

**Elia Garcia**  
Mayor

**Rene Rodriguez**  
At Large

**Cesar Nevarez**  
District 1



**Ralph Duran**  
District 2

**Victor Perez**  
District 3

**Yvonne Colon-Villalobos**  
District 4

**Adriana Rodarte**  
City Manager

## **REGULAR COUNCIL MEETING MINUTES JANUARY 4, 2018 @ 6:00 P.M.**

### **MEMBERS PRESENT:**

Mayor Elia Garcia  
Rene Rodriguez  
Cesar Nevarez  
Ralph Duran  
Yvonne Colon-Villalobos

### **MEMBERS ABSENT:**

Victor Perez (*Arrived at meeting at 6:03 pm*)

### **STAFF PRESENT:**

Adriana Rodarte, City Manager  
Olivia Navarro, City Clerk  
Jim Martinez, City Attorney (*Arrived at meeting at 6:07 pm*)  
Charles Casiano, Finance Director

Chief Carlos Maldonado  
Lt. Eddie Smith  
Adam Ochoa, P & Z Director  
Job Terrazas, Administrative Assistant  
Victor Reta, Recreations Director  
Rosio Marin, HR Director  
Miguel Rosa, PW Director  
Adriana Rodriguez, Executive Assistant  
Estevan Gonzales, IT Director

### **1. CALL TO ORDER**

The meeting was called to order at: 6:02 p.m.

### **2. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**

Pledge of Allegiance was led by Charles Casiano, Finance Director

### **3. ESTABLISHMENT OF QUORUM**

A quorum was established with five members present.

**PUBLIC COMMENT**

Victor Perez arrived at the meeting at 6:03 pm.

**4. PUBLIC COMMENT**

Mr. Villalobos, Miriam Cruz, Bernadette Lopez, Guadalupe Mizcles, and David Estrada spoke during Public Comment.

**5. PRESENTATION OF EL PASO COUNTY ECONOMIC DEVELOPMENT DEPARTMENT ON INCENTIVE POLICY. VICTOR RETA**

Jose Quiñonez, Jr. Economic Development Director and Adriana Acosta, Business Retention Coordinator for the El Paso County made the presentation, see Exhibit "A".

**6. PRESENTATION OF DANNENBAUM ENGINEERING ON STATUS OF ONION FIELD BASIN EXCAVATION. ADRIANA RODARTE**

Jose Reyes, Engineer for Dannenbaum made presentation, see Exhibit "B".

**7. PRESENTATION OF MARGIE PEREZ, REGARDING CHRISTMAS TRAILS FOR TOYS JUNE 17, 2017. ADRIANA RODARTE**

Margie Perez made presentation.

Rene Rodriguez stepped out of meeting at 6:50 pm

A motion was made by Victor Perez seconded by Ralph Duran to *move up items twenty-five, twenty-six (26),*

An amended motion was made by Victor Perez seconded by Ralph Duran to *move up items twenty-five, twenty-six (26), fifteen (15), twenty-seven (27) and twenty-eight (28).* Motion passed.

Ayes: Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos

Nays:

Absent: Rene Rodriguez

**25. DISCUSSION AND ACTION ON THE APPOINTMENT OF MIRIAM CRUZ TO THE ETHICS AND CIVIL SERVICE COMMISSIONS PLACE 4.**

**YVONNE COLON-VILLALOBOS**

A motion was made by Victor Perez seconded by Cesar Nevarez to *approve the appointment of Miriam Cruz.* Motion passed.

Ayes: Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos

Nays:

Absent: Rene Rodriguez

**26. DISCUSSION AND ACTION ON THE APPOINTMENT OF DAVID ESTRADA  
TO THE HISTORICAL LANDMARK COMMISSION PLACE 4.**

**YVONNE COLON-VILLALOBOS**

A motion was made by Victor Perez seconded by Ralph Duran to *approve item number twenty-six (26)*. Motion passed.

Ayes: Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos

Nays:

Absent: Rene Rodriguez

Rene Rodriguez stepped into the meeting at 6:56 pm.

**15. DISCUSSION AND ACTION ON APPROVAL OF PRELIMINARY PLAT FOR  
VISTA BONITA ESTATES SUBDIVISION, BEING TRACT 5, BLOCK 24,  
SAN ELIZARIO GRANT.**

**ADAM OCHOA**

A motion was made by Victor Perez seconded by Ralph Duran to *approve the preliminary plat for Vista Bonita Estates Subdivision*. Motion passed.

Fernie Salcido spoke on this item.

A motion was made by Yvonne Colon-Villalobos seconded by Victor Perez to *suspend the rule and allow David Estrada and Fernie Salcido to speak*.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Absent:

A motion was made by Rene Rodriguez seconded by Victor Perez to *allow five (5) minutes for each speaker*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Absent:

Fernie Salcido spoke on this item.

David Estrada made presentation, see Exhibit "C"

A motion was made by Yvonne Colon-Villalobos seconded by Ralph Duran to *suspend the rule and allow Jesus Cabrera and Fernie Salcido to speak*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Absent:

Fernie Salcido and Jesus Cabrera spoke on this item.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Absent:

**27. DISCUSSION AND ACTION TO DIRECT THE CITY ATTORNEY TO  
CREATE A VACATING ORDINANCE FOR RANCHO MIRAVAL STREETS.  
YVONNE COLON-VILLALOBOS**

A motion was made by Rene Rodriguez seconded by Victor Perez to *direct staff in conjunction with city attorney to research the vacation and what needs to be done with a minimal cost to the residents so they are able to purchase.* Motion passed.

A motion was made by Yvonne Colon-Villalobos seconded by Cesar Nevarez to *suspend the three (3) minute rule and allow time for a presentation.*

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain:

**28. DISCUSSION AND ACTION TO APPROVE SPEED HUMPS ON PANAHU  
RD. NEAR PANAHU AND DATSUN. YVONNE COLON-VILLALOBOS**

A motion was made by Yvonne Colon-Villalobos seconded by Rene Rodriguez to *postpone this item for the next Regular Council Meeting.* Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain:

**8. PRESENTATION OF PUBLIC WORKS AND PLANNING AND ZONING  
DEPARTMENT ON SYSTEMATIC APPROACH. ADRIANA RODARTE**

Presentation made by Adam Ochoa, Planning and Zoning Director and Miguel Rosas, Parks and Public Works Director see Exhibit "D".

Yvonne Colon-Villalobos stepped out of the meeting at 8:53 pm.

Yvonne Colon stepped back into the meeting at 8:55 pm.

**CONSENT AGENDA**

**9. EXCUSE ABSENT COUNCIL MEMBERS. OLIVIA NAVARRO**

**10. APPROVAL OF REGULAR COUNCIL MEETING MINUTES OF  
DECEMBER 7, 2017. OLIVIA NAVARRO**

**11. APPROVAL OF CASH RECEIPTS REPORT FOR NOVEMBER 2017.  
CHARLES CASIANO**

**12. APPROVAL OF ACCOUNTS PAYABLE REPORT FOR NOVEMBER, 2017.  
CHARLES CASIANO**

A motion was made by Rene Rodriguez seconded by Victor Perez to *approve the Consent Agenda*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain:

**REGULAR AGENDA**

**FINANCE DEPARTMENT**

**13. DISCUSSION AND ACTION ON APPROVING THE UNAUDITED  
FINANCIAL REPORTS FOR NOVEMBER 2017. CHARLES CASIANO**

A motion was made by Rene Rodriguez seconded by Ralph Duran to *approve the unaudited Financial Reports for November 2017*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain:

**PUBLIC WORKS AND PARKS DEPARTMENT**

**14. DISCUSSION AND ACTION ON CONCEPTUAL DESIGN FOR VETERANS  
PARK. MIGUEL ROSAS**

A motion was made by Rene Rodriguez seconded by Victor Perez to *approve item number fourteen (14)*.

An amended motion was made by Rene Rodriguez seconded by Cesar Nevarez to *direct staff to approve Phase 1, (See Exhibit "E") and bring back to council with cost of solar lighting*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.  
Nays:  
Abstain:

**PLANNING AND ZONING DEPARTMENT**

**16. DISCUSSION AND ACTION FOR APPROVAL OF DAIRYLAND SUBDIVISION REPLAT "U", BEING A REPLAT OF LOTS 11, 15 AND 16, DAIRYLAND SUBDIVISION, EL PASO COUNTY, TEXAS. ADAM OCHOA**

A motion was made by Victor Perez seconded by Rene Rodriguez to *approve item number sixteen (16)*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.  
Nays:  
Abstain:

**17. DISCUSSION AND ACTION OF REQUEST FOR APPROVAL OF EXTENSION OF TIME TO FILE FOR DAIRYLAND SUBDIVISION REPLAT "V", BEING A REPLAT OF LOTS 3, 4, 5 AND 6, BLOCK 7, DAIRYLAND SUBDIVISION EL PASO COUNTY, TEXAS. ADAM OCHOA**

A motion was made by Victor Perez seconded by Rene Rodriguez to *approve item seventeen (17)*.

An amended motion was made by Victor Perez seconded by Rene Rodriguez to *approve an extension of six (6) months*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.  
Nays:  
Abstain:

A motion was made by Rene Rodriguez seconded by Victor Perez to *call for five (5) minute recess*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.  
Nays:  
Abstain:

**THE CITY COUNCIL CONVENED INTO A RECESS AT 9:20 PM**

**RECESS**

**THE CITY COUNCIL RECONVENED IN OPEN SESSION AT 9:28 PM**

**CITY MANAGER**

- 18. DISCUSSION AND ACTION TO APPROVE ELECTED OFFICIALS TO ATTEND THE ELECTED OFFICIAL CONFERENCE TO ATTEND THE ELECTED OFFICIAL CONFERENCE IN SAN ANTONIO ON MARCH 8<sup>TH</sup> THRU MARCH 10<sup>TH</sup>, 2018.**  
**ADRIANA RODARTE**

A motion was made by Cesar Nevarez seconded by Victor Perez to *approve item number eighteen (18)*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain:

- 19. DISCUSSION AND ACTION TO APPROVE MAYOR ELIA GARCIA TO ATTEND THE 86<sup>TH</sup> WINTER MEETING FOR THE US CONFERENCE OF MAYORS IN WASHINGTON D.C. ON JANUARY 24-26, 2018.**

**ADRIANA RODARTE**

A motion was made by Rene Rodriguez seconded by Ralph Duran to *approve the attendance of mayor and any council member that would like to attend*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain

- 20. DISCUSSION AND ACTION TO AWARD THE CONTRAC TO FUSION FOR VOICE AND DATA SERVCICES AT 105,000.00 ANNUAL COST.**

**ADRIANA RODARTE**

A motion was made by Rene Rodriguez seconded by Victor Perez to *approve item number item number twenty (20)*. Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain

**MAYOR AND COUNCIL**

**21. UPDATE ON MPO PROJECTS.**

***RENE RODRIGUEZ***

No action on this item.

**22. DISCUSSION AND ACTION TO APPROVE AT LARGE REPRESENTATIVE AND ANY COUNCIL MEMBER THAT WOULD LIKE TO ATTEND THE TML REGION 4 MEETING IN ALPINE, TEXAS ON JANUARY 26, 2018.**

***RENE RODRIGUEZ***

A motion was made by Victor Perez seconded by Rene Rodriguez to *approve the attendance of At Large Representative and any council member that would like to attend.*

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain

**23. DISCUSSION AND ACTION OF APPROVAL TO SET ASIDE 20% OF 3,596,276.72 FOR THE ARTERIAL 1-1682 (TIGUAS) P.E. RENE RODRIGUEZ**

A motion was made by Rene Rodriguez seconded by Victor Perez to *approve item number twenty-three (23).* Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain

**24. DISCUSSION AND ACTION OF APPROVAL TO SET ASIDE 20% OF THE COST OF EACH SCHOOL, CAMPESTRE ELEMENTARY IN THE AMOUNT OF 568,344. ROBERT ROJAS ELEMENTARY IN THE AMOUNT OF 395,461. AND ERNESTO SERNA IN THE AMOUNT OF 263,455. FOR THE 2018 SAFE ROUTES TO SCHOOL PROJECTS. RENE RODRIGUEZ**

A motion was made by Victor Perez seconded by Rene Rodriguez to *approve item number twenty-four (24).* Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.

Nays:

Abstain

**29. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE**

**30. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.**

**ADRIANA RODARTE**

**31. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.**

**ADRIANA RODARTE**

A motion was made by Ralph Duran seconded by Victor Perez to *delete items twenty-nine (29), thirty (30) and thirty-one (31).* Motion passed.

Ayes: Rene Rodriguez, Cesar Nevarez, Ralph Duran, Victor Perez and Yvonne Colon-Villalobos.


Nays:

Abstain

**32. ADJOURN**

A motion was made by Rene Rodriguez seconded by Yvonne Colon-Villalobos to *adjourn at 10:12 pm.*

  
\_\_\_\_\_  
Elia Garcia, Mayor

  
\_\_\_\_\_  
Olivia Navarro, City Clerk



*February 1, 2018*  
\_\_\_\_\_  
Date minutes were approved

Exhibit "A"

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*est. 1850*



# **Economic Development Incentives for the Historic Mission Trail**

## **FY 2018**

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## Part A

# County Wide Categories

### Purpose

Provide incentives to business owners and prospective investors that make or will make a measurable difference in achieving economic growth by diversifying the tax base, and creating new quality jobs within the County of El Paso.

Companies can potentially qualify under four (4) categories County wide:

- Quality Jobs
- Business Type (key industries in the Borderplex region)
- Capital Intensive Project
- Local Home Grown Business



## Part B

# Investment Zones

Strategic areas created by the County of El Paso.

- Downtown/Central El Paso
- **Mission Trail**
- County Airport (Fabens)
- Marcelino Serna Port of Entry (Tornillo)
- Northwest
- Northgate Transit-Oriented Development (TOD)
- Alameda Corridor
- Horizon



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# Mission Trail

**Mission Trail** – 9 mile stretch that includes the Ysleta Mission, Socorro Mission and San Elizario Chapel.

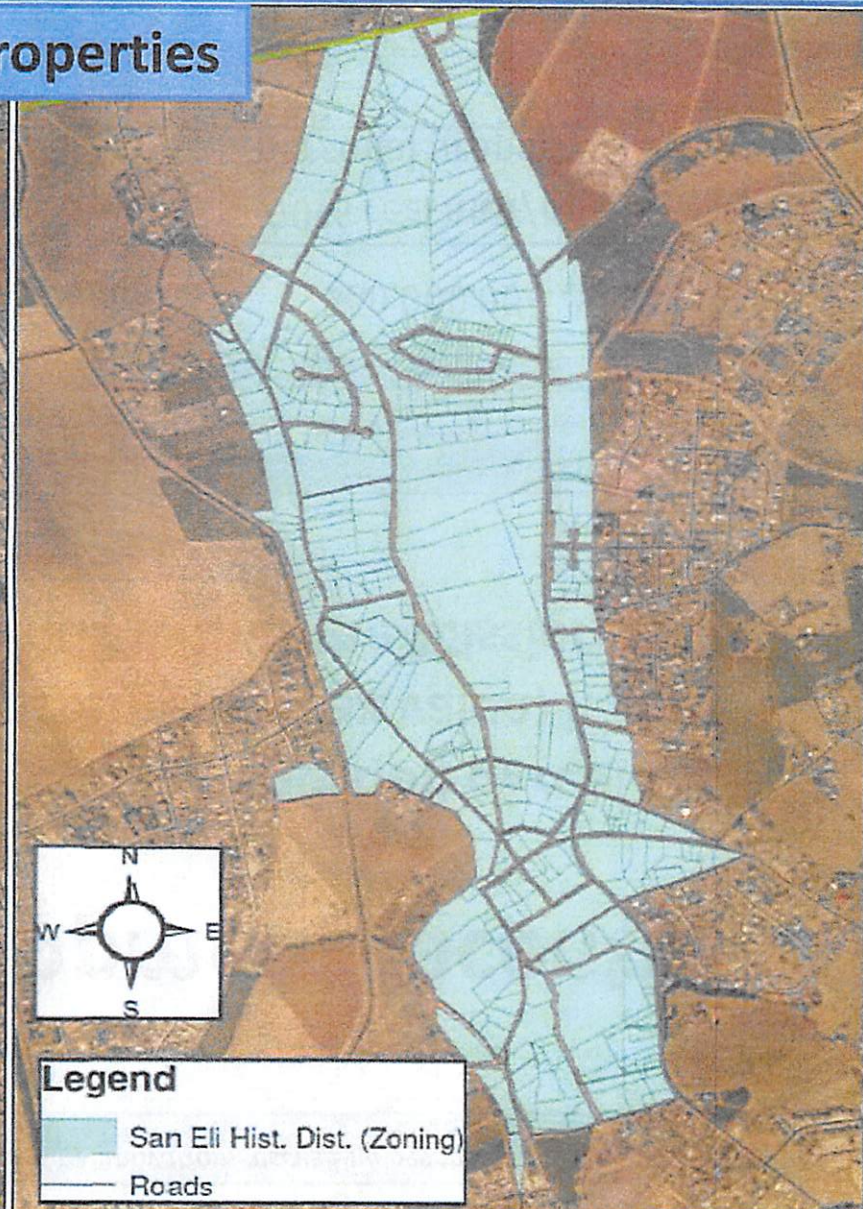
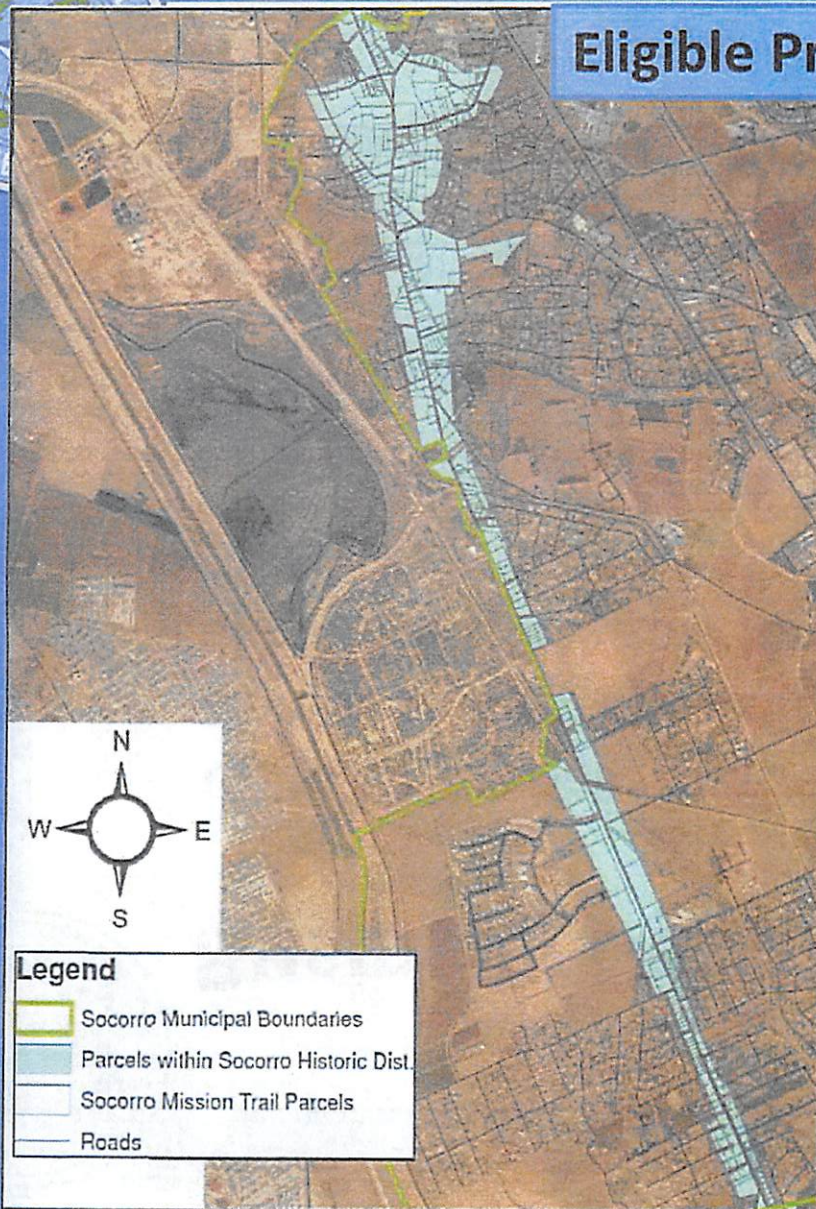
## Eligible Incentives for Mission Trail

- Business Development Incentive
- Chain Link Fence Removal Grant
- Historic Façade Grant
- Mission Trail Lodging Business Incentive



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## Eligible Properties



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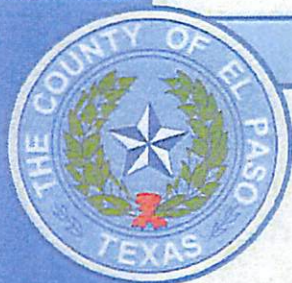


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# Business Development Incentive

**Up to 90% rebate on the County's portion of real and/or personal taxes (incremental tax value) if the applicant locates or expands within the Mission Trail.**

QUALIFYING CRITERIA		
	5-Year Term	10-Year Term
Combined Real & Personal Property	\$30,000.00	\$60,000.00
Potential Tax Rebate incremental tax value	75% real <b>and/or</b> personal property	90% real <b>and/or</b> personal property



## Chain-Link Fence Removal Grant

**This incentive will provide grants to remove existing chain link fence on commercial and residential properties facing public thoroughfares.**

- Submit an application for the chain-link fence removal grant;
- Upon approval, property owner signs an agreement with the County;
- After agreement is approved by Commissioners Court, property owner may remove the chain-link fence on their property ;
- Upon verification that the chain-link fence has been removed, property owner will be eligible to receive a grant as follows:

Length of Chain-Link Fence Removed	Grant Amount
50-99 ft.	\$1,000.00
100-199 ft.	\$1,500.00
200-299 ft.	\$2,000.00
300 ft. or greater	\$2,500.00



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## Historic Façade Grants

The facade grant program will incentivize restoration or new construction of historic facades conforming to the requirements and review provisions of the local Historic Landmark Commission of the relevant municipality.

Investment	Potential Grant
Up to \$4,999.00	40%
From \$5,000 to \$14,999	50%
From \$15,000 and over	60%

Applicants who are eligible for a 60% grant can receive grant incentive funds up to a maximum of \$35,000. The applicant or individual must enter into a Ch. 381 Agreement with the County, and upon completion of the project and presentation of satisfactory expense documentation will be eligible for the grant reimbursement according to the schedule above.



## Lodging Business Incentives

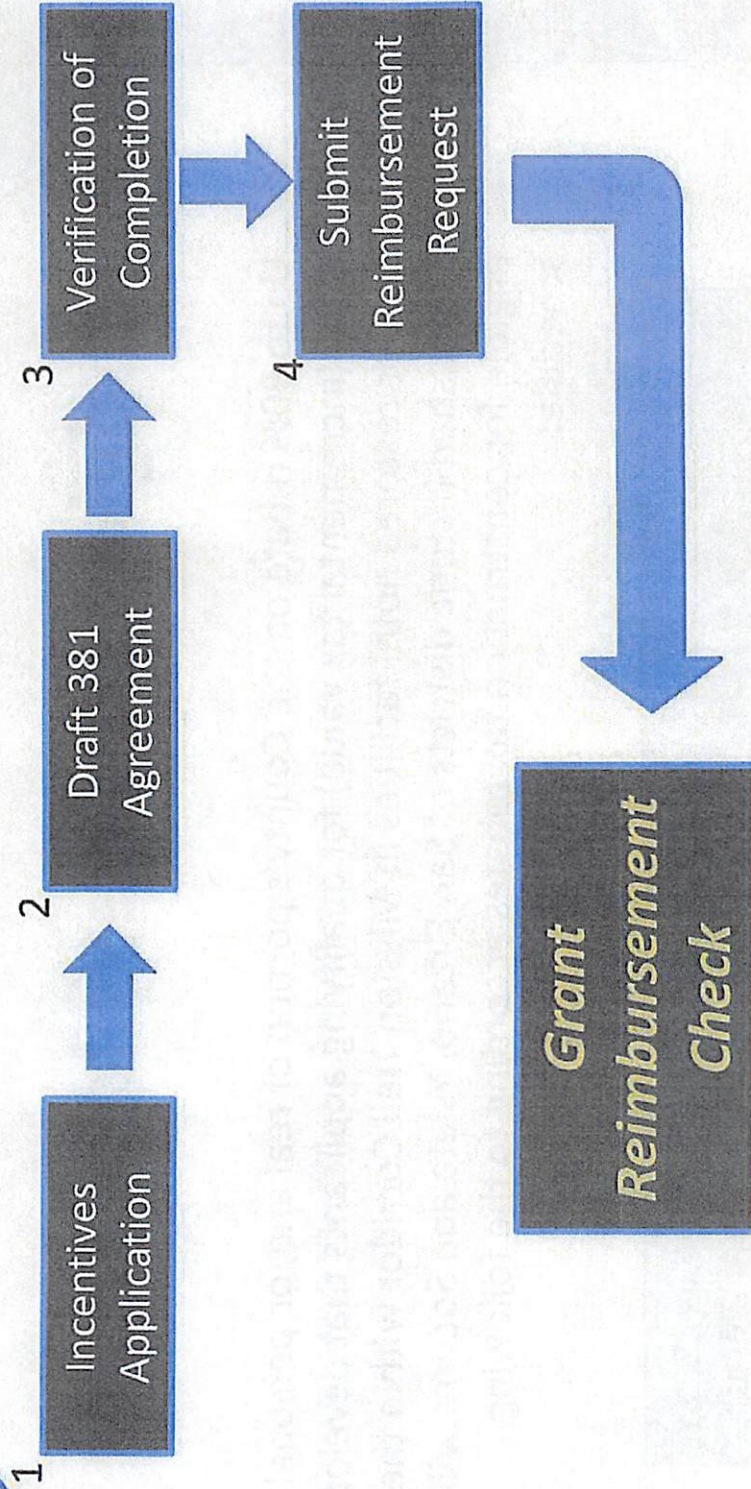
Up to **90%** rebate on the County's portion of real and/or personal taxes (incremental tax value) for qualifying applicants that develop new or restored hotel facilities in Mission Trail Corridor within the established historic districts of San Elizario, Ysleta and Socorro will be eligible for construction tax rebates according to the following schedule:

QUALIFYING CRITERIA		
	5-Year Term	10-Year Term
Combined Real & Personal Property	\$250,000.00	\$500,000.00
Potential Tax Rebate incremental tax value	75% real <b>and/or</b> personal property	90% real <b>and/or</b> personal property



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# Process Overview



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# Questions or Comments?

**Adriana Acosta**  
**Business Retention Coordinator**  
**(P) 915.546.2177, Ext. 3109**  
**[adracosta@epcounty.com](mailto:adracosta@epcounty.com)**

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# CITY OF SOCORRO

SPARKS ARROYO PROJECT UPDATE

JANUARY 4, 2018

# SPARKS ARROYO DRAINAGE IMPACT STUDY

## SPARKS ARROYO DRAINAGE IMPACT STUDY

- ▶ DRAINAGE AREAS DELINEATED AND RUNOFF CALCULATIONS PERFORMED
- ▶ HEC-HMS AND HEC-RAS MODELS OF EXISTING CONDITIONS DEVELOPED
- ▶ ANALYSIS OF PROPOSED IMPROVEMENTS FOR 2, 5, 10, 50, 100, AND 500-YR STORM EVENTS
- ▶ REPORT INCLUDES RECOMMENDATIONS FOR IMPROVEMENTS AND PHASING OF THE RECOMMENDED IMPROVEMENTS
- ▶ ONION FIELD BASIN DESIGN PLANS IN PROGRESS (PROJECT SHALL INCLUDE CULVERTS UNDER THUNDER ROAD)

# PROJECT LOCATION MAP



# PROPOSED IMPROVEMENTS

- ▶ OVERALL IMPROVEMENTS
- ▶ TOTAL ESTIMATED COST: \$10,779,500



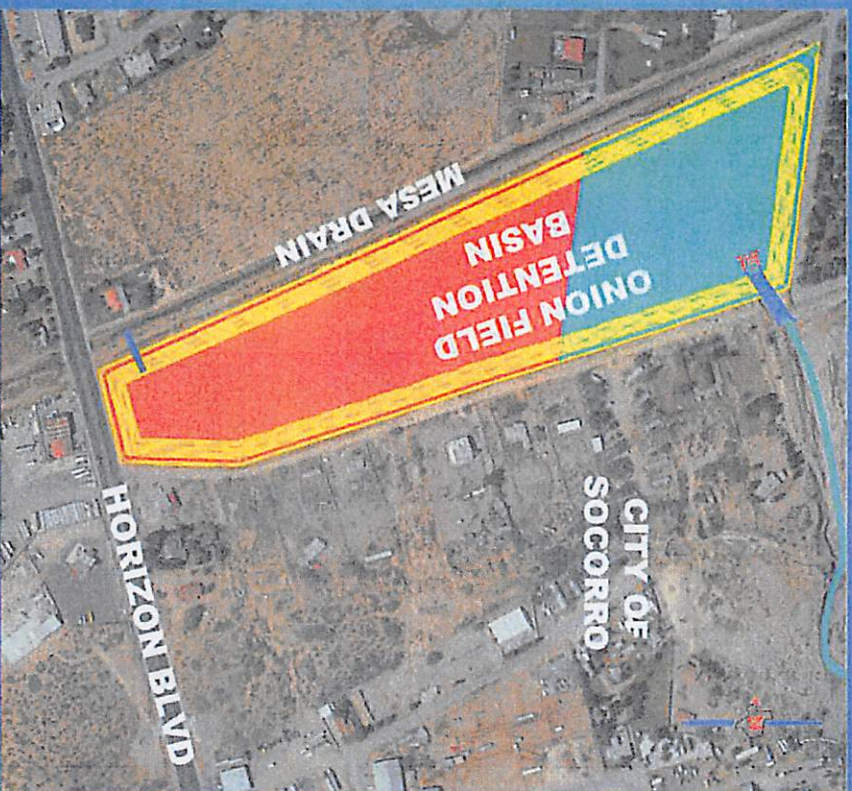
# PROPOSED IMPROVEMENTS



- ▶ ONION FIELD BASIN (TWO PHASES)
  - ▶ 1<sup>ST</sup> PHASE ESTIMATED COST: \$1,402,400
  - ▶ CULVERTS AT THUNDER ESTIMATED COST: \$543,250
  - ▶ TO BE INCLUDED AS A BID ALTERNATE
- ▶ APPROXIMATE EXCAVATION: 160,000 CY

# PROPOSED IMPROVEMENTS

- ▶ ONION FIELD BASIN (TWO PHASES)
  - ▶ 2<sup>ND</sup> PHASE ESTIMATED COST:  
\$1,920,200
  - ▶ OUTFALL STRUCTURES TO MESA  
SPUR DRAIN ESTIMATED COST:  
\$51,300
  - ▶ APPROXIMATE EXCAVATION:  
295,000 CY



## PROPOSED IMPROVEMENTS

- ▶ STOCKYARD BASIN
- ▶ ESTIMATED COST: \$4,072,350
- ▶ COST INCLUDES IMPROVEMENTS TO STOCKYARD CULVERTS
- ▶ COST DOES NOT INCLUDE R.O.W. ACQUISITION
- ▶ APPROXIMATE EXCAVATION: 431,500 CY



# PROPOSED IMPROVEMENTS



- ▶ CHANNEL IMPROVEMENTS
- ▶ ESTIMATED COST:  
\$2,790,000

# QUESTIONS

Exhibit "B"



# CITY OF SOCORRO

SPARKS ARROYO PROJECT UPDATE

JANUARY 4, 2018

# SPARKS ARROYO DRAINAGE IMPACT STUDY

## SPARKS ARROYO DRAINAGE IMPACT STUDY

- ▶ DRAINAGE AREAS DELINEATED AND RUNOFF CALCULATIONS PERFORMED
- ▶ HEC-HMS AND HEC-RAS MODELS OF EXISTING CONDITIONS DEVELOPED
- ▶ ANALYSIS OF PROPOSED IMPROVEMENTS FOR 2, 5, 10, 50, 100, AND 500-YR STORM EVENTS
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# PROPOSED IMPROVEMENTS

- ▶ OVERALL IMPROVEMENTS
- ▶ TOTAL ESTIMATED COST: \$10,779,500



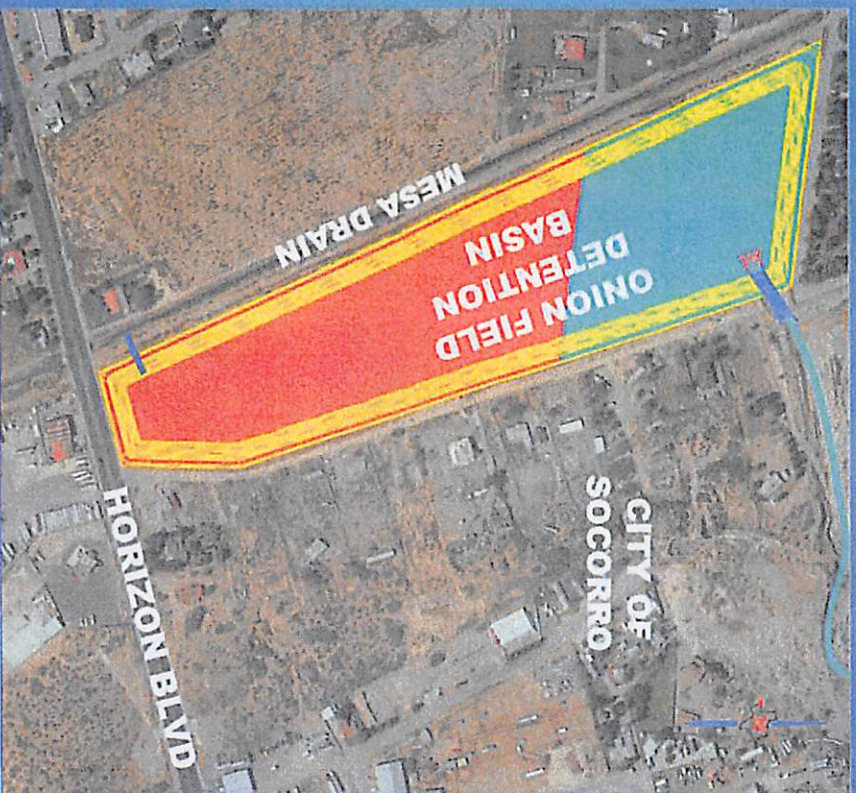
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SPUR DRAIN ESTIMATED COST:  
\$51,300
- ▶ APPROXIMATE EXCAVATION:  
295,000 CY

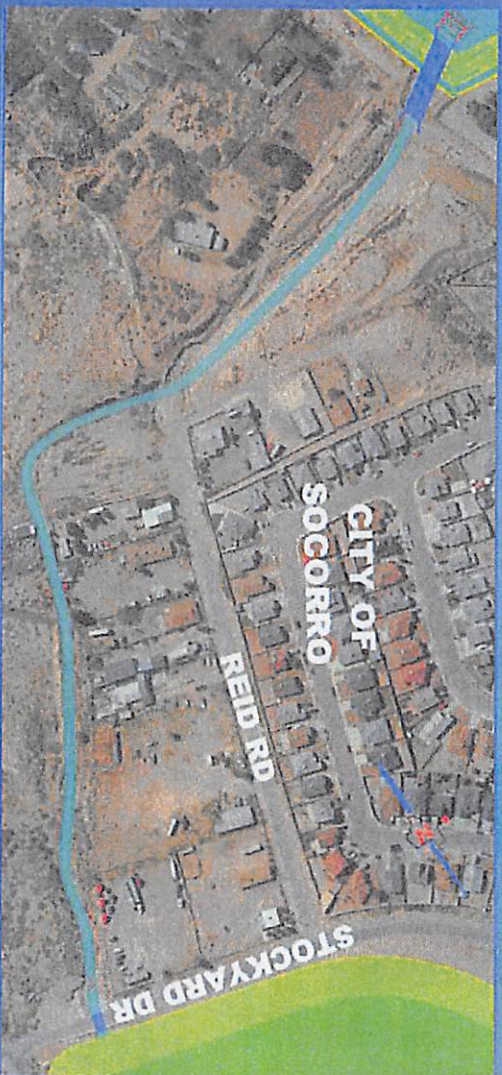


## PROPOSED IMPROVEMENTS

- ▶ STOCKYARD BASIN
- ▶ ESTIMATED COST: \$4,072,350
- ▶ COST INCLUDES IMPROVEMENTS TO STOCKYARD CULVERTS
- ▶ COST DOES NOT INCLUDE R.O.W. ACQUISITION
- ▶ APPROXIMATE EXCAVATION: 431,500 CY



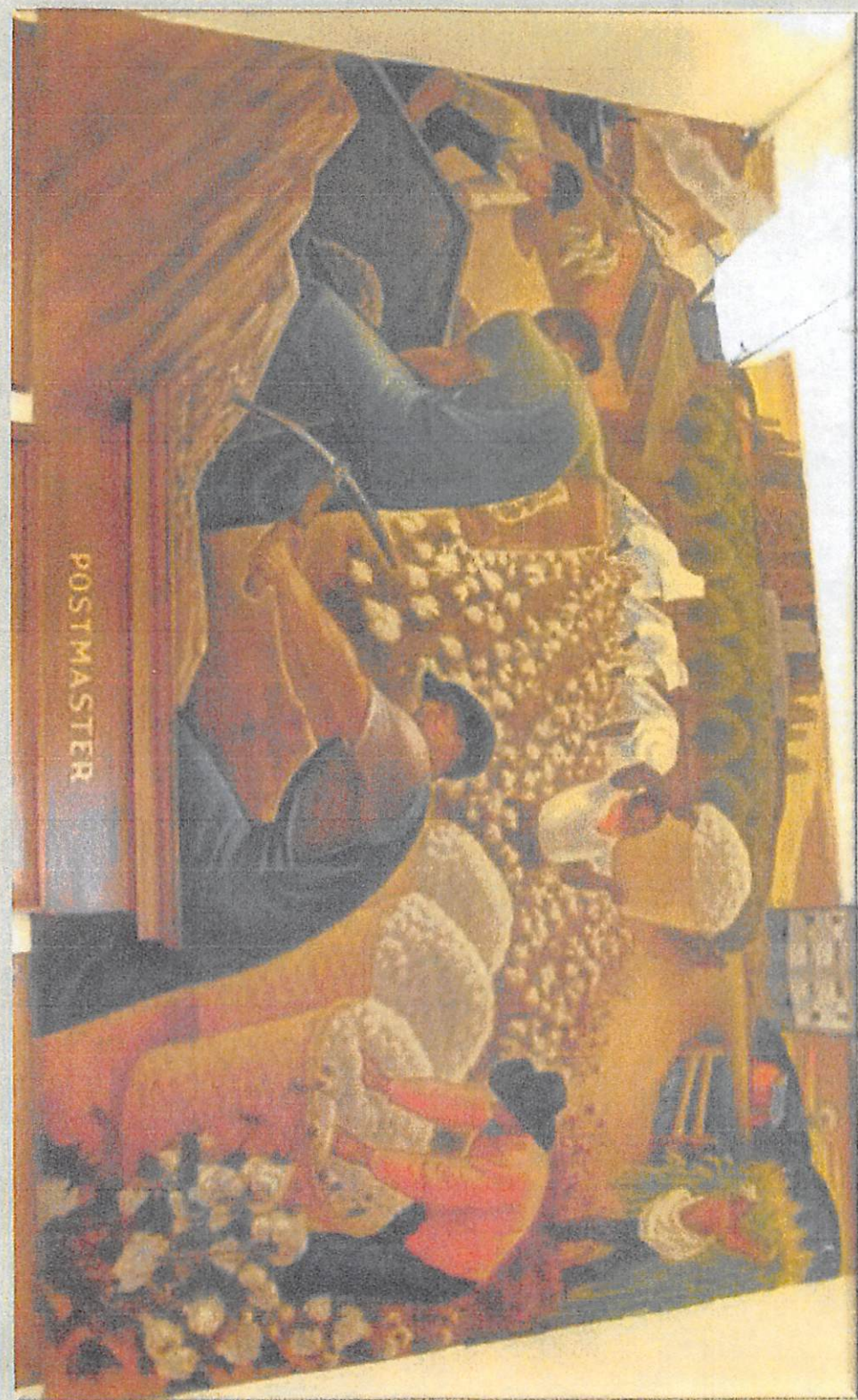
# PROPOSED IMPROVEMENTS

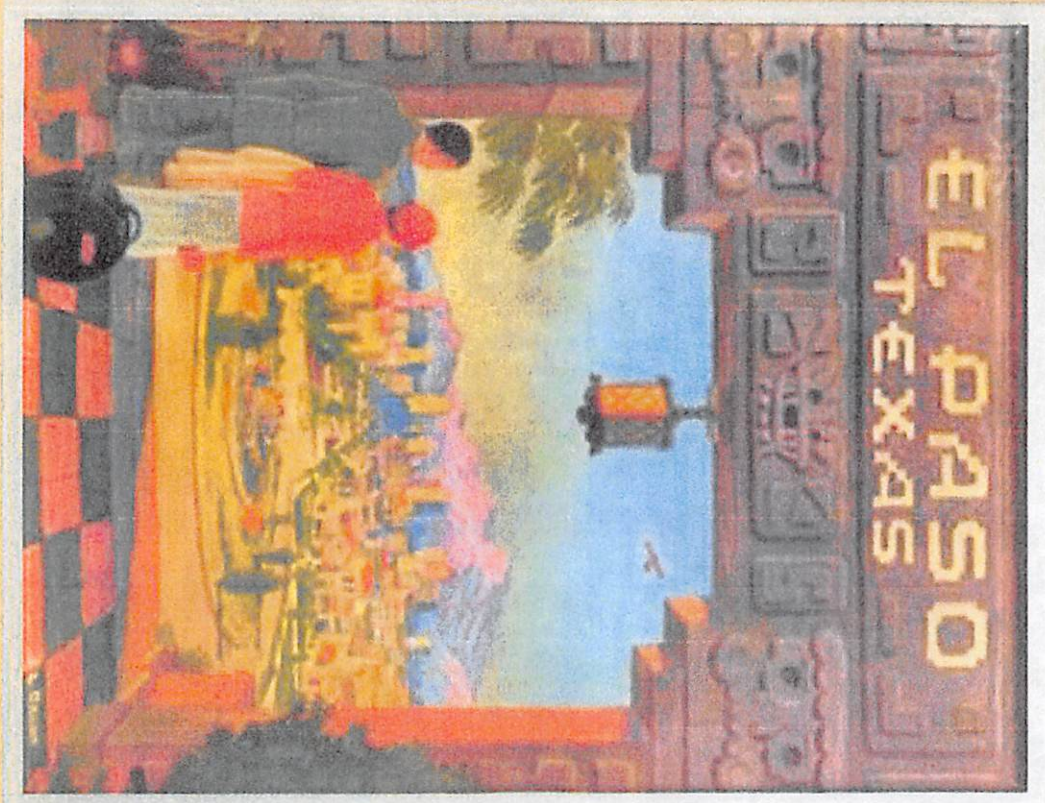


- ▶ CHANNEL IMPROVEMENTS
- ▶ ESTIMATED COST:  
\$2,790,000

# QUESTIONS

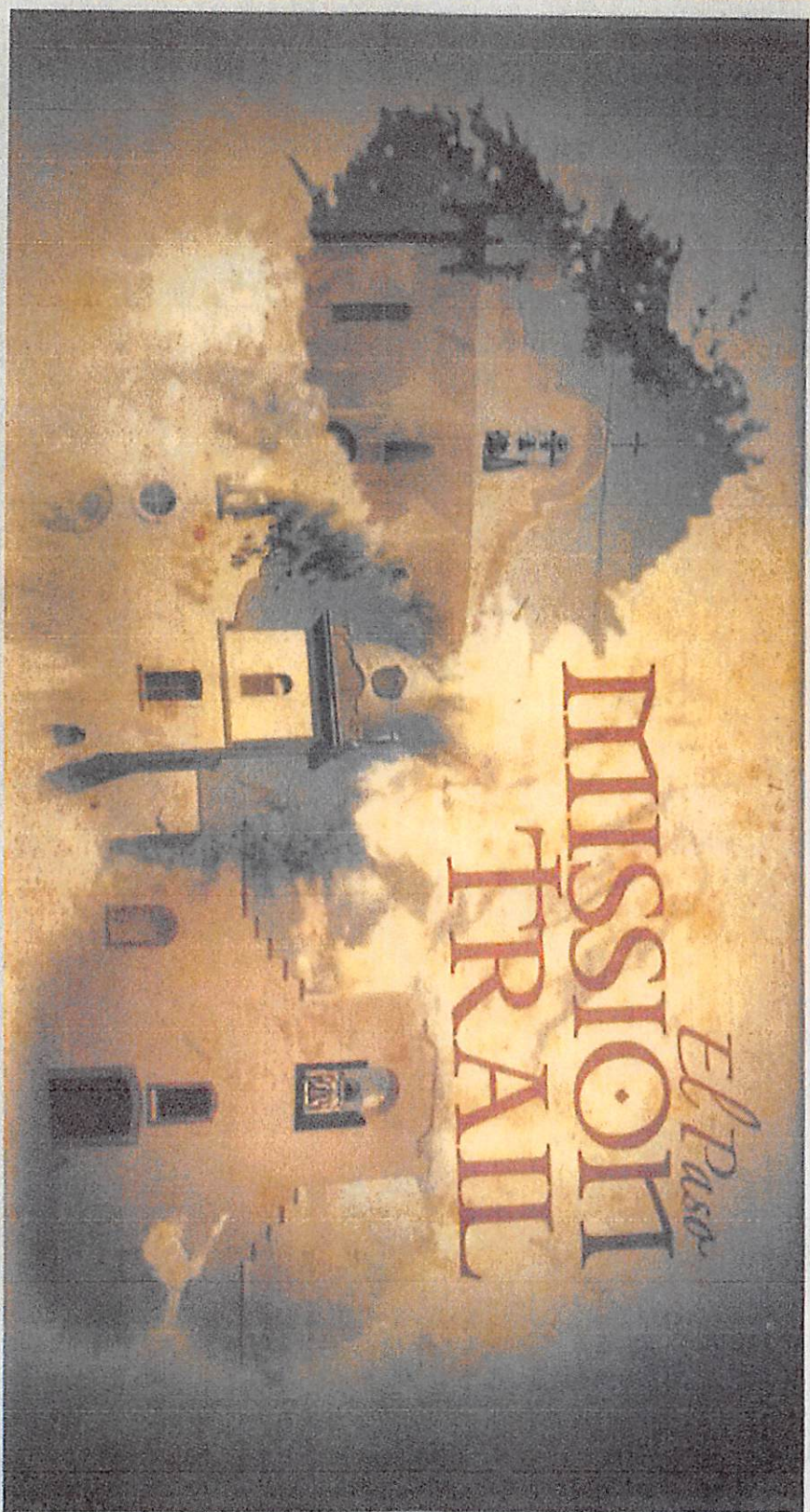
Exhibit "C"

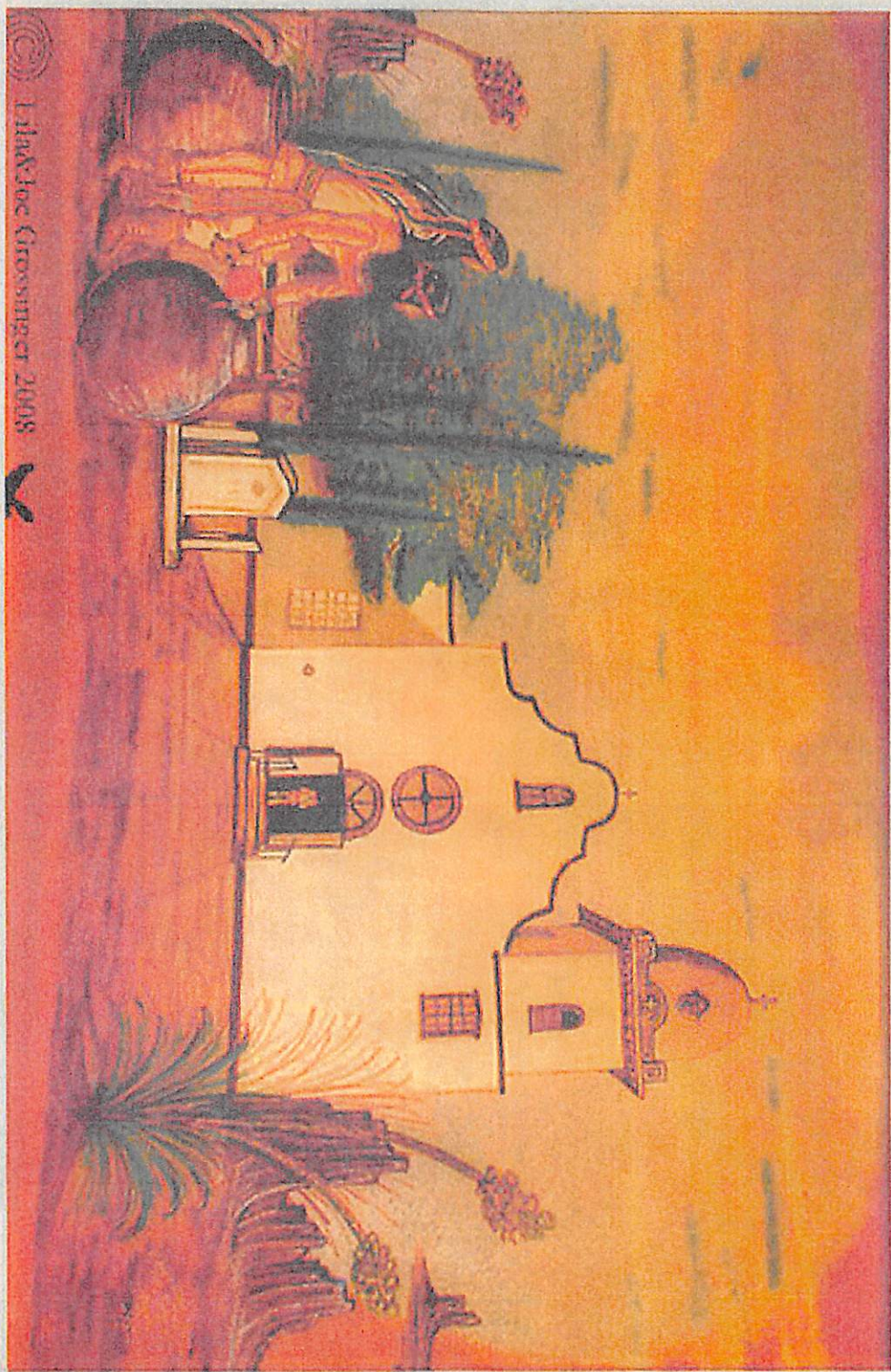






*El Paso*  
**MISSION  
TRAIL**

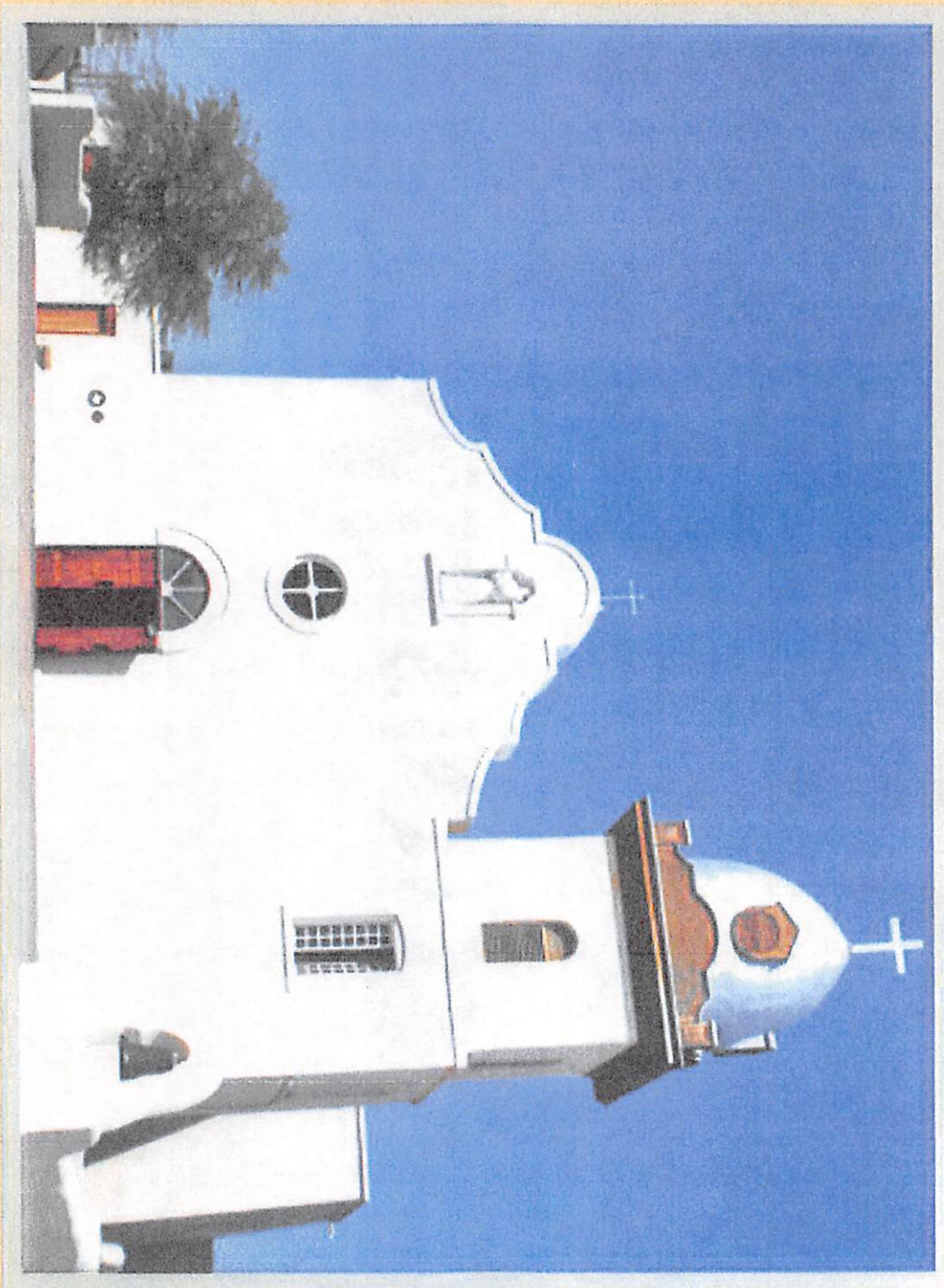




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# Missions





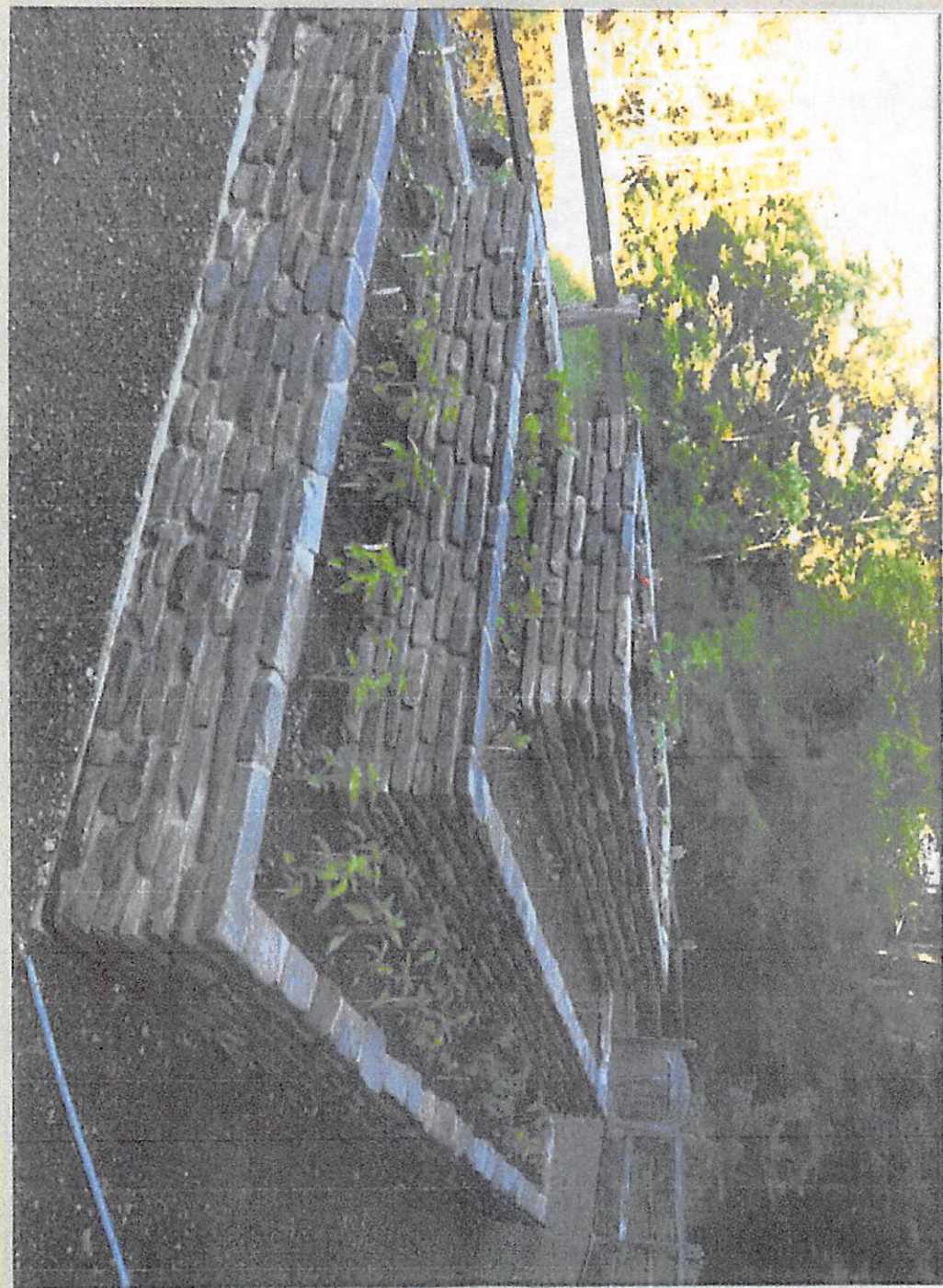




# Gardens





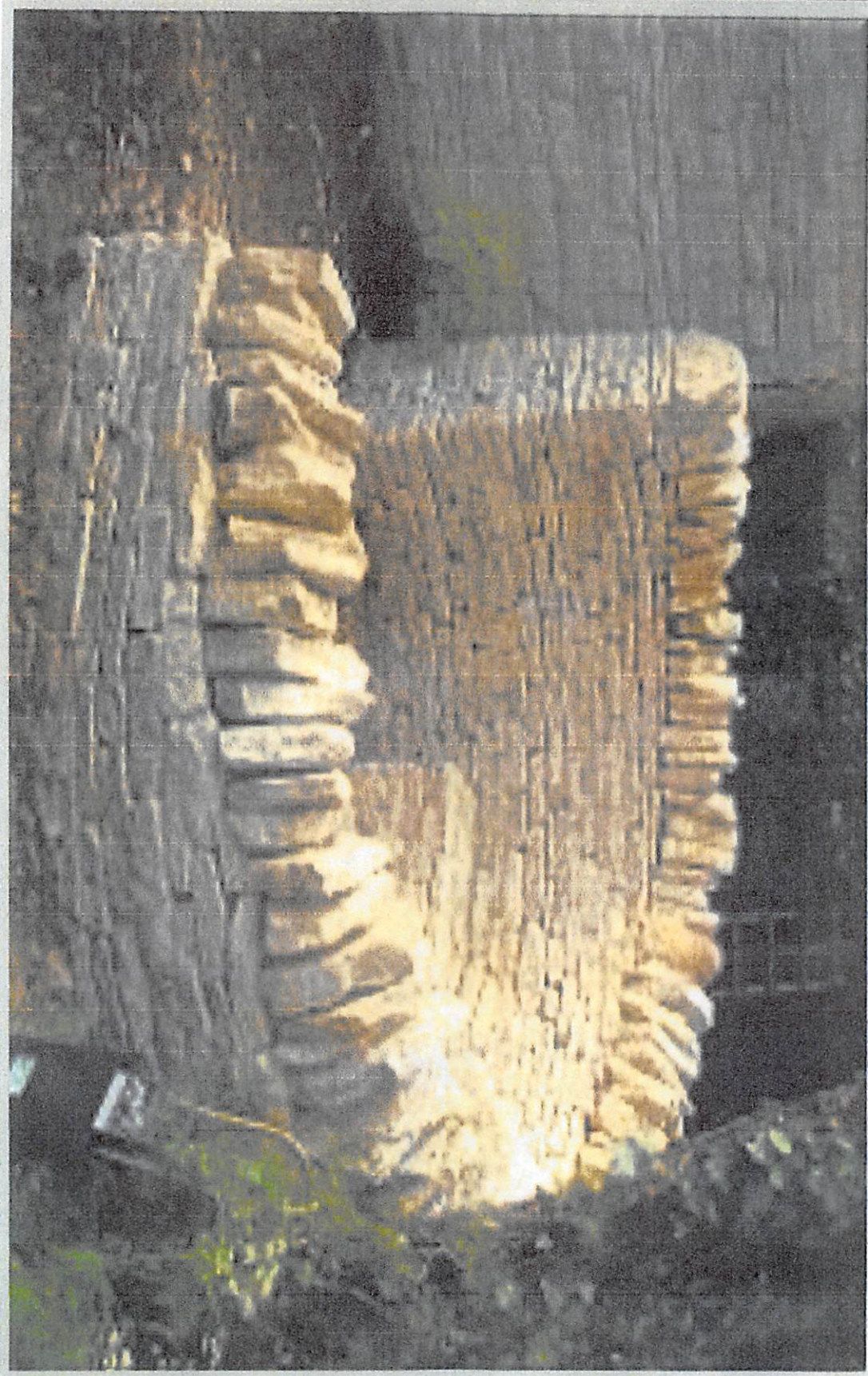


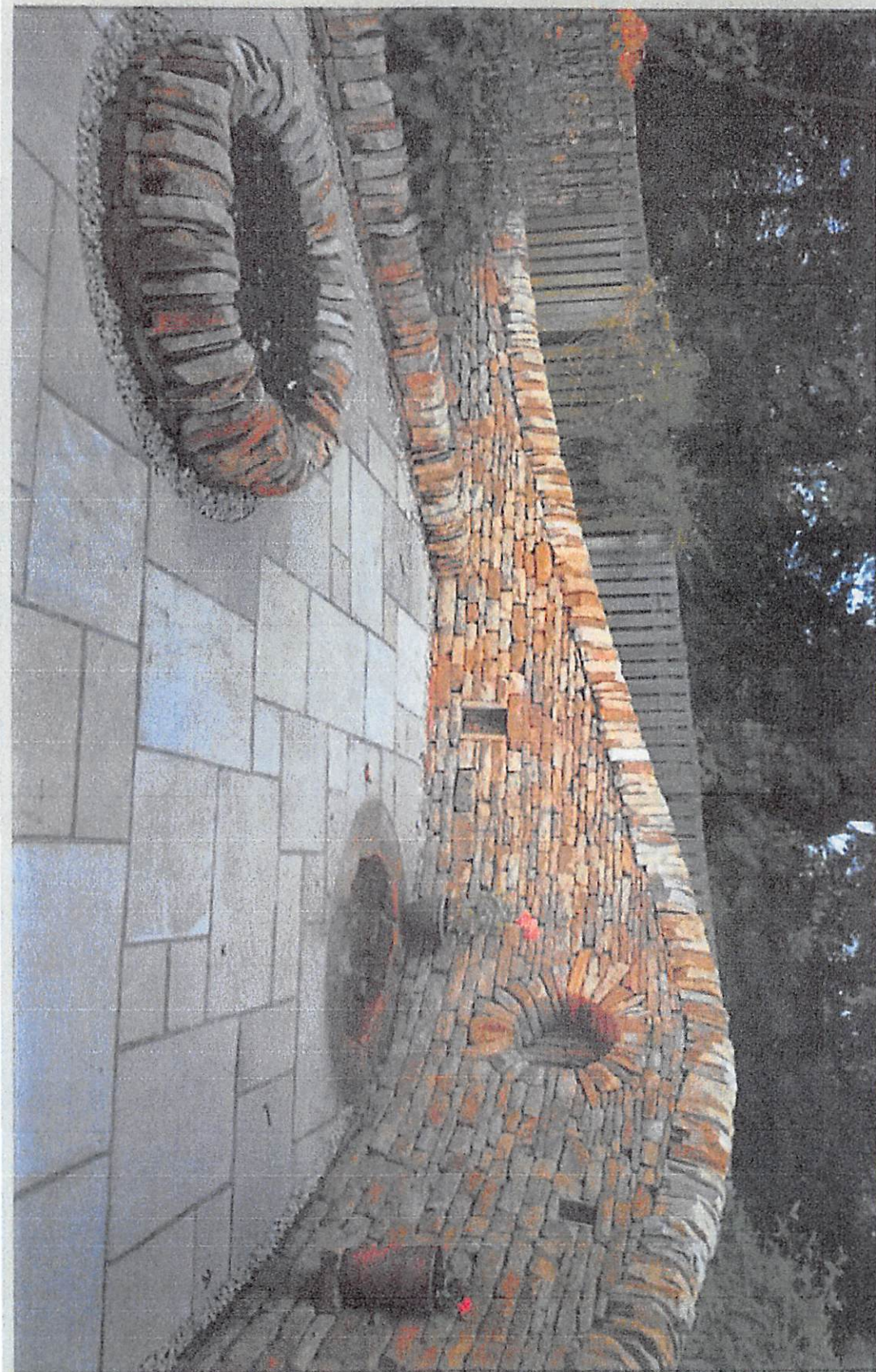


# Stone













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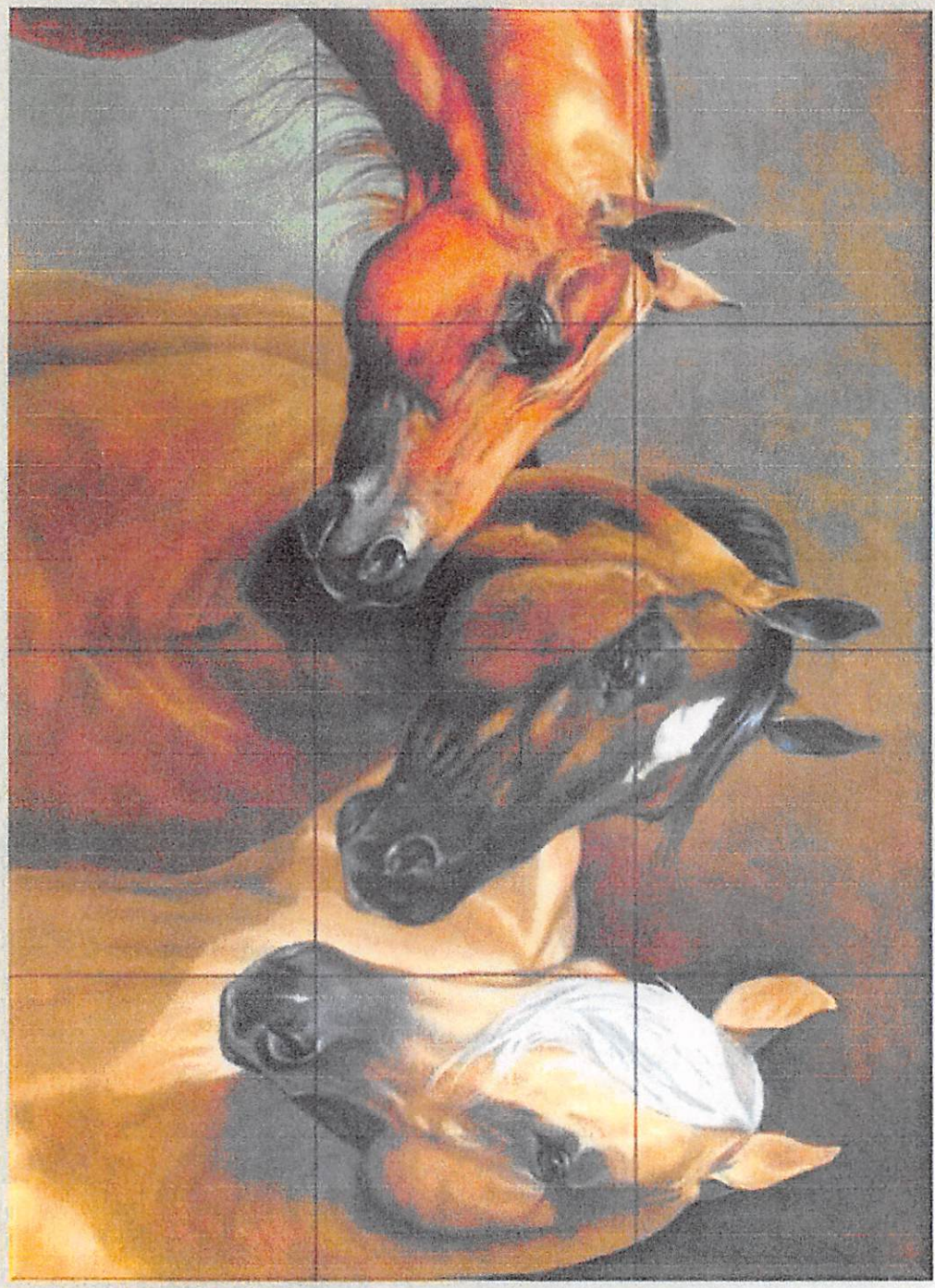
# Other Features

# Tres Caballos Dr.









**Initiate Process  
to vacate:**

**Antigua  
Tres Caballos  
Los Adobes**



**Thank You.**



Exhibit "D"

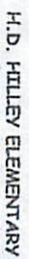


# City of Socorro Systematic Approach

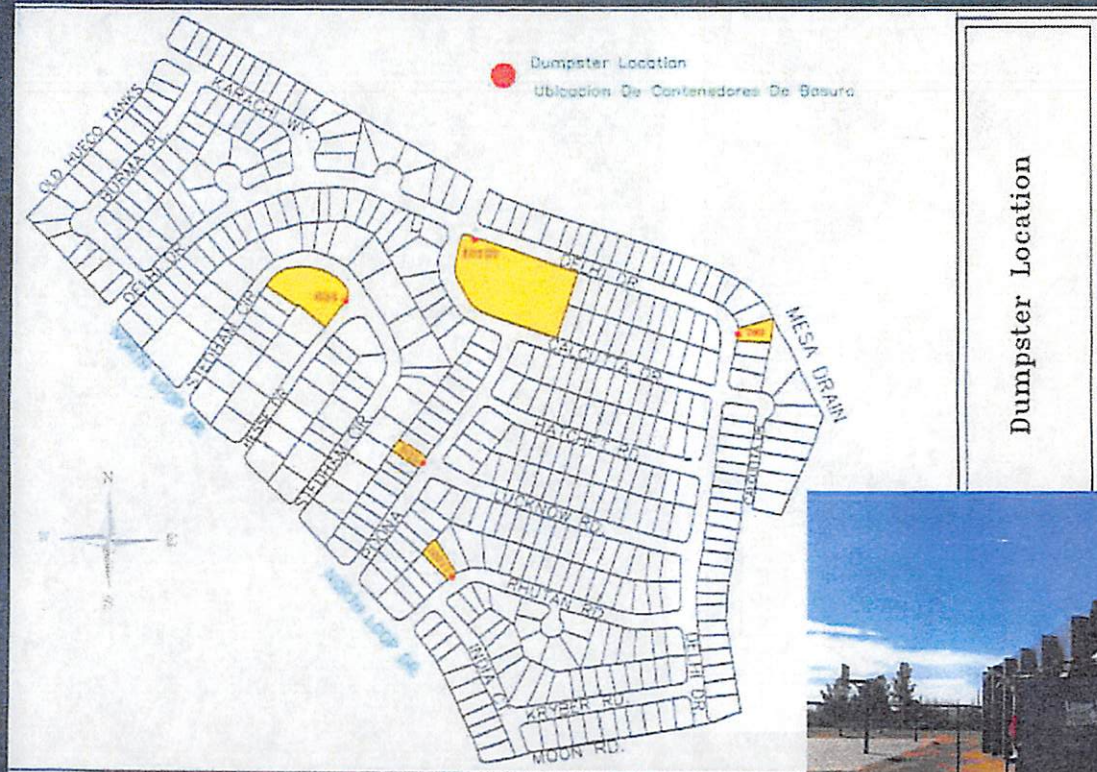
# Systematic Approach

- ▶ Seeking to beautify Socorro systematically
- ▶ Joint operation
  - ▶ Parks & Public Works Department and Planning & Zoning Department
- ▶ The cleaning and maintenance of City right-of-way and City facilities
- ▶ Code Enforcement inspecting and requiring the cleaning and maintenance of private property

- ▼ Move from



# P&Z Department



Dumpster Location



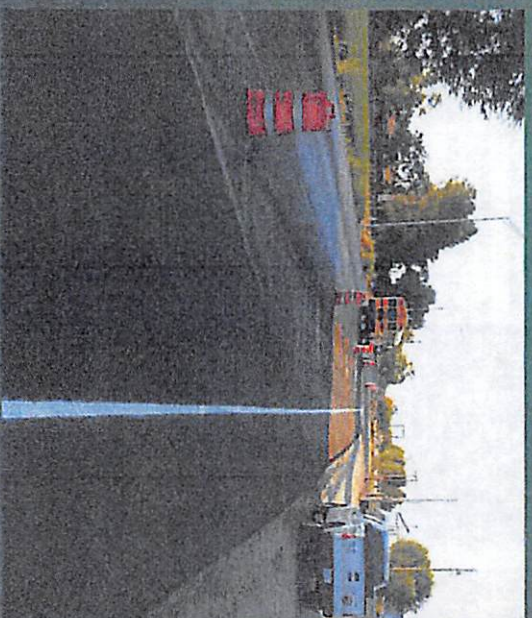
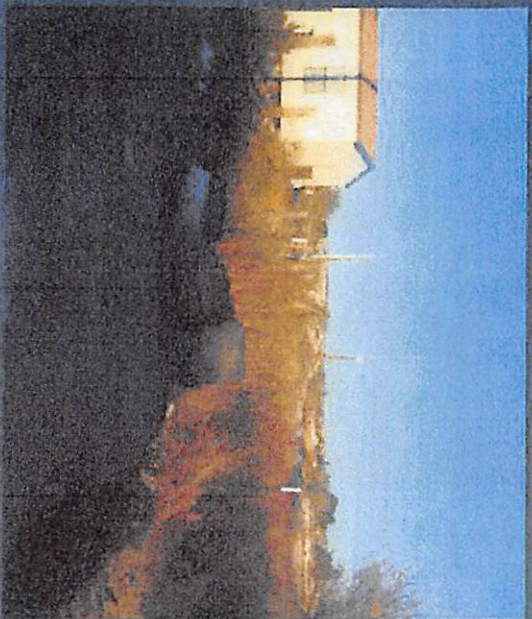
- ▶ Code Enforcement inspects all private property within neighborhood
- ▶ Issue Notice of Violations
- ▶ Started pilot program with LVWD providing dumpsters

- 



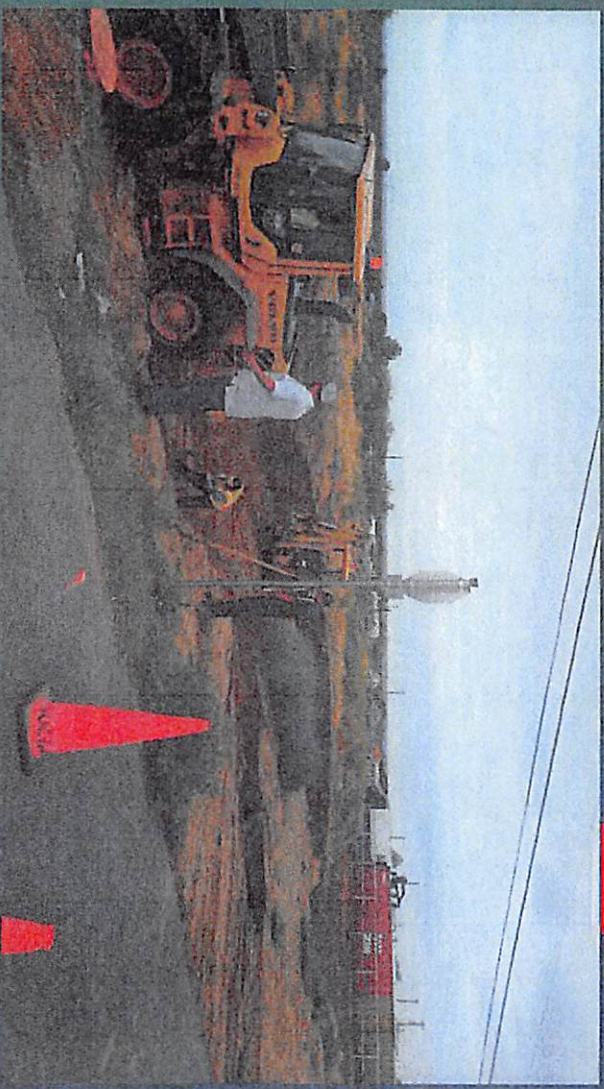
# Parks & Public Works

- ▶ PPW department following the same cleaning layout as the PZ department.
- ▶ Work includes: weed cutting, pot holing, sign replacement, debris and tire pick up, dead animal removal, lane marking, culvert clean up (where applicable), school zone marking up keep.



# Parks & Public Works

- ▶ Park Maintenance to include: Tree trimming, trash removal, graffiti removal, playground equipment repair and up keep, grass mowing and any facility repairs that arise while the crew is working within the designated area.



# Maintenance Service Contract

- ▶ Starting on January -8-2018 A.R.E Landscape management will provide the following services:
- ▶ Street Medians Maintenance
  - ▶ Old Hueco Tanks Rd. = North loop Dr. to Moon Rd. city easements both sides of roadway.
  - ▶ Moon Rd. = North loop Dr. to Alameda Ave. city easements both sides of roadway.
  - ▶ Rio Vista rd. = Thunder Rd. to Buford Rd. city easements both sides of roadway.
  - ▶ Horizon Blvd. = North loop Dr. to Alameda Dr. city easements both sides of roadway and center median. (curb will be swept)
- ▶ City Parks
  - ▶ Jardin De Flores Park. = 253 Flor Scabiosa.
  - ▶ Mauro Rosas Park. = 350 Flor Morada.
  - ▶ Cougar Park. = 10664 Socorro Rd.
  - ▶ Bulldog Championship Park. = 316 Buford Rd.
  - ▶ Rio Vista Park. = 851 Rio Vista Rd.

# Maintenance Service Contract Continued

## ▶ Community Centers

- ▶ Rio Vista Community Center. = 901 Rio Vista.
- ▶ Chayo Apodaca Community Center. = 341 N. Moon Rd.

## ▶ Socorro Police Departments

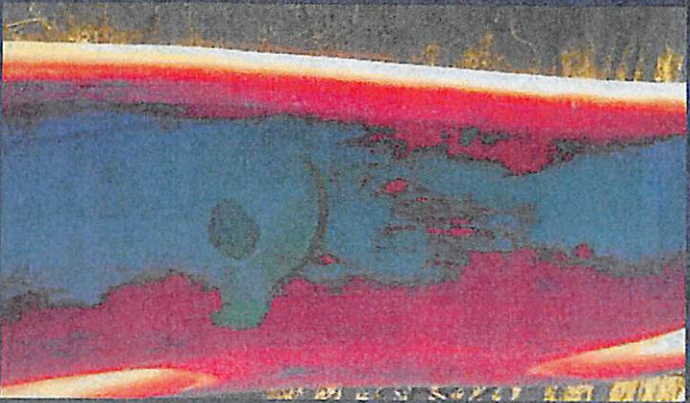
- ▶ Rio Vista Police Department. = 800 N. Rio Vista Rd.
- ▶ Poona Police Department Substation. = 670 Poona Rd.
- ▶ Socorro Police Department Training Facility. = 317 Vineyard Rd.
- ▶ Socorro Police Department Impound Yard. = Behind 341 N. Moon Rd.

## ▶ Socorro Court House and Administration Building

- ▶ Rio Vista Court House and City Hall. = 860 Rio Vista Rd.
- ▶ City of Socorro Administration Building. = 124 Horizon Blvd.

# Challenges Ahead

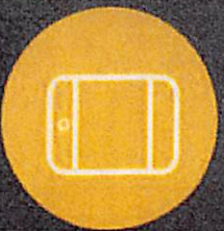
- ▶ Illegal dumping
- ▶ Vandalism
- ▶ Theft



# Help Keep Socorro Beautiful



See it.



Report it.



Stop it.



Exhibit "E"

# PHASE ONE

- ▶ Grade and clean lot
- ▶ Delineate parking lot
- ▶ Pour concrete gutter at end of parking lot
- ▶ Prepare electrical for park lighting(service only)
- ▶ Install lighting
- ▶ Pave 6 foot wide by 1500 feet long walk way

# PHASE TWO

- ▶ Upgrade existing landscaping at CACC to tie in onto proposed green space.
- ▶ Install trash bins and benches
- ▶ Install flag poles
- ▶ Choose design piece ,create and install

# PHASE THREE

- ▶ Shop around to see what options are the most feasible and economically sound for a surface treatment
- ▶ Install soccer goals
- ▶ Play ground equipment (if desired)

# PHASE FOUR

- ▶ Pave parking lot area
- ▶ Stripe parking lot area
- ▶ Design , construct and install park sign
- ▶ Pour sidewalk adjacent to existing road way

# PROJECTED COSTS

▶ Asphalt walking trail	\$12,500.00
▶ Flag poles	\$ 2,400.00
▶ Trash cans	\$ 1,450.00
▶ Benches	\$ 5,600.00
▶ Goal posts	\$ 4,425.99
▶ Grass seed	\$ 5,000.00
▶ Stripping paint	\$ 1,800.00
▶ Asphalt parking lot	\$ 22,000.00
▶ Concrete side walks	\$ 6,500.00
▶ Concrete gutter	\$ 3,000.00
▶ Sign	\$ 5,000.00
▶ Electrical service	\$ Need to confirm pricing
▶ Memorial piece	\$ Need to confirm pricing
▶ CACC <small>landscaping &amp; irrigation</small>	\$ 10,000.00
▶ Playground equipment	\$ Need to confirm pricing

# PROJECTED TOTAL COST & TIMELINE

- ▶ Projected base total cost...\$79,675.99
- ▶ Not including electrical services cost , memorial piece, playground equipment and contingency
- ▶ This projected cost is material only since work is planned to be performed in house.
- ▶ The projected time line of the initial phase will consist of 3-5 months from the time a final decision is made by council.
- ▶ Remaining phases will be scheduled accordingly based on design chosen and available budget.

