

Elia Garcia
Mayor
Rene Rodriguez
At Large/Mayor Pro Tem
Maria Reyes
District 1



Ralph Duran
District 2
Victor Perez
District 3
Yvonne Colon-Villalobos
District 4
Adriana Rodarte
City Manager

**NOTICE OF A REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.
.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 7TH, DAY OF SEPTEMBER 2017 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

1. Call to order
2. Pledge of Allegiance and a Moment of Silence
3. Establishment of Quorum

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY

COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

5. *Excuse* absent Council Members. *Olivia Navarro*
6. *Approval* of Special Council Meeting Minutes of August 8 and 21, 2017. *Olivia Navarro*

PUBLIC HEARINGS / ORDINANCES

PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320

7. *Public Hearing* on the City of Socorro's property tax rate of 0.773428 for fiscal year 2018. *Adriana Rodarte*
8. *Public Hearing* regarding the Five-Year Capital Improvement Program and approve a Resolution pursuant to Sections 5.08 and 5.09 of the Socorro City Charter. *Adriana Rodarte*
9. *Introduction, First Reading and Calling for a Public Hearing* on an Ordinance authorizing the assessment and collection of property taxes within the City of Socorro, Texas and further authorizing the El Paso City Tax Office to perform the actual assessment and collection of said property taxes on behalf of the City of Socorro, Texas for the fiscal year commencing on October 1, 2017 and ending on September 30, 2018. *Adriana Rodarte*
10. *Introduction, First Reading and Calling for a Public Hearing* on an Ordinance adopting a budget for the fiscal year commencing October 1, 2017 and ending September 30, 2018 for the City of Socorro. *Adriana Rodarte*
11. *Introduction, First Reading and Calling for a Public Hearing* on an Ordinance of the City of Socorro, Texas adopting the amended Organizational Chart for the City of Socorro. *Adriana Rodarte*

- 12. *Introduction, First Reading and Calling for a Public Hearing*** for the proposed amendment to the City of Socorro Master Plan and rezoning of Lot 1, Block 1, Rio Vista School Subdivision, from A-1 (Agricultural) to SU-1 (Special Use Zone) for a K-12 School.
Job Terrazas
- 13. *Introduction, First Reading and Calling for a Public Hearing*** of an Ordinance amending Chapter 36, Streets, Sidewalks and other Public Places to create a new Division 4, Deployment of Network Nodes in City Right-of-Way, in Article II, Streets and Rights-of-Way, to establish guidelines, procedures and a design manual governing network providers' access to public Right-of-Way as provided in Chapter 284, Texas Local Government Code.
Job Terrazas
- 14. *Introduction, First Reading and Calling for a Public Hearing*** of the proposed rezoning of Tracts 2A, 2A1 and 2A3, Block 28, Socorro Grant, from R-2 (Medium Density Residential) to A-1 (Agricultural) for a small farm.
Job Terrazas
- 15. *Public Hearing*** of Ordinance 397 Amendment 2 to decrease fiscal year 2016-2017 budget in the amount of \$42.00.
Adriana Rodarte
- 16. *Second Reading and Adoption*** of Ordinance 397 Amendment 2 to decrease fiscal year 2016-2017 budget in the amount of \$42.00.
Adriana Rodarte
- 17. *Public Hearing*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 5-K-2, Leigh Clark Survey 293, at 1120 Visa Rd. from Unclassified to C-2 (General Commercial) to sell the property as commercial.
Job Terrazas
- 18. *Second Reading and Adoption*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 5-K-2, Leigh Clark Survey 293, at 1120 Visa Rd. from Unclassified to C-2 (General Commercial) to sell the property as commercial.
Job Terrazas
- 19. *Public Hearing*** of an Ordinance for the proposed rezoning of Tracts 13C, 14B, 14C and 14A, Block 7, Socorro Grant at 9965 Alameda Ave. from R-1 (Single Family Residential) to C-2 (General Commercial) for an office and retail use.
Job Terrazas
- 20. *Second Reading and Adoption*** of an Ordinance for the proposed rezoning of Tracts 13C, 14B, 14C and 14A, Block 7, Socorro Grant at 9965 Alameda Ave. from R-1 (Single Family Residential) to C-2 (General Commercial) for an office and retail use.
Job Terrazas
- 21. *Public Hearing*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 10, Block 1, Mary Lou Park at 10839 North Loop Dr. from R-1 (Single Family Residential) to C-2 (General Commercial) for retail use.
Job Terrazas

- 22. *Second Reading and Adoption*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 10, Block 1, Mary Lou Park at 10839 North Loop Dr. from R-1 (Single Family Residential) to C-2 (General Commercial) for retail use.
Job Terrazas
- 23. *Public Hearing*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tracts 8 and 15, Block 4, Socorro Grant, from A-1 (Agricultural) to a combination of C-2, (General Commercial) and R-2, (Medium Density Residential) for a proposed subdivision.
Job Terrazas
- 24. *Second Reading and Adoption*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tracts 8 and 15, Block 4, Socorro Grant, from A-1 (Agricultural) to a combination of C-2, (General Commercial) and R-2, (Medium Density Residential) for a proposed subdivision.
Job Terrazas
- 25. *Public Hearing*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lots 104 and 105, Moon Addition #2 Replat located at 166 and 172 Moon Rd. from R-1 (Single Family Residential) to C-1 (Light Commercial) for a Commercial Retail Center.
Job Terrazas
- 26. *Second Reading and Adoption*** of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lots 104 and 105, Moon Addition #2 Replat located at 166 and 172 Moon Rd. from R-1 (Single Family Residential) to C-1 (Light Commercial) for a Commercial Retail Center.
Job Terrazas
- 27. *Public Hearing*** of an Ordinance on the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 4-D-1, Block 1, Socorro Grant, at 1069 Coker Rd from RE (Rural Estates) to M-1 (Light Industrial) for Heavy Equipment Operations. ***Job Terrazas***
- 28. *Second Reading and Adoption*** of an Ordinance on the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 4-D-1, Block 1, Socorro Grant, at 1069 Coker Rd from RE (Rural Estates) to M-1 (Light Industrial) for Heavy Equipment Operations.
Job Terrazas
- 29. *Public Hearing*** of Ordinance 414 amendment to the City of Socorro Master Plan and rezoning of Tract 4-C-1-K, Block 3, Socorro Grant, at 900 Horizon Blvd from A-1 (Agricultural) to C-2 (General Commercial) for commercial retail use. ***Job Terrazas***
- 30. *Second Reading and Adoption*** of Ordinance 414 amendment to the City of Socorro Master Plan and rezoning of Tract 4-C-1-K, Block 3, Socorro Grant, at 900 Horizon Blvd from A-1 (Agricultural) to C-2 (General Commercial) for commercial retail use. ***Job Terrazas***

REGULAR AGENDA

POLICE DEPARTMENT

- 31. *Discussion and action*** to authorize the Mayor, City Attorney and Chief of Police to sign an amended Interlocal Agreement for Operation Stonegarden FY 2015.

Chief Carlos Maldonado

PLANNING AND ZONING

- 32. *Discussion and action*** on the Conditional Use Permit for beer and wine for Lot 6A, Block 1, Horizon Shopping Center Replat A Amended Plat, located at 10750 North Loop Dr., Ste. A-1 to establish a bar and grill.

Job Terrazas

CITY MANAGER

- 33. *Presentation and discussion*** regarding tax rate calculations, revenues and expenditures for the City of Socorro's proposed budget for fiscal year 2018. ***Adriana Rodarte***
- 34. *Discussion and action*** to announce the date on which City Council will take final action on the Tax Rate and on the Municipal Budget. ***Adriana Rodarte***
- 35. *Discussion and action*** regarding approval of Interlocal Agreement between the City of El Paso and The City of Socorro, Texas for Animal Services. ***Adriana Rodarte***
- 36. *Discussion and action*** to file a formal complaint regarding District 4 Representative's allegations against City Manager and to discuss several concerns City Manager has regarding District 4 Representative's behavior and actions that raise potential liabilities. ***Adriana Rodarte***
- 37. *Discussion and action*** to have a Mayor and Council Chili Cook-off at our Harvest Festival September 23, 2017. ***Adriana Rodarte***
- 38. *Discussion and action*** to consider and approve Dan Williams request to allow the property located at 11180 Gateway Blvd. to discharge additional runoff to the Sparks Arroyo Channel. ***Adriana Rodarte***
- 39. *Discussion and action*** to approve El Paso County 911 District FY 2018 Budget Plan. ***Adriana Rodarte***

MAYOR AND COUNCIL

- 40. *Discussion and action*** to direct staff and city attorney to review and amend Municide Section 46-639 to address large animal ordinance. ***Maria Reyes***

- 41. Discussion and action** to adopt a City Council Policy to require council member to reimburse the City of Socorro for the cost of security provided during City Elections, including the cost for Sheriff's Deputies, where that security is made necessary by the actions of the council members. **Alejandro Garcia**

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY
Section 551.072 DELIBERATION REGARDING REAL PROPERTY
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
Section 551.074 PERSONNEL MATTERS
Section 551.076 DELIBERATION REGARDING SECURITY
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 42. Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. **Adriana Rodarte**
- 43. Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. **Adriana Rodarte**
- 44. Discussion and action** regarding pending litigation and receive status report regarding pending litigation. **Adriana Rodarte**
- 45. Discussion and action** regarding legal claims arising from and related to subdivision plat approval for Valencia Estates Unit One, being all of Tract 1B, Block 28, Socorro grant [551.071 and 551.072]. **James A. Martinez**
- 46. Discussion and action** regarding legal option to address flooding on and near Coker Road, including property acquisition [551.071 and 551.072]. **Adriana Rodarte**

47. Adjourn

DATED THIS 1st DAY OF SEPTEMBER 2017.

By: 

Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 1ST DAY OF SEPTEMBER 2017.

By: *Olivia Navarro*
Olivia Navarro, City Clerk

Agenda posted: *9-1-17 @ 11:24 am*
Removed: _____ Time: _____ by: _____

Vacant
Mayor

Rene Rodriguez
At Large/Mayor Pro Tem

Maria Reyes
District 1



Alejandro García
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**SPECIAL COUNCIL MEETING MINUTES
AUGUST 8, 2017 @ 6:00 P.M.**

MEMBERS PRESENT:

Rene Rodriguez
Victor Perez
Yvonne Colon-Villalobos
Alejandro Garcia

MEMBERS ABSENT:

Maria Reyes

STAFF PRESENT:

Adriana Rodarte, City Manager
Olivia Navarro, City Clerk
Jim Martinez, City Attorney
Charles Casiano

1. CALL TO ORDER

The meeting was called to order at: 6:06 p.m.

2. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

Pledge of Allegiance was led by Omar Guevara

3. ESTABLISHMENT OF QUORUM

A quorum was established with all members present.

Commissioner Vince Perez was recognized.

PUBLIC COMMENT

4. PUBLIC COMMENT

Rick Avalos, Miriam Cruz, Sergio Jaime, Ivy Avalos, Lorenza Fraire and Ralph Duran spoke during Public Comment.

CONSENT AGENDA

5. EXCUSE ABSENT COUNCIL MEMBERS.

OLIVIA NAVARRO

A motion was made by Maria Reyes seconded by Victor Perez to *delete item number five (5)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia

Nays:

Abstain:

PUBLIC HEARINGS / ORDINANCES

- 6. INTRODUCTION, FIRST READING AND CALLING FOR PUBLIC HEARING OF ORDINANCE 416 CONSIDERATION OF AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, ON TUESDAY THE 7TH DAY OF NOVEMBER 2017, FOR THE PURPOSE OF AN ELECTION FOR APPROVAL OR REJECTION OF FIVE AMENDMENTS TO THE CITY CHARTER OF THE CITY OF SOCORRO, TEXAS; DESIGNATING LOCATION OF POLLING; ORDERING NOTICE OF THE ELECTION TO BE GIVEN AS PRESCRIBED BY LAW; PROVIDING FOR THE PUBLICATION AND POSTING OF SAID NOTICE PROVIDING FOR EARLY VOTING DATE AND TIMES; MAKING PROVISIONS FOR THE CONDUCT OF THE ELECTION AND RESOLVING OTHER MATTERS INCIDENT TO HOLDING OF SUCH ELECTION; PROVIDING A STATEMENT OF FISCAL IMPACT; PROVIDING COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT; PROVIDING FOR A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A STATEMENT OF FISCAL IMPACT; PROVIDING COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT; PROVIDING FOR A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

JAMES A. MARTINEZ

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve item number six (6)*. Motion passed.

Ayes: Victor Perez and Alejandro Garcia

Nays: Yvonne Colon Villalobos and Maria Reyes

Abstain:

Mayor Pro Tem broke tie by voting aye.

A motion was made by Alejandro Garcia seconded by Maria Reyes to *move up items eleven (11) and twelve (12)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia
Nays:
Abstain:

- 11. DISCUSSION TO REVIEW MATERIAL AND CASE STUDY PROVIDED BY ASSISTANT DISTRICT ATTORNEY. YVONNE COLON-VILLALOBOS**
- 12. DISCUSSION AND ACTION REGARDING THE RUNOFF ELECTION SCHEDULED FOR AUGUST 26, 2017, TO ELECT A MAYOR AND A REPRESENTATIVE FOR DISTRICT 2. YVONNE COLON-VILLALOBOS**

A motion was made by Alejandro Garcia seconded by Victor Perez to *delete items eleven (11) and twelve (12)*. Motion passed.

Daniel Hernandez, Sergio Jaime, Lorenza Fraire spoke on this item.

Ivy Avalos and Ralph Duran were signed up to speak but declined.

Ayes: Victor Perez and Alejandro Garcia
Nays: Yvonne Colon Villalobos and Maria Reyes
Abstain:

Mayor ProTem broke the tie and voted aye.

REGULAR AGENDA

- 7. DISCUSSION AND ACTION REGARDING THE INTERIM RATE ADJUSTMENT FILED BY TEXAS GAS SERVICE COMPANY, A DIVISION OF ONE GAS, INC., ON MARCH 15, 2017, AND TO APPROVE A RESOLUTION REGARDING IT. JAMES A. MARTINEZ**

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve item number seven (7)*. Motion passed.

Daniel Hernandez, Sergio Jaime, Ivy Avalos and Lorenza Fraire were signed up to speak but declined.

Ayes: Victor Perez, Maria Reyes and Alejandro Garcia
Nays: Yvonne Colon-Villalobos
Abstain:

CITY MANAGER

- 8. DISCUSSION AND ACTION TO APPROVE THE ANTICIPATED PROPOSED TAX RATE FOR FISCAL YEAR COMMENCING OCTOBER 1, 2017 THRU SEPTEMBER 30, 2018 FOR THE CITY OF SOCORRO. TEXAS. ADRIANA RODARTE**

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve the effective rate.*

Alejandro Garcia rescinded his motion.

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve the current tax rate.*

A motion was made by Maria Reyes seconded by Yvonne Colon Villalobos to *suspend the rule and allow speakers to speak.*

Commissioner Vince Perez spoke on this item.

An amended motion was made by Alejandro Garcia seconded by Maria Reyes to *approve the rollback rate of .773428.* Motion passed.

Ayes: Victor Perez, Maria Reyes and Alejandro Garcia

Nays: Yvonne Colon-Villalobos

Abstain:

9. DISCUSSION AND ACTION TO APPROVE THE SCHEDULING OF TWO PUBLIC HEARINGS ON AUGUST 17 AND SEPTEMBER 7, 2017 FOR THE ANTICIPATED PROPOSED TAX RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THRU SEPTEMBER 30, 2018.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve item number nine (9).* Motion passed.

Daniel Hernandez, Sergio Jaime, and Ivy Avalos were signed up to speak but declined.

Lorenza Fraire spoke on this item.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia

Nays:

Abstain:

MAYOR AND COUNCIL

10. DISCUSSION AND ACTION OF A POSSIBLE EXTENSION TO A DISASTER DECLARATION ISSUED AUGUST 1, 2017.

RENE RODRIGUEZ

A motion was made by Alejandro Garcia seconded by Maria Reyes to *approve to extend until the end of monsoon season.*

An amended motion was made by Maria Reyes seconded by Yvonne Colon-Villalobos to *approve the extension of the Disaster Declaration until October 1, 2017*. Motion passed.

Rick Avalos and Lorenza Fraire spoke on this item.

Daniel Hernandez, Sergio Jaime and Ivy Avalos were signed up to speak but declined.

A motion was made by Maria Reyes seconded by Alejandro Garcia to *suspend the rule and allow speakers to speak*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia

Nays:

Abstain:

Vince Perez and Sergio Cox spoke on this item.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia

Nays:

Abstain:

13. *DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE*

14. *DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.*

ADRIANA RODARTE

15. *DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.*

ADRIANA RODARTE

A motion was made by Maria Reyes seconded by Victor Perez to *delete items thirteen (13), fourteen (14) and fifteen (15)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes and Alejandro Garcia

Nays:

Abstain:

16. *ADJOURN*

A motion was made by Maria Reyes seconded by Victor Perez to *adjourn at 7:44 pm*.
Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos, Maria Reyes, and Alejandro Garcia

Nays:

Absent:

Rene Rodriguez, Mayor ProTem

Olivia Navarro, City Clerk

Date minutes were approved

Vacant
Mayor

Rene Rodriguez
At Large/Mayor Pro Tem

Maria Reyes
District 1



Alejandro García
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

SPECIAL COUNCIL MEETING MINUTES
AUGUST 21, 2017 @ 6:00 P.M.

MEMBERS PRESENT:

Rene Rodriguez
Victor Perez
Yvonne Colon-Villalobos
Alejandro Garcia

MEMBERS ABSENT:

Maria Reyes

STAFF PRESENT:

Adriana Rodarte, City Manager
Olivia Navarro, City Clerk
Jim Martinez, City Attorney
Charles Casiano, Finance Director

Lt. Eddie Smith
Omar Guevara, IT Director
Victor Reta, Recreation Centers Director
Adriana Rodriguez, Executive Assistant
Rosio Marin, HR Director
Job Terrazas, Planning and Zoning
Miguel Rosas, PW and Parks Director

1. CALL TO ORDER

The meeting was called to order at: 6:02 p.m.

2. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

Pledge of Allegiance was led by Lt. Eddie Smith

3. ESTABLISHMENT OF QUORUM

A quorum was established with four members present.

PUBLIC COMMENT

4. PUBLIC COMMENT

Irene Martin, Jack Martin, Steve Martin, Federico Lara Robles, Rick Avalos, Mike Mang, Hector Valencia, Miriam Cruz, Javier Rodriguez, and Andres Acosta spoke during Public Comment.

5. PRESENTATION AND DISCUSSION REGARDING THE AUBURN UNIVERSITY BEE BIODIVERSITY INITIATIVE AND HONEY PRODUCTION. VICTOR PEREZ

Marty Loya made presentation.

A motion was made by Victor Perez seconded by Yvonne Colon Villalobos *to move up items seventeen (17), twenty-five (25) and twenty-seven (27) to be next on the agenda.* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

Alejandro Garcia stepped out of the meeting at 6:45 pm and broke quorum

Alejandro Garcia stepped back into the meeting at 6:46 pm.

HUMAN RESOURCES DEPARTMENT

17. DISCUSSION AND ACTION TO APPROVE OPTIONS MADE AVAILABLE TO CITY EMPLOYEES AND EXERCISE CITY'S OPTION TO RENEW HEALTH COVERAGE WITH BLUE CROSS BLUE SHIELD OF TEXAS RM02, RM43 AND RMH1 WITH HAS BANKING FOR TWELVE MONTHS (12) MONTH PERIOD PURSUANT TO EXISTING CONTRACT, IN CONNECTION WITH THE APPROVAL OF BID PROPOSALS FOR VOLUNTARY DENTAL, VISION, LIFE AND VOLUNTARY ACCIDENT, CRITICAL ILLNESS HOSPITAL INDEMNITY, GROUP DISABILITY INSURANCE, EMPLOYEE ASSISTANCE PROGRAM, SECTION 125 PRE TAX SERVICES FOR FY 2017-2018 FOR EMPLOYEES OF THE CITY OF SOCORRO. ROSIO MARIN

Presentation made by Armando Arrieta

A motion was made by Victor Perez seconded by Alejandro Garcia *to approve the recommendations made by staff.* Motion passed.

Lt. Eddie Smith spoke on this item.

A motion was made by Yvonne Colon-Villalobos seconded by Alejandro Garcia to *allow Lt. Eddie Smith to speak for two (2) additional minutes.* Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

Lt. Eddie Smith spoke for an additional two (2) minutes.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

25. DISCUSSION AND ACTION TO APPROVE AN INTERLOCAL COOPERATION AGREEMENT BETWEEN THE EL PASO COUNTY EMERGENCY SERVICES DISTRICT NO. 2, AND THE CITY OF SOCORRO, TEXAS REGARDING FIRE MARSHAL SERVICES.

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve item number twenty-five (25).* Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

27. DISCUSSION AND ACTION TO CONSIDER AN APPROVE DAN WILLIAMS REQUEST TO ALLOW THE PROPERTY LOCATED AT 11180 GATEWAY BLVD. TO DISCHARGE ADDITIONAL RUNOFF TO THE SPARKS ARROYO CHANNEL.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Alejandro Garcia to *deny item number twenty-seven (27).*

Victor Perez withdrew his motion.

A motion was made by Victor Perez seconded by Alejandro Garcia to *postpone for the next Regular Council Meeting of September 7, 2017.* Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

CONSENT AGENDA

- 7. APPROVAL OF REGULAR COUNCIL MEETING MINUTES OF JULY 20, 2017.** **OLIVIA NAVARRO**

- 8. EXCUSE ABSENT COUNCIL MEMBERS.** **OLIVIA NAVARRO**

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve the Consent Agenda*. Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

A motion was made by Victor Perez seconded by Alejandro Garcia to *recess for ten (10) minutes*. Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

THE CITY COUNCIL CONVENED INTO RECESS AT 7:20 PM

RECESS

THE CITY COUNCIL RECONVENED BACK IN OPEN SESSION AT 7:34 PM

A motion was made by Yvonne Colon Villalobos seconded by Alejandro Garcia to *move up items fourteen (14), twenty-one (21), thirty-one (31) and thirty-two (32) to be next on the agenda*. Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

- 14. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO MASTER PLAN, AND REZONING OF TRACTS 8 AND 15, BLOCK 4, SOCORRO GRANT, FROM A-1 (AGRICULTURAL) TO A COMBINATION OF C-2, (GENERAL COMMERCIAL) AND R-2, (MEDIUM DENSITY RESIDENTIAL) FOR A PROPOSED SUBDIVISION.**

JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve item number fourteen (14)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

21. *DISCUSSION AND ACTION ON FINAL PLAT APPROVAL OF WALL ESTATES REPLAT A, BEING A REPLAT OF LOT 3, BLOCK 1, WALL ESTATES AT 10772 SOCORRO RD., FOR A CELL TOWER.*

JOB TERRAZAS

A motion was made by Yvonne Colon-Villalobos seconded by Victor Perez to *approve item number twenty-one (21).* Motion passed.

Mike Mang spoke on this item.

Ayes: Victor Perez, Yvonne Colon Villalobos, and Alejandro Garcia

Nays:

Absent: Maria Reyes

31. *DISCUSSION AND ACTION TO APPROVE THE CREATION OF A POT HOLE CREW CONSISTING OF 3 MEMBERS TO WORK FULL TIME TO REPAIR POT HOLES THROUGHOUT THE CITY WITH AN HOURLY RATE OF \$12.02.*

RENE RODRIGUEZ

A motion was made by Victor Perez seconded by Yvonne Colon Villalobos to *approve item thirty-one (31).* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

32. *DISCUSSION AND ACTION TO APPROVE THE PURCHASE OF A NEW PICKUP TRUCK FOR THE USE OF THE NEW POT HOLE CREW.*

RENE RODRIGUEZ

A motion was made by Victor Perez seconded by Alejandro Garcia to *direct staff to Research cost of pot hole truck and bring back to council.* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

PUBLIC HEARINGS / ORDINANCES

9. *PUBLIC HEARING ON THE CITY OF SOCORRO'S PROPERTY TAX RATE OF 0.773428 FOR FISCAL YEAR 2018.*

ADRIANA RODARTE

Public Hearing opened at 7:46 pm

No speakers

Public Hearing closed at 7:47 pm

10. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE 397 AMENDMENT 2 TO DECREASE FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$42.00.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Yvonne Colon-Villalobos to *approve the Introduction, First Reading and Calling for a Public Hearing of Ordinance 397 Amendment No. 2 to decrease fiscal year 2016-2017 budget in the amount of \$42.00.* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

11. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO MASTER PLAN, AND REZONING OF TRACT 5-K-2, LEIGH CLARK SURVEY 293, AT 1120 VISA RD. FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL) TO SELL THE PROPERTY AS COMMERCIAL.

JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve the Introduction, First Reading and Calling for a Public Hearing of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 5-K-2, Leigh Clark Survey 293 at 1120 Visa Rd from Unclassified to C-2 (General Commercial) to sell the property as commercial.* Motion passed.

Ayes: Victor Perez, and Alejandro Garcia

Abstain: Yvonne Colon-Villalobos

Absent: Maria Reyes

12. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED REZONING OF TRACTS 13C, 14B, 14C AND 14A, BLOCK 7, SOCORRO GRANT AT 9965 ALAMEDA AVE. FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) FOR AN OFFICE AND RETAIL USE.

JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve the Introduction, First Reading and Calling for a Public Hearing of an Ordinance for the proposed rezoning of Tracts 13C, 14B, 14C and 14A, Block 7, Socorro Grant at 9965 Alameda from R-1 (Single Family Residential) to C-2 (General Commercial) for an office and retail use.* Motion passed.

Ayes: Victor Perez, and Alejandro Garcia

Abstain: Yvonne Colon-Villalobos

Absent: Maria Reyes

13. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO MASTER PLAN, AND REZONING OF LOT 10, BLOCK 1, MARY LOU PARK AT 10839 NORTH LOOP DR. FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) FOR RETAIL USE. JOB TERRAZAS

A motion was made by Victor Perez, seconded by Alejandro Garcia to approve the Introduction, First Reading and Calling for a Public Hearing of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 10, Block 1, Mary Lou Park at 10839 North Loop Dr. from R-1 (Single Family Residential) to C-2 (General Commercial) for retail use. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

15. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE FOR THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO MASTER PLAN, AND REZONING OF LOTS 104 AND 105, MOON ADDITION #2 REPLAT LOCATED AT 166 AND 172 MOON RD. FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL) FOR A COMMERCIAL RETAIL CENTER. JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to approve the Introduction, First Reading and Calling for a Public Hearing of an Ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lots 104 and 105, Moon Addition #2 Replat located at 166 and 172 Moon Rd from R-1 (Single Family Residential) to C-1 (Light Commercial) for a commercial retail center.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

16. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF AN ORDINANCE ON THE PROPOSED AMENDMENT TO THE CITY OF SOCORRO MASTER PLAN, AND REZONING OF TRACT 4-D-1, BLOCK 1, SOCORRO GRANT, AT 1069 COKER RD FROM RE (RURAL ESTATES) TO M-1 (LIGHT INDUSTRIAL) FOR HEAVY EQUIPMENT OPERATIONS. JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve the Introduction, First Reading and Calling for a Public Hearing of an Ordinance on the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 4-D-1, Block 1, Socorro Grant, at 1069 Coker Rd from RE (Rural Estates) to M-1 (Light Industrial) for Heavy Equipment Operations.* Motion passed.

Ayes: Victor Perez, and Alejandro Garcia

Abstain: Yvonne Colon-Villalobos

Absent: Maria Reyes

REGULAR AGENDA

RECREATIONAL CENTERS DEPARTMENT

- 18. *DISCUSSION AND ACTION REGARDING THE PROPOSED NAME CHANGE OF THE CHILE WAR FESTIVAL TO THE HARVEST FESTIVAL.***
VICTOR RETA

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve item number eighteen (18).* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

POLICE DEPARTMENT

- 19. *DISCUSSION AND ACTION TO AUTHORIZE THE MAYOR, CHIEF OF POLICE AND CITY ATTORNEY TO SIGN AN EXTENSION OF MEMORANDUM OF UNDERSTANDING WITH THE DRUG ENFORCEMENT AGENCY (DEA) FOR THE FISCAL YEAR 2018.***
CHIEF CARLOS MALDONADO

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve item number nineteen (19).* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

PUBLIC WORKS DEPARTMENT

- 20. *DISCUSSION AND ACTION TO AWARD CONTRACT TO PURCHASE CRACK SEAL MACHINE TO SEAL MASTER FOR THE PRICE OF \$36,905.00.***
MIGUEL ROSAS

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve item number twenty (20)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

PLANNING AND ZONING

22. DISCUSSION AND ACTION ON LOT SPLIT APPROVAL OF WALL ESTATES REPLAT A, BEING A REPLAT OF LOT 3, BLOCK 1, WALL ESTATES AT 10772 SOCORRO RD., FOR A CELL TOWER.

JOB TERRAZAS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve item number twenty-two (22)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

CITY MANAGER

23. DISCUSSION AND ACTION TO ANNOUNCE THE DATE ON WHICH CITY COUNCIL WILL TAKE FINAL ACTION ON THE TAX RATE ON THE MUNICIPAL BUDGET.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve and announce September 7, 2017 as the date on which city council will take final action on the tax rate on the municipal budget*.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

24. DISCUSSION AND ACTION TO APPROVE EL PASO COUNTY 911 DISTRICT FY 2018 BUDGET PLAN.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Alejandro Garcia to *postpone for the Regular Meeting of September 7, 2017*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

26. DISCUSSION AND ACTION TO AMEND THE DATE OF THE FIRST PUBLIC HEARING FOR THE ANTICIPATED PROPOSED TAX RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THRU SEPTEMBER 30, 2018 FROM AUGUST 17, 2017 TO AUGUST 21, 2017.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve item number twenty-six*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

28. DISCUSSION AND ACTION TO WAIVE EVENT PERMIT FEE FOR MI PUEBLO HISPANIC HERITAGE CELEBRATION AND PARADE FOR SEPTEMBER 16, 2017

ADRIANA RODARTE

A motion was made by Alejandro Garcia seconded by Victor Perez to *approve*.

Victor Perez rescinded his motion.

A motion was made by Victor Perez seconded by Alejandro Garcia to *delete item number twenty-eight (28)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

MAYOR AND COUNCIL

30. DISCUSSION AND ACTION FOR APPROVAL OF TRAVEL TO PHOENIX ARIZONA TO MEET WITH HARKIN THEATER FOR THE POSSIBILITY OF BRINGING A MOVIE THEATER TO THE CITY OF SOCORRO.

RENE RODRIGUEZ

A motion was made by Victor Perez seconded by Alejandro Garcia to *delete item number thirty (30)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

33. DISCUSSION AND ACTION TO DIRECT CITY MANAGER OR HER DESIGNATED STAFF TO ASSIGN INTERIM STAFF MEMBERS TO ALL OR SPECIFIC CITY COUNCIL REQUEST. YVONNE COLON-VILLALOBOS

A motion was made by Victor Perez seconded by Alejandro Garcia to *approve for discussion*.

Victor Perez rescinded his motion.

A motion was made by Victor Perez seconded by Yvonne Colon-Villalobos to *continue with the development of the spreadsheet and back to council in three (30) days*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

34. DISCUSSION AND ACTION ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS. ADRIANA RODARTE

35. DISCUSSION AND ACTION ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.

ADRIANA RODARTE

36. DISCUSSION AND ACTION REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.

ADRIANA RODARTE

A motion was made by Victor Perez seconded by Alejandro Garcia to *delete items thirty-four (34), thirty-five (35), and thirty-six (36)*. Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia

Nays:

Absent: Maria Reyes

37. DISCUSSION AND ACTION REGARDING SAMUEL CAMPOS ET AL V. CITY OF SOCORRO, CAUSE NO. 2013DCV4546, IN THE 120TH DISTRICT COURT OF EL PASO COUNTY [551.071]. JAMES A. MARTINEZ

A motion was made by Victor Perez seconded by Alejandro Garcia to *direct city attorney to pursue what was discussed in Executive Session and accept the proposal that was discussed*. Motion passed.

Ayes: Victor Perez, and Alejandro Garcia
Abstain: Yvonne Colon-Villalobos
Absent: Maria Reyes

**38. DISCUSSION AND ACTION REGARDING LEGAL OPTIONS TO ADDRESS
FLOODING ON AND NEAR COKER ROAD, INCLUDING PROPERTY
ACQUISITION [551.071 AND 551.072].** **ADRIANA RODARTE**

A motion was made by Victor Perez seconded by Alejandro Garcia to *direct staff to continue the research for the best option for remedy.* Motion passed.

Rick Avalos spoke on this item.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia
Nays:
Absent: Maria Reyes

39. ADJOURN

A motion was made by Victor Perez seconded by Alejandro Garcia to *adjourn at 9:56 pm.* Motion passed.

Ayes: Victor Perez, Yvonne Colon-Villalobos and Alejandro Garcia
Nays:
Absent: Maria Reyes

Rene Rodriguez, Mayor ProTem

Olivia Navarro, City Clerk

Date minutes were approved

NOTICE OF 2017 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF SOCORRO

A tax rate of \$0.773428 per \$100 valuation has been proposed for adoption by the governing body of CITY OF SOCORRO. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of CITY OF SOCORRO proposes to use revenue attributable to the tax rate increase for the purpose of funding increased operating costs.

PROPOSED TAX RATE	\$0.773428 per \$100
PRECEDING YEAR'S TAX RATE	\$0.727555 per \$100
EFFECTIVE TAX RATE	\$0.733917 per \$100
ROLLBACK TAX RATE	\$0.773428 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF SOCORRO from the same properties in both the 2016 tax year and the 2017 tax year.

The rollback tax rate is the highest tax rate that CITY OF SOCORRO may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Maria O. Pasillas, RTA
CITY OF EL PASO Tax Assessor-Collector
221 N. Kansas, Suite 300
El Paso, TX 79901
915-212-0106
citytaxoffice@elpasotexas.gov
www.elpasotexas.gov/tax-office

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 21, 2017 at 6:00 PM at Socorro City Hall, 860 N. Rio Vista Rd., Socorro, TX 79927.

Second Hearing: September 7, 2017 at 6:00 PM at Socorro City Hall, 860 N. Rio Vista Rd., Socorro, TX 79927.

Elia Garcia
Mayor

Rene Rodríguez
At-Large/ Mayor ProTem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

RESOLUTION

A RESOLUTION OF THE CITY OF SOCORRO, TEXAS ADOPTING A FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM PURSUANT TO SECTION 5.08 AND 5.09 OF THE SOCORRO CITY CHARTER.

WHEREAS, pursuant to the Socorro City Charter, Sections 5.08 and 5.09, the City of Socorro shall annually update and adopt a 5-year Capital Improvement Program; and

WHEREAS, The Capital Improvement Program serves as a valuable planning document serving as a general blueprint for capital programs and projects; and

WHEREAS, the 5-year capital Improvement Program describes the specific capital improvement projects, provides estimated costs for those projects, and schedules the year during which each project will be undertaken; and

WHEREAS, the capital improvement projects for the first year are included in the Fiscal Year 2015 budget for the City of Socorro; and

WHEREAS, the 5-Year Capital Improvement Program will be reconsidered annually by the City of Socorro and appropriately revised;

WHEREAS, on September 7, 2016 the Socorro City Council held a public hearing to consider the 5-year Capital Improvement Program for fiscal years 2018-2022; and

WHEREAS, The City Council has considered the input of the public and the recommendations of its staff and hereby determines it to be in the public interest to adopt the 5-Year Capital Improvement Program;

NOW, THEREFORE, the City of Socorro hereby resolves;

That the 5-Year Capital Improvement Program for the period beginning October 1, 2017 is hereby approved and adopted by the Socorro City Council. A copy of the program is attached.

PASSED AND APPROVED THIS 7th DAY OF SEPTEMBER, 2017.

Elia Garcia, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez, Attorney

2014 Capital Program

Actual Capital Outlays As of 05/16/2017

	CO 2014 YTD	Plan Year 4 / 2018	Status
Building and Improvements			
OLD HUECO TANKS ROAD			
Adjustments			
Old Hueco Tanks Road	\$ 708,164		in progress estimated to be completed in February 2018
Old Hueco Utility Relocation			
	\$ 708,164	\$ -	
FLOOD IMPROVEMENTS			
Adjustments			
ESS MS4 Permit	\$ 49,998	\$ -	
CDBG Spark Arroyo	\$ 91,016	\$ 213,547	Grant match
Thunder Culvert	\$ 2,919	\$ 500,000	pending Engineer RFQ and possible IRT approval
Onion field Excavation		\$ 120,000	pending Engineering RFQ
Lydia Drainage		\$ 47,000	pending IRT Approval
	\$ 143,932	\$ 880,547	330,545 variance possible transfer from OHTRD
GENERAL PARK IMPROVEMENTS			26,917 variance possible transfer from OTHRD
Adjustments			
Mauro Rosas Park	\$ 468,757	\$ -	in progress etc. 8/22/16
CQC Material Testing	\$ -	\$ -	in progress etc. 8/22/16
301 Place Park Improvements	\$ 36,309	\$ 35,000	in progress ebd 8/6/16 - 25,000 added from basketball courts
Veterans Park	\$ -	\$ 61,250	25,000 added from Basketball Courts council 1/7/16 36250 from Rockwall
Basketball Courts	\$ -	\$ -	cancelled 2015 moved to 301 / Veterans minutes 1/7/16
Parks Master Plan	\$ 4,412	\$ 25,505	Parks Master Plan approved PSC in the amount 29,917.00 8/6/15
Cougar	\$ 2,800		
	\$ -		
Ethyl Hart Rockwall	\$ 3,750	\$ -	
Total Amounts	\$ 516,028	\$ 121,755	
SIGNALIZATION PROGRAM			
Adjustment			
Signalization Program	\$ 36,848	\$ 30,000	
	\$ 36,848	\$ 30,000	

2014 Capital Program

Actual Capital Outlays As of 05/16/2017

	CO 2014 YTD	Plan Year 4 / 2018	
REPAIR 860 RIO VISTA BUILDINGS	\$ -		
Adjustments			
Rio Vista Buildings		\$ 500,000	design phase
	\$ -	\$ 500,000	
860 RIO VISTA LIBRARY			
Adjustments			
Library Rio Vista		\$ 600,000	design phase
	\$ -	\$ 600,000	
Infrastructure	\$0		
SIDEWALKS	\$0		
Adjustments	\$0	\$0	
Safe Routes To School Phase II	\$158,420	\$ 450,000	Phase II match allocated to Local Share
Safe Routes To School Phase III	\$0	\$0	Phase III match allocated to Local Share
Sidewalk Plan	\$0	\$0	Design & Planning part of thoroughfare plan
TOTAL	\$ 158,420	\$ 450,000	
Leadership Bridge	\$ 1,539,527	\$ -	completed 2015
Street Overlay	\$ 1,201,641	\$ 800,000	2.4 year 4 have 443,000.00 want to use 40,000 crack sealer & 60,000
Street Lights	\$ 53,851	\$ 40,000	in progress
Local Share	\$0	\$0	SafeRoutes to School Matches / Grant Matches
Planning & Design	\$ 284,318	\$500,000	new addition to CO Plan
TOTAL	\$ 3,079,337	\$ 1,340,000	
		\$ -	
Driveway Payment	\$0.00	\$ -	unknown
		\$0.00	
Bridge Expansions		\$ -	new addition
Adjustment	\$ -	\$ -	
OHTR Bridge Expansion	\$ -	\$ -	

2014 Capital Program

Actual Capital Outlays As of 05/16/2017

	CO 2014 YTD	Plan Year 4 / 2018	
Bauman Bridge Expansion	\$ 66,733	\$ -	
Nevarez Bridge Expansion	\$ -	\$ 50,000	
Rio Vista Bridge Expansion	\$ -	\$ 50,000	
Holguin Bridge Expansion	\$ 216	\$ -	
TOTAL	\$ 66,949	\$ 100,000	
Machinery and Equipment		\$ -	
Adjustment			
Street Paver	\$ -	\$ -	purchased with CO 2012
Vacuum Truck	\$ -	\$ 230,000	purchased with CO 2012 / 2 new addition
Street Sweeper	\$ -	\$ -	purchased with CO 2012
Street Stripper	\$ -	\$ -	purchased with CO 2012
Sand Bag Machine	\$ -	\$ -	purchased with CO 2012
Curb & Gutter Machine	\$ -	\$ 93,000	new addition
Crack Sealer Machine	\$ -	\$ 40,000	new addition
Backhoe Loader	\$ -	\$ 115,869	new addition
Camera at Bulldog Championship	\$ -	\$ -	
Water Truck	\$ -	\$ 80,000	new addition
Police Radios	\$ -	\$ -	
3 Generator	\$ -	\$ 150,000	flood improvement new addition
Hitch Trailer	\$ 2,382		
Water Truck	\$ 5,795		
TOTAL	\$ 8,177	\$ 708,869	
Vehicles			
Planning and Zoning Vehicles		\$ -	
2 Tahoe 4W Drive 1 Ford Explorer Flood	\$ 104,232	\$ -	
Parks & Public Works Truck	\$ 27,736		
TOTAL	\$ 131,968	\$ -	
Land		\$ -	new addition
Adjustments	\$ -		

2014 Capital Program

Actual Capital Outlays As of 05/16/2017

	CO 2014 YTD	Plan Year 4 / 2018	
Onion field	\$ -	\$ -	
Annexation	\$ 27,150	\$ 50,000	
Fray Olguin	\$ -	\$ -	
TOTAL	\$ 27,150	\$ 50,000	
GRAND TOTALS	\$ 4,876,972	\$ 4,781,171	
SUMMARY			
PROCEEDS NET OF FEES CO 2014	\$ 9,915,589		
SPENDING CO 2014 YTD	\$ 4,876,972		
PLANNED SPENDING YEAR 4 / 2018	\$ 4,781,171		
TOTAL OF ACTUAL AND PLANNED SPENDING	\$ 9,658,143		
NET OF PROCEEDS IN EXCESS OF SPENDING	\$ 257,446		

Vacant
Mayor

Rene Rodriguez
At Large/Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

**NOTICE OF SPECIAL COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.
.....

NOTICE IS HEREBY GIVEN THAT A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 18TH, DAY OF MAY, 2017 AT 4:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

1. Call to order
2. Pledge of Allegiance and a Moment of Silence
3. Establishment of Quorum

PUBLIC COMMENT

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

REGULAR AGENDA

5. **Discussion and action** on approving capital improvement items for the capital program.

Adriana Rodarte

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

6. *Excuse* absent council members.

Olivia Navarro

REGULAR AGENDA

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

7. *Discussion and action* on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters.

Adriana Rodarte

8. **Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters.

Adriana Rodarte

9. **Adjourn**

DATED THIS 15th DAY OF MAY, 2017.

By: 

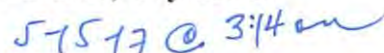
Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 15TH DAY OF MAY, 2017.

By: 

Olivia Navarro, City Clerk

Agenda posted: 

Removed: _____ Time: _____ by: _____

Elia Garcia
Mayor

Rene Rodríguez
At-Large/Mayor ProTem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE

AN ORDINANCE AUTHORIZING THE ADOPTION OF A TAX RATE AND THE ASSESSMENT AND COLLECTION OF PROPERTY TAXES WITHIN THE CITY OF SOCORRO, TEXAS AND FURTHER, AUTHORIZING THE EL PASO CITY TAX OFFICE TO PERFORM THE ACTUAL ASSESSMENT AND COLLECTION OF SAID PROPERTY TAXES ON BEHALF OF THE CITY OF SOCORRO, TEXAS FOR THE FISCAL YEAR OF OCTOBER 1, 2017 TO SEPTEMBER 30, 2018.

WHEREAS, pursuant to Title 3, Local Taxation, Tax Code, contained in the Texas Civil Statutes which authorizes City Council to provide by ordinance, for the prompt collection of all taxes assessed, levied and imposed, and to make such rules and regulations, and pass all ordinances as they may deem necessary to the levying, laying, imposing, assessing and collection of any tax therein provided.

WHEREAS, pursuant to Title 3, Local Taxation, Tax Code, contained in the Texas Civil Statutes which states that the City Council may by ordinance, regulate the manner of making out tax lists or inventories and appraisals of property therein, and prescribe, and prescribe the oath that shall be administered on such rendition of property therein, and prescribe how and when the property shall thus be rendered, and to prescribe the number and form of assessment rolls, and fix the duties and powers of the assessor and collector, and adopt such measure, as they deem advisable to secure the assessment of all property within the limits of said city and collect the tax thereupon.

WHEREAS, heretofore an ordinance was duly passed on the 7th day of September, 2017, by the City Council adopting a City Budget for the City of Socorro, Texas, with such ordinance being passed in accordance with property notice to tax payers by publication and only after a public hearing was held on the 21st day of August and the 7th day of September 2017, pursuant to notice on the manner and for the time required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS THAT;

SECTION 1

In accordance with the Charter of the City of Socorro and the statutes of the State of Texas the Socorro City Council does levy a property tax on real and personal property situated within the boundaries of the City of Socorro for the purpose of generating revenue for the newly adopted budget and further that such levy is assessed in

accordance with the property notice of the tax payers through publication and public hearings held on the 21st day of August and 7th days of September, 2017 such levy being set at a rate of .727555 per \$100.00 value on real and personal property situated within the boundaries of Socorro, Texas, as set forth below:

A. For General Purposes:

For the General Fund and for the purpose of defraying current municipal expenses of the City of Socorro not otherwise provided for .539363 of one percent.

B. For Special Purposes

To pay the interest on and provide a Sinking Fund to redeem bonds and certificates of obligation a total Levy for Special Purposes, .188192 of one percent.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION II

In accordance with Title 3, Local Taxation, Tax Code, contained in the Texas Civil Statutes, City Council exercises its power to provide for prompt collection of taxes assessed, levied and imposed under Title 3, Local Taxation, Tax Code, contained in Texas Civil Statutes, and to make such rules and regulations by ordinance necessary to levy, impose and collect the property tax of .727555 per \$100.00 value on property situated within the boundaries of the City of Socorro, Texas. Specifically, City Council authorizes the assessment and collection of the newly ordained property tax.

SECTION III

In accordance with Title 3, Local Taxation, Tax Code, contained in the Texas Civil Statutes, City Council exercises its power to adopt such measures, as it deems advisable to secure the assessment of all property within the limits of the city, and collect the taxes thereupon. Specifically, City Council hereby contracts with the El Paso City Tax Office, thereby authorizing said office to assess all property within the limits of this city, and collect the taxes thereupon, for the benefit of the City of Socorro, Texas.

SECTION IV

The El Paso City Tax Office is hereby directed to distribute the collected funds into the following accounts in the following proportions:

Maintenance and Operations:	.539363
Debt Service:	.188192

This ordinance was passed by City Council with all the formal and legal requirements

necessary and traditionally associated with the passage of such as evidenced by the below signatures.

SIGNED AND APPROVED THIS ____ DAY OF SEPTEMBER, 2017

_____, Mayor

ATTEST:

_____ Olivia Navarro, City Clerk

AS TO FORM:

_____, James A. Martinez, City Attorney

First Reading : September 7, 2017

Second Reading and Adoption

Elia Garcia
Mayor

Rene Rodriguez
At Large/Mayor ProTem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE NO.

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING A BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 AND ENDING ON SEPTEMBER 30, 2018 FOR THE CITY OF SOCORRO, TEXAS.

WHEREAS, the proposed City of Socorro budget prepared and submitted by the Socorro City Manager to the City Council and filed with the City Clerk for the City of Socorro, Texas and said proposed budget has remained on file for public inspection with the City Clerk for no less than 30 days.

WHEREAS, the proper notice was given to the taxpayers by publication of proposed City budget and consideration of adopting said budget by Ordinance was only after a public hearing was held on the 14 day of September, 2017 at Socorro City Hall 860 Rio Vista, Socorro, Texas 79927, which hearing was continued from day to day from time to time until the 14th day of September 2017 and was continued closed and,

WHEREAS at said hearing all desiring to contest the said proposed City budget for the fiscal year October 1, 2017 to September 30, 2018, correct same or in any other matter were heard, and errors and all matter of errors, mistakes, inequalities or other matter requiring rectification, which were called to the attention of Council, were rectified and corrected.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1:

That the action of the City Council closing the hearing and overruling the protests at the public hearing of the 14th day of September, 2017 in these proceedings, is hereby ratified and confirmed by this Ordinance. That the City Council, from the evidence finds that the adoption of the City budget, which was prepared by the City Manager and the left on file with City Clerk for public inspection for not less than 30 days, is in the best interest of the citizens of Socorro, Texas, and will further the purpose and goals of the citizens of the City, and will enable the government of the City of Socorro to carry out its necessary functions.

SECTION 2:

The City budget, which is attached to this Ordinance as Exhibit "A" and incorporated herein for all purposes is adopted as the official budget for the City of Socorro, Texas to fund operations of the City government during the fiscal year of October 1, 2017 to September 30, 2018 on a budget of \$16,022.616.

SECTION 3:

The city budget shall be on file with the City Clerk for public inspection throughout the fiscal year of October 2017 to September 30, 2018 and a true and correct copy of same will be delivered, in hand, at the City Clerk's office upon the request of any taxpayer and citizens of the City of Socorro, Texas. Moreover, the budget cover page is amended to reflect the information contain the adopted budget and the budget shall be posted on the City of Socorro web site by the City Clerk as soon as practical.

SECTION 4.

The tax rate of 0.72755 per 100.00 value, in tax revenue, is hereby ratified and approved.

SECTION 5. PREREQUISITES:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signatures affixed below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, this 14th, day of September, 2017.

Mayor

ATTEST:

Olivia Navarro
City Clerk

APPROVED AS TO FORM:

City Attorney

First Reading: September 7, 2017
Second Reading and Adoption:

DATE: AUGUST 17, 2017
TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: CITY MANAGER
SUBJECT: FISCAL YEAR 2017-2018 BUDGET

The Fiscal Year 2017-2018 Budget for the City of Socorro is hereby transmitted to the City Council for adoption prior to September 15, 2017.

For Fiscal Year 2017-2018, the City will continue its priorities of developing long term plans to address the needs for public safety, drainage, and infrastructure improvements.

OVERVIEW

The Fiscal Year 2017-2018 Budget primary focus is allocating resources towards public safety, infrastructure and lighting improvements, overlay projects, enforcement of property maintenance, enhancements to the Systematic Approach, drainage from north of I-10, and improvement of customer services.

The Fiscal Year 2017-2018 budget outline has \$16,022,616 in public resources to be invested in the City of Socorro. The Fiscal Year (FY) 2017-2018 budget is approximately a 4% decrease from FY 2016-2017 budget of \$16,645,181.

ANNUAL BUDGET PERCENTAGE CHANGE 2014-2015 THROUGH 2017-2018

	2014-15	2015-16	2016-17	2017-18
Annual Budget	\$19,260,696	\$18,203,461	\$16,645,181	\$16,022,616
Net Change	\$ 9,802,381	\$ (1,057,235)	\$ (1,558,280)	\$ (622,565)
% Change	104%	-5.5%	-9%	-4%

REVENUE

The City of Socorro utilizes the fund accounting method of financial reporting. The budget has four major funds: General Fund, Special Revenue, Capital Projects and Debt Service. These funds were established to segregate specific revenue sources and activated in accordance with special regulations, restrictions or limitations.

The following chart compares the estimated revenue for FY 2017-2018 by fund type for the previous fiscal year. For FY 2017-2018, the General Fund will increase by \$643,881; the Special

Revenue Fund will decrease by \$21,346; the Capital Projects Fund will decrease by \$1,248,550; the Debt Service Fund will increase by \$3,450.

REVENUE COMPARISON BY FUND 2014-2015 THROUGH 2017-2018

	REVENUE FY 2014-2015	REVENUE FY 2015-2016	REVENUE FY 2016-2017	REVENUE FY 2017-2018
General Fund	\$ 7,919,637	\$ 8,004,158	\$8,526,693	\$9,170,574
Special Revenue Fund	1,567,954	1,252,058	1,308,346	1,287,000
Capital Projects Fund	7,956,069	7,133,829	5,044,248	3,795,698
Debt Service Fund	1,817,036	1,813,416	1,765,894	1,769,344
TOTAL	\$19,260,696	\$18,203,461	\$16,645,181	\$16,022,616

GENERAL FUND

The General Fund is the primary operating fund of the City. All revenues that are not allocated by law or contractual agreement to a specific fund are accounted for in the General Fund. General Fund revenues include property taxes, sales tax, utility user taxes, franchise fees, licenses and permits, current service charges, earnings on investments and other miscellaneous revenues.

The projected General Fund revenue of \$9,170,574 accounts for 57 percent of the 2017-2018 total of all budgets and can be allocated to any City expenditure category.

SPECIAL REVENUE FUND

The Special Revenue Fund is used to account for the proceeds from specific revenue sources that are legally restricted to expenditures for specific purposes. The Special Revenue Fund includes Community Development Block Grant and other Federal, State and local resources secured by the City to fund restricted activities. The \$1,287,000 in the Special Revenue Fund represents 8 percent of the 2017-2018 totals of all budgets.

CAPITAL PROJECTS FUND

The Capital Projects Fund accounts for and reports financial resources that are restricted, committed or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets. Capital projects funds exclude those types of capital-related outflows financed by proprietary funds or for assets that will be held in trust for individuals, private organizations, or other governments. The \$3,795,698 in the Capital Project Fund represents 24 percent of the 2017-2018 totals of all budgets.

DEBT SERVICE FUND

The Debt Service Fund is used to account for the accumulation of resources for payment of long-term debt. Debt Service Funds are general used when resources are restricted for long-term debt. The Debt Fund is projected at \$1,769,344 for 2017-2018 and reflects 11 percent of the total of all budgets.

GENERAL FUND RESERVE

The General Fund started the 2016-2017 Fiscal Year with \$4,857,776 in reserves as restated. That level of reserves represents 57% of the projected expenditures in the 2016-2017 General Fund Budget.

The 2016-2017 Budget is projected to use \$478,907 of the General Fund Reserve.

There will be an estimated of \$4,378,869 in the General Fund Reserve after the 2016--2017 Fiscal Year.

The 2017-2018 General Fund Budget requires the use of \$426,923 of the Prior Year's Revenue to be balanced.

The General Fund Reserve requires a 16.6 percent reserve balance of the total yearly budgeted expenditures or \$1,527,818. The projected General Fund Budget is \$9,170,574.

THE BUDGET INCLUDES:

A merit step increase allowance based on up to a three percent increase for those eligible for the increase during the next fiscal year. Notable increases in funds are as follows: \$80,000 for temporary workers to maintain weed control, \$30,000 for a shaded structure in the Public works yard, and \$30,000 for an improved Fuel System and Shade Structure, \$160,000 for Police Vehicles (purchase and/or lease), \$7,600 Municipal Court seminars and equipment, \$30,000 for Code Enforcement (Independent Contractor), \$61,500 for a GPS System for the Planning and Zoning Department in addition to adding a Building Inspector Supervisor, and \$10,000 for temporary positions for events and \$63,500 for equipment need by the Recreation Centers.

RECOMMENDATION

The City Manager hereby submits the Fiscal Year 2017-2018 Annual Budget to the City Council for adoption subject to revisions, if any, by City Council, reflected in the meeting's minutes.

ADRIANA RODARTE
CITY MANAGER



City of Socorro, Texas

ANNUAL OPERATING BUDGET FISCAL YEAR 2017-2018

October 1, 2017 through September 30, 2018



FY 10/01/17 - 09/30/18

	ADOPTED	ADJUSTED	ADOPTED	ADOPTED	PROPOSED
GENERAL FUND	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
REVENUES	FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Property Taxes	4,217,911	4,217,911	4,628,366	5,001,407	5,622,551
Delinquent Propert Taxes	150,000	150,000	150,000	150,000	150,000
Sales Taxes	1,600,000	1,700,000	1,700,000	1,666,667	1,600,000
Franchise Taxes	325,000	325,000	319,000	323,000	400,000
Interest Earned	1,200	1,200	1,200	1,200	4,000
Gain/Loss on Investments					
Other Planning Fees	3,000	3,000	2,500	2,500	2,000
Building Permits	220,000	220,000	220,000	220,000	250,000
Business Registration Permits	47,000	47,000	50,000	50,000	55,000
Rezoning Fees	36,000	36,000	36,000	36,000	50,000
Admin Misc-Copies					100
Mobile Home Permits	3,000	3,000	3,000	3,000	3,000
City Clerk Permit Fees					
Muni Court Judgement/Fines	460,000	460,000	560,000	560,000	570,000
Juvenile Case Management Fee					6,000
Street/Authority Contract Fee					
Police Fees	7,000	7,000	4,000	4,000	5,000
Rental Income			12	12	12,000
Sale of Fixed Assets					
Other Revenue					7,000
Auction Revenue					
Grant Reimbursement			24,000	24,000	-
Reimbursed Cost			3,000	3,000	3,000
Park Fees	1,000	1,000	1,000	1,000	2,000
Miscellaneous Income	4,000	4,000	2,000	2,000	2,000
Prior Year's Revenue	541,242	744,526	300,080	478,907	426,923
Total Revenues	7,616,353	7,919,637	8,004,158	8,526,693	9,170,574



FY 10/01/17 - 09/30/18

	ADOPTED	ADJUSTED	ADOPTED	PROPOSED	PROPOSED
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
DEBT SERVICE					
REVENUES	FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Property Taxes	1,817,036	1,817,036	1,813,416	1,765,894	1,769,344
Total Revenues	1,817,036	1,817,036	1,813,416	1,765,894	1,769,344



FY 10/01/17 - 09/30/18

	ADOPTED BUDGET FY 2014-2015	ADJUSTED BUDGET FY 2014-2015	ADOPTED BUDGET FY 2015-2016	ADOPTED BUDGET FY 2016-2017	PROPOSED BUDGET FY 2017-2018
SPECIAL REVENUES					
Property Taxes-TRZ	25,000	25,000		56,288	70,000
Reconstruction	300,000	300,000	410,914	410,914	400,000
City Match	78,780	78,780	213,547	213,547	200,000
Court Technology	-	-			
HOME RSP Tenant	263,280	263,280			
HOME TBRA-D	263,280	263,280	24,465	24,465	20,000
Justice Assistance Grant (JAG)	-	-			
Local Border Security Program	-	-			
Municipal Court Judgement Fines	-	-			
Municipal Court Warrants	-	-			
PEG	16,000	16,000			
Safe Routes to School	-	-	413,000	413,000	500,000
Safe Routes to School Match			82,600	82,600	90,000
Stone Garden	-	-			
TDHCA	531,014	531,014			
TDRA	-	-			
Project	-	-			
Tourism/HOT Tax	15,000	15,000	8,000	8,000	-
Transportation Enhancement Project	61,600	61,600	92,000	92,000	-
LEOSE	14,000	14,000	7,532	7,532	7,000
Other Revenue					



FY 10/01/17 - 09/30/18

	ADOPTED BUDGET	ADJUSTED BUDGET	ADOPTED BUDGET	ADOPTED BUDGET	PROPOSED BUDGET
CAPITAL PROJECTS					
REVENUES	FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
2001 CO'S Rio Vista Renovation	82,740	48,336	-	-	-
2008 CO's					
2010 CO's					
2011 CO's					
2012 CO's	738,655	1,507,733	-	-	-
2014 CO's	6,400,000	6,400,000	7,133,829	5,044,248	4,100,000
Total Revenues	7,221,395	7,956,069	7,133,829	5,044,248	4,100,000



GENERAL FUND EXPENDITURES			ADOPTED	REVISED	REVISED	REVISED	PROPOSED	
DEPARTMENTS COMBINED			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	%
			FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	Change
05101	Salaries		3,710,406	3,732,906	3,367,260	3,806,680	3,986,849	-5%
05103	Overtime		177,410	193,410	232,120	186,710	193,400	-4%
05105	Merit Raises Salary Expense		-	-	-	106,891	-	0%
05111	FICA/Medicare Taxes		297,433	300,386	293,656	316,933	319,140	-1%
05112	T.W.C. Payroll Taxes		27,809	28,079	33,414	30,338	30,338	0%
05113	Health Insurance Premiums		708,584	714,360	775,528	845,780	964,030	-14%
05114	Workers Compensation Insurance		124,771	124,851	87,424	146,780	153,501	-5%
05115	Deferred Compensation Benefits		58,620	62,320	68,246	63,747	73,350	-15%
05116	Life Insurance		6,675	6,740	7,088	6,739	6,908	-3%
05117	Dental Insurance Expense		23,920	24,115	27,648	27,448	27,448	0%
05118	Vision Insurance Expense		5,400	5,445	6,022	5,922	5,922	0%
05119	Employee Assistance Program		-	-	4,500	4,680	5,000	
	Total Personnel Cost		5,141,028	5,192,612	4,902,906	5,548,648	5,765,885	-4%
05201	Office Expense and Supplies		67,650	70,610	74,706	74,500	77,500	-4%
05202	Medical Supplies		500	500	500	500	500	0%
05211	Postage		8,760	6,765	9,665	12,015	11,015	8%
05212	Tools and Supplies		22,200	60,200	77,464	78,200	69,300	11%
05213	Uniforms		38,120	39,520	45,392	41,300	43,500	-5%
05310	Building Modifications/ADA		500	500	500	500	500	0%
05311	Building & Property Maintenance		49,400	48,900	100,800	69,400	68,000	2%
05312	Street Maintenance		22,000	49,000	67,100	30,000	35,000	-17%
05313	Utilities		229,000	243,691	263,642	263,400	260,000	1%
05314	Telephone		62,348	61,208	100,785	82,160	88,060	-7%
05317	Park Maintenance		24,000	24,000	27,900	4,000	5,000	-25%
05325	Recycling Center		4,200	3,000	7,000	7,000	10,000	-43%
05411	Legal Fees		375,000	389,478	307,400	304,400	308,200	-1%
05510	Property Insurance		24,089	27,859	30,778	24,793	27,166	-10%
05511	Advertising/Drug Testing		43,000	40,000	33,820	61,500	58,300	5%
05512	Audit Fees		37,000	37,000	36,000	45,450	45,000	1%
05513	Central Appraisal Fees		60,000	60,000	65,000	65,000	83,000	-28%
05515	County Elections		-	22,600	23,000	23,000	23,000	0%
05516	Dues/Subscriptions		16,475	25,150	21,443	35,075	33,200	5%
05517	Bank Charges		5,000	5,000	22,100	16,000	22,000	-38%
05518	Liability Insurance		84,737	80,013	102,187	57,005	63,518	-11%
05520	Service Contracts		290,146	360,636	511,524	385,220	522,300	-36%
05521	Support Activities		100,300	102,716	84,874	79,774	17,300	78%
05522	Tax Collector Fees		11,000	11,000	13,300	11,000	11,000	0%
05523	Equipment Rental/Lease		24,700	18,400	21,460	31,082	36,500	-17%
05525	Health Contract		466,000	484,279	484,279	599,539	600,000	0%
05526	Human Resources		-	-	-	2,000	2,000	0%
05527	Seminars/Training/Workshops		27,750	41,800	28,607	52,750	59,350	-13%
05530	Finance Charges		-	-	-	-	-	0%
05532	Miscellaneous Expense		500	-	-	-	-	0%
05533	Travel/Mileage/Per Diem		850	-	-	-	500	0%
05538	Late Charge		100	100	350	400	500	-25%
05539	Discretionary Fund-Mayor		1,000	1,000	-	-	-	0%
05540	Discretionary Fund-District 2		1,000	1,000	-	-	-	0%
05541	Discretionary Fund-District 1		1,000	1,000	-	-	-	0%
05542	Discretionary Fund-District 3		1,000	1,000	-	-	-	0%
05543	Discretionary Fund-District 4		1,000	1,000	-	-	-	0%



GENERAL FUND EXPENDITURES			ADOPTED	REVISED	REVISED	REVISED	PROPOSED	
DEPARTMENTS COMBINED			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	%
			FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018	Change
05544		Discretionary Fund-At Large	1,000	1,000	-	-	-	0%
05546		Marketing Exp	10,000	10,000	1,000	3,000	5,000	-67%
05547		Fees & Penalties	-	-	1,250	-	-	0%
05548		Events	8,000	800	-	8,000	74,000	-825%
05610		Office Furniture	-	6,650	4,000	2,000	2,500	-25%
05611		Radio Communications and Maintenance	10,000	5,000	3,500	4,000	5,000	-25%
05612		Vehicle Repair & Maintenance	54,200	43,450	39,006	55,600	55,300	1%
05613		Equipment Repair & Maintenance	36,050	30,050	42,756	74,500	49,000	34%
05614		Vehicle Fuel	111,600	111,600	83,080	111,300	116,000	-4%
05711		Travel/Mileage/Per Diem	47,250	54,450	48,989	63,650	70,800	-11%
05810		Property and Equipment	16,000	57,000	165,595	158,752	405,100	-155%
05900		Emergency Aid and Assistance	5,000	5,000	1,000	9,500	10,000	-5%
05911		Contingency	5,000	5,000	-	-	-	0%
06440		Grant Expense	78,780	78,780	19,800	30,780	30,780	0%
06450		Administrative Match	-	-	-	-	-	0%
07100		Street Improvements	-	-	-	-	-	0%
08000		Settlements	-	-	129,700	-	-	0%
		Total Operational Cost	2,483,205	2,727,705	3,101,252	2,978,045	3,404,689	0%
		Total Expenses	7,624,233	7,920,317	8,004,158	8,526,693	9,170,574	0%



CITY MANAGER ANNUAL OPERATING BUDGET

Department Description and Activities:

The City Manager is the chief executive and administrative officer of the City and is responsible to the City Council for the proper administration of the affairs of the City. As such, he is responsible for the appointment and discipline of City employees, the direction and supervision of the various City departments, the preparation of the annual operating and capital improvements budgets, keeping the Council advised of City operations, enforcing City ordinances and carrying out such other duties as the Council may desire.

Executive Assistant, provide administrative support functions and tasks to Administration including the offices of the City Manager, City Clerk and the Human Resources Director.

The Receptionist responds to public contact with citizens by providing the appropriate information and/or directing them to the proper department. This position involves a high level of visibility, as it is the public's initial contact, both via the phone and in person, with the City. Work also involves the performance of clerical support functions to administrative staff on a daily basis.

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
City Manager	1	1	1
IT Coordinator	1	1	0
Executive Assistant	1	1	1
Administration Receptionist	1	1	1
TOTAL FULL TIME EMPLOYEES	4	4	3
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17 - 09/30/18

CITY MANAGER		ADOPTED	ADJUSTED	ADOPTED	ADOPTED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	193,488	215,988	183,498	183,968	184,954
05103	Overtime	800	5,800	800	1,000	1,200
05111	FICA/Medicare Taxes	14,861	16,965	16,251	16,197	14,241
05112	T.W.C. Payroll Taxes	810	1,080	851	851	851
05113	Health Insurance Premiums	23,106	28,882	28,980	25,500	30,450
05114	Workers Compensation Insurance	871	896	758	758	933
05115	Deferred Compensation Benefits	8,060	8,060	6,000	6,000	6,000
05116	Life Insurance	382	447	295	295	295
05117	Dental Insurance Expense	780	975	584	584	584
05118	Vision Insurance Expense	180	225	126	126	126
	Total Personnel Cost	243,338	279,318	238,143	235,279	239,633
05201	Office Expense and Supplies	10,000	10,000	10,000	8,000	8,000
05211	Postage	1,800	2,805	2,805	2,805	2,805
05310	Building Modifications/ADA	500	500	500	500	500
05311	Building & Property Maintenance	3,000	4,500	4,500	4,500	4,500
05313	Utilities	6,000	6,000		2,300	2,500
05314	Telephone	8,000	8,000		15,000	10,000
05411	Legal Fees	200,000	187,400	100,000	91,000	100,000
05510	Property Insurance	3,000	3,000		711	800
05516	Dues/Subscriptions	2,000	10,000	8,000	8,000	8,000
05517	Bank Charges	-	-	-	-	-
05518	Liability Insurance	36,000	29,500		369	400
05520	Service Contracts	70,786	78,786		47,400	50,000
05521	Support Activities	5,000	2,592	2,600	2,500	3,000
05522	Tax Collector Fees	-	-	-	-	-
05523	Equipment Rental/Lease	6,000	6,000	6,000	6,000	6,000
05525	Health Contract	-	-	-	-	-
05527	Seminars/Training/Workshops	1,000	5,000	5,000	5,000	5,000
05546	Marketing Exp	10,000	10,000	5,000	3,000	5,000
05547	Fees & Penalties	-	-	-	-	-
05613	Equipment Repair & Maintenance	3,000	2,000	2,000	2,000	2,000
05711	Travel/Mileage/Per Diem	13,000	13,000	10,000	10,000	10,000
05810	Property and Equipment	10,000	5,000	125,000	10,000	15,000
05900	Emergency Aid and Assistance	5,000	5,000	5,000	5,000	5,000
05911	Contingency	5,000	5,000	-	-	-
08000	Settlements	-	-	-	-	-
	Total Operational Cost	399,086	394,083	286,405	224,085	238,505
	Total Expenses	642,424	673,401	524,548	459,364	478,138



CITY OF SOCORRO

City Manager

FY 10/01/16-09/30/17

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Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Rodarte, Adriana	CM	City Manager	119,995	58	9,180	284	10,150	292	63	208	649	140,820
Rodriguez, Adriana	Admin	Executive Assistant	39,998	19.5	3,060	284	10,150	-	-	-	175	53,667
Olague, Norma	Admin	Receptionist	24,960	12.00	1,909	284	10,150	292	63	87	109	37,854
		TOTALS	184,954	90	14,149	851	30,450	584	126	295	933	232,342

ADD:

OT 1,200

FICA-OT 92

Deferred Compensation 6,000

Total 239,633



INFORMATION TECHNOLOGY ANNUAL OPERATING BUDGET

The Department of Information Technology Services is dedicated to provide innovation and technology implementation management support services to all City Departments so they can transform the service experience for our community.

Position	Number of Employees 2013-2014	Number of Employees 2015-2016	Number of Employees 2016-2017
IT COORDINATOR	1	1	1
TOTAL FULL TIME EMPLOYEES	1	1	1
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17 - 09/30/18

INFORMATION TECHNOLOGY		ADOPTED	ADJUSTED	REVISED	PROPOSED
		BUDGET FY 2014-2015	BUDGET FY 2014-2015	BUDGET FY 2016-2017	BUDGET FY 2017-2018
05101	Salaries	-	-	50,003	52,000
05103	Overtime	-	-	-	-
05111	FICA/Medicare Taxes	-	-	2,410	3,978
05112	T.W.C. Payroll Taxes	-	-	284	284
05113	Health Insurance Premiums	-	-	9,660	10,150
05114	Workers Compensation Insurance	-	-	139	145
05115	Deferred Compensation Benefits	-	-	1,500	2,550
05116	Life Insurance	-	-	87	87
05117	Dental Insurance Expense	-	-	292	292
05118	Vision Insurance Expense	-	-	63	63
	Total Personnel Cost	-	-	64,438	69,549
05201	Office Expense and Supplies	-	-	3,000	3,000
05212	Tools and Supplies	-	-	2,000	2,000
05213	Uniforms	-	-	1,000	1,000
05313	Utilities	-	-	-	-
05314	Telephone	-	-	-	-
05516	Dues/Subscriptions	-	-	-	-
05520	Service Contracts	-	-	55,000	40,000
05523	Equipment Rental/Lease	-	-	-	-
05527	Seminars/Training/Workshops	-	-	5,000	5,000
05532	Miscellaneous Expense	-	-	-	-
05533	Travel/Mileage/Per Diem	-	-	2,500	-
05546	Marketing Exp	-	-	-	-
05610	Office Furniture	-	-	-	-
05613	Equipment Repair & Maintenance	-	-	3,000	3,000
05711	Travel/Mileage/Per Diem	-	-	-	2,500
05810	Property and Equipment	-	-	-	-
	Total Operational Cost	-	-	71,500	56,500
	Total Expenses	-	-	135,938	126,049



CITY OF SOCORRO
INFORMATION TECHNOLOGY
FY 10/01/16-09/30/17

Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Guevara, Omar	IT	IT Coordinator	52,000	25.00	3,978	284	10,150	292	63	87	145	66,999
		TOTALS	52,000	25	3,978	284	10,150	292	63	87	145	66,999

ADD:

OT	-
FICA-OT	-
Deferred Compen	2,550
Total	<u>69,549</u>



PARKS PUBLIC WORKS ANNUAL OPERATING BUDGET

Department Description and Activities:

The Parks Public Works division is responsible for maintenance of parks, roadways, street lights, vehicles, and streetscapes through planned and regular investment in the City's infrastructure. Building Maintenance consist entirely of repairs , maintenance.

Personnel Summary

Position	Number of Employees 2013-2014	Number of Employees 2014-2015	Number of Employees 2016-2017
Parks Public Works Director	1	1	1
Parks Public Works Supervisor	1	1	1
Equipment Operators	3	3	4
Laborers	10	10	13
Recycle Technician	1	1	1
Fleet Mechanic	1	1	1
Custodian	0	0	2
Maintenance Technician	0	0	2
TOTAL FULL TIME EMPLOYEES	17	17	23
TOTAL PART TIME EMPLOYEES	0	0	4



FY 10/01/17 - 09/30/18

PARKS & PUBLIC WORKS		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	514,987	514,987	505,003	746,617	804,310
05103	Overtime	17,000	17,000	17,000	23,000	23,000
05105	Settlement-Salary Exp	-	-	-	-	-
05111	FICA/Medicare Taxes	40,702	40,702	41,035	62,646	63,289
05112	T.W.C. Payroll Taxes	4,590	4,590	4,820	8,222	7,941
05113	Health Insurance Premiums	130,934	130,934	164,220	241,500	253,750
05114	Workers Compensation Insurance	51,120	51,120	52,654	77,698	79,900
05115	Deferred Compensation Benefits	8,445	8,445	8,867	13,000	16,000
05116	Life Insurance	1,013	1,013	1,013	1,410	1,427
05117	Dental Insurance Expense	4,420	4,420	4,964	7,300	7,300
05118	Vision Insurance Expense	1,020	1,020	1,071	1,575	1,575
	Total Personnel Cost	774,231	774,231	800,646	1,182,968	1,258,492
05201	Office Expense and Supplies	3,300	4,800	4,800	7,800	7,800
05212	Tools and Supplies	6,500	13,500	13,500	25,000	20,000
05213	Uniforms	14,500	9,500	9,500	15,500	15,000
05311	Building & Property Maintenance	4,400	9,400	6,500	18,000	18,000
05312	Street Maintenance	22,000	49,000	30,000	30,000	35,000
05313	Utilities	180,000	194,191	215,600	215,600	220,000
05314	Telephone	3,000	5,000	5,000	8,300	8,500
05317	Park Maintenance	-	-	-	4,000	5,000
05325	Recycling Center	4,200	3,000	7,000	7,000	10,000
05411	Legal Fees	-	17,000	20,000	21,400	25,000
05510	Property Insurance	7,604	10,354	10,354	10,354	12,000
05512	Audit Fees	-	-	-	200	-
05516	Dues/Subscriptions	500	500	500	575	600
05518	Liability Insurance	7,460	7,460	7,460	7,460	8,200
05520	Service Contracts	-	30,000	15,000	35,000	117,000
05523	Equipment Rental/Lease	3,200	1,700	1,700	3,700	4,000
05527	Seminars/Training/Workshops	1,500	1,500	2,500	8,150	9,000
05532	Miscellaneous Expense	500	-	-	-	-
05610	Office Furniture	-	1,000	500	500	500
05611	Radio Communications and Maintenance	2,000	2,000	3,500	4,000	4,000
05612	Vehicle Repair & Maintenance	18,000	12,000	13,200	15,600	20,000
05613	Equipment Repair & Maintenance	15,000	15,000	16,500	23,800	30,000
05614	Vehicle Fuel	46,000	46,000	46,000	51,000	55,000
05711	Travel/Mileage/Per Diem	2,500	2,500	2,500	3,150	3,500
05810	Property and Equipment	2,000	2,000	-	14,000	80,000
05900	Emergency Aid and Assistance	-	-	4,500	4,500	5,000
07100	Street Improvements	-	-	-	-	-
	Total Operational Cost	344,164	437,405	436,114	534,589	713,100



CITY OF SOCORRO

Parks & Public Works

FY 10/01/17-09/30/18

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Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Rosas, Miguel A.	PPW	Parks Public Works Director	60,320	29.00	4,614	284	10,150	292	63	96	4,400	80,219
Hernande, Daniel	PPW	Parks Public Works Supervisor	41,080	19.75	3,143	284	10,150	292	63	141	4,400	59,552
Alvarez, Alejandro	PPW	Equipment Operator	32,760	15.75	2,506	284	10,150	292	63	61	3,500	49,616
Hermosillo, Enrique	PPW	Equipment Operator	32,760	15.75	2,506	284	10,150	292	63	61	3,500	49,616
Dominguez, Julio	PPW	Equipment Operator	32,760	15.75	2,506	284	10,150	292	63	61	3,500	49,616
Moreno-Arroyo, J Salome	PPW	New Equipment Operator	32,760	15.75	2,506	284	10,150	292	63	61	3,500	49,616
Perez, Jesus	PPW	Recycle Technician	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Del Villar, Juan	PPW	Fleet Mechanic	35,880	17.25	2,745	284	10,150	292	63	65	3,700	53,178
Vacant	PPW	Shop Technician	27,040	13.00	2,069	284	10,150	292	63	65	3,000	42,962
Natale, Lilly	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Marquez, Ramon	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Garcia, Juan	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Gomez, Rosalio	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Galvan, Jesus G.	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Elizondo, Isaac	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Rosales, Moises	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Martinez, Rommel	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Montelongo, Santiago	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Soto, Rogelio	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Administrative Assistant	PPW	Assistant	15,080	10.00	1,154	-	-	-	-	-	700	16,934
Almaraz, Guadalupe D.	PPW	Laborer	-	12.26	-	-	-	-	-	-	-	-
Espinoza, Ruben	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Ortiz, Joseph A.	PPW	Laborer	26,000	12.50	1,989	284	10,150	292	63	48	2,800	41,626
Munoz, Jose L.	PPW	PT Laborer	15,210	9.75	1,164	284					700	17,357
Reveles Jr., Jimmy	PPW	PT Laborer	15,210	9.75	1,164	284					700	17,358
Rodriguez, Javier	PPW	PT Laborer	15,210	9.75	1,164	284					700	17,358
Mapula, Armando	PPW	Maintenace Technician	31,720	15.25	2,427	284	10,150	292	63	48	2,800	47,783
Ortiz, Antonio	PPW	Maintenace Technician	31,720	15.25	2,427	284	10,150	292	63	48	2,800	47,783
Provencio, Graciela	PPW	Custodian	23,400	11.25	1,790	284	10,150	292	63	48	2,800	38,827
Gutierrez De Guajardo, M	PPW	Custodian	23,400	11.25	1,790	284	10,150	292	63	48	2,800	38,827
TOTALS			804,310	409	61,530	7,941	253,750	7,300	1,575	1,427	79,900	1,217,732

ADD:

OT	23,000
FICA-OT	1,760
Deferred Compensation	16,000
Total	1,258,492

Terminated Employee



POLICE DEPARTMENT ANNUAL OPERATING BUDGET

Department Description and Activities:

The mission of the Police Department is to deter and detect criminal activity, apprehend criminal suspects and provide for the protection of life and property in the City of Socorro. The primary functions of the Police Department are patrol, criminal investigation, traffic control, community relations, and public safety dispatching.

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
Police Chief	1	1	1
Lieutenant	1	1	1
Sergeant	3	3	3
Investigator	2	2	2
Police Officers	20	23	23
Bailiff/Warrant Coordinator	1	1	1
Communications Dispatch Supervisor	1	1	1
Communication Dispatchers	9	9	9
Code Enforcers	0	0	0
Administrative Assistant	1	1	1
Records Clerk	1	1	1
Clerk	0	0	1
Property Evidence Officer	1	1	1
TOTAL FULL TIME EMPLOYEES	41	44	45
TOTAL PART TIME EMPLOYEES	2	0	0



FY 10/01/17 - 09/30/18

POLICE		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	1,786,271	1,786,271	1,899,893	1,887,927	1,972,880
05103	Overtime	140,000	140,000	140,000	140,000	145,000
05105	Settlement-Salary Exp	-	-	-	-	-
05111	FICA/Medicare Taxes	147,364	147,364	166,387	162,682	162,018
05112	T.W.C. Payroll Taxes	11,069	11,069	12,474	12,474	12,474
05113	Health Insurance Premiums	315,782	315,782	369,600	374,000	446,380
05114	Workers Compensation Insurance	55,775	55,775	63,395	63,395	67,525
05115	Deferred Compensation Benefits	23,230	23,230	24,392	24,392	26,000
05116	Life Insurance	3,262	3,262	3,505	3,505	3,495
05117	Dental Insurance Expense	10,660	10,660	12,848	12,848	12,848
05118	Vision Insurance Expense	2,460	2,460	2,772	2,772	2,772
	Total Personnel Cost	2,495,873	2,495,873	2,695,266	2,683,995	2,851,392
05201	Office Expense and Supplies	15,000	15,000	15,000	15,000	15,000
05202	Medical Supplies	500	500	500	500	500
05211	Postage	1,000	1,000	1,000	1,000	1,000
05212	Tools and Supplies	10,000	41,000	49,000	49,000	45,000
05213	Uniforms	15,000	21,000	21,000	21,000	22,000
05310	Building Modifications/ADA	-	-	-	-	-
05311	Building & Property Maintenance	15,000	7,000	7,000	12,000	12,000
05313	Utilities	22,000	22,000	22,000	22,000	22,000
05314	Telephone	15,000	20,000	20,000	20,000	20,000
05411	Legal Fees	2,000	18,228	20,000	20,000	20,000
05510	Property Insurance	5,010	5,010	5,010	5,010	5,300
05516	Dues/Subscriptions	1,000	1,500	2,000	2,000	2,000
05518	Liability Insurance	37,100	37,100	37,100	37,100	39,000
05520	Service Contracts	20,000	15,000	20,000	20,000	20,000
05521	Support Activities	1,500	1,500	2,000	2,000	2,000
05523	Equipment Rental/Lease	8,000	4,000	6,732	6,732	7,000
05527	Seminars/Training/Workshops	2,000	12,000	8,000	8,000	8,000
05610	Office Furniture	-	-	-	-	-
05611	Maintenance	8,000	3,000	-	-	1,000
05612	Vehicle Repair & Maintenance	30,000	25,000	15,000	35,000	30,000
05613	Equipment Repair & Maintenance	10,000	5,000	5,000	5,000	6,000
05614	Vehicle Fuel	52,000	52,000	52,000	52,000	52,000
05711	Travel/Mileage/Per Diem	2,000	10,000	19,000	19,000	20,000
05810	Property and Equipment	-	6,000	6,000	66,477	166,000
08000	Settlements	-	-	-	-	-
	Total Operational Cost	272,110	322,838	333,342	418,819	515,800
	Total Expenses	2,767,983	2,818,711	3,028,608	3,102,814	3,367,192



CITY OF SOCORRO

Police

FY 1001/17-09/30 18

Employees	YRS	Position	Annual Salary	Monthly Salary	FICA	501A	Health Insurance	Medical Insurance	Vision Insurance	Lactation Allowance	W/C	Sub Totals
Maldonado, Carlos	3	Police Chief	110,240	53.00	8,433	284	10,145	292	63	96	3,500	133,053
Smith, Eddie	4	Lieutenant	76,960	37.00	5,887	284	10,145	292	63	96	3,000	96,727
Munoz, Jaiel	0	Sergeant	66,560	32.00	5,092	284	10,145	292	63	96	3,600	86,131
Curtis, Linda	2	Sergeant	66,560	32.00	5,092	284	10,145	292	63	96	2,800	85,331
Rey, Christopher	7	Sergeant	66,560	32.00	5,092	284	10,145	292	63	96	2,800	85,331
Espeza, Javier	14	Bailiff/Warrant Coordinator	57,200	27.50	4,376	284	10,145	292	63	96	2,300	74,755
Vasani	0	Police Officer	44,928	21.60	3,437	284	10,145	292	63	85	2,000	61,233
Harrington, Johnny	7	Police Officer	44,928	21.60	3,437	284	10,145	292	63	85	2,000	61,233
Cystal Cobb	2	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Uquidá, James	3	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
McKinney, Joshua	2	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Tritts, Mark A.	2	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Wagner, Bernell	2	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
David De Santiago	0	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Aguilar, Rudy A.	1	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Benavidez, Mario	3	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,900	58,890
Gonzalez, Cesar	9	Police Officer	52,000	25.00	3,978	284	10,145	292	63	96	2,200	69,058
Kenne, Elena	9	Police Officer	52,000	25.00	3,978	284	10,145	292	63	96	2,200	69,058
Anschütz, Samuel	2	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,700	58,690
Deuterma, Nahant	0	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,700	58,690
Dominquez, Jimmy	0	Police Officer	42,848	20.60	3,278	284	10,145	292	63	96	2,100	59,105
Rojo, Miguel	0	Police Officer	42,848	20.60	3,278	284	10,145	292	63	96	2,100	59,105
Rodriguez, Israel	7	Police Officer / Investigator	47,840	23.00	3,660	284	10,145	292	63	88	2,000	64,371
Saldana, Erick	3	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,750	58,740
Sierra, Robert	0	Police Officer	42,848	20.60	3,278	284	10,145	292	63	81	1,750	58,740
Hernandez, John	6	Police Officer	44,928	21.60	3,437	284	10,145	292	63	85	1,800	61,033
Rosario, Li	6	Police Officer	44,928	21.60	3,437	284	10,145	292	63	85	1,800	61,033
Frare, Jose	3	Police Officer	42,848	20.60	3,278	284	10,145	292	63	85	1,800	58,794
Marr, Rene	3	Police Officer	42,848	20.60	3,278	284	10,145	292	63	85	1,800	58,794
Valera, Elias	6	Police Officer	44,928	21.60	3,437	284	10,145	292	63	85	1,800	61,033
Verdier, Karina	7	Police Officer	44,928	21.60	3,437	284	10,145	292	63	96	1,800	61,044
Cardozo, Anselia	3	Property & Evidence Custodian	36,400	17.50	2,785	284	10,145	292	63	65	175	50,208
Hernandez, Rosa	9	Administrative Assistant	40,560	19.50	3,103	284	10,145	292	63	58	150	54,654
Robles, Ana	11	Records Clerk	31,824	15.30	2,435	284	10,145	292	63	58	150	45,250
Davila, Anabel	12	Comm. Dispatch Supervisor	41,600	20.00	3,182	284	10,145	292	63	81	200	55,847
Blanca Bustamante	0	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Perz, Norma	4	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Ira, Trinity	1	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Maldonado, Maria G	1	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Rosales, Graciela	0	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Tijada, Daisy	0	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Soto, Ruth	5	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Najera, Julie	5	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
Miranda, Juan H.	5	Communications Dispatcher	30,160	14.50	2,307	284	10,145	292	63	58	150	43,459
TOTALS			1,972,880	948.50	150,925	12,474	446,380	12,848	2,772	3,495	67,525	2,669,299

ADD:

OT 145,000
FICA-OT 11,093
Deferred Compensation 26,000
2,851,392



MUNICIPAL COURT ANNUAL OPERATING

Department Description and Activities:

The Municipal Court has jurisdiction over all cases involving violations of the provisions of the Socorro Charter, Code and other ordinances of the City. The Municipal Court is presided over by the Municipal Judge who is appointed by the City Council on the nomination of the City Manager, for a term of two years.

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2017	2016-
Municipal Judge	1	1		1
Municipal Court Clerk	0	0		0
Court Coordinator	1	1		1
Juvenile Case Manager	1	1		1
Court Clerk	0	1		1
TOTAL FULL TIME EMPLOYEES	3	4		4
TOTAL PART TIME EMPLOYEES	0	0		1



FY 10/01/17- 09/30/18

MUNICIPAL COURT		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	95,013	95,013	122,595	123,235	120,432
05103	Overtime	3,550	6,550	3,550	3,550	3,700
05105	Settlement-Salary Exp	-	-	-	-	-
05111	FICA/Medicare Taxes	7,542	7,778	10,088	10,015	9,496
05112	T.W.C. Payroll Taxes	810	810	1,134	1,134	1,134
05113	Health Insurance Premiums	23,106	23,106	25,200	28,980	30,450
05114	Workers Compensation Insurance	415	430	543	543	585
05115	Deferred Compensation Benefits	1,720	1,720	1,806	1,806	2,000
05116	Life Insurance	207	207	207	207	207
05117	Dental Insurance Expense	780	780	876	876	876
05118	Vision Insurance Expense	180	180	189	189	189
	Total Personnel Cost	133,323	136,574	166,189	170,535	169,069
05201	Office Expense and Supplies	4,750	5,750	6,500	7,500	10,000
05211	Postage	2,750	1,250	1,250	1,500	1,500
05213	Uniforms	270	520	750	-	1,500
05311	Building & Property Maintenance	2,000	3,000	3,000	1,900	3,500
05314	Telephone	12,950	11,450	11,450	11,450	11,450
05411	Legal Fees	15,000	15,000	15,000	15,000	15,000
05510	Property Insurance	3,940	3,940	3,940	3,940	4,100
05511	Advertising/Drug Testing				1,200	1,500
05516	Dues/Subscriptions	425	425	100	600	1,000
05518	Liability Insurance	252	252	252	252	300
05520	Service Contracts	61,800	67,300	51,300	60,000	60,000
05521	Support Activities	200	350	500	1,100	1,500
05523	Equipment Rental/Lease	5,000	3,000	3,528	3,000	3,000
05527	Seminars/Training/Workshops	1,250	1,650	1,650	2,100	5,600
05533	Travel/Mileage/Per Diem	850				500
05610	Office Furniture			3,500	-	500
05613	Equipment Repair & Maintenance	250	250	500	800	800
05711	Travel/Mileage/Per Diem	2,250	3,100	6,000	1,000	2,300
05810	Property and Equipment	-				1,600
	Total Operational Cost	113,937	117,237	109,220	111,342	125,650
	Total Expenses	247,260	253,811	275,409	281,877	294,719



PLANNING & ZONING ANNUAL OPERATING BUDGET

Department Description and Activities:

The Planning and Zoning Department administers the City's land use and development function. By coordinating the City's land development related activities the Planning and Development Department helps to achieve the City's physical, economic and quality goals.

The Planning and Zoning Department administers the City's land development regulations, zoning ordinance community development activities and programs such as housing improvement loans, equity assurance and other programs that address neighborhood and housing quality. The Department promotes economic development, livability and an enhanced quality of life, and promotes the City to attract new business and residents. It provides staff support to the Plan Commission and other groups and citizen committees as required.

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
Planning & Zoning Director	1	1	1
Administrative Assistant	0	1	1
Building Inspectors	3	3	3
Planning Technician	1	2	1
Planning Clerks	2	2	2
Historic Preservation Officer	1	0	0
Code Enforcers	0	0	2
TOTAL FULL TIME EMPLOYEES	8	9	10
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17- 09/30/18

PLANNING & ZONING		ADOPTED	ADOPTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	352,470	352,470	345,488	346,758	366,142
05103	Overtime	6,560	6,560	6,560	7,160	7,000
05111	FICA/Medicare Taxes	27,466	27,466	27,917	27,617	29,718
05112	T.W.C. Payroll Taxes	2,700	2,700	2,835	2,835	2,835
05113	Health Insurance Premiums	77,020	77,020	84,000	85,000	101,500
05114	Workers Compensation Insurance	2,603	2,603	2,152	2,152	2,305
05115	Deferred Compensation Benefits	8,920	8,920	9,366	9,366	9,500
05116	Life Insurance	667	667	595	595	595
05117	Dental Insurance Expense	2,600	2,600	2,920	2,920	2,920
05118	Vision Insurance Expense	600	600	630	630	630
	Total Personnel Cost	481,606	481,606	482,463	485,033	523,145
05201	Office Expense and Supplies	10,000	11,360	12,500	12,500	12,500
05211	Postage	2,500	1,000	1,000	6,000	5,000
05212	Tools and Supplies	700	700	700	2,200	2,300
05213	Uniforms	1,500	1,500	2,500	2,500	2,700
05311	Building & Property Maintenance	5,000	5,000	25,000	20,000	20,000
05313	Utilities	3,000	3,000	5,500	5,500	5,500
05314	Telephone	12,000	5,000	7,500	7,500	7,500
05411	Legal Fees	55,530	55,530	60,000	48,000	45,000
05510	Property Insurance	610	610	610	610	700
05511	Advertising/Drug Testing	3,000	3,000	4,000	11,500	8,000
05516	Dues/Subscriptions	2,000	2,000	2,000	2,000	2,200
05518	Liability Insurance	2,040	2,040	4,500	4,500	4,800
05520	Service Contracts	5,560	13,550	34,000	34,000	64,000
05521	Support Activities	100	3,100	3,100	500	1,000
05523	Equipment Rental/Lease	2,500	3,200	4,000	10,500	10,500
05527	Seminars/Training/Workshops	4,000	4,000	4,000	4,000	4,250
05610	Office Furniture		650	1,000	1,000	1,000
05612	Vehicle Repair & Maintenance	2,000	2,000	2,000	3,000	3,300
05613	Equipment Repair & Maintenance	1,700	1,700	1,700	37,700	5,000
05614	Vehicle Fuel	5,300	5,300	5,300	5,300	6,000
05711	Travel/Mileage/Per Diem	2,500	2,500	5,000	5,000	5,000
05810	Property and Equipment	-	-	-	54,000	66,500
	Total Operational Cost	121,540	126,740	185,910	277,810	282,750
	Total Expenses	603,146	608,346	668,373	762,843	805,895



CITY OF SOCORRO

Planning & Zoning

FY 10/01/17-09/30/18

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Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Vacant	PZ	Planning Director	69,680	33.50	5,331	284	10,150	292	63	96	325	86,220
Terrazas, Job	PZ	Building Official	39,998	19.23	3,060	284	10,150	292	63	50	130	54,027
Vacant	PZ	Building Inspector	37,440	18.00	2,864	284	10,150	292	63	69	400	51,562
Serafin, Rudy	PZ	Building Inspector	37,440	18.00	2,864	284	10,150	292	63	69	400	51,562
Najera, Carlos	PZ	Building Inspector	37,440	18.00	2,864	284	10,150	292	63	69	400	51,562
Jacquez, Guadalupe	PZ	Planning Technician	26,624	12.80	2,049	284	10,150	292	63	50	130	39,641
Montalvo, Karla	PZ	Planning Clerk	26,000	12.50	2,569	284	10,150	292	63	48	130	39,536
Morales, Sergio	PZ	Planning Clerk	26,000	12.50	2,569	284	10,150	292	63	48	130	39,536
Olivas, Sonia	PZ	Code Enforcers	32,240	15.50	2,466	284	10,150	292	63	48	130	45,673
Workman, Myrna	PZ	Code Enforcers	33,280	16.00	2,546	284	10,150	292	63	48	130	46,792
		TOTALS	366,142	176.03	29,182	2,835	101,500	2,920	630	595	2,305	506,110

ADD:

OT 7,000

FICA-OT 536

Deferred Compensation 9,500

523,145



HEALTH DEPARTMENT

Department Description and Activities:

The City entered into a contract with the City of El Paso on behalf of the El Paso City-County Health and Environmental District for the purpose of obtaining various health related services.

The City entered into a contract with the County of El Paso for the purpose of providing certain services relating to the operation of the On-Site Sewage Facility Program to provide the citizens of Socorro adequate public health protection and a minimum of environmental pollution. Under the terms of the contract, the City is required to pay the County a monthly fee, to be determined annually, for the services performed each year during the term of this agreement. For the agreement, the fee payable to the County shall be \$1,000 per month.



FY 10/01/17 - 09/30/18

GRANTS		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05201	Office Expense and Supplies	800	800	800	800	800
05211	Postage	300	300	300	300	300
05314	Telephone	500	500	500	500	500
05516	Dues/Subscriptions	250	250	250	250	250
05520	Service Contracts	80,000	80,000	80,000	90,000	90,000
05527	Seminars/Training/Workshops	1,000	1,000	1,000	1,000	1,000
05711	Travel/Mileage/Per Diem	500	500	500	500	500
06440	Grant Expense	78,780	78,780	78,780	30,780	30,780
	Total Operational Cost	162,130	162,130	162,130	124,130	124,130
	Total Expenses	162,130	162,130	162,130	124,130	124,130



HUMAN RESOURCES ANNUAL OPERATING BUDGET

Department Description and Activities:

The Human Resources Department is responsible for the development and training of personnel to provide the best municipal services to the City of Socorro. The Human Resources Department develops implements and manages the recruitment to find the best selection of city employees, job descriptions, classifications, promotional and entry examinations. The Human Resources Department maintains personnel records and provides assistance to the Civil Service

Personnel Summary

Position	Number of Employees 2013-2014	Number of Employees 2014-2015	Number of Employees 2015-2016
Human Resources Director	1	1	1
Human Resources Assistant	1	0	0
TOTAL FULL TIME EMPLOYEES	2	1	1
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17 - 09/30/18

HUMAN RESOURCES		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	91,000	91,000	61,006	62,205	62,205
05103	Overtime	-	2,000	2,000	-	-
05111	FICA/Medicare Taxes	6,962	7,115	4,900	4,900	4,759
05112	T.W.C. Payroll Taxes	540	540	284	284	284
05113	Health Insurance Premiums	15,404	15,404	8,400	8,500	10,150
05114	Workers Compensation Insurance	410	420	283	283	283
05115	Deferred Compensation Benefits	1,160	1,160	1,218	1,218	3,000
05116	Life Insurance	154	154	96	96	150
05117	Dental Insurance Expense	520	520	292	292	292
05118	Vision Insurance Expense	120	120	63	63	63
05119	Employee Assistance Program	-	-	-	4,680	5,000
	Total Personnel Cost	116,270	118,433	78,543	82,521	86,186
05201	Office Expense and Supplies	1,500	1,500	1,500	1,500	1,500
05211	Postage	210	210	210	210	210
05314	Telephone	350	710	710	710	710
05411	Legal Fees	75,000	75,000	75,000	75,000	75,000
05510	Property Insurance	-	-	-	36	36
05511	Advertising/Drug Testing	10,000	7,000	7,000	7,000	7,000
05516	Dues/Subscriptions	2,000	2,000	2,000	2,000	1,000
05518	Liability Insurance	-	-	-	288	300
05520	Service Contracts	15,000	24,500	24,500	17,820	20,000
05521	Support Activities	3,000	4,674	4,674	1,674	1,800
05526	Human Resources	-	-	-	2,000	2,000
05527	Seminars/Training/Workshops	7,000	8,000	10,000	7,000	7,000
05613	Equipment Repair & Maintenance	600	600	600	600	600
05711	Travel/Mileage/Per Diem	5,000	5,000	7,000	4,000	4,000
	Total Operational Cost	119,660	129,194	133,194	119,838	121,156
	Total Expenses	235,930	247,627	211,737	202,359	207,342



CITY OF SOCORRO

Human Resources

FY 10/01/16-09/30/17

Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Marin, Rosio	HR	Human Resources Director	\$ 62,205	29,9064	4,759	284	10,150	292	63	150	283	78,185.77
Eliminated	HR	Human Resources Assistant	\$ -	0	-	-	-	-	-	-	-	-
		TOTALS	\$ 62,205	29,9064	4,759	284	10,150	292	63	150	283	78,186

ADD:

OT -

FICA ON OT -

Deferred Compensation 3,000

81,186



MAYOR & CITY COUNCIL ANNUAL OPERATING BUDGET

Department Description and

The City of Socorro, Texas is a Home Rule City with a Mayor and five Council Members. The Mayor and one Council Member were elected At large and the remaining four Council Members were elected in single-member districts. By ordinance, the City is required to have a City Manager. The City provides general services, public safety, public works, public health, and community development.

The City Council implements the legislative affairs of the City by representing the citizens of Socorro before other governments;

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
Mayor	1	1	1
Representative At Large	1	1	1
District 1 Representative	1	1	1
District 2 Representative	1	1	1
District 3 Representative	1	1	1
District 4 Representative	1	1	1
TOTAL FULL TIME EMPLOYEES	6	6	6
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17- 09/30/18

CITY COUNCIL		ADOPTED BUDGET FY 2014-2015	ADJUSTED BUDGET FY 2014-2015	ADOPTED BUDGET FY 2015-2016	PROPOSED BUDGET FY 2016-2017	PROPOSED BUDGET FY 2017-2018
05101	Salaries	55,017	55,017	55,017	55,017	65,022
05111	FICA/Medicare Taxes	4,207	4,207	4,417	4,417	4,974
05112	T.W.C. Payroll Taxes	1,350	1,350	1,418	1,418	1,701
05114	Workers Compensation Insurance	247	247	254	254	300
	Total Personnel Cost	60,821	60,821	61,106	61,106	71,998
05201	Office Expense and Supplies	800	4,400	4,400	4,400	4,400
05212	Tools and Supplies	-	-	-	-	-
05311	Building & Property Maintenance	-	-	-	-	-
05314	Telephone	3,300	3,300	3,300	3,300	3,300
05411	Legal Fees	10,000	-	-	-	-
05510	Property Insurance	-	-	-	117	120
05511	Advertising/Drug Testing	-	-	-	-	-
05516	Dues/Subscriptions	6,700	6,700	6,700	7,700	8,000
05520	Service Contracts	-	-	-	-	30,000
05527	Seminars/Training/Workshops	2,000	2,000	5,000	5,000	5,000
05533	Travel/Mileage/Per Diem	-	-	-	-	-
05539	Discretionary Fund-Mayor	1,000	1,000	-	-	-
05540	Discretionary Fund-District 2	1,000	1,000	-	-	-
05541	Discretionary Fund-District 1	1,000	1,000	-	-	-
05542	Discretionary Fund-District 3	1,000	1,000	-	-	-
05543	Discretionary Fund-District 4	1,000	1,000	-	-	-
05544	Discretionary Fund-At Large	1,000	1,000	-	-	-
05610	Office Furniture		5,000	500	500	500
05612	Vehicle Repair & Maintenance	200	200	-	-	-
05613	Equipment Repair & Maintenance	-	-	-	-	-
05614	Vehicle Fuel	300	300	-	-	-
05711	Travel/Mileage/Per Diem	10,000	10,000	10,000	10,000	10,000
	Total Operational Cost	39,300	37,900	29,900	32,556	62,920
	Total Expenses	100,121	98,721	91,006	93,662	134,918



CITY OF SOCORRO

Mayor & City Council

FY 10/01/16-09/30/17

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Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Vacant	COUNCIL	Mayor	14,997	7	1,147	284	-	-	-	-	69	16,497
Rodriguez, Rene	COUNCIL	District Representative At Large	10,005	5	765	284	-	-	-	-	46	11,100
Reyes, Maria	COUNCIL	District 1	10,005	5	765	284	-	-	-	-	46	11,100
Garcia, Alejandro	COUNCIL	District 2	10,005	5	765	284	-	-	-	-	46	11,100
Perez, Victor	COUNCIL	District 3	10,005	5	765	284	-	-	-	-	46	11,100
Colon-Villalobos, Yvonne	COUNCIL	District 4	10,005	5	765	284	-	-	-	-	46	11,100
		TOTALS	65,022	32	4,974	1,701	-	-	-	-	300	71,998

ADD:

OT (2%) -

FICA-OT -

Deferred Compensation

71,998



CITY CLERK ANNUAL OPERATING

Department Description and

The City Clerk is the record-keeping officer and responsible for the preparation, execution, and archiving of all City Council documents as prescribed by State law and City Code.

The City Clerk is responsible for archiving City Council documents, official proceedings, ordinances, and resolutions, maintains boards and commissions applications and appointments, maintains material for City Council meeting and election, serves as the City's Election Official, interfacing closely with the El Paso County Elections Department, publicizes legal notices, records official documents; notifies officials of their appointment or election, acts as a notary public and custodian of the official City Seal, maintains a public information service, furnishes information and material concerning

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
City Clerk	1	1	1
Assistant City Clerk	1	1	0
TOTAL FULL TIME EMPLOYEES	2	2	1
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17- 9/30/18

CITY CLERK		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	83,000	83,000	79,976	50,982	52,000
05103	Overtime	500	3,500	2,000	-	-
05111	FICA/Medicare Taxes	6,390	6,620	6,710	4,300	3,978
05112	T.W.C. Payroll Taxes	540	540	567	284	284
05113	Health Insurance Premiums	15,404	15,404	16,800	8,500	10,150
05114	Workers Compensation Insurance	392	407	404	246	246
05115	Deferred Compensation Benefits	910	910	956	956	2,500
05116	Life Insurance	154	154	154	96	150
05117	Dental Insurance Expense	520	520	584	292	292
05118	Vision Insurance Expense	120	120	126	63	63
	Total Personnel Cost	107,930	111,175	108,276	65,719	69,663
05201	Office Expense and Supplies	6,000	4,500	4,000	4,000	4,000
05211	Postage	200	200	200	200	200
05314	Telephone	600	600	600	600	600
05411	Legal Fees	14,970	14,970	25,000	25,000	15,000
05510	Property Insurance	-	-	-	45	55
05511	Advertising/Drug Testing	30,000	30,000	30,000	28,800	28,800
05515	County Elections	-	22,600	-	23,000	23,000
05516	Dues/Subscriptions	600	600	150	150	150
05518	Liability Insurance	-	-	-	3,306	6,568
05520	Service Contracts	5,000	6,500	6,500	6,500	7,300
05521	Support Activities	500	500	-	-	-
05527	Seminars/Training/Workshops	3,000	1,500	1,500	1,500	3,000
05711	Travel/Mileage/Per Diem	3,000	3,000	3,000	3,000	6,000
	Total Operational Cost	63,870	84,970	70,950	96,101	94,673
	Total Expenses	171,800	196,145	179,226	161,820	164,336



CITY OF SOCORRO

City Clerk

FY 10/01/16-09/30/17

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Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Navarro, Olivia	CC	City Clerk	52,000	25.00	3,978	284	10,150	292	63	150	246	67,163
		TOTALS:	52,000	25.00	3,978	284	10,150	292	63	150	246	67,163

ADD:

OT	-
FICA-OT	-
Deferred Compensation	2,500
	<u>69,663</u>



FINANCE DEPARTMENT ANNUAL OPERATING BUDGET

Department Description and Activities:

The Finance Department is responsible for administration of all financial affairs of the City, including recording revenue collection, disbursements, payroll, cash management, accounting and financial reporting. The Annual Operating Budget and periodic Financial Trend Monitoring Reports were produced by the Finance Department.

This department provides support for all functions by maintaining financial records and monitoring revenues and expenditures to ensure that available funds are used wisely to further the goals of the City. This department coordinates the Annual Audit.

Personnel Summary

Position	Number of Employees 2014-2015	Number of Employees 2015-2016	Number of Employees 2016-2017
Director of Finance	0	0	1
Chief Financial Officer	1	1	0
Accounting Technicians	2	2	2
TOTAL FULL TIME EMPLOYEES	3	3	3
TOTAL PART TIME EMPLOYEES	0	0	0



FY 10/01/17- 9/30/18

FINANCE		ADOPTED BUDGET FY 2014-2015	ADJUSTED BUDGET FY 2014-2015	ADOPTED BUDGET FY 2015-2016	REVISED BUDGET FY 2016-2017	PROPOSED BUDGET FY 2017-2018
05101	Salaries	140,000	140,000	129,979	131,179	133,120
05103	Overtime	1,000	4,000	1,000	1,000	1,500
05111	FICA/Medicare Taxes	10,787	11,017	11,326	10,116	10,298
05112	T.W.C. Payroll Taxes	810	810	851	851	851
05113	Health Insurance Premiums	23,106	23,106	25,200	25,500	30,450
05114	Workers Compensation Insurance	630	645	649	649	649
05115	Deferred Compensation Benefits	1,385	5,085	1,454	3,154	2,600
05116	Life Insurance	212	212	212	212	266
05117	Dental Insurance Expense	780	780	876	876	876
05118	Vision Insurance Expense	180	180	189	189	189
	Total Personnel Cost	178,890	185,835	171,736	173,726	180,799
05201	Office Expense and Supplies	4,500	4,500	5,000	5,000	5,500
05314	Telephone	648	648	-	500	500
05411	Legal Fees	2,500	5,000	10,000	8,000	12,000
05510	Property Insurance		-		45	55
05512	Audit Fees	37,000	37,000	45,000	45,000	45,000
05513	Central Appraisal Fees	60,000	60,000	65,000	65,000	83,000
05516	Dues/Subscriptions	1,000	1,000	1,000	7,800	8,000
05517	Bank Charges	5,000	5,000	9,000	16,000	22,000
05518	Liability Insurance		-		306	350
05520	Service Contracts	7,000	17,000	2,000	2,000	2,000
05522	Tax Collector Fees	11,000	11,000	11,000	11,000	11,000
05527	Seminars/Training/Workshops	2,500	2,500	2,500	2,500	3,000
05538	Late Charge	100	100	100	400	500
05547	Fees & Penalties		-	-	-	-
05711	Travel/Mileage/Per Diem	2,000	2,000	2,000	2,000	2,000
05810	Property and Equipment					2,500
	Total Operational Cost	133,248	145,748	152,600	165,551	197,405
	Total Expenses	312,138	331,583	324,336	339,277	378,204



CITY OF SOCORRO

Finance

FY 10/01/16-09/30/17

Page 41

Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Casiano, Charles	FIN	Chief Financial Officer	70,720	34.00	5,410	284	10,150	292	63	150	371	87,439
Rodas, Martina	FIN	Accounting Technician	31,200	15.00	2,387	284	10,150	292	63	58	139	44,572
Reyes, Tommie	FIN	Accounting Technician	31,200	15.00	2,387	284	10,150	292	63	58	139	44,572
		TOTALS:	133,120	64	10,184	851	30,450	876	189	266	649	176,584

ADD

OT 1,500

FICA-OT 115

Deferred Compensation 2,600

180,799



RECREATION DEPARTMENT RECREATION CENTER ANNUAL OPERATING BUDGET

Department Description and Activities:

The City of Socorro has two Recreation Centers that provide various programs, activities and amenities; thus granting the citizens of Socorro holistic opportunities of human development and wellness. We offer social and human services, by facilitating computer and internet use, recreational activities, fitness and educational classes that promotes community networking and advocacy. Our vision is to encourage and advance participant empowerment.

Personnel Summary

Position	Number of	Number of	Number of Employees
	Employees 2015	2014- Employees 2015-2016	
Director of Recreations & Public Relations	0	0	1
Recreation Center Supervisor	1	1	0
Recreation Coordinator	1	1	1
Recreation Leader	1	1	2
TOTAL FULL TIME EMPLOYEES	3	3	3
TOTAL PART TIME EMPLOYEES	3	3	2



FY 10/01/17 - 09/30/18

RECREATIONAL CENTERS		ADOPTED	ADJUSTED	ADOPTED	REVISED	PROPOSED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
05101	Salaries	129,700	129,700	160,285	168,789	173,784
05103	Overtime	2,000	2,000	2,000	11,000	12,000
05111	FICA/Medicare Taxes	10,077	10,077	10,581	11,633	12,390
05112	T.W.C. Payroll Taxes	1,620	1,620	1,701	1,701	1,701
05113	Health Insurance Premiums	23,106	23,106	28,980	38,640	40,600
05114	Workers Compensation Insurance	585	585	603	663	629
05115	Deferred Compensation Benefits	1,290	1,290	1,355	2,355	3,200
05116	Life Insurance	190	190	190	236	236
05117	Dental Insurance Expense	780	780	876	1,168	1,168
05118	Vision Insurance Expense	180	180	189	252	252
	Total Personnel Cost	169,528	169,528	206,759	236,437	245,960
05201	Office Expense and Supplies	8,000	5,000	5,000	5,000	5,000
05213	Uniforms	850	1,000	1,300	1,300	1,300
05311	Building & Property Maintenance	10,000	10,000	10,000	13,000	10,000
05313	Utilities	18,000	18,000	18,000	18,000	10,000
05314	Telephone	4,500	4,500	4,700	14,300	25,000
05411	Legal Fees		-	1,000	1,000	1,200
05510	Property Insurance	3,925	3,925	3,925	3,925	4,000
05511	Advertising/Drug Testing		-		13,000	13,000
05512	Audit Fees		-		250	-
05516	Dues/Subscriptions		100	100	4,000	2,000
05518	Liability Insurance	1,885	1,885	1,885	1,885	2,000
05520	Service Contracts	10,000	20,000	20,000	17,500	22,000
05521	Support Activities	8,000	8,000	55,000	72,000	8,000
05523	Equipment Rental/Lease		500	500	1,150	6,000
05527	Seminars/Training/Workshops	2,500	2,500	3,500	3,500	3,500
05548	Events	8,000	800		8,000	74,000
05612	Vehicle Repair & Maintenance	2,000	2,000	2,000	2,000	2,000
05613	Equipment Repair & Maintenance	2,500	2,500	2,500	1,600	1,600
05614	Vehicle Fuel	3,000	3,000	3,000	3,000	3,000
05711	Travel/Mileage/Per Diem	2,200	2,200	3,500	3,500	5,000
05810	Property and Equipment	4,000	44,000	2,275	14,275	73,500
	Total Operational Cost	89,360	129,910	138,185	202,185	272,100
	Total Expenses	258,888	299,438	344,944	438,622	518,060



CITY OF SOCORRO

Recreation Centers

FY 10/01/17-09/30/18

Employees	DEPT	Position	Annual Salary	Hourly Salary	FICA	SUTA	Health Ins Annually	Dental Ins Annually	Vision Ins Annually	Life Ins Annually	W/C	Sub Totals
Reta, Victor	REC	Director of Recreations & Public Relations Historical Preservation Officer	60,320	29.00	3,615	284	10,150	292	63	86	209	75,019
Castro, Lizbeth	REC	Recreation Coordinator	31,200	15.00	2,410	284	10,150	292	63	58	150	44,606
Hinojosa, Rocio	REC	Recreation Leader	23,504	12.00	1,888	284	10,150	292	63	46	120	36,346
Marquez, Eunice	REC	Recreation Leader- Part-Time	17,628	11.30	1,888	284	-	-	-	-	50	19,850
Fernandez, Brian A.	REC	Recreation Leader- Part-Time	16,692	10.70	836	284	-	-	-	-	50	17,861
Salazar, Geraldine	REC	Recreation Leader	24,440	11.75	836	284	10,150	292	63	46	50	36,160
		TOTALS:	173,784	89.75	11,472	1,701	40,600	1,168	252	236	629	229,842

ADD:

OT 12,000

FICA-OT 918

Deferred Compensation 3,200

245,960



DEBT SERVICE FUND

Description of Fund:

The Debt Service Funds, created for the retirement of bonds or other authorized indebtedness shall be deposited in separate accounts in the City depositories, and shall not be used except to pay interest and principal on those bonds or other authorized indebtedness. These debt service funds may be invested as allowed by the laws of the State of Texas.



FY 10/01/17 - 09/30/18

	ADOPTED	ADJUSTED	ADOPTED	ADOPTED	ADOPTED
DEBT SERVICE	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	FY 2014-2015	FY 2014-2015	FY 2015-2016	FY 2016-2017	955
Interest Charges	583,791	977,036	913,416	865,894	814,344
Principal Payments	610,000	840,000	900,000	900,000	955,000
Total Expenses	1,193,791	1,817,036	1,813,416	1,765,894	1,769,344



SPECIAL REVENUE FUND

Description of Fund:

The Special Revenue Fund is used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects.



FY 10/01/16- 9/30/17

	ACTUAL EXPENDITURES FY 2013-2014	ADOPTED BUDGET FY 2014-2015	ADJUSTED BUDGET FY 2014-2015	ADOPTED BUDGET FY 2015-2016
SPECIAL REVENUES				
CDBG Disaster Relief Street Reconstruction		300,000	300,000	410,914
CDBG-City Match		78,780	78,780	213,547
Property Taxes TRZ		25,000	25,000	
Court Technology				
HOME RSP Tenant		263,280	263,280	
HOME TBRA-D		263,280	263,280	24,465
JAG	5,476			
Local Border Security-PD OT	25,077			
Local Law Enforcement	35,535			
PEG		16,000	16,000	
SafeRoutes to School	13,382			413,000
Safe Routes- City Match				82,600
Stonegarden -PD OT	111,119			
TDHCA/HOMES	26,243	531,014	531,014	
TDRA				
Tourism/HOT Tax		15,000	15,000	8,000
LEOSE		14,000	14,000	7,532
Transportation Enhancement Project		61,600	61,600	92,000
RIO Grande Council of Governments-Tire	1,800			
Total Expenses	218,632	1,567,954	1,567,954	1,252,058



CAPITAL PROJECTS FUND

Description of Fund:

The Capital Projects Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets.



FY 10/01/16- 9/30/17

	ACTUAL EXPENDITURES FY 2013-2014	ADOPTED BUDGET FY 2014-2015	ADJUSTED BUDGET FY 2014-2015	ADOPTED BUDGET FY 2015-2016
CAPITAL PROJECTS				
2001 CO'S Rio Vista Renovation	34,405	82,740	48,336	
2008 CO's				
2012 CO's	1,413,605	738,655	1,507,733	
2014 CO's		6,400,000	6,400,000	7,133,829
Total Expenses	1,448,010	7,221,395	7,956,069	7,133,829

Elia Garcia
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

August 31, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action on amending The City of Socorro Organizational Chart.

SUMMARY

This action approves the amendment of The City of Socorro Organizational Chart for FY 2017-2018. Amendment reflects the amended job description for Building Official and administrative assistant to the Parks and Public Works Department.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Staff is recommending approval for the amended Organizational Chart.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Elia Garcia
Mayor
Rene Rodriguez
At-Large/ Mayor ProTem

Maria Reyes
Representative District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
Representative District 4

Adriana Rodarte
City Manager

ORDINANCE

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED ORGANIZATIONAL CHART FOR THE CITY.

WHEREAS, the City Manager has recommended that the City Council amend and update the City's Organizational Chart; and,

WHEREAS, it appears that it is necessary and desirable for the City Council to amend the City's Organizational Chart as set for the below.

NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT:

SECTION 1. FINDINGS.

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED ORGANIZATIONAL CHART

That the Organizational Chart for the City of Socorro, which is attached here as Exhibit "A" and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES.

That all Ordinances of the City of Socorro, or parts thereof, that conflict with this Ordinance are, to the extent of said conflict hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall be in full force and effect from the date of adoption.

SECTION 5. PREREQUISITES.

That this ordinance was duly enacted with all requisites and formalities incident to the enactment of ordinances and any existing ordinance of amendments is hereby repealed and such is evidenced by the signatures below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO TEXAS.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS.

This 14th day of September 2017.

Elia Garcia, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

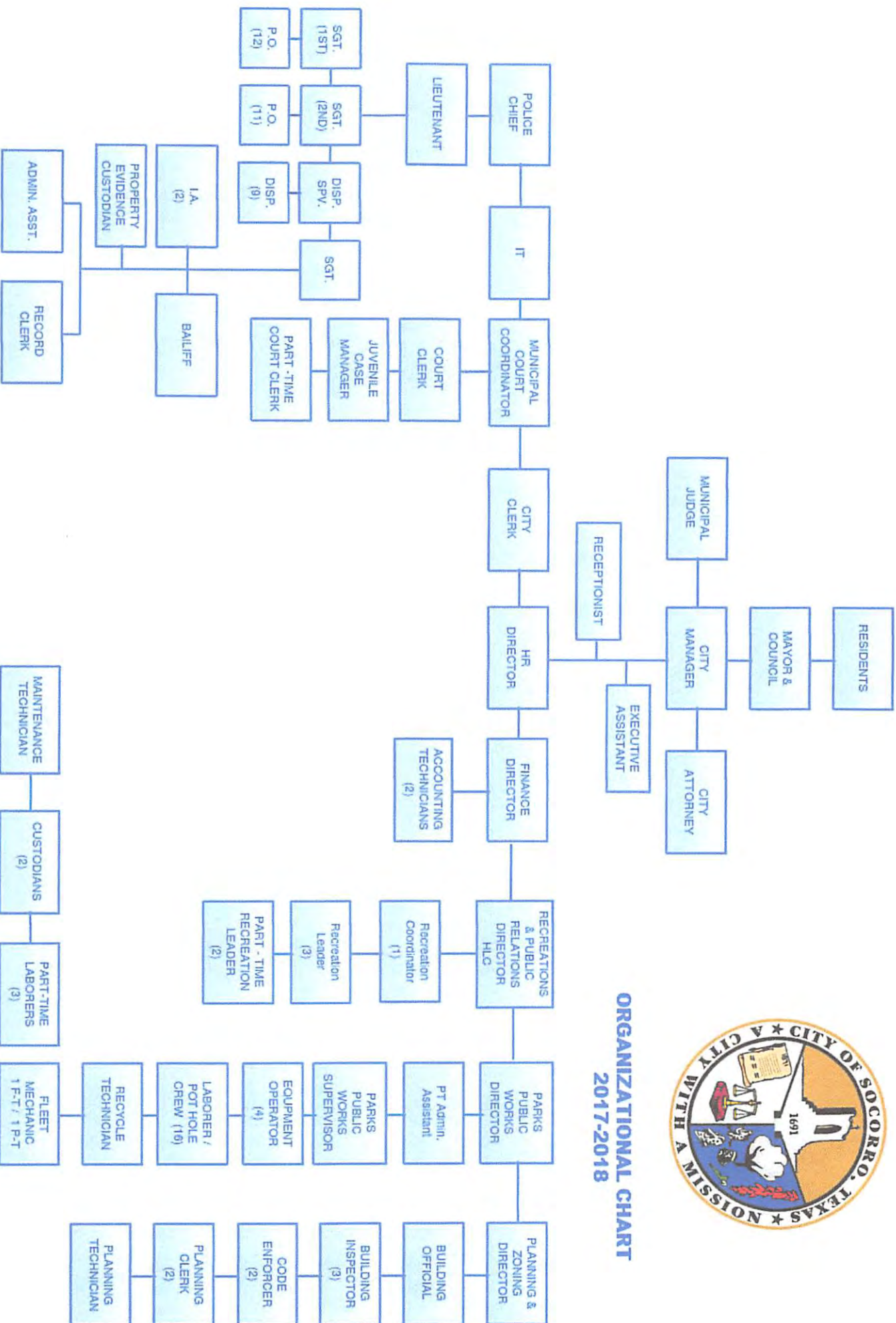
James A. Martinez, City Attorney

First Reading: September 7, 2016

Second Reading and Adoption:



ORGANIZATIONAL CHART 2017-2018



Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, First Reading and Calling for a Public Hearing for the proposed amendment to the City of Socorro Master Plan and rezoning of Lot 1, Block 1, Rio Vista School Subdivision, from A-1 (Agricultural) to SU-1 (Special Use Zone) for a K-12 School.

SUMMARY:

The property is located 988 ft. from the intersection of Alameda Ave. along Rio Vista Rd. with a total area of 769,269 sf. (17.66 acres), owned by IDEA Public Schools.

BACKGROUND:

Rio Vista School Subdivision was recorded in 2017 with 1 lot classified as A-1 (Agricultural) after the City's reactivation in 1986.

According to our Future Land Use map, the projected land use for this property is: Agricultural
The current use of the property is: Vacant
The proposed use of the property: Special Use for a Public School

According to the Flood Insurance Rate Maps, the referenced property in **Zone X**

Adjacent Land Uses: North: A-1 (AG), South: R-1 (SFR), East: A-1 (AG), West: C-2 (GC).

STATEMENT OF THE ISSUE:

The property is currently classified as agricultural land. This classification does not allow the proposed use on this lot and must be rezoned.

ALTERNATIVE:

None

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL to allow the construction of the proposed school.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF LOT 1, BLOCK 1, RIO VISTA SUBDIVISION, AT 210 N. RIO VISTA RD., IS CHANGED FROM A-1 (AGRICULTURAL) TO SU-1 (SPECIAL USE ZONE).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lot 1, Block 1, Rio Vista School Subdivision, located at 210 N. Rio Vista., has been changed from A-1 (Agricultural) to SU-1 (Special Use Zone) for a K-12 Public School.

READ, APPROVED AND ADOPTED this _____ day of _____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

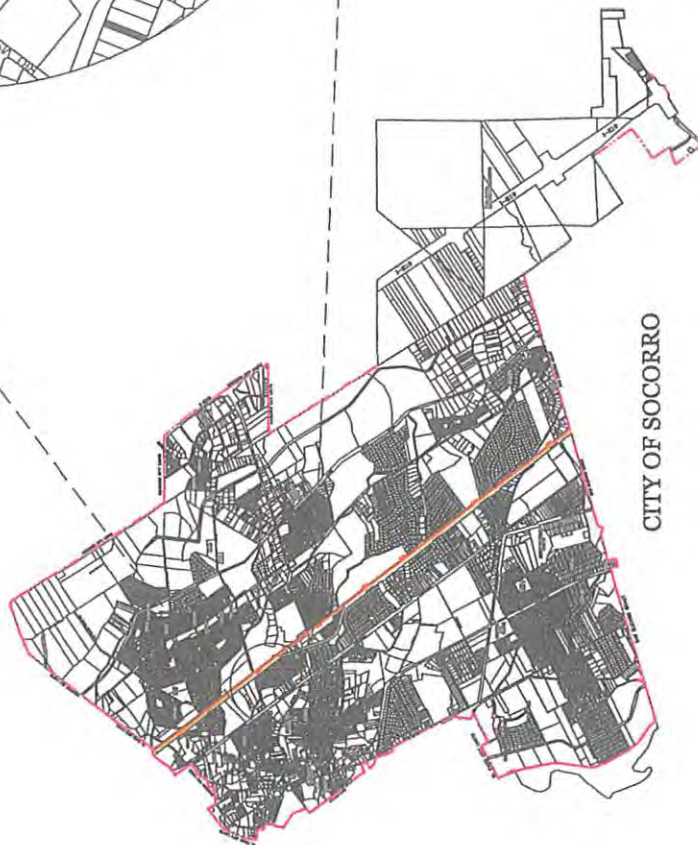
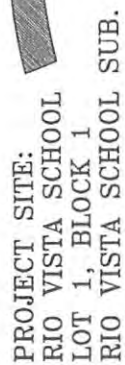
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: September 7, 2017

Second Reading and Adoption:





PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: IDEA PUBLIC SCHOOLS
- Address: 2112 W. Pike Blvd. Weslaco, Tx 78596 Phone: 956-377-8000
- Representative: Conde Inc. - Conrad C. Conde
- Address: 6080 Surety Dr., St. 100, El Paso, Tx 79905 Phone: 915-592-0283
- Email Address: cconde@condeinc.com
2. Property Location: Rio Vista Road
- Legal Description: Lot 1, Block 1, Rio Vista School Subdivision

If legal description is not available, a metes and bounds description will be required.

<u>17.66</u>	<u>A-1</u>	<u>none</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
	<i>C.C.C.</i>	<i>C.C.C.</i>
<u>R3-SP <u>SU-1</u></u>	<u>High School - <u>K12</u></u>	
Proposed Zoning	Proposed Land Use	

3. All owners of record must sign document.

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

A handwritten signature in blue ink, appearing to be "Conrad C. Conde", written over a horizontal line.

Representative/Owner

7-11-17

Date

ALL FEES ARE NON-REFUNDABLE

Elia Garcia
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction First Reading and Calling for a Public Hearing of AN ORDINANCE AMENDING CHAPTER 36, STREETS, SIDEWALKS AND OTHER PUBLIC PLACES TO CREATE A NEW DIVISION 4, DEPLOYMENT OF NETWORK NODES IN CITY RIGHTS-OF-WAY, IN ARTICLE II, STREETS AND RIGHTS-OF-WAY, TO ESTABLISH GUIDELINES, PROCEDURES AND A DESIGN MANUAL GOVERNING NETWORK PROVIDERS' ACCESS TO PUBLIC RIGHTS-OF-WAY AS PROVIDED IN CHAPTER 284, TEXAS LOCAL GOVERNMENT CODE

SUMMARY:

The provisions of this Ordinance apply to any sitings, installations, and Collocations in, on, over, or under the Public Rights-of-Way of Network Nodes, Node Support Poles, Micro Network Nodes, Distributed Antenna Systems, Transport Facilities, microwave communications, or other Wireless Facilities, by whatever nomenclature, whether they are installed pursuant to Tex. Loc. Gov't Code Chapter 284, or pursuant to an agreement with the City, or installed as may otherwise be allowed by law.

BACKGROUND:

Chapter 284 of the Texas Local Government Code (the "Code") mandates that all municipalities in the State must now allow the installation of network nodes, network poles and transport facilities, along with other wireless facilities in the public's right-of-way.

STATEMENT OF THE ISSUE:

Chapter 36 (Streets, Sidewalks and Other Public Places), Article II (Streets and Rights-of-Way) needs to be amended to create a new Division 4 (Deployment of Network Nodes in City Rights-of-Way) of the Code of Ordinances to regulate said installations.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL.

Elia Garcia
Mayor
Rene Rodríguez
Representative At-Large
Maria Reyes
Representative District 1



Ralph Duran
Representative District 2
Victor Perez
Representative District 3
Yvonne Colon-Villalobos
Representative District 4
Adriana Rodarte
City Manager

AN ORDINANCE AMENDING CHAPTER 36, STREETS, SIDEWALKS AND OTHER PUBLIC PLACES TO CREATE A NEW DIVISION 4, DEPLOYMENT OF NETWORK NODES IN CITY RIGHTS-OF-WAY, IN ARTICLE II, STREETS AND RIGHTS-OF-WAY, TO ESTABLISH GUIDELINES, PROCEDURES AND A DESIGN MANUAL GOVERNING NETWORK PROVIDERS' ACCESS TO PUBLIC RIGHTS-OF-WAY AS PROVIDED IN CHAPTER 284, TEXAS LOCAL GOVERNMENT CODE

WHEREAS, the Legislature of the State of Texas (the "State"), has found that small cell facilities are instrumental to increasing access to advanced technology and information for the citizens of the State and thereby further an important public policy of having reliable wireless network and services; and

WHEREAS, Chapter 284 of the Texas Local Government Code (the "Code") mandates that all municipalities in the State must now allow the installation of network nodes, network poles and transport facilities, along with other wireless facilities in the public's right-of-way; and

WHEREAS, in order to comply with the new mandates, it is necessary to amend the Socorro City Code to create new regulations for these facilities within the City's rights-of-way and in order to provide a fair and predictable process for the deployment, while enabling the City to manage its rights-of-way consistent with public health, safety and welfare; and

WHEREAS, the City intends to fully comply with State and Federal law to the extent it preempts local municipal law and to regulate the installation of network nodes, network poles and transport facilities pursuant to Chapter 284 in a manner that is fair, reasonable and non-discriminatory.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF SOCORRO, TEXAS THAT:

Section 1. That Chapter 36 (Streets, Sidewalks and Other Public Places), Article II (Streets and Rights-of-Way) be amended to create a new Division 4 (Deployment of Network Nodes in City Rights-of-Way) of the Code of Ordinances, City of Socorro, Texas, as follows:

DIVISION 4

Sec. 36-163 PURPOSE.

A. The City has been delegated by the State of Texas the fiduciary duty to manage the Public Rights-of-Way for the benefit of the health, safety, and welfare of the citizens of the City. As proprietor and manager of the Public Rights-of-Way, the City enacts these guidelines, procedures, and Design Manual, as expressly allowed by Tex. Loc. Gov't Code, Chapter 284.

B. The guidelines, procedures, and the Design Manual codified within this ordinance, are adopted in furtherance of the City's authority to manage the Public Right-of-Way to ensure the health, safety, and welfare of the public, and to require from Network Providers fair and reasonable compensation for use of the Public Right-of-Way and for Collocation on Service Poles.

C. Any and all facilities selected for the installation of Provider's Wireless Facilities shall not be considered "personal wireless service facilities" as that term is defined at 47 U.S.C. § 332(c)(7)(C)(ii), or a "base station" as that term is defined at 47 CFR § 24.5. The limitations applicable to local governments with regard to the placement, construction, and Modification of "personal wireless service facilities" under 47 U.S.C. § 332(c)(7)(B) shall not apply to City with regard to Locations selected for Wireless Facilities in the Public Right-of-Way. Nor shall any federal regulations limiting the authority of local governments with regard to the placement, construction, and Modification of "base stations" apply to the City with regard to Wireless Facilities located in the Public Right-of-Way.

D. The provisions of this Ordinance apply to any sitings, installations, and Collocations in, on, over, or under the Public Rights-of-Way of Network Nodes, Node Support Poles, Micro Network Nodes, Distributed Antenna Systems, Transport Facilities, microwave communications, or other Wireless Facilities, by whatever nomenclature, whether they are installed pursuant to Tex. Loc. Gov't Code Chapter 284, or pursuant to an agreement with the City, or installed as may otherwise be allowed by law.

Sec. 36-164 GOVERNING LAW.

This Chapter shall be construed in accordance with Chapter 284 of the Texas Local Government Code ("the Code") to the extent not in conflict with the Constitution and laws of the United States or of the State of Texas.

Sec. 36-165 DEFINITIONS.

A. For the purpose of this Chapter, the following terms, phrases, words and their derivatives shall have the meaning given herein; unless more specifically defined within a specific section of this Ordinance:

Abandon and its derivatives means, with regard to Wireless Facilities and Transport Facilities, and all supporting equipment installed in the Public Right-of-Way (including by way of example but not limited to: Poles, wires, conduits, manholes, handholes, cuts,

Network Nodes, Node Support Poles, Ground Equipment, or any portion thereof) that have been left by a Provider in an unused or non-functioning condition for more than 120 consecutive days unless, after notice to Provider, Provider has established to the reasonable satisfaction of City that the applicable facility, or portion thereof, is still in active use.

Affiliate means each person or entity that falls into one or more of the following categories: (a) a person or entity having, directly or indirectly, a controlling interest in a Provider; (b) a person or entity in which Provider has, directly or indirectly, a controlling interest; or (c) a person or entity that directly or indirectly is controlled by a third party that also directly or indirectly controls a Provider

Antenna means communications equipment that transmits or receives electromagnetic radio frequency signals used in the provision of Wireless Services.

Applicable Codes means (i) all applicable City Code provisions, policies, and guidelines; (ii) all applicable engineering and safety standards governing the installation, maintenance and operation of facilities and the performance of all work in or around Public Right-of-Way and includes the most current versions of the National Electric Safety Code (“NESC”), the National Electrical Code (“NEC”), the Texas Health and Safety Code, Chapter 752, the rules and regulations of the Occupational Safety and Health Act (“OSHA”); and (iii) any applicable lawful rules, requirements or orders now in effect or hereafter issued by City or other authority having jurisdiction.

Building Official means the City employee designated as the Building Official described in Section 6-19 of the City Code or his/her designee.

Chapter 284 means Texas Local Government Code, Chapter 284.

City means the City of Socorro, Texas or its lawful successor.

City Code means the Code of Ordinances of the City, as same may hereafter be amended.

City Council means the municipal governing body of the City of Socorro, Texas.

Code means the Texas Local Government Code.

Collocate and *Collocation* mean the installation, mounting, maintenance, modification, operation, or replacement of Network Nodes in a Public Right-of-Way on or adjacent to a pole.

Concealment or *Camouflage* means any Wireless Facility or Pole that is covered, blended, painted, disguised, camouflaged, or otherwise concealed such that it blends into the surrounding environment and is visually unobtrusive. A Concealed or Camouflaged Wireless Facility or Pole includes any Wireless Facility or Pole approved by the City as conforming to the surrounding area in which the Wireless Facility or Pole is located and may include, but is not limited to, a Wireless Facility or Pole that is hidden beneath a

façade, blended with surrounding area design, painted to match the supporting area, or disguised with artificial tree branches.

Decorative Pole means a Streetlight Pole specially designed and placed for aesthetic purposes and on which no appurtenances or attachments, other than specially designed informational or directional signage or temporary holiday or special event attachments, have been placed or are permitted to be placed according to nondiscriminatory City codes and ordinances.

Design District means an area that is zoned, or otherwise designated by municipal code, and for which the City maintains and enforces unique design and aesthetic standards on a uniform and nondiscriminatory basis.

Disaster emergency, or *disaster*, or *emergency* means an imminent, impending, or actual natural or human-induced situation wherein the health, safety, or welfare of the residents of the City is threatened, and includes, but is not limited to, any declaration of emergency by City, state, or federal governmental authorities.

Distributed Antenna System or *DAS* means a type of Network Node.

Easement means and shall include any public easement or other compatible use created by dedication, or by other means, to the City for public utility purposes or any other purpose whatsoever. "Easement" shall include a Private Easement used for the provision of utilities.

Excavation Permit means a permit required under Chapter 36, Article II, Division 2 of the City Code for cuts or excavations in the Public Right-of-Way and/or any construction activities in the Public Right-of-Way.

Federal Communications Commission or *FCC* means the Federal Administrative Agency, or lawful successor, authorized to oversee cable television and other multi-channel regulation on a national level.

Ground Equipment means any part of a Wireless Facility or associated equipment that is located on the surface of the ground and, if included in an approved permit application or otherwise approved by the City in writing, an incidental structure to support the Wireless Facility.

Highway Right-of-Way means right-of-way adjacent to a state or federal highway.

Historic District means "Historic District" as designated pursuant to Chapter 20 and includes a Historic Preservation District created under Chapter 46, Article IV, Division 15 of the City Code.

Historic Landmark means "Historic landmark" as defined in Chapter 20 of the City Code, now or hereafter in effect.

Law means common law or a federal, state, or local law, statute, code, rule, regulation, order, or ordinance.

Local means within the geographical boundaries of the City.

Location means the City-approved and lawfully permitted location for the Network Node or Node Support Poles.

Micro Network Node means a Network Node that is not larger in dimension than 24 inches in length, 15 inches in width, and 12 inches in height, and that has an exterior antenna, if any, not longer than 11 inches.

Modification or *Modify* means any work in the Public Right-of-Way, or alteration of a Wireless Facility that is not substantially similar in size or is a change in the Wireless Facility's location in the Public Right-of-Way or its physical position on the Pole, except those alterations or changes that are excepted from requiring a Permit under Chapter 284, which do not constitute Modifications hereunder.

Municipal Park means an area that is zoned or otherwise designated by the City ordinance or has been dedicated to the City for use as a public park for the purpose of recreational activity.

Municipally-Owned Utility Pole means a Utility Pole owned or operated by a municipally-owned electric utility, as defined by Tex. Util. Code, § 11.003, and located in a Public Right-of-Way.

Network Node means equipment at a fixed location that enables wireless communications between user equipment and a communications network. The term:

- (A) includes:
 - (i) equipment associated with wireless communications;
 - (ii) a radio transceiver, an antenna, a battery-only backup power supply, and comparable equipment, regardless of technological configuration; and
 - (iii) coaxial or fiber-optic cable that is immediately adjacent to and directly associated with a particular Collocation; and
- (B) does not include:
 - (i) an electric generator;
 - (ii) a pole; or
 - (iii) a macro tower

Network Provider means:

- (A) a Wireless Service Provider; or
- (B) a person that does not provide Wireless Services and that is not an electric utility but builds or installs on behalf of a Wireless Service Provider:
 - (i) Network Nodes; or
 - (ii) Node Support Poles or any other structure that supports or is capable of supporting a Network Node.

TAS means Texas Accessibility Standards.

Traffic Control Device means all signs, signals, markings, or devices placed or erected by the City or a public body having jurisdiction for the purpose of regulating, warning, or guiding traffic.

Traffic Signal means any device, whether manually, electrically, or mechanically operated by which traffic is alternately directed to stop and to proceed.

Transport Facility means each transmission path physically within a Public Right-of-Way, extending with a physical line from a Network Node directly to the network, for the purpose of providing backhaul for Network Nodes.

Underground Utility District means an area where poles, overhead wires, and associated overhead or above-ground structures have been removed and buried, or have been approved for burial underground pursuant to City ordinances, zoning regulations, state law, private deed restrictions, and other public or private restrictions, that prohibit installing above-ground structures in a Public Right-of-Way.

User means a person or organization which conducts a business over facilities occupying the whole or a part of a Public Right-of-Way, depending on the context.

Utility Pole means a pole that provides:

- (A) electric distribution with a voltage rating of not more than 34.5 kilovolts;
- or
- (B) services of a telecommunications provider, as defined by Chapter 284, Section 51.002, Texas Utilities Code.

Wireless Facilities mean “Micro Network Nodes,” “Network Nodes”, “Node Support Poles” and “Transport Facilities” as defined in Texas Local Government Code, Chapter 284.

Wireless Service means any service, using licensed or unlicensed wireless spectrum, including the use of Wi-Fi, whether at a fixed location or mobile, provided to the public using a Network Node.

Wireless Service Provider means a person that provides Wireless Service to the public.

B. Other capitalized terms used herein and not defined herein shall have the meanings ascribed thereto in Chapter 284.

Sec. 36-166 USE AND OCCUPANCY OF PUBLIC RIGHTS-OF-WAY.

Pursuant to this Chapter and the Code, a Wireless Network Provider has the nonexclusive right to use and occupy the Public Rights-of-Way in the City for the purpose of constructing, maintaining, and operating its facilities used in the provision of Wireless Facilities.

Node Support Pole means a pole installed by a Network Provider for the primary purpose of supporting a Network Node.

Permit means a written authorization issued by the City for the use of the Public Right-of-Way or Collocation on a Service Pole required from the City before a Network Provider may perform an action or initiate, continue, or complete a project over which the City has police power authority.

Permit Application means a written application for a Permit(s) on a form or forms prescribed by the Building Official.

Pole means a Service Pole, Municipally-Owned Utility Pole, Node Support Pole, or Utility Pole.

Private Easement means an Easement or other real property right that is only for the benefit of the grantor and grantee and their successors and assigns.

Provider has the same meaning as “Network Provider.”

Public Right-of-Way means the area on, below, or above a public roadway, highway, street, public sidewalk, alley, waterway, or utility easement in which the City has an interest. The term does not include:

- (A) a Private Easement; or
- (B) the airwaves above a Public Right-of-Way with regard to wireless telecommunications.

School means an educational institution that offers a course of instruction for students in one or more grades from kindergarten through grade 12.

Service Pole means a Pole, other than a Municipally-Owned Utility Pole, owned or operated by the City and located in a Public Right-of-Way, including:

- (A) a pole that supports traffic control functions;
- (B) a structure for signage;
- (C) a pole that supports lighting, other than a Decorative Pole; and
- (D) a pole or similar structure owned or operated by a municipality and supporting only Network Nodes.

Street means only the paved portion of the Public Right-of-Way used for vehicular travel, being the area between the inside of the curb to the inside of the opposite curb, or the area between the two parallel edges of the paved roadway for vehicular travel where there is no curb. A “Street” is generally part of, but smaller in width than the width of the entire right-of-way, while a right-of-way may include sidewalks and utility easements. A “Street” does not include the curb or the sidewalk, if either are present at the time of a permit application or if added later.

Streetlight Pole means any standard-design concrete, fiberglass, metal, or wooden pole used for street lighting purposes, owned or operated by City, that is capable of supporting Network Nodes.

The terms of this Chapter shall apply to all Wireless Network Providers' facilities used, in whole or part, in the provision of Wireless Services throughout the City, including any annexed areas upon the effective date of annexation or the date the City provides the Wireless Service Providers written notice, whichever date occurs later.

Sec. 36-167 PERMIT APPLICATIONS.

A. Except as otherwise provided in Chapter 284, a Network Provider shall obtain a Permit or Permits from the City to install a Network Node, Node Support Pole, or Transport Facility in a Public Right-of-Way.

B. As required by Chapter 284, the City shall not require a Network Provider to perform services for the City for which the permit is sought.

C. A Network Provider that wants to install or collocate multiple Network Nodes inside the municipal limits of the City is entitled to file a consolidated Permit Application with the City for not more than 30 Network Nodes and upon payment of the applicable fee(s), receive a permit or permits for the installation or Collocation of those Network Nodes.

D. The Network Provider shall provide the following information in its Permit Applications:

- (1) Applicable construction and engineering drawings and information to confirm that the applicant will comply with this Ordinance and applicable City Codes;
- (2) Any additional information reasonably related to the Network Provider's use of the Public Rights-of-Way to ensure compliance with this Chapter;
- (3) A certificate that the Network Node(s) complies with applicable regulations of the Federal Communications Commission; and certification that the proposed Network Node(s) will be placed into active commercial service by or for the Network Provider not later than the 60th day after the date of construction and final testing of each Network Node is completed.
- (4) A certificate of insurance that provides that the Network Provider and its contractor has at least \$1,000,000.00 in commercial liability coverage.

E. As provided in Section 284.157 of the Code, a Network Provider is not required to apply, obtain a permit, or pay a fee to the City for:

- (1) Routine maintenance that does not require excavation or closing of sidewalks or vehicular lanes in a Public Right-of-Way;
- (2) Replacing or upgrading a Network Node or Network Pole with a Node or Pole that is substantially similar in size or smaller and that does not require excavation or closing of sidewalks or vehicular lanes in a Public Right-of-Way; or
- (3) The installation, placement, maintenance, operation, or replacement of Micro Network Nodes that are strung on cables between existing Poles or Node Support Poles in compliance with the National Electrical Safety Code;

(4) Notwithstanding Subdivision (D) above, the Network Provider or its contractors shall notify the City at least 24 hours in advance of work described in this Subdivision (E).

Sec. 36-168 MUNICIPAL REVIEW PROCESS BY THE CITY.

A. Determination of Permit Application Completeness: The City shall determine whether the Permit Application is complete and notify the applicant of that determination:

(1) For Network Nodes and Network Support Poles: no later than 30 days after the date the City receives the Permit Application.

(2) For a Transport Facility: no later than 10 days after the date the City receives the permit application.

B. Approval or Denial of Application: The City shall approve or deny a completed Permit Application after the date it is submitted to the City:

(1) For Network Nodes: No later than 60 days after the date the City receives the complete application.

(2) For Network Support Poles: No later than 150 days after the date the City receives the complete application.

(3) For Transport Facilities: No later than 21 days after the City receives the complete application.

C. Basis for Denial of Application: If a Permit Application is denied by the City, it shall document the basis for the denial, including the specific applicable City Code provisions or other City rules, regulations, or other law on which the denial is based. The documentation for the denial must be sent by electronic mail to the applicant on or before the date that the City denies the application.

D. Resubmission of Denied Application: The applicant may cure the deficiencies identified in the denial documentation.

(1) The applicant has 30 days from the date the City denies the completed Permit Application to cure the deficiencies identified in the denial documentation without paying an additional application fee, other than any fee for actual costs incurred by the City.

(2) The City shall approve or deny the revised completed Permit Application after a denial not later than the 90th day after the City receives the revised completed Permit Application. The City's review shall be limited to the deficiencies cited in the denial documentation.

E. Nondiscriminatory Review: Each completed Permit Application shall be processed by the City on a nondiscriminatory basis.

Sec. 36.169 APPLICABLE FEES AND RENTAL RATES TO THE CITY.

A. General: As compensation for the Network Provider's use and occupancy of the City Public Rights-of-Way, the Network Provider shall pay application fees and annual Public Right-of-Way rental rates as set forth below, which shall be in lieu of any lawful tax, license, charge, right-of-way permit, use, construction, street cut or inspection fee; or other right-of-way related charge or fee, whether charged to the Network Provider or its contractor(s) within the City, except the usual general ad valorem taxes, special assessments and sales tax levied in accordance with state law and equally applicable to all general businesses in the City.

B. Network Nodes:

(1) Application Fee: The application fee shall be \$100.00 for each Network Node for up to, but not more than, 30 Network Nodes.

(2) Annual Public Right-of-Way Rate Fee: The annual Public Right-of-Way rate shall be \$250.00 per Network Node installed in the City Public Rights-of-Way.

(3) Public Right-of-Way Rate Adjustment: As provided in Section 284.054 of the Code, the City may adjust the amount of the annual Public Right-of-Way rate not more than annually by an amount equal to one-half the annual change, if any, in the Consumer Price Index (CPI). The City shall provide written notice to each Network Provider of the new rate; and the rate shall apply to the first payment due to the City on or after the 60th day following the written notice.

C. Node Support Poles:

(1) The application fee for each Network Support Pole shall be \$100.00.

D. Transfer Facilities:

(1) The application fee for each Transfer Facility shall be \$100.00.

(2) The annual Transfer Facility rental rate shall be \$28.00 monthly for each Network Node site located in a Public Right-of-Way. However, no rate is required if the Network Provider is already paying the City an amount equal to or greater than the amount of other City right-of-way fees for access lines under Chapter 283 of the Code or cable franchise fees under Chapter 66 of the Texas Utility Code.

E. Micro Network Nodes:

(1) No application fee is required for a Micro Network Node if the installation is attached on lines between Poles or Node Support Poles.

F. Collocation of Network Nodes on Service Poles:

(1) Subject to the City's Pole Attachment Agreement, the Collocation of Network Nodes on City Service Poles shall be at a rate of \$20.00 per year per Service Pole.

G. Municipally-Owned Utility Poles:

(1) A Network Provider shall pay an annual pole attachment rate for the Collocation of a Network Node supported by or installed on a Municipally-Owned Utility Pole based upon the pole attachment rate consistent with Section 54.024 of the Texas Utilities Code, applied on a per-foot basis.

H. The City shall not seek or accept in-kind services in lieu of or as additional payment or consideration from any User of the public rights-of-way for use of the public rights-of-way.

Sec. 36-170 GENERAL CONSTRUCTION AND MAINTENANCE REQUIREMENTS.

A Network Provider shall construct and maintain Network Nodes and Network Support Poles described in the Code in a manner that does not:

- A. Obstruct, impede, or hinder the usual travel or public safety on a Public Right-of-Way;
- B. Obstruct the legal use of a Public Right-of-Way by other utility providers;
- C. Violate nondiscriminatory Applicable Codes;
- D. Violate or conflict with the City's publicly disclosed Public Right-of-Way design specifications; or
- E. Violate TAS or the federal Americans with Disabilities Act of 1990 (ADA).

Sec. 36-171 INSTALLATION IN HISTORIC DISTRICTS OR DESIGN DISTRICTS.

A Network Provider must obtain advance written consent from the City Council before collocating new Network Nodes or installing new Node Support Poles in an area of the City that has been zoned or otherwise designated as a Historic District or as a Design District if the district has Decorative Poles. The Network Provider shall be required to comply with the General Aesthetic Requirements described in the Design Manual. The City has the authority to designate new Historic Districts and Design Districts at a future date.

Sec. 36-172 INSTALLATION IN MUNICIPAL PARKS AND RESIDENTIAL AREAS.

A Network Provider may not install a new Node Support Pole in a Public Right-of-Way without the City Council's discretionary, nondiscriminatory and written consent if the Public Right-of Way:

- (1) Is in a Municipal Park; or

- (2) Is adjacent to a street or thoroughfare that is:
 - (i) Not more than 50 feet wide; and
 - (ii) Adjacent to single-family residential lots or other multifamily residences or undeveloped land that is designated for residential use by zoning or deed restrictions.
- (3) In addition to the above, a Network Provider installing a Network Node or Node Support Pole in a Public Right-of Way shall comply with private deed restrictions and other private restrictions in the area that apply to those facilities.
- (4) The Network Provider shall be further required to comply with guidelines set out in the Design Manual.

Sec. 36-173 TIME OF INSTALLATION.

A Network Provider shall begin installation for which a permit is granted not later than six months after final approval of the application and shall diligently pursue installation to completion. The Building Official may in his/her sole discretion grant reasonable extensions of time as requested by the Network Provider.

Sec. 36-174 DESIGN MANUAL.

A. Applicability. The provisions of this Sec. 36-174, Design Manual, establish guidelines and requirements for the installation and construction of Network Nodes, new Node Support Poles, Transport Facilities, and Ground Equipment in the Public Right-of-Way. In addition, Provider shall comply with all generally applicable ordinances of the City pertaining to the occupancy and use of Public Right-of-Way, unless such provisions conflict with this Chapter, in which case this Chapter prevails. This Sec. 36-174 also governs the installation, construction, and Modification of Collocated Network Nodes on Service Poles.

B. General Requirements.

1. Wireless Facilities shall be concealed or enclosed as much as possible in an equipment box, cabinet, or other unit that may include ventilation openings. External cables and wires hanging off a Pole shall be sheathed or enclosed in a conduit, so that wires are protected and not visible or are visually minimized to the extent possible.
2. Wireless Facilities must conform to the City's aesthetic or design standards for the proposed Location, if any, unless otherwise approved by the City.
3. In order to minimize negative visual impact to the surrounding area, the hazard of Poles adjacent to roadways, and the effect on property values, the City may deny a Permit for a new Node Support Pole if the requested location for new Node Support Poles is not spaced apart from existing Utility Poles or Node Support Poles at the same spacing as the spacing between Utility Poles in the immediate proximity, but no less than at a minimum 300 feet from a Utility Pole or another Node Support Pole to minimize the hazard of poles adjacent to road ways and to minimize effect on property values and aesthetics on the area.

4. Provider shall comply with and observe all applicable City, State, and federal historic preservation laws and requirements.

5. When a Permit is issued Provider shall install and maintain its Wireless Facilities and Transport Facilities, and all Ground Equipment, in accordance with the City's requirements and specifications. All of Provider's Wireless Facilities, Transport Facilities, and Ground Equipment must comply with all Applicable Codes.

6. Provider shall be responsible for the installation and maintenance of its Wireless Facilities, Transport Facilities, and related Ground Equipment. Provider shall install such facilities in a good and workmanlike manner and in accordance with the requirements promulgated by the City, as such may be amended from time to time. Provider's work shall be subject to the regulation, control, and direction of the City. All work done in connection with the installation, operation, maintenance, repair, Modification, and/or replacement of the Wireless Facilities, Transport Facilities, and related Ground Equipment shall be in compliance with all applicable City, State, and federal laws, ordinances, codes, rules, and regulations.

7. Primary Use. The City shall not grant Permits to locate Wireless Facilities on Service Poles or other City facilities or equipment that, in the City's sole determination, will adversely impact the primary use of the Service Pole or other City facility or equipment.

8. Visual Clutter. The City may not grant Permits to Wireless Facilities that, in the City's sole determination, will contribute to visual clutter, taking into account the proximity of existing Wireless Facilities and the surrounding land use. The Provider is required to submit a photo simulation of the proposed facilities with the permit application.

9. Wireless Facilities and Ground Equipment shall not impede pedestrian or vehicular traffic or render the Public Right-of-Way non-compliant with Applicable Codes, including the Americans with Disabilities Act and Texas Accessibility Standards.

C. Placement Preference.

1. General Guidelines on Placement. In accordance with Chapter 284, a Network Provider shall construct and maintain Network Nodes and Node Support Poles in a manner that does not:

- a. Obstruct, impede, or hinder the usual travel or public safety on a Public Right-of-Way.
- b. Obstruct the legal use of a Public Right-of-Way by other utility providers.
- c. Violate nondiscriminatory Applicable Codes.
- d. Violate or conflict with the City's publicly disclosed ordinances regulating the use and occupancy of Public Rights-of-Way or this Design Manual.
- e. Violate the federal Americans with Disabilities Act of 1990 (42 U.S.C. Section 12101 et seq.).

2. **Order of Preference.** The City's order of preference for installation of Network Node attachments to existing facilities and new Node Support Poles is as follows:

- a. Existing telephone or electric lines between existing Utility Poles. Micro Network Nodes shall only be lashed on existing telephone or electrical lines between existing Utility Poles (electric poles or telephone poles), with notice to the pole owner as required by the Federal Pole Attachment Act, and not placed on Utility Poles, Node Support Poles, or Service Poles.
- b. Existing Utility Poles (electric poles or telephone poles) shall be the preferred support facility for Network Nodes and related ground equipment.
- c. Service Poles:
 - (1). Non-Decorative Poles with a height of more than 20 feet outside of Historic District.
 - (2). Wireless Facilities shall not be placed on Service Poles supporting Traffic Control Devices, Traffic Signals, or any structure supporting a Traffic Control Device or Traffic Signal, unless City determines that such installation will not interfere with the integrity of the facility or the safety of the public. Any such installation allowed by the City will be in accordance with a separate agreement with the City.
 - (3). Attachment to Service Poles used for street signage is discouraged.
- d. New Node Support Poles shall be the least preferred type of allowed facility for attachment of Network Nodes.
- e. Ground Equipment shall be minimal and the least intrusive design and placement as possible.

D. Historic Landmark and Historic District.

1. Areas within the City that have been, or shall be in the future, designated by zoning or other ordinance as Historic Landmarks or Historic Districts are also designated as Design Districts, in which unique design and aesthetic standards are maintained and enforced by the City. Providers shall comply with and observe all applicable City, state, and federal historic preservation laws and requirements.
2. Providers are discouraged from installing a Network Node or Node Support Pole within 300 feet of a Historic Landmark or within a Historic District.
3. Wireless Facilities proposed within 300 feet of a Historic Landmark or within a Historic District shall be subject to review by the Historic Landmark Commission of the City in order to satisfy that the installations are compatible with the regulations applicable to the Historic Landmark or Historic District.
 - a. As a condition for approval of Permits for Network Nodes or Node Support Poles in Historic Districts, the City shall require reasonable design or Concealment measures for such facilities. Therefore, with any request for installations in these areas, Provider shall include proposed Concealment measures in the Permit Application. Thereafter, Provider shall implement the City-approved design concepts, and the use of Camouflage or stealth materials as necessary in order to achieve compliance with historic preservation review, including following the design guidelines for the City's Historic Districts, Historic Landmarks, and other applicable regulations.
 - b. Prior to submitting an application for a Permit for a Wireless Facility in a Historic District or within 300 feet of a Historic Landmark, Provider shall meet with the Historic Landmark Commission of the City to discuss any potential design modifications appropriate for the installation.

E. School Zone Lights. Wireless Facilities will not be allowed at locations that interfere with school zone flashing lights. The interference to be avoided is structural, radio frequency, and visual.

F. Pedestrian Impacts.

1. The City shall not grant Permits for Wireless Facilities that, in the City's sole determination, will adversely impact pedestrian movement or will be in violation of the Americans with Disabilities Act.
2. A minimum six (6) foot clear path of travel will be provided at all times.
3. Network Nodes on new or existing Poles must be installed at least eight (8) feet above the ground.

4. If the Network Node attachment is projecting toward the Street, it must be installed no less than sixteen (16) feet above the ground for the safety and protection of the public and vehicular traffic.

5. No protrusion from the outer circumference of the existing structure or Pole shall be more than two (2) feet.

G. Decorative Poles.

1. Wireless Facilities proposed for Decorative Poles must be Camouflaged so as to not adversely affect the appearance of such poles and comply with the Design Manual.

2. Prior to submitting an application for a Wireless Facility on a Decorative Pole, Provider shall meet with the Building Official or his/her Designee to discuss any potential design modifications appropriate for the installation.

H. Residential Areas and Municipal Parks.

1. Providers are discouraged from installing a Network Node on an existing Pole in a Public Right-of-Way located in or adjacent to a Street or thoroughfare that is:

- a. Not more than fifty (50) feet wide, and
- b. Adjacent to single-family residential lots or other multifamily residences or undeveloped land that is designated for residential use by the City's Zoning Ordinance or private deed restrictions.

2. As a general rule, new Node Support Poles will not be permitted in a Public Right-of-Way that is in a Municipal Park or that is adjacent to a Street or thoroughfare that is described in Section H.1., above.

3. The City may, but is not required to, issue a Permit for the installation of a Network Node or Node Support Pole in areas described in this section on terms that are discretionary and nondiscriminatory, and that have the effect of minimizing interference with the aesthetic qualities of such areas, and that are in keeping with the general guidelines of this Design Manual.

4. If the City approves a Permit for the installation of Network Nodes or Node Support Poles in the areas described in this section, Provider remains under an obligation to determine whether any private deed restrictions or other private restrictions are in place in the area, and to comply with same.

I. Undergrounding Requirements.

1. Areas within the City may be designated from time to time by the City as Underground Utility Districts in accordance with filed plats, and/or in connection with the conversion of overhead to underground areas, as may be allowed by law.

2. Provider will comply with nondiscriminatory undergrounding requirements, including municipal ordinances, zoning regulations, state law, private deed restrictions, and other public or private restrictions, that prohibit installing aboveground structures in a Public Right-of-Way without first obtaining zoning or land use approval.

3. In Underground Utility Districts as established by the City, Provider shall neither allow nor install Transport Facilities or any other overhead Facilities serving to connect Provider's Network Nodes. In all areas where overhead telecommunications or utility lines are, or are planned to be, buried below ground as part of a City project, all Transport Facilities or any other Wireless Facilities serving to connect Provider's Network Nodes, including ground equipment, shall also be buried below ground.

4. If a Permitted Location subsequently becomes part of an Underground Utility District, Provider's Permit will be automatically revoked within 90 days after such designation, with removal of Provider's Micro Network Node, Network Node, Node Support Pole, and related ground equipment at such location within 90 days of such designation, or as otherwise reasonably allowed by City for the transition of overhead facilities.

J. Electrical Supply. Provider shall be responsible for obtaining any required electrical power service to the Wireless Facility. The City shall not be liable to the Provider for stoppages or shortages of electrical power furnished to the Wireless Facility, including, without limitation, stoppages or shortages caused by any act, omission, or requirement of the utility serving the Wireless Facility or the act or omission of any other tenant or licensee of the City Facility, or for any other cause beyond the control of the City. Provider shall not be entitled to any abatement of any fee or rental rate for any such stoppage or shortage of electrical power.

K. Traffic Signals and Street Signage. If allowed by City, installations on Traffic Signals or City signage structures must not interfere with the integrity of the facility or the safety of the public. Any installation allowed by the City will be in accordance with a separate agreement with the City. Network Nodes installed on any Traffic Signal or Street Signage structures shall be encased in a conduit separate from the Traffic Light or Street Signage elements, have an electric power connection separate from the Traffic Signal or Street Signage structure, and have an access point separate from the Traffic Signal or Street Signage structure.

L. Generators. Generators or back-up generators shall not be installed in the Public Right-of-Way. Permits granted to Provider for Network Nodes or Transport Facilities do not include authorization for the installation of generators or back-up generators in the Public Right-of-Way.

M. Ground Equipment.

1. In addition to the size restrictions provided in Chapter 284, § 284.003(a)(4), Ground Equipment near Street corners and intersections should be minimal and the least intrusive. Ground Equipment may not be installed within 250 feet of a Street corner or a Street intersection. This set-back is for the purposes of minimizing any obstruction,

impediment, or hindrance to vehicular traffic and public safety, maximizing line-of-sight in order to protect the safety of vehicular and pedestrian traffic at Street corners and intersections, and thereby minimizing hazards at those locations.

2. Ground Equipment near Municipal Parks. For the safety of Municipal Park patrons, particularly small children, and to allow full line-of-sight near Municipal Park property, the Network Provider shall not install Ground Equipment in a Public Right-of-Way that is within a Municipal Park or within 250 feet of the boundary line of a Municipal Park, unless approved by the City in writing.

3. Ground Equipment density. In order to enhance the safety requirements of line-of-sight of pedestrians, particularly small children, the City may deny a request for a proposed Location for Ground Equipment where existing Ground Equipment within 300 feet of the proposed Location, already occupies a footprint of 25 square feet, or more.

N. Equipment Dimensions. With each Permit Application and with each request for a Permit, and for each requested Location, Provider shall provide detailed drawings with calculations to show strict conformity to the size limitations as set forth in Chapter 284 for Micro Network Nodes, Network Nodes, Ground Equipment, and maximum Pole height.

O. Non-Interference.

1. To the extent not inconsistent with Chapter 284, Provider's Network Nodes shall not cause harmful interference to the City's public service radio frequency, wireless network, or communications operations ("City Operations"), or to third-parties' Network Nodes or similar third-party equipment in the Public Right-of-Way or adjacent City property ("Protected Equipment"). If Provider's Network Node interferes with City Operations, then Provider shall immediately cease operation of the Network Node causing said interference upon receiving notice from the City and refrain from operating until Provider has eliminated the interference. If after notice Provider continues to operate a Network Node that causes interference with City Operations, such Network Node may be deemed unauthorized and subject to the remediation and termination provisions of this Ordinance. If Provider's Network Node interferes with Protected Equipment, then Provider shall take the steps necessary to correct and eliminate such interference within 24 hours of receipt of notice from the City. If Provider is unable to resolve the interference issue within this timeframe, it will voluntarily power down the Network Node causing the interference, except for intermittent testing until such time as the interference is remedied.

2. Following installation or Modification of a Network Node, the City may require Provider to test the Network Node's radio frequency and other functions to confirm that it does not interfere with City Operations or Protected Equipment. If, after notice, Provider continues to operate a Wireless Facility that causes interference with City Operations, such Wireless Facility may be deemed unauthorized and subject to the provisions of Section 36-177 of this Ordinance.

P. Tree Maintenance. Provider and its contractors and agents shall obtain written permission from the City before trimming trees hanging over its Wireless Facilities and Transport Facilities to prevent branches of such trees from contacting same. When directed by the City, Provider shall trim under the supervision and direction of the Building Official or his/her Designee. The City shall not be liable for any damages, injuries, or claims arising from the Provider's actions under this section.

Q. Signage. Provider shall post its name, location identifying information, and emergency telephone number in an area on the Wireless Facility or Ground Equipment that is visible to the public. Signage required under this section shall not exceed 4 inches by 6 inches, unless otherwise required by law (e.g., RF ground notification signs), or the City. Except as required by law, Provider shall not post any other signage or advertising on the Pole, the Wireless Facility, or any Ground Equipment cabinet or back-up battery.

R. Repair. Whenever the installation, placement, attachment, repair, Modification, removal, operation, use, or relocation of the Wireless Facility or Transport Facility, or any portion thereof is required or permitted under this Ordinance, and such installation, placement, attachment, repair, Modification, removal, operation, use, or relocation causes any Service Pole, and City facility or equipment, or any portion of the Public Right-of-Way, to be damaged or to have been altered in such a manner as to make it unusable, unsafe, or in violation of any Laws, Provider, at its sole cost and expense, shall promptly repair and return such Service Pole, City facility or equipment, or Public Right-of-Way to its original condition. If Provider does not perform such work as described in this paragraph, then the City shall have the option, upon 15 days' prior written notice to Provider or immediately if there is an imminent danger to the public, to perform or cause to be performed such reasonable and necessary work on behalf of Provider and to charge Provider for the reasonable and actual costs incurred by the City. Provider shall reimburse the City for the costs in accordance with Sec. 36-177 of this Ordinance.

R. Damage to Service Pole. Whenever a Service Pole or other City facility or equipment supporting a Network Node is damaged or knocked down, City shall endeavor to provide prompt notice to Provider of the need to remove or repair Provider's Network Node. Upon receipt of notification from City of such damage, Provider shall promptly respond and shall within one hour of such notification take such measures as are necessary to make the area safe, such as disconnection of the power source to the Network Node and removing damaged equipment from the Public Right-of-Way, if applicable.

S. Access by Provider. Provider's access to Public Right-of-Way shall be coordinated with the City to schedule such access at times that are least disruptive to the traveling public. The time of day and duration of Provider's access shall be as determined by City. For all activities that impact traffic, Provider's access shall be conditioned upon City approval of Provider's traffic control plan. Provider shall maintain written logs of each instance when Provider has accessed the Public Right-of-Way; such log shall be made available to City upon reasonable request by City.

T. Graffiti Abatement. As soon as practical, but not later than 7 days from the date Provider receives notice thereof, Provider shall remove all graffiti on any of its Wireless

Facilities, or Ground Equipment. The foregoing shall not relieve Provider from complying with any City graffiti or visual blight ordinance or regulation.

Sec. 36-175 EFFECT ON OTHER UTILITIES AND TELECOMMUNICATION PROVIDERS.

Nothing in this Ordinance shall govern attachment of Network Nodes on poles and other structures owned or operated by investor-owned electric utilities, electric cooperatives, telephone cooperatives, or telecommunication providers.

Sec. 36-176 INDEMNITY.

AS PROVIDED IN SECTION 284.032 OF THE CODE, PROVIDER SHALL INDEMNIFY CITY AND ITS OFFICERS AND EMPLOYEES AS PROVIDED IN SECTIONS 283.057(a) and (b) OF THE CODE. NOTHING IN THIS SECTION SHALL BE CONSTRUED AS WAIVING ANY GOVERNMENTAL IMMUNITY AVAILABLE TO THE CITY UNDER STATE LAW OR WAIVING ANY DEFENSES OF THE PARTIES UNDER STATE LAW.

Sec. 36-177 DUTIES AND RESPONSIBILITIES.

A. City does not warrant the condition or safety of Public Rights-of-Way or Service Poles. Any Provider issued a Permit to occupy Public Rights-of-Way or Service Poles has an obligation to inspect Public Rights-of-Way or Service Poles, prior to commencing any work. By accepting a Permit from the City for occupancy of Public Right-of-Way, PROVIDER ASSUMES ALL RISKS OF ANY DAMAGE, INJURY, OR LOSS OF ANY NATURE WHATSOEVER CAUSED BY OR IN CONNECTION WITH THE USE OF PUBLIC RIGHTS-OF-WAY.

B. By accepting a Permit, Provider warrants that it has acquainted, or will fully acquaint, itself and its employees and/or contractors and agents with the conditions relating to the work that Provider will undertake under the Permit and that it fully understands or will acquaint itself with the facilities, difficulties, and restrictions attending the execution of such work.

C. CITY MAKES NO EXPRESS OR IMPLIED WARRANTIES WITH REGARD TO PUBLIC RIGHTS-OF-WAY, SERVICE POLES, OR OTHER CITY FACILITIES OR EQUIPMENT, ALL OF WHICH WARRANTIES ARE HEREBY DISCLAIMED. CITY EXPRESSLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

D. In the event that Provider shall cause an interruption of service by damaging or interfering with any equipment of City, Provider at its expense shall immediately do all things reasonable to avoid injury or damages, direct and incidental, resulting from the interruption and shall notify City immediately. To the extent permitted by Texas law, Provider shall be liable for all direct costs resulting from such damage and any necessary repairs.

Sec. 36-178 NON-ASSIGNMENT OF RIGHTS.

A. Permits granted to Provider may not be assigned, transferred, sold, or disposed of by Provider without the prior written consent of City. Notwithstanding the foregoing, the transfer of the rights and obligations of Provider to an Affiliate or to any entity that acquires all or substantially all of Provider's assets in the market defined by the Federal Communications Commission in which City is located by reason of a merger, acquisition, or other business reorganization ("Exempted Transfers") shall not require the consent of City.

B. No assignment or transfer, including Exempted Transfers, shall be allowed unless and until the assignee or transferee assumes all obligations of Provider arising under the Permit. Notwithstanding any assignment or transfer, Provider shall remain fully liable under its Permit and shall not be released from performing any of the terms, covenants or conditions of the Permit or this Ordinance without the written consent to the release of Provider by City.

C. Provider shall not lease its rights under a Permit to an unaffiliated third party, including but not limited to allowing third parties to place Wireless Facilities, Transport Facilities, or Ground Equipment on Public Right-of-Way, or by placing Wireless Facilities on Service Poles or other City facilities for the benefit of such third parties, without City's prior written consent. Any such action shall constitute a material violation of this Ordinance.

Sec. 36-179 FAILURE TO ENFORCE.

A. Failure of City to take action to enforce compliance with any of the terms or conditions of a Permit or this Ordinance, or to give notice, or to declare a Permit terminated, shall not constitute a waiver or relinquishment of any term or condition of the Permit or this Ordinance.

Sec. 36-180 TERMINATION OF PERMITS.

A. Provider shall be in default of its Permit(s) when Provider fails to comply with any term or condition of this ordinance or its Permit(s), including but not limited to the following circumstances:

1. Construction, operation or maintenance of Provider's Wireless Facilities in violation of law or in aid of any unlawful act or undertaking; or
2. Construction, operation or maintenance of Provider's Wireless Facilities after any authorization required of Provider has lawfully been denied or revoked by any governmental or private authority; or
3. Construction, operation or maintenance of Provider's Wireless Facilities without the required insurance coverage; or
4. Provider's Wireless Facilities, Transport Facilities, or Ground Equipment are found occupying any portion of any of Public Right-of-Way for which no Permit has been issued and is in effect; or
5. Failure of Provider to timely cure a violation of any Applicable Code or provision of this Ordinance; or

6. Nonpayment of any undisputed amount due under this Ordinance.

B. City will notify Provider in writing of any default condition(s) pursuant to Section 36-180A above. Provider shall take immediate corrective action to eliminate any such condition(s) within thirty (30) days of receipt of notice and shall confirm in writing to City when the noticed condition(s) has ceased or been corrected. If the nature of the violation is such that it cannot be fully cured within thirty (30) days due to circumstances not under Provider's control, the period of time in which Provider must cure the violation will be extended for such additional time reasonably necessary to complete the cure, provided that: (1) Provider has promptly begun to cure; and (2) Provider is diligently pursuing its efforts to cure. If Provider fails to discontinue or correct such condition(s) and/or fails to give the required confirmation within the foregoing time periods, City may take any remedy available under the law, including immediately terminating any Permit.

C. Upon termination of a Permit pursuant to this Section, Provider shall remove the affected Wireless Facilities, Transport Facilities, or Ground Equipment within sixty (60) days after termination, at Provider's sole expense, and shall surrender the Public Right-of-Way to City in the same condition it was in on the date the Permit was granted for same, excepting ordinary wear and tear. If Provider fails to remove the equipment within sixty (60) days of termination of the Permit, City shall have the right to remove the equipment at Provider's expense.

D. Provider shall be liable for and pay all fees and charges pursuant to this Ordinance to City until Provider's Wireless Facilities, Transport Facilities, or Ground Equipment are actually removed.

E. After the termination of all Permits, Provider's responsibility and indemnity obligations shall continue with respect to any claims or demands related to Provider's Wireless Facilities, Transport Facilities, or Ground Equipment as provided for in this Ordinance or applicable law.

F. If Chapter 284, or any part thereof is at any time, in full or in part, revoked, found to be unconstitutional, struck down, preempted or otherwise becomes void or invalid, then Permits granted under this Ordinance shall automatically terminate, unless an extension is granted by the City. This section shall constitute notice that in such case, all Network Nodes are to be removed within ninety (90) days from the event that affects Chapter 284. The City and Providers shall negotiate in good faith to assure an ease of transitions as to those parts of Chapter 284 that have been adjudicated as unenforceable, as well as continued compliance with those parts that may remain enforceable, if any.

Sec. 36-181 EMERGENCY CONTACT.

A. Provider shall maintain a staffed 24-hour emergency telephone number, not available to the general public, where City can contact Provider to report damage to Provider's Wireless Facilities, Transport Facilities, or Ground Equipment or other situations requiring immediate communications between the parties. Such contact person shall be qualified and able to respond to City's concerns and requests. Failure to maintain an emergency contact as required shall subject Provider to a penalty of \$100 per

incident, and shall eliminate City's liability to Provider for any actions that City deems reasonably necessary given the specific circumstances.

Section 2. Repealing all Ordinances in Conflict.

All other ordinances or parts of ordinances inconsistent or in conflict herewith, or to the extent of such inconsistency or conflict are hereby repealed.

Section 3. Savings Clause.

This City Council of the City of Socorro, Texas does hereby declare that if any section, subsection, paragraph, sentence, clause, phrase, work or portion of this Ordinance is declared invalid, or unconstitutional, by a court of competent jurisdiction, that, in such event that it would have passed and ordained any and all remaining portions of this Ordinance without the inclusion of that portion or portions which may be so found to be unconstitutional or invalid, and declare that its intent is to make no portion of this Ordinance dependent upon the validity of any portion thereof, and that all said remaining portions shall continue in full force and effect.

Section 4. Except as amended herein, Chapter 36 (Streets, Sidewalks and Other Public Areas) shall remain in full force and effect.

Section 5. Effective Date.

This Ordinance shall become effective on September __, 2017.

PASSED AND APPROVED ON THIS THE _____ DAY OF September, 2017.

Mayor

ATTEST:

City Secretary

CITY OF
SOCORRO, TX

860 N. Rio Vista
Socorro, Texas 79927
PHONE: 915-872-8531
FAX: 915-872-8746

<http://www.ci.socorro.tx.us>

WIRELESS FACILITIES PERMIT APPLICATION

Non-Transferable

DATE OF APPROVAL:

PERMIT NUMBER:

NOTICE: AS AUTHORIZED BY CHAPTER 284 OF THE TEXAS LOCAL GOVERNMENT CODE, A NETWORK PROVIDER SHALL OBTAIN A PERMIT OR PERMITS FROM THE CITY TO INSTALL A MICRO NETWORK NODE, NETWORK NODE, NODE SUPPORT POLE OR TRANSPORT FACILITY IN A CITY OF SOCORRO PUBLIC RIGHT-OF-WAY.

Owner: _____ | Owner Phone #:(____) _____

Owner Mailing Address: _____

City: _____ State: _____ Zip: _____

Contractor: _____ Cont. Phone #:(____) _____

Contractor Mailing Address: _____

City: _____ | State: _____ | Zip: _____

Job Site Addresses:

Description of work:

Is any network node being installed in a City municipal park? _____

Is any network node being installed in a residential area? _____

The permit applicant must submit the following information with this application:

1. Applicable construction and engineering drawings of the facilities to be installed.
2. Any additional information to confirm that the applicant will comply with Chapter 36, Article II, Division 4 of the City Code (the "Network Node Ordinance").
3. A certificate that the proposed Network Node(s) comply with applicable Federal Communications Commission regulations.
4. A certificate that the proposed Network Nodes will be placed into active commercial service not later than the 60th day after the date of construction and final testing of each Network Node.
5. A certificate of insurance confirming that the Owner and Contractor each have general liability insurance coverage as required in Sec. 36-25 of the City Code.

FEES FOR WIRELESS FACILITIES PLACED IN CITY RIGHTS-OF-WAY:

<i>\$100.00</i>	<i>Application Fee Per Network Node</i>
<i>\$250.00</i>	<i>Annual Public Right-of-Way Rate Per Network Node</i>
<i>\$100.00</i>	<i>Application Fee Per Node Support Pole</i>
<i>\$100.00</i>	<i>Application Fee Per Transfer Facility</i>
<i>\$28.00</i>	<i>Monthly Rental Rate Per Network Node For Each Transfer Facility</i>
<i>\$20.00</i>	<i>Annual Rental Rate For Collocation of Network Node Per Service Pole</i>

APPLICANT HEREBY ACKNOWLEDGES THAT IT HAS READ AND WILL COMPLY WITH THE NETWORK NODE ORDINANCE.

Capitalized terms used herein and not defined herein shall have the meanings ascribed thereto in the Network Node Ordinance.

I hereby certify that I have read and examined this application and know the same to be true & correct. All provisions of law and ordinances governing this type of work will be complied with whether or not specified herein. The granting of this permit does not presume to give authority to violate or cancel the provisions of any state law or local ordinance regulating the installation of wireless telecommunication network nodes, node support poles, and transfer facilities.

Name of Applicant: _____ **Applicant Signature:** _____

Title: _____

Date: _____

OFFICE USE ONLY

Date Delivered: _____ **Accepted By:** _____

Application Fees for _____ Network Nodes: \$ _____

Application Fees for _____ Node Support Poles: \$ _____

Application Fees for _____ Transfer Facilities: \$ _____

Annual Rental Rate for _____ Network Nodes: \$ _____

Annual Rental Rate for _____ Transfer Facilities: \$ _____

Annual Rental Rate for Collocation of Network Nodes on _____ City Service Poles: \$ _____

PERMIT FEES AND ANNUAL RATE TOTAL: \$ _____

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, First Reading and Calling for a Public Hearing of the proposed rezoning of Tracts 2A, 2A1 & 2A3, Block 28, Socorro Grant, from R-2 (Medium Density Residential) to A-1 (Agricultural) for a small farm.

LOCATION:

The property is southeasterly adjacent to the El Gran Valle Subdivision Unit I and II., and it has an approximate area of 17.01 acres and is owned by Grijalva Family Trust.

HISTORY:

According to our Future Land Use map, the projected land use for this property is: Residential.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0300-B / FEMA, September 4, 1991).

Existing land use: Agricultural
 Proposed land use: Agricultural

Adjacent Land Uses:

North:	R-1, Single Family Residential
South:	A-1, Agricultural
East:	A-1, Agricultural
West:	R.O.W. of the EPCWID#1 (Rio Grande)

STATEMENT OF THE ISSUE:

Petitioner is asking for a zoning change to establish a small farm. The property is currently zoned for medium density residential use.

RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL to allow the applicant to use the land to establish a small farm.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE ____

AN ORDINANCE CHANGING THE ZONING OF TRACTS 2A, 2A1, & 2A3, BLOCK 28, SOCORRO GRANT IS CHANGED FROM R-2 (MEDIUM DENSITY RESIDENTIAL) TO A-1 (AGRICULTURAL)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, the zoning of Tracts 2A, 2A1 & 2A3, Block 28, Socorro Grant has been changed from R-2 (Medium Density Residential) to A-1 (Agricultural) for a farm.

READ, APPROVED AND ADOPTED this _____ day of _____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

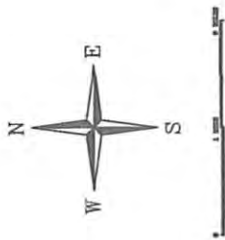
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

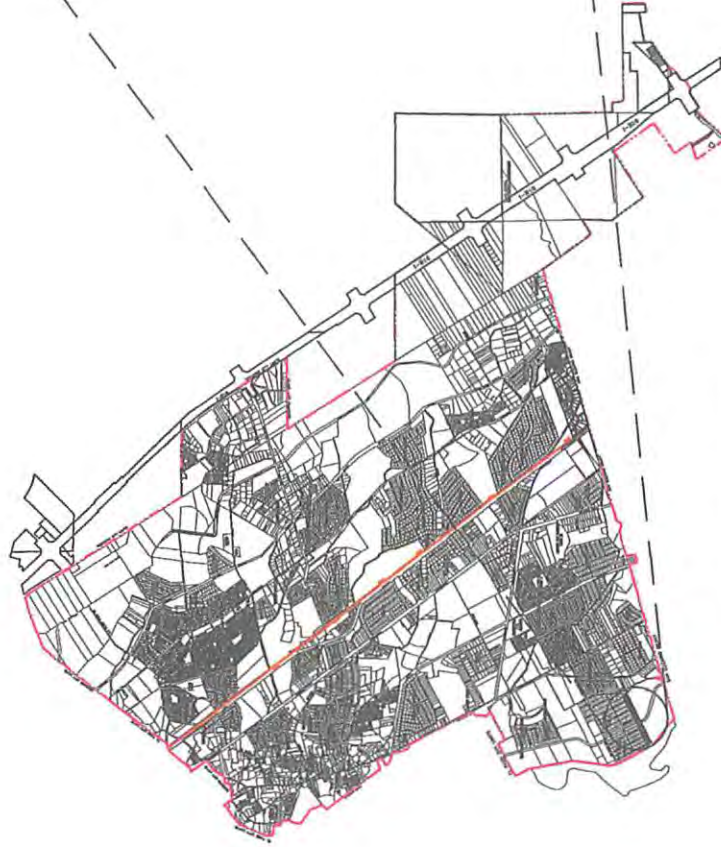
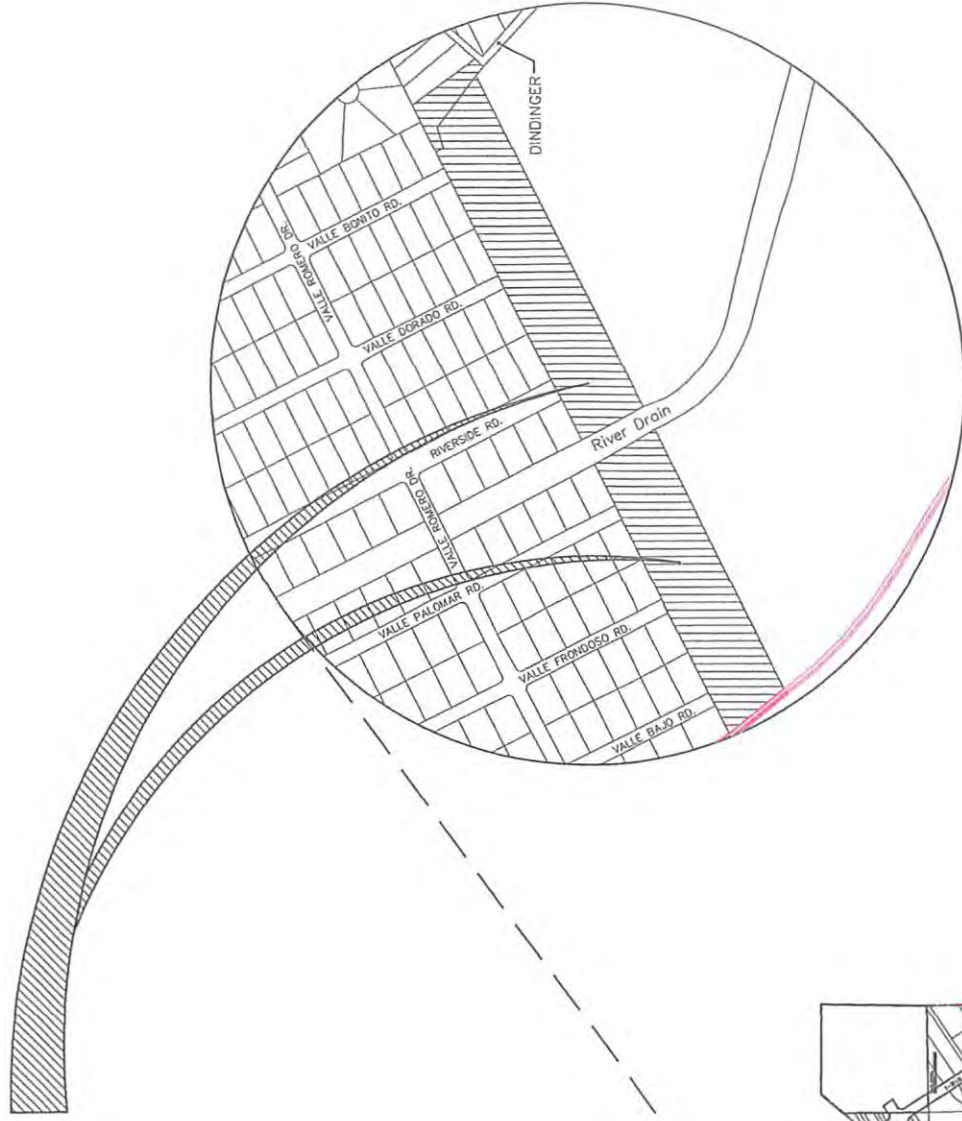
Adriana Rodarte, City Manager

Introduction and First Reading: September 7, 2017

Second Reading and Adoption:



PROJECT SITE;
Tracts 2A, 2A-1, 2A-3
Block 28
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

660 N. Rio Yula Socorro, Texas 79087 Tel. (512) 872-2531 Fax (512) 872-4073



**PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN**

1. Name: Grijalva Family Trust
- Address: P.O. Box 2010 Fabens, TX 79838 Phone: 915-328-5461
- Representative: Mr. Mark Grijalva
- Address: 15090 Glendive Dr., Horizon City, TX. 79928 Phone: 915-328-5461
- Email Address: marktexas@aol.com

2. Property Location: South of El Gran Valle & El Gran Valle U2 Subdivisions
- Legal Description: Portions of Tract 2A n/k/a Tracts 2-A-1 and 2-A-3, Block 28, Socorro Grant, El Paso County, TX

If legal description is not available, a metes and bounds description will be required.

<u>16.947 acres</u>	<u>R-2</u>	<u>Vacant</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>RE, Rural Estate</u>	<u>Agriculture</u>	
<u>Proposed Zoning</u>	<u>Proposed Land Use</u>	

3. All owners of record must sign document.

Grijalva Family Trust

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Mark E. J. Grijalva

Representative/Owner

6-26-17

Date

ALL FEES ARE NON-REFUNDABLE

Vacant
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

August 10, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

**SUBJECT: INTRODUCTION FIRST READING AND CALLING FOR A
PUBLIC HEARING OF ORDINANCE # 397 AMENDMENT # 2 TO DECREASE
FISCAL YEAR 2016-2017 BUDGET IN THE AMOUNT OF \$42.00.**

SUMMARY

Introduction and first reading for budget amendment number 2 of FY 2016-2017.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: GENERAL FUND

Amount: DECREASE \$ 42.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Approve budget amendment

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Mayor
Rene Rodríguez
At-Large
Mayor ProTem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE NO. 397
AMENDMENT NO. 2

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN
AMENDED BUDGET TO DECREASE FY 2017 ADOPTED BUDGET**

WHEREAS, it appears that it is necessary and desirable for the City Council to decrease the City's General Fund Budget in the amount of \$42.00 dollars (see Exhibit A); and

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF SOCORRO, TEXAS, THAT;**

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET;

That this is the 2nd Amended Budget for 2016-17 of the City of Socorro, Texas which is attached hereto as ***Exhibit "A"*** and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signature affixed below.

This _____ day of _____, 2017

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS.**

Rene Rodriguez, Mayor ProTem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James Martinez, City Attorney

Introduction, First Reading and Calling for a Public Hearing
Second Reading and Adoption

April 6, 2017
April 20, 2017

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND

00002 - City Manager

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	183,968.00			183,968.00	120,710.90	0.00	63,257.10	65.62%
05103	Overtime	1,000.00			1,000.00	480.49	0.00	519.51	48.05%
05111	FICA/Medicare Taxes	16,197.00			16,197.00	9,271.18	0.00	6,925.82	57.24%
05112	T.W.C. Payroll Taxes	851.00			851.00	483.77	0.00	367.23	56.85%
05113	Health Insurance Premiums	25,500.00			25,500.00	16,703.36	0.00	8,796.64	65.50%
05114	Workers Compensation Insurance	758.00			758.00	154.00	0.00	604.00	20.32%
05115	Deferred Compensation Benefits	6,000.00			6,000.00	3,922.93	0.00	2,077.07	65.38%
05116	Life Insurance	295.00			295.00	232.71	0.00	62.29	78.88%
05117	Dental Insurance Expense	584.00			584.00	506.62	0.00	77.38	86.75%
05118	Vision Insurance Expense	126.00			126.00	111.24	0.00	14.76	88.29%
05201	Office Expense and Supplies	8,000.00	4,000.00		12,000.00	4,284.23	3,551.77	4,164.00	65.30%
05211	Postage	2,805.00			2,805.00	604.50	895.50	1,305.00	53.48%
05310	Building Modifications/A.D.A.	500.00			500.00	0.00	0.00	500.00	0.00%
05311	Building & Property Maintenance	4,500.00			4,500.00	1,777.29	1,095.50	1,627.21	63.84%
05313	Utilities	2,300.00			2,300.00	1,407.34	0.00	892.66	61.19%
05314	Telephone	15,000.00	20,000.00		35,000.00	23,322.84	0.00	11,677.16	66.64%
05411	Legal Fees	91,000.00		10,000.00	81,000.00	49,206.21	0.00	31,793.79	60.75%
05510	Property Insurance	711.00	200.00		911.00	553.00	0.00	358.00	60.70%
05516	Dues/Subscriptions	8,000.00			8,000.00	5,022.46	0.00	2,977.54	62.78%
05518	Liability Insurance	369.00	100.00		469.00	287.00	0.00	182.00	61.19%
05520	Service Contracts	47,400.00		10,000.00	37,400.00	2,468.60	16,668.60	18,262.80	51.17%
05521	Support Activities	2,500.00	1,700.00		4,200.00	4,036.86	0.00	163.14	96.12%
05523	Equipment Rental/Lease	6,000.00			6,000.00	2,379.93	2,917.00	703.07	88.28%
05527	Seminars/Training/Workshops	5,000.00		2,000.00	3,000.00	2,499.00	0.00	501.00	83.30%
05546	Marketing Exp	3,000.00		1,500.00	1,500.00	0.00	0.00	1,500.00	0.00%
05613	Equipment Repair & Maintenance	2,000.00			2,000.00	118.00	0.00	1,882.00	5.90%
05711	Travel Lodg Airf Mil	10,000.00	2,500.00		12,500.00	12,135.75	0.00	364.25	97.09%
05810	Property and Equipment	10,000.00		8,000.00	2,000.00	695.30	0.00	1,304.70	34.77%
05900	Emergency Aid and Assistance	<u>5,000.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00%</u>
	Totals	<u>459,364.00</u>	<u>28,500.00</u>	<u>35,500.00</u>	<u>452,364.00</u>	<u>263,375.51</u>	<u>25,128.37</u>	<u>163,860.12</u>	<u>63.78%</u>

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND

0003 - Public Works

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	746,617.00		25,000.00	721,617.00	462,926.31	0.00	258,690.69	64.15%
05103	Overtime	23,000.00			23,000.00	14,989.98	0.00	8,010.02	65.17%
05111	FICA/Medicare Taxes	62,646.00		4,000.00	58,646.00	36,560.51	0.00	22,085.49	62.34%
05112	T.W.C. Payroll Taxes	8,222.00			8,222.00	4,222.95	0.00	3,999.05	51.36%
05113	Health Insurance Premiums	241,500.00		40,000.00	201,500.00	120,860.96	0.00	80,639.04	59.98%
05114	Workers Compensation Insurance	77,698.00			77,698.00	22,505.00	0.00	55,193.00	28.96%
05115	Deferred Compensation Benefits	13,000.00	3,000.00		16,000.00	10,757.56	0.00	5,242.44	67.23%
05116	Life Insurance	1,410.00	800.00		2,210.00	1,463.86	0.00	746.14	66.24%
05117	Dental Insurance Expense	7,300.00			7,300.00	3,349.80	0.00	3,950.20	45.89%
05118	Vision Insurance Expense	1,575.00			1,575.00	801.84	0.00	773.16	50.91%
05201	Office Expense and Supplies	7,800.00			7,800.00	5,216.45	1,162.46	1,421.09	81.78%
05212	Tools and Supplies	25,000.00	14,000.00		39,000.00	29,649.54	2,027.16	7,323.30	81.22%
05213	Uniforms	15,500.00			15,500.00	11,304.53	1,250.75	2,944.72	81.00%
05311	Building & Property Maintenance	18,000.00			18,000.00	16,530.27	0.00	1,469.73	91.83%
05312	Street Maintenance	30,000.00	25,000.00		55,000.00	32,946.16	3,060.07	18,993.77	65.47%
05313	Utilities	215,600.00			215,600.00	159,927.89	0.00	55,672.11	74.18%
05314	Telephone	8,300.00			8,300.00	8,146.52	0.00	153.48	98.15%
05317	Park Maintenance	4,000.00	6,000.00		10,000.00	6,317.67	100.00	3,582.33	64.18%
05325	Recycling Center	7,000.00			7,000.00	2,721.10	2,717.72	1,561.18	77.70%
05411	Legal Fees	21,400.00		7,000.00	14,400.00	8,785.78	0.00	5,614.22	61.01%
05510	Property Insurance	10,354.00			10,354.00	8,253.00	0.00	2,101.00	79.71%
05512	Audit Fees	200.00			200.00	0.00	0.00	200.00	0.00%
05516	Dues/Subscriptions	575.00			575.00	338.00	0.00	237.00	58.78%
05518	Liability Insurance	7,460.00	10,000.00		17,460.00	11,347.00	0.00	6,113.00	64.99%
05520	Service Contracts	35,000.00			35,000.00	24,045.18	2,820.00	8,134.82	76.76%
05523	Equipment Rental/Lease	3,700.00			3,700.00	126.43	0.00	3,573.57	3.42%
05527	Seminars/Training/Workshops	8,150.00		2,000.00	6,150.00	1,175.00	2,500.00	2,475.00	59.76%
05610	Office Furniture	500.00			500.00	0.00	0.00	500.00	0.00%
05611	Radio Communications and Maint	4,000.00			4,000.00	3,723.00	0.00	277.00	93.08%
05612	Vehicle Repair & Maintenance	15,600.00			15,600.00	6,286.92	3,986.37	5,326.71	65.85%
05613	Equipment Repair & Maintenance	23,800.00	10,000.00		33,800.00	21,548.40	5,546.25	6,705.35	80.16%
05614	Vehicle Fuel	51,000.00			51,000.00	16,395.90	0.00	34,604.10	32.15%
05711	Travel Lodg Airf Mil	3,150.00		2,150.00	1,000.00	0.00	0.00	1,000.00	0.00%
05810	Property and Equipment	14,000.00		7,500.00	6,500.00	3,800.00	0.00	2,700.00	58.46%
05900	Emergency Aid and Assistance	<u>4,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,500.00</u>	<u>0.00%</u>
	Totals	<u>1,717,557.00</u>	<u>68,800.00</u>	<u>87,650.00</u>	<u>1,698,707.00</u>	<u>1,057,023.51</u>	<u>25,170.78</u>	<u>616,512.71</u>	<u>63.71%</u>

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00005 - Police Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	1,887,927.00		30,000.00	1,857,927.00	1,192,426.15	0.00	665,500.85	64.18%
05103	Overtime	140,000.00	30,000.00		170,000.00	118,593.10	0.00	51,406.90	69.76%
05111	FICA/Medicare Taxes	162,682.00		3,000.00	159,682.00	100,293.13	0.00	59,388.87	62.81%
05112	T.W.C. Payroll Taxes	12,474.00			12,474.00	7,488.15	0.00	4,985.85	60.03%
05113	Health Insurance Premiums	374,000.00		8,000.00	366,000.00	217,903.50	0.00	148,096.50	59.54%
05114	Workers Compensation Insurance	63,395.00			63,395.00	19,474.00	0.00	43,921.00	30.72%
05115	Deferred Compensation Benefits	24,392.00			24,392.00	15,644.68	0.00	8,747.32	64.14%
05116	Life Insurance	3,505.00	800.00		4,305.00	3,943.90	0.00	361.10	91.61%
05117	Dental Insurance Expense	12,848.00		2,000.00	10,848.00	5,870.89	0.00	4,977.11	54.12%
05118	Vision Insurance Expense	2,772.00			2,772.00	1,394.50	0.00	1,377.50	50.31%
05201	Office Expense and Supplies	15,000.00			15,000.00	7,441.87	1,404.40	6,153.73	58.98%
05202	Medical Supplies	500.00			500.00	57.56	0.00	442.44	11.51%
05211	Postage	1,000.00			1,000.00	121.61	0.00	878.39	12.16%
05212	Tools and Supplies	49,000.00			49,000.00	36,577.08	746.00	11,676.92	76.17%
05213	Uniforms	21,000.00	5,000.00		26,000.00	19,633.37	1,208.08	5,158.55	80.16%
05301	Rentals/Leases	0.00	16.00		16.00	16.00	0.00	0.00	100.00%
05311	Building & Property Maintenance	12,000.00			12,000.00	4,883.56	3,339.94	3,776.50	68.53%
05313	Utilities	22,000.00			22,000.00	17,617.17	0.00	4,382.83	80.08%
05314	Telephone	20,000.00	14,000.00		34,000.00	21,704.65	0.00	12,295.35	63.84%
05411	Legal Fees	20,000.00		5,000.00	15,000.00	2,108.82	0.00	12,891.18	14.06%
05510	Property Insurance	5,010.00	2,550.00		7,560.00	5,040.00	0.00	2,520.00	66.67%
05516	Dues/Subscriptions	2,000.00			2,000.00	1,671.00	0.00	329.00	83.55%
05518	Liability Insurance	37,100.00			37,100.00	26,515.00	3,896.00	6,689.00	81.97%
05520	Service Contracts	20,000.00	4,000.00		24,000.00	15,315.99	5,567.22	3,116.79	87.01%
05521	Support Activities	2,000.00	700.00		2,700.00	2,181.04	0.00	518.96	80.78%
05523	Equipment Rental/Lease	6,732.00			6,732.00	1,924.29	177.28	4,630.43	31.22%
05527	Seminars/Training/Workshops	8,000.00			8,000.00	3,734.17	1,753.00	2,512.83	68.59%
05612	Vehicle Repair & Maintenance	35,000.00	5,000.00		40,000.00	21,995.02	2,936.75	15,068.23	62.33%
05613	Equipment Repair & Maintenance	5,000.00			5,000.00	1,518.19	0.00	3,481.81	30.36%
05614	Vehicle Fuel	52,000.00			52,000.00	31,924.40	0.00	20,075.60	61.39%
05711	Travel Lodg Airf Mil	19,000.00		10,000.00	9,000.00	3,157.38	0.00	5,842.62	35.08%
05810	Property and Equipment	66,477.00	0.00	0.00	66,477.00	45,891.73	15,759.30	4,825.97	92.74%
	Totals	3,102,814.00	62,066.00	58,000.00	3,106,880.00	1,954,061.90	36,787.97	1,116,030.13	64.08%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00006 - Municipal Court

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	123,235.00			123,235.00	80,567.69	0.00	42,667.31	65.38%
05103	Overtime	3,550.00			3,550.00	1,455.04	0.00	2,094.96	40.99%
05111	FICA/Medicare Taxes	10,015.00			10,015.00	6,274.76	0.00	3,740.24	62.65%
05112	T.W.C. Payroll Taxes	1,134.00			1,134.00	575.54	0.00	558.46	50.75%
05113	Health Insurance Premiums	28,980.00		2,000.00	26,980.00	16,864.32	0.00	10,115.68	62.51%
05114	Workers Compensation Insurance	543.00			543.00	308.00	0.00	235.00	56.72%
05115	Deferred Compensation Benefits	1,806.00		1,806.00	0.00	0.00	0.00	0.00	#DIV/0!
05116	Life Insurance	207.00	70.00		277.00	174.51	0.00	102.49	63.00%
05117	Dental Insurance Expense	876.00			876.00	444.40	0.00	431.60	50.73%
05118	Vision Insurance Expense	189.00			189.00	106.74	0.00	82.26	56.48%
05201	Office Expense and Supplies	7,500.00	2,000.00		9,500.00	5,427.27	2,000.00	2,072.73	78.18%
05211	Postage	1,500.00			1,500.00	1,005.00	0.00	495.00	67.00%
05311	Building & Property Maintenance	1,900.00			1,900.00	880.08	0.00	1,019.92	46.32%
5213	Uniforms	0.00	1,500.00		1,500.00	0.00	0.00	1,500.00	0.00%
05314	Telephone	11,450.00			11,450.00	5,195.44	0.00	6,254.56	45.38%
05411	Legal Fees	15,000.00		2,000.00	13,000.00	6,174.62	0.00	6,825.38	47.50%
05510	Property Insurance	3,940.00			3,940.00	1,603.00	0.00	2,337.00	40.69%
05511	Advertising/Drug Testing	1,200.00	600.00		1,800.00	1,179.72	0.00	620.28	65.54%
05516	Dues/Subscriptions	600.00			600.00	591.31	0.00	8.69	98.55%
05518	Liability Insurance	252.00	168.00		420.00	280.00	0.00	140.00	66.67%
05520	Service Contracts	60,000.00			60,000.00	24,424.67	24,180.42	11,394.91	81.01%
05521	Support Activities	1,100.00			1,100.00	1,050.47	0.00	49.53	95.50%
05523	Equipment Rental/Lease	3,000.00			3,000.00	1,173.11	0.00	1,826.89	39.10%
05527	Seminars/Training/Workshops	2,100.00			2,100.00	0.00	0.00	2,100.00	0.00%
05613	Equipment Repair & Maintenance	800.00			800.00	0.00	0.00	800.00	0.00%
05711	Travel Lodg Airf Mil	1,000.00	0.00	0.00	1,000.00	774.65	0.00	225.35	77.47%
	Totals	281,877.00	4,338.00	5,806.00	280,409.00	156,530.34	26,180.42	97,698.24	65.16%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00007 - Planning and Zoning

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	346,758.00		20,000.00	326,758.00	221,185.59	0.00	105,572.41	67.69%
05103	Overtime	7,160.00	7,000.00		14,160.00	7,606.61	0.00	6,553.39	53.72%
05111	FICA/Medicare Taxes	27,617.00			27,617.00	17,502.59	0.00	10,114.41	63.38%
05112	T.W.C. Payroll Taxes	2,835.00			2,835.00	1,663.82	0.00	1,171.18	58.69%
05113	Health Insurance Premiums	85,000.00			85,000.00	51,321.39	0.00	33,678.61	60.38%
05114	Workers Compensation Insurance	2,152.00			2,152.00	987.00	0.00	1,165.00	45.86%
05115	Deferred Compensation Benefits	9,366.00			9,366.00	5,894.25	0.00	3,471.75	62.93%
05116	Life Insurance	595.00	600.00		1,195.00	780.22	0.00	414.78	65.29%
05117	Dental Insurance Expense	2,920.00			2,920.00	1,338.40	0.00	1,581.60	45.84%
05118	Vision Insurance Expense	630.00			630.00	323.14	0.00	306.86	51.29%
05201	Office Expense and Supplies	12,500.00			12,500.00	4,684.65	722.19	7,093.16	43.25%
05211	Postage	6,000.00	2,000.00		8,000.00	3,327.00	1,684.00	2,989.00	62.64%
05212	Tools and Supplies	2,200.00			2,200.00	750.42	0.00	1,449.58	34.11%
05213	Uniforms	2,500.00			2,500.00	0.00	2,500.00	0.00	100.00%
05311	Building & Property Maintenance	20,000.00		8,000.00	12,000.00	2,887.65	1,400.00	7,712.35	35.73%
05313	Utilities	5,500.00			5,500.00	257.28	0.00	5,242.72	4.68%
05314	Telephone	7,500.00	6,250.00		13,750.00	9,148.82	0.00	4,601.18	66.54%
05411	Legal Fees	48,000.00			48,000.00	35,629.73	0.00	12,370.27	74.23%
05510	Property Insurance	610.00	500.00		1,110.00	742.00	0.00	368.00	66.85%
05511	Advertising/Drug Testing	11,500.00			11,500.00	1,506.69	2,093.31	7,900.00	31.30%
05516	Dues/Subscriptions	2,000.00			2,000.00	733.50	595.50	671.00	66.45%
05518	Liability Insurance	4,500.00			4,500.00	2,408.00	0.00	2,092.00	53.51%
05520	Service Contracts	34,000.00		15,000.00	19,000.00	1,837.85	1,531.90	15,630.25	17.74%
05521	Support Activities	500.00			500.00	0.00	0.00	500.00	0.00%
05523	Equipment Rental/Lease	10,500.00			10,500.00	4,557.62	3,209.38	2,733.00	73.97%
05527	Seminars/Training/Workshops	4,000.00	2,000.00		6,000.00	329.00	0.00	5,671.00	5.48%
05610	Office Furniture	1,000.00			1,000.00	0.00	0.00	1,000.00	0.00%
05612	Vehicle Repair & Maintenance	3,000.00			3,000.00	262.00	640.00	2,098.00	30.07%
05613	Equipment Repair & Maintenance	37,700.00		33,000.00	4,700.00	2,700.00	0.00	2,000.00	57.45%
05614	Vehicle Fuel	5,300.00			5,300.00	1,012.84	0.00	4,287.16	19.11%
05711	Travel Lodg Airf Mil	5,000.00		4,500.00	500.00	25.85	0.00	474.15	5.17%
05810	Property and Equipment	54,000.00	2,000.00	0.00	56,000.00	38,605.13	16,524.30	870.57	98.45%
	Totals	762,843.00	20,350.00	80,500.00	702,693.00	420,009.04	30,900.58	251,783.38	64.17%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00008 - Health Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05525	Health Contract	599,539.00	75,000.00	0.00	674,539.00	138,751.00	138,751.00	397,037.00	41.14%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00010 - Grants and Special Projects

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05201	Office Expense and Supplies	800.00			800.00	340.65	0.00	459.35	42.58%
05211	Postage	300.00			300.00	151.60	0.00	148.40	50.53%
05314	Telephone	500.00		400.00	100.00	87.20	0.00	12.80	87.20%
05511	Advertising/Drug Testing	0.00	400.00		400.00	371.96	0.00	28.04	92.99%
05516	Dues/Subscriptions	250.00			250.00	0.00	0.00	250.00	0.00%
05520	Service Contracts	90,000.00			90,000.00	58,846.18	31,153.82	0.00	100.00%
05527	Seminars/Training/Workshops	1,000.00		1,000.00	0.00	0.00	0.00	0.00	#DIV/0!
05711	Travel Lodg Airf Mil	500.00		500.00	0.00	0.00	0.00	0.00	#DIV/0!
06440	Grant Expense	<u>30,780.00</u>	<u>0.00</u>	<u>0.00</u>	<u>30,780.00</u>	<u>2,750.00</u>	<u>0.00</u>	<u>28,030.00</u>	<u>8.93%</u>
		<u>124,130.00</u>	<u>400.00</u>	<u>1,900.00</u>	<u>122,630.00</u>	<u>62,547.59</u>	<u>31,153.82</u>	<u>28,928.59</u>	<u>51.01%</u>

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00012 - Human Resources

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	62,205.00			62,205.00	38,950.25	0.00	23,254.75	62.62%
05111	FICA/Medicare Taxes	4,900.00			4,900.00	2,979.65	0.00	1,920.35	60.81%
05112	T.W.C. Payroll Taxes	284.00			284.00	171.00	0.00	113.00	60.21%
05113	Health Insurance Premiums	8,500.00			8,500.00	5,621.44	0.00	2,878.56	66.13%
05114	Workers Compensation Insurance	283.00			283.00	77.00	0.00	206.00	27.21%
05115	Deferred Compensation Benefits	1,218.00	2,285.00		3,503.00	1,992.40	0.00	1,510.60	56.88%
05116	Life Insurance	96.00	100.00		196.00	144.41	0.00	51.59	73.68%
05117	Dental Insurance Expense	292.00			292.00	163.52	0.00	128.48	56.00%
05118	Vision Insurance Expense	63.00			63.00	36.00	0.00	27.00	57.14%
05119	Employee Assistance Program	4,680.00			4,680.00	4,680.00	0.00	0.00	100.00%
05201	Office Expense and Supplies	1,500.00			1,500.00	1,030.03	0.00	469.97	68.67%
05211	Postage	210.00			210.00	0.00	0.00	210.00	0.00%
05314	Telephone	710.00			710.00	297.93	0.00	412.07	41.96%
05411	Legal Fees	75,000.00		21,500.00	53,500.00	6,788.54	0.00	46,711.46	12.69%
05510	Property Insurance	36.00			36.00	21.00	0.00	15.00	58.33%
05511	Advertising/Drug Testing	7,000.00			7,000.00	4,467.70	0.00	2,532.30	63.82%
05516	Dues/Subscriptions	2,000.00			2,000.00	360.00	0.00	1,640.00	18.00%
05518	Liability Insurance	288.00			288.00	224.00	0.00	64.00	77.78%
05520	Service Contracts	17,820.00			17,820.00	10,000.00	5,000.00	2,820.00	84.18%
05521	Support Activities	1,674.00			1,674.00	666.68	0.00	1,007.32	39.83%
05526	Human Resources	2,000.00			2,000.00	1,300.00	600.00	100.00	95.00%
05527	Seminars/Training/Workshops	7,000.00		2,385.00	4,615.00	2,055.01	0.00	2,559.99	44.53%
05613	Equipment Repair & Maintenance	600.00		600.00	0.00	0.00	0.00	0.00	#DIV/0!
05711	Travel Lodg Airf Mil	4,000.00	0.00	0.00	4,000.00	2,577.60	0.00	1,422.40	64.44%
05810	Property and Equipment	<u>0.00</u>	<u>600.00</u>	<u>0.00</u>	<u>600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>600.00</u>	<u>0.00%</u>
	Totals	<u>202,359.00</u>	<u>2,985.00</u>	<u>24,485.00</u>	<u>180,859.00</u>	<u>84,604.16</u>	<u>5,600.00</u>	<u>90,654.84</u>	<u>49.88%</u>

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00013 - Mayor and City Council

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	55,017.00		3,000.00	52,017.00	31,429.73	0.00	20,587.27	60.42%
05111	FICA/Medicare Taxes	4,417.00			4,417.00	2,404.41	0.00	2,012.59	54.44%
05112	T.W.C. Payroll Taxes	1,418.00			1,418.00	469.68	0.00	948.32	33.12%
05114	Workers Compensation Insurance	254.00			254.00	0.00	0.00	254.00	0.00%
05201	Office Expense and Supplies	4,400.00	800.00		5,200.00	3,293.32	251.21	1,655.47	68.16%
05314	Telephone	3,300.00			3,300.00	2,306.52	0.00	993.48	69.89%
05510	Property Insurance	117.00			117.00	91.00	0.00	26.00	77.78%
05516	Dues/Subscriptions	7,700.00	300.00		8,000.00	420.81	7,533.00	46.19	99.42%
05518	Liability Insurance	1,539.00			1,539.00	1,106.00	0.00	433.00	71.86%
05521	Support Activities	0.00	50.00		50.00	50.00	0.00	0.00	100.00%
05527	Seminars/Training/Workshops	5,000.00			5,000.00	3,170.00	175.00	1,655.00	66.90%
05610	Office Furniture	500.00		500.00	0.00	0.00	0.00	0.00	#DIV/0!
05711	Travel Lodg Airf Mil	10,000.00			10,000.00	4,316.92	5,264.14	418.94	95.81%
05810	Property and Equipment	0.00	2,114.00	0.00	2,114.00	2,114.00	0.00	0.00	100.00%
	Totals	93,662.00	3,264.00	3,500.00	93,426.00	51,172.39	13,223.35	29,030.26	68.93%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00014 - City Clerk

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	50,982.00			50,982.00	33,328.00	0.00	17,654.00	65.37%
05111	FICA/Medicare Taxes	4,300.00			4,300.00	2,549.53	0.00	1,750.47	59.29%
05112	T.W.C. Payroll Taxes	284.00			284.00	171.00	0.00	113.00	60.21%
05113	Health Insurance Premiums	8,500.00			8,500.00	5,621.44	0.00	2,878.56	66.13%
05114	Workers Compensation Insurance	246.00			246.00	154.00	0.00	92.00	62.60%
05115	Deferred Compensation Benefits	956.00	1,542.00		2,498.00	1,665.44	0.00	832.56	66.67%
05116	Life Insurance	96.00	55.00		151.00	100.75	0.00	50.25	66.72%
05117	Dental Insurance Expense	292.00			292.00	163.52	0.00	128.48	56.00%
05118	Vision Insurance Expense	63.00			63.00	36.00	0.00	27.00	57.14%
05201	Office Expense and Supplies	4,000.00			4,000.00	1,454.85	0.00	2,545.15	36.37%
05211	Postage	200.00			200.00	0.00	0.00	200.00	0.00%
05314	Telephone	600.00			600.00	347.19	0.00	252.81	57.87%
05411	Legal Fees	25,000.00		7,000.00	18,000.00	9,992.10	0.00	8,007.90	55.51%
05510	Property Insurance	45.00			45.00	35.00	0.00	10.00	77.78%
05511	Advertising/Drug Testing	28,800.00			28,800.00	6,366.89	4,016.58	18,416.53	36.05%
05515	County Elections	23,000.00			23,000.00	19,604.27	0.00	3,395.73	85.24%
05516	Dues/Subscriptions	150.00	80.00		230.00	190.00	0.00	40.00	82.61%
05518	Liability Insurance	3,306.00	4,094.00		7,400.00	4,892.69	0.00	2,507.31	66.12%
05520	Service Contracts	6,500.00			6,500.00	805.16	3,486.04	2,208.80	66.02%
05527	Seminars/Training/Workshops	1,500.00			1,500.00	75.00	0.00	1,425.00	5.00%
05711	Travel Lodg Airf Mil	3,000.00			3,000.00	0.00	0.00	3,000.00	0.00%
05810	Property and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	Totals	161,820.00	5,771.00	7,000.00	160,591.00	87,552.83	7,502.62	65,535.55	59.19%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017
001 - GENERAL FUND
00015 - Finance Department

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	131,179.00			131,179.00	86,107.97	0.00	45,071.03	65.64%
05103	Overtime	1,000.00	500.00		1,500.00	984.53	0.00	515.47	65.64%
05111	FICA/Medicare Taxes	10,116.00			10,116.00	6,662.52	0.00	3,453.48	65.86%
05112	T.W.C. Payroll Taxes	851.00			851.00	484.16	0.00	366.84	56.89%
05113	Health Insurance Premiums	25,500.00			25,500.00	16,562.52	0.00	8,937.48	64.95%
05114	Workers Compensation Insurance	649.00			649.00	231.00	0.00	418.00	35.59%
05115	Deferred Compensation Benefits	3,154.00	3,300.00		6,454.00	4,267.72	0.00	2,186.28	66.13%
05116	Life Insurance	212.00	400.00		612.00	325.52	0.00	286.48	53.19%
05117	Dental Insurance Expense	876.00			876.00	448.98	0.00	427.02	51.25%
05118	Vision Insurance Expense	189.00			189.00	74.06	0.00	114.94	39.19%
05201	Office Expense and Supplies	5,000.00			5,000.00	2,132.73	1,267.71	1,599.56	68.01%
05314	Telephone	500.00			500.00	347.19	0.00	152.81	69.44%
05411	Legal Fees	8,000.00	3,000.00		11,000.00	7,501.66	0.00	3,498.34	68.20%
05510	Property Insurance	45.00			45.00	35.00	0.00	10.00	77.78%
05512	Audit Fees	45,000.00		5,000.00	40,000.00	30,110.00	3,200.00	6,690.00	83.28%
05513	Central Appraisal Fees	65,000.00	10,000.00		75,000.00	50,494.51	0.00	24,505.49	67.33%
05516	Dues/Subscriptions	7,800.00			7,800.00	4,195.19	0.00	3,604.81	53.78%
05517	Bank Charges	16,000.00	6,500.00		22,500.00	15,258.75	0.00	7,241.25	67.82%
05518	Liability Insurance	306.00	100.00		406.00	238.00	0.00	168.00	58.62%
05520	Service Contracts	2,000.00		0.00	2,000.00	0.00	0.00	2,000.00	0.00%
05522	Tax Collector Fees	11,000.00			11,000.00	6,510.70	0.00	4,489.30	59.19%
05527	Seminars/Training/Workshops	2,500.00		1,000.00	1,500.00	455.00	0.00	1,045.00	30.33%
05538	Late Charge	400.00			400.00	304.20	0.00	95.80	76.05%
05711	Travel Lodg Airf Mil	2,000.00	1,500.00		3,500.00	1,872.35	1,500.00	127.65	96.35%
05810	Property and Equipment	0.00	1,064.00	0.00	1,064.00	1,064.00	0.00	0.00	100.00%
	Totals	339,277.00	26,364.00	6,000.00	359,641.00	236,668.26	5,967.71	117,005.03	67.47%

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017

001 - GENERAL FUND
00016 - Recreation Centers

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	168,789.00			168,789.00	108,202.94	0.00	60,586.06	64.11%
05103	Overtime	11,000.00			11,000.00	7,290.53	0.00	3,709.47	66.28%
05111	FICA/Medicare Taxes	11,633.00			11,633.00	8,835.17	0.00	2,797.83	75.95%
05112	T.W.C. Payroll Taxes	1,701.00			1,701.00	839.55	0.00	861.45	49.36%
05113	Health Insurance Premiums	38,640.00		4,500.00	34,140.00	20,377.72	0.00	13,762.28	59.69%
05114	Workers Compensation Insurance	663.00			663.00	77.00	0.00	586.00	11.61%
05115	Deferred Compensation Benefits	2,355.00	500.00		2,855.00	1,846.21	0.00	1,008.79	64.67%
05116	Life Insurance	236.00	175.00		411.00	259.54	0.00	151.46	63.15%
05117	Dental Insurance Expense	1,168.00			1,168.00	592.76	0.00	575.24	50.75%
05118	Vision Insurance Expense	252.00			252.00	130.50	0.00	121.50	51.79%
05201	Office Expense and Supplies	5,000.00			5,000.00	2,485.16	2,031.10	483.74	90.33%
05213	Uniforms	1,300.00			1,300.00	747.00	384.50	168.50	87.04%
05311	Building & Property Maintenance	13,000.00			13,000.00	5,006.11	0.00	7,993.89	38.51%
05313	Utilities	18,000.00			18,000.00	3,671.85	0.00	14,328.15	20.40%
05314	Telephone	14,300.00	10,000.00		24,300.00	16,237.96	0.00	8,062.04	66.82%
05411	Legal Fees	1,000.00	3,000.00		4,000.00	882.10	0.00	3,117.90	22.05%
05510	Property Insurance	3,925.00			3,925.00	2,170.00	0.00	1,755.00	55.29%
05511	Advertising/Drug Testing	13,000.00			13,000.00	1,217.50	8,100.00	3,682.50	71.67%
05512	Audit Fees	250.00			250.00	48.38	0.00	201.62	19.35%
05516	Dues/Subscriptions	4,000.00			4,000.00	173.99	0.00	3,826.01	4.35%
05518	Liability Insurance	1,885.00	800.00		2,685.00	1,736.00	0.00	949.00	64.66%
05520	Service Contracts	17,500.00		4,000.00	13,500.00	6,581.61	1,636.58	5,281.81	60.88%
05521	Support Activities	72,000.00			72,000.00	26,253.98	30,277.00	15,469.02	78.52%
05523	Equipment Rental/Lease	1,150.00	6,000.00		7,150.00	2,157.29	2,558.72	2,433.99	65.96%
05527	Seminars/Training/Workshops	3,500.00			3,500.00	615.00	2,000.00	885.00	74.71%
05548	Events	8,000.00			8,000.00	4,651.45	2,100.00	1,248.55	84.39%
05612	Vehicle Repair & Maintenance	2,000.00			2,000.00	494.43	800.00	705.57	64.72%
05613	Equipment Repair & Maintenance	1,600.00			1,600.00	243.83	800.00	556.17	65.24%
05614	Vehicle Fuel	3,000.00			3,000.00	1,117.98	0.00	1,882.02	37.27%
05711	Travel Lodg Airf Mil	3,500.00	3,000.00		6,500.00	4,514.29	1,520.00	465.71	92.84%
05810	Property and Equipment	<u>14,275.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,275.00</u>	<u>2,179.27</u>	<u>0.00</u>	<u>12,095.73</u>	<u>15.27%</u>
	Totals	<u>438,622.00</u>	<u>23,475.00</u>	<u>8,500.00</u>	<u>453,597.00</u>	<u>231,637.10</u>	<u>52,207.90</u>	<u>169,752.00</u>	<u>62.58%</u>

City of Socorro
Detail Budget/Actual Transactions - Amendment Report
From 10/1/2016 Through 5/31/2017
001 - GENERAL FUND
00025 - Information Technology

GL Code	GL Title	Revised Budget	Increase	Decrease	Amended Budget	Actual	Encumbrance	Available Budget	Expended %
05101	Salaries	50,003.00			50,003.00	33,328.00	0.00	16,675.00	66.65%
05111	FICA/Medicare Taxes	2,410.00	1,415.00		3,825.00	2,549.53	0.00	1,275.47	66.65%
05112	T.W.C. Payroll Taxes	284.00			284.00	171.00	0.00	113.00	60.21%
05113	Health Insurance Premiums	9,660.00			9,660.00	5,304.48	0.00	4,355.52	54.91%
05114	Workers Compensation Insurance	139.00			139.00	0.00	0.00	139.00	0.00%
05115	Deferred Compensation Benefits	1,500.00			1,500.00	1,330.80	0.00	169.20	88.72%
05116	Life Insurance	87.00	55.00		142.00	93.89	0.00	48.11	66.12%
05117	Dental Insurance Expense	292.00			292.00	122.64	0.00	169.36	42.00%
05118	Vision Insurance Expense	63.00			63.00	31.50	0.00	31.50	50.00%
05201	Office Expense and Supplies	3,000.00	500.00		3,500.00	2,676.43	207.35	616.22	82.39%
05212	Tools and Supplies	0.00	200.00		200.00	124.99	0.00	75.01	62.50%
05213	Uniforms	1,000.00		600.00	400.00	254.00	0.00	146.00	63.50%
05311	Building & Property Maintenan	2,000.00			2,000.00	0.00	0.00	2,000.00	0.00%
05520	Service Contracts	55,000.00			55,000.00	35,188.01	14,113.04	5,698.95	89.64%
05527	Seminars/Training/Workshops	5,000.00		4,000.00	1,000.00	0.00	0.00	1,000.00	0.00%
05613	Equipment Repair & Maintenance	3,000.00			3,000.00	1,148.27	496.73	1,355.00	54.83%
05711	Travel Lodg Airf Mil	2,500.00	0.00	0.00	2,500.00	1,726.96	0.00	773.04	69.08%
	Totals	135,938.00	2,170.00	4,600.00	133,508.00	84,050.50	14,817.12	34,640.38	74.05%
	Grand Totals	8,419,802.00	323,483.00	323,441.00	8,419,844.00	4,827,984.13	413,391.64	3,178,468.23	62.25%
				42.00					

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of ordinance___; an ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 5-K-2, Leigh Clark Survey 293, at 1120 Visa Rd. from Unclassified to C-2 (General Commercial) to sell the property as commercial.

SUMMARY:

The property matter of this request is 1,064' feet west from Gateway East Blvd. This property has an estimated area of 26,223 sq. ft. (0.602 acres), owned by Anthony and Celia Padilla, 401 Yamaha Dr., Socorro, TX 79927.

BACKGROUND:

This lot is part of an area that was annexed to Socorro in 2002 with no zoning classification. Petitioner is asking for a commercial zoning to sell the property. This case was tabled on July 18 to obtain clarification from the applicant on the proposed land use.

The current land use: Vacant Land
Proposed land use: Commercial
Per the future land use map: Future Development Reserve
Adjacent Land Uses: North: M-1, South: N/A, East: R-1, West: C-2

STATEMENT OF THE ISSUE:

The owner of this property stated that they will put the property for sale but want to publish it as a commercial lot. One of the potential buyers would like to use the land to park a truck but will not perform any mechanic work.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL with the condition to build a solid wall along the residential zone.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF TRACT 5-K-2, LEIGH CLARK SURVEY 293, AT 1120 VISA RD., IS CHANGED FROM UNCLASSIFIED TO C-2 (GENERAL COMMERCIAL)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Tract 5-K-2, Leigh Clark Survey 293, located at 1120 Visa Rd., has been changed from Unclassified to C-2 (General Commercial).

READ, APPROVED AND ADOPTED this _____ day of _____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

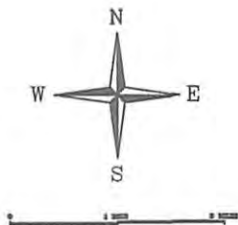
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: August 17, 2017

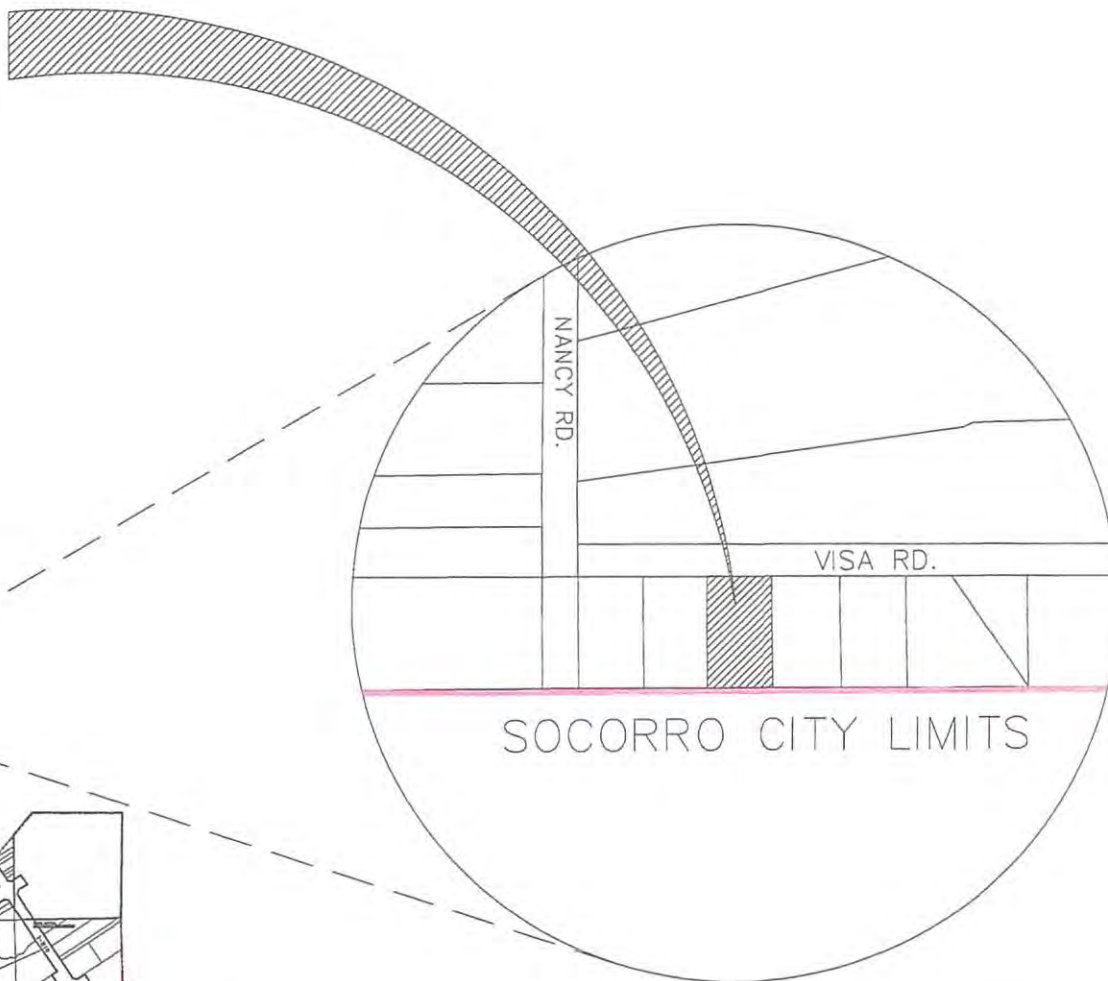
Second Reading and Adoption: September 7, 2017



PROJECT SITE;
1120 Visa Rd.
Tr. 5-K-2, ABST 6257
Leigh Clark Surv. 293



CITY OF SOCORRO



LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79927 Tel. (512) 872-5531 Fax (512) 872-5573



PLANNING AND ZONING DEPARTMENT

Request for Rezoning

1. Name: Anthony and Celia Padella
Address: 401 Yamaha, Socorro TX Phone: (915) 851-1023

Representative: _____

Address: _____ Phone: _____

2. Property Location: 1120 Visa
Legal Description: Leigh Clark Surv 293 ABST 10257 TR 5-K-2

If legal description is not available, a metes and bounds description will be required.

<u>.602 ac</u>	<u>unclassified</u>	<u>vacant</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>C2 General Commercial</u>		<u>Commercial</u>
Proposed Zoning		Proposed Land Use

3. All owners of record must sign document.

Anthony Padella _____
Celia Padella _____

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Rezoning per parcel/tract: Less than one acre - \$650.00
1 to 10 acres - \$750.00
10.1 to 30 acres- \$950.00
30.1 to 50 acres- \$1,150.00
50.1 to 75 acres- \$1,400.00
75.1 or more - \$1,650.00

ALL FEES ARE NONREFUNDABLE

860 N. Rio Vista • Socorro, Texas 79927 • Tel: (915) 872-8531 • Fax: (915) 872-8673 • www.socorrotexas.org

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of ordinance___; an ordinance for the proposed rezoning of Tracts 13C, 14B, 13D, 14C and 14A, Socorro Grant, Block 7 at 9965 Alameda Ave. from R-1 (Single Family Residential) to C-2 (General Commercial) for an office and retail use.

SUMMARY:

The property matter of this request is located 450' feet from the intersection of Alameda Ave. and Moon Rd. This property has an estimated area of 20,404 sf. (0.4684 acres), owned by Citiso Investments LLC, and represented by Joseph Austin and Edmundo Rubio.

BACKGROUND:

The current land use: R-1, Single Family Residential
Proposed land use: C-2, General Commercial
Per our Future Land Use map, the projected use for this property is Commercial

Adjacent Land Uses: North: C-2, General Commercial
South: C-1, Light Commercial
East: A-1, Agricultural
West: RM-2, Residential Mobile Home Park

Per the Flood Insurance Rate Maps, the referenced property lies within Zone X. This property is outside the flood zone. (FEMA Panel# 480212 0236-B)

STATEMENT OF THE ISSUE:

Petitioner is asking for a commercial zoning classification to use for office and retail. The current zoning classification does not allow this type of land use.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL with the condition to build a solid wall along the residential zone.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE ____

AN ORDINANCE CHANGING THE ZONING OF TRACTS 13-C, 14-B, 13-D, 14-C AND 14-A, BLOCK 7, SOCORRO GRANT, AT 9965 ALAMEDA AVE., IS CHANGED FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) AND IMPOSING CONDITIONS.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro the zoning of Tracts 13-C, 14-B, 13-D, 14-C and 14-A, Block 7, Socorro Grant, located at 9965 Alameda Ave., has been changed from R-1 (Single Family Residential) to C-2 (General Commercial) with the condition that a solid fence be built along the residential zone.

READ, APPROVED AND ADOPTED this ____ day of ____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

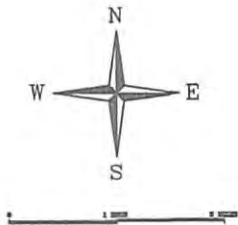
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: August 17, 2017

Second Reading and Adoption: September 7, 2017



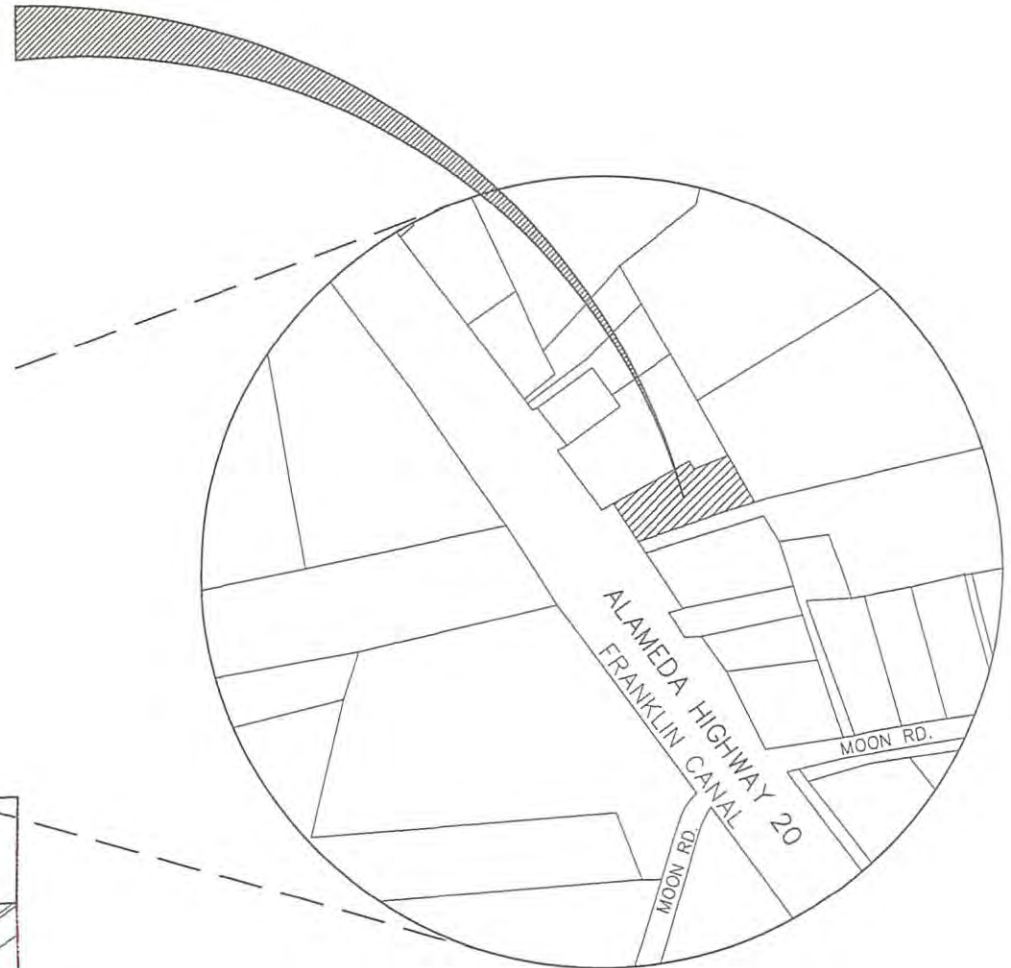
PROJECT SITE;
9965 Alameda Ave.
Tracts 13C,14B,13D,14C,14A, Blk.7
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

200 N. Rio Vista Socorro, Texas 79927 Tel. (515) 872-8331 Fax (515) 872-8673



PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: Citiso Investments, LLC

Address: P.O. Box 600 Clint, TX 79836

Phone: (915) 851-4035

Representative: Joseph Austin (OR) Edmundo Rubio

637-0577

Address: 221 N. Kansas ste 1700 El Paso, TX 79901

Phone: (915) 546-5364

Email Address: joseph.austin@kempsmith.com

2. Property Location: 9965 Alameda Ave Socorro, TX 79927

Legal Description: Tracts 13C, 14B, 13D, 14C and 14A, Block 7, Socorro Grant

If legal description is not available, a metes and bounds description will be required.

20, 404-.4684 acre R-1

Home

Area (Sq. ft. or Acreage)

Current Zoning

Current Land Use

C-2

Office/Retail

Proposed Zoning

Proposed Land Use

3. All owners of record must sign document.

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

[Signature]
Representative/Owner

5-15-17
Date

ALL FEES ARE NON-REFUNDABLE

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of ordinance___; an ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 10, Block 1, Mary Lou Park at 10839 North Loop Dr. from R-1 (Single Family Residential) to C-2 (General Commercial) for retail use.

SUMMARY:

The property matter of this request is 670' feet from the intersection of Horizon Blvd. and North Loop Dr. This property has an estimated area of 9,230 sq. ft. (0.21 acres), owned by Raul Dozal, 328 Rancho Viejo, Socorro, TX 79927.

BACKGROUND:

The current land use: R-1 (Single Family Residential)
Proposed land use: C-2 (General Commercial)

According to our Future Land Use Map, the projected use for this property is: Rural Estates

Adjacent Land Uses: North: R-1 (SFR) South: C-2 (GC) East: R-1 (SFR) West: C-2 (GC)

STATEMENT OF THE ISSUE:

Petitioner is asking for a commercial zoning classification to for retail use. The current zoning classification does not allow this type of land use.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL with the condition to build a solid wall along the residential zone.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE ____

AN ORDINANCE CHANGING THE ZONING OF LOT 10, BLOCK 1, MARY LOU PARK, AT 10839 NORTH LOOP RD., IS CHANGED FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL) AND CONDITIONS IMPOSED.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lot 10, Block 1, Mary Lou Park, located at 10839 North Loop Rd., has been changed from R-1 (Single Family Residential) to C-2 (General Commercial) with the condition that a solid fence be built along the residential zone.

READ, APPROVED AND ADOPTED this ____ day of ____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

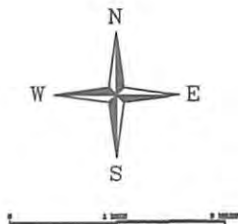
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: August 17, 2017

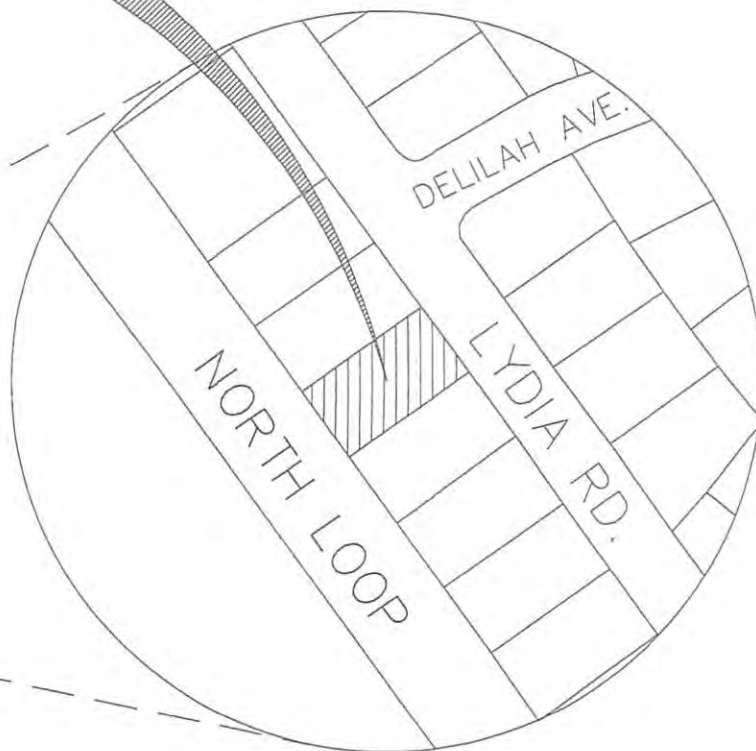
Second Reading and Adoption: September 7, 2017



PROJECT SITE;
10839 North Loop Dr.
Lot 10, Block 1
Mary Lou Park



CITY OF SOCORRO



LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

550 N. Rio Vista Socorro, Texas 79097 Tel. (515) 872-5531 Fax (515) 872-5673



PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: Raul R. Dozal
Address: 328 Rancho Viejo Phone: (915) 540-3095
Representative: _____
Address: _____ Phone: _____
Email Address: _____

2. Property Location: 10839 North Loop
Legal Description: Block 1, Lot 10 Mary Lou Park

If legal description is not available, a metes and bounds description will be required.

<u>9230</u> Area (Sq. ft. or Acreage)	<u>R-1</u> Current Zoning	<u>Residential</u> Current Land Use
<u>C-2</u> Proposed Zoning		<u>comercial</u> Proposed Land Use

3. All owners of record must sign document.

Raul Dozal 6-6-2017

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Raul Dozal 6-6-2017
Representative/Owner Date

ALL FEES ARE NON-REFUNDABLE

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of ordinance___; an ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tracts 8 and 15, Block 4, Socorro Grant, from A-1 (Agricultural) to a combination of C-2 (General Commercial) and R-2 (Medium Density Residential) for a proposed subdivision.

SUMMARY:

The property matter of this request is along Old Hueco Tanks Rd. This property has an estimated area of 75.96 acres, owned by Julie Minerva Andress and Guy Carlos Andress.

BACKGROUND:

The current land use: A-1, Agricultural
Per the Flood Insurance Rate Maps, the referenced property lies within Zone X. This property is outside the flood zone. (FEMA Panel# 480212 0236-B)
Proposed land use: Residential and Commercial

Adjacent land uses: North: A-1, Agricultural
South: R-1, Single Family Residential
East: A-1, Agricultural
West: C-2, General Commercial

STATEMENT OF THE ISSUE:

Petitioner is asking for a combination of general commercial and medium density residential for a future subdivision. The current zoning classification does not allow this type of land use.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL to comply with a previously signed agreement between the property owner and the City for the dedication of additional right of way for the Old Hueco Tanks Rd. expansion.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE ____

AN ORDINANCE CHANGING THE ZONING OF TRACTS 8 AND 15, BLOCK 4, SOCORRO GRANT IS CHANGED FROM A-1 (AGRICULTURAL) TO A COMBINATION OF R-2 (MEDIUM DENSITY RESIDENTIAL) AND C-2 (GENERAL COMMERCIAL)

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Tracts 8 and 15, Block 4, Socorro Grant has been changed from A-1 (Agricultural) to a combination of R-2 (Medium Density Residential) and C-2 (General Commercial).

READ, APPROVED AND ADOPTED this ____ day of ____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: August 17, 2017

Second Reading and Adoption: September 7, 2017



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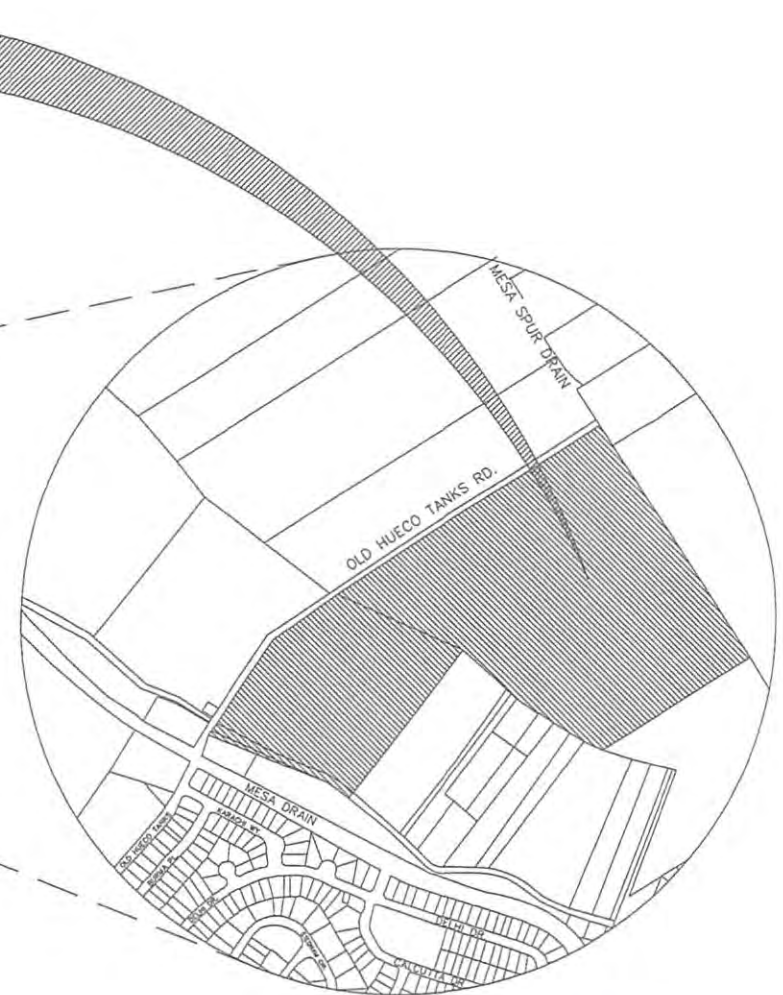
PROJECT SITE;
Off Of Old Hueco Tanks Road
A Portion Of Tr. 8 & 15, 4, Blk.4
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

840 N. Rio Vista Socorro, Texas 79927 Tel. (505) 872-8531 Fax (505) 872-8073

II. In anticipation of the proposed subdivision of Owner's Land, Owner has, pursuant to Section 38-17 of the Subdivision Ordinance, requested a variance from the requirements of Section 38-14 of the Subdivision Ordinance requiring that sidewalks be constructed prior to the filing of a final plat.

In consideration of the mutual covenants herein expressed and contained, Owner and City hereby agree as follows:

1. Conveyance of Roadway. The City agrees to give Owner written notice of the Effective Date (i.e, the date when the City has approved and signed this Agreement). Within 3 days following the Effective Date (the "Closing Date") the Owner agrees to convey fee simple title to the Roadway Parcel and all appurtenances thereto, to the City for the City's use in the construction of the Project (the "Closing"). In addition, at Closing Owner agrees to grant to the City a permanent utility easement adjacent to the Roadway Parcel in the form attached hereto as Exhibit "D" and made a part hereof (the "Easement").

2. Dedication of Land for Public Use. Owner acknowledges that it is obligated to transfer to the City 2.5% of the total land to be subdivided or an equivalent dollar value which shall be used by the City for parks and recreation and other City use (the "Required Park Land Dedication"). The City hereby consents to Owner's payment of fees in lieu of the Required Park Land Dedication for an amount up to fifty percent (50%) of the required dedication. The Owner shall be entitled to a dedication fee credit of \$16,900.00 (being the appraised value of the Owner's Land), to be applied against the fees paid by Owner in lieu of land dedication. In no event shall Owner be entitled to a refund of any unused dedication credit.

3. Variance. In connection with any future residential subdivision of the Owner's Residential Land, the City agrees that Owner will be granted (i) a variance from the requirements of Section 38-14 of the Subdivision Ordinance requiring Owner to complete construction of all sidewalks within the subdivision prior to approval and recording of the final plat (the "Sidewalk Variance"). Owner agrees that prior to the commencement of any construction on the Residential Land that Owner will submit to the City a bond, a letter of credit, or establish an escrow account in an amount with a surety and upon conditions satisfactory to the City providing for and securing to the City the actual construction and installation of all sidewalks within a period not to exceed two (2) years following the filing of the final plat.

4. Zoning. The Owner's Property is currently zoned agricultural. In connection with any future development of the Commercial Land and the development of the Residential Land, the City agrees that it will not withhold approval of (i) a change of zoning from agricultural to C-2 Purpose (commercial zoning) District for the Commercial Land and (ii) a change of zoning from agricultural to R-3 High Density Residential District for the Residential Land, subject to Owner's compliance with the applicable provisions of the City's Zoning Ordinance and will not withhold approval of any proposed subdivision plat of all or any portion of the Owner's Commercial Land or Residential Land provided that with respect to the Residential Land, notwithstanding the requirements of Zoning Ordinance, the subdivision plat for the Residential Land provides for minimum lot sizes of 5,500 sq. ft. and with minimum lot width of 48 feet at the front of each lot. The Parties agree Owner must comply with applicable City ordinances, policies and procedures to formally effect the change of zoning.

Jorge
Ascarate
355-0583



PLANNING AND ZONING DEPARTMENT

Request for Rezoning

1. Name: Enrique Escobar
Address: 337 Borderland #7, El Paso, TX 79932 Phone: 915-581-2939
Representative: CFA Group a/o Jorge L. Ascarate
Address: 4712 Woodrow Bezan St. F Phone: 915-544-5232
2. Property Location: Off of Old Hueco Tanks
Legal Description: A Part of Tract 8 and E. Block 4, Socorro Grant, City of Socorro, TX
If legal description is not available, a metes and bounds description will be required.

<u>75.9622</u>	<u>A-1</u>	<u>Vacant</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>R-2 (w/reduced lot sizes as per Contract)</u>		<u>Commercial and Residential</u>
Proposed Zoning	<u>and Q-2</u>	Proposed Land Use

3. All owners of record must sign document.

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Rezoning per parcel/tract: Less than one acre - \$650.00
1 to 10 acres - \$750.00
10.1 to 30 acres - \$950.00
30.1 to 50 acres - \$1,150.00
50.1 to 75 acres - \$1,400.00
75.1 or more - \$1,650.00

ALL FEES ARE NONREFUNDABLE

860 N. Rio Vista · Socorro, Texas 79927 · Tel: (915) 872-8531 · Fax: (915) 872-8673 · www.socorrotexas.org

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of ordinance___; an ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lots 104 and 105, Moon Addition #2 Replat located at 166 & 172 Moon Rd. from R-1 (Single Family Residential) to C-1 (Light Commercial) for a Commercial Retail Center.

SUMMARY:

The property matter of this request is located 650 feet from the intersection of Alameda Ave. and Moon Rd. These properties have an estimated area of 20,038 sq. ft. (0.46 acres), owned by Olga Sanchez, 224 Isaiah Dr., Socorro, TX 79927.

BACKGROUND:

The Planning and Zoning Commission considered this request on July 18 and ruled that the best zoning for this property is C-1 instead of the C-2 that was requested by the applicant. The owner agrees to this decision.

The current land use: R-1, Single Family Residential

Proposed land use: C-1, Light Commercial

According to our Future Land Use Map, the projected use for this property is: Rural Residential

Per the Flood Insurance Rate Maps, this property is in Zone X.

Adjacent land uses:

North: RM-2, Residential Mobile Home Park, South: R-1, Single Family Residential

East: C-1, Light Commercial, West: C-2, General Commercial

STATEMENT OF THE ISSUE:

Petitioner is asking for a general commercial classification to establish a commercial retail center. The current zoning classification does not allow this type of land use.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL of a C-1, Light Commercial zone.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF LOTS 104 AND 105, MOON ADDITION #2 Replat, AT 166 AND 172 MOON RD., IS CHANGED FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lots 104 and 105, Moon Addition #2 Replat, located at 166 and 172 Moon Rd., has been changed from R-1 (Single Family Residential) to C-1 (Light Commercial).

READ, APPROVED AND ADOPTED this _____ day of _____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

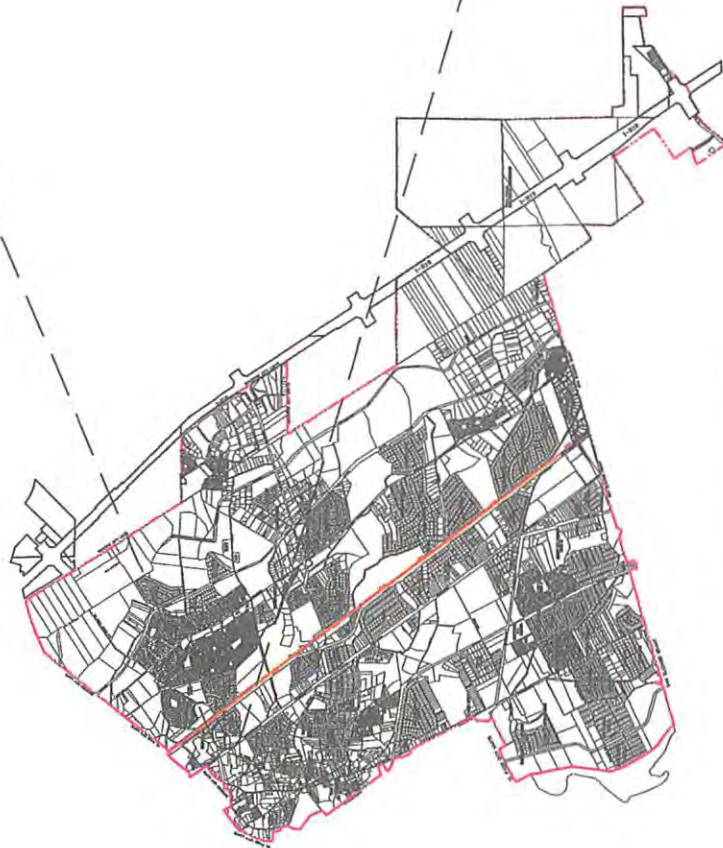
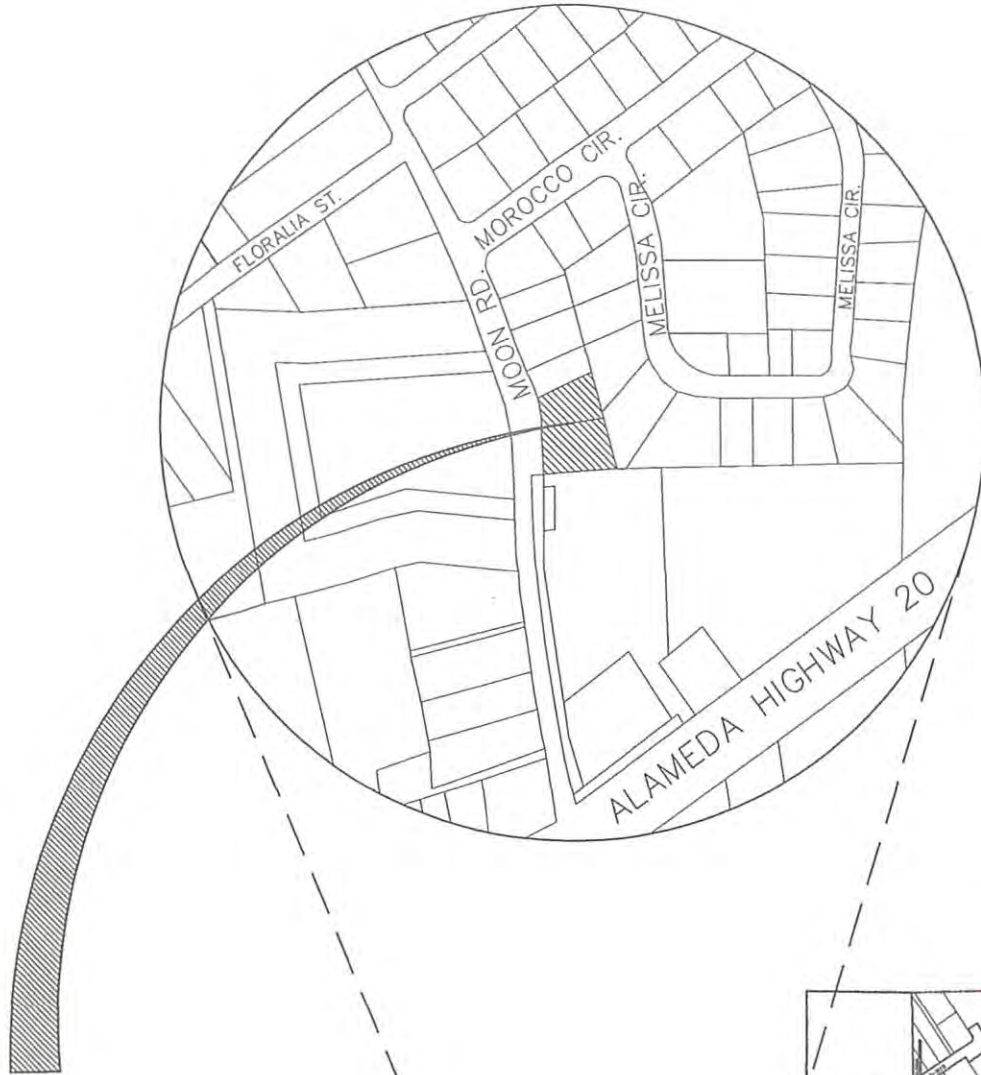
Adriana Rodarte, City Manager

Introduction and First Reading: August 17, 2017

Second Reading and Adoption: September 7, 2017



PROJECT SITE;
166 & 172 N. Moon Road
Lot 104, 105
Moon Addition #2 Replat



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

600 N. Rio Vista Socorro, Texas 79907 Tel. (915) 875-4331 Fax (915) 872-8073



PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: Olga G. Sanchez
Address: 224 Isaiah Dr. Phone: 373-7351
Representative: _____
Address: _____ Phone: _____
Email Address: _____

2. Property Location: 172, 166 Lot 104, 105 of North Moon Rd.
Legal Description: Moon Addition #2 Replat Lot 104, Lot 105

If legal description is not available, a metes and bounds description will be required.

<u>104, 8901sf</u>	<u>R-1</u>	<u>Vacant</u>
<u>105, 11,137sf</u>		
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>C-2</u>		<u>commercial</u>
Proposed Zoning		Proposed Land Use

3. All owners of record must sign document.

Olga G. Sanchez _____

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Olga G. Sanchez _____
Representative/Owner Date 6/6/2017

ALL FEES ARE NON-REFUNDABLE

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of Ordinance___; an ordinance for the proposed amendment to the City of Socorro Master Plan, and rezoning of Tract 4-D-1, Block 1, Socorro Grant, at 1069 Coker Rd. from RE (Rural Estates) to M-1 (Light Industrial) for Heavy Equipment Operations.

SUMMARY:

The property matter of this request is northerly located at 460 feet from the intersection of Worsham Rd. and Coker Rd. This property has an estimated area of 162,843 sq. ft. (3.8262 acres), owned by Jose Pablo Acosta, 9858 Sayers., El Paso, TX 79927.

BACKGROUND:

This is a follow up requested by Council to make sure that the applicant installed a concrete slab for their oil changes to protect the soil from hazardous materials.

Per our Future Land Use map, the projected land use for this property is: Rural Residential. According to the Flood Insurance Rate Maps, the referenced property lies within **Zone AO**. This area has a 1% or greater chance of shallow flooding each year, usually in the form of sheet flow, with an average depth ranging from 1 to 3 feet.

Adjacent Land Uses:

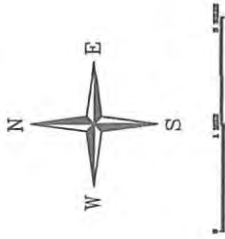
North: R-1 (SFR), South: A-1 (Agri.), East: Unclassified, West: A-1 (Agri.)

STATEMENT OF THE ISSUE:

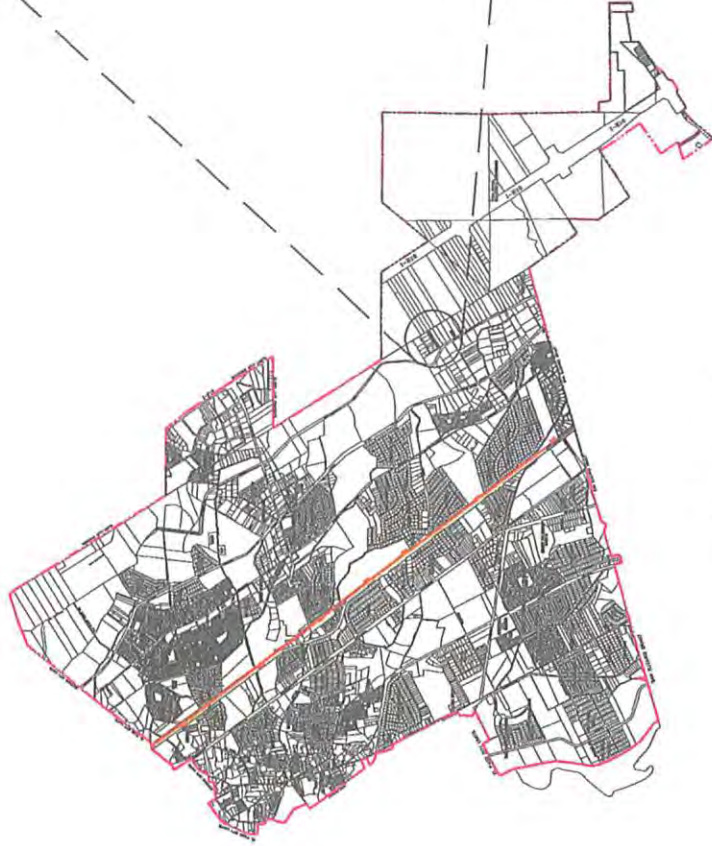
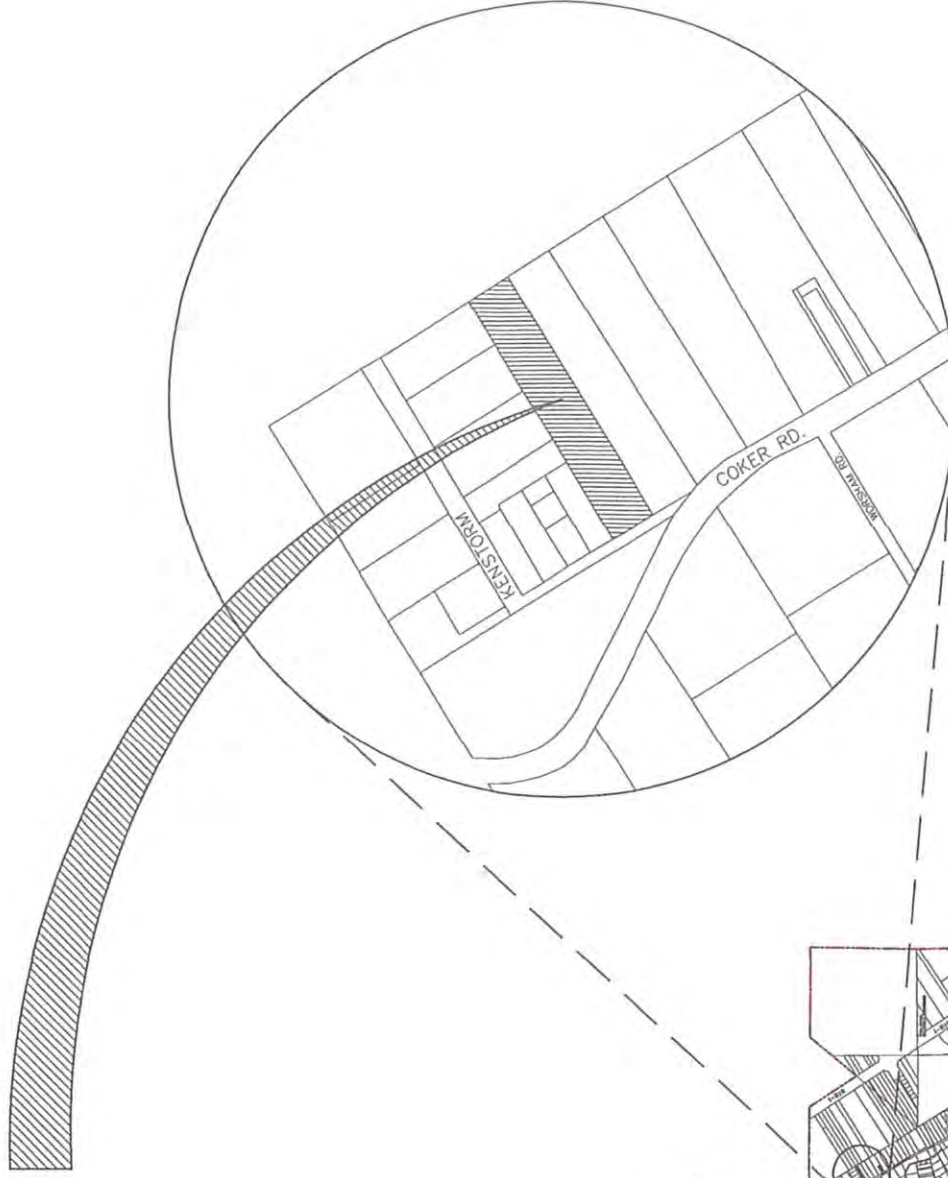
Petitioner is asking for M-1 classification to allow the storage of heavy equipment within the property. This City of Socorro is currently working on a systematic approach to detect existing zoning violations. The owner of this property was detected with heavy equipment within the yard and a N.O.V. was issued.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends DENIAL.



PROJECT SITE;
1069 Coker Rd.
Tr.4-D-1, Blk.1
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

500 N. Rio Vista Socorro, Texas 79927 Tel: (505) 872-5531 Fax: (505) 872-5672



PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: Jose Pablo Acosta
Address: 1069 coker Rd Phone: _____
Representative: _____
Address: 9858 Sayers OR Phone: 915-412-1366
Email Address: _____

2. Property Location: 1069 coker Rd Socorro, Tx
Legal Description: 40114460 tract 04 D1 Block 1

If legal description is not available, a metes and bounds description will be required.

<u>3.8262 ac</u>	<u>A-1</u>	<u>Heavy equipment and semi's</u>
Area (Sq. ft. or Acreage)	Current Zoning	buckhoe, front loader, dump trucks etc
<u>M-1</u>		
Proposed Zoning		Heavy equipment operations
		Proposed Land Use

3. All owners of record must sign document.

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Jose Pablo Acosta
Representative/Owner

03-15-17
Date

ALL FEES ARE NON-REFUNDABLE

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Second Reading and Adoption of Ordinance 414; an Ordinance for the proposed amendment to the City of Socorro Master Plan and rezoning of Tract 4-C-1-K, Block 3, Socorro Grant, at 900 Horizon Blvd. from A-1 (Agricultural) to C-2 (General Commercial) for commercial retail use.

SUMMARY:

The property matter of this request is located at 80 feet from the intersection of Patti Jo. and Horizon. This property has an estimated area of 51,400 sq. ft. (1.18 acres), owned by Edmundo & Sonia Rubio P.O. Box 600, Clint, TX. 79836.

BACKGROUND:

This application was tabled by City Council in the July 20th meeting to clarify the conditions that were imposed previously. The applicant provided a letter stating that they agree to the conditions and that the property will be used as an office retail only.

The Planning and Zoning Commission voted to deny the M-1 classification on March 7, 2017 that was originally requested. They argued that an industrial zoning would not be appropriate to have along Horizon Blvd. due to traffic and because of the proximity to a residential zone.

STATEMENT OF THE ISSUE:

Petitioner is asking for a change in the zoning classification to establish a commercial retail office. The current A-1 zoning classification does not allow this type of land use.

ALTERNATIVE:

An alternative to allow a business in this property is to approve a C-2, General Commercial. Petitioner agreed in writing to a change and reconsideration of the petitioned zoning proposal and the request was granted by Council on June 1, 2017.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL and imposing conditions.

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

ORDINANCE 414

AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF TRACT 4-C-1-K, BLOCK 3, SOCORRO GRANT, AT 900 HORIZON BLVD., FROM A-1 (AGRICULTURAL) TO C-2 (GENERAL COMMERCIAL), AND IMPOSING CONDITIONS.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the zoning of Tract 4-C-1-K, Block 3, Socorro Grant, located at 900 Horizon Blvd., has been changed from A-1 (Agricultural) to C-2 (General Commercial) with the conditions that:

1. No junk yards, mechanic or body shops shall be allowed.
2. No tractor trailer or trailer sales shall be allowed.
3. A solid fence shall be installed along the residential zone.

READ, APPROVED AND ADOPTED this _____ day of _____ 2017.

CITY OF SOCORRO, TEXAS

Rene Rodriguez, Mayor Pro-Tem

ATTEST:

Olivia Navarro, City Clerk

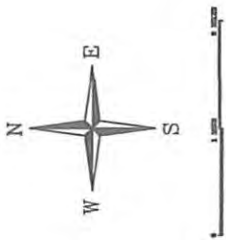
APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

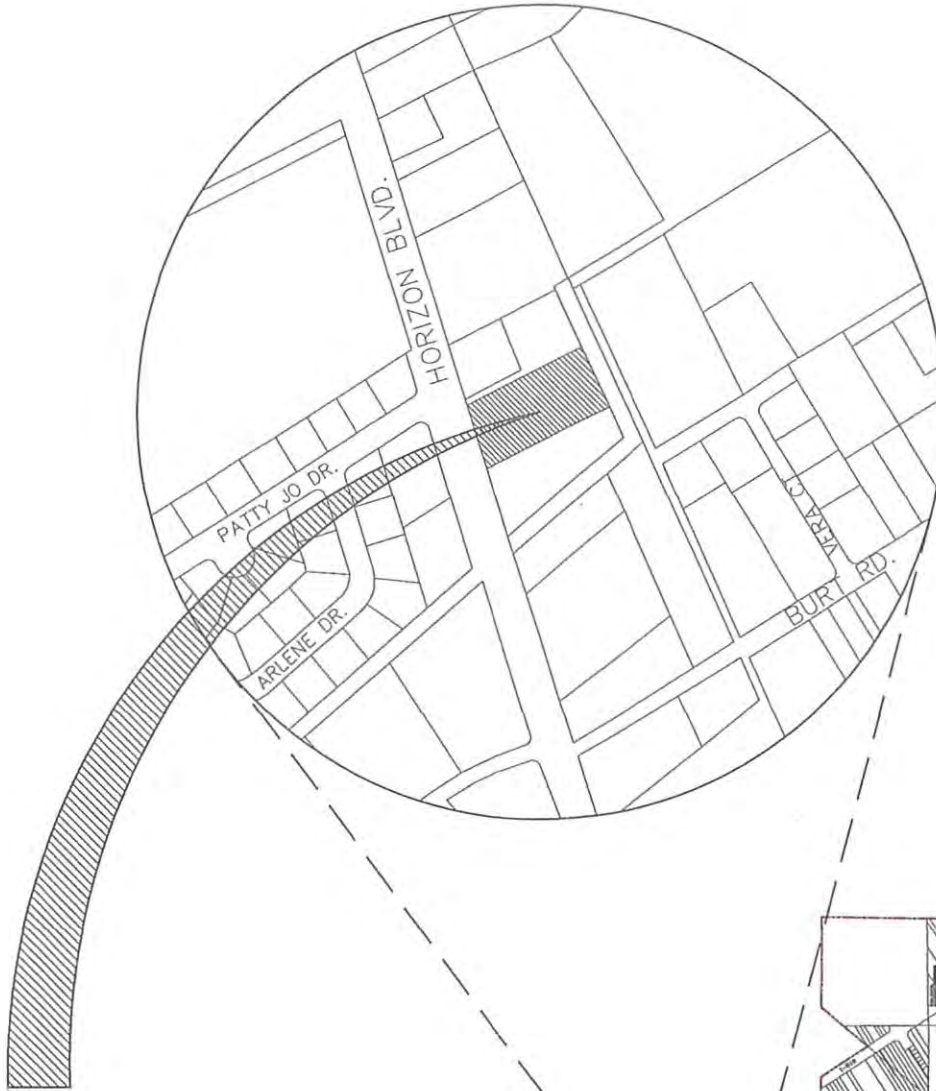
APPROVED AS TO CONTENT:

Adriana Rodarte, City Manager

Introduction and First Reading: July 6, 2017
Second Reading and Adoption: September 7, 2017



PROJECT SITE;
900 Horizon Blvd.
Tr. 4-C-1-K, Blk.3
Socorro Grant



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



July. 24, 17

I Edmundo Rubio Record owner of
900 horizon Blvd Request to change
use From: Auto & Truck & Trailer Sales TO
COMMERCIAL Retail use, Also NOTE That
I Agree to the conditions that NO
Junk yards, mechanic or Body shops or Trailors
shall be Allowed within the Property,





PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: Edmundo & SONIA P Rubio
Address: P.O. Box 600 Clint TX. 79836 Phone: 637 0577
Representative: Same - Above
Address: same Phone: 637 0577
Email Address: edmundorubio65@gmail.com

2. Property Location: 900 HORIZON Blvd.
Legal Description: TRACT 4-C-1-K Block 3, Socorro Grant

If legal description is not available, a metes and bounds description will be required.

<u>53,247.57</u> Area (Sq. ft. or Acreage)	<u>A-1 Agricultural</u> Current Zoning	<u>VACANT</u> Current Land Use
<u>ER-M-1</u> Proposed Zoning	<u>ER Auto & TRUCK & TRACTOR TRAILER SALES</u> Proposed Land Use	

3. All owners of record must sign document.

<u>[Signature]</u>	<u>Edmundo Rubio</u>
<u>[Signature]</u>	<u>Sonia P. Rubio</u>

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

<u>[Signature]</u> Representative/Owner	<u>1-17-17</u> Date
--	------------------------

ALL FEES ARE NON-REFUNDABLE

Elia Garcia
Mayor

Rene Rodriguez
At Large/Mayor ProTem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017

TO: MAYOR AND CITY COUNCIL

FROM: CHIEF CARLOS MALDONADO

SUBJECT: DISCUSSION AND ACTION TO AUTHORIZE THE MAYOR, CITY ATTORNEY AND CHIEF OF POLICE TO SIGN AN AMMENDED INTERLOCAL AGREEMENT FOR OPERATION STONEGARDEN FY 2015.

SUMMARY

See attached letter.

BACKGROUND

City of Socorro Police Department worked Stonegarden operations for FY 2015. This is the amended agreement is for the transfer of \$10,000.00 from Socorro Police to the Sheriff's Office.

STATEMENT OF THE ISSUE

The Socorro Police Department has transferred \$10,000.00 of overtime money from operation Stonegarden to the El Paso Sheriff's Office. This will enable funds to be spent almost entirely.

FINANCIAL IMPACT

None

ALTERNATIVE

Pay all Socorro Police Officer(s) overtime from City funds.

STAFF RECOMMENDATION

It is recommended to approve the Amendment to FY 2015 Operation Stonegarden Interlocal Agreement.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. Chief of Police _____ Date _____
3. Attorney _____ Date _____

State of Texas
County of El Paso

**AMENDED INTERLOCAL AGREEMENT
Operation Stonegarden FY 2015**

This Amended Interlocal Agreement ("Amended Agreement") is entered into on Aug 21, 2017, by and between the County of El Paso, Texas, hereinafter "County," the City of El Paso, Texas, hereinafter "City," the City of Anthony, Texas, hereinafter "Anthony," the Town of Horizon City, hereinafter "Horizon," and the City of Socorro, hereinafter "Socorro." The County of El Paso, Texas is acting on behalf of the El Paso County Sheriff's Office; the City of El Paso, Texas is acting on behalf of the El Paso Police Department; the City of Anthony, Texas is acting on behalf of the Anthony Police Department; the Town of Horizon City is acting on behalf of the Horizon Police Department; and the City of Socorro is acting on behalf of the Socorro Police Department.

WITNESSETH:

Whereas, Texas Government Code, Chapter 791, authorizes local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness;

Whereas, Operation Stonegarden FY 2015 ("OPSG") is funded by the Department of Homeland Security ("DHS") and led by the Customs and Border Protection (CBP) Border Patrol, to support overtime, equipment, fuel costs, and/or mileage reimbursement for operational purposes to state, local, and tribal agencies for the purpose of enhancing border security and to enhance cooperation and coordination between federal, state, and local law enforcement agencies in a joint mission to secure the U.S. borders along routes of ingress and egress leading to and from the U.S./Mexico border;

Whereas, each party is required to separately submit its grant reimbursements to the Office of the Governor and individually handle its own obligations and responsibilities under the OPSG Grant. The County acts as lead participating agency (acting for itself and all agency parties) only for submission of the joint Operations Order to CBP Border Patrol;

Whereas, the Socorro Police Department forfeits ten thousand dollars (\$10,000.00) of operational grant funds and transfers that sum to the El Paso County Sheriff's Office, necessitating an extension of the grant period due to the delay of approval from the Department of Homeland Security – FEMA. Thus, the parties' prior Amended Interlocal Agreement (16-0490) is amended to reflect current grant amounts and the change in the grant period.

Whereas, the County on behalf of El Paso County Sheriff's Office ("EPCSO"), the City on behalf of El Paso Police Department ("EPPD"), the City of Anthony, Texas on behalf of the Anthony Police Department ("APD"), the Town of Horizon City on behalf of the Horizon Police Department ("HPD") and the City of Socorro on behalf of the Socorro Police Department ("SPD") have each agreed to separately submit their own reimbursements for the OPSG Grant to enhance their capability to detect, prevent, and deter crime such as auto theft, burglary, smuggling of contraband/money/aliens/weapons, money laundering, and drug/human trafficking. The parties have also agreed to have the County submit a joint Operations Order to CBP Border Patrol on behalf of all parties;

Whereas, with the FY 2015 OPSG Grant award, officers performing duties under the OPSG Grant will enhance border security, supporting the DHS mission and the National Border Patrol Strategy; that notwithstanding, the EPCSO, EPPD, APD, HPD, and SPD will not be involved in immigration enforcement;

Whereas, such a consolidated effort to reduce crime in the border community will ultimately improve the quality of life for the residents in the combined areas of El Paso, Anthony, Horizon, Socorro, and the County; furthermore, such a consolidated effort is in each party's best interest and that of the public and will increase the effective and efficient functioning of each party; and

Whereas, the County, City, Anthony, Horizon, and Socorro are local governments, as defined in Texas Government Code, Section 791.003(4), have the authority to enter into this Amended Agreement and have each entered into this Amended Agreement by the action of their respective governing body in the manner prescribed by law.

Now therefore, in consideration of the premises, terms, provisions, and mutual promises contained herein, the parties agree as follows:

1. Each party will prepare and submit its own reimbursements to the Office of the Governor for funds under FY 2015 OPSG (grant period October 1, 2015 –October 31, 2017). The total amount for all parties combined is \$1,842,507.00 as shown on updated Attachment A, attached hereto and fully incorporated herein by this reference. The FY 2015 OPSG Grant Award allocated funds for each party. The parties agree to use their respective share of this OPSG Grant award only for eligible costs under the FY 2015 OPSG Grant and to comply with all grant requirements. The parties agree that they shall not use OPSG funds to supplant inherent routine patrol and law enforcement operations/ activities or to perform other activities not directly related to providing an enhanced law enforcement presence in each of the named cities and in the County.

2. The parties agree the parties' prior Amended Interlocal (16-0490) is modified and superseded to reflect the Socorro Police Department forfeiture of ten thousand dollars (\$10,000.00) of operational grant funds and the transfer of that sum to the El Paso County Sheriff's Office, and that the grant period is extended to October 31, 2017 due to the delay of approval from the Department of Homeland Security – FEMA of the grant funds transfer.

3. The County will continue to submit a joint Operations Order to CBP Border Patrol for the entire County of El Paso and on behalf of all parties. The City, Anthony, Horizon, and Socorro each agree they will individually comply with the provisions of the FY 2015 OPSG Grant and timely provide to the County any information the County requests or needs to submit this joint Operations Order to CBP Border Patrol under this OPSG Grant.

4. This Amended Agreement shall become effective upon acceptance and signature by all parties and shall remain in effect until the expiration of the FY 2015 OPSG Grant. In the event no OPSG Grant is awarded or funding stops, this Agreement shall end. The Amended Agreement may be terminated by any party or parties, with prior notice to the others, should OPSG Grant requirements, rules, or administration change making this interlocal arrangement unnecessary or impractical.

5. Each party's police/sheriff department shall timely submit their own claims or invoices on their agency letterhead to the Office of the Governor. The following items may be required:

- Officer Daily Activity Report
- Time Detail
- Payroll Register
- OT Certifications signed by Supervisor
- Mileage Logs
- Inventory List
- Before equipment purchases are made, verify from www.SAM.gov that vendors are not on Debarment List.
- Verify the equipment is on the authorized equipment list at <https://www.rkb.us/lists.cfm>

6. Each police/sheriff department's claims or invoices shall account separately for the receipts and expenditures of any and all funds received pursuant to the FY 2015 OPSG Grant. Each police/sheriff department shall timely submit their own invoices for reimbursement by the State Administration Agency, which is now with the Office of the Governor.

7. Each party shall maintain and make available for inspection, audit or reproduction, by an authorized representative of the local, state, or federal government, any books, documents, records, and other evidence pertaining to the cost and expenses for this Amended Agreement, hereinafter called "Records." In particular, each police/sheriff department shall maintain financial and supporting documents, statistical records, and any other Records pertinent to the services for which a claim or expense report has been submitted. The Records must be kept for a minimum of three years after the end of the grant period or longer as may be required by law. If any litigation, claim, or audit involving these Records commences before the three year period expires, the party must keep Records for not less than three years or until all litigation, claims, or audit findings are resolved.

8. The parties each agree to observe all local, federal and state laws, rules, and regulations that in any manner affect or govern the procurement of grant funds or the procurement of goods/services necessary to perform under this Amended Agreement.

9. Each party is responsible for its own actions in providing services hereunder and shall not assume any liability that may arise from performance or nonperformance by any other party.

10. A waiver by a party of any breach of a provision under this Amended Agreement shall not be deemed to be a waiver by any other party or a waiver of any preceding or succeeding breach of the same or any other provision hereof.

11. Each party reserves and does not waive its respective immunity nor any other rights under applicable laws. Any provision of this Amended Agreement that imposes an obligation or restriction, on any party, not permitted by applicable law shall not be enforceable. Therefore, this Amended Agreement is not intended to alter or reallocate any defense or immunity authorized or available to any party under Texas tort or other law.

12. This Amended Agreement is entered into in El Paso County, Texas and venue for the enforcement of this Agreement shall lie in El Paso County, Texas. The laws of the State of Texas shall govern all questions and interpretations concerning the validity and construction of this Amended Agreement and the legal relations between the parties and performance under it.

13. This document expresses the entire agreement between the parties and shall not be amended or modified except by written instrument signed by the parties.

14. This Amended Agreement may not be assigned by any party in whole or in part.

15. By entering into this Amended Agreement, the parties do not intend to create any obligations express or implied other than those set out herein. Further, this Amended Agreement shall not create any rights in any party not a signatory hereto.

16. Should any term or provision of this Amended Agreement be declared invalid by a court of competent jurisdiction, the parties intend that all other terms and provisions of this Amended Agreement should be valid, binding and have full force and effect as if the invalid portion had not been included. If any word, phrase, clause, paragraph, sentence, part or provision of this Amended Agreement or application thereof to any person, entity, or circumstance shall be held to be invalid or unconstitutional, the remainder of the Amended Agreement shall nevertheless be valid, to the extent practicable.

17. All notices required or permitted hereunder shall be in writing and shall be deemed delivered when actually received via United States Postal Service post office or certified mail, return receipt requested, addressed to the respective party at the address listed below or at such other address as the receiving party may have theretofore prescribed by written notice to the sending party:

Notice shall be made to:

COUNTY: El Paso County Judge, Veronica Escobar
El Paso County Courthouse
500 E. San Antonio Ave, Room 301
El Paso, Texas 79901

COPY TO: El Paso County Sheriff's Office
Attention: Richard D. Wiles
3850 Justice Drive
El Paso, Texas 79938

CITY: City of El Paso
Attention: City Manager's Office
300 N. Campbell
El Paso, Texas 79901

COPY TO: El Paso Police Department
Attention: Office of the Chief of Police
911 N. Raynor
El Paso, Texas 79903

CITY City of Anthony
401 Wildcat Drive
Anthony, TX 79821

COPY TO: Anthony Police Department
Attention: Chief Carlos Enriquez
401 Wildcat Drive
Anthony, TX 79821

CITY Town of Horizon City
14999 Darrington Road
Horizon, TX 79928

COPY TO: Horizon Police Department
Attention: Chief Michael McConnell
14999 Darrington Road
Horizon City, TX 79928

CITY City of Socorro
670 Poona
Socorro, TX 79927

COPY TO: City of Socorro
Attention: Chief Carlos Maldonado
670 Poona
Socorro, TX 79927


IN WITNESS WHEREOF, said County of El Paso, City of El Paso, City of Anthony, Town of Horizon City, and City of Socorro have caused these presents to be executed on their behalf by their respective and duly authorized officials on each date noted below.

[Signatures Follow Attachment]

Cost Estimates / Funding Issues / Budget Chart ADJUSTMENTS

County of El Paso, TX Total FY 2015 OPSG Total Award: \$1,842,507.00			
Administration/Logistics/Budget	Narrative Justification (Computation of Items)		Federal Request
Overtime/Fringe	Overtime and Fringe Total		\$1,725,226.37
Law Enforcement Operational Overtime	El Paso County Sheriff's Office (EPCSO) = \$353,012.08 El Paso Police Department (EPPD) = \$897,100.00 Anthony Police Department (APD) = \$37,341.11 Town of Horizon City Police Dept. (HCPD) = \$57,809.50 Socorro Police Department (SPD) = \$45,561.08		\$1,390,823.77
Fringe Benefits for Law Enforcement	El Paso County Sheriff's Office (EPCSO) = \$90,966.18 El Paso Police Department (EPPD) = \$224,255.60 Anthony Police Department (APD) = \$5,548.89 Town of Horizon City Police Dept. (HCPD) = \$8,590.50 Socorro Police Department (SPD) = \$5,041.43		\$334,402.60
Equipment (Provide AEL #)	Equipment Total		\$40,232.49
	General Equipment	N/A	\$0.00
01UT-01-HLMT 01UT-01-EYEP 01ZA-02-GLVW 12TR-00-REEL	Special Equipment (Final ACTUAL COSTS)	(8) Quad helmets @ \$90 each = \$720.00 (8) Goggles @ \$24.99 each = \$199.92 (8) pair of ATV gloves @ \$22.99 each = \$183.92 Lenco Trailer 9' x 14' = \$3,357.80	\$0.00
12VE-00-MISS	Vehicles, Watercraft, other type of vehicles	(2) Quads @ \$9,947.00 each = \$19,894.00 (1) Quad = \$10,847.00 (5) Fuji Patrol 29er Bike Combos @ \$1,005.97 ea. approximately = \$5,029.85	\$0.00
	Regional Capability Building Equipment	N/A	\$0.00
Vehicles	Fuel Cost	N/A	\$0.00
	Maintenance Cost	N/A	\$0.00
	Mileage Cost	El Paso County Sheriff's Office = \$11,487.50 El Paso Police Department = \$6,039.85 Anthony Police Department = \$0.00 Town of Horizon City Police Dept. = \$0.00 Socorro Police Department = \$0.00	\$17,527.35
Travel, Lodging, and Per diem		N/A	\$0.00
County M&A		EPCSO \$18,334.24 + EPPD \$41,186.55 = \$59,530.79	\$59,520.79
		Total Funding Cost	\$1,842,507.00

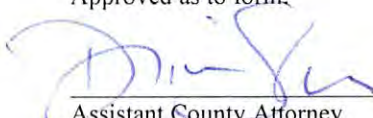
COUNTY OF EL PASO

By: 
Veronica Escobar
County Judge

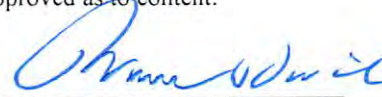
DATE: 8/21/17

ATTEST: 
Delia Briones
County Clerk

Approved as to form:


Assistant County Attorney

Approved as to content:


Richard D. Wiles, Sheriff
El Paso County Sheriff's Office
County of El Paso, Texas

CITY OF EL PASO

By: _____
Tomás González
City Manager

Dated: _____

Approved as to form:

Assistant City Attorney

Approved as to content:

Gregory Allen
Chief of Police
City of El Paso, TX

CITY OF ANTHONY

By: _____
Mayor

Dated: _____

Approved as to form:

Assistant City Attorney

Approved as to content:

Chief of Police
Chief Carlos Enriquez
City of Anthony, TX

TOWN OF HORIZON CITY

By: _____
Mayor

Dated: _____

Approved as to form:

City Attorney

Approved as to content:

Michael McConnell
Chief of Police
Town of Horizon City, TX

CITY OF SOCORRO

By: _____
Mayor

Dated: _____

Approved as to form:

City Attorney

Approved as to content:

Carlos Maldonado
Chief of Police
City of Socorro, TX

Vacant
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017
TO: MAYOR AND CITY COUNCIL
FROM: Job Terrazas, Administrative Assistant
CC: Adriana Rodarte, City Manager

SUBJECT:

Consider and Take Action on the Conditional Use Permit for beer and wine for Lot 6A, Block 1, Horizon Shopping Center Replat A Amended Plat, located at 10750 North Loop Dr. Ste A-1 to establish a bar and grill.

SUMMARY:

The property is located at the intersection of Horizon Blvd. and North Loop Dr. with a total area of 36965 sf. (0.8486 acres) owned by DBB Holdings Inc.

BACKGROUND:

Horizon Shopping Center Replat A Amended Plat was recorded in 2001 with 2 lots classified as C-2, General Commercial after the City's reactivation in 1986.

The current use of the property is: Commercial

The proposed use of the property: Commercial plus conditional use permit for B&W

Adjacent Land Uses: North: C-2 (GC), South: C-2 (GC), East: C-2 (GC), West: R-1 (SFR).

STATEMENT OF THE ISSUE:

Pursuant to the City of Socorro's Municode Section 46-414, the proposed type of business is allowed with a conditional use permit if the requirements are met.

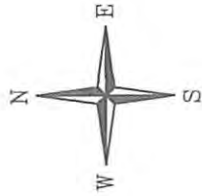
FIELD INVESTIGATION

The distance required is 1500' feet from a public school or church Municode Section 46-636 (L).

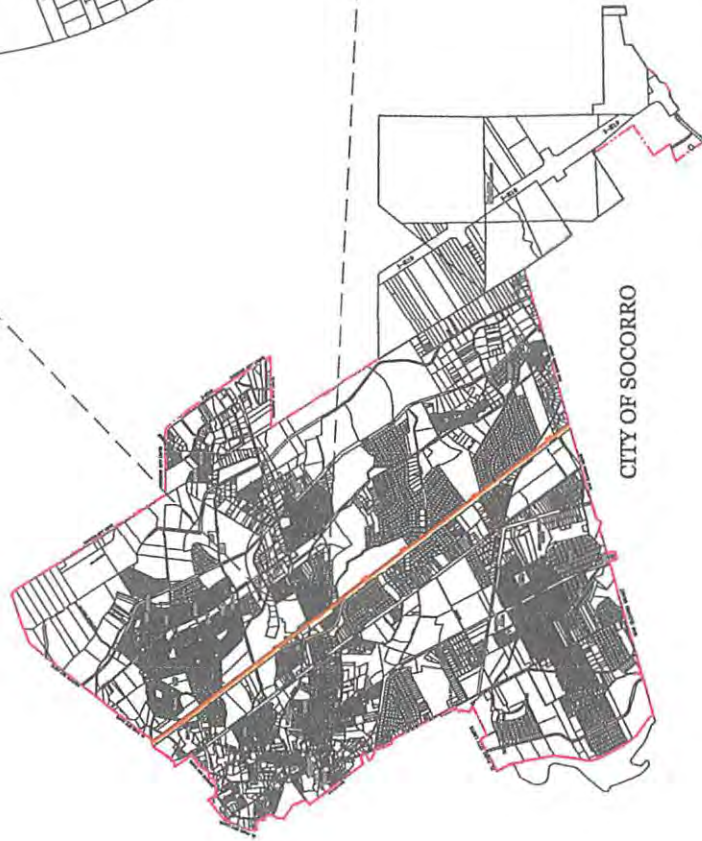
- a) This property exceeds the minimum required distance to the nearest School: 3,312' feet from Hilley Elementary.
- b) Distance to the nearest Church: 2,019' feet (Church of God)
- c) Distance to the nearest Hospital: N/A

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL to allow this business.



PROJECT SITE:
10750 NORTH LOOP
LOT 6A, BLOCK 1
HORIZON SHOPPING CENTER
RPL A AMENDED PLAT



Planning and Zoning Department
101 N. 1st St., Socorro, Texas 78777 Tel: (512) 223-2231 Fax: (512) 223-2231

LOCATION MAP

Scale: N.T.S.



PLANNING AND ZONING DEPARTMENT

Request for Conditional Use

1. Name: COCONUTS WING CANTINA Date: 6/22/17
Address: 10750 North Loop A-1 Phone: (915) 779-8686
Representative: KELLY BOREN
Address: 809 TONY LAMA Phone: (915) 549-3044

2. Property Location: 10750 North Loop A-1
Legal Description: 1 Horizon Shopping Center Re-Plat A
Amended Plat Lot 6A
If legal description is not available, a metes and bounds description will be required.

Area (Sq. ft. or Acreage)	<u>C-2</u> Current Zoning	<u>Vacant Space</u> Current Land Use
Proposed Zoning	<u>C-2 with C.U.P</u> Proposed Land Use	<u>For Beer & Wine</u>

3. All owners of record must sign document.

Kelly Boren
[Signature]

Kelly BOREN
RAUL PIMENTEL

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Planning Department

[Signature]
Owner or Representative

STATE OF TEXAS)
)
 COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

THIS AGREEMENT is entered into on the last listed approved date below between the CITY OF EL PASO, TEXAS (“City of El Paso”) and the CITY OF SOCORRO, TEXAS (“City of Socorro”) by and through its duly authorized officials, pursuant to and in compliance with the Interlocal Cooperation Act, Chapter 791, Texas Government Code.

RECITALS

WHEREAS, the City of El Paso and City of Socorro are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Chapter 791, Texas Government Code; and

WHEREAS, the City of El Paso has a Department of Animal Services; and

WHEREAS, this Agreement for interlocal cooperation for the City of El Paso to provide certain animal services to the City of Socorro is necessary for the mutual advancement of the health and general welfare of the citizens of the City of Socorro and the City of El Paso; and

WHEREAS, the City of Socorro has designated the El Paso County Sheriff to serve as the Local Rabies Control Authority for the City of Socorro, as necessary pursuant to state law; and

WHEREAS, the City of Socorro requests assistance from the City of El Paso’s Department of Animal Services as the City of Socorro does not have adequate facilities to house animals that it retrieves or other individuals or entities retrieve within the jurisdictional boundaries of the City of Socorro; and

WHEREAS, the City of Socorro will make available and/or transfer to the City of El Paso certain information, in conjunction with goods or services that are being provided by the City of El Paso to the City of Socorro, which is confidential under the Texas Health & Safety Code, Sections 826.0211 and 826.0311, and must be afforded special treatment and protection; and

WHEREAS, the parties acknowledge that as of June 1, 2017, the City of Socorro approved the replacement of the City of El Paso, as the enforcement agent for the City of Socorro, with the County of El Paso as the new enforcement agent for the City of Socorro and violations of the City of Socorro Municipal Code and any other state statute relating to animal control, and the parties wish to account for that possible transition of duties in this Agreement;

FOR THESE REASONS, and in consideration of the mutual promises contained in this Agreement, the City of Socorro and the City of El Paso mutually agree as follows:

1. **SCOPE OF SERVICES.**

1.1 The City of El Paso shall perform the following animal services by and through its Department of Animal Services under the terms and conditions hereinafter stated, and the City of Socorro hereby accepts and agrees to the following terms and conditions:

1.1.1 The City of El Paso agrees to provide the following animal control services:

1.1.1.1 The City of El Paso will receive, and board at the City's Animal Shelter located at 5001 Fred Wilson Road, El Paso, Texas 79906 (the "Shelter") each animal that the City of Socorro either delivers or requests that its enforcement agent deliver to said Shelter, or that each resident of the City of Socorro delivers to said Shelter. The City of El Paso will board each animal that the City of Socorro delivers or requests that its enforcement agent deliver to said Shelter, or that each resident of the City of Socorro delivers to said Shelter, whether it be in order to reunite said animal with its owner, quarantine, maintain evidence for a legal proceeding, or euthanize and dispose of said animal. City of Socorro Residents shall provide proof of residency when delivering such animal to the City of El Paso.

1.1.1.1.1 The City shall recoup from all animal owners who reclaim their animal at the Shelter, prior to releasing an animal to the owner, all applicable fees in order to mitigate charges to the City of Socorro to include the one time impound fee of \$60.00/animal; kenneling fee of \$18.00/day for a dog or cat, and \$23.00/day for an animal other than a dog or cat; and the quarantine fee of \$18.00/day, with these fees being subject to change in Schedule C to the City's approved Budget (attached as Appendix A to this Agreement) for any automatic renewal periods.

1.1.1.1.2 In furtherance of the City of El Paso's community cats (trap-neuter-return ("TNR")) program for unowned cats, upon delivery to the Shelter by the City of Socorro, by residents of the City of Socorro or by the City of Socorro's enforcement agent, the City of El Paso shall spay/neuter those cats that are healthy enough to alter and that are not already altered, shall vaccinate for rabies, ear tip, and the City of Socorro's enforcement agent shall immediately return the cat to the location where they trapped the cat.

1.1.1.2 The City of El Paso agrees to provide animal control services as required by law, including but not limited to, investigating citizen complaints, conducting periodic patrols to proactively enforce appropriate State animal-related rules and laws and engaging in the impoundment of stray animals, investigation of animal bite reports, quarantine of animals involved in bites, investigation of allegations of animal cruelty, and the euthanasia of animals as necessary.

1.1.1.2.1 In the event another enforcement agent takes over the enforcement duties set forth in Section 1.1.1.2, the City of El Paso shall no longer provide said enforcement duties, without either the City of El Paso or the City of Socorro being required to comply with the notice provision set forth in Section 9 to this Agreement, except that the City of El Paso shall continue to do the following: 1) receive/impound at the Shelter stray animals that the City of Socorro either delivers or requests to be delivered to said Shelter or that said enforcement agent delivers to the Shelter after catching the animal in the City of Socorro, or that each resident of the City of Socorro delivers to said Shelter, 2) quarantine animals involved in bites as ordered by the El Paso County Sheriff for cases originating in the City of Socorro, and 3) conducting euthanasia of animals as necessary.

1.2 The City of El Paso agrees that in accordance with the provisions of any and all grants from federal and state agencies that are awarded on a county-wide basis, the City of El Paso will provide services in the jurisdictional areas of the City of Socorro as required under these grant provisions. Provided however, nothing in this Agreement

shall obligate the City of El Paso to perform services if the grant funds relating to a particular grant are not currently being paid to the City of El Paso, and in any such instances, the Director of the City of El Paso's Department of Animal Services shall give written notice to the City of Socorro that the City of El Paso is not providing the particular services for the reason that it has not received funding under the applicable grant. The City of El Paso will provide written notice to the City of Socorro of grant funding which becomes discontinued or terminated, and any election by the City of El Paso not to seek the renewal of grants existing at the effective date of this Agreement.

- 1.3 To the extent allowed by law, the City of Socorro agrees to pass all ordinances and resolutions necessary to give the City of El Paso and City of El Paso personnel jurisdiction to provide animal service functions in the City of Socorro pursuant to the terms of this Agreement, including its extraterritorial jurisdiction, if any, where the providing of animal services is authorized by law, and including the power to issue citations for violations of any ordinances pertaining to animal regulations and the protection of animals and which pertain to services the City of El Paso agrees to render in accordance with the terms of this Agreement.

- 1.3.1 In the event another enforcement agent takes over the enforcement duties set forth in 1.3, the City of El Paso shall immediately cease providing those enforcement services, without either the City of El Paso or the City of Socorro being required to comply with the notice provision set forth in Section 9 to this Agreement.

- 1.4 The City of El Paso agrees that it will file citations and complaints regarding applicable violations occurring within the territorial limits of the City of Socorro through the City of Socorro Municipal Court. It is agreed that the appropriate personnel from the City of El Paso will be administratively directed to be present at such times as court sessions are set and cases involving said citations and complaints are on the court's docket, without the necessity for the issuance of a subpoena. The City of Socorro Municipal Court will provide reasonable notice of any case settings to the City of El Paso.

- 1.4.1 In the event another enforcement agent takes over the enforcement duties set forth in 1.3, the City of El Paso shall immediately cease providing those enforcement

services (except that the City of El Paso shall continue to appear on any case pending in the City of Socorro Municipal Court on which the City of El Paso has acted as the City of Socorro enforcement agent), without either the City of El Paso or the City of Socorro being required to comply with the notice provision set forth in Section 9 to this Agreement.

- 1.5 The City of El Paso will provide necessary training for employees utilized in providing services under this Agreement, as may be required by law or determined to be appropriate by the City of El Paso, and shall require all such personnel to maintain all required licenses and certifications in accordance with State and Federal laws.
- 1.6 Nothing within the terms of this Agreement shall require the City of El Paso to purchase additional equipment or hire additional personnel in order to comply with the terms of this Agreement.
- 1.7 The City of El Paso agrees that it will keep accurate records of all services provided to the City of Socorro pursuant to this Agreement as part of its routine data collection processes and shall report such activities in its standardized records format to City of Socorro officials, as requested. However, the City of El Paso will not be required to furnish copies of any reports that are maintained on the City's website and available to the City of Socorro from the website.
- 1.8 It is understood and agreed to between the parties that any portion of this Agreement providing for the delivery of animal services for which the City of Socorro does not grant legal authority shall be null and void and of no force and effect, and the City of El Paso shall not be obligated to provide those services.
- 1.9 The City of Socorro agrees that within 180 days of the full execution of this Agreement, the City of Socorro will establish its own animal ordinances in the spirit of the City of El Paso's Title 7 in order to reduce the euthanasia rate at the Shelter and to increase the live release rate at said Shelter. This provision is included because the assistance of the entire local community is required in order to improve animal health and welfare.
- 1.10 The City of Socorro acknowledges that the City's stated goal for the City's Animal Shelter is to reach a no-kill status equivalent to a 90% live release rate by 2020. In order to achieve this goal, the City of El Paso's animal welfare programs currently

include the following: 1) community cat/feral cat trap-neuter-return; 2) high-volume, low-cost spay/neuter; 3) rescue groups; 4) foster care; 5) comprehensive adoption programs; 6) pet retention; 7) medical and behavior programs; 8) public/community relations; 9) volunteers and 10) proactive redemptions. The City of El Paso's Animal Shelter partners, including the City of Socorro, shall participate in one or more of these animal welfare programs. The City of Socorro will comply with the City of El Paso's stated animal life-saving efforts and shall not institute contrary programs, ordinances or policies to those listed in this paragraph, and shall not negatively affect the City of El Paso's stated live-release goal.

2. **LOCATION OF PERFORMANCE.** The place where most services are to be performed, until a new enforcement agent replaces the City of El Paso, is in the City of Socorro, Texas, and any extraterritorial jurisdiction thereof where the City of El Paso may lawfully provide animal services as delegated and authorized under this Interlocal Agreement (jurisdictional areas of the City of Socorro). The place where the specific services described in Subsection 1.1.1.1 are to be performed is at the Shelter.

3. **DESIGNATION OF LOCAL RABIES CONTROL AUTHORITY.** The Parties agree that the El Paso County Sheriff shall serve as the Local Rabies Control Authority for the City of Socorro, as necessary pursuant to Section 826.017, Texas Health and Safety Code.

4. **RABIES ORDER.** The Parties expressly agree that the October 24, 2016 El Paso County Animal Regulations of the El Paso County Commissioners' Court, and any lawfully adopted successor orders, shall apply within the jurisdictional areas of the City of Socorro.

5. **TIMES OF PERFORMANCE.** The City of El Paso shall commence the provision of its services on the 1st day of September 2016, regardless of the date of execution of this Agreement and that term shall end on the 31st day of August 2017.

5.1 This Agreement will automatically renew each year unless the parties execute a new agreement by August 31st for the next year of performance or unless either party terminates this Agreement within 30 days after the beginning of the next fiscal year. If the Agreement is automatically renewed, the rate for service shall be as set forth in Schedule C of the annual budget as approved by the El Paso City

Council for the respective fiscal year. Any change to the rate for service reflected by the City of El Paso's Schedule C shall be effective for the period beginning on September 1st of the next year of performance. All other terms and conditions of the Agreement shall remain in full force and effect. By way of example, the parties agree that if the City of El Paso adopts Schedule C in August of 2017, and said Schedule C changes any rate for service covered by this Agreement, said rate change shall be effective beginning on September 1, 2017 through August 31, 2018. For each year that this agreement will be automatically renewed, the City of El Paso shall notify the City of Socorro by August 1st of each year regarding the proposed service rates set forth in Schedule C for the upcoming fiscal year. The parties understand that any rate provided prior to the El Paso City Council's adoption of Schedule C is merely a guide which may or may not be changed once the El Paso City Council approves Schedule C which will contain the actual rate for service.

6. **COMPENSATION.**

6.1 During the initial term of this Agreement, the City of Socorro agrees to pay the amount not to exceed THREE HUNDRED TWENTY-FIVE THOUSAND ONE HUNDRED EIGHT AND NO/100 DOLLARS (\$325,108.00) for services rendered in accordance with this Agreement. During the initial term of this Agreement, payments shall be made in equal monthly installments, each in the amount of TWENTY-SEVEN THOUSAND NINETY-TWO AND 33/100 DOLLARS (\$27,092.33), with the first payment becoming due and payable on the 1st day of September 2016 or within 10 days after the date that the City of Socorro signs this Agreement, whichever is later.

6.1.1 During any automatic renewal periods allowed by Section 5.1, the City of Socorro shall pay on a monthly basis, a variable amount, based on actual service to the City of Socorro at the rate set forth in Schedule C to the City's approved Budget, within thirty (30) days of receipt of an invoice from the City of El Paso for said services.

6.2 The Parties acknowledge that the funds paid by the City of Socorro pursuant to Section 6.1 above may not be sufficient in the event of an unexpected occurrence such as an outbreak or epidemic (i.e. rabies) in the jurisdictional areas of the City of Socorro. The City of Socorro shall name a person to serve as a point of contact to discuss these types of threats, its intervention, and any additional costs that the City of Socorro will need to pay to defray the resulting expenses. Such contact person shall be designated and disclosed to the director of the Department of Animal Services as of the signing of this Agreement. The comparative Cost Model attached hereto as Appendix B lists the cost per service offered by the City of El Paso to the City of Socorro pursuant to this Agreement during the initial term of this Agreement. After the initial term, the cost per service shall be as set forth in Schedule C of the City's approved Budget.

7. **PAYMENTS PURSUANT TO THIS AGREEMENT.** Payments submitted under this Agreement shall be made payable to the City of El Paso, Attn: Comptroller, PO Box 1890, El Paso, TX 79950-1890. In the event that the City of Socorro accrues an arrearage on payment, the City of Socorro shall pay any arrearage in accordance with Texas Prompt Payment Act, Chapter 2251, Texas Government Code..

8. **LAW GOVERNING CONTRACT.** For purposes of determining the law governing the same, this Agreement is entered into in the City and County of El Paso, State of Texas, and shall be governed by the laws of the State of Texas. Venue shall be in El Paso County, Texas.

8.1 *Authority of the City of El Paso.* The City of Socorro expressly agrees that the City of El Paso shall have authority, subject to the provisions to Sections 1.1.1.2.1 and 1.4.1, to enforce all laws and ordinances applicable to animal regulation, within the city limits and extraterritorial jurisdiction of the City of Socorro, Texas. The City of Socorro further agrees that, in the absence of any conflicting city ordinance, the City of El Paso shall have authority to enforce the laws of the State of Texas and the County of El Paso applicable to animal regulation, within the incorporated limits and extraterritorial jurisdiction of the City of Socorro, Texas. The City of Socorro shall provide certified copies of all the City of Socorro, Texas Ordinances affecting animal regulation upon execution of this Agreement and as requested by the City of El Paso, and to provide copies of all such newly adopted or amended ordinance within 10 days

after adoption or amendment. Copies of such ordinances shall be sent to the Director of the City of El Paso Department of Animal Services.

- 8.2 *Privileges and Immunities.* All privileges and immunities from liability, exemptions from laws, ordinances and rules, pension, relief, disability, worker's compensation, and other benefits which apply to the activities of officers, agents, or employees of the City of El Paso when performing a function shall apply to such officers, agents, or employees to the same extent while engaged in the performance of any of their functions and duties under the terms and provisions of this Agreement. Each party reserves, and does not waive, its rights of sovereign immunity and rights under the Texas Tort Claims Act.
- 8.3 *Governmental Function.* The Parties expressly agree that, in all things relating to this Agreement, the City of El Paso is performing a governmental function, as defined by the Texas Tort Claims Act. The Parties further expressly agree that every act or omission of the City of El Paso, which, in any way, pertains to or arises out of this Agreement falls within the definition of governmental function.
- 8.4 *Exclusion of Incidental and Consequential Damages.* Independent of, severable from, and to be enforced independently of any other enforceable or unenforceable provision of this Agreement, NEITHER PARTY WILL BE LIABLE TO THE OTHER PARTY (NOR TO ANY PERSON CLAIMING RIGHTS DERIVED FROM THE LATTER PARTY'S RIGHTS) FOR INCIDENTAL, CONSEQUENTIAL, SPECIAL, PUNITIVE, OR EXEMPLARY DAMAGES OF ANY KIND including lost profits, loss of business, or other economic damage, and further including injury to property, mental anguish and emotional distress AS A RESULT OF BREACH OF ANY TERM OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CITY WAS ADVISED, HAD OTHER REASON TO KNOW, OR IN FACT KNEW OF THE POSSIBILITY THEREOF.
- 8.5 *Intentional Risk Allocation.* Each of the Parties acknowledges that the provisions of this Agreement were negotiated to reflect an informed, voluntary allocation between them of all risks (both known and unknown) associated with the transactions associated with this Agreement. The disclaimers and limitations in this Agreement are intended to limit the circumstances of liability. The remedy limitations, and the

limitations of liability, are separately intended to limit the forms of relief available to the Parties.

9. **TERMINATION.** Except as specifically addressed in Sections 1.1.1.2.1, 1.3.1 and 1.4.1, this Agreement may be terminated in whole or in part by either party upon thirty days written notice to the other party at the following addresses, or at a new address as provided in writing to the nonmoving party by a party which has moved its physical location within thirty (30) days of said relocation without the necessity of amending this contract:

CITY OF EL PASO: City of El Paso
 Attn: City Manager
 P.O. Box 1890
 El Paso, Texas 79950-1890

CITY OF SOCORRO : City of Socorro
 Attn: Mayor
 124 South Horizon Blvd.
 Socorro, Texas 79927

All payments by the City of Socorro under this Agreement are payable only out of current City of Socorro revenues. In the event that funds relating to this Agreement do not become available, such as by City of Socorro City Council not appropriating the funds, the City of Socorro shall have no future obligation to pay or perform any future services related herein to the City of El Paso for the City of Socorro's fiscal year during which time such funding is not available or appropriated; however, all services that have been provided by the City of El Paso shall be paid in accordance with Sections 6 and 7 of this Agreement. Should the City of Socorro experience a funding unavailability related to the services described in this Agreement, the City of Socorro shall immediately provide written notification to the City of El Paso of such case and either party may choose to terminate the Agreement subject to this Section 9. In the event that the City of Socorro notifies the City of El Paso that the City of Socorro is experiencing a funding unavailability related to this Agreement, the City of El Paso shall immediately cease providing the services described in this Agreement to the City of Socorro except as required by related grant funding requirements to which the City of El Paso must adhere.

10. **INDEPENDENT CONTRACTORS.** The City of El Paso and the City of Socorro are independent legal entities. Nothing in this Agreement shall be construed to create the relationship

of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither the City of El Paso nor the City of Socorro nor any of their respective agents or employees shall control or have any right to control the activities of the other party in carrying out the terms of this Agreement.

11. **SEVERABILITY.** Every provision of this Agreement is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of this Agreement.

12. **HEADINGS.** The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.

13. **ENTIRE AGREEMENT; AMENDMENTS.** This Agreement constitutes the entire understanding of the parties hereto with respect to the subject matter hereof and no amendment, modification or alteration of the terms shall be binding unless the same is in writing, dated subsequent to the date hereof and duly executed by the parties hereto. The parties reserve the right to amend this Agreement in the event either party should experience an unforeseen, significant impact to their respective budget allocated for the services addressed in this Agreement.

(Signature pages follow)

STATE OF TEXAS)
)
COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

Signature page for the City of El Paso, Interlocal Agreement between the City
of El Paso and the City of Socorro.

APPROVED this ____ day of _____, 20__.

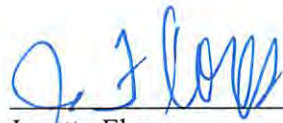
CITY OF EL PASO

Dee Margo
Mayor

ATTEST:

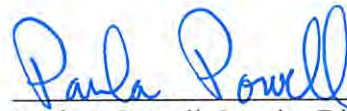
Laura Prine
City Clerk (Interim)

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Paula J. Powell, Interim Director
Animal Services Department

(Signatures continue on the following page)

STATE OF TEXAS)
)
COUNTY OF EL PASO)

INTERLOCAL AGREEMENT

Signature page for the City of Socorro Interlocal Agreement between the City
of El Paso and the City of Socorro.

APPROVED this ____ day of _____, 20__.

CITY OF SOCORRO

Rene Rodriguez
Mayor (Interim)

ATTEST:

APPROVED AS TO FORM:

Olivia Navarro
City of Socorro Clerk

James A. Martinez
City of Socorro Attorney

APPENDIX A
CITY OF EL PASO BUDGET

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
885	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
886	Environmental Services	441250	Permits	Replacement Docal	\$10.00 each
887	Environmental Services	431250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
888	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
889	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year
890	Environmental Services	431410	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
891	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
892	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
893	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
894	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
895	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
896	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
897	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00.
898	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
899	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
900	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
901	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
902	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
903	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
904	Environmental Services	431400	Other	Missed Collection Fee	\$10.00 for pick up
905	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
906	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
907	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City-funded projects
908	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
909	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
910	Environmental Services		Environmental General-Facilities		
911	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	\$275.00
912	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550.00
913	Environmental Services	441190	Annual License Fee	Spas-annual	\$175.00
914	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	\$350.00
915	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
916	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
917	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
918	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00
919	Environmental Services	441500	Application Fee	Tattoo Studio Application Fee	\$80.00 Per Application
920	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50 Per month for terms of less than two years
921	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection
922	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00
923	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art - Artist	\$40.00 Per Re-inspection
924	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00
925	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00
926	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00
927	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00
928	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00
929	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
930	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Annual	\$2,000.00/ Per Year
931	Animal Services		Animal Services		
932	Animal Services	431390	Adoption Fee		Each adoption from no charge to \$110.00
933	Animal Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
934	Animal Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
935	Animal Services	441320	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
936	Animal Services	431280	Microchip Fees	Initial Issuance	\$15.00
937	Animal Services	431280	Services	Animal Rabies Vaccination	\$9.00 per vaccination
938	Animal Services	431280	External Parasite Treatment	External Parasite Treatment	\$10.00
939	Animal Services	431280	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$16.00
940	Animal Services	431280	Euthanasia of Animals	Euthanasia of animals	\$25.00
941	Animal Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110.00
942	Animal Services	441320	Pick up or Delivery of Animals	Pick up or Delivery of animals	\$45.00
943	Animal Services	441320	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
944	Animal Services	441320	Buying And Selling	Shows And Exhibition	\$100.00
945	Animal Services	441320	Buying And Selling	Grooming	\$110.00
946	Animal Services	441320	Buying And Selling	Kennel	\$100.00
947	Animal Services	441320	Buying And Selling	Animal Establishment	\$200.00
948	Animal Services	441320	Registration	Application Initial Issuance or Renewal	\$12.50
949	Animal Services	441320	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 -
950	Animal Services	441320	Registration	Registration Transfer	\$10.00
951	Animal Services	441320	Fees-Impoundment	Class A: Dog, Cat Each	\$60.00
952	Animal Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
953	Animal Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
954	Animal Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$65.00
955	Animal Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$55.00
956	Animal Services	441320	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	\$10.00
957	Animal Services	431280	Handling Fee	Daily Fee Class A	\$18.00
958	Animal Services	431280	Handling Fee	Daily Fee Class B	\$23.00
959	Animal Services	431280	Handling Fee	Daily Fee Class C	\$23.00
960	Animal Services	431280	Handling Fee	Daily Fee Class D	\$23.00
961	Animal Services	431280	Shelter Services	Animal Trap - Small	\$60.00
962	Animal Services	431280	Shelter Services	Animal Trap - Large	\$110.00
963	Animal Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender	\$25.00 per event
964	Animal Services	441320	Animal Litter Permit	Per litter	\$75.00
965	Animal Services	441320	Breeding	Breeder's Permit	\$100.00
966	Animal Services	431280	Shelter Services	Vet Assessment	\$50.00 per animal per assessment
967	Animal Services	431280	Shelter Services	Rabies Processing Fee	Fee for owned animals that have bitten, in lieu of quarantine: \$50.
968	Animal Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
969	Animal Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
970	Animal Services	431280	Shelter Services	Animal Vaccinations	DHLPP (dog) FVRCP (Cat) \$9.00 each
971	Animal Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
972	Animal Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	\$5.00
973	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$30.00, Cat Spay \$50.00, Dog Neuter (under 40 pounds) \$65.00, Dog Neuter (40 - 70 pounds) \$85.00, Dog Spay (under 40 pounds) \$85.00, Dog Spay (40 - 70 pounds) \$100.00
974	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Other	Animal in heat \$10.00 - \$20.00 additional, Animal pregnant \$20.00 - \$50.00 additional, Animal is obese \$10.00 - \$30.00 additional, Undescended testicles \$50.00 additional or refer to specialist
975	Animal Services	441320	Registration	Dangerous Dog Registration	\$60.00
976	Parks and Recreation		Recreation Centers	(*) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
977	Parks and Recreation		Armijo Recreation Center		
978	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
979	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
980	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
981	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
982	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$80 / \$64 / \$320 / \$100
983	Parks and Recreation	450200	Classroom 1/Eagle		\$31 / \$25 / \$125 / \$39
984	Parks and Recreation	450200	Classroom 1		\$36 / \$29 / \$144 / \$45
985	Parks and Recreation	450200	Classroom 2		\$43 / \$35 / \$173 / \$54
986	Parks and Recreation	440040	Boxing Room (per month) (*) Adult/Youth		\$15.00/\$10.00
987	Parks and Recreation	440040	Boxing Room (per day) (*) Adult/Youth		\$2.00/\$1.00
988	Parks and Recreation	450200	Boxing Room		\$36 / \$29 / \$144 / \$45
989	Parks and Recreation	440040	Weight Room (per month) (*)		\$10.00
990	Parks and Recreation	440040	Weight Room (per day) (*)		\$3.00
991	Parks and Recreation	450200	Kitchen (per event)		\$30.00
992	Parks and Recreation		Carolina Recreation Center		
993	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
994	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
995	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
996	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
997	Parks and Recreation	450200	Classroom 1		\$11 / \$9 / \$44 / \$14
998	Parks and Recreation	450200	Classroom 2		\$21 / \$17 / \$84 / \$26
999	Parks and Recreation	450200	Classroom A		\$20 / \$16 / \$80 / \$25
1000	Parks and Recreation	450200	Multipurpose Room		\$56 / \$45 / \$224 / \$70
1001	Parks and Recreation	440040	Boxing Room (per month) (*) Adult/Youth		\$15.00/\$10.00
1002	Parks and Recreation	440040	Boxing Room (per day) (*) Adult/Youth		\$2.00/\$1.00
1003	Parks and Recreation	450200	Boxing Room		\$83 / \$66 / \$332 / \$104
1004	Parks and Recreation	440040	Weight Room (per month) (*)		\$10.00

APPENDIX B COST MODEL –ANIMAL SERVICES

City of El Paso, Texas Summary Results- For Direct Departments Based on 2017 Budgeted Expenditures									
FY17	El Paso	Anthony	Clint	Horizon	Socorro	El Paso County	San Elizario	Vinton	Total Operational Cost
Animal Shelter	4,080,154	18,773	28,653	128,447	213,419	219,779	46,438	18,279	4,753,942
Animal Control Officers	1,981,237	10,370	6,049	42,991	111,689	-	216	7,777	2,160,328
Grand Total	6,061,390	29,143	34,702	171,437	325,108	219,779	46,654	26,056	6,914,270
Percent of Total Cost	87.66%	0.42%	0.50%	2.48%	4.70%	3.18%	0.67%	0.38%	100.00%

Vacant
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

September 1, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and action to file a formal complaint regarding district 4 representative's allegations against city manager and to discuss several concerns city manager has regarding district 4 representative's behavior and actions that raise potential liabilities.

SUMMARY

Since Mayor Gloria Rodriguez was ousted in March 2016, the City of Socorro has struggled to maintain the quality of services residents deserve. This is largely because the time and efforts of staff members is being diverted to tasks that involve investigations and research that further the political agendas of certain City of Socorro elected officials.

I have managed this monthslong predicament appropriately and professionally as is expected of me in my position as the City's administrator. At this point however, it has become clear that the only way to remedy this situation is to address it with the City's governing body. The expectation here is that a resolution will be agreed upon by all members and the City of Socorro will resume its mission to serve residents and effect positive change and community progress.

The incident that prompted this formal complaint and which requires the City's immediate attention is a tense August 16, 2017 meeting between me, Mrs. Colon-Villalobos, and the City Attorney.

On Thursday, August 10, 2017, Mrs. Colon-Villalobos requested a meeting with the City Attorney and City Manager. A meeting was scheduled for August 16, 2017. Mrs. Colon-Villalobos said she had many questions and requested to have the conversation recorded. (Exhibit 1) I let her know that I was not comfortable recording the meeting on behalf of the city without Council's approval, but that she was free to record it herself. Mrs. Colon-Villalobos recorded the conversation with a cell phone. The meeting started shortly after 2 p.m. Mrs. Colon-Villalobos began with questions about the complaint that was sent to

the Elections Board regarding possible election law violations that occurred inside a city building by City of Socorro elected officials including her. After the meeting, I filed an open records request for the recording since it involved City business and is subject to the Public Information Act. Mrs. Colon-Villalobos turned in the recording on August 30, 2017. The meeting lasted a little over two hours and per the content of the recorded conversation, could very well be considered misuse of public funds. (Exhibit 2)

Some of Mrs. Colon-Villalobos' questions are as follows:

- How did you (City Manager) receive the complaints?
- Why were they accepted?
- Why did you (City Manager) email the complaints to Council?
- What policies and procedures are in place to handle these types of complaints?
- Why did you (City Manager) provide information to a reporter named Ashley Claster?
- Why did you (City Manager) not give me (Colon-Villalobos) a courtesy one-on-one call to inform of the complaints before notifying Council?

Some of her statements are as follows:

- Administration handled the situation wrong
- It is not the City Clerk's role to accept complaints
- I (City Manager) should never have accepted the complaints
- That is not part of City Manager's job description
- Reporter Ashley Claster told her that City Manager released the information regarding the complaint with no hesitation
- She accused City Manager of telling the reporter that the Elections Department had initiated an investigation
- She suggested that City Manager call the media to correct the story to say that Colon-Villalobos was not under investigation
- She went on to provide several reasons why she was in the building during early voting
- She linked one of the elections judges who submitted a statement detailing possible election law violations to the Ramirez campaign

Several times during this line of questioning, City Attorney, Jim Martinez had to inform Mrs. Colon-Villalobos that city resources could not be used to question the City Manager about a possible criminal investigation against her. He reminded her that that was the origin of the accusations and eventual ousting of Mayor Gloria Rodriguez. Mrs. Colon-Villalobos told Mr. Martinez that the reason she requested his presence was to make sure City Manager "did not get out of order."

Mrs. Colon-Villalobos interrogated and tried to intimidate me for reporting alleged illegal activities by elected officials that occurred in a City of Socorro building. At one point, I

informed Mrs. Colon-Villalobos that I felt she was targeting me for disclosing possible violations of law and even mentioned the Whistleblower Act. (Exhibit 2)

Mrs. Colon-Villalobos then questioned City Attorney and me about the runoff election as follows:

- When did you guys find out we were having a runoff?
- Who brought up the runoff election question?
- Why did we not tell Council in May that there would be a runoff election?
- Is the Charter different from State Constitution?
- Did the City violate residents' rights by not giving them the opportunity to speak?
- Why did Mr. Martinez hire John Mobbs to investigate runoff? (Note: Mobbs is the same attorney who provided the Memorandum on Mayor Gloria Rodriguez) (Exhibit 3)
- Should the investigation have been brought to Council first? (Note: Mayor Gloria Rodriguez's Memorandum did not go through Council first)

Her next line of questioning involved former Mayor and District 2 Candidate, Jesus Ruiz. She alleged that Mr. Ruiz was allowed to change his application for District 2 two weeks after it was originally submitted. She stated she had proof of the change, but did not provide any. Mrs. Colon-Villalobos claimed to have insider information that discloses the exact date Mr. Ruiz turned on his water services. Her realtor's license gives her access to that type of information. (Note: This is a possible violation of Article 1 of the Code of Ethics Standard of Practice for the National Association of Realtors.) (Exhibit 4)

Next, she questioned me on why she was not informed about a meeting with Rancho Viejo residents regarding the Vista Bonita subdivision. She stated that she was not being notified of such meetings and that she heard from Mr. Salcido that I had coordinated a meeting which was later cancelled without her knowledge. She insinuated that I did not give her adequate notice of such meetings. Shortly after, she admitted that there was not a single community meeting which she had not attended.

She then proceeded to question me on behalf of District 1 Representative, Maria Reyes. She questioned my response to a Coker Street resident who asked why Mrs. Reyes was not present the night of the flood emergency. She said I should have told the resident that Mrs. Reyes was not present because I did not notify her of the emergency situation and that I should not direct them to Mrs. Reyes for answers. Mrs. Colon-Villalobos also told me it is very easy to pick up the phone and call. I responded that it is not that easy when one is dealing with that type of emergency. She then replied, "I know you are overwhelmed. I am overwhelmed too and I don't make the money you do."

Mrs. Colon-Villalobos went on to accuse me of discriminating against certain residents. She claimed to know that for a fact. She did so without basis, examples, or proof of any kind. This grave accusation sheds light on Mrs. Colon-Villalobos' tendency to act on rumors and opinions without consideration for consequences.

As the meeting continued, Mrs. Colon-Villalobos' statements and questions became more and more accusatory and even hostile in nature. At one point in the conversation, she defended her lack of understanding of certain city business by stating to me, "I am sure you did not wiggle your way into this position knowing everything." She then asked to see my job description. I informed her that it is clearly stated in the Socorro City Charter. Mrs. Colon-Villalobos also requested job descriptions for the City Clerk, Finance Director, and City Attorney. She said she would let me know if she needed any others along with a copy of my contract.

The meeting with Mrs. Colon-Villalobos was difficult. Her personal attacks were uncalled for and demoralizing. Her continuous challenging of the City of Socorro's form of government, ethical values, and the rule of law is alarming. I am requesting Mayor and Council to address this immediately.

What follows is a compilation of statements and supporting documentation that detail actual occurrences. Alone, each represents an issue which I have had to address, mitigate, or resolve personally or with assistance from staff. Together, these occurrences reveal a pattern of behavior that 1) confuses and demoralizes staff; 2) puts into question District 4 Representative, Yvonne Colon-Villalobos' commitment to accepted council etiquette and rule of law; 3) poses a potential liability to the City of Socorro.

Occurrences and Behavior that Can Potentially be a Liability to The City:

1. Email received: Wednesday, March 29, 2017 from Yvonne Colon-Villalobos (Subject: Chayo Apodaca) requesting for this gentleman's records be pulled because she had inside information from a reliable source that this person has been indicted. (Exhibit 5)
2. Email received: Wednesday, April 5, 2017 (Subject: Jennifer Reyes) requesting to have this person investigated and reported to CPS because she Mrs. Colon-Villalobos believed this person to be mentally ill and running away with her children and hiding them. (Exhibit 6)
3. Thursday, May 18, 2017: When District 2 Representative Alejandro Garcia was absent to a council meeting, he was followed and photographed. (Exhibit 7)
4. May 25, 2017 occurrence at Board of Adjustment meeting: Board Member, Ralph Duran disclosed that District 4 Representative, Yvonne Colon-Villalobos called him prior to the meeting to talk about the decision-making process on a particular item that he was going to vote on. (Exhibit 8)
5. June 1, 2017: Purposely disregarded a designated parking space for a council member. (Exhibit 9)
6. June 22, 2017: At 12:10 p.m., Mrs. Yvonne Colon-Villalobos left a voicemail stating she did not need a training on the financial statements. She did not believe it was her responsibility to do so. Stated that should be the City Manager's responsibility. She felt that if she is not part of the process from beginning to end she should not approve financials and expressed that she did not want to be set up for failure. However, she sent an email stating that the best time for this workshop

should be after the elections but before travel. (voicemail is available upon request) (Exhibit 10)

7. Email received Monday, July 10, 2017 by Sonia Olivas (Subject: Eva Avalos of 628 Burma) regarding a court hearing. (Exhibit 11)
8. Email received from Yvonne Colon-Villalobos, July 20, 2017 (Subject: Complaints received from the Elections department) thanking me for forwarding email notifying Council of the complaint that was submitted to the Elections Department. However, on August 16, 2017, she stated that it is not part of my job to have done so and I should have never accepted the complaints from the elections judges. (Exhibit 12)
9. August 16, 2017 at 4:51p.m., Yvonne Colon-Villalobos called our IT, Omar Guevara and left a voicemail requesting information on how to retrieve something saved to her phone. (voicemail is available upon request)
10. August 16, 2017 at 5:30 p.m., Yvonne Colon-Villalobos attended a meeting with Engineers from Vista Bonita Subdivision, Planning and Zoning staff, and residents from Rancho Viejo. She invited Mayoral Candidate, Ivy Avalos to this meeting during a run-off election. (potential conflict of interest)
11. Text messages and email received by Mrs. Colon-Villalobos giving directives that violate the rules and policies; i.e., ordering me to call a special meeting without a 3rd signature twice; first for the canvassing of the votes and then to discuss the new findings from the District attorney regarding a run-off election. (Exhibit 13)

In conclusion, my decision to file this complaint was not taken lightly. Nobody shows up to work one day and decides to file a complaint against their boss. But after listening to the recording of the August 16, 2017 meeting, I am positive that this is the right thing to do. Not only is it right for me as a person and a professional, but also for the City of Socorro and the hardworking individuals who show up every day and try to make this a better place to live. Mrs. Colon-Villalobos' attitude towards me and the work I have done is dismissive and insulting. She has an impulse to act on opinions and rumors. This is a serious liability to the City of Socorro.

I respectfully request that my concerns be addressed accordingly. We are professionals who have made a commitment to serve our public and that should be our only focus. When a city has leaders who believe that the rules and regulations do not apply to them, it is very difficult for Administration to cultivate and maintain a professional culture and virtually impossible to gain credibility and trust from our community.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: N/A

Amount: N/A

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Friday, August 11, 2017 9:54 AM
To: Adriana Rodarte
Subject: RE: FW: Meeting Request

Wednesday at 10 a.m. or 2 p.m.?

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 8/11/17 9:23 AM (GMT-07:00)
To: District4 <district4@ci.socorro.tx.us>
Subject: FW: Meeting Request

[Please see below let me know.](#)

From: Jim Martinez [mailto:martinezja@jmeplaw.com]
Sent: Friday, August 11, 2017 9:06 AM
To: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Subject: Re: Meeting Request

Today is good in afternoon. Wednesday any time or Thursday pm, too.

Sent from my iPhone

On Aug 11, 2017, at 8:41 AM, Adriana Rodarte <citymanager@ci.socorro.tx.us> wrote:

[What day would you be available to meet?](#)

From: District4 [<mailto:district4@ci.socorro.tx.us>]
Sent: Thursday, August 10, 2017 11:15 PM

To: Adriana Rodarte <citymanager@ci.socorro.tx.us>

Subject: Meeting Request

Ms. Rodarte,

I am requesting an immediate meeting with you and City Attorney Jaime Martinez.

Thank you.

Yvonne Colon-Villalobos

Alderman District 4

For The City of Socorro

915.248.8892

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Wednesday, August 16, 2017 7:15 AM
To: Adriana Rodarte; Jim Martinez
Subject: Today's meeting

Good morning,

I will have many questions therefore it is necessary that our meeting is recorded. Please make proper arrangements to have this meeting recorded.

Thank you

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

Elections Department
500 E. San Antonio Ave, Suite #314
El Paso, Texas 79901



Lisa Wise
Elections Administrator

Exhibit 2
1 of 4 pgs.

Phone: (915) 546-2154
Fax: (915) 546-2220
www.epcountyvotes.com

ELECTION COMPLAINT FORM

My complaint pertains to the election held on: July 15, 2017

My complaint is regarding (check one):

☐ Voting

☐ Early Voting Station (Name of Station): _____

☐ Election Day Polling Place (Name of Polling Place): _____

☐ Poll Worker Misconduct

☒ Election Law Violation

☒ Other (Please specify): disorderly conduct from campaign parties

Complainant Name: City of Socorro Administration

Complainant Telephone Number: (915) 858-2915

Please explain the basis of your complaint. If necessary, attach additional sheets:

Pls see attachment.

I, the complainant, acknowledge that all of the above information is true and accurately reflects the matter, to the best of my knowledge.

Signature: Rosio Marin Date: 7/21/17

Mail form to:
El Paso County Elections Department, 500 E. San Antonio Ave., Suite 314, El Paso, Texas 79901
Attention: Melissa Rosales, Election Information and Resource Coordinator

Or email to:
merosales@epcounty.com

FOR OFFICIAL USE ONLY

COMPLAINT RECEIVED BY: _____ DATE: ____/____/____

COMPLAINT RESOLVED: ____/____/____ COMMENT(S): _____

SIGNATURE OF OFFICIAL: _____

Please explain the basis of your complaint. If necessary, attach additional sheets:

El Paso Elections Department personnel reported disorderly conduct and 100-foot marker violations at the election polling site on the part of two campaign parties during early voting. Two written complaints detailing the violations and misconduct are attached. The names of the subjects of the complaints are highlighted. The City of Socorro would like the Elections Department to give this matter serious attention and if necessary, forward to the appropriate investigating entity to determine if any laws were broken.

Early voting took place in a City of Socorro building making this matter of major importance as the city does not want to be perceived as having condoned or supported the reported behavior and/or violations. The City of Socorro can provide additional witness statements and/or security camera footage if necessary.

7/11/17

To Whom It May Concern,

Election judges Graciela Flores and Rosario Ramirez alternate judge would like to kindly bring an incident to your attention. As election judges it is our responsibility to make sure the election polling site runs in an orderly manner. Out of courtesy we allowed the campaigners into the polling area to obtain the voting count for the day, whether it was in the morning or afternoon. Unfortunately this created a problem, the campaigners were caught outside the front door and inside the building ignoring the 100 foot marker. Both Graciela and I approached them to explain to them that they were not allowed to do so. But our requests were ignored and because of this the elections department assigned Mr. Phil A Young to assist in this situation with Yvonne Ivy, Maria and Jesus Hernandez because all complaints were directed to him.

Graciela Flores


Phil A Young

July 11, 2017

To whom it may concern,

My name is Sandra Ramirez, I am a clerk for the El Paso Elections Department, and I got to work at the Socorro early voting at the courthouse where there was two party's campaigning (Ivy Avalos and Joe Ramirez). I am sorry to say that I was very disappointed to see how they do their campaigning. It is an absolute embarrassment to the community to see them fighting with each other and yelling things back and forth to each other. I was mostly inside the building but I saw them come inside numerous times to yell on each other like children. The Judge and attorney judge had tell them many times that if they were campaigning they could not come inside to which they paid no attention and continued to enter the building with any excuse. Maria Reyes, Yvonne Colon Villalobos, Ivy Avalos, and Jesus Hernandez are among those people that would not comply.

MEMORANDUM

To: James A. Martinez

From: John P. Mobbs

Date: July 21, 2017

Re: Majority vote requirement for Socorro City Council elections

You asked me to research the question of whether the Mayor and Council Members of the City of Socorro may be elected by receiving the most votes in an election, even though the number he or she receives is less than half the votes cast – in other words, receiving a plurality of the votes – or instead, whether a majority of the votes is required to elect the Mayor or a Council Member. The City's charter indicates that election by a plurality would be sufficient. This is a legal issue on which there has been some confusion in Texas, as demonstrated by the fact that the Texas Attorney General has been asked to analyze and explain it, and other Texas municipalities (including Horizon) also have charters allowing election by a plurality. However, a full analysis of the relevant legal principles makes clear that a majority vote (more than half of the votes cast) is required for election of City Council members.

As you know, the City of Socorro's charter provides for election by plurality. It states that, "At any regular or special election for the City Council, including the office of Mayor, the candidate for each position or place who shall receive the greatest number of votes shall be declared elected." SOCORRO CITY CHARTER, § 6.05. However, the Mayor and Council Members serve for terms longer than two years. Because of the length of the terms of office, the "election by plurality" provision of the charter is inconsistent with the language of the Texas Constitution which permits home-rule cities to elect Council Members to terms longer than two years. That section states, "A municipality so providing a term exceeding two (2) years but not exceeding four (4) years for any of its non-civil service officers **must elect all of the members of its governing body by majority vote** of the qualified voters in such municipality." TEX.CONST. art. XI, § 11(b) (emphasis added).

The Texas Constitution prohibits home-rule municipalities from adopting charters that contain provisions inconsistent with the Constitution. TEX.CONST. art. XI, § 5. Therefore, when there is an inconsistency between the Charter and the Constitution, the Constitution controls.

A Court of Appeals examined this issue in the case of *Estrada v. Adame*. That case involved elections in the City of Donna, Texas. City Council members in that city were elected to three-year terms. The City held an election, at which nobody received more than fifty percent of the votes. The person who won the most votes was sworn into office, and the candidate who received the second-most votes filed suit, claiming a right to a runoff election. The Court of Appeals held that because the Council Members were elected to terms longer than two years, the Constitution required them to be elected by a majority of the vote, and not a plurality. Therefore, a runoff was constitutionally required. The Court held that the law was unambiguous, and the Constitution required this result.

Majority vote requirement for Socorro City Council elections

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even though the City of Donna had for many years inadvertently failed to comply with election laws. *Estrada v. Adame*, 951 S.W.2d 165 (Tex.App.–Corpus Christi 1997, orig. proceeding).

The Texas Attorney General has issued opinions interpreting Article XI, section 11(b) of the Constitution, in opinions issued both before and after *Estrada v. Adame*. In a 1984 opinion, the Attorney General wrote that the purpose of this provision was “only to ensure that a majority vote, rather than a plurality vote, of the qualified voters” was necessary to elect members of the governing body of a home-rule city. TEX.ATT’Y GEN.OP. No. JM-179 (1984). The Attorney General quoted this language again, as well as citing to the *Estrada v. Adame* case, in a 2000 opinion. Based on those authorities, the Attorney General concluded that members of a home-rule city’s governing body “must be elected by a majority vote. A plurality vote is insufficient.” TEX.ATT’Y GEN.OP. No. JC-0293 (2000).

In 2003, the Attorney General discussed the application of the majority-vote requirement when the City of Austin proposed to adopt “instant runoff” or “preferential” voting. Under this system, voters would rank all of the candidates in a single election to determine their second and third choices, and these votes would be used to decide who should win if nobody received a majority of the vote, avoiding a separate runoff election. The City relied on a section of the Election Code applicable to cities with populations in excess of 200,000 providing that a certain method be conducted in a particular method until the city adopted a new system “that is consistent with an election by majority vote.” Obviously, that statute would not apply to the City of Socorro, since its population does not exceed 200,000. The Secretary of State had previously determined that the instant runoff method was unlawful, and the Attorney General agreed. The Attorney General quoted with approval the Secretary of State’s statement that “the meaning of the word ‘majority,’ as the Texas Legislature has used it in the Code and as it has been interpreted by the courts, is majority in the ‘classic’ or ‘traditional’ sense, i.e., a majority vote consists of more than half of the original votes, as cast and not re-assigned by the voter’s secondary or tertiary intent.” The Attorney General concluded that instant runoff voting was inconsistent with the Election Code and Article XI, section 11 of the Constitution. TEX.ATT’Y GEN.OP. No. GA-0025 (2003).

As noted above, this is an issue that has created confusion for several municipalities in Texas. However, when the law is fully analyzed, the only reasonable conclusion is that a majority vote is required under the Constitution to elect a Mayor or Council Member for a term that is longer than two years. Therefore, when a candidate receives only a plurality of the vote, a runoff election is necessary.

The City may help avoid future confusion by amending the “election by plurality” section of the Charter to make clear that this is required. I hope that this information answers your concerns. Feel free to contact me if you have any other questions.

MEMORANDUM

To: James A. Martinez

From: John P. Mobbs

Date: March 22, 2017

Re: Self-Dealing by Acceptance of Private Representation

This memorandum analyzes the law on whether a vote by a municipal officer of the City of Socorro to use public funds, and acceptance of those public funds, to hire lawyers to defend the officer personally in connection with a criminal investigation constitutes self-dealing.

A. Socorro City Charter provisions regarding self-dealing.

Two provisions of the City Charter of the City of Socorro provide for automatic forfeiture of the office of any officer or employee of the City upon a finding of self-dealing. Section 3.21 of the Charter, entitled "Personal Interest," states:

No member of the City Council or any officer or employee of the City shall engage in self-dealing or have a financial interest, direct or indirect in any contract with the City, or in the business of a contractor supplying the City, of any land or rights or interest in any land, material, supplies, or service, except on behalf of the City as an officer or employee. The City Council shall not authorize the expenditure of public funds for the development of a privately owned subdivision. **Any willful violation of this section shall constitute malfeasance in office, and any officer or employee of the City found guilty thereof shall thereby forfeit his/her office or position.** Any violation of this section with the knowledge expressed or implied of the person or corporation contracting with the City shall render the contract voidable by the City Council.

Socorro City Charter § 3.21 (emphasis added). Almost identical language is found in section 9.01(A) of the City Charter, also entitled "Personal Interest."

No member of the City Council or any officer, or employee of the City shall engage in self-dealing or have a financial interest, direct or indirect, in any contract with the City, or in the sale to the City, or to a contractor supplying the City, of any land or rights or interest in any land, material, supplies or service except on behalf of the City as an officer or employee. The City Council shall never authorize the expenditure of public funds for the development of a privately owned subdivision. **Any willful violation of this section shall constitute malfeasance in office, and any officer or employee of the City found guilty thereof, shall thereby forfeit his/her office or position.** Any violation of this section with the knowledge, expressed or implied of the person or corporation

Self-Dealing by Acceptance of Private Representation
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contracting with the City shall render contract voidable by the City Manager or the City Council.

Socorro City Charter § 9.01(A) (emphasis added). The Charter also has a similar provision directed specifically to members of the planning and zoning commission (Charter § 12.02[C]). Under the explicit language of each of these provisions, forfeiture of office occurs when an officer is “found guilty” of self-dealing.

The Texas Local Government Code empowers the governing body of a municipality to “enforce each rule, ordinance, or police regulation of the municipality and may punish a violation of a rule, ordinance, or police regulation.” TEX.LOC.GOV’T CODE § 54.001(a). The city council of a home-rule city thus possesses “quasi-judicial power, in other words, ... the authority to hear and decide matters coming before it or to redress the grievances of which it takes cognizance.” *Perdue, Brackett, Flores, Utt & Burns v. Linebarger, Goggan, Blair, Sampson & Meeks, LLP*, 291 S.W.3d 448 (Tex.App.–Fort Worth 2009, no pet.). Section 3.11 of the Socorro City Charter also grants to the City Council certain investigative authority, including inquiring into the conduct of city officers and employees. Socorro City Charter § 3.11. If the City Council of the City of Socorro finds a City official guilty of willful self-dealing, the effect of that finding is automatic forfeiture of the official’s position.

B. City Charters may provide for automatic forfeiture of office.

The Socorro City Charter provisions providing for forfeiture of office based on a finding of self-dealing are self-effectuating. In other words, when these provisions are invoked, the officer or employee in question has automatically forfeited their position.

A home-rule municipality generally possesses authority to prescribe the qualifications and tenure of public offices. TEX.LOC.GOV’T CODE § 26.041. The attorney general has recognized that this authority includes the authority to enact charter provisions providing for automatic forfeiture of office. TEX.ATT’Y GEN. OP. No. GA-0217 (2004). Thus, the attorney general concluded that a provision that a council member “shall immediately vacate his or her place” as council member by filing to become a candidate for any other public office does not run afoul of any constitutional or statutory provision. *Id.*

A pertinent case is *Lipscomb v. Randall*, 985 S.W.2d 601 (Tex.App.–Fort Worth 1999, pet. dism’d). In that case, the charter of the Town of Flower Mound stated that “a Councilperson shall forfeit his office if he ... is convicted of a crime involving moral turpitude.” The Court of Appeals found this provision to be self-enacting; and thus held that a council member who was convicted of such a crime automatically forfeited his seat on the town council upon conviction.

A similar provision was found to be self-effectuating in *City of Alamo v. Garcia*, 960 S.W.2d 221 (Tex.App.–Corpus Christi 1997, no pet.). In that case, the charter provision stated that a mayor or member of board of commissioners “shall forfeit his office” after a certain

Self-Dealing by Acceptance of Private Representation

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number of absences. The Court of Appeals held that this provision was self-effectuating, and caused a city commissioner to forfeit his office when he missed the stated number of meetings, without further action by the board. The Court stated, “The Board did not terminate Garcia’s position; Garcia forfeited his position.”

By the same token, under the language of the Socorro City Charter, a person who is found guilty of self-dealing automatically forfeits his or her position. City Council action may be appropriate or necessary to find that a person is guilty of self-dealing, and thereby forfeited his or her office, but the Council’s action is not in and of itself removal of the council member from office. That forfeiture occurs automatically when the council member is “found guilty.”

C. Definition of self-dealing

The rule against self-dealing by municipal officials has been described by the Texas Attorney General as an “old and well-established rule.” TEX.ATT’Y GEN. OP. No. H-649 (1975). Courts have defined self-dealing in situations involving trustees and other persons owing fiduciary duties: “Self-dealing can be generally defined as an occurrence in which the fiduciary uses the advantage of his position to gain a benefit at the expense of those to whom he owes a fiduciary duty.” *Mims-Brown v. Brown*, 428 S.W.3d 366, 374 (Tex.App.–Dallas 2014, no pet.). “Self-dealing means the trustee used the advantage of its position to gain any benefit for the trustee, other than reasonable compensation, or any benefit for any third person, firm, corporation, or entity, at the expense of the trust and its beneficiaries.” *Grizzle v. Texas Commerce Bank, N.A.*, 38 S.W.3d 265, 281 (Tex. App.–Dallas 2001), *rev’d in part on other grounds*, 96 S.W.3d 240 (Tex. 2002). Or even more broadly, self-dealing “[b]asically relates to transactions wherein a trustee, acting for himself and also as ‘trustee,’ a relation which demands strict fidelity to others, seeks to consummate a deal wherein self-interest is opposed to duty.” *InterFirst Bank Dallas, N.A. v. Risser*, 739 S.W.2d 882, 899 (Tex.App.–Texarkana 1987), *disapproved of on other grounds*, *Texas Commerce Bank, N.A. v. Grizzle*, 96 S.W.3d 240 (Tex. 2002).

These authorities did not arise in the context of duties to a municipality. However, applying them to this context suggests that self-dealing refers to transactions in which an officer or employee of a city takes advantage of his position to gain a benefit at the expense of the city. This interpretation is consistent with the City of Socorro Code of Ethics, adopted by Ordinance No. 214 (2000).¹ Among other ethical provisions, the Code of Ethics states that:

Officers and employees of the city shall not:

¹ Section 2 of Ordinance No. 214, which created an Ethics Review Commission, was repealed by Ordinance No. 321 (2013). However, Ordinance No. 321 specified that Ordinance No. 214 “is to otherwise remain in full force and effect.” The Code of Ethics is adopted in Section 3 of Ordinance No. 214, so it remains in effect.

Self-Dealing by Acceptance of Private Representation
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- (a) Accept or solicit, for personal financial gain, any benefit that might reasonably tend to influence them to act improperly in the discharge of official duties;
- (b) Use their official positions improperly to secure unwarranted privileges or exemptions for themselves, relatives, or others. This provision does not preclude officers or employees from acting in any manner consistent with their official duties or from zealously providing public services to anyone who is entitled to them.
- (c) Participate in making or influencing any city governmental decision or action in which they know that they have any financial interest distinguishable from that of the public generally or from that of other city officers or employees generally.

Socorro Ord. 214, § 3(B)(1)(a)-(c). These provisions provide general guidance as to the type of conduct that could be considered “self dealing” within the meaning of the Socorro City Charter.

D. Acceptance of private legal representation as self-dealing.

The specific question presented is whether a City official engages in self-dealing by voting for the City to pay for private legal representation to himself or herself in a potential criminal matter, and accepting such private legal representation at the expense of the City. Such a transaction necessarily calls for the use of public funds. However, the beneficiary of that expenditure of public funds is only the City official personally. This appears to be a clear case of self-dealing.

The Texas Attorney General has considered self-dealing in several opinions involving contracts by governmental entities which provided a private benefit for the decisionmaker. These opinions typically involve contracts between a governmental entity and a member of its governing board directly. When the official stands to benefit personally from the contract, it is improper self-dealing. For example, a former county judge cannot be paid for services rendered in the acquisition of right-of-way property pursuant to an agreement entered into while the county judge was still in office. TEX.ATT’Y GEN. OP. No. MW-34 (1979). In an opinion stating that a county could not purchase of supplies from a cooperative in which one of the members owned a small share, the Attorney General wrote that “the public policy of the matter is clear: members of a commissioners court must avoid all situations which result in their personal pecuniary gain at the expense of the county.” TEX.ATT’Y GEN. OP. No. H-624 (1975). *See also* TEX.ATT’Y GEN. OP. No. MW-124 (1980) (county may not purchase crushed rock where county commissioner receives royalties); TEX.ATT’Y GEN. OP. No. M-1140 (1972) (county purchases may not be made from store owned by county commissioner).

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There is authority in the private-party context finding self-dealing specifically by using funds that a person controls in a fiduciary capacity to pay his own personal attorney fees. The case of *Moody Foundation v. Estate of Moody* involved a trustee's suit against a charitable trust for reimbursement of attorney fees he incurred defending criminal and tax actions against him. The underlying tax suit was based on allegations of self-dealing by the trustee with respect to the trust's assets. Among the acts of self-dealing found by the tax court was the use of the trust's funds to pay his personal attorney fees for work on his personal matters instead of for the benefit of the trust. See *Moody Foundation v. Estate of Moody*, 1998 WL 1041541 (Tex.App.-Austin 1999, pet. denied), citing *Moody v. C.I.R.*, 69 T.C.M. 2517 (1995).

I hope that this information answers your concerns. Feel free to contact me if you have any other questions.

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Thursday, May 18, 2017 3:12 PM
To: Adriana Rodarte; Jim Martinez
cc: Olivia Navarro; S. ANTHONY SAFI
Subject: RE: Candidates

Just wanted to double check before I inform Constitution.

Thank you.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 5/18/17 2:52 PM (GMT-07:00)
To: District4 <district4@ci.socorro.tx.us>, Jim Martinez <martinezja@jmeplaw.com>
Cc: Olivia Navarro <onavarro@ci.socorro.tx.us>, "S. ANTHONY SAFI" <SAFI@MGMSG.com>
Subject: RE: Candidates

Mrs. Colon Villalobos, the e-mail states that if he was living there on May 23rd he meets requirements.

From: District4 [mailto:district4@ci.socorro.tx.us]
Sent: Thursday, May 18, 2017 2:44 PM
To: Adriana Rodarte <citymanager@ci.socorro.tx.us>; Jim Martinez <martinezja@jmeplaw.com>
Cc: Olivia Navarro <onavarro@ci.socorro.tx.us>; S. ANTHONY SAFI <SAFI@MGMSG.com>
Subject: RE: Candidates

Please Remember past owner was there until 16th of May.

It's common practice to close on the property and still have the past owner live there for a few days up to few months depending on what they negotiate so let's just stick to the evidence the water was not turned on till the 23rd just because there's a recorded deed does not mean that the new owner has moved in.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

2 of 10

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 5/18/17 2:18 PM (GMT-07:00)
To: Jim Martinez <martinezja@jmeplaw.com>
Cc: Olivia Navarro <onavarro@ci.socorro.tx.us>, "S. ANTHONY SAFI" <SAFI@MGMSG.com>, District4 <district4@ci.socorro.tx.us>
Subject: RE: Candidates

Jim, Mrs. Colon-Villalobos knows water was turned off for previous owner on May 16th and turned on for Mayor Ruiz on May 23rd 2016. However, El Paso Central Appraisal District Warranty Deed was recorded with the county on May 13, 2016 for Mayor Ruiz please see attached. Based on your email his residency meets the requirements.

From: Jim Martinez [<mailto:martinezja@jmeplaw.com>]
Sent: Thursday, May 18, 2017 12:45 PM
To: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Cc: Olivia Navarro <onavarro@ci.socorro.tx.us>; S. ANTHONY SAFI <SAFI@MGMSG.com>
Subject: Re: Candidates

Hey, adriana,

Yes, ma'am. Election Code 141.001 states general residency requirements as 12 months in the state, and 6 months in the territory from which the office is elected, prior to the date of the application deadline, which was May 15. 141.003 says a home rule city by charter can set different residency requirements, not to exceed residence in the city of "12 months immediately preceding *election day*", which is July 15. Section 3.02.B of the City Charter requires that a candidate have resided "at least 12 months *preceding the election* within the corporate limits of the City," or territory annexed by the City. We haven't found anything that imposes any residency requirement within a city council district, so the general Election Code requirement would apply.

So, if he was a resident of the State of Texas by May 15, 2016, and a resident within the City and district 2 since May 23, 2016, he would satisfy the residency requirements of the Election Code and the City Charter.

Do you know the precise date he moved to district 2?

Code of Ethics and Standards of Practice

of the NATIONAL ASSOCIATION of REALTORS®

Effective January 1, 2017

Where the word REALTORS® is used in this Code and Preamble, it shall be deemed to include REALTOR-ASSOCIATE®s.

While the Code of Ethics establishes obligations that may be higher than those mandated by law, in any instance where the Code of Ethics and the law conflict, the obligations of the law must take precedence.

Preamble

Under all is the land. Upon its wise utilization and widely allocated ownership depend the survival and growth of free institutions and of our civilization. REALTORS® should recognize that the interests of the nation and its citizens require the highest and best use of the land and the widest distribution of land ownership. They require the creation of adequate housing, the building of functioning cities, the development of productive industries and farms, and the preservation of a healthful environment.

Such interests impose obligations beyond those of ordinary commerce. They impose grave social responsibility and a patriotic duty to which REALTORS® should dedicate themselves, and for which they should be diligent in preparing themselves. REALTORS®, therefore, are zealous to maintain and improve the standards of their calling and share with their fellow REALTORS® a common responsibility for its integrity and honor.

In recognition and appreciation of their obligations to clients, customers, the public, and each other, REALTORS® continuously strive to become and remain informed on issues affecting real estate and, as knowledgeable professionals, they willingly share the fruit of their experience and study with others. They identify and take steps, through enforcement of this Code of Ethics and by assisting appropriate regulatory bodies, to eliminate practices which may damage the public or which might discredit or bring dishonor to the real estate profession. REALTORS® having direct personal knowledge of conduct that may violate the Code of Ethics involving misappropriation of client or customer funds or property, willful discrimination, or fraud resulting in substantial economic harm, bring such matters to the attention of the appropriate Board or Association of REALTORS®. (Amended 1/00)

Realizing that cooperation with other real estate professionals promotes the best interests of those who utilize their services, REALTORS® urge exclusive representation of clients; do not attempt to gain any unfair advantage over their competitors; and they refrain from making unsolicited comments about other practitioners. In instances where their opinion is sought, or where REALTORS® believe that comment is necessary, their opinion is offered in an objective, professional manner, uninfluenced by any personal motivation or potential advantage or gain.

The term REALTOR® has come to connote competency, fairness, and high integrity resulting from adherence to a lofty ideal of moral conduct in business relations. No inducement of profit and no instruction from clients ever can justify departure from this ideal.

In the interpretation of this obligation, REALTORS® can take no safer guide than that which has been handed down through the centuries, embodied in the Golden Rule, "Whatsoever ye would that others should do to you, do ye even so to them."

Accepting this standard as their own, REALTORS® pledge to observe its spirit in all of their activities whether conducted personally, through associates or others, or via technological means, and to conduct their business in accordance with the tenets set forth below. (Amended 1/07)

Duties to Clients and Customers

Article 1

When representing a buyer, seller, landlord, tenant, or other client as an agent, REALTORS® pledge themselves to protect and promote the interests of their client. This obligation to the client is primary, but it does not relieve REALTORS® of their obligation to treat all parties honestly. When serving a buyer, seller, landlord, tenant or other party in a non-agency capacity, REALTORS® remain obligated to treat all parties honestly. (Amended 1/01)

• Standard of Practice 1-1

REALTORS®, when acting as principals in a real estate transaction, remain obligated by the duties imposed by the Code of Ethics. (Amended 1/93)

• Standard of Practice 1-2

The duties imposed by the Code of Ethics encompass all real estate-related activities and transactions whether conducted in person, electronically, or through any other means.

The duties the Code of Ethics imposes are applicable whether REALTORS® are acting as agents or in legally recognized non-agency capacities except that any duty imposed exclusively on agents by law or regulation shall not be imposed by this Code of Ethics on REALTORS® acting in non-agency capacities.

As used in this Code of Ethics, "client" means the person(s) or entity(ies) with whom a REALTOR® or a REALTOR®'s firm has an agency or legally recognized non-agency relationship; "customer" means a party to a real estate transaction who receives information, services, or benefits but has no contractual relationship with the REALTOR® or the REALTOR®'s firm; "prospect" means a purchaser, seller, tenant, or landlord who is not subject to a representation relationship with the REALTOR® or REALTOR®'s firm; "agent" means a real estate licensee (including brokers and sales associates) acting in an agency relationship as defined by state law or regulation; and "broker" means a real estate licensee (including brokers and sales associates) acting as an agent or in a legally recognized non-agency capacity. (Adopted 1/95, Amended 1/07)

• Standard of Practice 1-3

REALTORS®, in attempting to secure a listing, shall not deliberately mislead the owner as to market value.

• Standard of Practice 1-4

REALTORS®, when seeking to become a buyer/tenant representative, shall not mislead buyers or tenants as to savings or other benefits that might be realized through use of the REALTOR®'s services. (Amended 1/93)

• Standard of Practice 1-5

REALTORS® may represent the seller/landlord and buyer/tenant in the

same transaction only after full disclosure to and with informed consent of both parties. (*Adopted 1/93*)

• **Standard of Practice 1-6**

REALTORS® shall submit offers and counter-offers objectively and as quickly as possible. (*Adopted 1/93, Amended 1/95*)

• **Standard of Practice 1-7**

When acting as listing brokers, REALTORS® shall continue to submit to the seller/landlord all offers and counter-offers until closing or execution of a lease unless the seller/landlord has waived this obligation in writing. REALTORS® shall not be obligated to continue to market the property after an offer has been accepted by the seller/landlord. REALTORS® shall recommend that sellers/landlords obtain the advice of legal counsel prior to acceptance of a subsequent offer except where the acceptance is contingent on the termination of the pre-existing purchase contract or lease. (*Amended 1/93*)

• **Standard of Practice 1-8**

REALTORS®, acting as agents or brokers of buyers/tenants, shall submit to buyers/tenants all offers and counter-offers until acceptance but have no obligation to continue to show properties to their clients after an offer has been accepted unless otherwise agreed in writing. REALTORS®, acting as agents or brokers of buyers/tenants, shall recommend that buyers/tenants obtain the advice of legal counsel if there is a question as to whether a pre-existing contract has been terminated. (*Adopted 1/93, Amended 1/99*)

• **Standard of Practice 1-9**

The obligation of REALTORS® to preserve confidential information (as defined by state law) provided by their clients in the course of any agency relationship or non-agency relationship recognized by law continues after termination of agency relationships or any non-agency relationships recognized by law. REALTORS® shall not knowingly, during or following the termination of professional relationships with their clients:

- 1) reveal confidential information of clients; or
- 2) use confidential information of clients to the disadvantage of clients; or
- 3) use confidential information of clients for the REALTOR®'s advantage or the advantage of third parties unless:
 - a) clients consent after full disclosure; or
 - b) REALTORS® are required by court order; or
 - c) it is the intention of a client to commit a crime and the information is necessary to prevent the crime; or
 - d) it is necessary to defend a REALTOR® or the REALTOR®'s employees or associates against an accusation of wrongful conduct.

Information concerning latent material defects is not considered confidential information under this Code of Ethics. (*Adopted 1/93, Amended 1/01*)

• **Standard of Practice 1-10**

REALTORS® shall, consistent with the terms and conditions of their real estate licensure and their property management agreement, competently manage the property of clients with due regard for the rights, safety and health of tenants and others lawfully on the premises. (*Adopted 1/95, Amended 1/00*)

• **Standard of Practice 1-11**

REALTORS® who are employed to maintain or manage a client's property shall exercise due diligence and make reasonable efforts to protect it against reasonably foreseeable contingencies and losses. (*Adopted 1/95*)

• **Standard of Practice 1-12**

When entering into listing contracts, REALTORS® must advise sellers/landlords of:

- 1) the REALTOR®'s company policies regarding cooperation and the amount(s) of any compensation that will be offered to subagents, buyer/tenant agents, and/or brokers acting in legally recognized non-agency capacities;

- 2) the fact that buyer/tenant agents or brokers, even if compensated by listing brokers, or by sellers/landlords may represent the interests of buyers/tenants; and
- 3) any potential for listing brokers to act as disclosed dual agents, e.g., buyer/tenant agents. (*Adopted 1/93, Renumbered 1/98, Amended 1/03*)

• **Standard of Practice 1-13**

When entering into buyer/tenant agreements, REALTORS® must advise potential clients of:

- 1) the REALTOR®'s company policies regarding cooperation;
- 2) the amount of compensation to be paid by the client;
- 3) the potential for additional or offsetting compensation from other brokers, from the seller or landlord, or from other parties;
- 4) any potential for the buyer/tenant representative to act as a disclosed dual agent, e.g., listing broker, subagent, landlord's agent, etc., and
- 5) the possibility that sellers or sellers' representatives may not treat the existence, terms, or conditions of offers as confidential unless confidentiality is required by law, regulation, or by any confidentiality agreement between the parties. (*Adopted 1/93, Renumbered 1/98, Amended 1/06*)

• **Standard of Practice 1-14**

Fees for preparing appraisals or other valuations shall not be contingent upon the amount of the appraisal or valuation. (*Adopted 1/02*)

• **Standard of Practice 1-15**

REALTORS®, in response to inquiries from buyers or cooperating brokers shall, with the sellers' approval, disclose the existence of offers on the property. Where disclosure is authorized, REALTORS® shall also disclose, if asked, whether offers were obtained by the listing licensee, another licensee in the listing firm, or by a cooperating broker. (*Adopted 1/03, Amended 1/09*)

• **Standard of Practice 1-16**

REALTORS® shall not access or use, or permit or enable others to access or use, listed or managed property on terms or conditions other than those authorized by the owner or seller. (*Adopted 1/12*)

Article 2

REALTORS® shall avoid exaggeration, misrepresentation, or concealment of pertinent facts relating to the property or the transaction. REALTORS® shall not, however, be obligated to discover latent defects in the property, to advise on matters outside the scope of their real estate license, or to disclose facts which are confidential under the scope of agency or non-agency relationships as defined by state law. (*Amended 1/00*)

• **Standard of Practice 2-1**

REALTORS® shall only be obligated to discover and disclose adverse factors reasonably apparent to someone with expertise in those areas required by their real estate licensing authority. Article 2 does not impose upon the REALTOR® the obligation of expertise in other professional or technical disciplines. (*Amended 1/96*)

• **Standard of Practice 2-2**

(*Renumbered as Standard of Practice 1-12 1/98*)

• **Standard of Practice 2-3**

(*Renumbered as Standard of Practice 1-13 1/98*)

• **Standard of Practice 2-4**

REALTORS® shall not be parties to the naming of a false consideration in any document, unless it be the naming of an obviously nominal consideration.

• **Standard of Practice 2-5**

Factors defined as "non-material" by law or regulation or which are expressly referenced in law or regulation as not being subject to disclosure are considered not "pertinent" for purposes of Article 2. (*Adopted 1/93*)

Article 3

REALTORS® shall cooperate with other brokers except when cooperation is not in the client's best interest. The obligation to cooperate does not include the obligation to share commissions, fees, or to otherwise compensate another broker. *(Amended 1/95)*

• Standard of Practice 3-1

REALTORS®, acting as exclusive agents or brokers of sellers/ landlords, establish the terms and conditions of offers to cooperate. Unless expressly indicated in offers to cooperate, cooperating brokers may not assume that the offer of cooperation includes an offer of compensation. Terms of compensation, if any, shall be ascertained by cooperating brokers before beginning efforts to accept the offer of cooperation. *(Amended 1/99)*

• Standard of Practice 3-2

Any change in compensation offered for cooperative services must be communicated to the other REALTOR® prior to the time that REALTOR® submits an offer to purchase/lease the property. After a REALTOR® has submitted an offer to purchase or lease property, the listing broker may not attempt to unilaterally modify the offered compensation with respect to that cooperative transaction. *(Amended 1/14)*

• Standard of Practice 3-3

Standard of Practice 3-2 does not preclude the listing broker and cooperating broker from entering into an agreement to change cooperative compensation. *(Adopted 1/94)*

• Standard of Practice 3-4

REALTORS®, acting as listing brokers, have an affirmative obligation to disclose the existence of dual or variable rate commission arrangements (i.e., listings where one amount of commission is payable if the listing broker's firm is the procuring cause of sale/lease and a different amount of commission is payable if the sale/lease results through the efforts of the seller/landlord or a cooperating broker). The listing broker shall, as soon as practical, disclose the existence of such arrangements to potential cooperating brokers and shall, in response to inquiries from cooperating brokers, disclose the differential that would result in a cooperative transaction or in a sale/lease that results through the efforts of the seller/landlord. If the cooperating broker is a buyer/tenant representative, the buyer/tenant representative must disclose such information to their client before the client makes an offer to purchase or lease. *(Amended 1/02)*

• Standard of Practice 3-5

It is the obligation of subagents to promptly disclose all pertinent facts to the principal's agent prior to as well as after a purchase or lease agreement is executed. *(Amended 1/93)*

• Standard of Practice 3-6

REALTORS® shall disclose the existence of accepted offers, including offers with unresolved contingencies, to any broker seeking cooperation. *(Adopted 5/86, Amended 1/04)*

• Standard of Practice 3-7

When seeking information from another REALTOR® concerning property under a management or listing agreement, REALTORS® shall disclose their REALTOR® status and whether their interest is personal or on behalf of a client and, if on behalf of a client, their relationship with the client. *(Amended 1/11)*

• Standard of Practice 3-8

REALTORS® shall not misrepresent the availability of access to show or inspect a listed property. *(Amended 11/87)*

• Standard of Practice 3-9

REALTORS® shall not provide access to listed property on terms

other than those established by the owner or the listing broker. *(Adopted 1/10)*

• Standard of Practice 3-10

The duty to cooperate established in Article 3 relates to the obligation to share information on listed property, and to make property available to other brokers for showing to prospective purchasers/tenants when it is in the best interests of sellers/landlords. *(Adopted 1/11)*

Article 4

REALTORS® shall not acquire an interest in or buy or present offers from themselves, any member of their immediate families, their firms or any member thereof, or any entities in which they have any ownership interest, any real property without making their true position known to the owner or the owner's agent or broker. In selling property they own, or in which they have any interest, REALTORS® shall reveal their ownership or interest in writing to the purchaser or the purchaser's representative. *(Amended 1/00)*

• Standard of Practice 4-1

For the protection of all parties, the disclosures required by Article 4 shall be in writing and provided by REALTORS® prior to the signing of any contract. *(Adopted 2/86)*

Article 5

REALTORS® shall not undertake to provide professional services concerning a property or its value where they have a present or contemplated interest unless such interest is specifically disclosed to all affected parties.

Article 6

REALTORS® shall not accept any commission, rebate, or profit on expenditures made for their client, without the client's knowledge and consent.

When recommending real estate products or services (e.g., homeowner's insurance, warranty programs, mortgage financing, title insurance, etc.), REALTORS® shall disclose to the client or customer to whom the recommendation is made any financial benefits or fees, other than real estate referral fees, the REALTOR® or REALTOR®'s firm may receive as a direct result of such recommendation. *(Amended 1/99)*

• Standard of Practice 6-1

REALTORS® shall not recommend or suggest to a client or a customer the use of services of another organization or business entity in which they have a direct interest without disclosing such interest at the time of the recommendation or suggestion. *(Amended 5/88)*

Article 7

In a transaction, REALTORS® shall not accept compensation from more than one party, even if permitted by law, without disclosure to all parties and the informed consent of the REALTOR®'s client or clients. *(Amended 1/93)*

Article 8

REALTORS® shall keep in a special account in an appropriate financial institution, separated from their own funds, monies coming into their possession in trust for other persons, such as escrows, trust funds, clients' monies, and other like items.

Article 9

REALTORS®, for the protection of all parties, shall assure whenever possible that all agreements related to real estate transactions including, but not limited to, listing and representation agreements, purchase contracts, and leases are in writing in clear and understandable language expressing the specific terms, conditions, obligations and commitments of the parties. A copy of each agreement shall be furnished to each party to such agreements upon their signing or initialing. *(Amended 1/04)*

• **Standard of Practice 9-1**

For the protection of all parties, REALTORS® shall use reasonable care to ensure that documents pertaining to the purchase, sale, or lease of real estate are kept current through the use of written extensions or amendments. *(Amended 1/93)*

• **Standard of Practice 9-2**

When assisting or enabling a client or customer in establishing a contractual relationship (e.g., listing and representation agreements, purchase agreements, leases, etc.) electronically, REALTORS® shall make reasonable efforts to explain the nature and disclose the specific terms of the contractual relationship being established prior to it being agreed to by a contracting party. *(Adopted 1/07)*

Duties to the Public

Article 10

REALTORS® shall not deny equal professional services to any person for reasons of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, or gender identity. REALTORS® shall not be parties to any plan or agreement to discriminate against a person or persons on the basis of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, or gender identity. *(Amended 1/14)*

REALTORS®, in their real estate employment practices, shall not discriminate against any person or persons on the basis of race, color, religion, sex, handicap, familial status, national origin, sexual orientation, or gender identity. *(Amended 1/14)*

• **Standard of Practice 10-1**

When involved in the sale or lease of a residence, REALTORS® shall not volunteer information regarding the racial, religious or ethnic composition of any neighborhood nor shall they engage in any activity which may result in panic selling, however, REALTORS® may provide other demographic information. *(Adopted 1/94, Amended 1/06)*

• **Standard of Practice 10-2**

When not involved in the sale or lease of a residence, REALTORS® may provide demographic information related to a property, transaction or professional assignment to a party if such demographic information is (a) deemed by the REALTOR® to be needed to assist with or complete, in a manner consistent with Article 10, a real estate transaction or professional assignment and (b) is obtained or derived from a recognized, reliable, independent, and impartial source. The source of such information and any additions, deletions, modifications, interpretations, or other changes shall be disclosed in reasonable detail. *(Adopted 1/05, Renumbered 1/06)*

• **Standard of Practice 10-3**

REALTORS® shall not print, display or circulate any statement or advertisement with respect to selling or renting of a property that indicates any preference, limitations or discrimination based on race, color, religion, sex, handicap, familial status, national origin, sexual orientation, or gender identity. *(Adopted 1/94, Renumbered 1/05 and 1/06, Amended 1/14)*

• **Standard of Practice 10-4**

As used in Article 10 "real estate employment practices" relates to employees and independent contractors providing real estate-related services and the administrative and clerical staff directly supporting those individuals. *(Adopted 1/00, Renumbered 1/05 and 1/06)*

Article 11

The services which REALTORS® provide to their clients and customers shall conform to the standards of practice and competence which are

reasonably expected in the specific real estate disciplines in which they engage; specifically, residential real estate brokerage, real property management, commercial and industrial real estate brokerage, land brokerage, real estate appraisal, real estate counseling, real estate syndication, real estate auction, and international real estate.

REALTORS® shall not undertake to provide specialized professional services concerning a type of property or service that is outside their field of competence unless they engage the assistance of one who is competent on such types of property or service, or unless the facts are fully disclosed to the client. Any persons engaged to provide such assistance shall be so identified to the client and their contribution to the assignment should be set forth. *(Amended 1/10)*

• **Standard of Practice 11-1**

When REALTORS® prepare opinions of real property value or price they must:

- 1) be knowledgeable about the type of property being valued,
- 2) have access to the information and resources necessary to formulate an accurate opinion, and
- 3) be familiar with the area where the subject property is located

unless lack of any of these is disclosed to the party requesting the opinion in advance.

When an opinion of value or price is prepared other than in pursuit of a listing or to assist a potential purchaser in formulating a purchase offer, the opinion shall include the following unless the party requesting the opinion requires a specific type of report or different data set:

- 1) identification of the subject property
- 2) date prepared
- 3) defined value or price
- 4) limiting conditions, including statements of purpose(s) and intended user(s)
- 5) any present or contemplated interest, including the possibility of representing the seller/landlord or buyers/tenants
- 6) basis for the opinion, including applicable market data
- 7) if the opinion is not an appraisal, a statement to that effect
- 8) disclosure of whether and when a physical inspection of the property's exterior was conducted
- 9) disclosure of whether and when a physical inspection of the property's interior was conducted
- 10) disclosure of whether the REALTOR® has any conflicts of interest *(Amended 1/14)*

• **Standard of Practice 11-2**

The obligations of the Code of Ethics in respect of real estate disciplines other than appraisal shall be interpreted and applied in accordance with the standards of competence and practice which clients and the public reasonably require to protect their rights and interests considering the complexity of the transaction, the availability of expert assistance, and, where the REALTOR® is an agent or subagent, the obligations of a fiduciary. *(Adopted 1/95)*

• **Standard of Practice 11-3**

When REALTORS® provide consultative services to clients which involve advice or counsel for a fee (not a commission), such advice shall be rendered in an objective manner and the fee shall not be contingent on the substance of the advice or counsel given. If brokerage or transaction services are to be provided in addition to consultative services, a separate compensation may be paid with prior agreement between the client and REALTOR®. *(Adopted 1/96)*

• **Standard of Practice 11-4**

The competency required by Article 11 relates to services contracted for between REALTORS® and their clients or customers; the duties expressly

imposed by the Code of Ethics; and the duties imposed by law or regulation. *(Adopted 1/02)*

Article 12

REALTORS® shall be honest and truthful in their real estate communications and shall present a true picture in their advertising, marketing, and other representations. REALTORS® shall ensure that their status as real estate professionals is readily apparent in their advertising, marketing, and other representations, and that the recipients of all real estate communications are, or have been, notified that those communications are from a real estate professional. *(Amended 1/08)*

• Standard of Practice 12-1

REALTORS® may use the term "free" and similar terms in their advertising and in other representations provided that all terms governing availability of the offered product or service are clearly disclosed at the same time. *(Amended 1/97)*

• Standard of Practice 12-2

REALTORS® may represent their services as "free" or without cost even if they expect to receive compensation from a source other than their client provided that the potential for the REALTOR® to obtain a benefit from a third party is clearly disclosed at the same time. *(Amended 1/97)*

• Standard of Practice 12-3

The offering of premiums, prizes, merchandise discounts or other inducements to list, sell, purchase, or lease is not, in itself, unethical even if receipt of the benefit is contingent on listing, selling, purchasing, or leasing through the REALTOR® making the offer. However, REALTORS® must exercise care and candor in any such advertising or other public or private representations so that any party interested in receiving or otherwise benefiting from the REALTOR®'s offer will have clear, thorough, advance understanding of all the terms and conditions of the offer. The offering of any inducements to do business is subject to the limitations and restrictions of state law and the ethical obligations established by any applicable Standard of Practice. *(Amended 1/95)*

• Standard of Practice 12-4

REALTORS® shall not offer for sale/lease or advertise property without authority. When acting as listing brokers or as subagents, REALTORS® shall not quote a price different from that agreed upon with the seller/landlord. *(Amended 1/93)*

• Standard of Practice 12-5

REALTORS® shall not advertise nor permit any person employed by or affiliated with them to advertise real estate services or listed property in any medium (e.g., electronically, print, radio, television, etc.) without disclosing the name of that REALTOR®'s firm in a reasonable and readily apparent manner either in the advertisement or in electronic advertising via a link to a display with all required disclosures. *(Adopted 11/86, Amended 1/16)*

• Standard of Practice 12-6

REALTORS®, when advertising unlisted real property for sale/lease in which they have an ownership interest, shall disclose their status as both owners/landlords and as REALTORS® or real estate licensees. *(Amended 1/93)*

• Standard of Practice 12-7

Only REALTORS® who participated in the transaction as the listing broker or cooperating broker (selling broker) may claim to have "sold" the property. Prior to closing, a cooperating broker may post a "sold" sign only with the consent of the listing broker. *(Amended 1/96)*

• Standard of Practice 12-8

The obligation to present a true picture in representations to the public includes information presented, provided, or displayed on REALTORS® websites. REALTORS® shall use reasonable efforts to ensure that information on their websites is current. When it becomes apparent that information on a REALTOR®'s website is no longer current or accurate, REALTORS® shall promptly take corrective action. *(Adopted 1/07)*

• Standard of Practice 12-9

REALTOR® firm websites shall disclose the firm's name and state(s) of licensure in a reasonable and readily apparent manner.

Websites of REALTORS® and non-member licensees affiliated with a REALTOR® firm shall disclose the firm's name and that REALTOR®'s or non-member licensee's state(s) of licensure in a reasonable and readily apparent manner. *(Adopted 1/07)*

• Standard of Practice 12-10

REALTORS®' obligation to present a true picture in their advertising and representations to the public includes Internet content posted, and the URLs and domain names they use, and prohibits REALTORS® from:

- 1) engaging in deceptive or unauthorized framing of real estate brokerage websites;
- 2) manipulating (e.g., presenting content developed by others) listing and other content in any way that produces a deceptive or misleading result;
- 3) deceptively using metatags, keywords or other devices/methods to direct, drive, or divert Internet traffic; or
- 4) presenting content developed by others without either attribution or without permission, or
- 5) to otherwise mislead consumers. *(Adopted 1/07, Amended 1/13)*

• Standard of Practice 12-11

REALTORS® intending to share or sell consumer information gathered via the Internet shall disclose that possibility in a reasonable and readily apparent manner. *(Adopted 1/07)*

• Standard of Practice 12-12

REALTORS® shall not:

- 1) use URLs or domain names that present less than a true picture, or
- 2) register URLs or domain names which, if used, would present less than a true picture. *(Adopted 1/08)*

• Standard of Practice 12-13

The obligation to present a true picture in advertising, marketing, and representations allows REALTORS® to use and display only professional designations, certifications, and other credentials to which they are legitimately entitled. *(Adopted 1/08)*

Article 13

REALTORS® shall not engage in activities that constitute the unauthorized practice of law and shall recommend that legal counsel be obtained when the interest of any party to the transaction requires it.

Article 14

If charged with unethical practice or asked to present evidence or to cooperate in any other way, in any professional standards proceeding or investigation, REALTORS® shall place all pertinent facts before the proper tribunals of the Member Board or affiliated institute, society, or council in which membership is held and shall take no action to disrupt or obstruct such processes. *(Amended 1/99)*

- **Standard of Practice 14-1**

REALTORS® shall not be subject to disciplinary proceedings in more than one Board of REALTORS® or affiliated institute, society, or council in which they hold membership with respect to alleged violations of the Code of Ethics relating to the same transaction or event. *(Amended 1/95)*

- **Standard of Practice 14-2**

REALTORS® shall not make any unauthorized disclosure or dissemination of the allegations, findings, or decision developed in connection with an ethics hearing or appeal or in connection with an arbitration hearing or procedural review. *(Amended 1/92)*

- **Standard of Practice 14-3**

REALTORS® shall not obstruct the Board's investigative or professional standards proceedings by instituting or threatening to institute actions for libel, slander, or defamation against any party to a professional standards proceeding or their witnesses based on the filing of an arbitration request, an ethics complaint, or testimony given before any tribunal. *(Adopted 11/87, Amended 1/99)*

- **Standard of Practice 14-4**

REALTORS® shall not intentionally impede the Board's investigative or disciplinary proceedings by filing multiple ethics complaints based on the same event or transaction. *(Adopted 11/88)*

Duties to REALTORS®

Article 15

REALTORS® shall not knowingly or recklessly make false or misleading statements about other real estate professionals, their businesses, or their business practices. *(Amended 1/12)*

- **Standard of Practice 15-1**

REALTORS® shall not knowingly or recklessly file false or unfounded ethics complaints. *(Adopted 1/00)*

- **Standard of Practice 15-2**

The obligation to refrain from making false or misleading statements about other real estate professionals, their businesses, and their business practices includes the duty to not knowingly or recklessly publish, repeat, retransmit, or republish false or misleading statements made by others. This duty applies whether false or misleading statements are repeated in person, in writing, by technological means (e.g., the Internet), or by any other means. *(Adopted 1/07, Amended 1/12)*

- **Standard of Practice 15-3**

The obligation to refrain from making false or misleading statements about other real estate professionals, their businesses, and their business practices includes the duty to publish a clarification about or to remove statements made by others on electronic media the REALTOR® controls once the REALTOR® knows the statement is false or misleading. *(Adopted 1/10, Amended 1/12)*

Article 16

REALTORS® shall not engage in any practice or take any action inconsistent with exclusive representation or exclusive brokerage relationship agreements that other REALTORS® have with clients. *(Amended 1/04)*

- **Standard of Practice 16-1**

Article 16 is not intended to prohibit aggressive or innovative business practices which are otherwise ethical and does not prohibit disagreements with other REALTORS® involving commission, fees,

compensation or other forms of payment or expenses. *(Adopted 1/93, Amended 1/95)*

- **Standard of Practice 16-2**

Article 16 does not preclude REALTORS® from making general announcements to prospects describing their services and the terms of their availability even though some recipients may have entered into agency agreements or other exclusive relationships with another REALTOR®. A general telephone canvass, general mailing or distribution addressed to all prospects in a given geographical area or in a given profession, business, club, or organization, or other classification or group is deemed "general" for purposes of this standard. *(Amended 1/04)*

Article 16 is intended to recognize as unethical two basic types of solicitations:

First, telephone or personal solicitations of property owners who have been identified by a real estate sign, multiple listing compilation, or other information service as having exclusively listed their property with another REALTOR® and

Second, mail or other forms of written solicitations of prospects whose properties are exclusively listed with another REALTOR® when such solicitations are not part of a general mailing but are directed specifically to property owners identified through compilations of current listings, "for sale" or "for rent" signs, or other sources of information required by Article 3 and Multiple Listing Service rules to be made available to other REALTORS® under offers of subagency or cooperation. *(Amended 1/04)*

- **Standard of Practice 16-3**

Article 16 does not preclude REALTORS® from contacting the client of another broker for the purpose of offering to provide, or entering into a contract to provide, a different type of real estate service unrelated to the type of service currently being provided (e.g., property management as opposed to brokerage) or from offering the same type of service for property not subject to other brokers' exclusive agreements. However, information received through a Multiple Listing Service or any other offer of cooperation may not be used to target clients of other REALTORS® to whom such offers to provide services may be made. *(Amended 1/04)*

- **Standard of Practice 16-4**

REALTORS® shall not solicit a listing which is currently listed exclusively with another broker. However, if the listing broker, when asked by the REALTOR®, refuses to disclose the expiration date and nature of such listing, i.e., an exclusive right to sell, an exclusive agency, open listing, or other form of contractual agreement between the listing broker and the client, the REALTOR® may contact the owner to secure such information and may discuss the terms upon which the REALTOR® might take a future listing or, alternatively, may take a listing to become effective upon expiration of any existing exclusive listing. *(Amended 1/94)*

- **Standard of Practice 16-5**

REALTORS® shall not solicit buyer/tenant agreements from buyers/tenants who are subject to exclusive buyer/tenant agreements. However, if asked by a REALTOR®, the broker refuses to disclose the expiration date of the exclusive buyer/tenant agreement, the REALTOR® may contact the buyer/tenant to secure such information and may discuss the terms upon which the REALTOR® might enter into a future buyer/tenant agreement or, alternatively, may enter into a buyer/tenant agreement to become effective upon the expiration of any existing exclusive buyer/tenant agreement. *(Adopted 1/94, Amended 1/98)*

• **Standard of Practice 16-6**

When REALTORS® are contacted by the client of another REALTOR® regarding the creation of an exclusive relationship to provide the same type of service, and REALTORS® have not directly or indirectly initiated such discussions, they may discuss the terms upon which they might enter into a future agreement or, alternatively, may enter into an agreement which becomes effective upon expiration of any existing exclusive agreement. *(Amended 1/98)*

• **Standard of Practice 16-7**

The fact that a prospect has retained a REALTOR® as an exclusive representative or exclusive broker in one or more past transactions does not preclude other REALTORS® from seeking such prospect's future business. *(Amended 1/04)*

• **Standard of Practice 16-8**

The fact that an exclusive agreement has been entered into with a REALTOR® shall not preclude or inhibit any other REALTOR® from entering into a similar agreement after the expiration of the prior agreement. *(Amended 1/98)*

• **Standard of Practice 16-9**

REALTORS®, prior to entering into a representation agreement, have an affirmative obligation to make reasonable efforts to determine whether the prospect is subject to a current, valid exclusive agreement to provide the same type of real estate service. *(Amended 1/04)*

• **Standard of Practice 16-10**

REALTORS®, acting as buyer or tenant representatives or brokers, shall disclose that relationship to the seller/landlord's representative or broker at first contact and shall provide written confirmation of that disclosure to the seller/landlord's representative or broker not later than execution of a purchase agreement or lease. *(Amended 1/04)*

• **Standard of Practice 16-11**

On unlisted property, REALTORS® acting as buyer/tenant representatives or brokers shall disclose that relationship to the seller/landlord at first contact for that buyer/tenant and shall provide written confirmation of such disclosure to the seller/landlord not later than execution of any purchase or lease agreement. *(Amended 1/04)*

REALTORS® shall make any request for anticipated compensation from the seller/landlord at first contact. *(Amended 1/98)*

• **Standard of Practice 16-12**

REALTORS®, acting as representatives or brokers of sellers/landlords or as subagents of listing brokers, shall disclose that relationship to buyers/tenants as soon as practicable and shall provide written confirmation of such disclosure to buyers/tenants not later than execution of any purchase or lease agreement. *(Amended 1/04)*

• **Standard of Practice 16-13**

All dealings concerning property exclusively listed, or with buyer/tenants who are subject to an exclusive agreement shall be carried on with the client's representative or broker, and not with the client, except with the consent of the client's representative or broker or except where such dealings are initiated by the client.

Before providing substantive services (such as writing a purchase offer or presenting a CMA) to prospects, REALTORS® shall ask prospects whether they are a party to any exclusive representation agreement. REALTORS® shall not knowingly provide substantive services concerning a prospective transaction to prospects who are parties to exclusive representation agreements, except with the consent of the prospects' exclusive representatives or at the direction of prospects. *(Adopted 1/93, Amended 1/04)*

• **Standard of Practice 16-14**

REALTORS® are free to enter into contractual relationships or to negotiate with sellers/landlords, buyers/tenants or others who are not subject to an exclusive agreement but shall not knowingly obligate them to pay more than one commission except with their informed consent. *(Amended 1/98)*

• **Standard of Practice 16-15**

In cooperative transactions REALTORS® shall compensate cooperating REALTORS® (principal brokers) and shall not compensate nor offer to compensate, directly or indirectly, any of the sales licensees employed by or affiliated with other REALTORS® without the prior express knowledge and consent of the cooperating broker.

• **Standard of Practice 16-16**

REALTORS®, acting as subagents or buyer/tenant representatives or brokers, shall not use the terms of an offer to purchase/lease to attempt to modify the listing broker's offer of compensation to subagents or buyer/tenant representatives or brokers nor make the submission of an executed offer to purchase/lease contingent on the listing broker's agreement to modify the offer of compensation. *(Amended 1/04)*

• **Standard of Practice 16-17**

REALTORS®, acting as subagents or as buyer/tenant representatives or brokers, shall not attempt to extend a listing broker's offer of cooperation and/or compensation to other brokers without the consent of the listing broker. *(Amended 1/04)*

• **Standard of Practice 16-18**

REALTORS® shall not use information obtained from listing brokers through offers to cooperate made through multiple listing services or through other offers of cooperation to refer listing brokers' clients to other brokers or to create buyer/tenant relationships with listing brokers' clients, unless such use is authorized by listing brokers. *(Amended 1/02)*

• **Standard of Practice 16-19**

Signs giving notice of property for sale, rent, lease, or exchange shall not be placed on property without consent of the seller/landlord. *(Amended 1/93)*

• **Standard of Practice 16-20**

REALTORS®, prior to or after their relationship with their current firm is terminated, shall not induce clients of their current firm to cancel exclusive contractual agreements between the client and that firm. This does not preclude REALTORS® (principals) from establishing agreements with their associated licensees governing assignability of exclusive agreements. *(Adopted 1/98, Amended 1/10)*

Article 17

In the event of contractual disputes or specific non-contractual disputes as defined in Standard of Practice 17-4 between REALTORS® (principals) associated with different firms, arising out of their relationship as REALTORS®, the REALTORS® shall mediate the dispute if the Board requires its members to mediate. If the dispute is not resolved through mediation, or if mediation is not required, REALTORS® shall submit the dispute to arbitration in accordance with the policies of the Board rather than litigate the matter.

In the event clients of REALTORS® wish to mediate or arbitrate contractual disputes arising out of real estate transactions, REALTORS® shall mediate or arbitrate those disputes in accordance with the policies of the Board, provided the clients agree to be bound by any resulting agreement or award.

The obligation to participate in mediation and arbitration contemplated by this Article includes the obligation of REALTORS® (principals) to cause their firms to mediate and arbitrate and be bound by any resulting agreement or award. *(Amended 1/12)*

• **Standard of Practice 17-1**

The filing of litigation and refusal to withdraw from it by REALTORS® in an arbitrable matter constitutes a refusal to arbitrate. *(Adopted 2/86)*

• **Standard of Practice 17-2**

Article 17 does not require REALTORS® to mediate in those circumstances when all parties to the dispute advise the Board in writing that they choose not to mediate through the Board's facilities. The fact that all parties decline to participate in mediation does not relieve REALTORS® of the duty to arbitrate.

Article 17 does not require REALTORS® to arbitrate in those circumstances when all parties to the dispute advise the Board in writing that they choose not to arbitrate before the Board. *(Amended 1/12)*

• **Standard of Practice 17-3**

REALTORS®, when acting solely as principals in a real estate transaction, are not obligated to arbitrate disputes with other REALTORS® absent a specific written agreement to the contrary. *(Adopted 1/96)*

• **Standard of Practice 17-4**

Specific non-contractual disputes that are subject to arbitration pursuant to Article 17 are:

- 1) Where a listing broker has compensated a cooperating broker and another cooperating broker subsequently claims to be the procuring cause of the sale or lease. In such cases the complainant may name the first cooperating broker as respondent and arbitration may proceed without the listing broker being named as a respondent. When arbitration occurs between two (or more) cooperating brokers and where the listing broker is not a party, the amount in dispute and the amount of any potential resulting award is limited to the amount paid to the respondent by the listing broker and any amount credited or paid to a party to the transaction at the direction of the respondent. Alternatively, if the complaint is brought against the listing broker, the listing broker may name the first cooperating broker as a third-party respondent. In either instance the decision of the hearing panel as to procuring cause shall be conclusive with respect to all current or subsequent claims of the parties for compensation arising out of the underlying cooperative transaction. *(Adopted 1/97, Amended 1/07)*
- 2) Where a buyer or tenant representative is compensated by the seller or landlord, and not by the listing broker, and the listing broker, as a result, reduces the commission owed by the seller or landlord and, subsequent to such actions, another cooperating broker claims to be the procuring cause of sale or lease. In such cases the complainant may name the first cooperating broker as respondent and arbitration may proceed without the listing broker being named as a respondent. When arbitration occurs between two (or more) cooperating brokers and where the listing broker is not a party, the amount in dispute and the amount of any potential resulting award is limited to the amount paid to the respondent by the seller or landlord and any amount credited or paid to a party to the transaction at the direction of the respondent. Alternatively, if the complaint is brought against the listing broker, the listing broker may name the first cooperating broker as a third-party respondent. In either instance the decision of the hearing panel as to procuring cause shall be conclusive with respect to all current or subsequent claims of the parties for compensation arising out of the underlying cooperative transaction. *(Adopted 1/97, Amended 1/07)*

- 3) Where a buyer or tenant representative is compensated by the buyer or tenant and, as a result, the listing broker reduces the commission owed by the seller or landlord and, subsequent to such actions, another cooperating broker claims to be the procuring cause of sale or lease. In such cases the complainant may name the first cooperating broker as respondent and arbitration may proceed without the listing broker being named as a respondent. Alternatively, if the complaint is brought against the listing broker, the listing broker may name the first cooperating broker as a third-party respondent. In either instance the decision of the hearing panel as to procuring cause shall be conclusive with respect to all current or subsequent claims of the parties for compensation arising out of the underlying cooperative transaction. *(Adopted 1/97)*

- 4) Where two or more listing brokers claim entitlement to compensation pursuant to open listings with a seller or landlord who agrees to participate in arbitration (or who requests arbitration) and who agrees to be bound by the decision. In cases where one of the listing brokers has been compensated by the seller or landlord, the other listing broker, as complainant, may name the first listing broker as respondent and arbitration may proceed between the brokers. *(Adopted 1/97)*

- 5) Where a buyer or tenant representative is compensated by the seller or landlord, and not by the listing broker, and the listing broker, as a result, reduces the commission owed by the seller or landlord and, subsequent to such actions, claims to be the procuring cause of sale or lease. In such cases arbitration shall be between the listing broker and the buyer or tenant representative and the amount in dispute is limited to the amount of the reduction of commission to which the listing broker agreed. *(Adopted 1/05)*

• **Standard of Practice 17-5**

The obligation to arbitrate established in Article 17 includes disputes between REALTORS® (principals) in different states in instances where, absent an established inter-association arbitration agreement, the REALTOR® (principal) requesting arbitration agrees to submit to the jurisdiction of, travel to, participate in, and be bound by any resulting award rendered in arbitration conducted by the respondent(s) REALTOR®'s association, in instances where the respondent(s) REALTOR®'s association determines that an arbitrable issue exists. *(Adopted 1/07)*

Explanatory Notes

The reader should be aware of the following policies which have been approved by the Board of Directors of the National Association:

In filing a charge of an alleged violation of the Code of Ethics by a REALTOR®, the charge must read as an alleged violation of one or more Articles of the Code. Standards of Practice may be cited in support of the charge.

The Standards of Practice serve to clarify the ethical obligations imposed by the various Articles and supplement, and do not substitute for, the Case Interpretations in *Interpretations of the Code of Ethics*.

Modifications to existing Standards of Practice and additional new Standards of Practice are approved from time to time. Readers are cautioned to ensure that the most recent publications are utilized.

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Wednesday, March 29, 2017 3:37 PM
To: Adriana Rodarte
Subject: Chayo Apodaca
Attachments: 20170329_145805_1490821112473-2.jpg

Miss Rodarte I would like this gentleman's records to be pulled I have inside information from a reliable source letting me know that this individual that we named the community center after had once been either arrested or indicted for pornography and child abuse. I would like a full investigation. Thank you please see attachment.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

Note: Information cannot be saved to the computers, please take a USB if needed.

Center Biographical Information

Elizario Gonzales Apodaca

Born: September 27th, 1930

E.G. "Chayo" Apodaca is modern Socorro's First Mayor Pro-Tem.

He obtained Socorro's First Fire Truck, served as Chief and still serves as the Departments Chaplain.

He married Matilde Carbajal and they have 4 daughters and 1 son.

He served in the U.S. Air Force from 1948-1952

Retired from Fort Bliss Civil Service; after 35 years.

He graduated from Ysleta High School and worked in the Socorro Independent School District, Alternati

E.G. "Chayo" Apodaca also served as:

- Socorro City Alderman
- Socorro City Mayor Pro-Tem
- Socorro Fire Department Chaplain

2 of 2

Adriana Rodarte

From: Adriana Rodarte
Sent: Wednesday, April 05, 2017 11:41 AM
To: 'District4'
Cc: 'Jim Martinez'
Subject: RE: Jennifer Reyes / Janette Reyes

Mrs. Colon-Villalobos, we cannot request a person to be investigated on behalf of the City of Socorro. You can definitely make a police report or call child protective services as a concerned citizen. If further information is needed please feel free to contact me. Thank you.

Adriana Rodarte
City Manager



City of Socorro, Texas
124 S. Horizon Blvd.
Socorro, Texas 79927
Work: (915)858-2915 ext. 5002
Cell: (915)209-9945
e-mail: citymanager@ci.socorro.tx.us

From: District4 [<mailto:district4@ci.socorro.tx.us>]
Sent: Wednesday, April 05, 2017 9:14 AM
To: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Subject: Jennifer Reyes

Miss Rodarte I want to request if possible to have this person investigated. After talking to her for about 2 hours last night and asking several questions I strongly suggest that we get CPS involved I believe the reason she doesn't have these kids in school is she running with them and hiding. Another strong indication is land home security does not conduct deportation. Her speech was very rehearsed when you divert her from her speech and ask other questions it takes her awhile to be able to respond and they're not even good responses I happen to believe she is mentally ill. Let me know if this is something that we can move forward on to have her investigated see if she's wanted and if those kids are being looked for.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

Exhibit 7
1 of 2

Adriana Rodarte

From: Jim Martinez <martinezja@jmeplaw.com>
Sent: Tuesday, May 23, 2017 2:57 PM
To: district2@ci.socorro.tx.us
Cc: Adriana Rodarte; atlarge@ci.socorro.tx.us
Subject: Re: Complaint

I don't know of any mechanism the city has to receive or process such a complaint, at least without action by city council. I will look in to that. You may be able to report it to eppd or epso.

James A. Martinez
The Law Offices of James A. Martinez, PLLC
7170 Westwind Drive Suite 201
El Paso, Texas 79912
[\(915\) 543-9712](tel:9155439712)
[\(915\) 543-9718](tel:9155439718) fax



From: Socorro City Council <district2@ci.socorro.tx.us>
Date: Tuesday, May 23, 2017 9:42 AM
To: Microsoft Office User <martinezja@jmeplaw.com>
Cc: Socorro City Council <citymanager@ci.socorro.tx.us>, Rene Rodriguez <atlarge@ci.socorro.tx.us>
Subject: Complaint

Good Morning Mr. Martinez

Formally I would like to file a complaint against District 1 Representative Maria Reyes and District 4 Representative Yvonne Colon Villalobos for harassment at my personal workplace. On Wednesday May 18, 2017 at 4:30 pm at Ysleta High School baseball field. Mrs. Colon-Villalobos and Mrs. Reyes both showed up to a 7th grade baseball game between two middle schools in a El Paso Country School District. I feel harassed and uncomfortable to do anything outside my home because of this.

On May 17, 2017, I sent an email stating that I was not able to attend the Thursday's council meeting due to the wind storm on May 16, 2017, that caused some changes to a private matter. I mentioned it as a private matter since I work with children under 18 and students with disabilities. Under the FERPA law I cannot mention any actions or work that I do with my students to anyone who is no designated. It is deeply disturbing that these two individuals would go to the extreme they did to take pictures of myself and any students participating or around the area they were sitting, which would also be illegal to tape any child without parent consent. Thank you again for your time and I have added a photo of them at the game which caused grave concern to many parents, because they wore their ID for the city of Socorro. I await your response to this matter. Thank you.

Alejandro Garcia
District 2



City of Socorro, Texas
Cell: 915-248-8019
Email: district2@ci.socorro.tx.us

2 of 2

Vacant
Mayor

Rene Rodriguez
*At Large/
Mayor Pro Tem*

Maria Reyes
District 1



Vacant
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

CITY OF SOCORRO BOARD OF ADJUSTMENT COMMISSION

Regular Meeting Minutes

May 25, 2017

Members Present	Members Absent	Staff Present	Others Present
Eugene Trujillo Ralph Duran Oscar Gutierrez Cynthia Gutierrez Miguel Martinez Juan Castaneda	Cristhyan Guzman	Job Terrazas Karla Montalvo Adriana Rodarte John S. Birkelbach	

Items for discussion and action:

1. Call to order.

Mr. Trujillo called the meeting to order at 6:07 p.m.

2. Establish quorum.

Quorum was established with 6 members present.

3. Excuse absent commission members.

A motion to deny excuse absent commission member made by Mr. Ralph Duran, seconded by Mr. Juan Castaneda. Motion passed.

Ayes: Eugene Trujillo, Ralph Duran, Oscar Gutierrez, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain:

4. Open Forum.

Two constituents signed up for item #7, they both wanted to wait until their corresponding item was brought up for discussion. (Blanca Reyes, Yvonne C Villalobos)

5. Approval of meeting minutes for the May 25, 2017 Board of Adjustments Commission meeting.

A motion to approve made by Ms. Cynthia Gutierrez with the condition of correction for item #7, seconded by Mr. Ralph Duran. Motion carried.

Ayes: Eugene Trujillo, Ralph Duran, Oscar Gutierrez, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain:

6. Consider and Take Action:

On the proposed variance of the minimum setbacks for a Shade Structure to be built on the back of the primary residence on Lot 7, Block 5, Jardin De Flores #1 located at 11425 Flor Liatris Drive, Socorro, Texas 79927

Job Terrazas presented the case.

A motion to table item made by Mr. Ralph Duran, seconded by Mr. Oscar Gutierrez. Motion carried.

Ayes: Eugene Trujillo, Ralph Duran, Oscar Gutierrez, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain:

7. Consider and Take Action:

On the proposed variance request on Municode Chapter 46-348 Permitted Uses and Chapter 45-350 for Leight Clark Survey Tract 7 located at 1112 Horizon Blvd space 4, to allow a mobile home to remain placed without a HUD Label.

Job Terrazas presented the case. Mr. Ralph Duran disclosed the fact that District 4 Representative (Yvonne Colon-Villalobos) had reached out to him prior to the meeting. According to Mr. Duran, the nature of the discussion was on his decision making process.

Mr. Birkelbach stated that District 4 Representative might have violated the Ethics Code.

Ms. Villalobos spoke on this item and expressed to commission members that her call to Mr. Duran had been strictly for clarification on a HUD label.

A motion to table item #7 made by Mr. Ralph Duran, seconded by Ms. Cynthia Gutierrez. Motion carried.

Ayes: Eugene Trujillo, Ralph Duran, Oscar Gutierrez, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain:

8. Consider and Take Action:

On the Bi-laws and Procedures for Board of Adjustments Meetings, Attendance and Meeting Procedures.

A motion to table item #8 made by Mr. Ralph Duran, seconded by Mr. Eugene Trujillo. Motion carried

Ayes: Eugene Trujillo, Ralph Duran, Oscar Gutierrez, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain

9. Consider and Take Action:

On Training of the Open Meeting Act.

Mr. Oscar Gutierrez walked out of the meeting at 7:27 p.m. before voting on item #9.

A motion to approve the completion of Open Meeting Act training by June 22, 2017 made by Ms. Cynthia Gutierrez, seconded by Mr. Eugene Trujillo. Motion passed

Ayes: Eugene Trujillo, Ralph Duran, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain

10. Consider and Take Action:

On the election of Board of Adjustments Officers.

A motion made by Mr. Ralph Duran for Mr. Eugene Trujillo to remain Chairperson and Ms. Cynthia Gutierrez to be Vice-Chairperson, seconded by Mr. Juan Castaneda. *Motion carried.*

Ayes: Eugene Trujillo, Ralph Duran, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain

11. Consider and take action on adjournment.

A motion made by Mr. Ralph Duran seconded by Ms. Cynthia Gutierrez *to adjourn* at 7:32 p.m. *Motion carried.*

Ayes: Eugene Trujillo, Ralph Duran, Cynthia Gutierrez, Miguel Martinez, Juan Castaneda

Nays:

Abstain

ATTEST:

Eugene Trujillo, Chairperson

Karla Montalvo, Secretary

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Friday, June 02, 2017 1:57 PM
To: Adriana Rodarte; atlarge@ci.socorro.tx.us; Maria Reyes; District2; District 3; Olivia Navarro; 'Rosio Marin'; Carlos Maldonado; Eddie Smith; lcustic@ci.socorro.tx.us; jmunoz@ci.socorro.tx.us; crey@ci.socorro.tx.us; Ivan Hernandez; Omar Guevara; 'Isela Gonzalez'; vreta@ci.socorro.tx.us; financedirector@ci.socorro.tx.us; Job Terrazas; Myrna Workman; solivas@ci.socorro.tx.us; Sergio Morales; Karla Montalvo; Adriana Rodriguez; cnajera@ci.socorro.tx.us; rserafin@ci.socorro.tx.us; Cynthia Chaparro; mgomez@ci.socorro.tx.us; Lizbeth Castro
Subject: RE: Designated Parking Spaces

Miss Rodarte,

I'm going to assume that this issue was brought up due to last night's meeting. I like to let everyone know that last night I parked in District 3 designated parking. Although I never do anything with malice. I will let you know that my parking space for District 4 has always been occupied by City vehicles, in fact I have never used this designated spot. I have never complained about it either. Personally I believe it should be first come first serve so those parking spots could get maximize use. It's a shame to have those parking spaces vacant only because they're designated. We all know that some City reps are much more involved with everyday operations at the city than others. To make it fair for every single one, my suggestion is that these parking spots should be changed to Reserve For City Reps (period) and let it be first come first serve basis.

Will this be an item that we need to place on the agenda?

Thank you for your time.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 6/2/17 11:53 AM (GMT-07:00)
To: atlarge@ci.socorro.tx.us, Maria Reyes <district1@ci.socorro.tx.us>, District2 <district2@ci.socorro.tx.us>, District 3 <district3@ci.socorro.tx.us>, District4 <district4@ci.socorro.tx.us>, Olivia Navarro <onavarro@ci.socorro.tx.us>, 'Rosio Marin' <prmarin@ci.socorro.tx.us>, Carlos Maldonado <cmaldonado@ci.socorro.tx.us>, Eddie Smith <esmith@ci.socorro.tx.us>, lcustic@ci.socorro.tx.us, jmunoz@ci.socorro.tx.us, crey@ci.socorro.tx.us, Ivan Hernandez <ihernandez@ci.socorro.tx.us>, Omar Guevara <oguevara@ci.socorro.tx.us>, 'Isela Gonzalez' <courtcoordinator@ci.socorro.tx.us>, vreta@ci.socorro.tx.us, financedirector@ci.socorro.tx.us, Job Terrazas <jterrazas@ci.socorro.tx.us>, Myrna Workman <mworkman@ci.socorro.tx.us>, solivas@ci.socorro.tx.us, Sergio Morales <smorales@ci.socorro.tx.us>, Karla Montalvo <kmontalvo@ci.socorro.tx.us>, Adriana Rodriguez <arodriguez@ci.socorro.tx.us>, cnajera@ci.socorro.tx.us, rserafin@ci.socorro.tx.us, Cynthia Chaparro

<juvenilecasemgr@ci.socorro.tx.us>, mgomez@ci.socorro.tx.us, Lizbeth Castro <lcastro@ci.socorro.tx.us>
Subject: Designated Parking Spaces

Good Morning Mayor Pro Tem, Council Members, and Staff,

I have been made aware that some of us have not been respecting the parking spaces designated for Council members. This is a friendly reminder to please respect the assigned spaces each time you visit Council Chambers whether or not there is a council meeting going on. Each parking space has a sign in front with the district number to which it corresponds. If you are not familiar with the location of these spaces, please look at the attached a map of the parking area. Please contact me if any further information is needed. Thank you in advance for your cooperation on this matter.

Respectfully,

Adriana Rodarte

City Manager



City of Socorro, Texas

124 S. Horizon Blvd.

Socorro, Texas 79927

Work: (915)858-2915 ext. 5002

Cell: (915)209-9945

e-mail: citymanager@ci.socorro.tx.us

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Thursday, July 06, 2017 10:30 AM
To: Adriana Rodarte; Maria Reyes
Cc: Charles Casiano
Subject: RE: FW: Financial statement Workshop

ladies good morning I believe the best time would be after the elections but before District 1 in District 4 travel to Austin for TML training

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 7/6/17 9:58 AM (GMT-07:00)
To: Maria Reyes <district1@ci.socorro.tx.us>, District4 <district4@ci.socorro.tx.us>
Cc: Charles Casiano <financedirector@ci.socorro.tx.us>
Subject: FW: Financial statement Workshop

Good morning ladies, I have not heard from you all regarding the workshop, Mrs. Reyes requested. Please provide me dates and time of availability to coordinate a workshop. Thank you.

Adriana Rodarte

City Manager



City of Socorro, Texas

124 S. Horizon Blvd.

Socorro, Texas 79927

Work: (915)858-2915 ext. 5002

Cell: (915)209-9945

e-mail: citymanager@ci.socorro.tx.us

From: Adriana Rodarte [mailto:citymanager@ci.socorro.tx.us]
Sent: Thursday, June 22, 2017 8:57 AM
To: District1 <District1@ci.socorro.tx.us>; District4 <district4@ci.socorro.tx.us>
Cc: Charles Casiano <financedirector@ci.socorro.tx.us>
Subject: Financial statement Workshop

Good morning Mrs. Reyes, per your request, could you and Mrs. Colon-Villalobos, provide us dates and times of availability for a workshop. To explain the financial statements, cash receipts and accounts payable reports.

Adriana Rodarte

City Manager



City of Socorro, Texas

124 S. Horizon Blvd.

Socorro, Texas 79927

Work: (915)858-2915 ext. 5002

Cell: (915)209-9945

e-mail: citymanager@ci.socorro.tx.us

Exhibit 11
1 of 2

Adriana Rodarte

From: Sonia Olivas <solivas@ci.socorro.tx.us>
Sent: Monday, July 10, 2017 4:41 PM
To: Adriana Rodarte
Subject: Eva Avalos of 628 Burma
Attachments: 20170710162650696.pdf

Good Afternoon M.s Rodarte,

FYI-During court today for a citation(attached) issued to the parents of Ivy Avalos for a violation at 628 Burma, Ms. Yvonne Colon-Villalobos spoke on behalf of Mr. and Mrs. Avalos. Mr. and Mrs. Avalos are in District 2 and Mrs. Colon-Villalobos is a representative for District 4. Ms. Isela Gonzalez is aware of the situation.

Thank You,



Sonia Olivas
Code Enforcer
860 N Rio Vista Rd
Socorro, Texas 79927
915-872-8531



2 of 2

**CITY OF SOCORRO
PLANNING & ZONING DEPARTMENT
(915) 872-8531**

CITATION

I AGREE TO ANSWER TO THIS CITATION WITHIN TEN WORKING DAYS FROM THIS DATE BY SETTING OF A COURT DATE FOR A HEARING WITH CITY OF SOCORRO MUNICIPAL COURT FOR VIOLATION CHARGED.

X

(SIGNATURE IS NOT AN ADMISSION OF GUILT)

NAME OF DEFENDANT (PRINT) Scannins DATE 4/21/17 TIME: 4:47 PM PZ - 1264
FIRST NAME: EW ME: 11/11/15
LAST NAME: 11/11/15

STREET ADDRESS: 758 DELHI DR

CITY: SOCORRO STATE: NM ZIP: 87737

DATE OF BIRTH: _____

PHONE: _____ WORK#: _____

EMPLOYERS ADDRESS _____

DRIVERS LICENSE # _____ LICENSING STATE _____

LOCATION OF VIOLATION

- ☐ ORD. # 30 NO BUILDING PERMITS
- ☐ ORD. # 74 ILLEGAL DUMPING WEEDS, GRASS, TRASH AND TIRES
- ☐ ORD. # 76 ZONING
- ☐ ORD. # 96 ILLEGAL BURNING TRASH, VEGETATION AND TIRES
- ☐ ORD. # 106 ILLEGAL STREET VENDORS WITHOUT PERMITS
- ☒ ORD. # 109 CLEANING AND MAINTAINING OF LOTS
- ☐ ORD. # 115 ILLEGAL SALE AND USE OF FIREWORKS
- ☐ ORD. # 145 HEALTH & SAFETY CODE
- ☐ ORD. # 170 DESIGNATED TRUCK ROUTES.
- ☐ ORD. # 254(A) VEHICLE SALES PROHIBITED

OTHERS: ORD. 25 AMPLIFIED

OFFICER/INSPECTOR: 11/11/15

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Thursday, July 20, 2017 2:15 PM
To: Adriana Rodarte; 'Atlarge'; District1; district2@ci.socorro.tx.us; district3@ci.socorro.tx.us
Cc: Jim Martinez
Subject: RE: Complaints received from the Elections Department

Thank you for forwarding this email. As we all know there's always two stories to each side and the truth. For your information I will be responding to these allegations. I strongly believe there was power issue going on with the judges in not communicating with each other. We did get two sets of rules from two different judges and because of this to the other party it looked like we were breaking the law rest assure we immediately corrected the situation that was not done intentionally simply the judges were contradicting themselves. I will work diligently to get my response out to Mrs. Wise and our Council by tomorrow.

Thank you.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

----- Original message -----

From: Adriana Rodarte <citymanager@ci.socorro.tx.us>
Date: 7/19/17 10:16 AM (GMT-07:00)
To: 'Atlarge' <atlarge@ci.socorro.tx.us>, District1 <District1@ci.socorro.tx.us>, district2@ci.socorro.tx.us, district3@ci.socorro.tx.us, District4 <district4@ci.socorro.tx.us>
Cc: Jim Martinez <martinezja@jmeplaw.com>
Subject: Complaints received from the Elections Department

Good morning Mayor Pro Tem and Council, I am attaching complaints that were submitted to my office from the elections department. We have contacted and forwarded these complaints to El Paso County Elections Administrator, Lisa Wise to ensure that the election judges' and clerk's complaints brought forward are fully addressed and all necessary action by administration on behalf of the voters is taken.

This e-mail is for information purposes only. Please do not "Reply All" as no action is needed at this time.

Adriana Rodarte

City Manager

Adriana Rodarte

From: Jim Martinez <martinezja@jmeplaw.com>
Sent: Thursday, March 23, 2017 7:34 PM
To: Socorro City Council; Socorro City Council; Socorro City Council; District4; Rene Rodriguez
Cc: Adriana Rodarte; Adriana Rodarte
Subject: Memorandum - self dealing by individual legal representation.doc
Attachments: Memorandum - self dealing by individual legal representation.doc; ATT00001.txt

i attach a research memorandum re the allegations that are the basis of the agenda item for the march 23, 2017, city council meeting.

Exhibit 13
1 of 12

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Wednesday, July 19, 2017 4:09 PM
To: Adriana Rodarte
Subject: Canvassing

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

Ms. Rodarte,
After calling the offices of State representative Mary Gonzalez, countless research and based on the information below. I am quite confident that the citizens of The City of Socorro Texas, on July 15th 2017 elected a Mayor by a majority vote.

Therefore as Alderman of District 4 for The City of Socorro Texas, I am requesting that the proper action for canvassing the election take place on Monday July 24th, 2017.

Please move forward with the necessary action required by law for the canvassing of The City of Socorro special election that took place on July 15th, 2017.

I know this issue has been difficult and I appreciate your professionalism.

Thank you.

The City of Socorro TX implemented the use of a Majority Vote system stipulated by Law and City Charter.



TEXAS LAW PERMITS HOME RULE MUNICIPALITIES TO USE ANY VOTING SYSTEM THAT IS CONSISTENT WITH A MAJORITY REQUIREMENT

Texas law requires that cities with a population of more than 200,000 use a majority voting system. Section 275.002 of the Elections Code reads: "To be elected to a city office, a candidate must receive a majority of the total number of votes received by all candidates for the office." However, state law does not specify exactly how cities are to conduct an election with a majority requirement. While Section 275.003(b) and 275.003(c) describe one method of conducting an election to fulfill the majority vote requirement of 275.002 (the traditional by-place, at-large system), the code also

explicitly authorizes cities to design their own voting systems, so long as they fulfill the majority requirement of 275.002. Section 275.003(d) of the Texas Elections Code reads:

"The city shall use the place system required by this section until the city establishes another system of election that is consistent with an election by majority vote."

State law is silent as to what voting systems qualify as "consistent with an election by majority vote." The plain language of the statute suggests that any voting system that is consistent with an election where a candidate must earn more than half of the votes to win would satisfy the requirement.

Note that the proper question at hand is whether a proposed voting system is a "system of election that is consistent with an election by majority vote" Tex. Elections Code 275.003(d) and not, as the Secretary of State's Electoral Opinion argues, whether instant runoff voting fits a supposed 'classical' definition of "majority" which he narrowly defines as a two-round runoff election. Election Law Opinion HC-1 (2001). Though subtle, there is a difference between the two standards, as the standard for judging a system that is "consistent with" an election by majority vote is more permissive than a standard that simply compares a voting system to a particular example of a majority voting system. One absurd consequence of the Secretary of State's incorrect standard would be to limit the authority of home-rule cities to only those election systems that fit the 'classical' example of majority election systems: two-round runoff elections. The plain language of Section 275.003(d) does not support such an interpretation. If the legislature intended to limit all home-rule cities to conducting only two-round runoff elections, Section 275.003(d)'s reference to a "system of election that is consistent with an election by majority vote" is both superfluous and meaningless. In other words, because the legislature specifically authorized voting systems "consistent with an election by majority vote" and defined runoff elections elsewhere in the code, the legislature did not intend to only authorize traditional two-round runoff elections.

A PRIOR ATTORNEY GENERAL OPINION ANALYZING THE TEXAS CONSTITUTION'S MAJORITY REQUIREMENT CONTROLS THE INTERPRETATION OF STATE LAW'S MAJORITY REQUIREMENT

An earlier Attorney General Opinion wrestled with a very similar majority requirement in the Texas Constitution and can provide guidance to the proper method of construing the majority vote requirement of section 275.003(d). In 1984, the Attorney General considered whether a majority requirement in the Texas Constitution allowed a home-rule city to use single-member districts instead of by-place at-large elections. Op. Tex. Att'y Gen. JM-179 (1984). Article XI, Section 11 of the Texas Constitution is similar to Section 275.002 of the Texas Elections Code. The Constitution reads in pertinent part:

A municipality so providing a term exceeding two (2) years but not exceeding four (4) years for any of its non-civil service officers must elect all of the members of its governing body by majority vote of the qualified voters in such municipality. . ."

Tex. Const. art. XI s 11 (emphasis added)

The Attorney General found that the purpose of the majority vote provision of the Constitution: ". . . must elect all of the members of its governing body by majority vote" (Id.) was to preclude plurality voting systems, where candidates can win the election with less than a majority of the votes cast.

"The purpose of the underscored language of the amendment was only to ensure that a majority vote, rather than a plurality vote, of the qualified voters so voting is necessary."

1-2, Op. JM-179 (emphasis in original).

A plurality vote is commonly understood to mean a voting system where the candidate with the most votes wins the election, regardless of whether he or she earns a majority of the vote. While plurality elections are not the opposite of majority vote elections (as the majority winner is also the plurality winner), they are often contrasted as two types of voting systems.

The Attorney General reasoned that because single-member districts impose a majority requirement as consistently as traditional by-place, at-large elections,

Adriana Rodarte

From: District4 <district4@ci.socorro.tx.us>
Sent: Friday, July 28, 2017 4:25 PM
To: Adriana Rodarte
Subject: call for special meeting
Attachments: Meaning of Injunction Writ and Quo-2.pdf

Adriana I apologize for the lateness of this email but I am traveling. Please call for a special meeting for this Monday based on the information attached. I believe it's in our best interest that we have this meeting to avoid any lawsuits or wrongdoing.

Yvonne Colon-Villalobos
Alderman District 4
For The City of Socorro
915.248.8892

An injunction is an equitable remedy in the form of a court order that compels a party to do or refrain from specific acts. A party that fails to comply with an injunction faces criminal or civil penalties, including possible monetary sanctions and even imprisonment. They can also be charged with contempt of court.

Quo warranto ([Medieval Latin](#) for "by what warrant?") is a [prerogative writ](#) requiring the person to whom it is directed to show what authority they have for exercising some right or power (or "[franchise](#)") they claim to hold.

A (writ of) mandamus is an order from a court to an inferior government official ordering the government official to properly fulfill their official duties or correct an abuse of discretion. (See, e.g. *Cheney v. United States Dist.*

Yvonne Colon-Villalobos District 4 Rep.

Me 17:40

Ma'am I have to follow protocol and I receive directives from the government body. The 3 signatures are needed

Generated by GilApps Sms Share

Sent from my Verizon, Samsung Galaxy smartphone

----- 24/07/2017 -----

District 4 15:40

Adriana how many election changes have been done to the Charter since it Incorporated? It would be super helpful if I could have this information immediately before tonight's meeting

Yvonne Colon-Villalobos District 4 Rep.

Me 17:01

I would need time to research ma'am to provide you accurate information.

----- 27/07/2017 -----

District 4 14:15

Adriana r u aware that the arroyo broke loose again at Coker? Mr. Avalos on he's way home not sure if they are OK call him. Just to ensure they done need to activate the emergency plan.

Yvonne Colon-Villalobos District 4 Rep.

Me 14:15

We are already activated ma'am

District 4 14:16

Oh awesome ty

Yvonne Colon-Villalobos District 4 Rep.

Me 14:17

Yr welcome I will keep you posted.

----- 28/07/2017 -----

District 4 17:23

I hope by now you have received and read my email I sent you about an hour ago. Action needs to be taken immediately. Thank you.

Yvonne Colon-Villalobos District 4 Rep.

Me 17:26

Do you have the 3 signatures to call the special meeting ?

District 4 17:30

No do u think you can get them I have to turn off phone n based on the new information by DA office it's in our interest to listen to the new evidence.

Yvonne Colon-Villalobos District 4 Rep.

Me 17:31

I will try I have forwarded your information to jim

District 4 17:32

I just told Maria and she seconds it she turned off phone

Yvonne Colon-Villalobos District 4 Rep.

District 4 17:36

With all due respect Adriana per DA office it's in the best interest of the City of Socorro to have this special meeting whatever Mr. Martinez says

Please schedule for Monday after 6pm



They will be ready to go at 4:45
Yvonne Colon-Villalobos District 4 Rep.

District 4 16:27
Thank you so much
Yvonne Colon-Villalobos District 4 Rep.

District 4 16:43
Mi Rodarte El Paso star Ready Mix is ready do you know where the escorts are
Yvonne Colon-Villalobos District 4 Rep.

Me 16:45
They should be there shortly ma'am.

District 4 16:46
Ty
Yvonne Colon-Villalobos District 4 Rep.

Me 16:48
Officer driving around can't see you ...cant find 117

Me 16:49
Please call LT Smith 915-235-7614

District 4 18:24
Adriana do we have any lights that we can to Ready Mix we're going to run out of light and they're asking for lights
Yvonne Colon-Villalobos District 4 Rep.

District 4 18:26
I'm sorry that we can lend out here at the Avalos house
Yvonne Colon-Villalobos District 4 Rep.

District 4 19:08
Adriana Walmart is willing to donate Waters pizzas snacks to all the volunteers that we have out here pretty much I've been buying the pizzas water and what not on my own tab I decided to call Walmart to see if I could get their assistance they're willing to help but I need something on letterhead stating Who We Are and what is the cause is that something that we can take care of like now I know it's taking you out of your Sunday but I need to feed all these people that are here for volunteering
Yvonne Colon-Villalobos District 4 Rep.

Me 19:17
On my way office who do I address letter to and who do I e-mail it to

District 4 19:24
okay I'm on my way over there too
Yvonne Colon-Villalobos District 4 Rep.

District 4 19:30
Outside
Yvonne Colon-Villalobos District 4 Rep.

Thank you

Me 11:38

Yes ma'am I am responding.

District 4 11:44

Awesome ty

----- 23/07/2017 -----

District 4 15:35

Ms. Rodarte Mr. Avalos from Coker asked me to help him find a bulldozer or a tractor-trailer 4 x 4 so that he could build a retaining wall behind his house to divert the water coming from the new Arroyo into his home this retaining wall would allow the water to run from each side of his home assistant and not causing any damage to the structure Ready Mix is volunteering their bulldozer however they need police escort to and from can we arrange it immediately there standing by
Yvonne Colon-Villalobos District 4 Rep.

Me 15:46

Ma'am we do not have a bull dosed that we can lend out.

Me 15:46

Bulldozer

District 4 15:48

no ma'am I found one, ready mix of Socorro is willing to create that retaining wall for them, just need police escort to drive the tractor from their facilities near moon to Coker and back to Moon
Yvonne Colon-Villalobos District 4 Rep.

Me 15:50

What location do you need an officer? Please provide me an address

District 4 15:56

Working on that information for you

Yvonne Colon-Villalobos District 4 Rep.

Me 15:56

Thank you getting an officer ready to assist. Also provide me a time?

District 4 16:06

117 a moon rd in 20 mins or so

Yvonne Colon-Villalobos District 4 Rep.

Me 16:26

Police ready to go ..please confirm North or south 117 moon rd?

District 4 16:27

S.

Yvonne Colon-Villalobos District 4 Rep.

District 4 16:27

----- 16/05/2017 -----

District 4 17:43

Adriana just need to let you know that Danny was on his way to the meeting and when he got a phone call that his grandmother had a heart attack and was being rushed to the hospital please pray for his grandmother you won't be able to make it to the meeting

Me 18:00

☺ I'm sorry to hear that ..thoughts and prayers..i will let the commission know. Please let him know that if he needs anything we are just a phone call away

District 4 18:18

Ty

----- 24/06/2017 -----

District 4 10:57

Adriana, excuse me for bothering you on a weekend however I did not get a response regarding to emails I sent you last week on a stop sign that is on the ground on Delhi and Calcutta and a hot sign that is on Datsun. This morning I passed by Delhi and the stop sign still there I'm not sure about the sign at Datsun.

District 4 10:59

*Two. ** Hump Sign

Me 11:00

It was my understanding it was taken care of ..Let me find out..we have a crew working

Me 11:00

Today

District 4 11:01

K Ty I was there about 25 minutes ago it was still on the ground. I'm not sure about the sign on Datsun

Me 11:03

I will check on both

District 4 11:29

Ty

District 4 11:49

stop sign is picked up

Me 11:51

Yr welcome..i apologize I had been told it had been taken care of...

District 4 14:10

No Worries

----- 20/07/2017 -----

District 4 09:38

Miss Rodarte good morning last week I was having problems with company emails, Omar had to reset my email in the server which I believe corrected the issue. I wanted to notify you that I sent an email yesterday to you regarding canvassing the election could you please acknowledge receiving the email, in writing!

District 4 10:31

, almost there breakfast tacos weren't ready

----- 03/05/2017 -----

District 4 20:56

Adrian I know that it's late so if you answer tomorrow that's okay I wanted to ask you when somebody building a porch out of wood starting from their mobile home and going across their mobile home from corner to corner and out about 10 - 15 feet they're not do they still need a permit

----- 04/05/2017 -----

Me 08:11

Yes a permit is needed a mobile cannot sustain any weight with the added structure a concrete structure is needed to sustain the weight

Me 08:11

Good morning

District 4 08:28

Adriana good morning I just want to let you know that I received a late phone call from a constituent yesterday did not want to give me his name and his phone number was private and the phone call was a 20-30 minute long conversation telling me that in the city of Socorro the building inspector or property inspector or inspectors I don't know how many we actually have are taking way too long to pass the project and it's taking too long for them to continue the next phase it's costing them money and these homes are not being turned over to the buyers quickly enough his recommendation is to hire more inspectors is this true or we having a problem and if so how can we fix it cuz it's not the first time I hear about this issue I suspect it's one of my neighbors at the building the house and therefore he did not want to be identified but since I've never spoken to him and don't even remember what he looks like because he's about the only one I know in this area that's probably a house regardless I think whoever the person is is totally irrelevant.

Me 08:34

Mrs. Colon villalobos, this is the first time I hear about inspectors taking to long to inspect project. We are definitely short on all departments. However in order for to investigate this complaint I would need an address so I can find out when plans were submitted and see how long it took them to respond. Is the complaint talking about subdivision plats or sing residential projects?

District 4 09:12

As far as the person that called me last night I have no information no phone number it was just a concerned he wanted me to look into since I was his representative

District 4 09:12

However I have heard it from the builders however the timeframe the gentleman gave me last night is a lot shorter than El Paso El Paso usually takes up to 2 weeks anywhere from for five days to two weeks for every phase

----- 05/05/2017 -----

District 4 14:13

If you can call me as soon as possible

Me 16:17

I JUST CALLED YOU AND NO ANSWER. PLEASE CALL ME AT YOUR EARLIEST CONVENIENCE

Adriana Rodarte

From: Adriana Rodarte
Sent: Thursday, August 10, 2017 12:10 PM
To: Adriana Rodarte; Olivia Navarro; Omar Guevara

----- 29/11/2016 -----

District 4 14:57

Mrs. Rodarte

Mrs. Nanda nu.

(325) 277-6148

201 Baum an

Please keep me posted

Thank you for your time. 😊

Me 15:08

Thank you ma'am I will keep you posted

----- 13/12/2016 -----

District 4 12:56

Should I pick up or will city reinstall

Me 16:57

The street signs are from San Elizario do you have a street name where these signs are on

----- 14/12/2016 -----

District 4 15:53

Really on no there where no street names near but I will check again

District 4 15:53

Ty

Me 15:58

Okay just let me know

----- 01/04/2017 -----

District 4 08:21

Good morning I hope you haven't bought the bread yet please don't my humongous pot of pozole went bad I'm not sure what happened pretty sad about it see you at the meeting

Me 09:37

Good okay no worries see you in a bit

District 4 09:59

I am bringing breakfast burritos

Me 10:01

Okay

Elia Garcia
Mayor

Rene Rodriguez
At - Large / Mayor Pro-Tem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon – Villalobos
District 4

Adriana Rodarte
City Manager

September 1, 2017

TO: Mayor and City Council

FROM: Adriana Rodarte

SUBJECT: Discussion and Action to have a Mayor & Council Chili Cook- off at our Harvest Festival September 23, 2017.

SUMMARY:

Purpose of this cook-off is for Mayor & Council to bring in their own homemade chili for a tasting contest that will be judged by three judges.

This will serve as a friendly introduction of our Mayor and Council to our community.

STATEMENT OF THE ISSUE:

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount: Not yet known

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE: None

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date** _____

2. **CFO** _____ **Date** _____

3. **Attorney** _____ **Date** _____

Vacant
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

August 11, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action to consider and approve Dan Williams request to allow the property located 11180 Gateway Boulevard to discharge additional runoff to the Sparks Arroyo Channel.

SUMMARY

Dan Williams Request

A hydraulic study was performed on a portion of the Sparks channel (between Clemson Lane and Stockyard Drive) to determine to what extent the existing channel capacity could be affected by the improvements proposed inside the Dan Williams' (DW) property. This property is located at 11180 Gateway Boulevard East and is adjacent to the existing Sparks channel south of I-1. A hydraulic study was performed on a portion of the Sparks channel (between Clemson Lane and Stockyard Drive) to determine to what extent the existing channel capacity could be affected by the improvements proposed inside the Dan Williams' (DW) property.

The Sparks channel captures the discharge flow generated north of I-10 and labeled watershed area S-5 (refer to attached watershed map), from the I-10 eastbound and westbound lanes (two inlets are located on the west curb and two more on the east curb) having watershed areas labeled W6-1, W7-1, E6-1 & E6-2, and the DW property with watershed area labeled DA-1. For this hydraulic analysis and in order to determine the impacts to the existing channel located below I-10, three hydraulic scenarios were modeled. The first scenario called Existing Scenario consisted of the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2, and undeveloped DA-1 (DW property). The second scenario called Proposed Scenario includes the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2 and developed DA-1 (includes the existing building and the new building). The third scenario called All Scenarios includes the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2, developed DA-1 and DA-2 (DA-2 property between DW and frontage road, 11150 Gateway Blvd. East). The City of El Paso Drainage Design Manual was used to calculate

the 100-Year Design Frequency peak discharges for the eight watershed areas for the above three scenarios. DW property contributed with 11.59 cubic feet per second (cfs) in the Existing Scenario, 12.19 cfs in the Proposed Scenario, and 37.79 cfs in the All Scenarios as presented in the table below.

Dannebaum Comments:

Reviewed the Technical Memorandum dated May 16, 2017 in reference to a hydraulic study to determine the impact of the Dan Williams Improvements on a portion of the Sparks Channel. The technical memorandum was prepared by GRV Integrated Engineering Solutions LLC.

According to the City of Socorro Subdivision Ordinance, runoff from proposed improvements shall not exceed the runoff from that area of land before development or the downstream capabilities, whichever is less and surface and underground drainage shall not be altered or diverted in any way which creates possible drainage or flooding problems to other existing or proposed developments or areas.

In summary, the additional runoff generated by the property improvements, would not profoundly impact the capacity of the Sparks Channel, but it also would not improve the downstream flood issues currently experienced after every storm event along the Sparks Arroyo. The property owner should be asked to consider all other options prior to being allowed to discharge additional runoff to the Sparks Channel.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

The City of Socorro has severe flooding concerns with the existing runoff and we do not recommend think this would a viable request.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

TECHNICAL MEMORANDUM

To: El Paso County, Texas

Date: May 16, 2017

Project No. 17-013

ATTN: Gilbert Saldaña, P.E.

Reference: Hydraulic Study to Determine Impact of Dan Williams Improvements on a Portion of the Sparks Channel.

A hydraulic study was performed on a portion of the Sparks channel (between Clemson Lane and Stockyard Drive) to determine to what extent the existing channel capacity could be affected by the improvements proposed inside the Dan Williams' (DW) property. This property is located at 11180 Gateway Boulevard East and is adjacent to the existing Sparks channel south of I-10. HEC-RAS modeling software was used for the hydraulic computations and models.

The Sparks channel captures the discharge flow generated north of I-10 and labeled watershed area S-5 (refer to attached watershed map), from the I-10 eastbound and westbound lanes (two inlets are located on the west curb and two more on the east curb) having watershed areas labeled W6-1, W7-1, E6-1 & E6-2, and the DW property with watershed area labeled DA-1. For this hydraulic analysis and in order to determine the impacts to the existing channel located below I-10, three hydraulic scenarios were modeled. The first scenario called Existing Scenario consisted of the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2, and undeveloped DA-1 (DW property). The second scenario called Proposed Scenario includes the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2 and developed DA-1 (includes the existing building and the new building). The third scenario called All Scenarios includes the discharges generated from drainage areas S-5, W6-1, W7-1, E6-1, E6-2, developed DA-1 and DA-2 (DA-2 property between DW and frontage road, 11150 Gateway Blvd. East). The City of El Paso Drainage Design Manual was used to calculate the 100-Year Design Frequency peak discharges for the eight watershed areas for the above three scenarios. DW property contributed with 11.59 cubic feet per second (cfs) in the Existing Scenario, 12.19 cfs in the Proposed Scenario, and 37.79 cfs in the All Scenarios as presented in the table below.

Cross Section	Hydrologic Element	Drainage Area	Drainage Total Area (ac)	100-Yr Cumulative Peak Discharge		
				Existing Scenario (cfs)	Proposed Scenario (cfs)	All Scenarios (cfs)
6200-1700	Channel	S-5	1529.19	1245.95	1245.95	1245.95
1600	Inlets Above I-10	W6-1, W7-1	1.34	6.90	6.90	6.90
1270	Inlets Below I-10	E6-1, E6-2	0.82	4.22	4.22	4.22
800	Dan Williams	DA-1, DA-2, Buildings	13.88	11.59	12.19	37.79

The existing Sparks channel was modeled in HEC-RAS to perform backwater calculations. Three models were created as described below (Existing, Proposed, and All Scenarios). The flow generated from the DW property was added to the model at Cross Section 800. The 100-Year Design Frequency peak discharges are contained within the existing Sparks channel even with the additional flow from the developed or improved DW property (DA-1). The added flow increases the water surface elevation by 0.05



TBPE F#15313 TBPLS F#10194278

11385 James Watt Dr., Suite B-13
El Paso, Texas 79936
915-351-6701
Fax: 915-243-6010

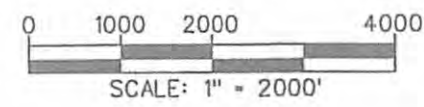
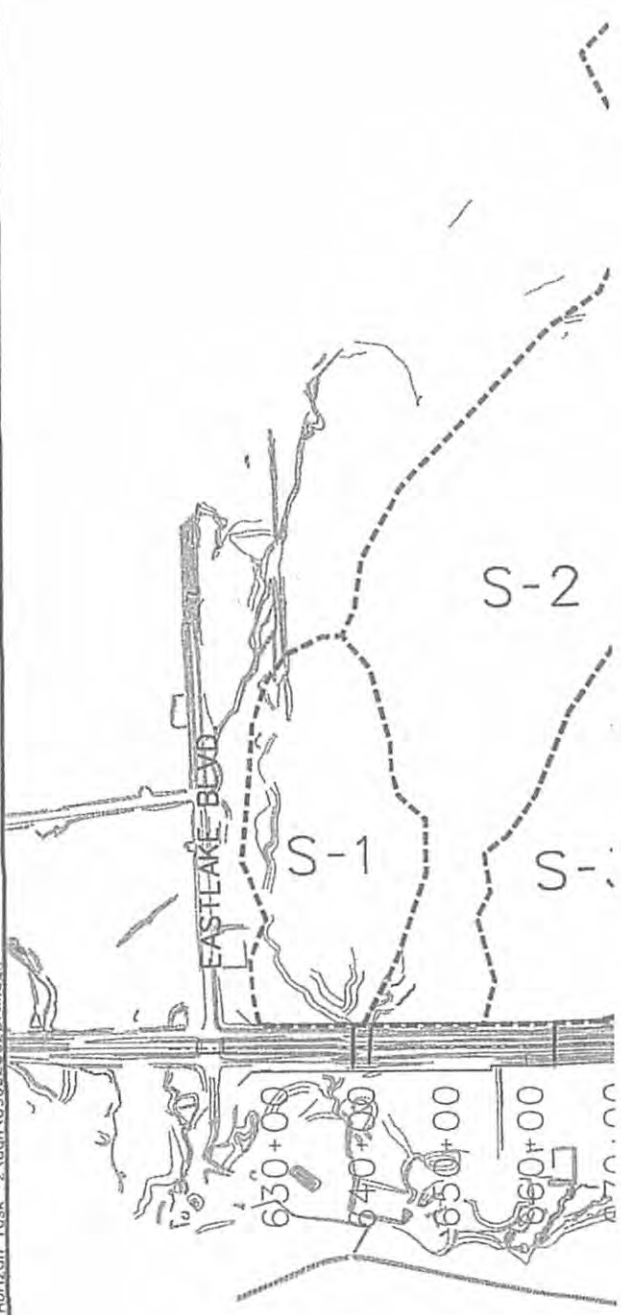
www.integratedengineeringsolutions.com

feet or 0.6 inches. The table below shows the water surface elevations for the cross sections along the existing Sparks channel in the vicinity of the DW property. Exhibit 2 displays the different flood zones generated for the different scenarios as well as the location of the cross sections for the hydraulic models. In conclusion, the improvements in the DW property will not have a significant impact on the existing Sparks channel capacity. Please refer to Exhibit 3 for computer printouts of the detailed HEC-RAS MODEL output.

Cross Section	100-YR Flow For Existing Scenario (CFS)	100-YR Flow For Proposed Scenario (CFS)	100-YR Flow For All Scenarios (CFS)	100-YR Water Surface Elevation For Existing Scenario (FT)	100-YR Water Surface Elevation For Proposed Scenario (FT)	100-YR Water Surface Elevation For All Scenarios (FT)
6200	1245.95	1245.95	1245.95	3842.43	3842.43	3842.43
1600	1252.85	1252.85	1252.85	3755.11	3755.11	3755.11
1270	1257.07	1257.07	1257.07	3749.43	3749.43	3749.43
800	1268.66	1269.26	1294.86	3743.74	3743.75	3743.79

EXHIBIT 1 – WATERSHED MAP

2/9/2007 2:57:16 PM
 H:\proj\09022302 CEC 1-10 Horizon Task *2.dgn\09022302DAM.dgn



Kelvin J. Kroeker PE 2/9/07

IH 10 @ FM 1281 (HORIZON BLVD.)
 INTERCHANGE

**DRAINAGE
 EXTERNAL
 DRAINAGE AREAS**

STA. 630+00 TO
 STA. 800+00

SHEET 1 OF 1 SCALE: 1" = 2000' (HORIZ)

HUITT-ZOLIARS

HUITT-ZOLIARS, INC. ENGINEERING / SURVEYING
 5822 CROMO DR., SUITE 210 EL PASO, TEXAS 79912



Texas Department of Transportation
 © 2006 ...dgn\09022302DAM.dgn

FED. RD. DIV. NO.	FEDERAL AID PROJECT NO.	SHEET NO.
6	NH (***)	309
STATE	DIST.	COUNTY
TEXAS	ELP	EL PASO
CONTROL	SECTION	JOB
2121	04	067
		HIGHWAY NO.
		IH 10

EXHIBIT 2 – FLOODZONE MAP



Cross Section	100-YR Flow For Existing Scenario (CFS)
6200	1245.95
1600	1252.85
1270	1257.07
800	1268.66

LEGEND	
EXISTING 50 YR	
EXISTING 100 YR	
PROPOSED 50 YR	
PROPOSED 100 YR	
ALL 100 YR	
ALL 50 YR	
CROSS SECTIONS	
DRAINAGE AREA	

REVISION DATE:

FOR REVIEW ONLY

THIS DOCUMENT IS INCOMPLETE AND
IS NOT INTENDED FOR REGULATORY
APPROVAL, PERMIT OR CONSTRUCTION
ENGINEER: ANDREW H. DOWD, P.E.
REG. NO. 10000
DATE: MAY 16, 2012

ENGINEER SEAL

SHEET:

EXHIBIT 3 - HEC-RAS OUTPUT

Reach	River Sta	Profile	Plan	Q Total (cfs)	Min Ch El (ft)	W.S. Elev (ft)	Cut W.S. (ft)	E.G. Elev (ft)	E.O. Slope (ft/ft)	Vel Cntl (ft/s)	Flow Area (sq ft)	Top Width (ft)	Froude # Ctl
708+02	8200	50 Year	Exist Scenario	842.29	3940.00	3941.69	3941.69	3942.79	0.012879	7.63	110.36	61.46	1.00
708+02	8200	50 Year	Prop Scenario	842.29	3940.00	3941.69	3941.69	3942.79	0.012879	7.63	110.36	61.46	1.00
708+02	8200	50 Year	All Scenarios	842.29	3940.00	3941.69	3941.69	3942.79	0.012879	7.63	110.36	61.46	1.00
708+02	8200	100 Year	Exist Scenario	1245.95	3940.00	3942.43	3942.43	3943.69	0.011826	8.62	144.49	63.34	1.01
708+02	8200	100 Year	Prop Scenario	1245.95	3940.00	3942.43	3942.43	3943.69	0.011826	8.62	144.49	63.34	1.01
708+02	8200	100 Year	All Scenarios	1245.95	3940.00	3942.43	3942.43	3943.69	0.011826	8.62	144.49	63.34	1.01
708+02	8100	50 Year	Exist Scenario	842.29	3936.00	3936.62	3936.62	3939.66	0.012444	7.60	107.99	57.98	1.01
708+02	8100	50 Year	Prop Scenario	842.29	3936.00	3936.62	3936.62	3939.66	0.012444	7.60	107.99	57.98	1.01
708+02	8100	50 Year	All Scenarios	842.29	3936.00	3936.62	3936.62	3939.66	0.012444	7.60	107.99	57.98	1.01
708+02	8100	100 Year	Exist Scenario	1245.95	3936.00	3939.22	3939.22	3940.39	0.011306	8.64	144.64	66.04	1.00
708+02	8100	100 Year	Prop Scenario	1245.95	3936.00	3939.22	3939.22	3940.39	0.011306	8.64	144.64	66.04	1.00
708+02	8100	100 Year	All Scenarios	1245.95	3936.00	3939.22	3939.22	3940.39	0.011306	8.64	144.64	66.04	1.00
708+02	8000	50 Year	Exist Scenario	842.29	3933.00	3935.91	3935.91	3939.73	0.007966	7.25	118.16	48.91	0.83
708+02	8000	50 Year	Prop Scenario	842.29	3933.00	3935.91	3935.91	3939.73	0.007966	7.25	118.16	48.91	0.83
708+02	8000	50 Year	All Scenarios	842.29	3933.00	3935.91	3935.91	3939.73	0.007966	7.25	118.16	48.91	0.83
708+02	8000	100 Year	Exist Scenario	1245.95	3933.00	3936.51	3936.26	3937.64	0.006840	8.52	148.20	51.11	0.69
708+02	8000	100 Year	Prop Scenario	1245.95	3933.00	3936.51	3936.26	3937.64	0.006840	8.52	148.20	51.11	0.69
708+02	8000	100 Year	All Scenarios	1245.95	3933.00	3936.51	3936.26	3937.64	0.006840	8.52	148.20	51.11	0.69
708+02	5900	50 Year	Exist Scenario	842.29	3932.00	3934.72	3934.72	3935.74	0.012137	8.12	103.76	50.78	1.00
708+02	5900	50 Year	Prop Scenario	842.29	3932.00	3934.72	3934.72	3935.74	0.012137	8.12	103.76	50.78	1.00
708+02	5900	50 Year	All Scenarios	842.29	3932.00	3934.72	3934.72	3935.74	0.012137	8.12	103.76	50.78	1.00
708+02	5900	100 Year	Exist Scenario	1245.95	3932.00	3935.35	3935.35	3936.64	0.011408	8.13	138.41	53.13	1.00
708+02	5900	100 Year	Prop Scenario	1245.95	3932.00	3935.35	3935.35	3936.64	0.011408	8.13	138.41	53.13	1.00
708+02	5900	100 Year	All Scenarios	1245.95	3932.00	3935.35	3935.35	3936.64	0.011408	8.13	138.41	53.13	1.00
708+02	5800	50 Year	Exist Scenario	842.29	3930.00	3933.13	3933.13	3934.19	0.012210	8.25	102.09	49.24	1.01
708+02	5800	50 Year	Prop Scenario	842.29	3930.00	3933.13	3933.13	3934.19	0.012210	8.25	102.09	49.24	1.01
708+02	5800	50 Year	All Scenarios	842.29	3930.00	3933.13	3933.13	3934.19	0.012210	8.25	102.09	49.24	1.01
708+02	5800	100 Year	Exist Scenario	1245.95	3930.00	3933.77	3933.77	3935.11	0.011354	8.26	134.66	51.37	1.01
708+02	5800	100 Year	Prop Scenario	1245.95	3930.00	3933.77	3933.77	3935.11	0.011354	8.26	134.66	51.37	1.01
708+02	5800	100 Year	All Scenarios	1245.95	3930.00	3933.77	3933.77	3935.11	0.011354	8.26	134.66	51.37	1.01
708+02	5700	50 Year	Exist Scenario	842.29	3929.00	3931.55	3931.55	3932.78	0.006739	7.26	115.50	51.65	0.69
708+02	5700	50 Year	Prop Scenario	842.29	3929.00	3931.55	3931.55	3932.78	0.006739	7.26	115.50	51.65	0.69
708+02	5700	50 Year	All Scenarios	842.29	3929.00	3931.55	3931.55	3932.78	0.006739	7.26	115.50	51.65	0.69
708+02	5700	100 Year	Exist Scenario	1245.95	3929.00	3932.52	3932.37	3933.68	0.006460	8.56	145.50	54.30	0.92
708+02	5700	100 Year	Prop Scenario	1245.95	3929.00	3932.52	3932.37	3933.68	0.006460	8.56	145.50	54.30	0.92
708+02	5700	100 Year	All Scenarios	1245.95	3929.00	3932.52	3932.37	3933.68	0.006460	8.56	145.50	54.30	0.92
708+02	5600	50 Year	Exist Scenario	842.29	3928.00	3930.71	3930.71	3931.74	0.012284	8.13	103.69	51.05	1.01
708+02	5600	50 Year	Prop Scenario	842.29	3928.00	3930.71	3930.71	3931.74	0.012284	8.13	103.69	51.05	1.01
708+02	5600	50 Year	All Scenarios	842.29	3928.00	3930.71	3930.71	3931.74	0.012284	8.13	103.69	51.05	1.01
708+02	5600	100 Year	Exist Scenario	1245.95	3928.00	3931.36	3931.36	3932.63	0.010987	8.05	138.91	60.48	0.99
708+02	5600	100 Year	Prop Scenario	1245.95	3928.00	3931.36	3931.36	3932.63	0.010987	8.05	138.91	60.48	0.99
708+02	5600	100 Year	All Scenarios	1245.95	3928.00	3931.36	3931.36	3932.63	0.010987	8.05	138.91	60.48	0.99
708+02	5500	50 Year	Exist Scenario	842.29	3926.00	3928.76	3928.76	3929.82	0.012258	8.26	101.62	48.26	1.01
708+02	5500	50 Year	Prop Scenario	842.29	3926.00	3928.76	3928.76	3929.82	0.012258	8.26	101.62	48.26	1.01
708+02	5500	50 Year	All Scenarios	842.29	3926.00	3928.76	3928.76	3929.82	0.012258	8.26	101.62	48.26	1.01
708+02	5500	100 Year	Exist Scenario	1245.95	3926.00	3929.48	3929.48	3930.72	0.010028	8.96	144.75	65.62	0.95
708+02	5500	100 Year	Prop Scenario	1245.95	3926.00	3929.48	3929.48	3930.72	0.010028	8.96	144.75	65.62	0.95
708+02	5500	100 Year	All Scenarios	1245.95	3926.00	3929.48	3929.48	3930.72	0.010028	8.96	144.75	65.62	0.95
708+02	5400	50 Year	Exist Scenario	842.29	3925.00	3927.26	3927.26	3928.30	0.012196	8.22	102.51	49.36	1.00
708+02	5400	50 Year	Prop Scenario	842.29	3925.00	3927.26	3927.26	3928.30	0.012196	8.22	102.51	49.36	1.00
708+02	5400	50 Year	All Scenarios	842.29	3925.00	3927.26	3927.26	3928.30	0.012196	8.22	102.51	49.36	1.00
708+02	5400	100 Year	Exist Scenario	1245.95	3925.00	3927.90	3927.90	3929.22	0.011370	9.24	134.91	51.41	1.00
708+02	5400	100 Year	Prop Scenario	1245.95	3925.00	3927.90	3927.90	3929.22	0.011370	9.24	134.91	51.41	1.00
708+02	5400	100 Year	All Scenarios	1245.95	3925.00	3927.90	3927.90	3929.22	0.011370	9.24	134.91	51.41	1.00
708+02	5300	50 Year	Exist Scenario	842.29	3923.00	3925.64	3925.64	3926.66	0.012485	8.12	103.76	51.78	1.01
708+02	5300	50 Year	Prop Scenario	842.29	3923.00	3925.64	3925.64	3926.66	0.012485	8.12	103.76	51.78	1.01
708+02	5300	50 Year	All Scenarios	842.29	3923.00	3925.64	3925.64	3926.66	0.012485	8.12	103.76	51.78	1.01
708+02	5300	100 Year	Exist Scenario	1245.95	3923.00	3926.27	3926.27	3927.55	0.011573	9.07	137.33	54.53	1.01
708+02	5300	100 Year	Prop Scenario	1245.95	3923.00	3926.27	3926.27	3927.55	0.011573	9.07	137.33	54.53	1.01
708+02	5300	100 Year	All Scenarios	1245.95	3923.00	3926.27	3926.27	3927.55	0.011573	9.07	137.33	54.53	1.01
708+02	5200	50 Year	Exist Scenario	842.29	3922.00	3924.16	3924.16	3925.19	0.012365	8.12	103.71	51.32	1.01
708+02	5200	50 Year	Prop Scenario	842.29	3922.00	3924.16	3924.16	3925.19	0.012365	8.12	103.71	51.32	1.01
708+02	5200	50 Year	All Scenarios	842.29	3922.00	3924.16	3924.16	3925.19	0.012365	8.12	103.71	51.32	1.01
708+02	5200	100 Year	Exist Scenario	1245.95	3922.00	3924.79	3924.79	3926.06	0.011505	9.14	136.31	53.22	1.01
708+02	5200	100 Year	Prop Scenario	1245.95	3922.00	3924.79	3924.79	3926.06	0.011505	9.14	136.31	53.22	1.01
708+02	5200	100 Year	All Scenarios	1245.95	3922.00	3924.79	3924.79	3926.06	0.011505	9.14	136.31	53.22	1.01
708+02	5100	50 Year	Exist Scenario	842.29	3920.00	3922.37	3922.37	3923.48	0.012124	8.45	99.64	45.31	1.00
708+02	5100	50 Year	Prop Scenario	842.29	3920.00	3922.37	3922.37	3923.48	0.012124	8.45	99.64	45.31	1.00
708+02	5100	50 Year	All Scenarios	842.29	3920.00	3922.37	3922.37	3923.48	0.012124	8.45	99.64	45.31	1.00
708+02	5100	100 Year	Exist Scenario	1245.95	3920.00	3923.06	3923.06	3924.45	0.011334	9.49	131.48	47.58	1.00
708+02	5100	100 Year	Prop Scenario	1245.95	3920.00	3923.06	3923.06	3924.45	0.011334	9.49	131.48	47.58	1.00
708+02	5100	100 Year	All Scenarios	1245.95	3920.00	3923.06	3923.06	3924.45	0.011334	9.49	131.48	47.58	1.00
708+02	5000	50 Year	Exist Scenario	842.29	3917.00	3919.93	3919.71	3920.71	0.009065	7.09	118.64	57.96	0.67
708+02	5000	50 Year	Prop Scenario	842.29	3917.00	3919.93	3919.71	3920.71	0.009065	7.09	118.64	57.96	0.67
708+02	5000	50 Year	All Scenarios	842.29	3917.00	3919.93	3919.71	3920.71	0.009065	7.09	118.64	57.96	0.67
708+02	5000	100 Year	Exist Scenario	1245.95	3917.00	3920.58	3920.33	3921.54	0.006542	7.94	158.93	63.47	0.67
708+02	5000	100 Year	Prop Scenario	1245.95	3917.00	3920.58	3920.33	3921.54	0.006542	7.94	158.93	63.47	0.67
708+02	5000	100 Year	All Scenarios	1245.95	3917.00	3920.58	3920.33	3921.54	0.006542	7.94	158.93	63.47	0.67

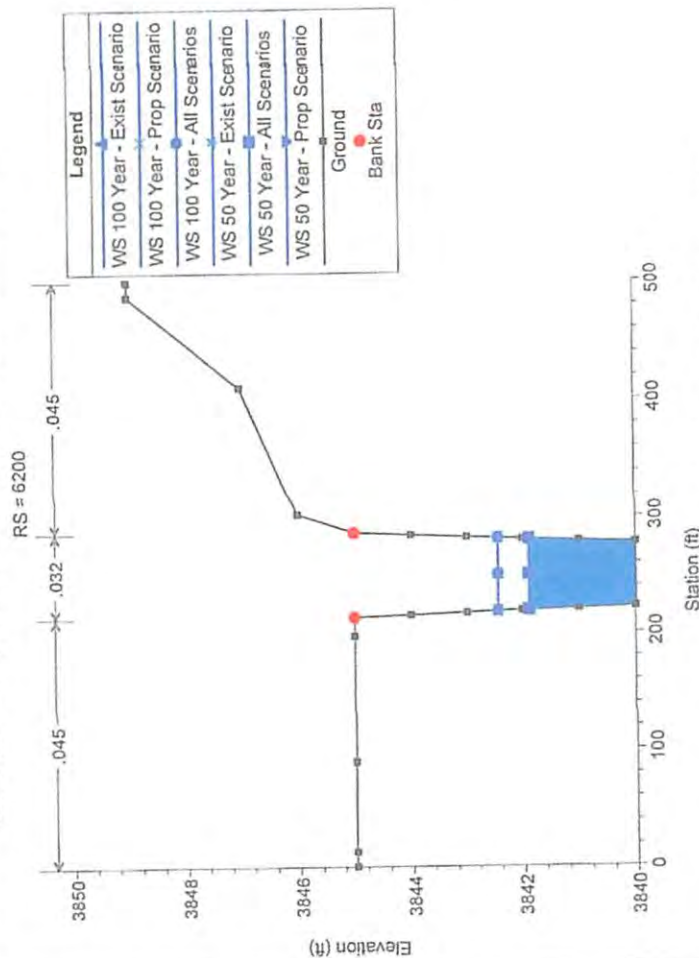
Reach	River Sta	Profile	Plan	Q Total (cfs)	Min Ch El (ft)	W.S. Elev (ft)	Cell W.S. (ft)	E.G. Elev (ft)	E.G. Slope (ft/m)	Vel Chnl (ft/s)	Flow Area (sq ft)	Top Width (ft)	Froude # Chl
708+02	4900	50 Year	Exist Scenario	842.29	3918.00	3918.82	3918.82	3918.84	0.012408	8.09	104.10	52.14	1.01
708+02	4900	50 Year	Prop Scenario	842.29	3918.00	3918.82	3918.82	3918.84	0.012408	8.09	104.10	52.14	1.01
708+02	4900	50 Year	All Scenarios	842.29	3918.00	3918.82	3918.82	3918.84	0.012408	8.09	104.10	52.14	1.01
708+02	4900	100 Year	Exist Scenario	1245.95	3918.00	3919.24	3919.24	3920.52	0.011488	9.09	137.01	54.03	1.01
708+02	4900	100 Year	Prop Scenario	1245.95	3918.00	3919.24	3919.24	3920.52	0.011488	9.09	137.01	54.03	1.01
708+02	4900	100 Year	All Scenarios	1245.95	3918.00	3919.24	3919.24	3920.52	0.011488	9.09	137.01	54.03	1.01
708+02	4800	50 Year	Exist Scenario	842.29	3914.00	3918.94	3918.94	3918.03	0.012130	8.37	100.65	47.12	1.01
708+02	4800	50 Year	Prop Scenario	842.29	3914.00	3918.94	3918.94	3918.03	0.012130	8.37	100.65	47.12	1.01
708+02	4800	50 Year	All Scenarios	842.29	3914.00	3918.94	3918.94	3918.03	0.012130	8.37	100.65	47.12	1.01
708+02	4800	100 Year	Exist Scenario	1245.95	3914.00	3917.82	3917.82	3918.97	0.011341	9.32	133.78	50.50	1.01
708+02	4800	100 Year	Prop Scenario	1245.95	3914.00	3917.82	3917.82	3918.97	0.011341	9.32	133.78	50.50	1.01
708+02	4800	100 Year	All Scenarios	1245.95	3914.00	3917.82	3917.82	3918.97	0.011341	9.32	133.78	50.50	1.01
708+02	4700	50 Year	Exist Scenario	842.29	3911.00	3914.83	3914.83	3918.24	0.011860	9.52	88.51	31.88	1.01
708+02	4700	50 Year	Prop Scenario	842.29	3911.00	3914.83	3914.83	3918.24	0.011860	9.52	88.51	31.88	1.01
708+02	4700	50 Year	All Scenarios	842.29	3911.00	3914.83	3914.83	3918.24	0.011860	9.52	88.51	31.88	1.01
708+02	4700	100 Year	Exist Scenario	1245.95	3911.00	3915.74	3915.74	3917.45	0.010894	10.49	118.01	34.83	1.00
708+02	4700	100 Year	Prop Scenario	1245.95	3911.00	3915.74	3915.74	3917.45	0.010894	10.49	118.01	34.83	1.00
708+02	4700	100 Year	All Scenarios	1245.95	3911.00	3915.74	3915.74	3917.45	0.010894	10.49	118.01	34.83	1.00
708+02	4600	50 Year	Exist Scenario	842.29	3910.00	3913.08	3913.08	3914.39	0.011708	9.19	91.70	35.51	1.01
708+02	4600	50 Year	Prop Scenario	842.29	3910.00	3913.08	3913.08	3914.39	0.011708	9.19	91.70	35.51	1.01
708+02	4600	50 Year	All Scenarios	842.29	3910.00	3913.08	3913.08	3914.39	0.011708	9.19	91.70	35.51	1.01
708+02	4600	100 Year	Exist Scenario	1245.95	3910.00	3913.93	3913.93	3915.52	0.010370	10.13	123.02	38.65	1.00
708+02	4600	100 Year	Prop Scenario	1245.95	3910.00	3913.93	3913.93	3915.52	0.010370	10.13	123.02	38.65	1.00
708+02	4600	100 Year	All Scenarios	1245.95	3910.00	3913.93	3913.93	3915.52	0.010370	10.13	123.02	38.65	1.00
708+02	4500	50 Year	Exist Scenario	842.29	3905.00	3910.18		3910.77	0.003417	8.28	134.10	35.38	0.57
708+02	4500	50 Year	Prop Scenario	842.29	3905.00	3910.18		3910.77	0.003417	8.28	134.10	35.38	0.57
708+02	4500	50 Year	All Scenarios	842.29	3905.00	3910.18		3910.77	0.003417	8.28	134.10	35.38	0.57
708+02	4500	100 Year	Exist Scenario	1245.95	3905.00	3911.13		3911.98	0.003944	7.33	169.87	38.50	0.62
708+02	4500	100 Year	Prop Scenario	1245.95	3905.00	3911.13		3911.98	0.003944	7.33	169.87	38.50	0.62
708+02	4500	100 Year	All Scenarios	1245.95	3905.00	3911.13		3911.98	0.003944	7.33	169.87	38.50	0.62
708+02	4400	50 Year	Exist Scenario	842.29	3905.00	3909.25	3909.83	3910.25	0.007548	8.03	104.87	35.60	0.82
708+02	4400	50 Year	Prop Scenario	842.29	3905.00	3909.25	3909.83	3910.25	0.007548	8.03	104.87	35.60	0.82
708+02	4400	50 Year	All Scenarios	842.29	3905.00	3909.25	3909.83	3910.25	0.007548	8.03	104.87	35.60	0.82
708+02	4400	100 Year	Exist Scenario	1245.95	3905.00	3910.02	3909.70	3911.37	0.008257	9.33	133.50	38.47	0.88
708+02	4400	100 Year	Prop Scenario	1245.95	3905.00	3910.02	3909.70	3911.37	0.008257	9.33	133.50	38.47	0.88
708+02	4400	100 Year	All Scenarios	1245.95	3905.00	3910.02	3909.70	3911.37	0.008257	9.33	133.50	38.47	0.88
708+02	4300	50 Year	Exist Scenario	842.29	3905.00	3903.43	3908.19	3909.43	0.009022	8.00	105.28	41.82	0.89
708+02	4300	50 Year	Prop Scenario	842.29	3905.00	3903.43	3908.19	3909.43	0.009022	8.00	105.28	41.82	0.89
708+02	4300	50 Year	All Scenarios	842.29	3905.00	3903.43	3908.19	3909.43	0.009022	8.00	105.28	41.82	0.89
708+02	4300	100 Year	Exist Scenario	1245.95	3905.00	3909.01	3909.01	3910.42	0.011189	8.53	130.73	48.85	1.01
708+02	4300	100 Year	Prop Scenario	1245.95	3905.00	3909.01	3909.01	3910.42	0.011189	8.53	130.73	48.85	1.01
708+02	4300	100 Year	All Scenarios	1245.95	3905.00	3909.01	3909.01	3910.42	0.011189	8.53	130.73	48.85	1.01
708+02	4200	50 Year	Exist Scenario	842.29	3904.00	3908.25		3908.78	0.003298	5.83	144.59	42.72	0.58
708+02	4200	50 Year	Prop Scenario	842.29	3904.00	3908.25		3908.78	0.003298	5.83	144.59	42.72	0.58
708+02	4200	50 Year	All Scenarios	842.29	3904.00	3908.25		3908.78	0.003298	5.83	144.59	42.72	0.58
708+02	4200	100 Year	Exist Scenario	1245.95	3904.00	3908.40	3907.78	3909.48	0.003347	8.25	151.09	43.27	0.78
708+02	4200	100 Year	Prop Scenario	1245.95	3904.00	3908.40	3907.78	3909.48	0.003347	8.25	151.09	43.27	0.78
708+02	4200	100 Year	All Scenarios	1245.95	3904.00	3908.40	3907.78	3909.48	0.003347	8.25	151.09	43.27	0.78
708+02	4100	50 Year	Exist Scenario	842.29	3902.00	3908.25		3908.50	0.001274	4.01	210.14	53.59	0.38
708+02	4100	50 Year	Prop Scenario	842.29	3902.00	3908.25		3908.50	0.001274	4.01	210.14	53.59	0.38
708+02	4100	50 Year	All Scenarios	842.29	3902.00	3908.25		3908.50	0.001274	4.01	210.14	53.59	0.38
708+02	4100	100 Year	Exist Scenario	1245.95	3902.00	3908.42		3908.82	0.002474	5.69	219.00	54.31	0.60
708+02	4100	100 Year	Prop Scenario	1245.95	3902.00	3908.42		3908.82	0.002474	5.69	219.00	54.31	0.60
708+02	4100	100 Year	All Scenarios	1245.95	3902.00	3908.42		3908.82	0.002474	5.69	219.00	54.31	0.60
708+02	4000	50 Year	Exist Scenario	842.29	3901.00	3908.30		3908.40	0.000339	2.60	324.52	57.65	0.19
708+02	4000	50 Year	Prop Scenario	842.29	3901.00	3908.30		3908.40	0.000339	2.60	324.52	57.65	0.19
708+02	4000	50 Year	All Scenarios	842.29	3901.00	3908.30		3908.40	0.000339	2.60	324.52	57.65	0.19
708+02	4000	100 Year	Exist Scenario	1245.95	3901.00	3908.51		3908.72	0.000568	3.70	338.68	58.36	0.27
708+02	4000	100 Year	Prop Scenario	1245.95	3901.00	3908.51		3908.72	0.000568	3.70	338.68	58.36	0.27
708+02	4000	100 Year	All Scenarios	1245.95	3901.00	3908.51		3908.72	0.000568	3.70	338.68	58.36	0.27
708+02	3900	50 Year	Exist Scenario	842.29	3901.00	3908.35	3903.29	3908.37	0.000015	1.58	1341.92	400.25	0.11
708+02	3900	50 Year	Prop Scenario	842.29	3901.00	3908.35	3903.29	3908.37	0.000015	1.58	1341.92	400.25	0.11
708+02	3900	50 Year	All Scenarios	842.29	3901.00	3908.35	3903.29	3908.37	0.000015	1.58	1341.92	400.25	0.11
708+02	3900	100 Year	Exist Scenario	1245.95	3901.00	3908.61	3903.94	3908.68	0.000028	2.17	1449.23	409.95	0.14
708+02	3900	100 Year	Prop Scenario	1245.95	3901.00	3908.61	3903.94	3908.68	0.000028	2.17	1449.23	409.95	0.14
708+02	3900	100 Year	All Scenarios	1245.95	3901.00	3908.61	3903.94	3908.68	0.000028	2.17	1449.23	409.95	0.14
708+02	3850	Payton Culvert			Culvert								
708+02	3800	50 Year	Exist Scenario	842.29	3799.00	3801.29	3801.29	3802.34	0.002007	8.23	102.37	49.10	1.00
708+02	3800	50 Year	Prop Scenario	842.29	3799.00	3801.29	3801.29	3802.34	0.002007	8.23	102.37	49.10	1.00
708+02	3800	50 Year	All Scenarios	842.29	3799.00	3801.29	3801.29	3802.34	0.002007	8.23	102.37	49.10	1.00
708+02	3800	100 Year	Exist Scenario	1245.95	3799.00	3802.31	3802.31	3803.24	0.001138	7.83	224.63	275.17	0.80
708+02	3800	100 Year	Prop Scenario	1245.95	3799.00	3802.31	3802.31	3803.24	0.001138	7.83	224.63	275.17	0.80
708+02	3800	100 Year	All Scenarios	1245.95	3799.00	3802.31	3802.31	3803.24	0.001138	7.83	224.63	275.17	0.80
708+02	3700	50 Year	Exist Scenario	842.29	3798.00	3799.82	3799.82	3791.77	0.012260	8.61	97.90	42.83	1.00
708+02	3700	50 Year	Prop Scenario	842.29	3798.00	3799.82	3799.82	3791.77	0.012260	8.61	97.90	42.83	1.00
708+02	3700	50 Year	All Scenarios	842.29	3798.00	3799.82	3799.82	3791.77	0.012260	8.61	97.90	42.83	1.00

Reach	River Sta	Profile	Plan	Q Total (cfs)	Min Ch El (ft)	W.S. Bv (ft)	Crit W.S. (ft)	E.G. Bv (ft)	E.G. Slope (ft/ft)	Vel Chnl (ft/s)	Flow Area (sq ft)	Top Width (ft)	Froude # Chl
708+02	3700	100 Year	Exist Scenario	1245.95	3788.00	3791.32	3791.32	3792.78	0.011498	8.89	128.53	44.48	1.01
708+02	3700	100 Year	Prop Scenario	1245.95	3788.00	3791.32	3791.32	3792.78	0.011498	8.89	128.53	44.49	1.01
708+02	3700	100 Year	All Scenarios	1245.95	3788.00	3791.32	3791.32	3792.78	0.011498	8.89	128.53	44.49	1.01
708+02	3800	50 Year	Exist Scenario	842.28	3788.00	3789.48	3789.48	3789.43	0.012765	7.87	108.69	58.62	1.01
708+02	3800	50 Year	Prop Scenario	842.28	3788.00	3789.48	3789.48	3789.43	0.012765	7.87	108.69	58.62	1.01
708+02	3800	50 Year	All Scenarios	842.28	3788.00	3789.48	3789.48	3789.43	0.012765	7.87	108.69	58.62	1.01
708+02	3800	100 Year	Exist Scenario	1245.95	3788.00	3789.05	3789.05	3790.27	0.011827	8.88	140.27	58.11	1.01
708+02	3800	100 Year	Prop Scenario	1245.95	3788.00	3789.05	3789.05	3790.27	0.011827	8.88	140.27	58.11	1.01
708+02	3800	100 Year	All Scenarios	1245.95	3788.00	3789.05	3789.05	3790.27	0.011827	8.88	140.27	58.11	1.01
708+02	3500	50 Year	Exist Scenario	842.28	3784.00	3785.30	3785.30	3787.59	0.012198	8.38	100.58	48.55	1.00
708+02	3500	50 Year	Prop Scenario	842.28	3784.00	3785.30	3785.30	3787.59	0.012198	8.38	100.58	48.55	1.00
708+02	3500	50 Year	All Scenarios	842.28	3784.00	3785.30	3785.30	3787.59	0.012198	8.38	100.58	48.55	1.00
708+02	3500	100 Year	Exist Scenario	1245.95	3784.00	3785.97	3785.97	3788.35	0.011280	9.41	132.47	48.06	1.00
708+02	3500	100 Year	Prop Scenario	1245.95	3784.00	3785.97	3785.97	3788.35	0.011280	9.41	132.47	48.06	1.00
708+02	3500	100 Year	All Scenarios	1245.95	3784.00	3785.97	3785.97	3788.35	0.011280	9.41	132.47	48.06	1.00
708+02	3400	50 Year	Exist Scenario	842.28	3782.00	3784.51	3784.51	3785.69	0.012147	8.36	100.78	47.20	1.01
708+02	3400	50 Year	Prop Scenario	842.28	3782.00	3784.51	3784.51	3785.69	0.012147	8.36	100.78	47.20	1.01
708+02	3400	50 Year	All Scenarios	842.28	3782.00	3784.51	3784.51	3785.69	0.012147	8.36	100.78	47.20	1.01
708+02	3400	100 Year	Exist Scenario	1245.95	3782.00	3785.18	3785.18	3785.64	0.011283	9.33	133.55	49.84	1.00
708+02	3400	100 Year	Prop Scenario	1245.95	3782.00	3785.18	3785.18	3785.64	0.011283	9.33	133.55	49.84	1.00
708+02	3400	100 Year	All Scenarios	1245.95	3782.00	3785.18	3785.18	3785.64	0.011283	9.33	133.55	49.84	1.00
708+02	3300	50 Year	Exist Scenario	842.28	3780.00	3783.06	3783.06	3784.05	0.009581	7.98	105.58	44.88	0.92
708+02	3300	50 Year	Prop Scenario	842.28	3780.00	3783.06	3783.06	3784.05	0.009581	7.98	105.58	44.88	0.92
708+02	3300	50 Year	All Scenarios	842.28	3780.00	3783.06	3783.06	3784.05	0.009581	7.98	105.58	44.88	0.92
708+02	3300	100 Year	Exist Scenario	1245.95	3780.00	3783.84	3783.84	3785.03	0.010918	9.45	131.81	48.50	0.99
708+02	3300	100 Year	Prop Scenario	1245.95	3780.00	3783.84	3783.84	3785.03	0.010918	9.45	131.81	48.50	0.99
708+02	3300	100 Year	All Scenarios	1245.95	3780.00	3783.84	3783.84	3785.03	0.010918	9.45	131.81	48.50	0.99
708+02	3200	50 Year	Exist Scenario	842.28	3779.00	3781.88	3781.88	3782.97	0.011993	8.35	100.84	46.81	1.00
708+02	3200	50 Year	Prop Scenario	842.28	3779.00	3781.88	3781.88	3782.97	0.011993	8.35	100.84	46.81	1.00
708+02	3200	50 Year	All Scenarios	842.28	3779.00	3781.88	3781.88	3782.97	0.011993	8.35	100.84	46.81	1.00
708+02	3200	100 Year	Exist Scenario	1245.95	3779.00	3782.55	3782.55	3783.92	0.011325	9.39	132.75	49.18	1.01
708+02	3200	100 Year	Prop Scenario	1245.95	3779.00	3782.55	3782.55	3783.92	0.011325	9.39	132.75	49.18	1.01
708+02	3200	100 Year	All Scenarios	1245.95	3779.00	3782.55	3782.55	3783.92	0.011325	9.39	132.75	49.18	1.01
708+02	3100	50 Year	Exist Scenario	842.28	3777.00	3780.07	3780.07	3781.23	0.011901	8.68	97.24	42.33	1.01
708+02	3100	50 Year	Prop Scenario	842.28	3777.00	3780.07	3780.07	3781.23	0.011901	8.68	97.24	42.33	1.01
708+02	3100	50 Year	All Scenarios	842.28	3777.00	3780.07	3780.07	3781.23	0.011901	8.68	97.24	42.33	1.01
708+02	3100	100 Year	Exist Scenario	1245.95	3777.00	3780.78	3780.78	3782.24	0.011192	8.69	128.58	44.87	1.01
708+02	3100	100 Year	Prop Scenario	1245.95	3777.00	3780.78	3780.78	3782.24	0.011192	8.69	128.58	44.87	1.01
708+02	3100	100 Year	All Scenarios	1245.95	3777.00	3780.78	3780.78	3782.24	0.011192	8.69	128.58	44.87	1.01
708+02	3000	50 Year	Exist Scenario	842.28	3778.00	3778.04	3778.04	3778.98	0.012458	7.78	108.47	58.33	1.00
708+02	3000	50 Year	Prop Scenario	842.28	3778.00	3778.04	3778.04	3778.98	0.012458	7.78	108.47	58.33	1.00
708+02	3000	50 Year	All Scenarios	842.28	3778.00	3778.04	3778.04	3778.98	0.012458	7.78	108.47	58.33	1.00
708+02	3000	100 Year	Exist Scenario	1245.95	3778.00	3778.82	3778.82	3779.80	0.011840	8.72	142.88	61.09	1.01
708+02	3000	100 Year	Prop Scenario	1245.95	3778.00	3778.82	3778.82	3779.80	0.011840	8.72	142.88	61.09	1.01
708+02	3000	100 Year	All Scenarios	1245.95	3778.00	3778.82	3778.82	3779.80	0.011840	8.72	142.88	61.09	1.01
708+02	2900	50 Year	Exist Scenario	842.28	3774.00	3778.34	3778.34	3777.38	0.012232	8.18	102.91	50.14	1.01
708+02	2900	50 Year	Prop Scenario	842.28	3774.00	3778.34	3778.34	3777.38	0.012232	8.18	102.91	50.14	1.01
708+02	2900	50 Year	All Scenarios	842.28	3774.00	3778.34	3778.34	3777.38	0.012232	8.18	102.91	50.14	1.01
708+02	2900	100 Year	Exist Scenario	1245.95	3774.00	3778.97	3778.97	3778.29	0.011403	9.21	135.28	52.05	1.01
708+02	2900	100 Year	Prop Scenario	1245.95	3774.00	3778.97	3778.97	3778.29	0.011403	9.21	135.28	52.05	1.01
708+02	2900	100 Year	All Scenarios	1245.95	3774.00	3778.97	3778.97	3778.29	0.011403	9.21	135.28	52.05	1.01
708+02	2800	50 Year	Exist Scenario	842.28	3772.00	3774.78	3774.78	3775.83	0.009785	7.48	112.55	52.91	0.90
708+02	2800	50 Year	Prop Scenario	842.28	3772.00	3774.78	3774.78	3775.83	0.009785	7.48	112.55	52.91	0.90
708+02	2800	50 Year	All Scenarios	842.28	3772.00	3774.78	3774.78	3775.83	0.009785	7.48	112.55	52.91	0.90
708+02	2800	100 Year	Exist Scenario	1245.95	3772.00	3775.27	3775.27	3776.50	0.010885	8.90	139.93	54.61	0.98
708+02	2800	100 Year	Prop Scenario	1245.95	3772.00	3775.27	3775.27	3776.50	0.010885	8.90	139.93	54.61	0.98
708+02	2800	100 Year	All Scenarios	1245.95	3772.00	3775.27	3775.27	3776.50	0.010885	8.90	139.93	54.61	0.98
708+02	2700	50 Year	Exist Scenario	842.28	3771.00	3773.53	3773.53	3774.52	0.012553	7.88	105.81	54.58	1.01
708+02	2700	50 Year	Prop Scenario	842.28	3771.00	3773.53	3773.53	3774.52	0.012553	7.88	105.81	54.58	1.01
708+02	2700	50 Year	All Scenarios	842.28	3771.00	3773.53	3773.53	3774.52	0.012553	7.88	105.81	54.58	1.01
708+02	2700	100 Year	Exist Scenario	1245.95	3771.00	3774.13	3774.13	3775.38	0.011814	8.98	138.73	58.28	1.01
708+02	2700	100 Year	Prop Scenario	1245.95	3771.00	3774.13	3774.13	3775.38	0.011814	8.98	138.73	58.28	1.01
708+02	2700	100 Year	All Scenarios	1245.95	3771.00	3774.13	3774.13	3775.38	0.011814	8.98	138.73	58.28	1.01
708+02	2600	50 Year	Exist Scenario	842.28	3769.00	3771.69	3771.69	3772.74	0.012341	8.21	102.68	49.93	1.01
708+02	2600	50 Year	Prop Scenario	842.28	3769.00	3771.69	3771.69	3772.74	0.012341	8.21	102.68	49.93	1.01
708+02	2600	50 Year	All Scenarios	842.28	3769.00	3771.69	3771.69	3772.74	0.012341	8.21	102.68	49.93	1.01
708+02	2600	100 Year	Exist Scenario	1245.95	3769.00	3772.34	3772.34	3773.58	0.011273	9.19	135.84	51.51	1.00
708+02	2600	100 Year	Prop Scenario	1245.95	3769.00	3772.34	3772.34	3773.58	0.011273	9.19	135.84	51.51	1.00
708+02	2600	100 Year	All Scenarios	1245.95	3769.00	3772.34	3772.34	3773.58	0.011273	9.19	135.84	51.51	1.00
708+02	2500	50 Year	Exist Scenario	842.28	3767.00	3770.35	3770.35	3771.45	0.011998	8.40	100.24	45.77	1.00
708+02	2500	50 Year	Prop Scenario	842.28	3767.00	3770.35	3770.35	3771.45	0.011998	8.40	100.24	45.77	1.00
708+02	2500	50 Year	All Scenarios	842.28	3767.00	3770.35	3770.35	3771.45	0.011998	8.40	100.24	45.77	1.00
708+02	2500	100 Year	Exist Scenario	1245.95	3767.00	3771.02	3771.02	3772.41	0.011408	9.48	131.44	47.92	1.01
708+02	2500	100 Year	Prop Scenario	1245.95	3767.00	3771.02	3771.02	3772.41	0.011408	9.48	131.44	47.92	1.01
708+02	2500	100 Year	All Scenarios	1245.95	3767.00	3771.02	3771.02	3772.41	0.011408	9.48	131.44	47.92	1.01
708+02	2400	50 Year	Exist Scenario	842.28	3765.00	3767.71	3767.71	3768.88	0.011841	8.68	97.21	42.03	1.00
708+02	2400	50 Year	Prop Scenario	842.28	3765.00	3767.71	3767.71	3768.88	0.011841	8.68	97.21	42.03	1.00

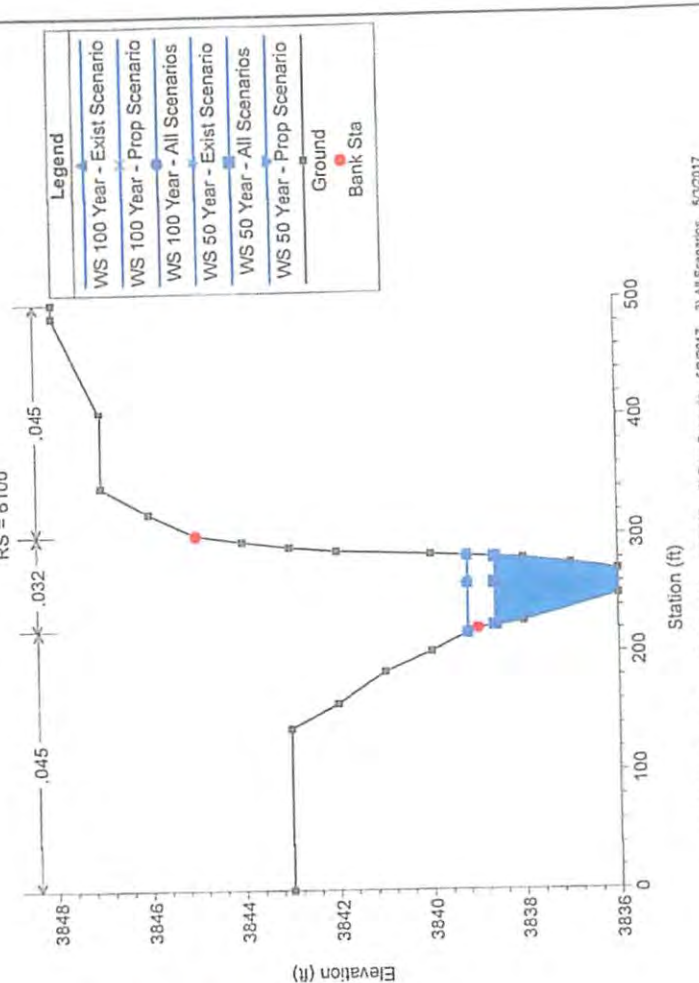
Reach	River Sta	Profile	Plan	Q Total (cfs)	Min Ch El (ft)	W.S. Elev (ft)	Cd W.S. (ft)	E.G. Elev (ft)	E.G. Slope (ft/ft)	Vel Chd (ft/s)	Flow Area (sq ft)	Top Width (ft)	Froude # Ch
709+02	2400	50 Year	All Scenarios	842.29	3765.00	3767.71	3767.71	3768.63	0.011041	8.66	97.21	42.03	1.00
709+02	2400	100 Year	Exst Scenario	1245.95	3765.00	3769.44	3769.44	3769.90	0.011112	9.68	128.73	44.65	1.00
709+02	2400	100 Year	Prop Scenario	1245.95	3765.00	3769.44	3769.44	3769.90	0.011112	9.68	128.73	44.65	1.00
709+02	2400	100 Year	All Scenarios	1245.95	3765.00	3769.44	3769.44	3769.90	0.011137	9.68	128.63	44.64	1.01
709+02	2300	50 Year	Exst Scenario	842.29	3764.00	3768.68		3767.51	0.008417	7.39	113.90	48.45	0.85
709+02	2300	50 Year	Prop Scenario	842.29	3764.00	3768.68		3767.51	0.008417	7.39	113.90	48.45	0.85
709+02	2300	50 Year	All Scenarios	842.29	3764.00	3768.68		3767.51	0.008417	7.39	113.90	48.45	0.85
709+02	2300	100 Year	Exst Scenario	1245.95	3764.00	3767.65		3768.51	0.008715	7.87	169.23	51.27	0.79
709+02	2300	100 Year	Prop Scenario	1245.95	3764.00	3767.65		3768.51	0.008715	7.87	169.23	51.27	0.79
709+02	2300	100 Year	All Scenarios	1245.95	3764.00	3767.65		3768.51	0.008722	7.88	169.18	51.27	0.79
709+02	2200	50 Year	Exst Scenario	842.29	3762.00	3765.19	3765.19	3768.48	0.011718	9.12	92.39	38.32	1.01
709+02	2200	50 Year	Prop Scenario	842.29	3762.00	3765.19	3765.19	3768.48	0.011718	9.12	92.39	38.32	1.01
709+02	2200	50 Year	All Scenarios	842.29	3762.00	3765.19	3765.19	3768.48	0.011718	9.12	92.39	38.32	1.01
709+02	2200	100 Year	Exst Scenario	1245.95	3762.00	3768.00	3768.00	3767.60	0.011008	10.17	122.60	38.58	1.01
709+02	2200	100 Year	Prop Scenario	1245.95	3762.00	3768.00	3768.00	3767.60	0.011008	10.17	122.60	38.58	1.01
709+02	2200	100 Year	All Scenarios	1245.95	3762.00	3768.00	3768.00	3767.60	0.010991	10.17	122.58	38.58	1.01
709+02	2100	50 Year	Exst Scenario	842.29	3761.00	3763.68	3763.68	3764.78	0.012012	8.78	98.18	40.91	1.01
709+02	2100	50 Year	Prop Scenario	842.29	3761.00	3763.68	3763.68	3764.78	0.012012	8.78	98.18	40.91	1.01
709+02	2100	50 Year	All Scenarios	842.29	3761.00	3763.68	3763.68	3764.78	0.012012	8.78	98.18	40.91	1.01
709+02	2100	100 Year	Exst Scenario	1245.95	3761.00	3764.29	3764.29	3765.00	0.011305	9.85	128.58	42.65	1.01
709+02	2100	100 Year	Prop Scenario	1245.95	3761.00	3764.29	3764.29	3765.00	0.011305	9.85	128.58	42.65	1.01
709+02	2100	100 Year	All Scenarios	1245.95	3761.00	3764.29	3764.29	3765.00	0.011268	9.84	128.63	42.66	1.01
709+02	2000	50 Year	Exst Scenario	842.29	3759.00	3761.94	3761.94	3762.94	0.012619	8.02	105.04	53.84	1.01
709+02	2000	50 Year	Prop Scenario	842.29	3759.00	3761.94	3761.94	3762.94	0.012619	8.02	105.04	53.84	1.01
709+02	2000	50 Year	All Scenarios	842.29	3759.00	3761.94	3761.94	3762.94	0.012619	8.02	105.04	53.84	1.01
709+02	2000	100 Year	Exst Scenario	1245.95	3759.00	3762.54	3762.54	3763.81	0.011722	9.04	137.89	55.38	1.01
709+02	2000	100 Year	Prop Scenario	1245.95	3759.00	3762.54	3762.54	3763.81	0.011722	9.04	137.89	55.38	1.01
709+02	2000	100 Year	All Scenarios	1245.95	3759.00	3762.54	3762.54	3763.81	0.011729	9.04	137.89	55.38	1.01
709+02	1900	50 Year	Exst Scenario	842.29	3758.00	3760.14	3760.14	3761.11	0.012450	7.93	108.20	54.98	1.01
709+02	1900	50 Year	Prop Scenario	842.29	3758.00	3760.14	3760.14	3761.11	0.012450	7.93	108.20	54.98	1.01
709+02	1900	50 Year	All Scenarios	842.29	3758.00	3760.14	3760.14	3761.11	0.012450	7.93	108.20	54.98	1.01
709+02	1900	100 Year	Exst Scenario	1245.95	3758.00	3760.73	3760.73	3761.97	0.011592	8.95	139.24	58.84	1.01
709+02	1900	100 Year	Prop Scenario	1245.95	3758.00	3760.73	3760.73	3761.97	0.011592	8.95	139.24	58.84	1.01
709+02	1900	100 Year	All Scenarios	1245.95	3758.00	3760.73	3760.73	3761.97	0.011595	8.95	139.23	58.84	1.01
709+02	1800	50 Year	Exst Scenario	842.29	3756.00	3758.68	3758.68	3759.89	0.012447	8.16	103.21	50.87	1.01
709+02	1800	50 Year	Prop Scenario	842.29	3756.00	3758.68	3758.68	3759.89	0.012447	8.16	103.21	50.87	1.01
709+02	1800	50 Year	All Scenarios	842.29	3756.00	3758.68	3758.68	3759.89	0.012447	8.16	103.21	50.87	1.01
709+02	1800	100 Year	Exst Scenario	1245.95	3756.00	3759.30	3759.30	3760.60	0.011373	9.13	138.51	52.80	1.00
709+02	1800	100 Year	Prop Scenario	1245.95	3756.00	3759.30	3759.30	3760.60	0.011373	9.13	138.51	52.80	1.00
709+02	1800	100 Year	All Scenarios	1245.95	3756.00	3759.30	3759.30	3760.60	0.011383	9.13	138.47	52.80	1.00
709+02	1700	50 Year	Exst Scenario	842.29	3754.00	3757.68	3757.68	3757.98	0.012145	8.39	100.39	48.57	1.01
709+02	1700	50 Year	Prop Scenario	842.29	3754.00	3757.68	3757.68	3757.98	0.012132	8.39	100.41	48.57	1.01
709+02	1700	50 Year	All Scenarios	842.29	3754.00	3757.68	3757.68	3757.98	0.012145	8.39	100.39	48.57	1.01
709+02	1700	100 Year	Exst Scenario	1245.95	3754.00	3757.54	3757.54	3758.91	0.011308	9.39	132.71	49.03	1.01
709+02	1700	100 Year	Prop Scenario	1245.95	3754.00	3757.54	3757.54	3758.91	0.011308	9.39	132.71	49.03	1.01
709+02	1700	100 Year	All Scenarios	1245.95	3754.00	3757.54	3757.54	3758.91	0.011282	9.38	132.86	49.04	1.00
709+02	1600	I-10 West Flow	Exst Scenario	848.03	3751.00	3753.94	3753.94	3754.96	0.012239	8.13	104.28	51.37	1.01
709+02	1600	I-10 West Flow	Prop Scenario	848.03	3751.00	3753.94	3753.94	3754.96	0.012239	8.13	104.30	51.37	1.01
709+02	1600	I-10 West Flow	All Scenarios	848.03	3751.00	3753.94	3753.94	3754.96	0.012239	8.13	104.28	51.37	1.01
709+02	1600	I-10 West Flow	Exst Scenario	1252.65	3751.00	3755.11	3754.58	3755.97	0.008322	7.42	188.83	57.84	0.77
709+02	1600	I-10 West Flow	Prop Scenario	1252.65	3751.00	3755.11	3754.58	3755.97	0.008322	7.42	188.83	57.84	0.77
709+02	1600	I-10 West Flow	All Scenarios	1252.65	3751.00	3755.11	3754.58	3755.97	0.008321	7.42	188.85	57.84	0.77
709+02	1400	I-10 Culvert		Culvert									
709+02	1270	I-10 East Flow	Exst Scenario	851.54	3745.55	3749.82	3749.82	3749.90	0.011821	9.07	93.92	37.18	1.01
709+02	1270	I-10 East Flow	Prop Scenario	851.54	3745.55	3749.82	3749.82	3749.90	0.011824	9.07	93.91	37.18	1.01
709+02	1270	I-10 East Flow	All Scenarios	851.54	3745.55	3749.82	3749.82	3749.90	0.011821	9.07	93.92	37.18	1.01
709+02	1270	I-10 East Flow	Exst Scenario	1257.07	3745.55	3749.43	3749.43	3750.99	0.010963	10.02	125.39	40.63	1.01
709+02	1270	I-10 East Flow	Prop Scenario	1257.07	3745.55	3749.43	3749.43	3750.99	0.010963	10.02	125.39	40.63	1.01
709+02	1270	I-10 East Flow	All Scenarios	1257.07	3745.55	3749.43	3749.43	3750.99	0.010968	10.03	125.37	40.63	1.01
709+02	1200	50 Year	Exst Scenario	851.54	3744.15	3747.22	3747.22	3748.90	0.011821	9.07	93.92	37.18	1.01
709+02	1200	50 Year	Prop Scenario	851.54	3744.15	3747.22	3747.22	3748.90	0.011824	9.07	93.91	37.18	1.01
709+02	1200	50 Year	All Scenarios	851.54	3744.15	3747.22	3747.22	3748.90	0.011821	9.07	93.92	37.18	1.01
709+02	1200	100 Year	Exst Scenario	1257.07	3744.15	3749.03	3749.03	3749.69	0.010968	10.03	125.39	40.63	1.01
709+02	1200	100 Year	Prop Scenario	1257.07	3744.15	3749.03	3749.03	3749.69	0.010968	10.03	125.39	40.63	1.01
709+02	1200	100 Year	All Scenarios	1257.07	3744.15	3749.03	3749.03	3749.69	0.010951	10.02	125.44	40.64	1.01
709+02	1100	50 Year	Exst Scenario	851.54	3742.00	3745.07	3745.07	3746.35	0.011844	9.07	93.85	37.18	1.01
709+02	1100	50 Year	Prop Scenario	851.54	3742.00	3745.07	3745.07	3746.35	0.011847	9.07	93.84	37.18	1.01
709+02	1100	50 Year	All Scenarios	851.54	3742.00	3745.07	3745.07	3746.35	0.011844	9.07	93.85	37.18	1.01
709+02	1100	100 Year	Exst Scenario	1257.07	3742.00	3745.88	3745.88	3747.44	0.010943	10.02	125.45	40.64	1.00
709+02	1100	100 Year	Prop Scenario	1257.07	3742.00	3745.88	3745.88	3747.44	0.010943	10.02	125.45	40.64	1.00
709+02	1100	100 Year	All Scenarios	1257.07	3742.00	3745.88	3745.88	3747.44	0.010963	10.02	125.39	40.63	1.01
709+02	1000	50 Year	Exst Scenario	851.54	3740.23	3744.04	3743.30	3744.79	0.005372	8.95	122.66	40.33	0.70
709+02	1000	50 Year	Prop Scenario	851.54	3740.23	3744.04	3743.30	3744.79	0.005378	8.95	122.62	40.33	0.70
709+02	1000	50 Year	All Scenarios	851.54	3740.23	3744.04	3743.30	3744.79	0.005472	8.95	121.76	40.25	0.71
709+02	1000	100 Year	Exst Scenario	1257.07	3740.23	3744.57	3744.11	3745.75	0.007286	8.95	144.63	42.61	0.83
709+02	1000	100 Year	Prop Scenario	1257.07	3740.23	3744.57	3744.11	3745.75	0.007293	8.95	144.58	42.61	0.83
709+02	1000	100 Year	All Scenarios	1257.07	3740.23	3744.58	3744.11	3745.74	0.007378	8.73	144.01	42.55	0.84

Reach	River Sta	Profile	Plan	Q Total (cfs)	Min Ch El (ft)	W.S. Elev (ft)	Crit W.S. (ft)	E.G. Elev (ft)	E.G. Slope (ft/ft)	Vel Chrd (ft/s)	Flow Area (sq ft)	Top Width (ft)	Froude # Ch
708+02	900	50 Year	Exist Scenario	851.64	3740.00	3742.93	3742.93	3743.69	0.012226	8.25	103.23	49.74	1.01
708+02	900	50 Year	Prop Scenario	851.64	3740.00	3742.93	3742.93	3743.69	0.012207	8.24	103.29	49.75	1.01
708+02	900	50 Year	All Scenarios	851.64	3740.00	3742.95	3742.94	3743.69	0.011713	8.14	104.68	49.84	0.99
708+02	900	100 Year	Exist Scenario	1257.07	3740.00	3743.70	3743.65	3744.91	0.009794	8.91	142.63	52.28	0.94
708+02	900	100 Year	Prop Scenario	1257.07	3740.00	3743.71	3743.68	3744.91	0.009760	8.91	142.74	52.27	0.94
708+02	900	100 Year	All Scenarios	1257.07	3740.00	3743.79	3743.57	3744.92	0.006992	8.53	147.30	52.55	0.90
708+02	900	50 Year	Exist Scenario	891.19	3739.50	3742.93		3743.28	0.002433	4.73	182.13	59.48	0.48
708+02	900	50 Year	Prop Scenario	891.68	3739.50	3742.93		3743.28	0.002434	4.73	182.18	59.48	0.48
708+02	900	50 Year	All Scenarios	892.98	3739.50	3742.98		3743.33	0.002443	4.78	184.89	59.88	0.48
708+02	900	100 Year	Exist Scenario	1268.68	3739.50	3743.74		3744.20	0.002588	5.45	232.98	70.02	0.63
708+02	900	100 Year	Prop Scenario	1269.26	3739.50	3743.78		3744.21	0.002589	5.45	233.05	70.05	0.63
708+02	900	100 Year	All Scenarios	1269.88	3739.50	3743.79		3744.23	0.002593	5.48	236.39	71.11	0.63
708+02	700	50 Year	Exist Scenario	891.19	3739.00	3742.81		3743.05	0.001829	3.89	221.58	72.90	0.39
708+02	700	50 Year	Prop Scenario	891.68	3739.00	3742.82		3743.05	0.001829	3.89	221.64	72.90	0.39
708+02	700	50 Year	All Scenarios	892.98	3739.00	3742.88		3743.10	0.001831	3.92	225.08	72.78	0.39
708+02	700	100 Year	Exist Scenario	1269.68	3739.00	3743.63		3743.95	0.001974	4.50	291.99	75.31	0.41
708+02	700	100 Year	Prop Scenario	1269.26	3739.00	3743.63		3743.95	0.001974	4.50	292.07	75.32	0.41
708+02	700	100 Year	All Scenarios	1269.88	3739.00	3743.68		3744.00	0.001977	4.53	293.55	76.47	0.41
708+02	600	50 Year	Exist Scenario	891.19	3739.00	3741.58		3742.62	0.012155	8.19	105.21	51.17	1.01
708+02	600	50 Year	Prop Scenario	891.68	3739.00	3741.58		3742.62	0.012128	8.18	105.33	51.18	1.01
708+02	600	50 Year	All Scenarios	892.98	3739.00	3741.62		3742.67	0.012076	8.23	107.29	51.50	1.00
708+02	600	100 Year	Exist Scenario	1269.68	3739.00	3742.24		3743.50	0.011437	9.01	140.78	58.50	1.01
708+02	600	100 Year	Prop Scenario	1269.26	3739.00	3742.24		3743.50	0.011451	9.02	140.77	58.50	1.01
708+02	600	100 Year	All Scenarios	1269.88	3739.00	3742.28		3743.55	0.011387	9.05	143.04	59.63	1.01
708+02	500	50 Year	Exist Scenario	891.19	3737.00	3739.89		3739.99	0.010587	7.02	122.87	67.29	0.92
708+02	500	50 Year	Prop Scenario	891.68	3737.00	3739.89		3739.99	0.010565	7.02	122.72	67.30	0.92
708+02	500	50 Year	All Scenarios	892.98	3737.00	3739.91		3739.91	0.010854	7.15	123.68	67.33	0.93
708+02	500	100 Year	Exist Scenario	1269.68	3737.00	3739.30		3740.41	0.011944	8.44	150.39	69.37	1.00
708+02	500	100 Year	Prop Scenario	1269.26	3737.00	3739.30		3740.41	0.011955	8.44	150.39	69.37	1.00
708+02	500	100 Year	All Scenarios	1269.88	3737.00	3739.33		3740.45	0.011938	8.50	152.38	69.45	1.00
708+02	400	50 Year	Exist Scenario	891.19	3736.00	3739.38		3739.80	0.005939	5.67	214.87	293.05	0.70
708+02	400	50 Year	Prop Scenario	891.68	3736.00	3739.38		3739.80	0.005943	5.67	214.80	293.05	0.70
708+02	400	50 Year	All Scenarios	892.98	3736.00	3739.37		3739.82	0.005933	5.72	218.81	293.11	0.70
708+02	400	100 Year	Exist Scenario	1269.68	3736.00	3739.68		3739.15	0.006188	6.33	303.80	293.97	0.73
708+02	400	100 Year	Prop Scenario	1269.26	3736.00	3739.68		3739.15	0.006170	6.33	303.87	293.97	0.73
708+02	400	100 Year	All Scenarios	1269.88	3736.00	3739.68		3739.17	0.006199	6.37	306.61	294.02	0.74
708+02	300	50 Year	Exist Scenario	891.19	3734.00	3739.18		3739.95	0.009789	7.07	121.79	63.10	0.90
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708+02	300	100 Year	Prop Scenario	1269.26	3734.00	3739.59		3737.73	0.011701	8.58	148.21	65.80	1.01
708+02	300	100 Year	All Scenarios	1269.88	3734.00	3739.62		3737.77	0.011892	8.61	150.35	66.01	1.01
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708+02	0	50 Year	Exist Scenario	891.19	3729.00	3731.53		3732.62	0.012065	8.39	102.59	47.35	1.01
708+02	0	50 Year	Prop Scenario	891.68	3729.00	3731.53		3732.63	0.012042	8.39	102.69	47.38	1.00
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708+02	0	100 Year	Prop Scenario	1269.26	3729.00	3732.21		3733.59	0.011370	9.33	138.01	61.01	1.01
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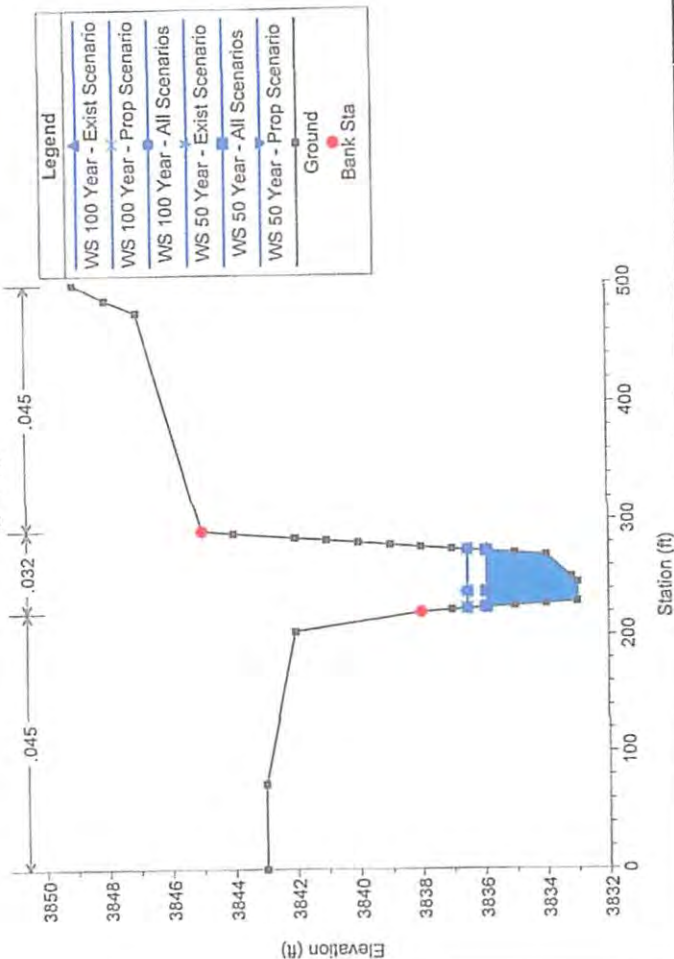
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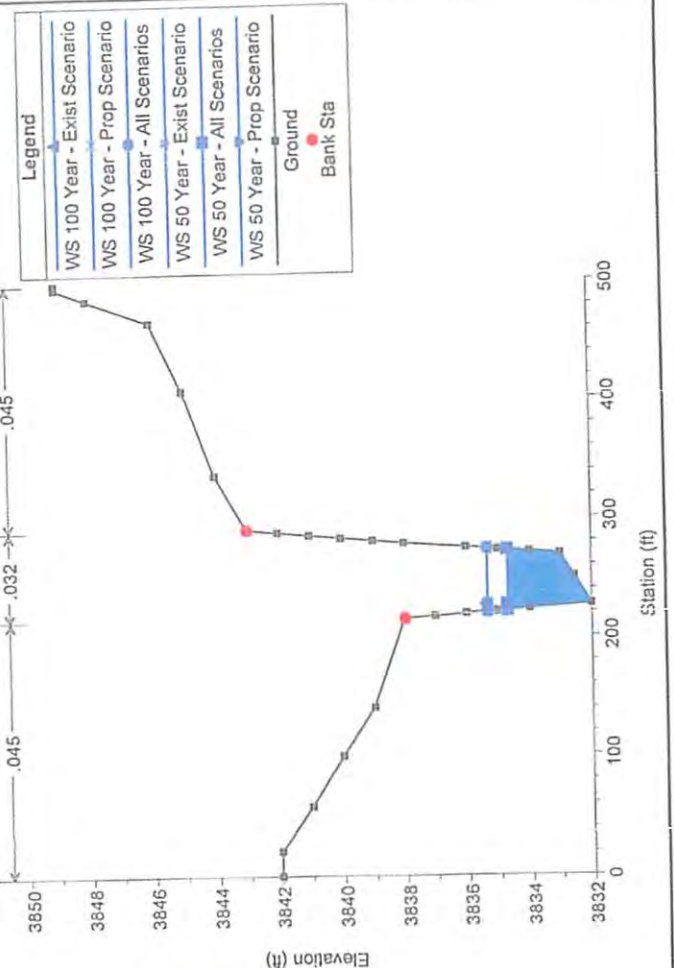
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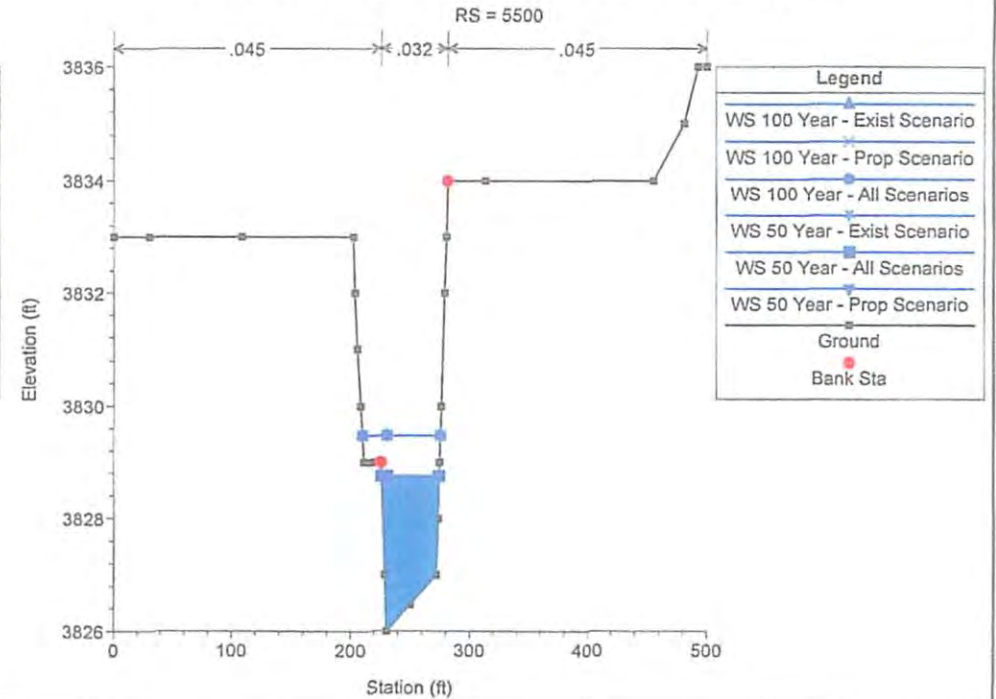
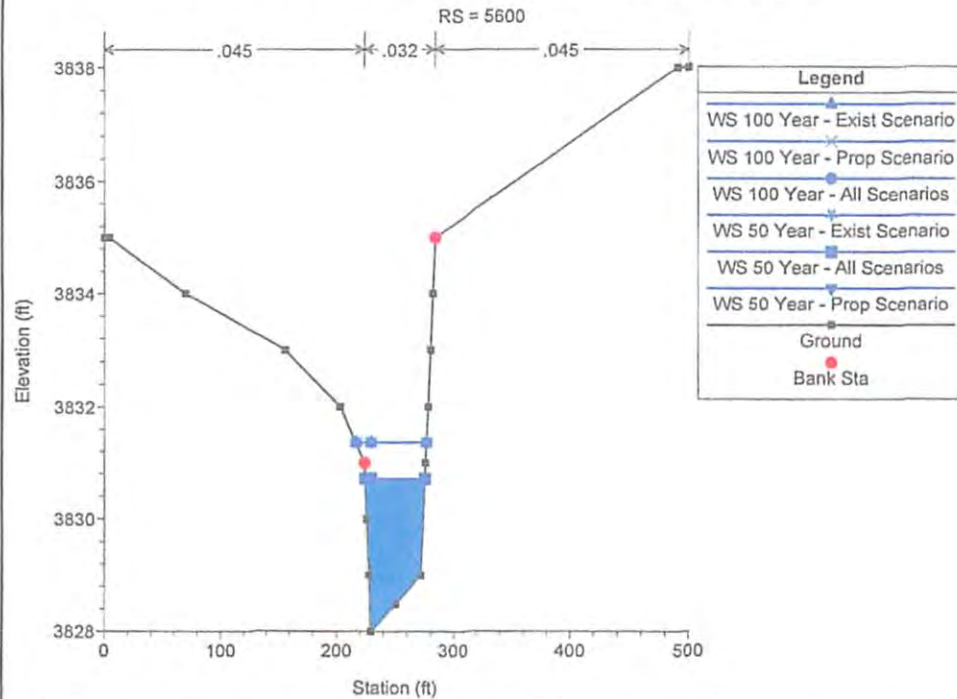
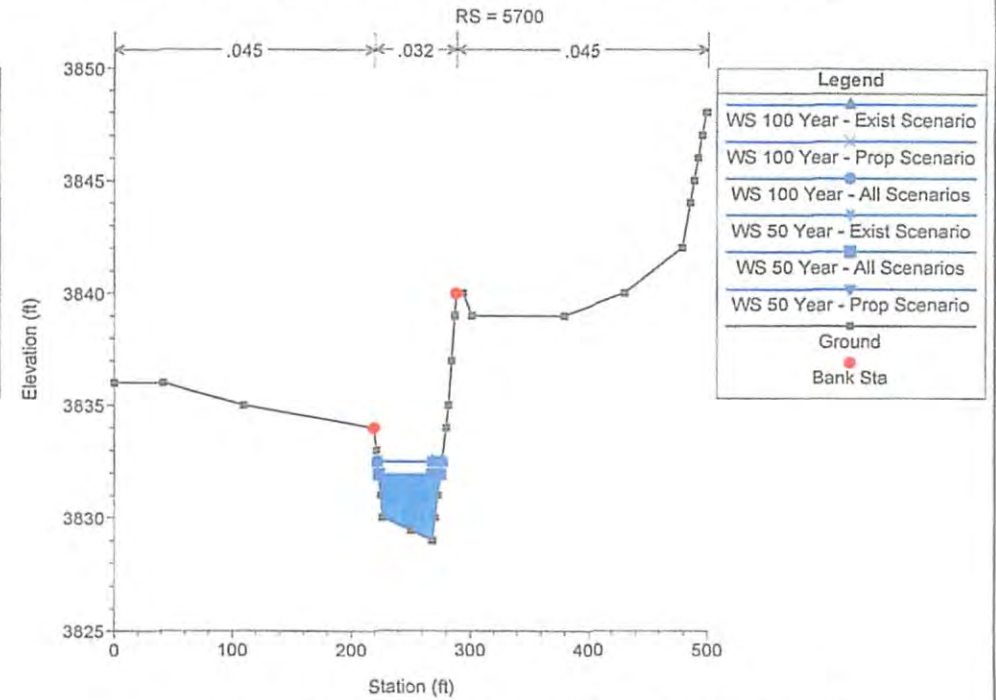
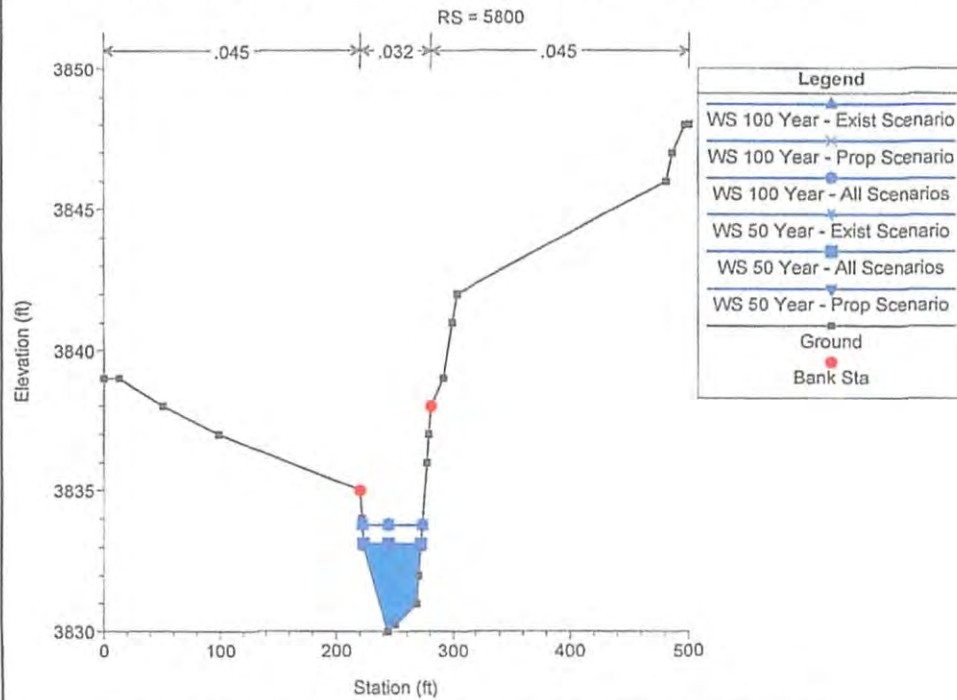


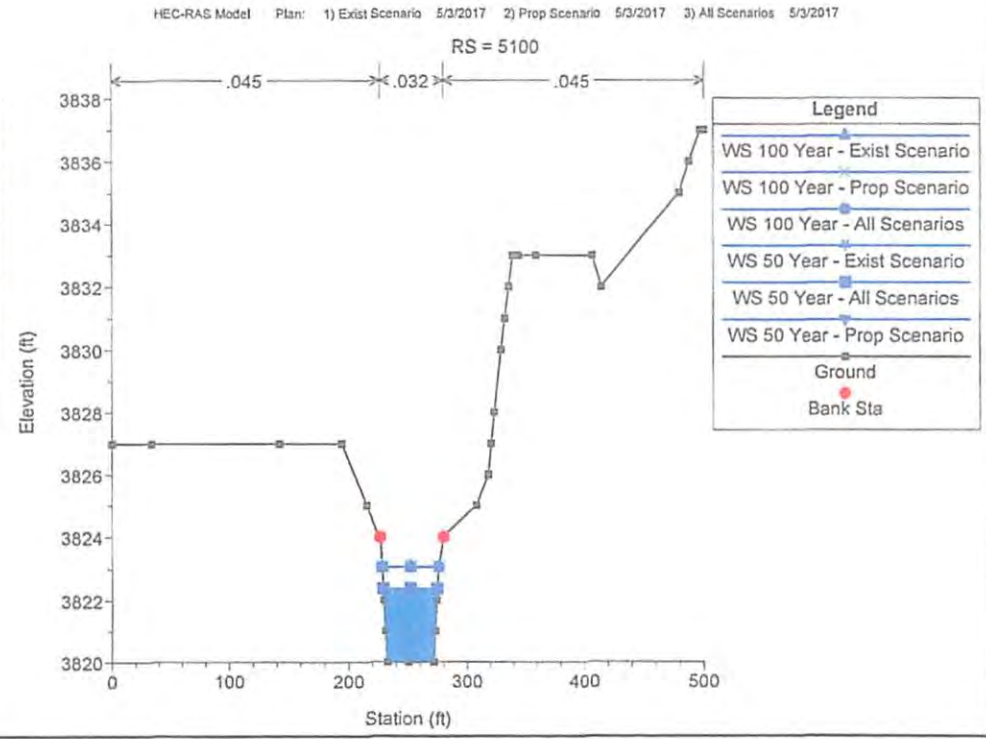
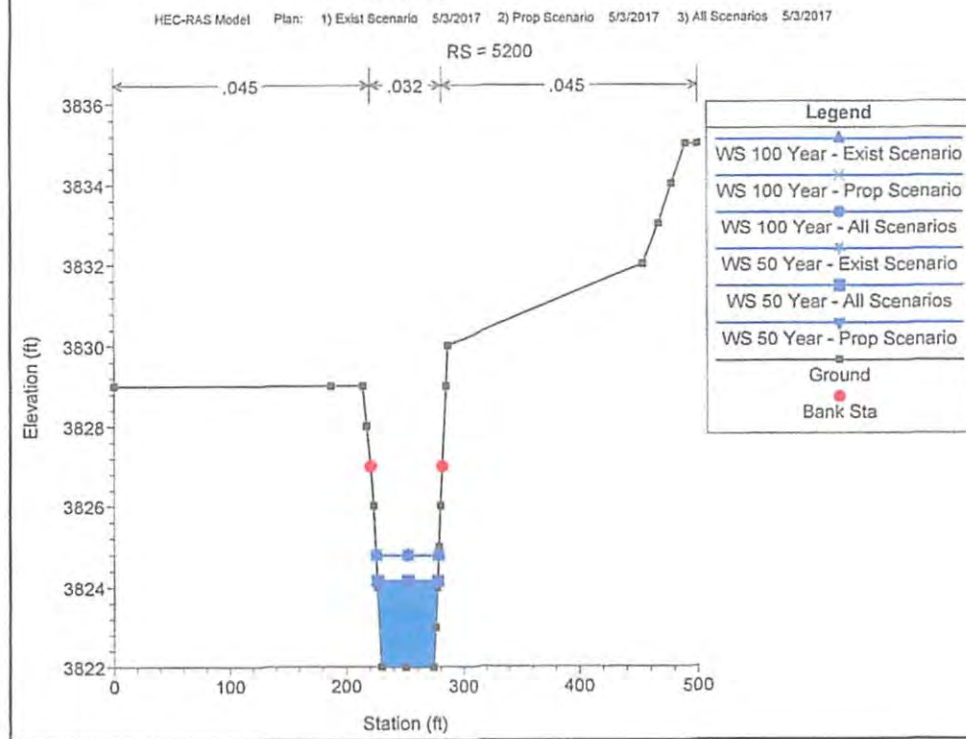
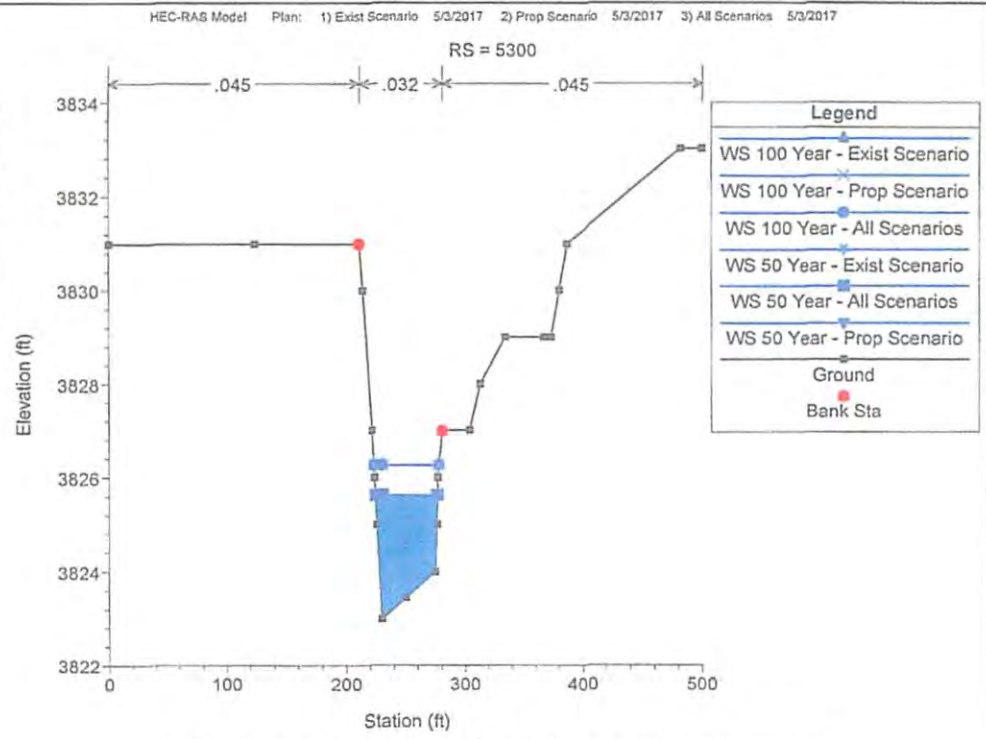
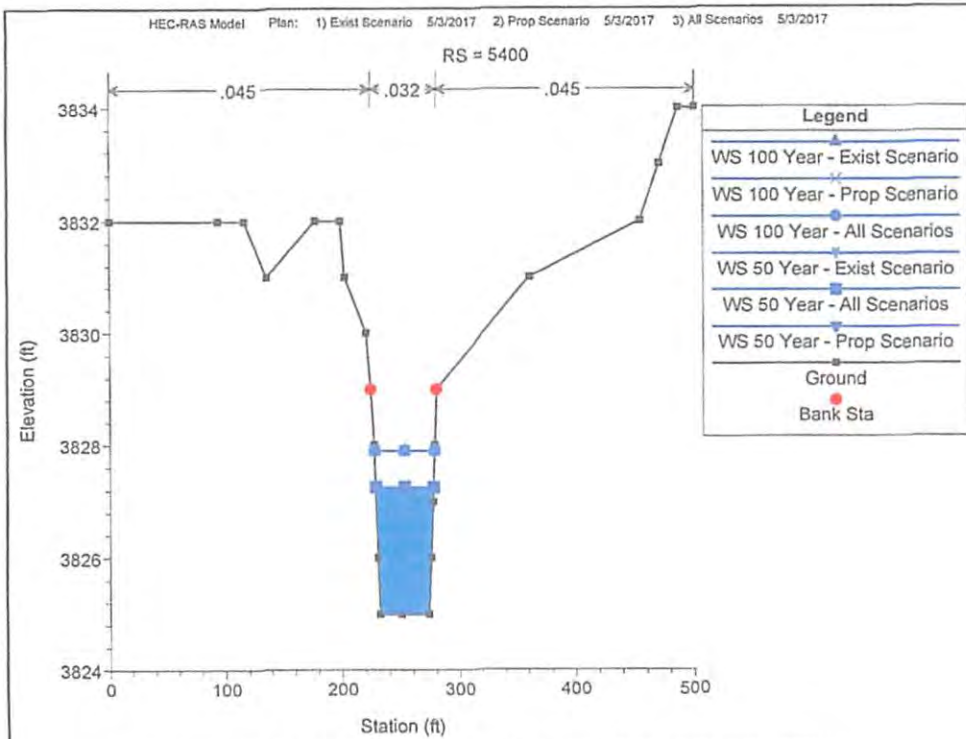
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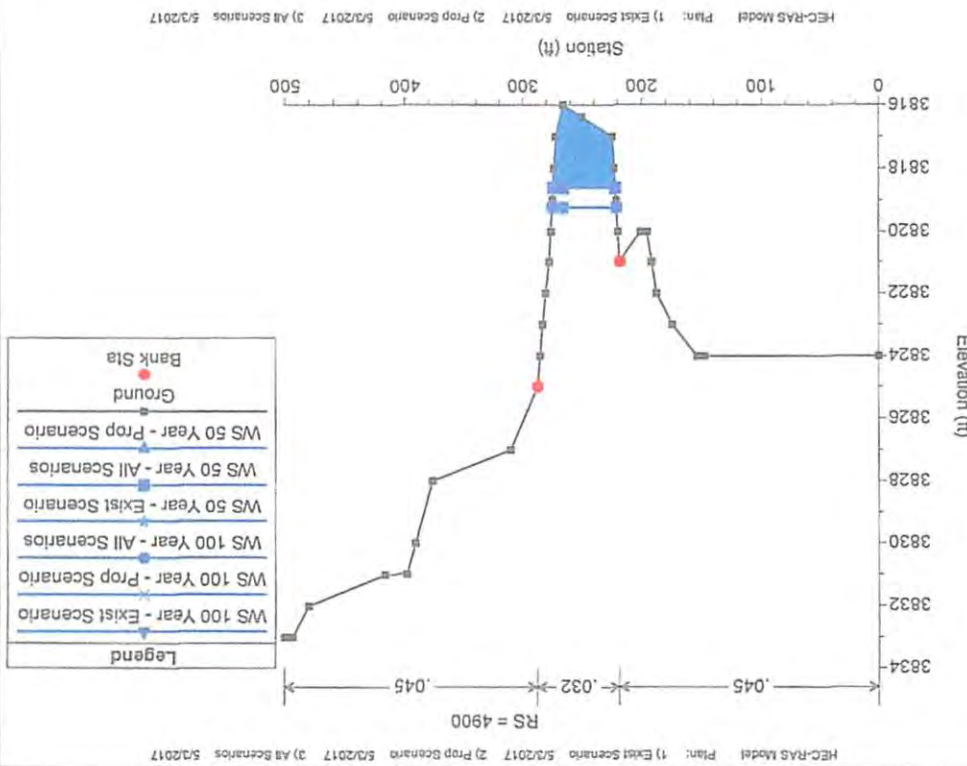
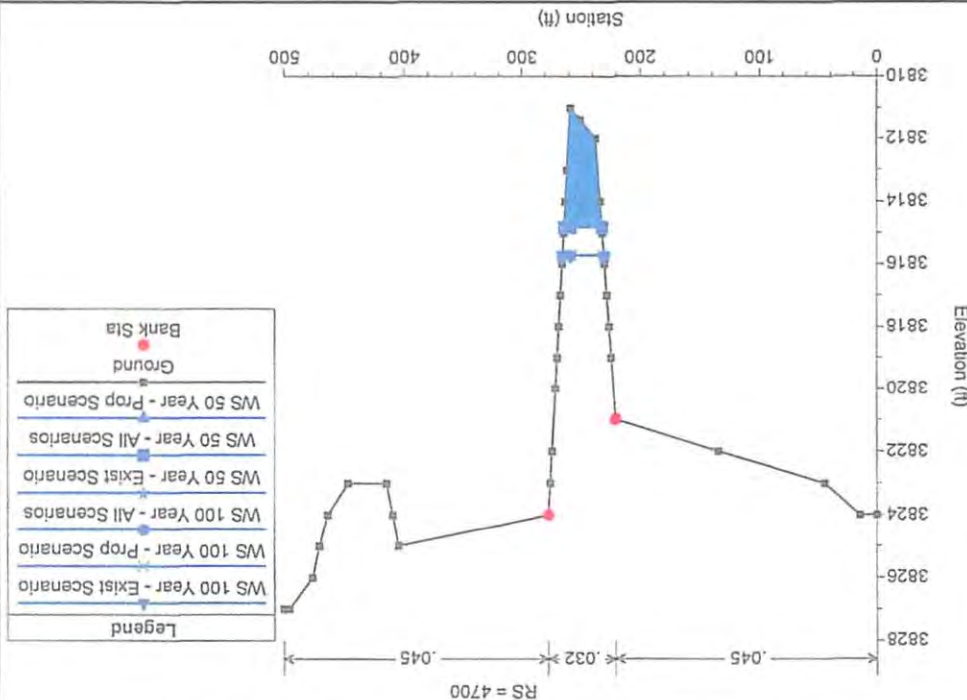
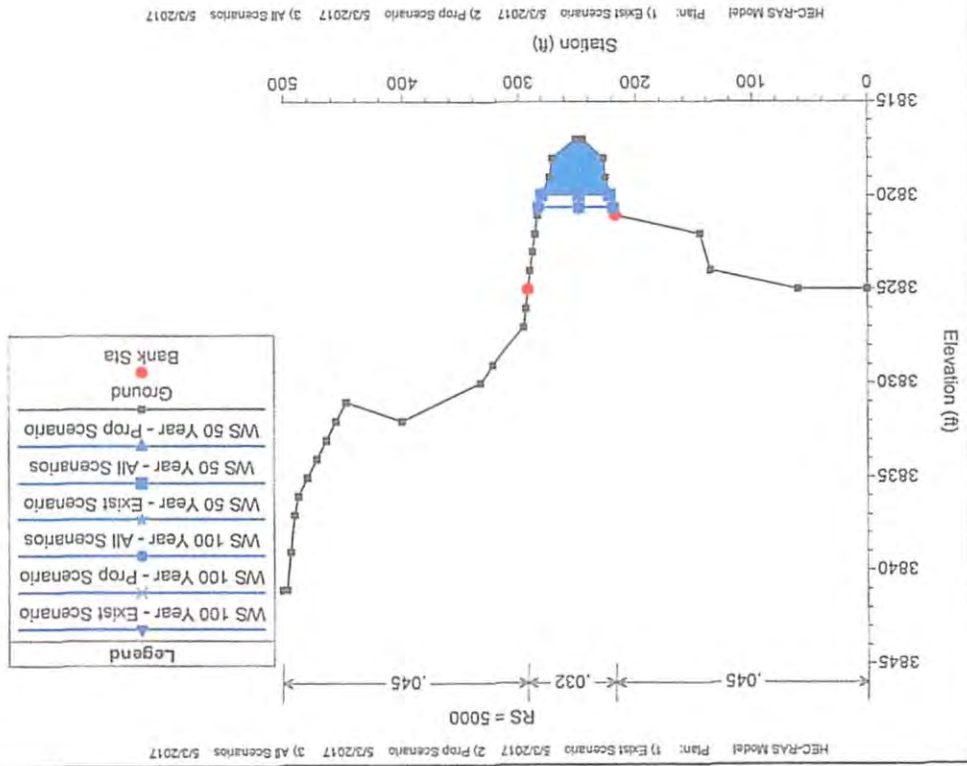
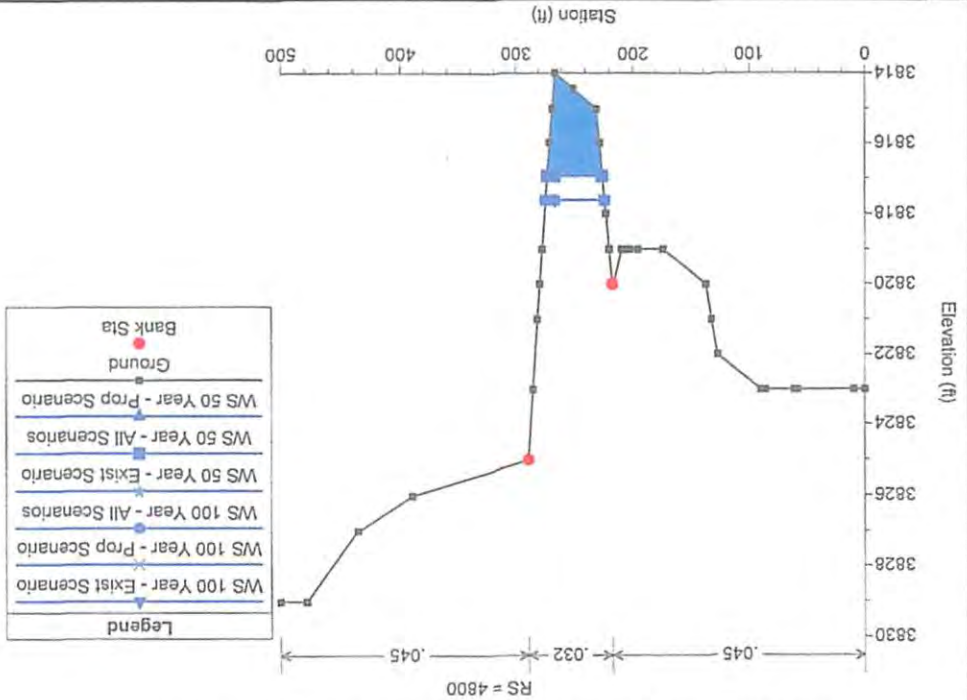


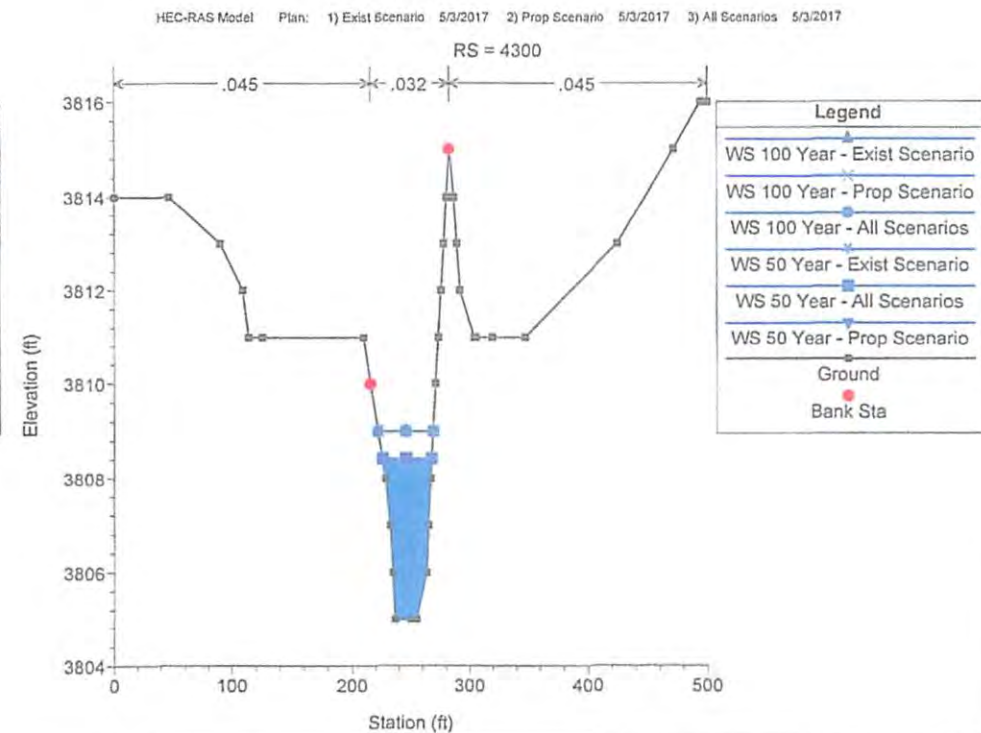
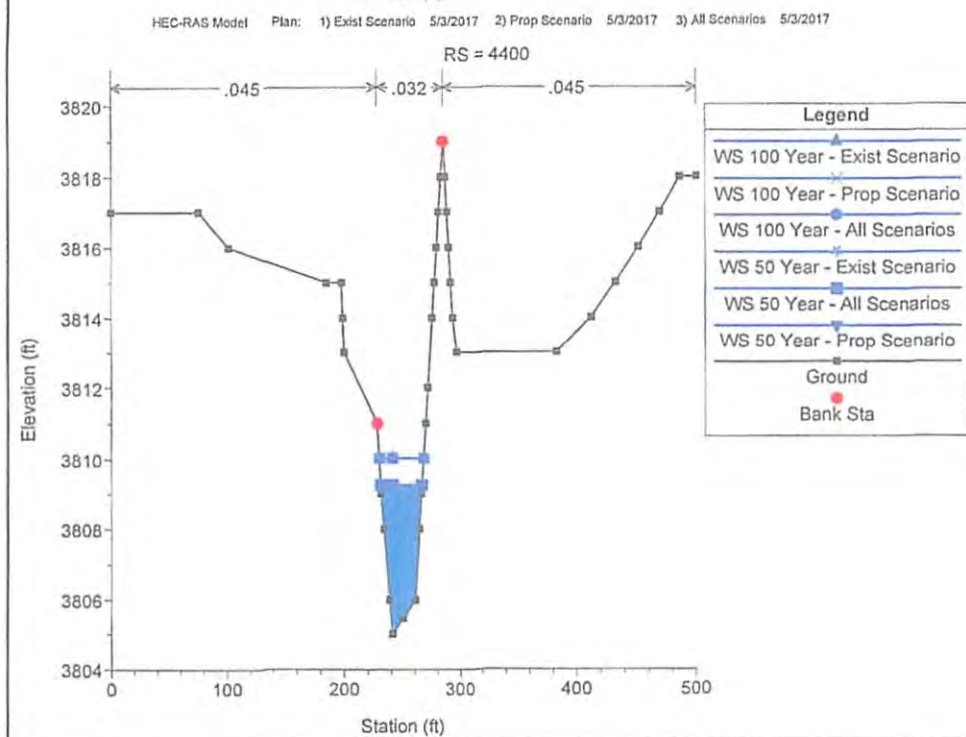
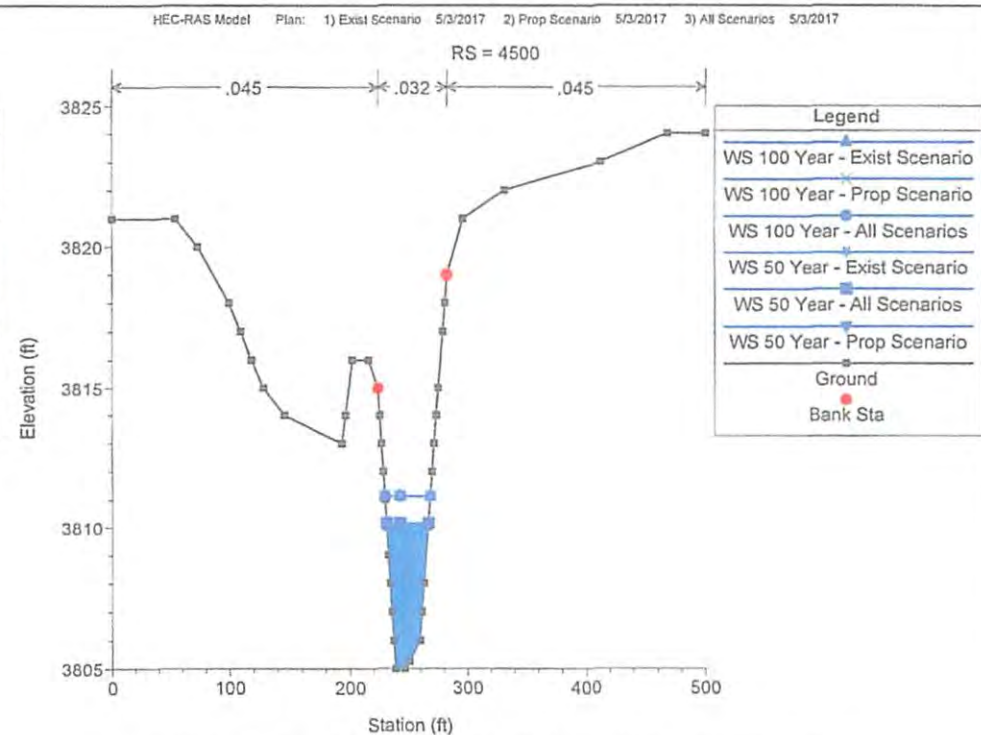
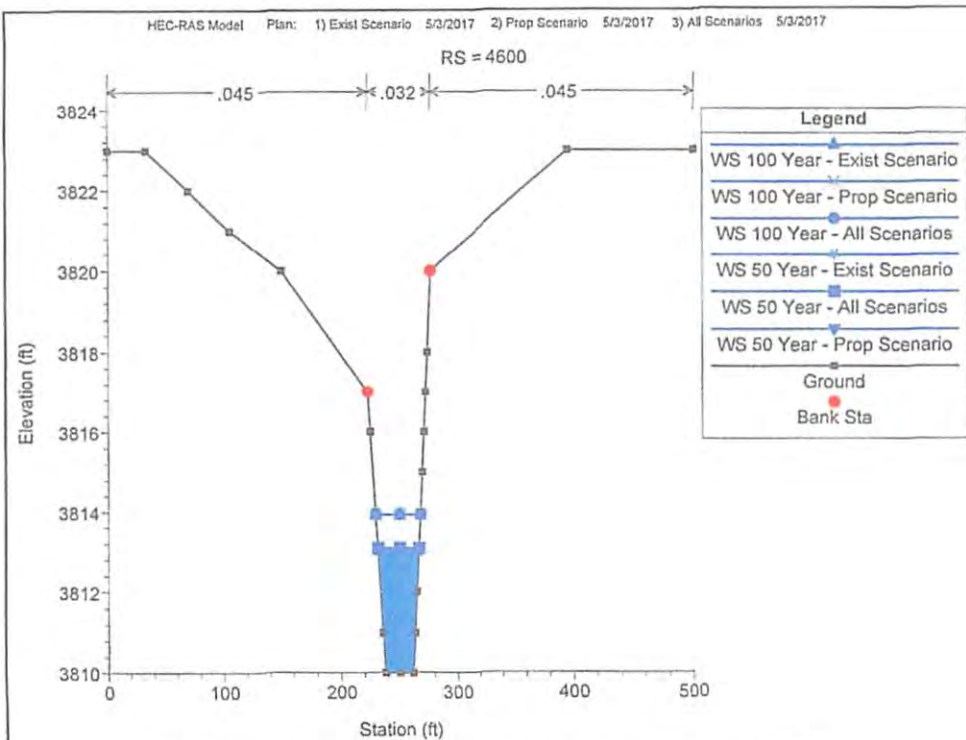
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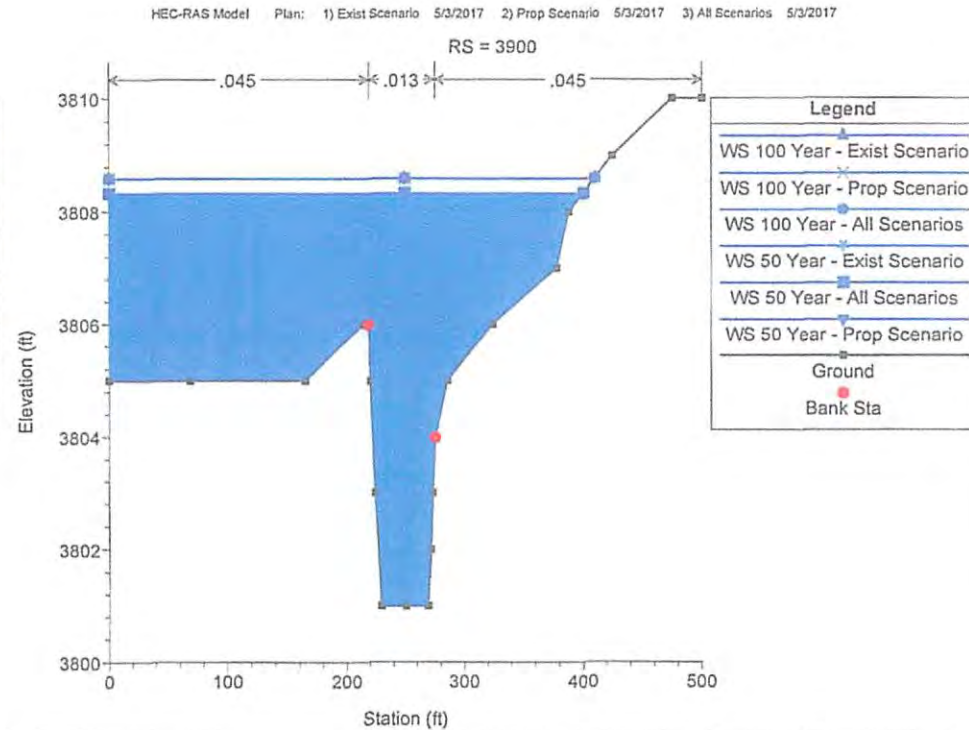
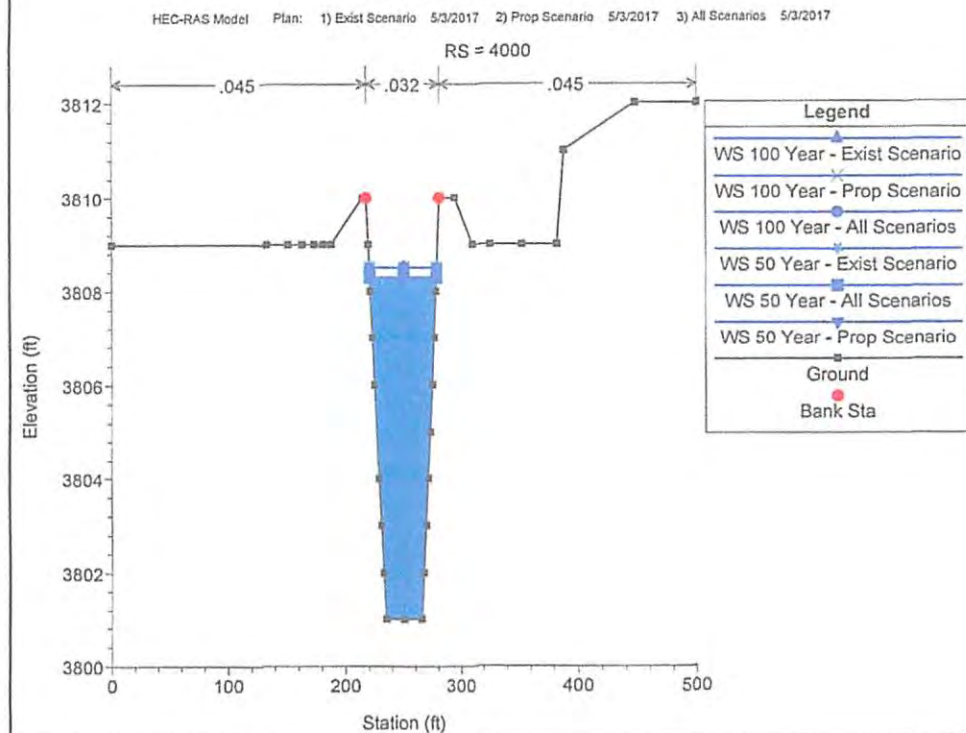
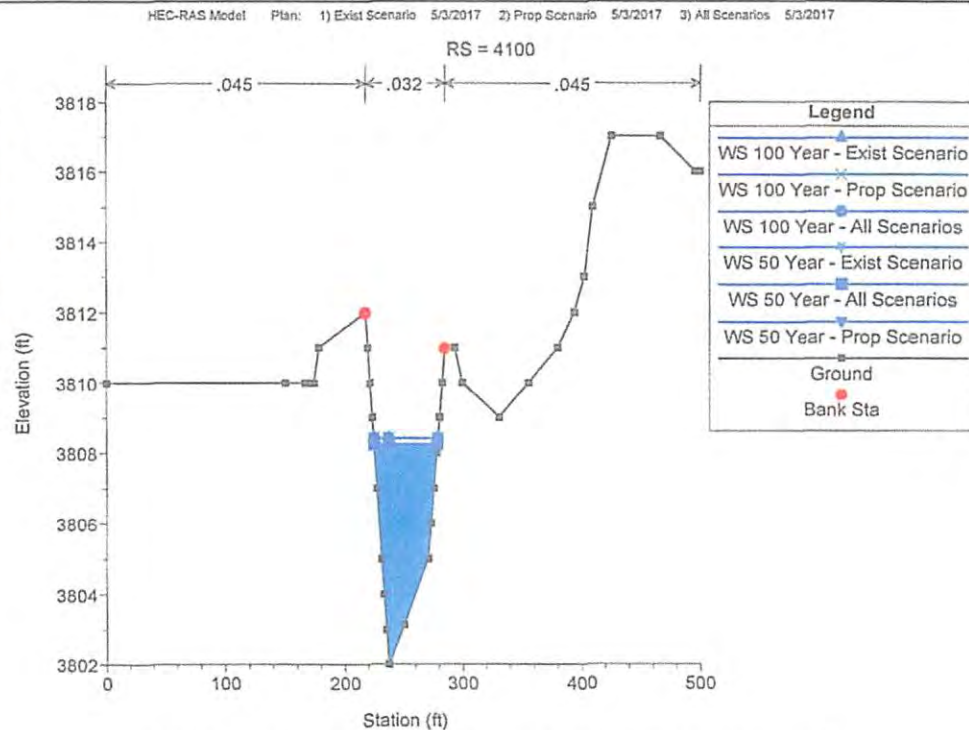
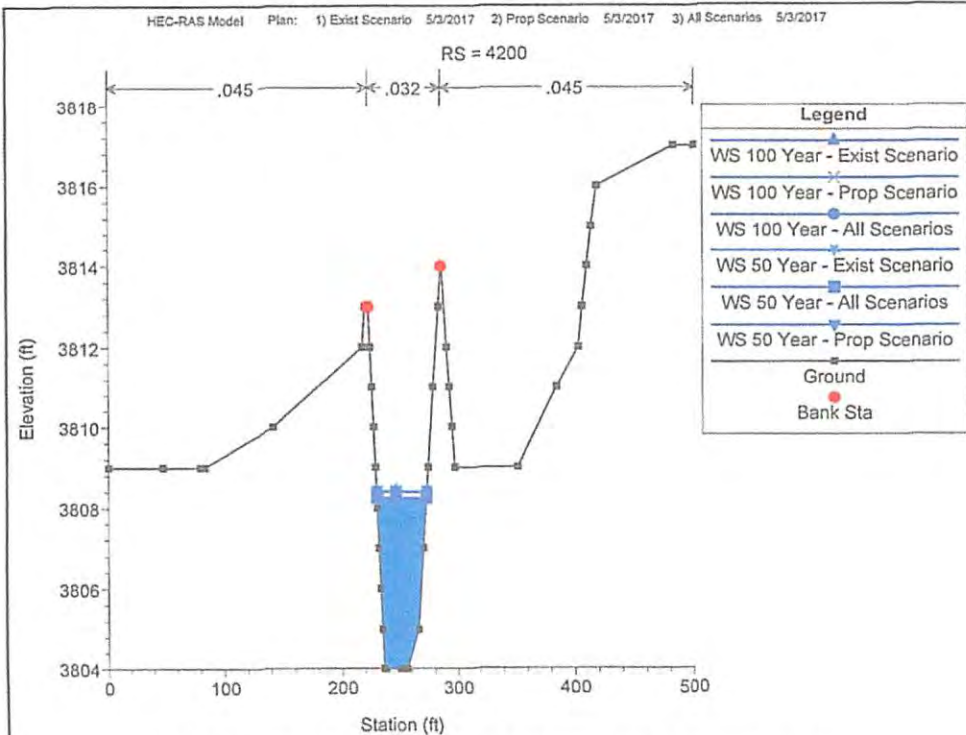


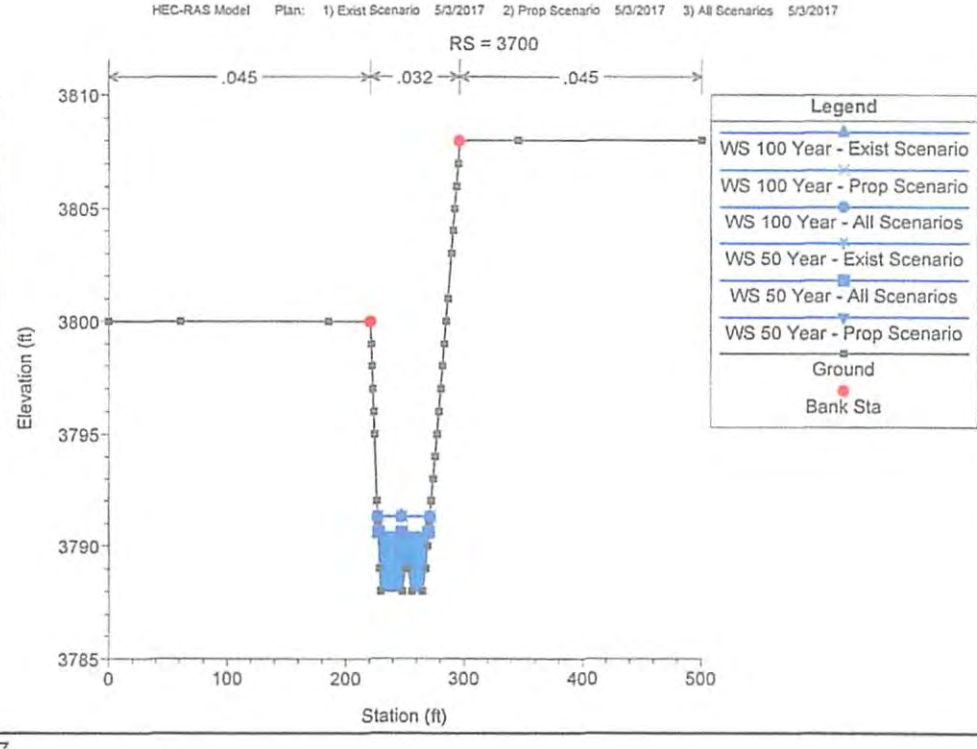
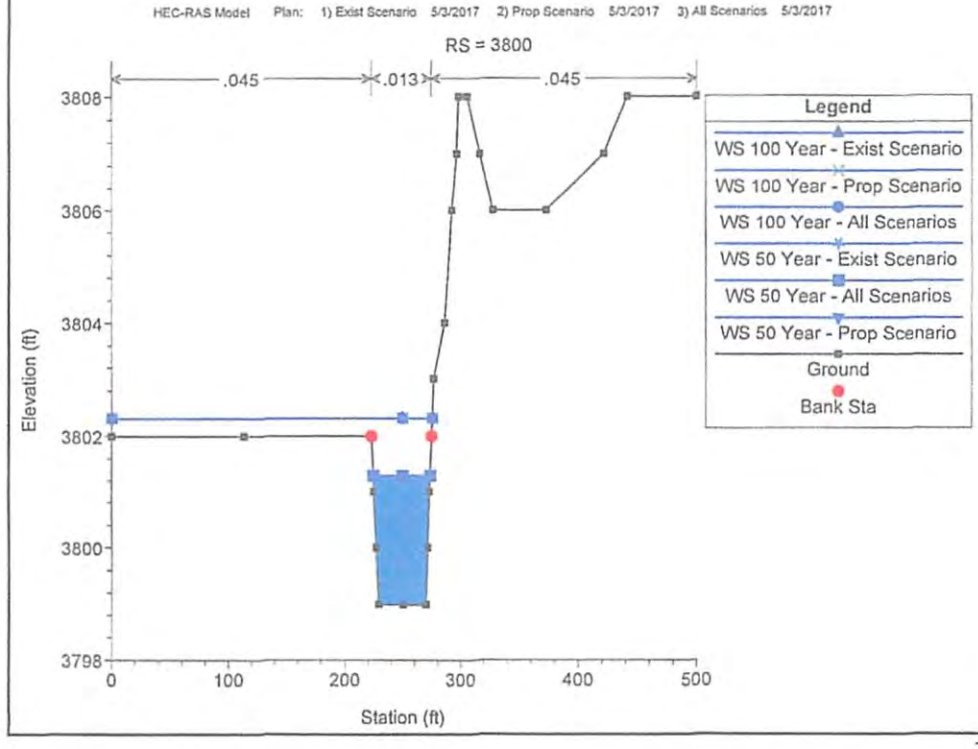
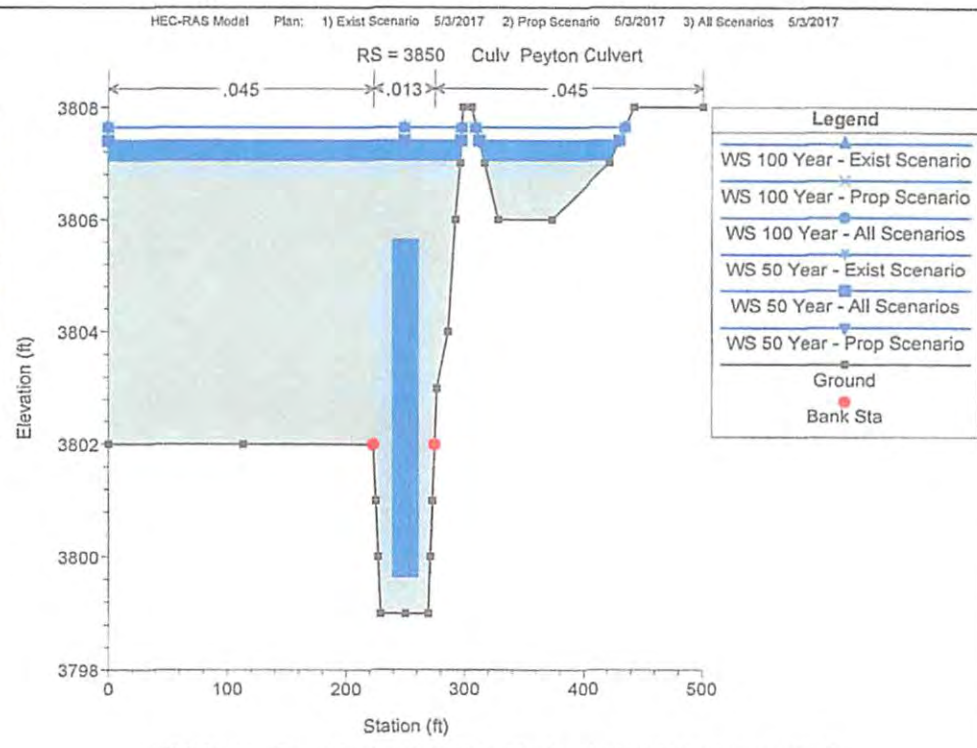
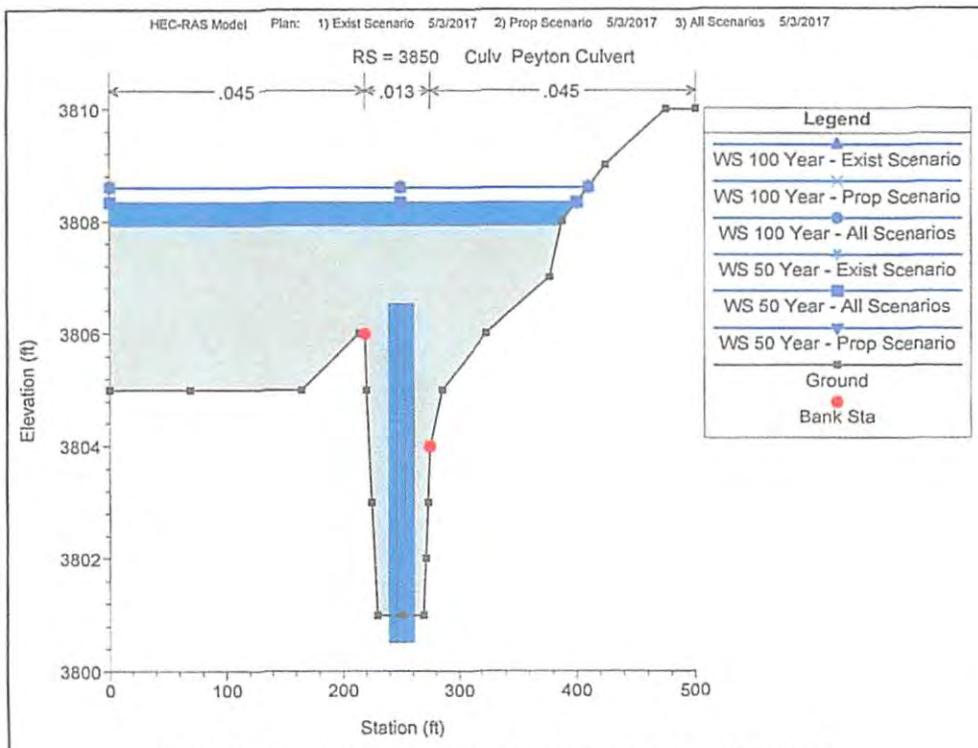


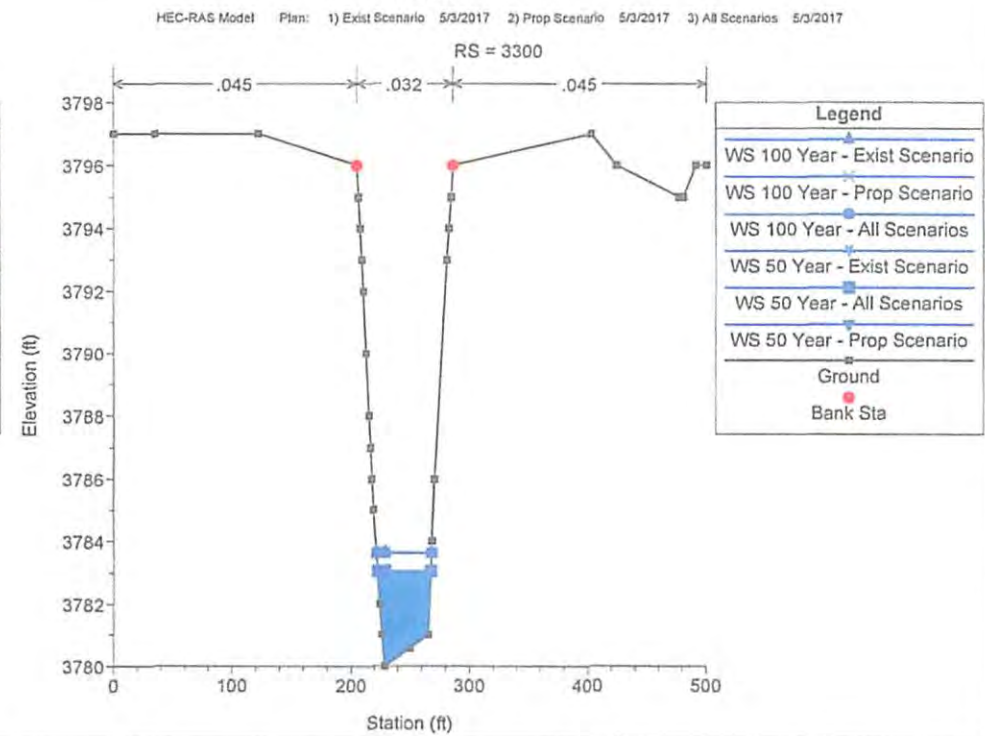
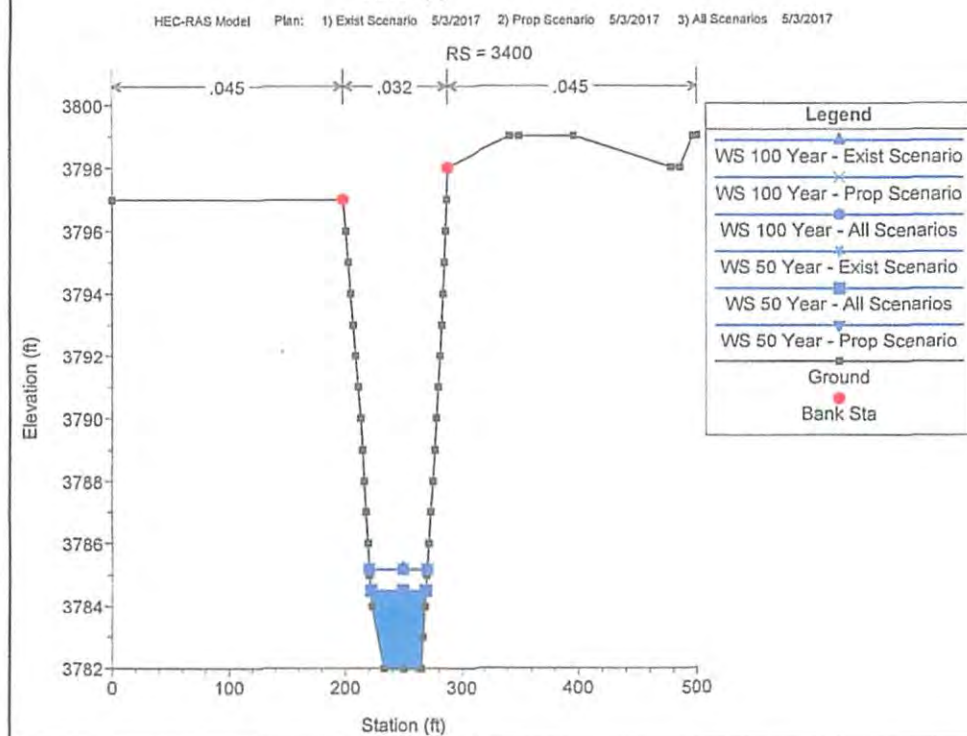
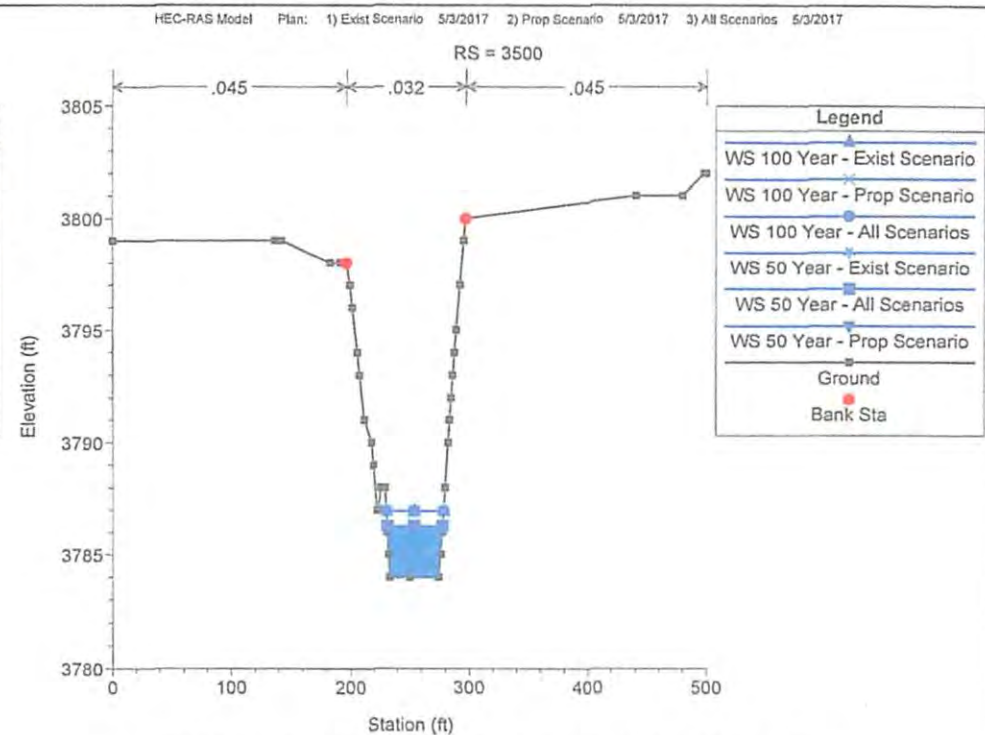
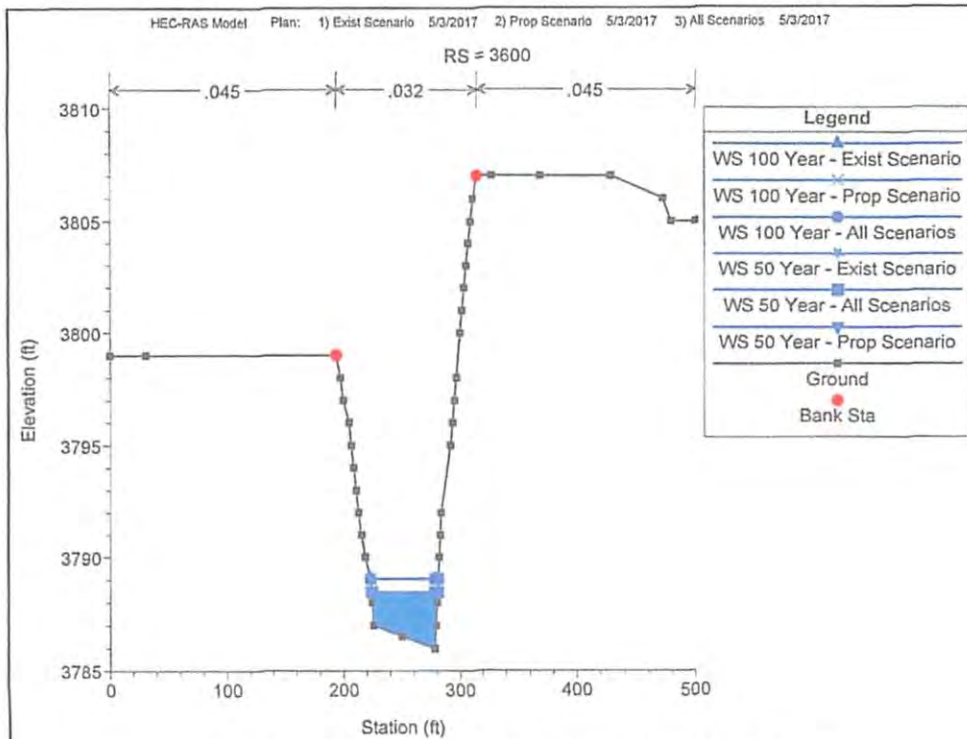


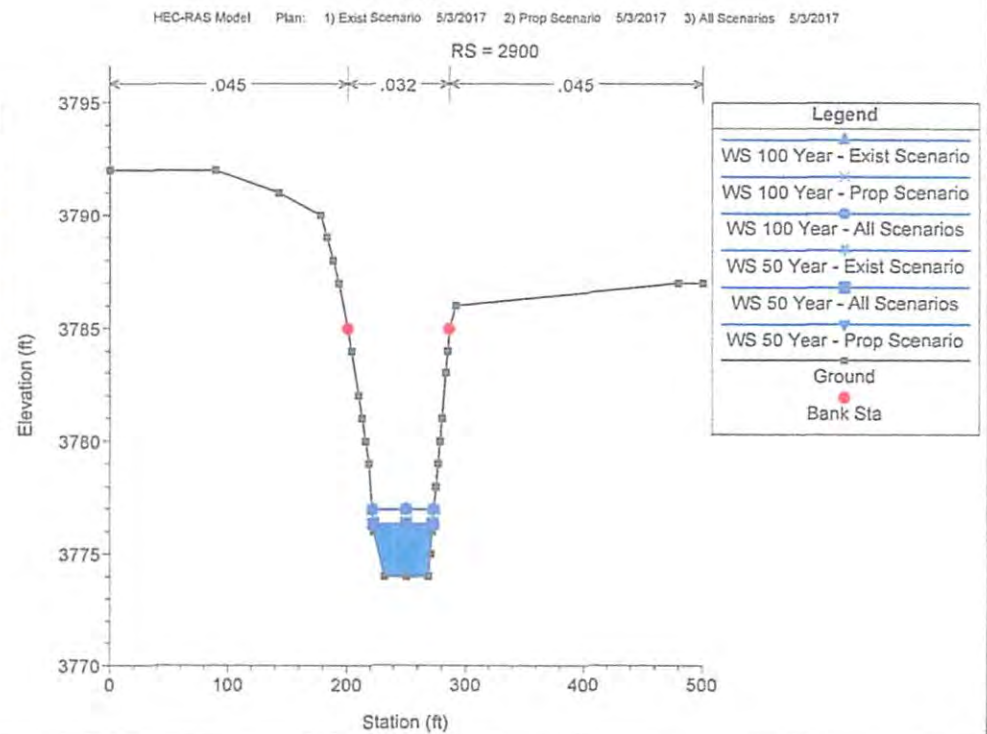
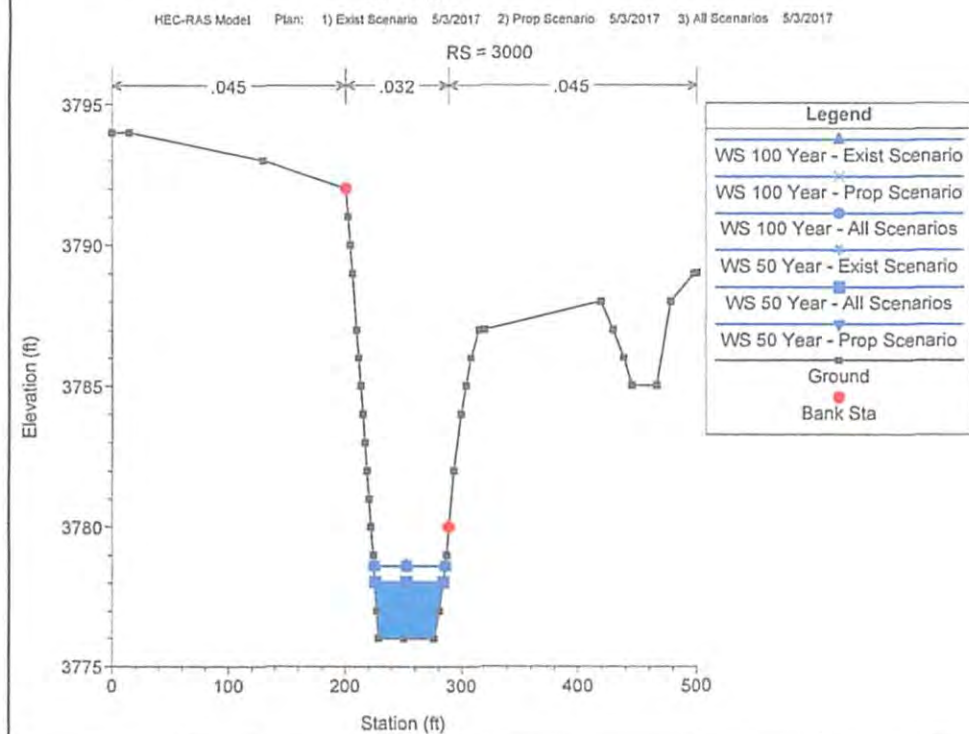
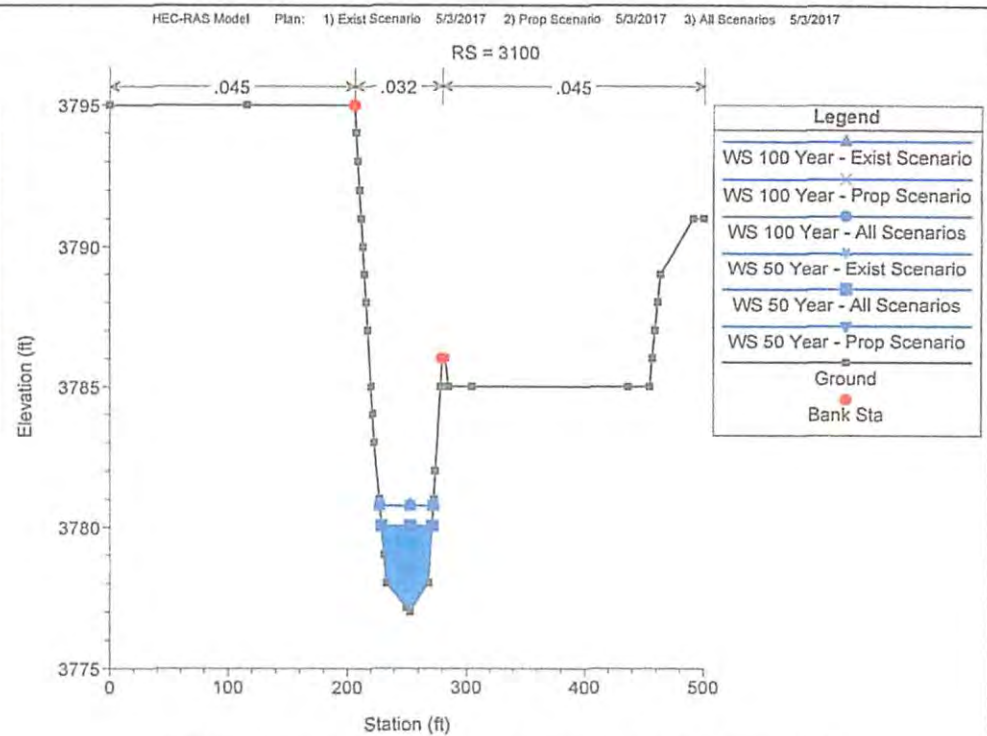
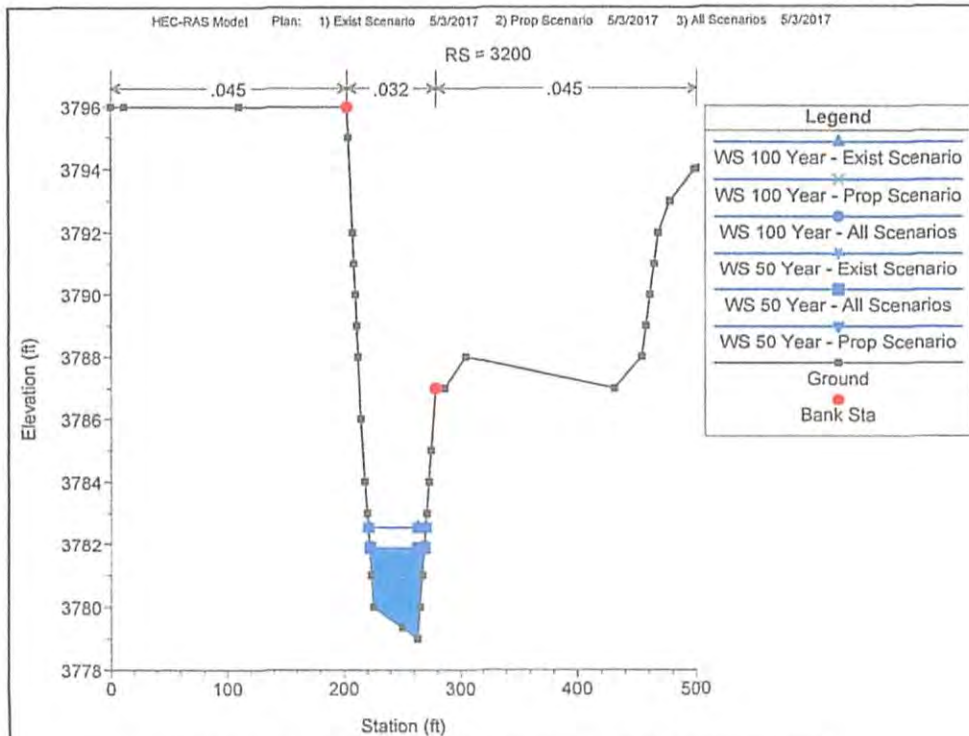


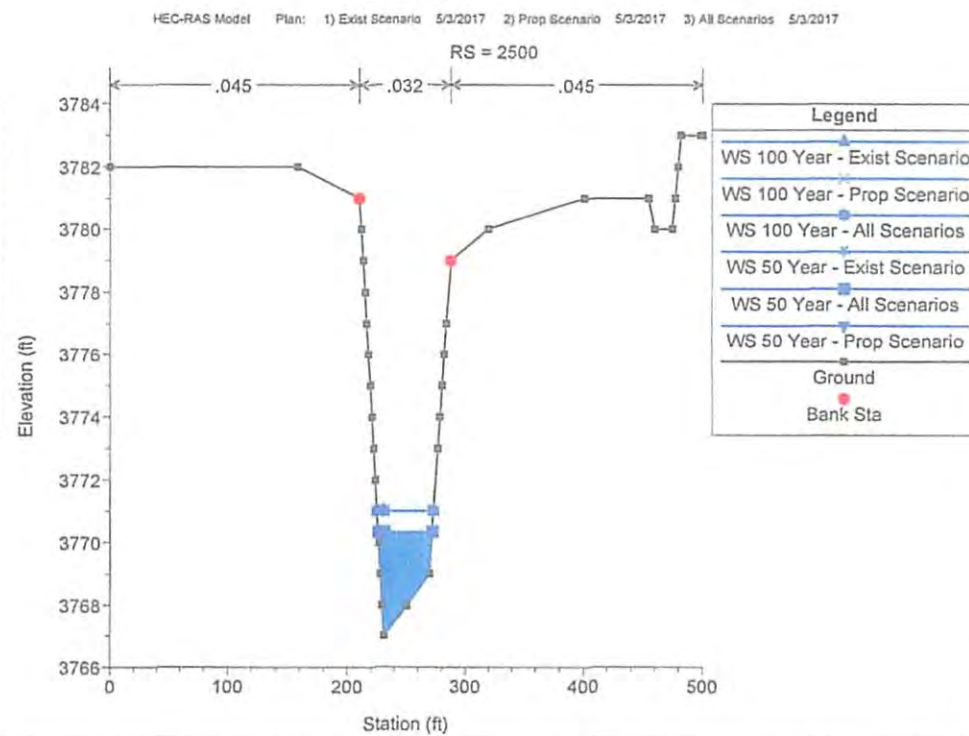
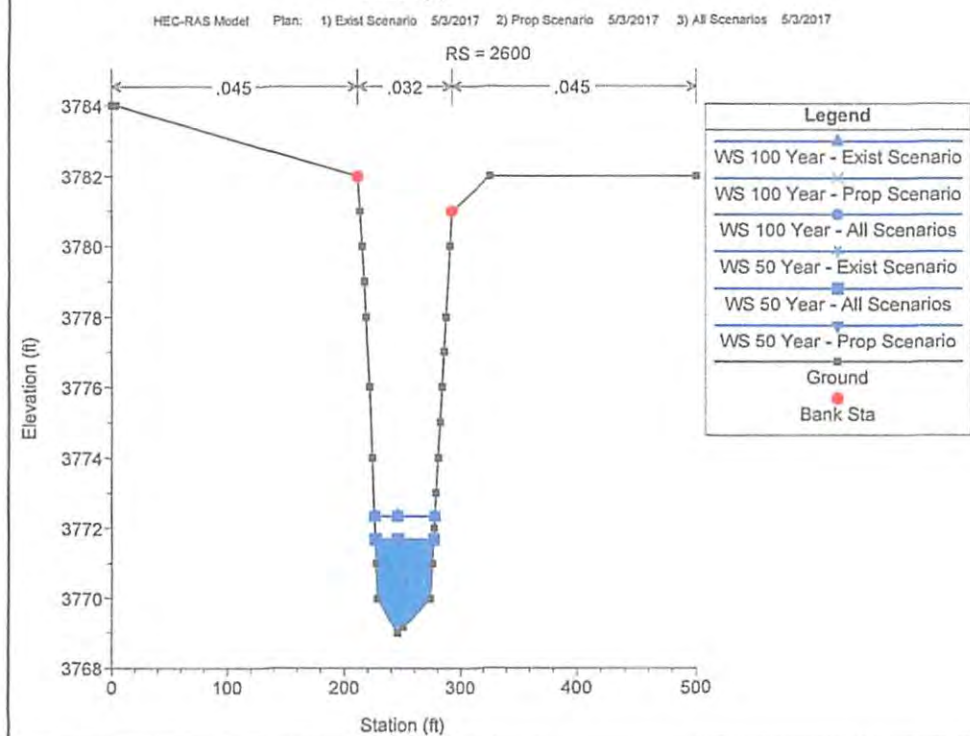
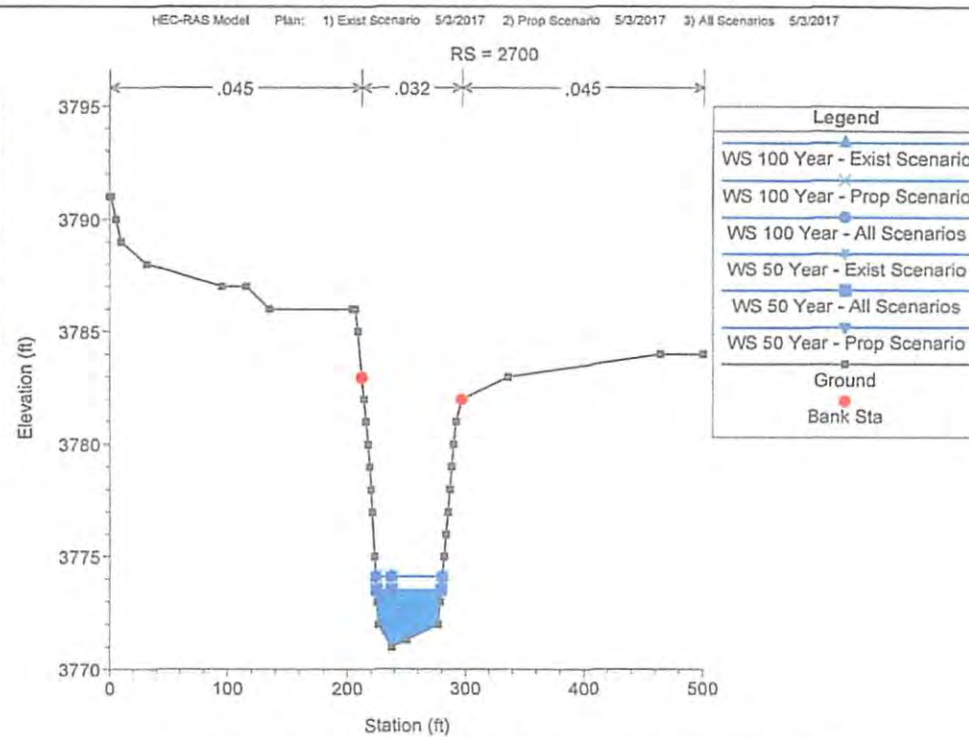
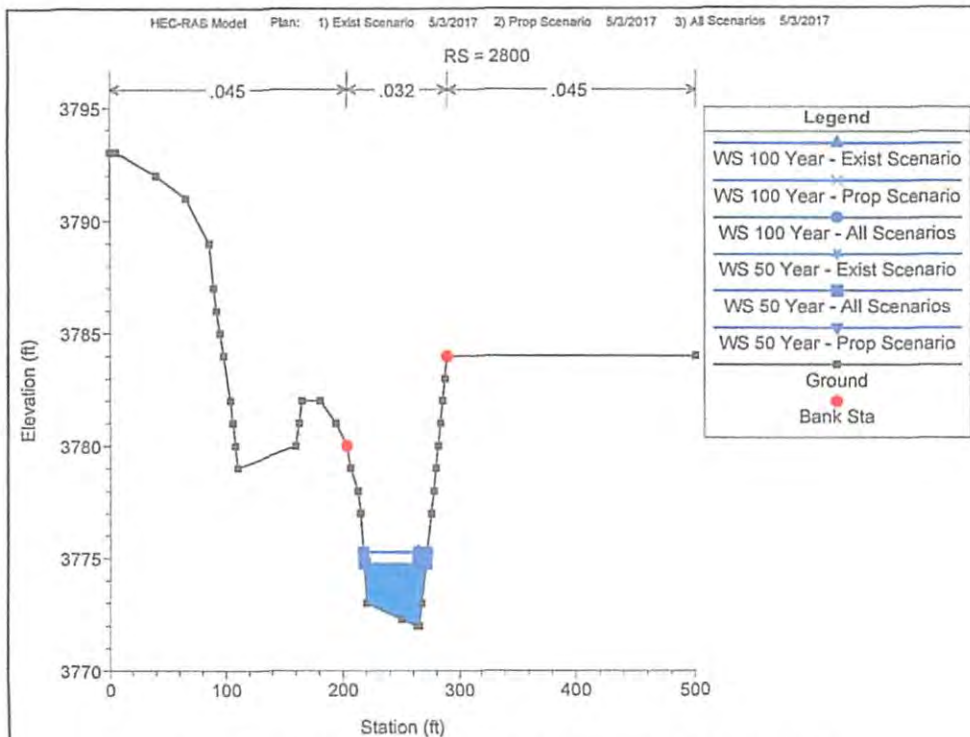


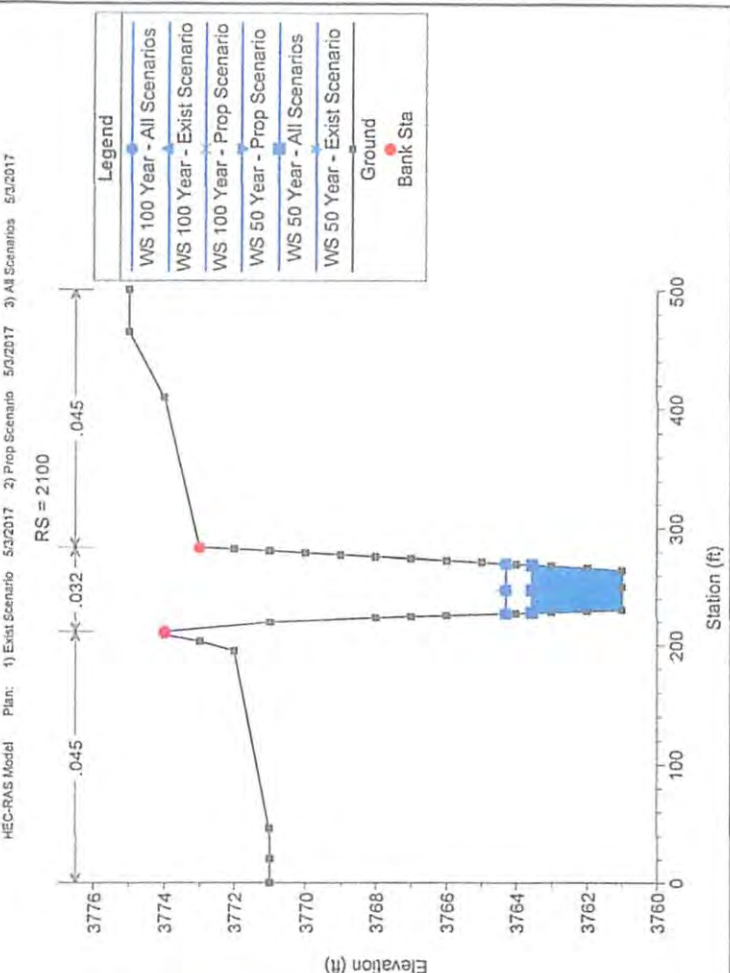
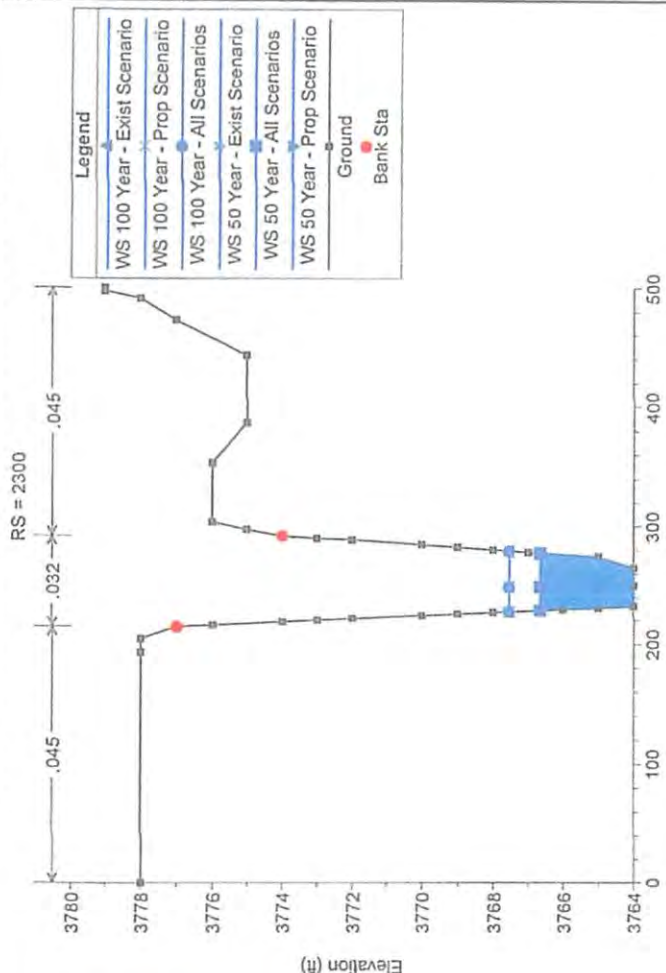
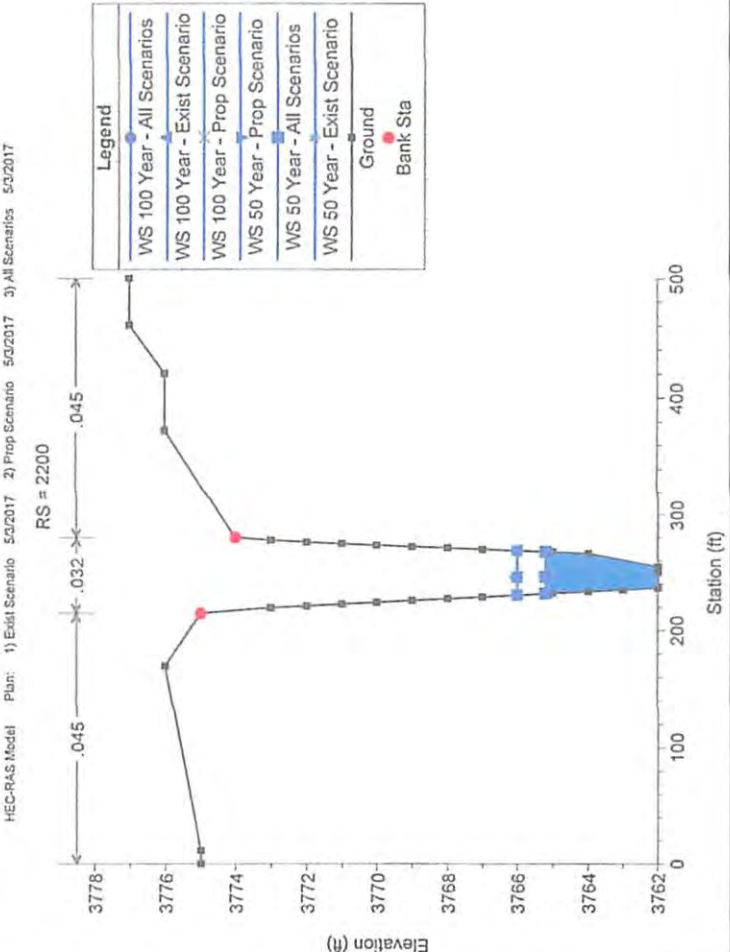
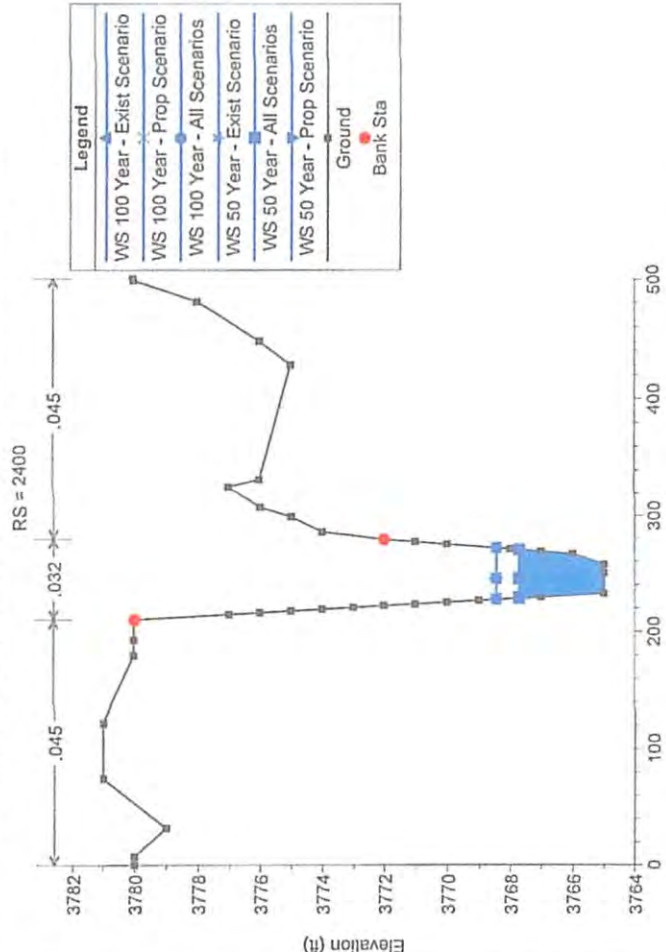


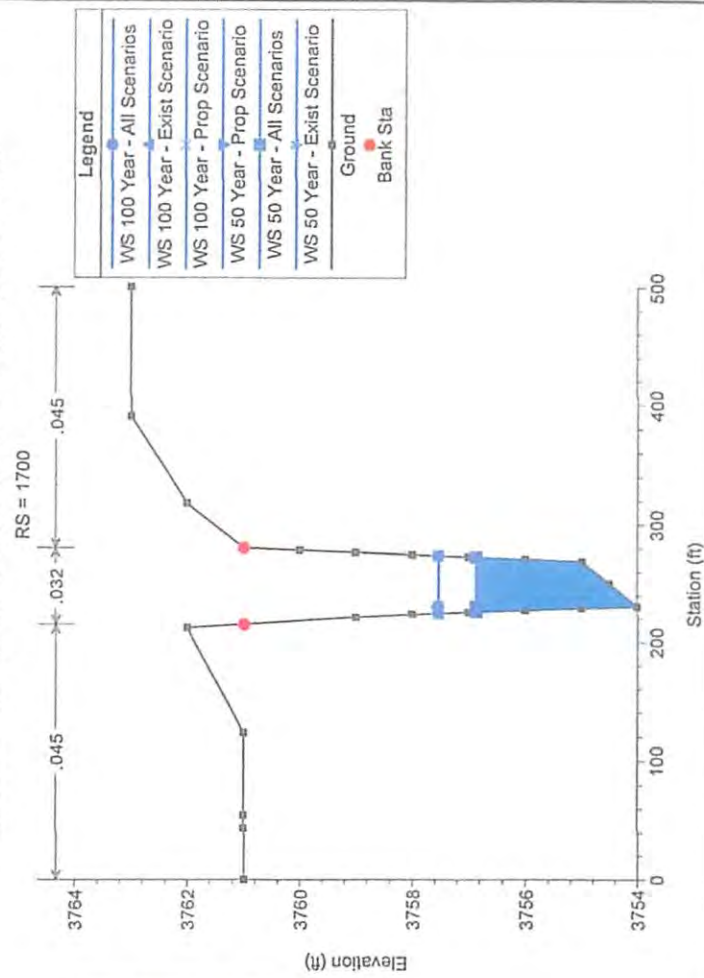
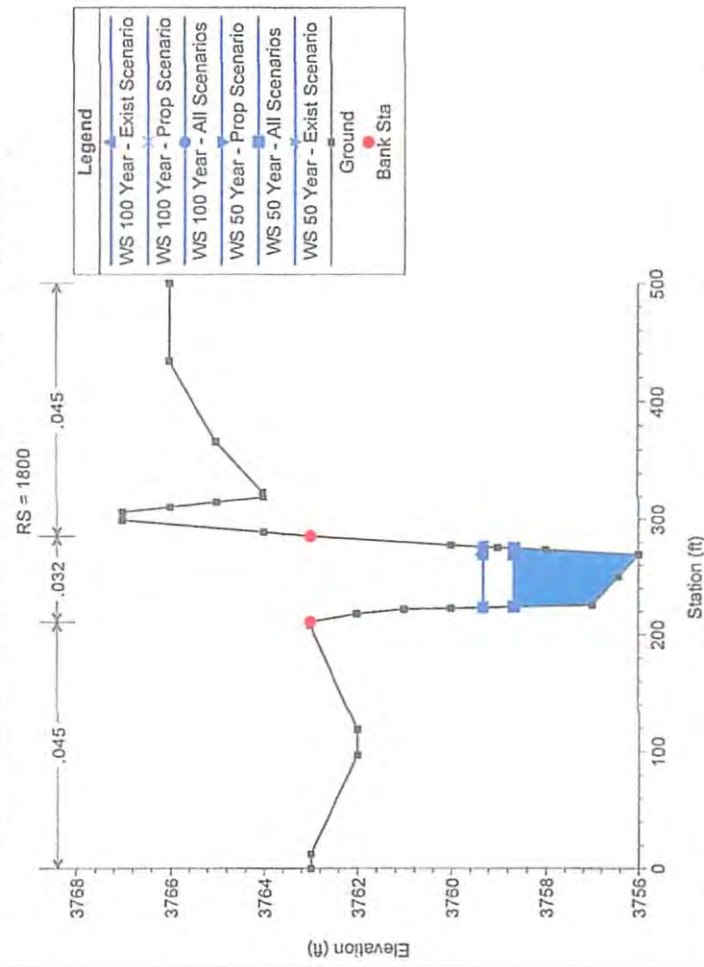
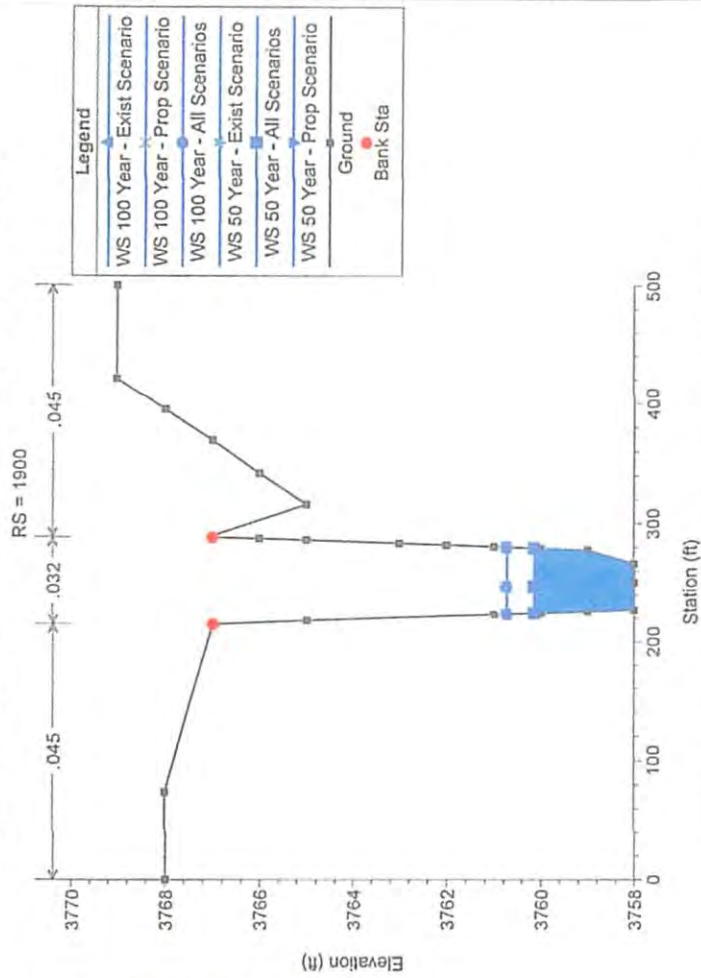
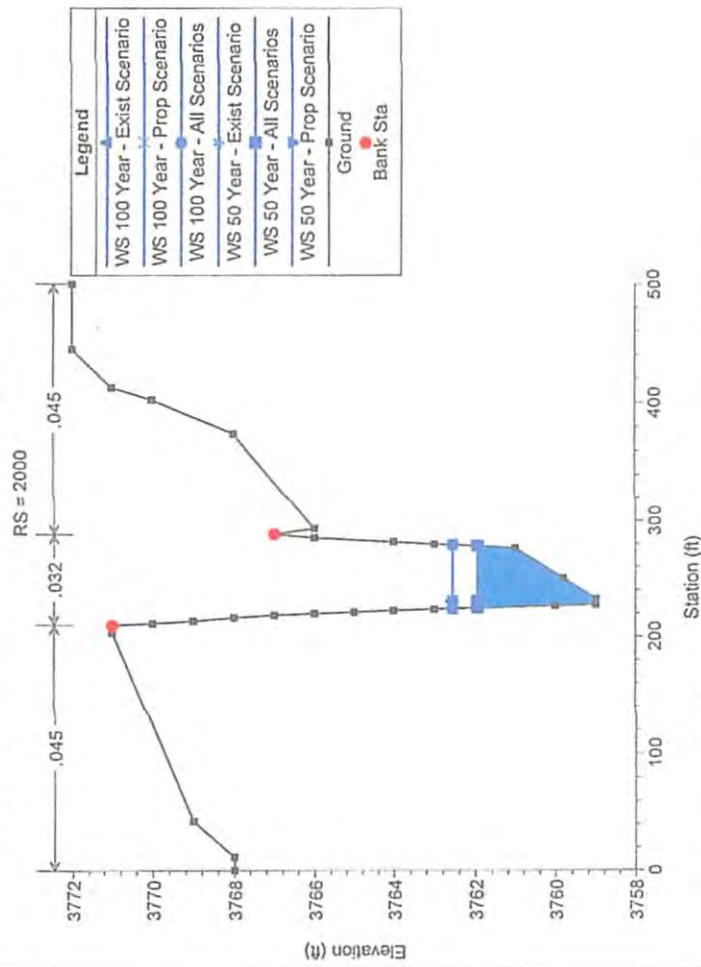


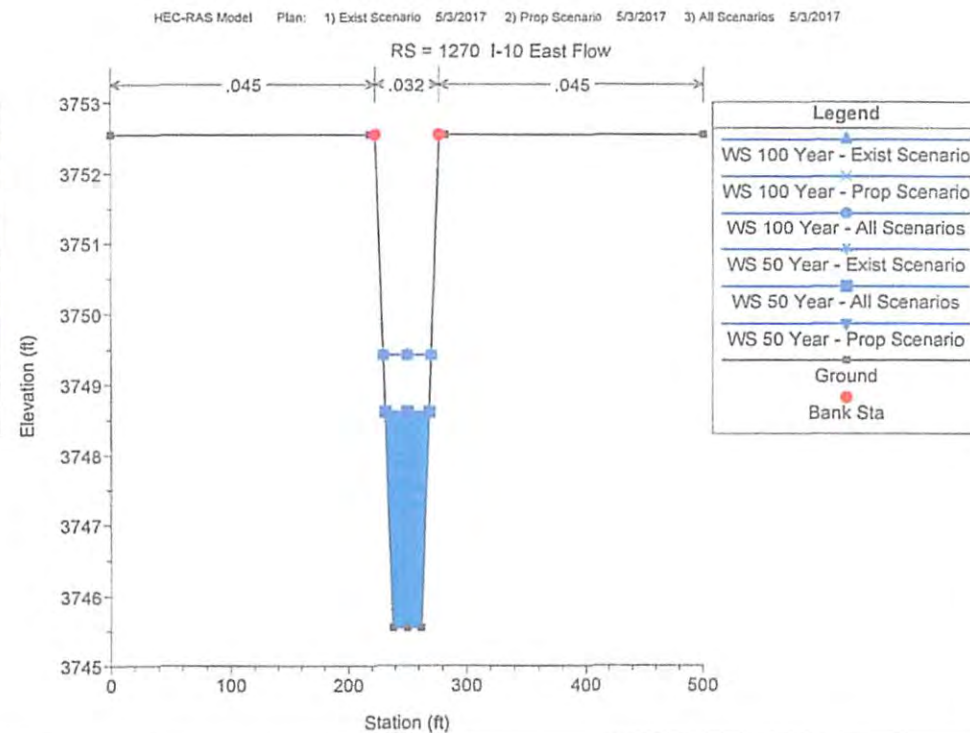
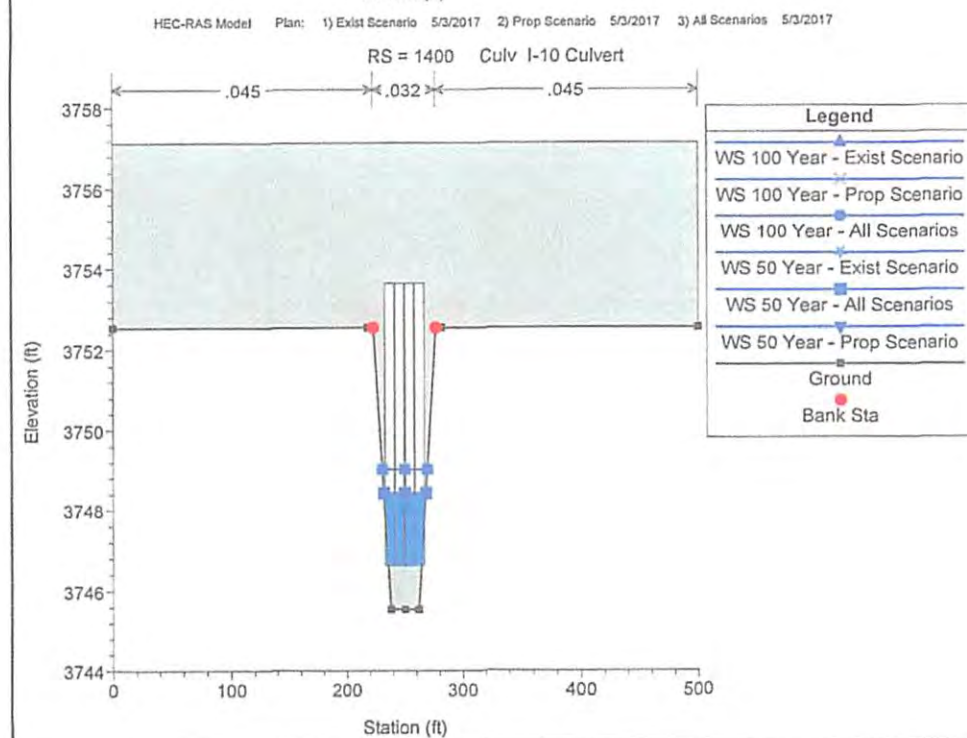
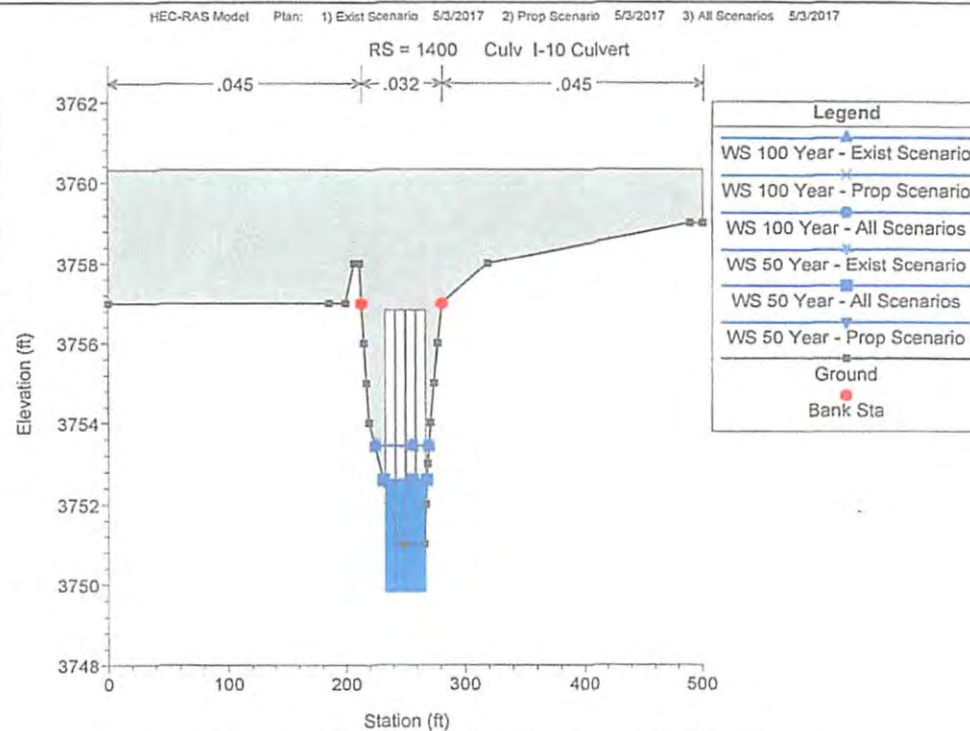
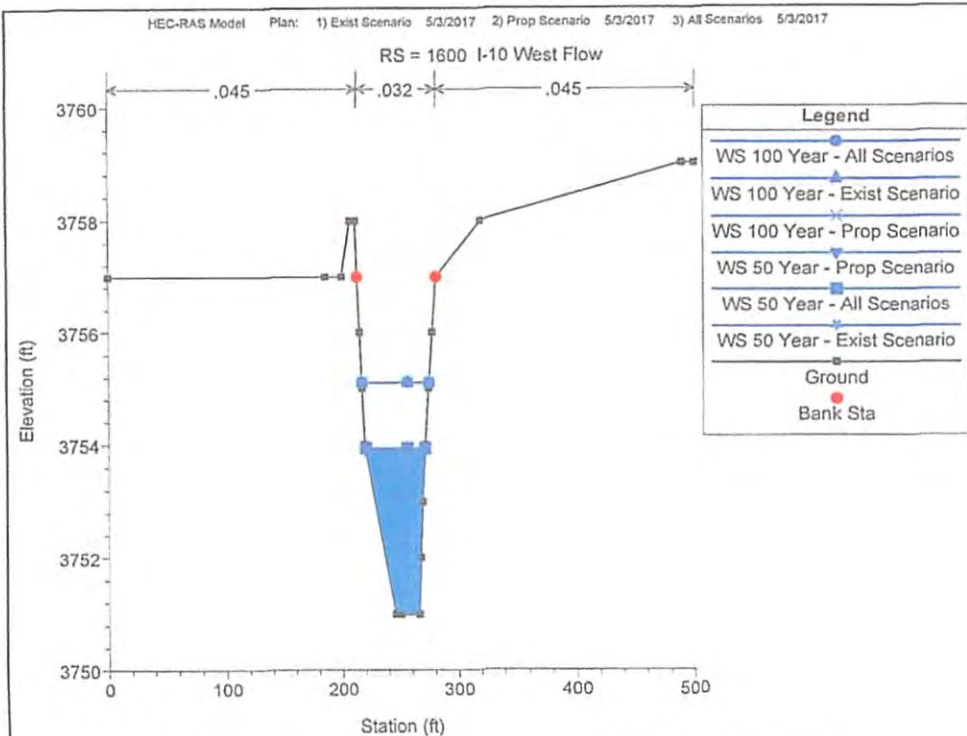


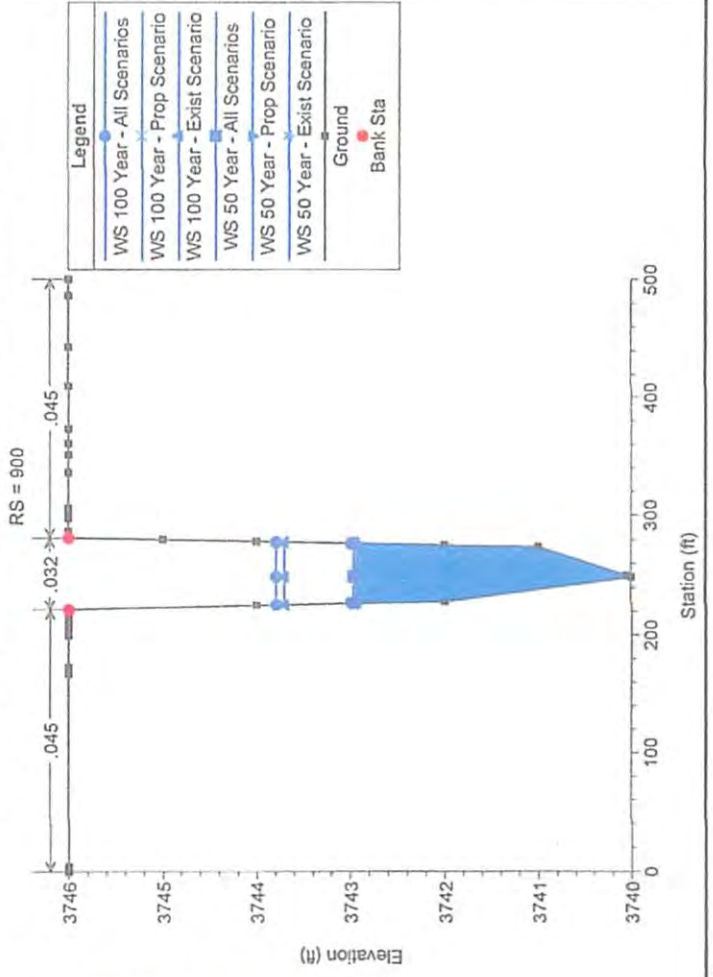
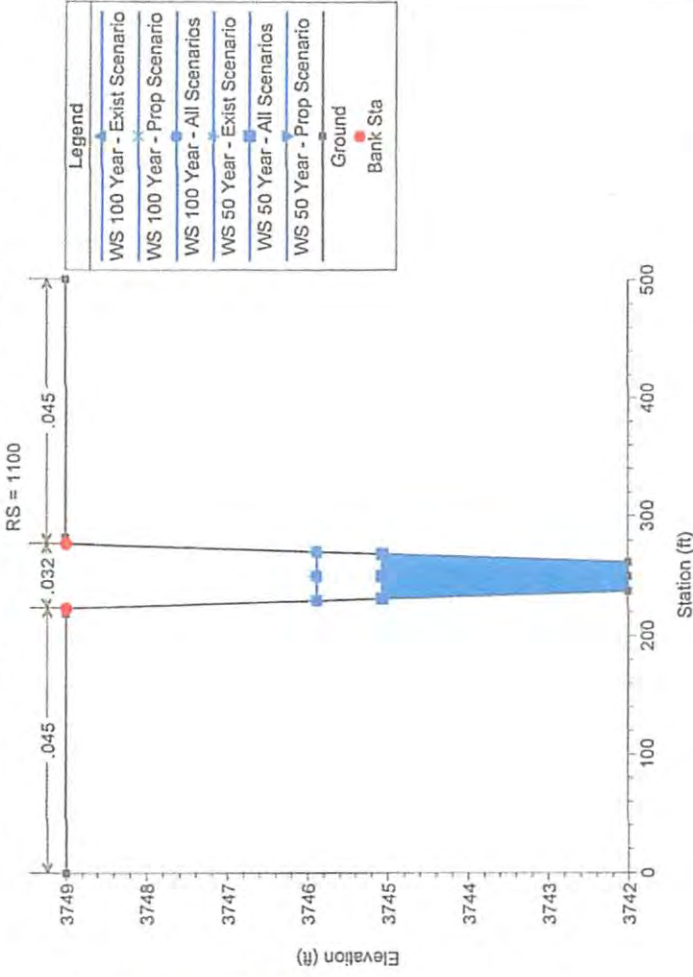
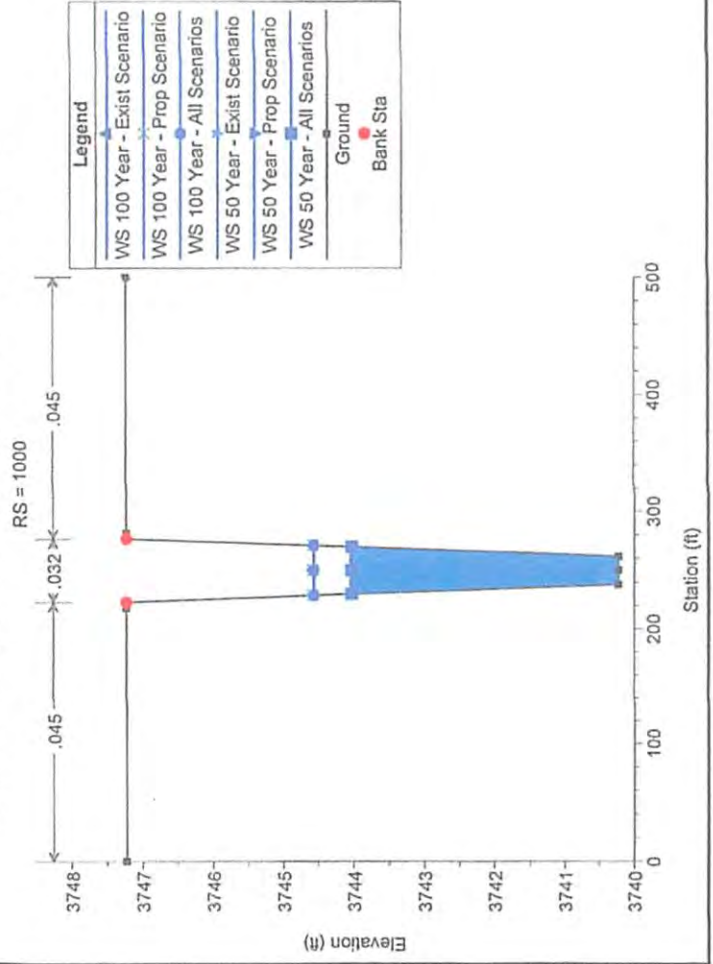
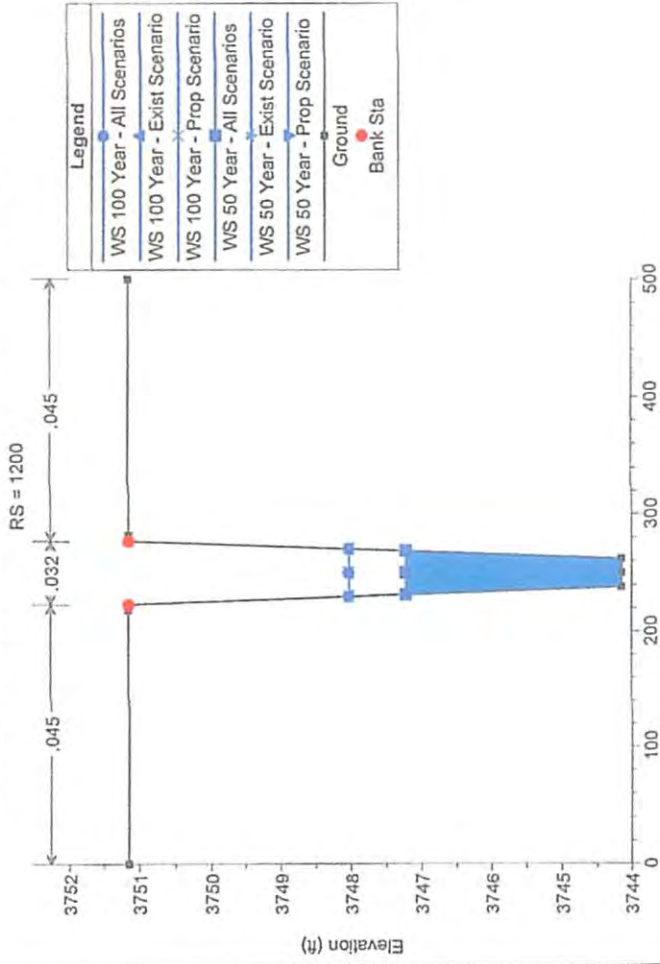




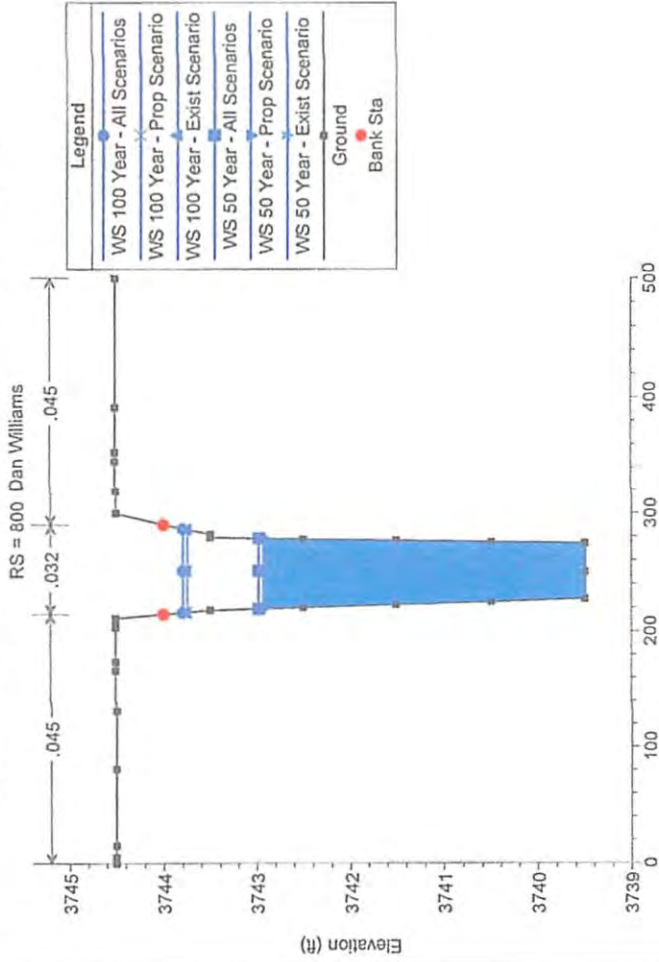




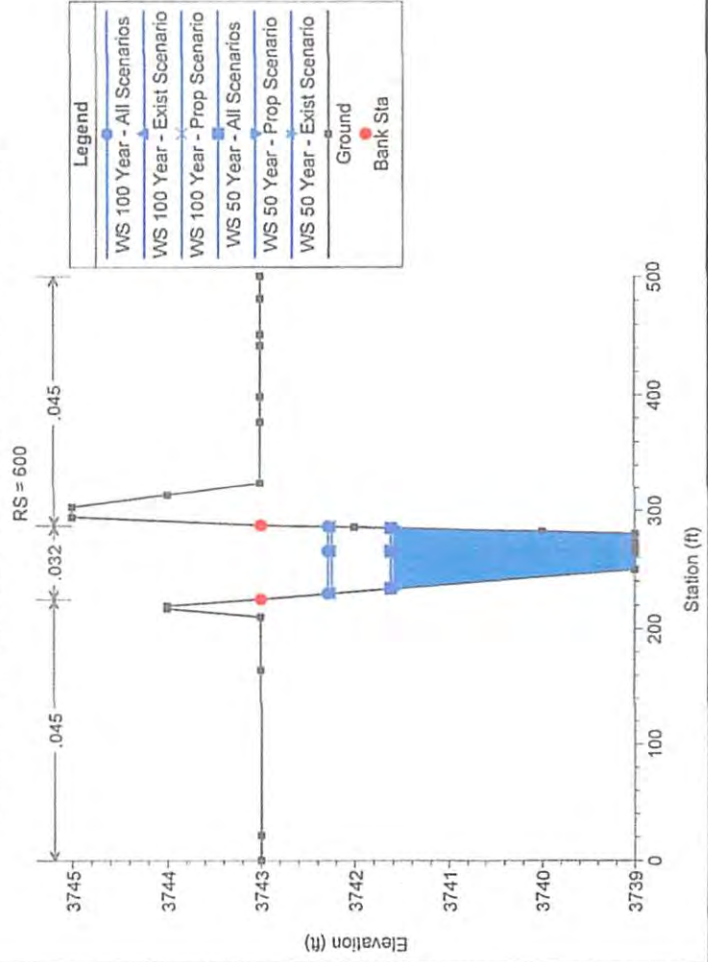




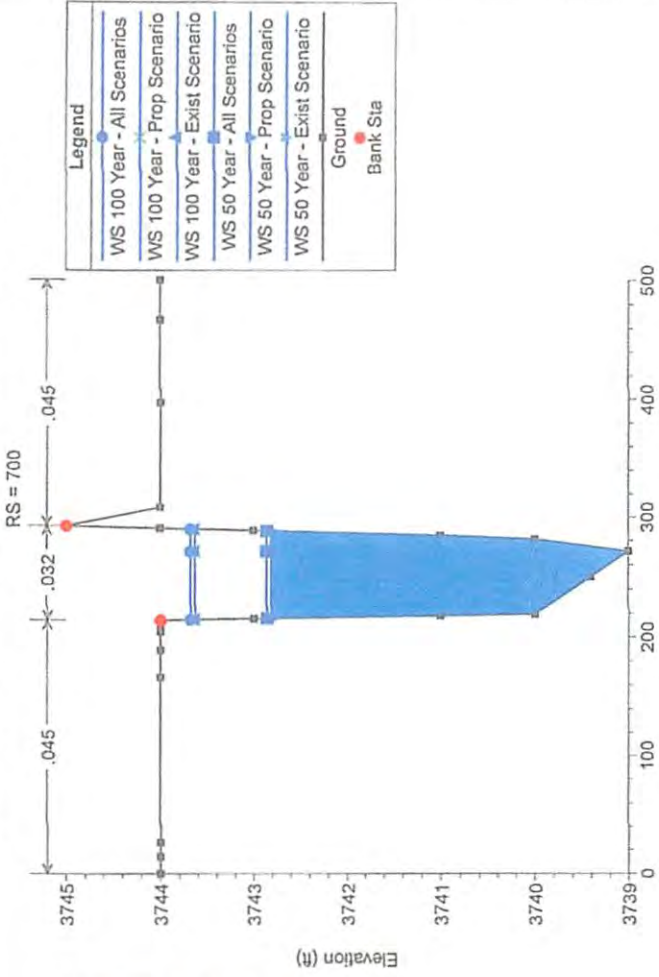
RS = 800 Dan Williams



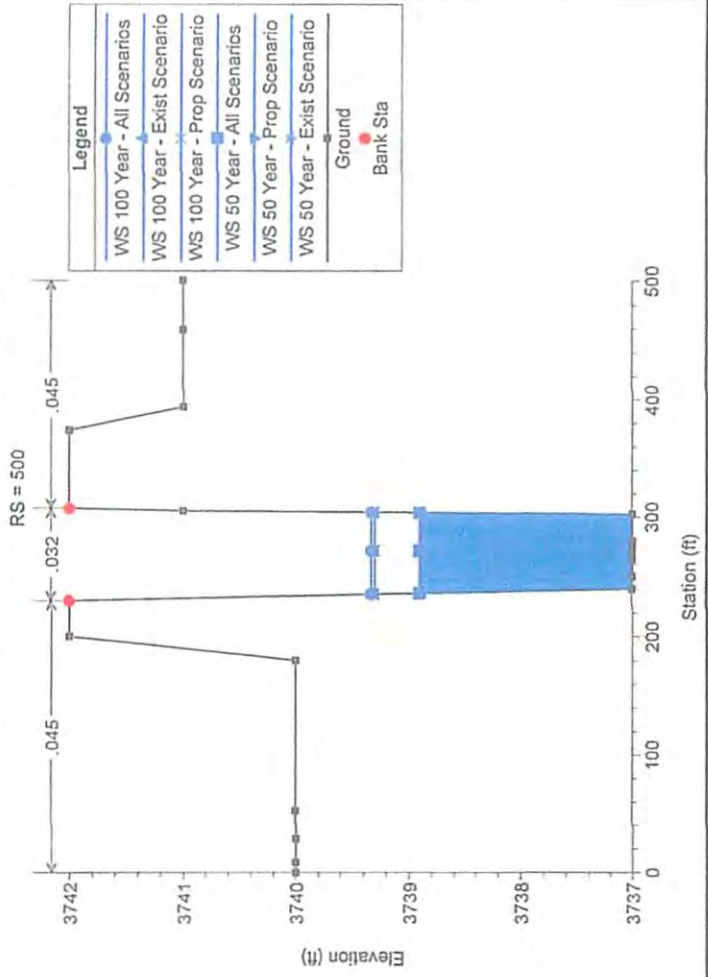
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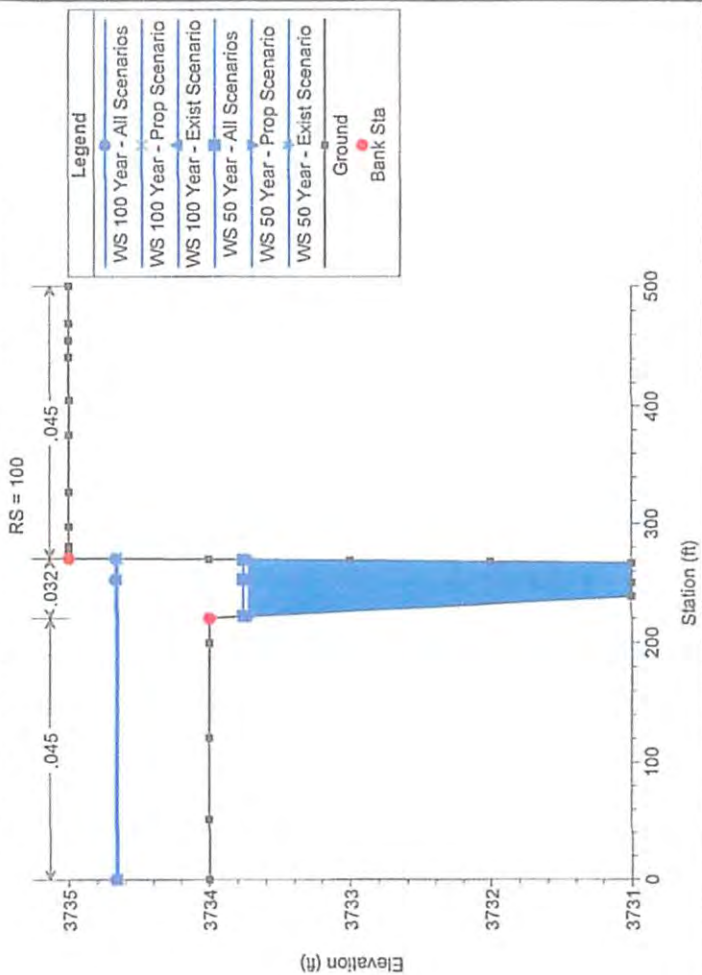
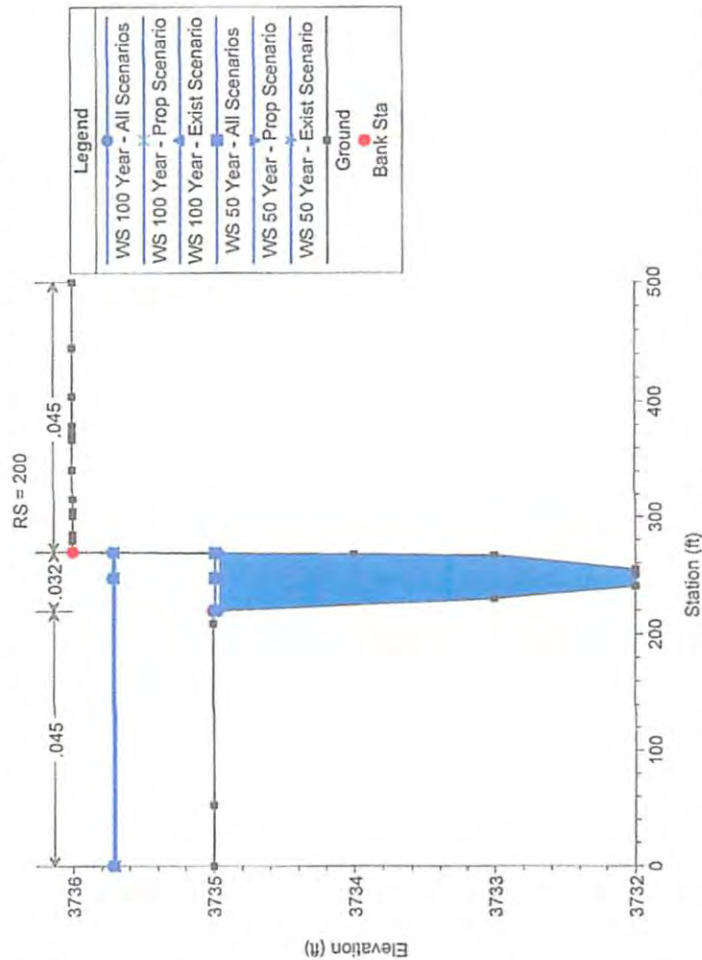
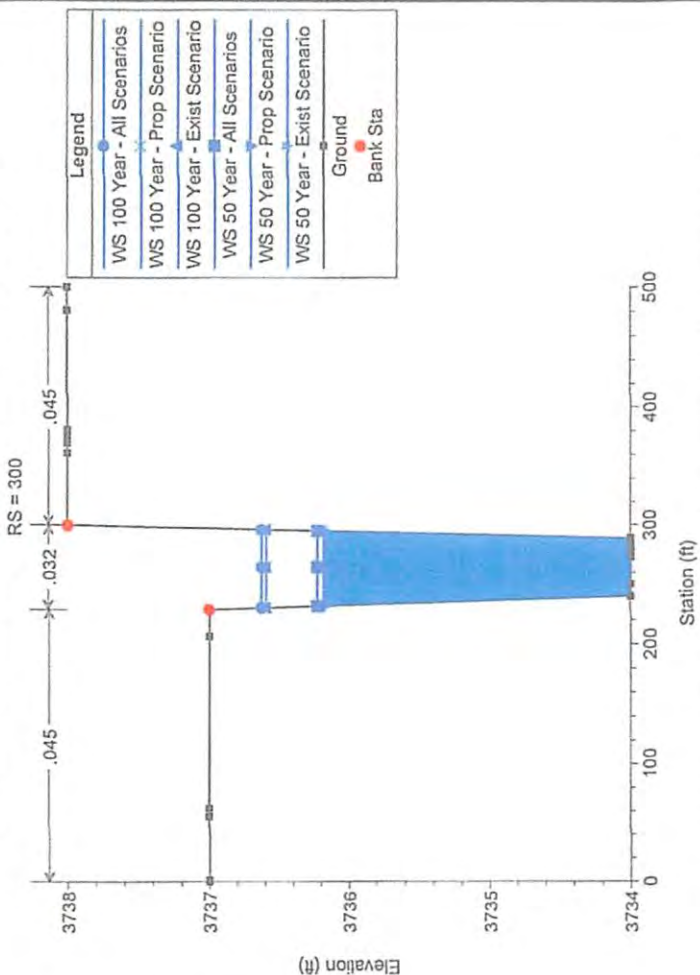
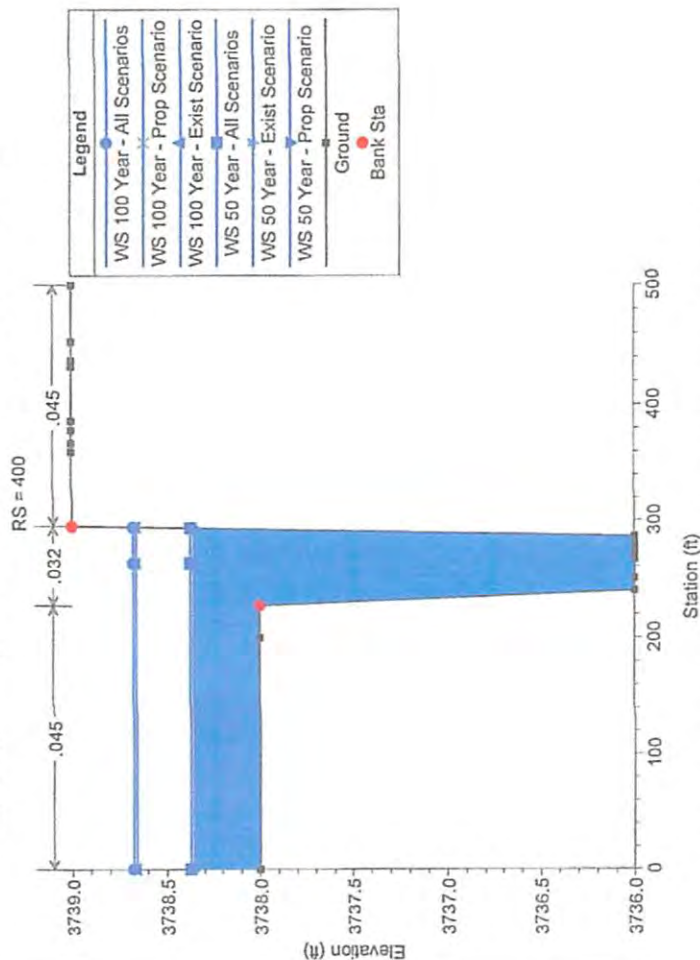


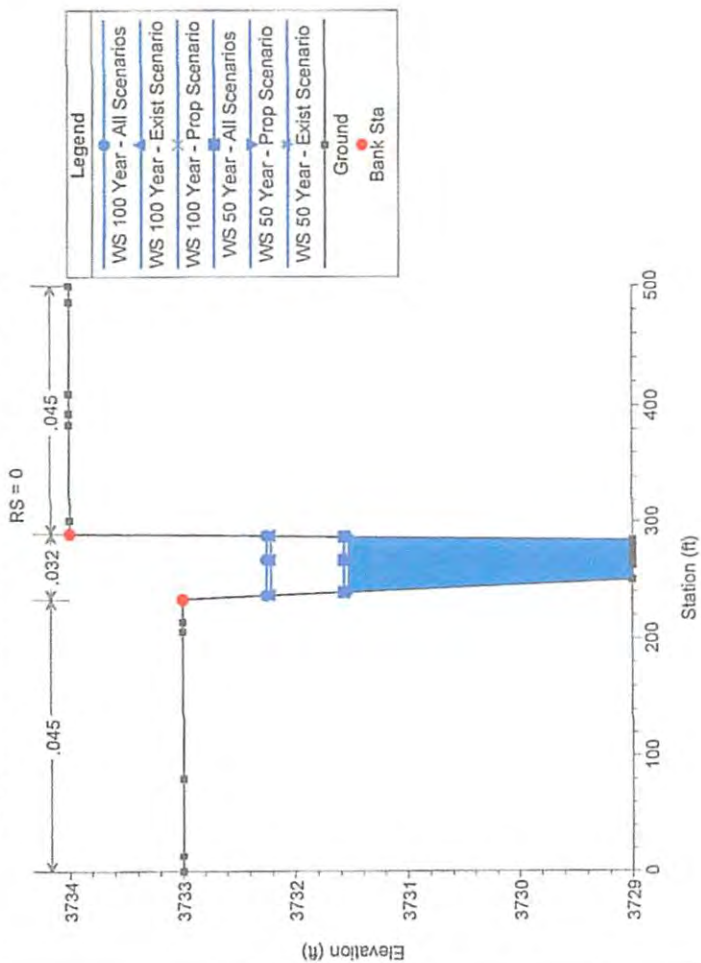
RS = 700



RS = 500







DANNENBAUM ENGINEERING CO. – EL PASO, LLC
10737 GATEWAY BLVD. WEST SUITE 112 • EL PASO, TEXAS 79935 • (915) 629-0401

June 16, 2017

VIA Email

Ms. Adriana Rodarte
City Manager
City of Socorro
124 S. Horizon Blvd.
Socorro, TX 79927

RE: Sparks Channel Hydraulic Study for 11180 Gateway Blvd. East Comments

Dear Ms. Rodarte:

We have reviewed the Technical Memorandum dated May 16, 2017 in reference to a hydraulic study to determine the impact of the Dan Williams Improvements on a portion of the Sparks Channel. The technical memorandum was prepared by GRV Integrated Engineering Solutions LLC which concludes that the added flow generated by the improvements will not have a significant impact on the existing Sparks Channel capacity. Below are the comments we have regarding this request.

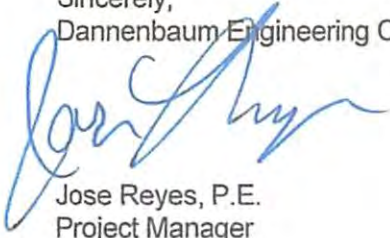
Comments:

1. The memorandum makes no mention of the project area's current flood zone designated by the Federal Emergency Management Agency (FEMA). The Flood Insurance Rate Map (FIRM), Community-Panel Number 480212 0237 B, with an effective date of September 4, 1991, shows the channel as a Special Flood Hazard Area inundated by the 100-year flood. Its Zone is AE, which indicates that base flood elevations have been determined and is 3745 for this portion of the channel. The memorandum states the water surface elevation near the same portion of the channel is 3743.74.
2. Although the existing topography obtained through the U.S. Geological Survey (USGS) is rather general, it provides an indication that flows generated by a portion of the property already drain into the Sparks Channel. It is, however, evident that not all the property drains toward the channel currently.
3. According to the City of Socorro Subdivision Ordinance, runoff from proposed improvements shall not exceed the runoff from that area of land before development or the downstream capabilities, whichever is less and surface and underground drainage shall not be altered or diverted in any way which creates possible drainage or flooding problems to other existing or proposed developments or areas.

In summary, the additional runoff generated by the property improvements, would not profoundly impact the capacity of the Sparks Channel, but it also would not improve the downstream flood issues currently experienced after every storm event along the Sparks Arroyo. The property owner should be asked to consider all other options prior to being allowed to discharge additional runoff to the Sparks Channel.

If you have any questions or require additional information, feel free to contact me at (915) 629-0401 or via email.

Sincerely,
Dannenbaum Engineering Corp.

A handwritten signature in blue ink, appearing to read "Jose Reyes", is written over the company name.

Jose Reyes, P.E.
Project Manager

Attachments

Cc:

Vacant
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

August 10, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action to Approve El Paso County 911 District FY 2018 Budget Plan.

SUMMARY

The El Paso County 911 District Board of Managers approved this budget. Governing statute, 911 District submits their plan to the entities they serve for their review and approval.

STATEMENT OF THE ISSUE

Governing statute, 911 District submits their plan to the entities they serve for their review and approval.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



EL PASO COUNTY 9-1-1 DISTRICT

FY 2018 Budget Plan





El Paso County 911 District FY2018 Budget Plan

Attached is our proposed budget for Fiscal Year 2018 (October 1, 2017 through September 30, 2018). The El Paso County 911 District Board of Managers has approved this budget and, as is our usual practice, we submit it to our jurisdictions for review and approval. This budget will then be formally adopted by the District's Board of Managers at their September meeting.

Should your governing body take no action, the budget is approved by operation of law on the sixty-first day following your receipt of this document. We will be pleased to meet to discuss our plans at your convenience.

The creation of this budget has been accomplished with the help of the agencies and entities we serve. It reflects the District's ongoing responsibilities for our community's 9-1-1 phone system, computer aided dispatch system, notification systems, and PSAP facilities.

The staff of the El Paso County 911 District is proud of our thirty years of service to our community. Please let us know if you have any questions and thank you for your support of El Paso's 9-1-1 system.

Sincerely,

Mary Kozak, Director
El Paso County 911 District
6055 Threadgill Ave.
El Paso, Texas 79924
(915) 832-6811
MaryK@elpaso911.org

About the District

District Mission

The El Paso County 911 District is a special purpose district, a government entity created by the voters in 1987. Our core mission is to establish, maintain, and administer the 9-1-1 system in El Paso County. The systems and services we provide assist local public safety entities in the provision of their services to our communities.

District Governance

The District operates under the Texas Health and Safety Code, Chapter 772. We are governed by a Board of Managers which consists of one member from the County of El Paso, two from our largest city (the City of El Paso), and one from our second largest city (the City of Socorro). An at-large member is appointed by the Board to represent all other municipalities. Our 9-1-1 service provider also appoints a non-voting member to the Board. The Board sets the direction and the priorities for the District.

District Funding

District funding is from 9-1-1 fees, both local wireline and wireless phones. The District's Board of Managers sets the fee for local wireline phones each year as a part of the budget process. Our monthly fees remain at \$1.38 per residential line, \$4.46 per business line, and \$4.46 per business trunk.

Wireless fees are set by the State. They are \$.50 per phone line or 2% of any sale of pre-paid equipment or service. The fees collected are collected by the State Comptroller, which then makes distribution to the State's 9-1-1 entities based on their percentage of the State's population. The District has no other source of funding.

District Location

District offices are located at 6055 Threadgill Avenue in El Paso. The District provides the regional Public Safety Answering Point (PSAP) at this location, and also maintains a backup center at 200 N. Kansas, El Paso. 911 Operations are staffed and managed by the City of El Paso Fire Department.

El Paso County 9-1-1 District Board of Managers

Board Member

Representing

Chief Mike McConnell, Chair
Horizon Police Department

At-Large Representative

Assistant Chief Tom Whitten,
El Paso Sheriff's Office

County of El Paso

Assistant Chief Pete Pacillas,
El Paso Police Department

City of El Paso

Chief Mario D'Agostino ,
El Paso Fire Department

City of El Paso

Chief Carlos Maldonado
Socorro Police Department

City of Socorro

Contact the 911 District

El Paso County 911 District
6055 Threadgill
El Paso Texas 79924
Info@elpaso911.org

Mary Kozak, Director
maryk@elpaso911.org
915 832-6911

Scott Calderwood, Deputy Director
ScottC@elpaso911.org
915 832-6812

District Programs

In addition to the 911 phone system the District maintains the following programs:

- **Facilities** - The District's facilities house the 9-1-1 Call Center, the El Paso City-County Office of Emergency Management, the Emergency Operations Center, The Joint Operations Intel Center and the Fusion Center, The Border RAC, and the City of El Paso's 311 Call Center. We also assist in the provisioning of our partner PSAPs throughout the County.
- **Computer Aided Dispatch** - the CAD, is used by most local law enforcement, fire, and medical response agencies to initiate calls for service and document activity. The CAD is the bridge between the call to 911 and the responder arriving to assist with a law enforcement, fire, or medical issue. El Paso County is unique in that virtually all local agencies participate in a single CAD, making our County one of the most inherently interoperable in the State.
- **Mobile Public Safety Software** – MPS, is available to local entities to use on their mobile computers in a secured vehicle. This software works with the CAD by sending the text of the call out to the responder and it also allows responders access various state and local databases for other information.
- **I/Informer** - An interface to law enforcement databases at both the state and local level. Law enforcement entities utilize the system to access information at their desktops, relieving their dispatch operations of a significant amount of radio traffic.
- **Emergency Notification Systems** – the District provides a software notification system that can target any communications device. Use of these systems is managed by the Office of Emergency Management. The system is utilized by response agencies for making critical notifications to their members.

The District also has an agreement with IPAWS, FEMA's Integrated Public Alert and Warning System, which allows the Office of Emergency management to make critical notifications to the public through the Emergency Alert System (EAS), Wireless Emergency Alerts (WEA), the National Oceanic and Atmospheric Administration (NOAA) Weather Radio, and other public alerting systems from a single interface.

- **Medical, Fire, and Police call-management software** - which works with the CAD system and guides the call processing and pre-arrival instructions given by call takers and dispatchers as they assist with emergencies. The system and the required training are available to all local dispatch entities.
- **Reporting Services** – the District supplies reports, many of which are automated, based on CAD data to a number of entities about their response times, numbers and types of calls, trends, etc. The District also has interfaces into various local and state reporting systems serving our County.

- Call taker and dispatcher training on District-supplied systems and equipment, and continuing education training on topics and programs which support the professionalism of our public safety call takers and dispatchers
- Technology assistance - to help local agencies improve response communications capabilities and interoperability.
- GIS services - the District works cooperatively with area entities to ensure map integration and accuracy, and to provide map layers for dispatch accuracy. Mapping is an essential to an accurate and timely response and a major component of NG911
- Materials and resources - for educating our community about calling 911

911 Calls Received 2012 through 2016

Date	Total 911	911 Outbound	Average Call Duration
2012	622,949		96.8
2013	573,681		103.6
2014	563,520		103.5
2015	718,248		94.4
2016	608,864		118.9
PSAP Totals	3,087,262		103.1

Dispatch Offices Supported by the District

The District provides phone and/or CAD equipment, connectivity, and support to the dispatch offices and operations for,

- The El Paso Sheriff's Office
- The City of El Paso 911 and 311 Communications
- The City of Socorro Police Department
- The Town of Anthony Police Department
- The Town of Horizon Police Department
- The Emergency Service Districts 1 and 2 (answered by Horizon PD)
- The UTEP Police Department
- The El Paso Independent School District PD
- The Socorro Independent School District PD
- The Ft. Bliss Directorate of Emergency Services
- El Paso Community College Police Department
- Texas Tech University Police Department

Agencies Using District Response Technologies (35 Agencies)

Anthony Police Department	El Paso ISD Police Services
Clint Fire Department	El Paso Police Department
Clint Police Department	El Paso Sheriff's Office
Constable Office #1	Fabens Fire Department
Constable Office #2	Fort Bliss Fire Department
Constable Office #3	Fort Bliss Military Police
Constable Office #4	Horizon Fire Department
Constable Office #5	Horizon Police Department
Constable Office #6	Montana Vista Fire Department
Constable Office #7	San Elizario Fire Department
County Fire Marshals (ESD1)	San Elizario Town Marshal
County Fire Marshals (ESD2)	Socorro Fire Department
El Paso 311	Socorro ISD Police Services
El Paso Animal Control	Socorro Police Department
El Paso Community College PD	Texas Tech Police Department
El Paso County Ambulance Service	UT El Paso Police Department
El Paso Fire Department	West Valley Fire Department
El Paso Fire Marshal	

These agencies use response technologies supplied by the District to supply services to our communities. The CAD coordinates and documents response, and the MPS allows the responder to view the call for service and the call taker and dispatch comments, and to update information as needed. MPS also allows the responder in the field access to critical data which assists with call completion and documentation. Our reporting services can extract pertinent data elements and provide meaningful report to response administrators.



FY 2018 Plans and Projects

Our FY2018 Budget plan reflects our ongoing responsibilities for the 9-1-1 System and related programs. Our major focus for FY2018 is to settle into the operation of our new redundant facilities, the El Paso Regional Communications Center and the backup center. We also plan to add texting to 9-1-1 to our folio of services to our community.

The new El Paso Regional Communications Center's construction was completed in the second quarter of 2017. It is located at 6055 Threadgill, El Paso. Currently, we are installing the technology systems that will make it a fully redundant 9-1-1 call center, ready to engage "Next Generation 9-1-1." The current center, located on Kansas Street in El Paso, will become the backup site. The new center houses the Communications operations for the Sheriff's Office and the City of El Paso, The Office of Emergency Management, Border RAC, the Joint Operations Intel Center and the Fusion Center, and will provide a backup site for our other agencies.



**Call Floor of the new El Paso Regional Communications Center
Equipment installation phase**

FY2018 BUDGET OVERVIEW

	<u>Adopted Budget FY2017</u>	<u>Proposed Budget FY2018</u>	<u>VARIANCE %</u>
OPENING BUDGET BALANCE	5,500,000	3,536,930	
OPERATING REVENUE	10,700,000	10,000,000	
Investment Income	5,000	10,000	
TOTAL OPERATING REVENUE	16,205,000	13,546,930	
TOTAL BUDGET	12,668,070	8,517,811	-32.76%
ENDING BUDGET BALANCE	<u>\$ 3,536,930</u>	<u>\$ 5,029,119</u>	42.19%
<hr/>			
NG911 Network Infrastructure			
Bond Debt	<u>1,712,225</u>	<u>1,712,225</u>	0.00%
OPERATING			
District Administration	596,200	630,630	5.77%
911 Phone Network	1,746,985	2,229,681	27.63%
Computer / CAD Network	1,813,020	2,023,325	11.60%
Agency Support Programs	66,000	71,350	8.11%
Facilities Costs	<u>708,640</u>	<u>825,600</u>	16.50%
Total	4,930,845	<u>5,780,586</u>	17.23%
OPERATING CAPITAL			
Building Equipment - Repairs and Replacements	100,000	100,000	
Network Hardware and Software > \$1000	200,000	200,000	
Phone System Equipment	<u>150,000</u>	<u>150,000</u>	
Total	<u>450,000</u>	<u>450,000</u>	0.00%
AGENCY ASSISTANCE			
Agency Technology Assistance	200,000	200,000	
Radio Systems Access Support	300,000	300,000	
Telecommunicator and Public Education	<u>75,000</u>	<u>75,000</u>	
Total	<u>575,000</u>	<u>575,000</u>	0.00%
PROJECTS			
Redundant Site/ NG911	<u>5,000,000</u>	<u>0</u>	-100.00%
Total			

FY2018 BUDGET DETAIL

Facilities - Kansas and T

Personnel Costs
Building Supplies
Services - Custodial
Utilities
Insurance - Property
Maintenance - Building
Parking - Agencies

NG911 Network Infrastructure

NG911 Bond Payments/Interest

FY2017

FY2018

1,712,225

1,712,225

NG911 System, redundant site, network and equip.

Administration

Personnel Costs

434,500

466,930

Director, Deputy Director, Fiscal Manager

Office Supplies and Expenses

11,200

13,200

Professional Services and Memberships

105,000

105,000

State 911 Alliance, Legal Counsel, Audit, Contractual

Publications, Training

45,500

45,500

Total

596,200

630,630

Agency Support

Personnel Costs
Agency Technology
Radio Systems Account
Telecommunications

911 Phone Network

Personnel Costs

293,985

205,700

GIS Manager, Network Admin

Publications, Training

30,000

30,000

Phone System, CPE, Maintenance

705,800

830,781

911 Phone System, AT&T Lease and maintenance

Phone lines, trunks, network connections

322,700

468,700

911 trunks, PRI's, Phone system network, Remote Sites

Phone Services

64,200

364,200

contractual services, conference lines, change orders

Recurring - Wireless/Wireline Cost Recovery

84,800

84,800

Statutory - infrastructure costs

Emergency Notification System

245,500

245,500

Community and Responder Notification systems

Total

1,746,985

2,229,681

Operating Capital

Building Equipment
Network Hardware

Computer / CAD Network

FY2017

FY2018

Personnel Costs

515,420

630,325

CAD Manager, CAD/Network Support Personnel + 1

Training and Professional Services

80,000

110,000

Computer and Network Equipment

40,000

40,000

Cables, connections, monitors, PC's

Network and CAD Maintenance

1,010,600

1,059,000

CAD and Network Maintenance

Network Connections

167,000

184,000

Data / Operating Connections

Total

1,813,020

2,023,325

PROJECTS

Redundant Site/NG

Facilities - Kansas and Threadgill

Personnel Costs	57,140	66,600	Administrative Support personnel
Building Supplies and Equipment	40,000	70,000	
Services - Custodial and Janitorial	195,000	210,000	contractual - Kansas and Threadgill
Utilities	267,000	280,000	Electric, Water, Gas, Generator and UPS
Insurance - Property and Liability	60,000	60,000	
Maintenance - Building	69,500	139,000	
Parking - Agencies	<u>20,000</u>	<u>0</u>	
Total	708,640	825,600	

Agency Support

Personnel Costs	66,000	71,350	Programs Manager
Agency Technology Assistance	200,000	200,000	available for local agency technology projects
Radio Systems Access Support	300,000	300,000	Radio System access support
Telecommunicator Training and Public Education	<u>75,000</u>	<u>75,000</u>	Training for Telecommunicators, Public
Total	641,000	646,350	

Operating Capital

	<u>FY2017</u>	<u>FY2018</u>
Building Equipment - Repairs and Replacement	250,000	250,000
Network Hardware and Software > \$1000	<u>200,000</u>	<u>200,000</u>
Total	450,000	450,000

PROJECTS

Redundant Site/NG911	Total	5,000,000	0
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Five Year Summary

Budgets Overview

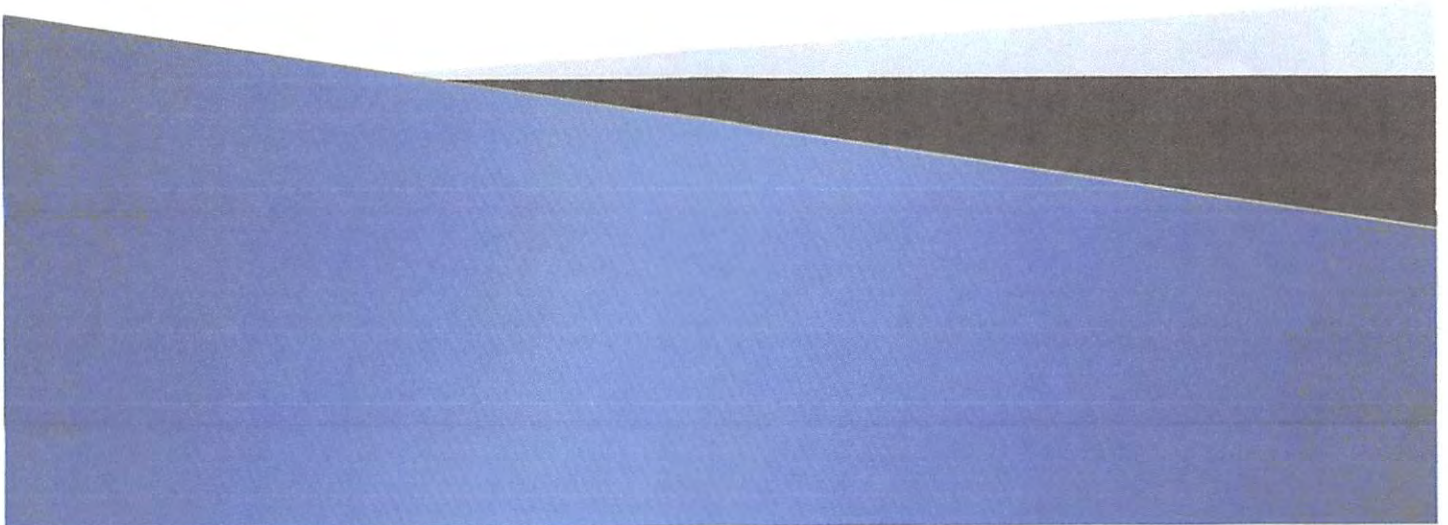


	Prior Year Budget FY2016	Adopted Budget FY2017	Projected Budget FY2018	Projected Budget FY2019	Projected Budget FY2020
OPENING BUDGET BALANCE	8,500,000	5,500,000	3,536,930	5,029,119	6,635,30
OPERATING REVENUE	9,800,000	10,700,000	10,000,000	10,000,000	10,000,00
Investment Income	13,000	5,000	10,000	6,000	6,00
TOTAL FUND	<u>18,313,000</u>	<u>16,205,000</u>	<u>13,546,930</u>	<u>15,035,119</u>	<u>16,641,30</u>
TOTAL OPERATING	4,838,850	4,930,845	5,780,586	5,662,590	5,399,78
TOTAL NG911 NETWORK INFRASTRUCTURE	1,712,225	1,712,225	1,712,225	1,712,225	1,712,22
TOTAL CAPITAL AND PROJECTS	5,450,000	5,450,000	450,000	450,000	450,00
TOTAL AGENCY SUPPORT	<u>875,000</u>	<u>575,000</u>	<u>575,000</u>	<u>575,000</u>	<u>575,00</u>
TOTAL BUDGET	<u>12,876,075</u>	<u>12,668,070</u>	<u>8,517,811</u>	<u>8,399,815</u>	<u>8,137,01</u>
ENDING BALANCE	<u>5,436,925</u>	<u>3,536,930</u>	<u>5,029,119</u>	<u>6,635,304</u>	<u>8,504,29</u>
OPERATING					
District Administration	592,700	596,200	630,630	657,900	690,80
911 Phone Network	1,706,510	1,769,985	2,229,681	1,934,700	1,599,12
Computer / CAD Network	1,816,240	1,790,020	2,023,325	2,095,900	2,131,30
Agency Support Programs	64,425	66,000	71,350	75,980	76,25
Facilities	658,975	708,640	0	0	
Facility 2 - Threadgill	0	0	825,600	898,110	902,31
Total OPERATING	<u>4,838,850</u>	<u>4,930,845</u>	<u>5,780,586</u>	<u>5,662,590</u>	<u>5,399,78</u>
Debt Service					
Bond Payments - Principal	1,399,152	1,431,816	1,465,244	1,499,452	1,534,45
Bond Payments - Interest Expense	<u>313,074</u>	<u>280,409</u>	<u>246,981</u>	<u>212,773</u>	<u>177,76</u>
Total Debt Service	<u>1,712,225</u>	<u>1,712,225</u>	<u>1,712,225</u>	<u>1,712,225</u>	<u>1,712,22</u>
CAPITAL					
Building Equipment - Repairs and Replacements	100,000	100,000	100,000	100,000	100,00
Network Hardware and Software > \$1000	200,000	200,000	200,000	200,000	200,00
Phone System Equipment	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,00</u>
Total CAPITAL	<u>450,000</u>	<u>450,000</u>	<u>450,000</u>	<u>450,000</u>	<u>450,00</u>
AGENCY SUPPORT					
Agency Technology Assistance	500,000	200,000	200,000	200,000	200,00
Radio Systems Access Support	300,000	300,000	300,000	300,000	300,00
Telecommunicator and Public Education	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>75,00</u>
Total AGENCY SUPPORT PROGRAMS	<u>875,000</u>	<u>575,000</u>	<u>575,000</u>	<u>575,000</u>	<u>575,00</u>
PROJECTS (from reserves)					
Redundant Site/ NG911	<u>5,000,000</u>	<u>5,000,000</u>	0	0	-
Total PROJECTS (from reserves)	<u>5,000,000</u>	<u>5,000,000</u>	0	0	-

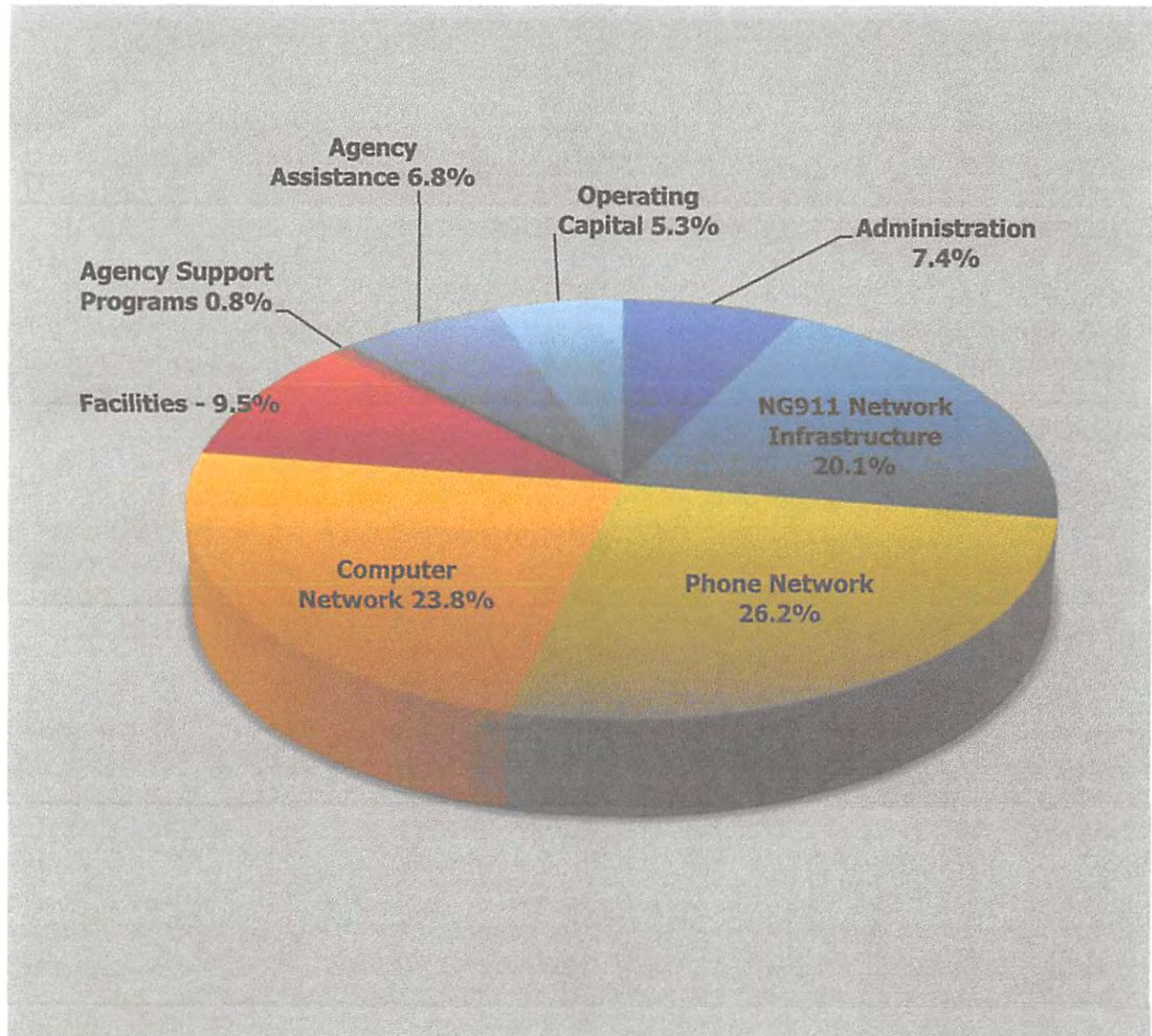


FY2018

EL PASO COUNTY 911 DISTRICT Budget Overview



FY2018 BUDGET PERCENTAGES

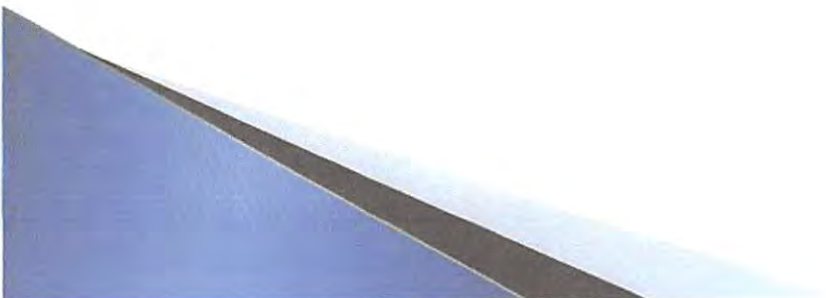


FY2018 BUDGET SUMMARY

	<u>Adopted Budget</u> <u>FY2017</u>	<u>Proposed Budget</u> <u>FY2018</u>	<u>% CHANGE</u>
OPENING BUDGET BALANCE	5,500,000	3,536,930	
OPERATING REVENUE	10,700,000	10,000,000	
PROJECTED INTEREST INCOME	5,000	10,000	
TOTAL FUND	<u>\$16,205,000</u>	<u>\$13,546,930</u>	-16.40%
TOTAL OPERATING	4,930,845	5,780,586	17.23%
TOTAL NG911 NETWORK	1,712,225	1,712,225	0.00%
TOTAL CAPITAL AND PROJECTS	5,450,000	450,000	-91.74%
TOTAL AGENCY SUPPORT	<u>575,000</u>	<u>575,000</u>	0.00%
TOTAL BUDGET	<u>\$12,668,070</u>	<u>\$8,517,811</u>	-32.76%
ENDING BALANCE	\$3,536,930	\$5,029,119	42.18%

FY2018 OPERATING AND DEBT SERVICE

	<u>Adopted Budget</u> <u>FY2017</u>	<u>Proposed Budget</u> <u>FY2018</u>	<u>Variance</u>	<u>% CHANGE</u>
OPERATING				
District Administration	596,200	630,630	34,430	5.45%
911 Phone Network	1,769,985	2,229,681	459,696	25.97%
Computer / CAD Network	1,790,020	2,023,325	233,305	13.03%
Agency Support Programs	66,000	71,350	5,350	8.11%
Facilities Expense	<u>708,640</u>	<u>825,600</u>	<u>116,960</u>	16.51%
Total OPERATING	\$4,930,845	\$5,780,586	\$849,741	17.23%
DEBT SERVICE				
NG911 Infrastructure	\$1,712,225	\$1,712,225	0	0.00%



FY2018 CAPITAL BUDGET

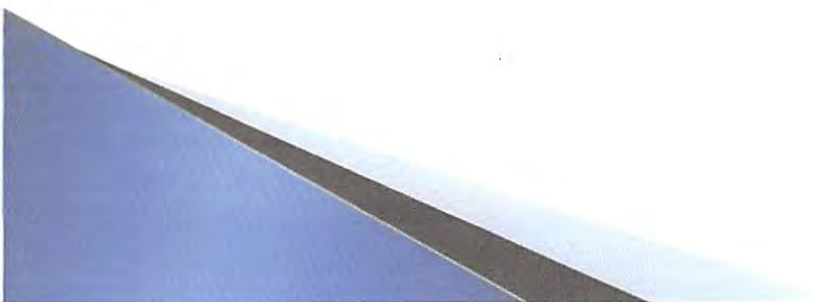
	<u>Adopted Budget</u> <u>FY2017</u>	<u>Proposed Budget</u> <u>FY2018</u>	<u>% CHANGE</u>
CAPITAL			
Building Equipment	100,000	100,000	0.00%
Network Hardware and Software > \$1000	200,000	200,000	0.00%
Phone System Equipment	<u>150,000</u>	<u>150,000</u>	0.00%
Total CAPITAL	\$450,000	\$450,000	0.00%

FY2018 PROGRAMS/PROJECTS

	<u>Adopted Budget</u> <u>FY2017</u>	<u>Proposed Budget</u> <u>FY2018</u>	<u>Variance</u>	<u>% CHANGE</u>
AGENCY SUPPORT PROGRAMS				
Agency Technology Assistance	200,000	200,000	-0-	0.00%
Radio Systems Access Support	300,000	300,000	-0-	0.00%
Telecommunicator and Public Education	<u>75,000</u>	<u>75,000</u>	-0-	0.00%
Total AGENCY SUPPORT PROGRAMS	\$575,000	\$575,000	-0-	0.00%
PROJECTS				
Redundant Site/ NG911	<u>5,000,000</u>	-0-	-5,000,000	100.00%

FY2018 BUDGET ROLLUP BY CHARACTER

	<u>Adopted Budget</u> <u>FY2017</u>	<u>Proposed Budget</u> <u>FY2018</u>	<u>rollup percent</u> <u>variance</u>
Operating and Debt Service Expenditures			
Personnel Costs	1,367,045	1,440,905	5.40%
Training	100,000	130,000	30.00%
Materials and Supplies	26,700	28,700	7.49%
Equipment	65,000	85,000	30.77%
Contractual	175,000	175,000	0.00%
Network System	1,154,600	1,243,000	7.65%
9-1-1 Phone System	1,401,000	1,948,981	39.11%
Facility	<u>641,500</u>	<u>729,000</u>	13.63%
Total Operating Expenditures	\$4,930,845	\$5,780,586	17.23%



Thank You for reviewing our FY2018 Budget!



Elia Garcia
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Maria Reyes
District 1



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon - Villalobos
District 4

Adriana Rodarte
City Manager

August 31, 2017

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Maria Reyes

SUBJECT: Discussion and Action to direct staff and city attorney to review and amend Municode Section #46-639 to address large animal ordinance

SUMMARY

Due to a high increase of complaints on the above-mentioned municode 46-639, regarding large animals. I am requesting city staff and attorney to research this ordinance and provide a satisfactory result with both the residents that own horses and the city.

STATEMENT OF THE ISSUE

Same as above

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Sec. 46-639. - Keeping of large animals.

The following regulations are established for the keeping of large animals in all zoning districts, except within all commercial zones within the city:

(1)

Area. All lots shall have a minimum of half an acre for the keeping of large animals.

(2)

Density per acre limitation for livestock.

a.

One-half acre or more. Horses, mules, donkeys, buffalo, alpaca, bovine and beefalo: Minimum square footage of open lot area (not including dwelling unit) shall be 9,000 square feet for the first animal and 6,000 square feet thereafter for each additional animal; provided the total number of such animals shall not exceed four animals per acre, two animals per one-half acre.

b.

Swine shall not exceed two animals per acre, one animal per one-half acre.

c.

Not applicable for animals below 12 months of age, which are the offspring of an animal maintained on the property.

d.

For all animals not mentioned herein, the density per acre limitation shall be determined by the planning department after consultation with relevant agencies.

(3)

Development standards. The keeping of large animals shall be subject to the following development standards:

a.

Corral size. Every corral to be provided shall have a minimum width or length of ten feet and shall contain not less than 100 square feet of area.

b.

Box stall. Every box stall to be provided shall have a minimum of ten feet of length and width, and shall contain not less than 100 square feet of area. Box stalls shall be covered by a permanent weatherproof roof.

c.

Fence enclosure. If requested by an adjacent neighbor or ordered city zoning official, any section of the fence within 12 feet of a neighboring property line shall be covered so that the animal pen or corral area is totally screened from view of the adjoining property by a fence and fence covering not less than five feet high.

d.

Fencing. Fencing to be provided shall be subject to the following:

1.

Materials and construction. Fencing may be constructed of wood, chainlink, masonry, metal, and materials with the structural strength required by the approved building code.

2.

Fence post. Fence posts may be constructed of wood, metal, concrete, or materials with the structural strength required by the approved building code.

3.

Fence height. Fences to be provided for enclosure shall be maintained not less than 4.5 feet in height, except that horse, donkey and mule stud stalls shall be not less than five feet in height.

e.

Shade. All corrals shall contain a roofed area having minimum dimensions of not less than six feet in width and ten feet in length.

f.

Maintenance. All stalls and corrals shall be continuously maintained with preservatives, fasteners, and other materials so as to maintain appearance and prevent deterioration and animal escapement.

g.

Locks and containment devices. Substantial and acceptable locking or latching devices shall be provided and installed on all gates and doors to animal areas located thereon in such a manner so as to be inaccessible to animals and small children for the prevention of animal escape and unauthorized entry.

h.

Feeding facilities. Feeding facilities and boxes shall be provided in each corral and box stall located in such a manner so as to be maintained above ground, and such facilities shall be maintained accessible thereto by animals to be served thereby.

i.

Dust control. All areas used as arenas for exercising, training or exhibition of animals shall be maintained in a dust-free manner at all times by dampening with an approved system or other

acceptable means for the prevention of detrimental and nuisance affect of dust emission to surrounding properties.

j.

Cleaning and compliance with health regulations required.

1.

The keeping and maintenance of large animals as provided for in this section shall comply with all regulations and provisions of the health and sanitation laws of the city, county and the state. All premises and facilities where animals are permitted to be kept shall be maintained in a clean, orderly, and sanitary condition at all times. All manure must be removed or spread so as not to constitute a nuisance at least once each week.

2.

The premises and facilities shall be treated regularly with environmental approved pesticides or other products for the control of odors, insects, and rodents. Failure to clean the area and control insects, odors and rodents can be considered a clear and present nuisance or detriment to the health, safety, comfort and welfare of the general public and may be cited and punished as a violation of this chapter, with each the violation constituting a separate offense.

k.

Distance requirement. All livestock shall be kept in a secure pen or enclosure, which shall not be less than 60 feet from any private residence (except that of the owner or person keeping such animals) or any hotel, apartment house, tenement house, hospital, church or school.

(4)

Maximum number of horses and cattle.

a.

Except in A-1 and RE zone districts, no person shall keep an equine or bovine on any premises, the overall area of which is less than provided herein for each equine or bovine kept, nor keep more equines or bovines than is permitted herein, shall not create a public nuisance and shall not exceed the permitted number of adult equine or bovine, and their foals or calves up to six months of age.

b.

Under no circumstance shall the number of equine or bovine permitted exceed animals per acre and area permitted herein. The persons in lawful possession of the premises, as owner or tenant, may keep thereon equine or bovine belonging to others, but limited to number of equine or bovine on the premises and the area and distance requirements of this chapter.

(Ord. No. 76, § 14, 5-1-1989; Ord. of 11-7-2002, § 14; Ord. of 9-2-2010, § 2)

Vacant
Mayor

Rene Rodriguez
At Large

Maria Reyes
District 1



Alejandro Garcia
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

DATE: September 7, 2017

TO: Pro- Temp Mayor and Council

FROM: Alejandro Garcia

SUBJECT: Cost of Sheriffs for Runoff Election

SUMMARY: Discussion and action to adopt a city council policy to require a council member to reimburse the city of Socorro for the cost of security provided during city elections, including the cost for sheriff's deputies, where that security is made necessary by the actions of the council member.

BACKGROUND: Due to complaints by the El Paso County Elections Department mentioning council members Mrs. Yvonne Colon-Villalobos and Mrs. Maria Reyes the city was obligated to protect the rights of our voters and hired the El Paso Sheriff's office to protect election laws.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE
NO APPROVE

STAFF RECOMMENDATION

July 11, 2017

To whom it may concern,

my name is Sandra Ramirez, I am a clerk for the El Paso Elections Department, and I got to work at the Socorro early voting at the courthouse where there was two party's campaigning (Ivy Avalos and Joe Ramirez). I am sorry to say that I was very disappointed to see how they do their campaigning. It is an absolute embarrassment to the community to see them fighting with each other and yelling things back and forth to each other. I was mostly inside the building but I saw them come inside numerous times to yell on each other like children. The judge and attorney judge had tell them many times that if they were campaigning they could not come inside to which they paid no attention and continued to enter the building with any excuse. Maria Reyes, Yvonne Colon Villalobos, Ivy Avalos, and Jesus Hernandez are among those people that would not comply.

7/11/17

To Whom It May Concern,

Election judges Graciela Flores and Rosario Ramirez alternate judge would like to kindly bring an incident to your attention. As election judges it is our responsibility to make sure the election polling site runs in an orderly manner. Out of courtesy we allowed the campaigners into the polling area to obtain the voting count for the day, whether it was in the morning or afternoon. Unfortunately this created a problem, the campaigners were caught outside the front door and inside the building ignoring the 100 foot marker. Both Graciela and I approached them to explain to them that they were not allowed to do so. But our requests were ignored and because of this the elections department assigned Mr. Phil A Young to assist in this situation with Yoonne, Ivy, Maria and Jesus Hernandez because all complaints were directed to him.

Graciela Flores


Phil A Young