.5
3	50.0	71.5	71.5
4	69.0	62.5	76.0
5	74.0	87.0	61.5
Total Points	333.5	374.5	376.0
Average Score	66.7	74.9	75.2
Rank	3	2	1

### RFP #23-02 Scoring Committee Meeting

DATE	TIME	LOCATION
4/24/2023	1:30 PM	124 Horizon Blvd., Socorro, Texas

NO	NAME	TITLE	EMAIL	SIGNATURE
1	Adriana Rodarte	City Manager	citymanager@costx.us	3/8
2	Charles Casiano	Finance Director	financedirector@costx.us	Cheul Carian
3	Lorrine Quimiro	Planning & Zoning Director	lquimiro@costx.us	l. O
4	Jose Quinonez	Economic Recovery Coordinator	jquinonez@costx.us	Jam Givnin
5	Alejandra Valadez	City Development Director	grants@costx.us	Alix

### **RFP RATING FORM**

Rater Number:	_1	
Date: 4	24	23

Name of Respondent: Holl Companies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,		4	10.5
project management team, project manager, key staff, and sub-		7	10.7
consultants (if applicable) assigned to the project; and experience			
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5	-	
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		1	10.5
in the preparation of economic development strategic plans (and		7	$\iota^{o}$
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		•
community engagement, public participation, and outreach as		1.	a
part of similar efforts; and with public agencies, city		b	- 1
departments, and other regional entities as part of similar efforts;			
<b>Project approach</b> - Demonstrated adherence to, and ability to	1.5	1	01
stay on task, schedule, and budget as part of similar efforts;		6	
Project schedule - Demonstrated capacity and capability of the	1.0	× c	~ ~
firm to perform the work within the specified timeline;		N O	<b>%</b> 2
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		lo	9
nnovation in the proposed approach to the project;		•	
Cost of professional services.	1.5	8	V 2001
		0	12
TOTAL (Maximum score = 100.00)	10		65
Below 50 - Not Acceptable			Ψ,

### **RFP RATING FORM**

Rater Ni	umber: _	1	
Date:	4/24	23	

Name of Respondent: Next Move Group

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel - Demonstrated level of qualifications, experience, and professionalism for the respondent firm (or team), its principals, project management team, project manager, key staff, and sub- consultants (if applicable) assigned to the project; and experience with economic recovery best practices;	1.5	9	13.5
Project experience - Demonstrated level of professional and technical expertise (particularly expertise at both the neighborhood and citywide aggregate levels) and proven record in the preparation of economic development strategic plans (and other economic development plans) by the respondent firm (or team);	1.5	9	13,5
Community engagement - Demonstrated experience in community engagement, public participation, and outreach as part of similar efforts; and with public agencies, city departments, and other regional entities as part of similar efforts;	1.5	8	12
<b>Project approach -</b> Demonstrated adherence to, and ability to stay on task, schedule, and budget as part of similar efforts;	1.5	9	13.5
<b>Project schedule -</b> Demonstrated capacity and capability of the firm to perform the work within the specified timeline;	1.0	9	9
Efficiency and innovation - The overall value of the proposal and proposed services relative to the level of creativity and innovation in the proposed approach to the project;	1.5	9	13.5
Cost of professional services.	1.5	6	9
TOTAL (Maximum score = 100.00) Below 50 – Not Acceptable	10	***********	84

### RFP RATING FORM

Rater Number:	1
Date:	4/24/23

Name of Respondent: Ascendo Strategies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,		. a	
project management team, project manager, key staff, and sub-		70	3.5
consultants (if applicable) assigned to the project; and experience		U	12.
with economic recovery best practices;			(1)
Project experience - Demonstrated level of professional and	1.5	****	
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		7	10.5
in the preparation of economic development strategic plans (and		1	10.3
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		9	
part of similar efforts; and with public agencies, city		į.	(3.5
departments, and other regional entities as part of similar efforts;		0.04.0000	V 0. 4
<b>Project approach</b> - Demonstrated adherence to, and ability to	1.5	9	
stay on task, schedule, and budget as part of similar efforts;		7	13.5
Project schedule - Demonstrated capacity and capability of the	1.0	0	1.1
firm to perform the work within the specified timeline;		9	1359
Efficiency and innovation - The overall value of the proposal	1.5		•
and proposed services relative to the level of creativity and		9	13.5
innovation in the proposed approach to the project;		r.	, 5.
Cost of professional services.	1.5	a	.2.
		7	13.5
TOTAL (Maximum score = 100.00)	10		ace
Below 50 – Not Acceptable			85.5

### RFP RATING FORM

Rater Number:	2
Date: Apr.	1 24, 2023

Name of Respondent: HdL Companies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		<del>- `                                   </del>
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals		7	1.5
project management team, project manager, key staff, and sub-		1	10.5
consultants (if applicable) assigned to the project; and experience			
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		7	
in the preparation of economic development strategic plans (and		ſ	10,5
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5	· · · · ·	
community engagement, public participation, and outreach as		/	_
part of similar efforts; and with public agencies, city	B	6	9
departments, and other regional entities as part of similar efforts:			
<b>Project approach</b> - Demonstrated adherence to, and ability to	1.5		
stay on task, schedule, and budget as part of similar efforts;	3	8	12
Project schedule - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;		8	8
Efficiency and innovation - The overall value of the proposal	1.5		
nd proposed services relative to the level of creativity and		8	12
nnovation in the proposed approach to the project;		•	5.00
Cost of professional services.	1.5	<i>(</i> 7	
		9	13.5
TOTAL (Maximum score = 100.00)	10		20 10
Below 50 - Not Acceptable	1		75.5

### **RFP RATING FORM**

Rater Number: _		2	
Date:	<u>April</u>	24, 2023	_

Name of Respondent: Next Move Group

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5	• • • • •	
Demonstrated level of qualifications, experience, and		8	
professionalism for the respondent firm (or team) its principals		0	12
project management team, project manager, key staff, and sub-			12
consultants (if applicable) assigned to the project; and experience			ľ
with economic recovery best practices;	8		
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the		9	2
neighborhood and citywide aggregate levels) and proven record	E		10.5
in the preparation of economic development strategic plans (and		¥.	10.5
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		<b> </b>
community engagement, public participation, and outreach as		/	0
part of similar efforts; and with public agencies, city		6	7
departments, and other regional entities as part of similar efforts:		· ·	
<b>Project approach</b> - Demonstrated adherence to, and ability to	1.5	<u> </u>	
stay on task, schedule, and budget as part of similar efforts;		/	10.5
Project schedule - Demonstrated capacity and capability of the	1.0	-	
firm to perform the work within the specified timeline;		Y	8
Efficiency and innovation - The overall value of the proposal	1.5	1	
and proposed services relative to the level of creativity and		/2	9
nnovation in the proposed approach to the project;		Ч	1.
Cost of professional services.	1.5	7	
		1	10.5
TOTAL (Maximum score = 100.00)	10		
Below 50 - Not Acceptable			69,5

### RFP RATING FORM

Rater	Number:	2	, -
Date:	Apri	124,	2023

Name of Respondent: Ascendo Strategies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and		0	
professionalism for the respondent firm (or team), its principals	1	9	
project management team, project manager, key staff, and sub-		1	13.5
consultants (if applicable) assigned to the project; and experience			
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the		7	ł.
neighborhood and citywide aggregate levels) and proven record		/	10.5
in the preparation of economic development strategic plans (and		,	10.2
other economic development plans) by the respondent firm (or			5) 5)
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as	•	1	
part of similar efforts; and with public agencies, city		0	12
departments, and other regional entities as part of similar efforts;			
Project approach - Demonstrated adherence to, and ability to	1.5		
stay on task, schedule, and budget as part of similar efforts;		1	12
Project schedule - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;		8	8
Efficiency and innovation - The overall value of the proposal	1.5		***
nd proposed services relative to the level of creativity and		4	13.5
nnovation in the proposed approach to the project;		/	1014
Cost of professional services.	1.5	- C	
		8	12
TOTAL (Maximum score = 100.00)	10		
Below 50 - Not Acceptable			81.5

### RFP RATING FORM

Rater	Number:	3	
Date:	4-24	-23	

Name of Respondent: Hall companies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals		<b>\$5</b>	7 -
project management team, project manager, key staff, and sub-		7	7.5
consultants (if applicable) assigned to the project; and experience			
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		<	2 5
in the preparation of economic development strategic plans (and		, )	7.5
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		85	7.5
part of similar efforts; and with public agencies, city		43	7.3
departments, and other regional entities as part of similar efforts;		•	
Project approach - Demonstrated adherence to, and ability to	1.5	<b>L</b> –	
stay on task, schedule, and budget as part of similar efforts;		1.5	7.5
Project schedule - Demonstrated capacity and capability of the	1.0	-	_
firm to perform the work within the specified timeline;		.5	5
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		. 5	7.5
innovation in the proposed approach to the project;		, 5	+.3
Cost of professional services.	1.5	+/	
		75	7.5
TOTAL (Maximum score = 100.00)	10		<i>C</i> ^
Below 50 – Not Acceptable		3	50

Rater	Number:	3	
Date:	4-2	4-23	

Name of Respondent: Next Move Gro

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,		1	10-
project management team, project manager, key staff, and sub-		,	10.5
consultants (if applicable) assigned to the project; and experience			
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		一丁	
in the preparation of economic development strategic plans (and		1	10.5
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		-	1
part of similar efforts; and with public agencies, city		1	10,5
departments, and other regional entities as part of similar efforts;		1	
Project approach - Demonstrated adherence to, and ability to	1.5	_	
stay on task, schedule, and budget as part of similar efforts;			10.5
Project schedule - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;			7
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		T	10-
nnovation in the proposed approach to the project;		1	10.5
Cost of professional services.	1.5	-	
		d	12
TOTAL (Maximum score = 100.00)	10		
Below 50 – Not Acceptable		4951	74.5

Rater	Number:	3	
Date:	4-	24-23	

Name of Respondent: A scendo Strategies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals.			
project management team, project manager, key staff, and sub-			10.5
consultants (if applicable) assigned to the project; and experience		1	,
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		~	
in the preparation of economic development strategic plans (and			10.5
other economic development plans) by the respondent firm (or		1	
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		_	
part of similar efforts; and with public agencies, city			10.5
departments, and other regional entities as part of similar efforts;		1	
Project approach - Demonstrated adherence to, and ability to	1.5		
stay on task, schedule, and budget as part of similar efforts;			10.5
Project schedule - Demonstrated capacity and capability of the	1.0	_	
firm to perform the work within the specified timeline;			7
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		-1	10.5
nnovation in the proposed approach to the project;		l	1013
Cost of professional services.	1.5	_	
		8	12
TOTAL (Maximum score = 100.00)	10		
Below 50 – Not Acceptable		T	71.5

Rater Number:	4
Date:	1/24/23

Name of Respondent: HdL Companies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals.			
project management team, project manager, key staff, and sub-		7	10.5
consultants (if applicable) assigned to the project; and experience		1	(4)
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		1	
in the preparation of economic development strategic plans (and		6	7
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		1	_
part of similar efforts; and with public agencies, city		6	9
departments, and other regional entities as part of similar efforts;			
<b>Project approach -</b> Demonstrated adherence to, and ability to	1.5	1	0
stay on task, schedule, and budget as part of similar efforts;		6	9
Project schedule - Demonstrated capacity and capability of the	1.0	,	
firm to perform the work within the specified timeline;		6	6
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		7	16.5
nnovation in the proposed approach to the project;		1	10.5
Cost of professional services.	1.5	. 0	. –
		10	15
TOTAL (Maximum score = 100.00)	10		1.6
Below 50 – Not Acceptable			69

Rater Number:	4
Date:	1/24/23

Name of Respondent: <u>NEXT MOVE GrouP, LLC</u>

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,		_	
project management team, project manager, key staff, and sub-			10.5
consultants (if applicable) assigned to the project; and experience		/	
with economic recovery best practices;		7.	
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		I	a
in the preparation of economic development strategic plans (and		1	-1
other economic development plans) by the respondent firm (or		0	
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		1	
part of similar efforts; and with public agencies, city		6	9
departments, and other regional entities as part of similar efforts;		$\varphi$	
Project approach - Demonstrated adherence to, and ability to	1.5	,	
stay on task, schedule, and budget as part of similar efforts;		6	9
Project schedule - Demonstrated capacity and capability of the	1.0	7	
firm to perform the work within the specified timeline;			7
Efficiency and innovation - The overall value of the proposal	1.5	0	
and proposed services relative to the level of creativity and			10.5
nnovation in the proposed approach to the project;		•	,0.0
Cost of professional services.	1.5	_	7 -
		5	4.5
TOTAL (Maximum score = 100.00)	10		
Below 50 – Not Acceptable			62.5

Rater Number:	4
Date:	124/23

Name of Respondent: ASCENDO STRATE GIES

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel - Demonstrated level of qualifications, experience, and professionalism for the respondent firm (or team), its principals, project management team, project manager, key staff, and sub- consultants (if applicable) assigned to the project; and experience	1.5	9	13.5
with economic recovery best practices;  Project experience - Demonstrated level of professional and technical expertise (particularly expertise at both the neighborhood and citywide aggregate levels) and proven record in the preparation of economic development strategic plans (and other economic development plans) by the respondent firm (or team);	1.5	8	12.
Community engagement - Demonstrated experience in community engagement, public participation, and outreach as part of similar efforts; and with public agencies, city departments, and other regional entities as part of similar efforts;	1.5	8	12
<b>Project approach -</b> Demonstrated adherence to, and ability to stay on task, schedule, and budget as part of similar efforts;	1.5	7	10.5
<b>Project schedule -</b> Demonstrated capacity and capability of the firm to perform the work within the specified timeline;	1.0	7	7
Efficiency and innovation - The overall value of the proposal and proposed services relative to the level of creativity and innovation in the proposed approach to the project;	1.5	8	12
Cost of professional services.	1.5	6	9
TOTAL (Maximum score = 100.00) Below 50 – Not Acceptable	10		76

## CITY OF SOCORRO REQUEST FOR PROPOSAL # 23-02

## **RFP RATING FORM**

Rater N	lumber:	5_	
Date: _	4/24	123	

Name of Respondent: 14DL

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5	20.000	
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,		_	
project management team, project manager, key staff, and sub-		$\mathcal{G}$	13.5
consultants (if applicable) assigned to the project; and experience		<i>'</i>	, ,, ,
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		12	
in the preparation of economic development strategic plans (and		(0)	15
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		2.0
community engagement, public participation, and outreach as	4		
part of similar efforts; and with public agencies, city		5	7.5
departments, and other regional entities as part of similar efforts;			1 150
Project approach - Demonstrated adherence to, and ability to	1.5		******
stay on task, schedule, and budget as part of similar efforts;		7	10.5
Project schedule - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;		5	5
Efficiency and innovation - The overall value of the proposal	1.5		
and proposed services relative to the level of creativity and		10	a
innovation in the proposed approach to the project;		6	7
Cost of professional services.	1.5		
		9	13.5
TOTAL (Maximum score = 100.00)	10		74
Below 50 – Not Acceptable			14

## CITY OF SOCORRO REQUEST FOR PROPOSAL # 23-02

## **RFP RATING FORM**

Rater	Number:	_5_		_
Date:	4/2	4/33	<u> </u>	

Name of Respondent: Next Move Group

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5		
Demonstrated level of qualifications, experience, and			İ
professionalism for the respondent firm (or team), its principals,			
project management team, project manager, key staff, and sub-		10	
consultants (if applicable) assigned to the project; and experience		( 0	15
with economic recovery best practices;			
Project experience - Demonstrated level of professional and	1.5		
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		. ~	
in the preparation of economic development strategic plans (and		10	15
other economic development plans) by the respondent firm (or		L	15
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as			
part of similar efforts; and with public agencies, city	İ	a	13.5
departments, and other regional entities as part of similar efforts;	No.	1	10.3
Project approach - Demonstrated adherence to, and ability to	1.5	ser to the	
stay on task, schedule, and budget as part of similar efforts;		10	15
Project schedule - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;		9	9
Efficiency and innovation - The overall value of the proposal	1.5		
nd proposed services relative to the level of creativity and		8	12
nnovation in the proposed approach to the project;		۵	10
Cost of professional services.	1.5		
		5	7.5
TOTAL (Maximum score = 100.00)	10	***********	
Below 50 - Not Acceptable			Q7

## CITY OF SOCORRO REQUEST FOR PROPOSAL # 23-02

## **RFP RATING FORM**

Rater	Number:	_5	
Date:	4/24	/23	

Name of Respondent: Ascendo Strategies

Criteria Description	Weighing (0.0)	Rating (1-10)	Score (WxR)
Consultant team qualifications and key personnel -	1.5	-	***
Demonstrated level of qualifications, experience, and			
professionalism for the respondent firm (or team), its principals,			
project management team, project manager, key staff, and sub-		4	6
consultants (if applicable) assigned to the project; and experience		Ţ	Ų.
with economic recovery best practices;		N.	
Project experience - Demonstrated level of professional and	1.5	-	* ****
technical expertise (particularly expertise at both the			
neighborhood and citywide aggregate levels) and proven record		_	_
in the preparation of economic development strategic plans (and		2	2
other economic development plans) by the respondent firm (or			
team);			
Community engagement - Demonstrated experience in	1.5		
community engagement, public participation, and outreach as		$\sim$	
part of similar efforts; and with public agencies, city		4	13.5
departments, and other regional entities as part of similar efforts;			9
Project approach - Demonstrated adherence to, and ability to	1.5	<u> </u>	\$ \$2.000 0
stay on task, schedule, and budget as part of similar efforts;		B	12
<b>Project schedule</b> - Demonstrated capacity and capability of the	1.0		
firm to perform the work within the specified timeline;		9	9
Efficiency and innovation - The overall value of the proposal	1.5	1	2 2 20 20 20 20 20 20 20 20 20 20 20 20
and proposed services relative to the level of creativity and	8	10	a
nnovation in the proposed approach to the project;		(e	9
Cost of professional services.	1.5		<u> </u>
		6	9
TOTAL (Maximum score = 100.00)	10	**************	~ 1 ~
Below 50 - Not Acceptable			41.5

#### **ITEM 22**

Ivy Avalos Mayor

Ruben Reyes
At Large

Cesar Nevarez
District 1



**Alejandro Garcia** District 2 / Mayor ProTem

Rudy Cruz, Jr.
District 3

**Yvonne Colon-Villalobos**District 4

**DATE:** April 27, 2023

TO: Mayor and Council

CC: Adriana Rodarte, City Manager FROM: Lorrine Quimiro, City Planner

#### **SUBJECT:**

Approval of an Event Permit for Cultura District Event Center, Bryan Rosas, Owner.

#### **SUMMARY:**

Applicant is requesting the approval of an event permit as per Section 36-255 (a) of the City of Socorro Municipal Code as well as a variance from Section 28-55. - Exterior noise standards to extend their maximum allowable noise level to 11:30 PM.

#### **BACKGROUND:**

• Event Name: 6 de Mayo Fiesta del Pueblo

Location: 10167 Socorro RoadEvent Date: Saturday, May 6, 2023

Event Date. Saturday, May 0, 20

• Time: 2:00 PM to 11:30 PM

• El Paso County Emergency District #2 has reviewed and approved their event application request.

Please see attached application and site plan.

#### **STAFF RECOMMENDATION:**

Staff recommends APPROVAL of the Event Permit and variance from the noise ordinance to allow the event.

#### **BOARD RECOMMENDATION:**

N/A

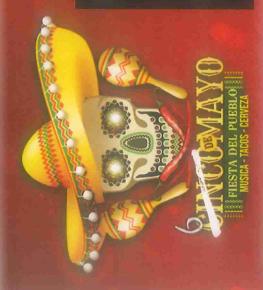
EVT2304-00



## Event Permit # \_\_\_\_\_

1	Applicant's Name:	o Caller	Niderik	Towns Contractor
1.			<u> </u>	The That of The Total Court Court
2.	Applicant's Address:	orra (L.)		
3.	Date of Event: May 6,20	23		
4.	Address of Event: 10167 Second	(C)		
5.	Phone Number: 915 356 0452	8		
6.	Legal Description Subdivision: 17	3006000 TR 18	-A, TRIS	3-C, ATR17
	Tract:Lot:_	Block:		_
7.	Zoning: C-1 (Light Co	mmercial		
	permit is issued on the express condit the provision set forth in Ordinance #			-
	application becomes a permit upon re		_	~ ~
App	licant's Signature	4/26/2 Date	3	\$Fee
—— Plan	ning Department Approval	Date		

860 N. Rio Vista, Socorro, Texas 79927 (915) 872-8531 Fax (915) 872-8673 04/10 PZ Form EP



EVENT GROUNDS AREA: 27,111 SQUARE FT.

PARKING AREA: 111,150 SQUARE FI

FOOD/BEVERAGE AREA: 7,030 SQUARE FT.

STAGE:24'X20'

VENDOR BOOTH AREA:130'X10' RESTROOM AREA: 30'X10'

BEER BOOTH:30'X10'

PONY RIDES AREA: 20'X20'

FOOD/BEVERAGE AREA 10'X50' LIGHT TOWERS

LIGHT GRID STRUCTURE POLES VEHICLE ENTRANCE ROUTE VEHICLE EXIT ROUTE

POINT OF CONTACT NUMBERS



# FACEBOOK. COM/CULTURADISTRICT



# CITY OF SOCORRO CITY COUNCIL MEETING DATE: MAY 4, 2023

## SUBDIVISION REPLAT APPLICATION STAFF REPORT

SUBJECT: REQUEST FOR APPROVAL OF A SUBDIVISION REPLAT

NAME: BAUMAN ESTATES UNIT TWO REPLAT "L"

**PROPERTY ADDRESS:** 11198 RANKIN DR.

PROPERTY LEGAL

**DESCRIPTION:** BLOCK 5, LOT 3, BAUMAN ESTATES UNIT TWO

**PROPERTY OWNER:** ERICK BERUMEN

**REPRESENTATIVE:** CARLOS M. JIMENEZ | CAD CONSULTING

**PROPERTY AREA:** 0.5154 ACRES

**CURRENT ZONING:** R-1 (SINGLE FAMILY RESIDENTIAL)

CURRENT LAND USE: RESIDENTIAL

**FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

**SUMMARY OF REQUEST:** Replat: Applicant is requesting for approval of a Replat to create

two lots from one current lot. Request is to APPROVE Replat.

**STAFF RECOMMENDATION:** Staff recommends **APPROVAL** of the Replat. The Replat complies

with all code provisions of the City of Socorro's Municipal Code.

PNZ RECOMMENDATION: PnZ Commissioners voted for APPROVAL of the Replat on

April 18, 2023.

Ivy Avalos Mayor

**Ruben Reyes** Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

RESOLUTION	

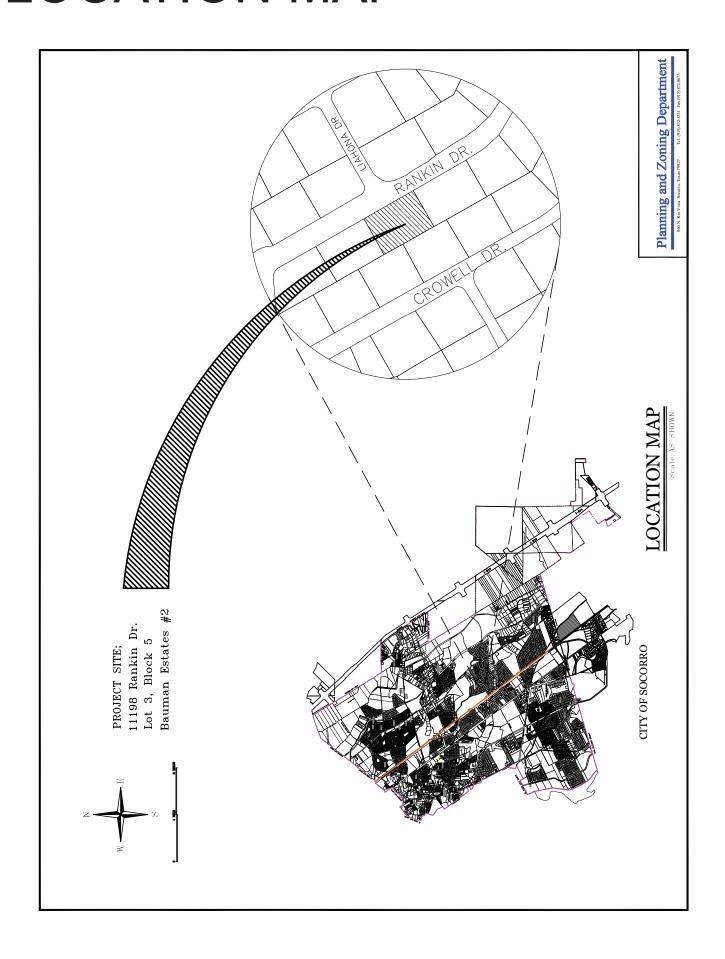
A RESOLUTION APPROVING A SUBDIVISION REPLAT, BAUMAN ESTATES UNIT TWO REPLAT "L", BEING BLOCK 5, LOT 3, BAUMAN ESTATES UNIT TWO, SOCORRO, TEXAS.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

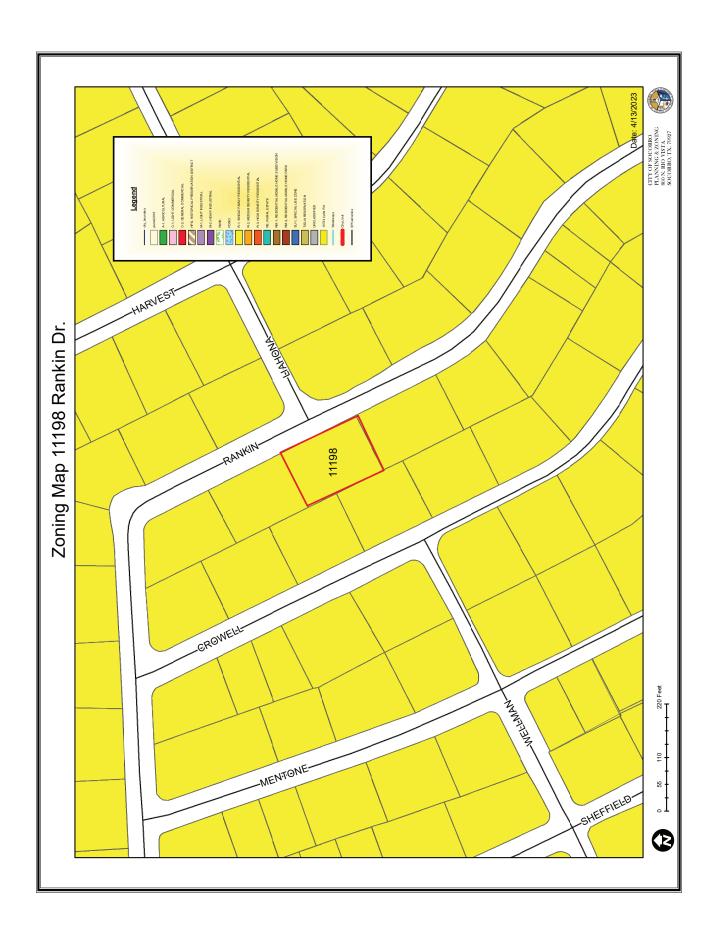
That the property Bauman Estates Unit Two Replat "L", Being Block 5, Lot 3, Bauman Estates Unit Two, Socorro, Texas has been granted a Replat Approval as per the Subdivision Ordinance of the City of Socorro, Texas.

<b>READ, APPROVED AND ADOPTED</b> this	day of202 <del>3</del>
	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	

## **LOCATION MAP**



# **ZONING MAP**



# SITE PICTURES

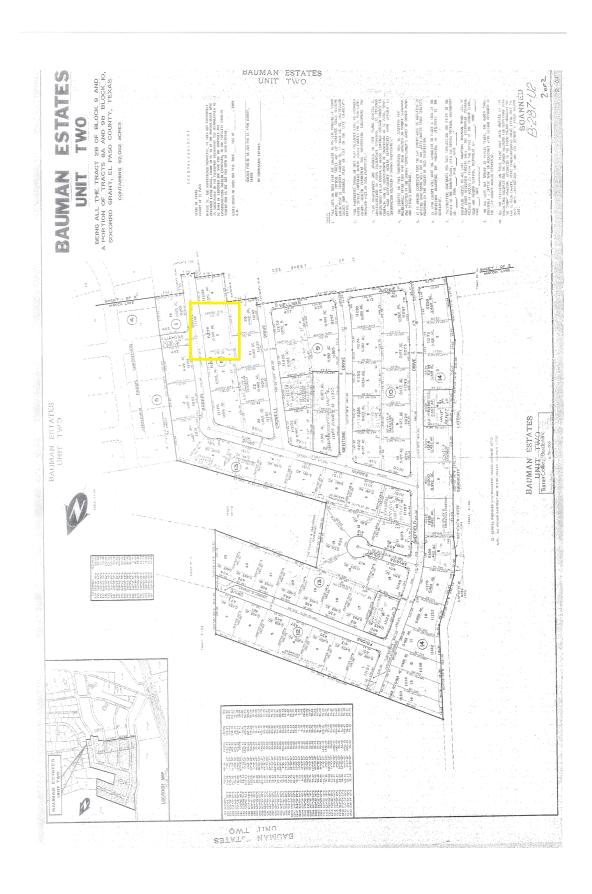




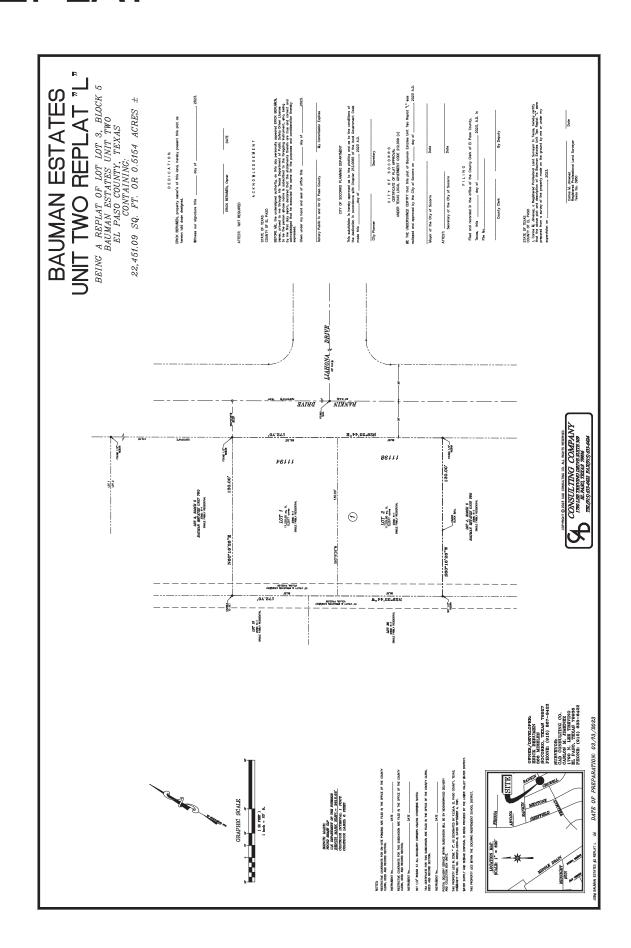
# **AERIAL PHOTO**



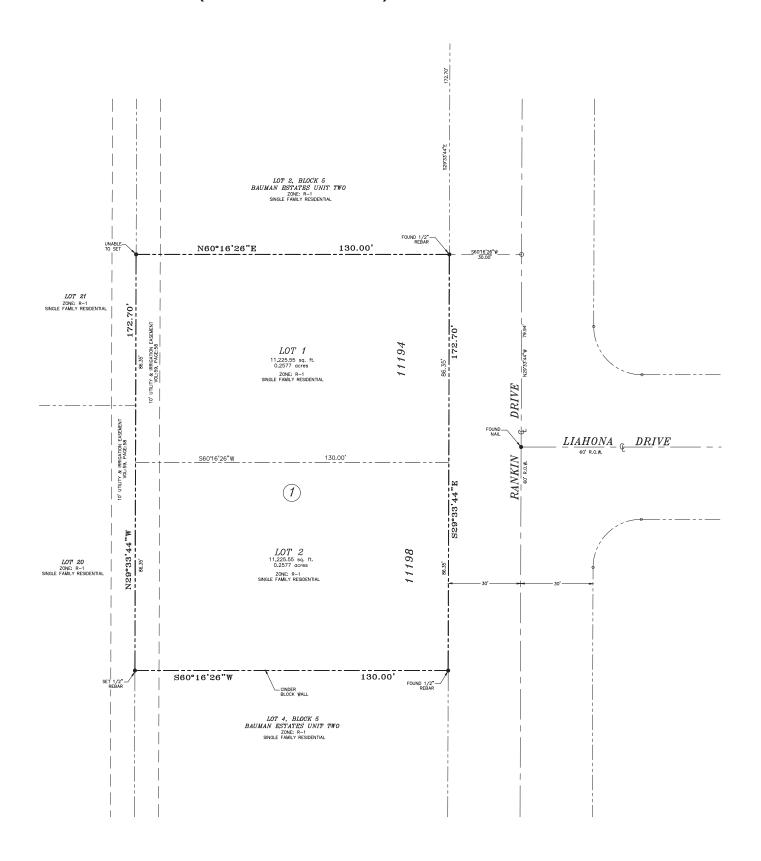
## **ORIGINAL PLAT**



## REPLAT



# REPLAT(ENLARGED)



\_\_\_\_

Account Code (CE/CL/Dent):				
ACCOL	Account Code (GF/GL/Dept):			
Fundi	ng Source:			
Amou	Amount:			
Quote	Quotes (Name/Commodity/Price)			
Co-op	Co-op Agreement (Name/Contract#)			
ALTERNATIVE				
Deny				
REQUIRED AUTHORIZATION				
1.	City Manager	Date		
2.	CFO	Date		
3.	Attorney			

**FINANCIAL IMPACT** 



## CITY OF SOCORRO CITY COUNCIL MEETING DATE: MAY 4, 2023

## SUBDIVISION REPLAT APPLICATION STAFF REPORT

SUBJECT: REQUEST FOR APPROVAL OF SUBDIVISION REPLAT

NAME: HORN SUBDIVISION REPLAT "A"

**PROPERTY ADDRESS:** 10678, 10680, 10682 AND 10684 HORN CIRCLE

**PROPERTY LEGAL** 

**DESCRIPTION:** BEING A REPLAT OF LOTS 1, 2, 3, AND 4, BLOCK 1, HORN

**SUBDIVISION** 

**PROPERTY OWNER:** PUNTA DE AGUA, LLC.

REPRESENTATIVE: JUAN BAQUERA

PROPERTY AREA: 1.7268 ACRES

**CURRENT ZONING:** R-2 (MEDIUM DENSITY RESIDENTIAL)

CURRENT LAND USE: VACANT

**FLOOD MAP:** According to the Flood Insurance Rate Maps, the referenced

property lies within Zone X; (Community Panel # 480212 0250-B/

FEMA, September 4, 1991).

**SUMMARY OF REQUEST:** Replat: Applicant is requesting for approval of a Replat to create

one lot from four current lots. Request is to APPROVE Replat.

**STAFF RECOMMENDATION:** Staff recommends **APPROVAL** of the Replat. The Replat complies

with all code provisions of the City of Socorro's Municipal Code.

PNZ RECOMMENDATION: PnZ Commissioners voted for APPROVAL of the Replat on

April 18, 2023.

Ivy Avalos Mayor

**Ruben Reyes** Representative At Large

Cesar Nevarez
District 1



Alejandro Garcia District 2 / Mayor Pro Tem

Rudy Cruz, Jr.
District 3

Yvonne Colon-Villalobos

District 4

Adriana Rodarte
City Manager

## **RESOLUTION 749**

A RESOLUTION APPROVING A SUBDIVISION REPLAT, HORN SUBDIVISION REPLAT "A", BEING LOTS 1, 2, 3, AND 4, BLOCK 1, HORN SUBDIVISION, SOCORRO, TEXAS.

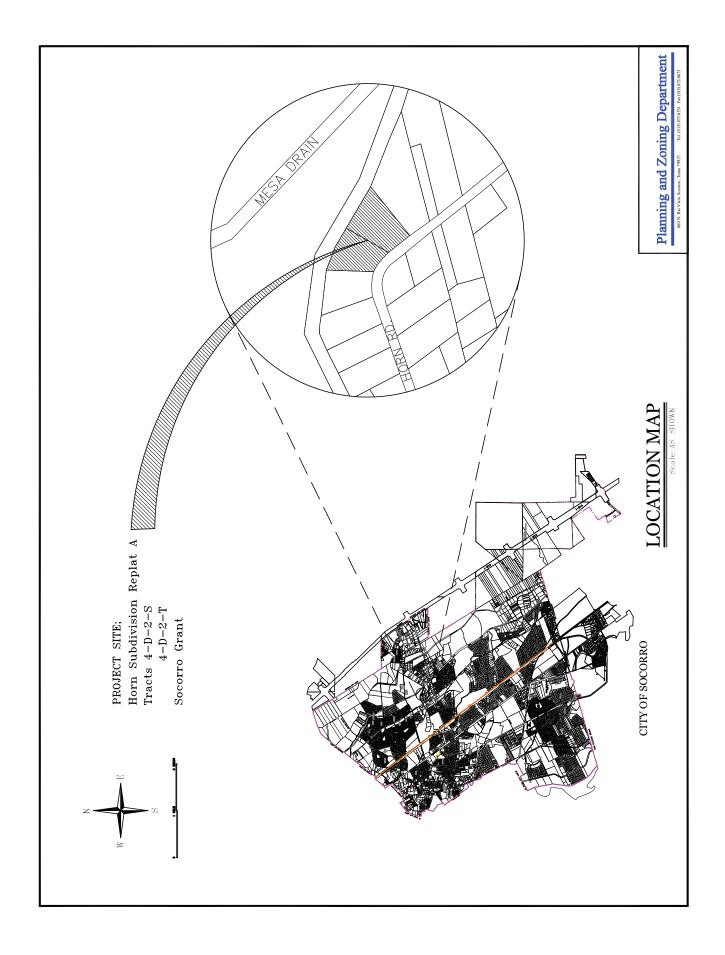
NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO:

That the property Horn Subdivision Replat "A", Being Lots 1, 2, 3, And 4, Block 1, Horn Subdivision, Socorro, Texas has been granted a Replat Approval as per the Subdivision Ordinance of the City of Socorro, Texas.

**READ, APPROVED AND ADOPTED** this 4<sup>th</sup> day of May 2023.

	CITY OF SOCORRO, TEXAS
ATTEST:	Ivy Avalos, Mayor
Olivia Navarro, City Clerk	

# **LOCATION MAP**



# **ZONING MAP**



# SITE PICTURES

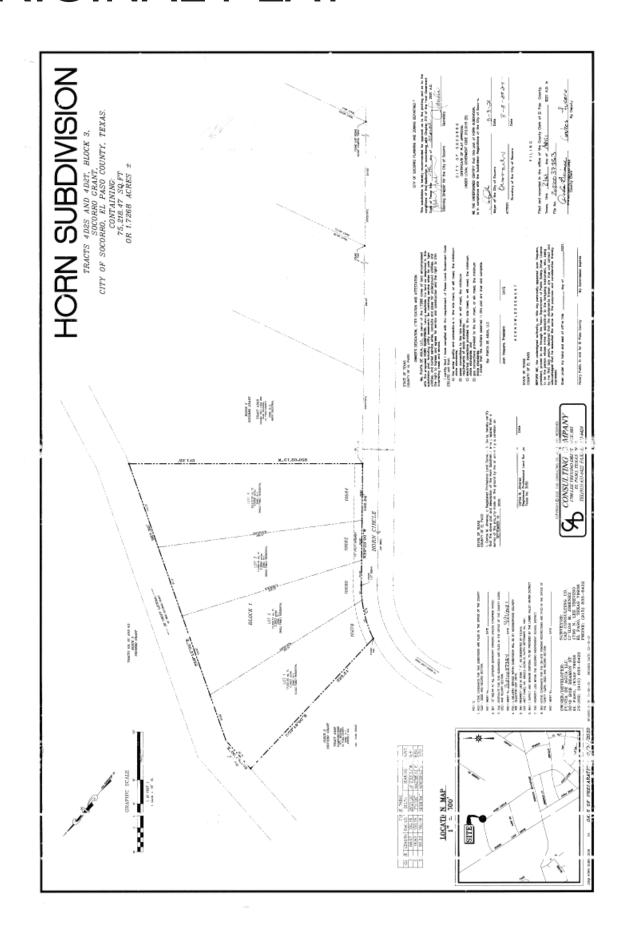




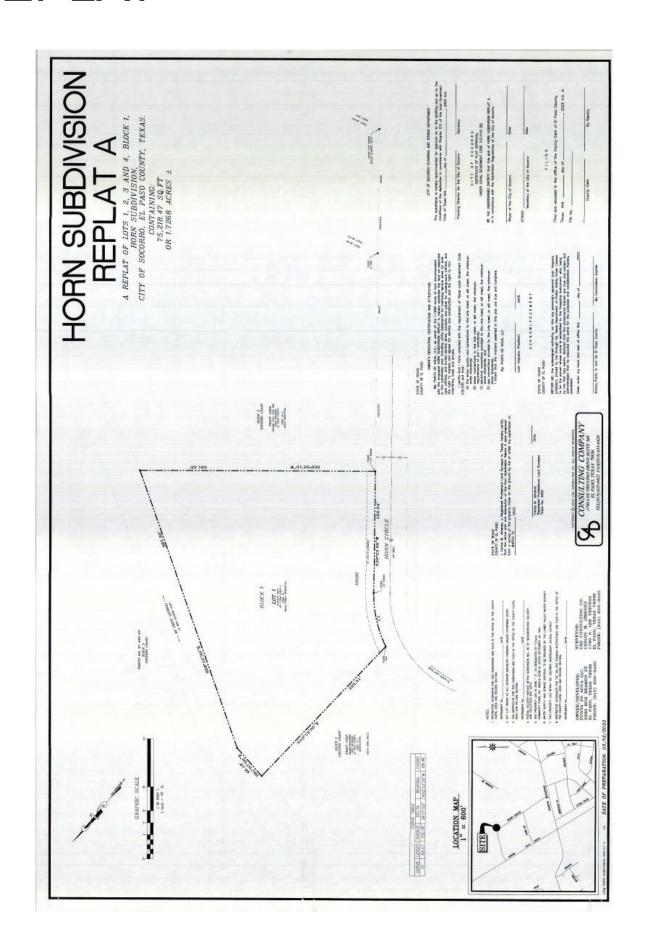
# **AERIAL PHOTO**



## ORIGINAL PLAT



## REPLAT



Account Code (CE/CL/Dent):				
ACCOL	Account Code (GF/GL/Dept):			
Fundi	ng Source:			
Amou	Amount:			
Quote	Quotes (Name/Commodity/Price)			
Co-op	Co-op Agreement (Name/Contract#)			
ALTERNATIVE				
Deny				
REQUIRED AUTHORIZATION				
1.	City Manager	Date		
2.	CFO	Date		
3.	Attorney			

**FINANCIAL IMPACT**