



*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large/Mayor ProTem

*Cesar Nevarez*  
District 1

*Alejandro Garcia*  
District 2

*Rudy Cruz, Jr.*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

**NOTICE OF SPECIAL COUNCIL MEETING  
OF THE CITY COUNCIL  
OF THE  
CITY OF SOCORRO**

.....  
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

LA INSTALACIÓN ES ACCESIBLE PARA SILLAS DE RUEDAS Y HAY PLAZAS DE ESTACIONAMIENTOS DISPONIBLES. LAS SOLICITUDES DE ADAPTACIÓN PARA SERVICIOS DE TRADUCCION DEBEN HACERSE 48 HORAS ANTES DE ESTA REUNIÓN. COMUNÍQUESE CON LA OFICINA DEL SECRETARIO DE LA CIUDAD AL (915) 858-2915 PARA OBTENER MÁS INFORMACIÓN

.....

NOTICE IS HEREBY GIVEN THAT A SPECIAL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON WEDNESDAY THE 12<sup>TH</sup>, DAY OF OCTOBER, 2022 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:

**THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP:// COSTX.US/CITY CLERK](http://costx.us/city-clerk) THE PUBLIC CAN ALSO ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.**

**THE PUBLIC MAY CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON THE 12<sup>th</sup> DAY OF OCTOBER, 2022 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.**

.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence

**3. Establishment of Quorum**

**PUBLIC COMMENT**

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

**NOTICE TO THE PUBLIC**

**ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.**

**ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.**

**ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.**

**CONSENT AGENDA**

**PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE SCHEDULED PUBLIC HEARING-ORDINANCE 320**

5. *Excuse* absent council members.

*Olivia Navarro*

**REGULAR AGENDA**

**GRANTS DEPARTMENT**

6. *Discussion and action* to approve the proposed updates to the spending framework for City of Socorro's allocation under the Coronavirus Local Fiscal Recovery Fund (CLFRF) approved in the American Rescue Plan Act (ARPA).

*Alejandra Valadez*

**MAYOR AND COUNCIL**

7. **Discussion and action** to bring assistance for the basic necessities such as Natural Gas, Water and Wastewater Services to all Citizens of Socorro, Texas and El Paso County.

***Rudy Cruz, Jr.***

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY  
Section 551.072 DELIBERATION REGARDING REAL PROPERTY  
Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT  
Section 551.074 PERSONNEL MATTERS  
Section 551.076 DELIBERATION REGARDING SECURITY  
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

***Discussion on the following:***

8. **Discussion and action** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters.
9. **Discussion and action** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters.
10. **Discussion and action** regarding pending litigation and receive status report regarding pending litigation.

***Adriana Rodarte***

***Adriana Rodarte***

***Adriana Rodarte***

11. ***Adjourn***

**DATED THIS 6<sup>th</sup> DAY OF OCTOBER, 2022**

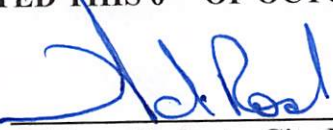
By: \_\_\_\_\_

**Adriana Rodarte, City Manager**

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.



DATED THIS 6<sup>th</sup> OF OCTOBER 2022

By:   
Adriana Rodarte, City Manager

Agenda posted: 10/6/22 4:40 p.m.  
Removed: \_\_\_\_\_ Time: \_\_\_\_\_ by: \_\_\_\_\_

*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large / Mayor Pro Tem

*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2

*Rudy Cruz Jr.*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

October 6, 2022

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: District 3 Representative, Rudy Cruz Jr.**

**SUBJECT: Discussion and action to bring assistance for the basic necessities such as Natural Gas, Water and Wastewater Services to all Citizens of Socorro, Texas and El Paso County.**

### **SUMMARY**

### **STATEMENT OF THE ISSUE**

There are still families in the City of Socorro, Texas that do not have the basic utilities. Natural gas, sewer, water. There are many reasons as to why this never happened. Socorro is a very old community that continues to grow in certain areas. As Representatives and leaders of our community it is our obligation to the people that they have the basic utilities in order to live and prosper safely. Trying to make people's lives a little easier but I know I can't do it alone. This will be challenging to face alone which is why it will require the support from all members of Council and our surrounding counterparts.

### **FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source:**

**Amount:**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

### **ALTERNATIVE**

N/A

**STAFF RECOMMENDATION**

N/A

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

*Ivy Avalos*  
Mayor

*Ruben Reyes*  
At Large / Mayor Pro-Tem

*Cesar Nevarez*  
District 1



*Alejandro Garcia*  
District 2

*Rudy Cruz Jr.*  
District 3

*Yvonne Colon - Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

October 6, 2022

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Alejandra Valadez, City Development Director, City of Socorro**

**SUBJECT:**

Discussion and action to approve the proposed updates to the spending framework for City of Socorro's allocation under the Coronavirus Local Fiscal Recovery Fund (CLFRF) approved in the American Rescue Plan Act (ARPA).

**SUMMARY**

The City of Socorro will approve updates to the spending framework for the City of Socorro's allocation under the Coronavirus Local Fiscal Recovery Fund (CLFRF) approved in the 2021 ARPA. The spending framework includes COVID-19-related expenses, assistance to small businesses, households, and non-profits, aid to impacted industries, and public infrastructure.

**STATEMENT OF THE ISSUE**

City Council approved a spending framework for the City of Socorro's allocation of CLFRF ARPA funds on October 28, 2021 based on the eligible costs and guidance provided by the U.S. Treasury. City Council approval is requested to update the spending framework and approved the detailed budgets for the following projects:

- SPD-01 - \$480,000 for SPD Communications Equipment Project
- SPD-03 - \$545,000 for SPD Vehicles Project

The American Rescue Plan Act of 2021 is a US \$1.9 trillion economic stimulus bill passed by the 117th United States Congress and signed into law by President Joe Biden on March 11, 2021. The Coronavirus State and Local Fiscal Recovery Funds (CSLFR) approved under ARPA provides a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

The funding objectives of the Coronavirus State and Local Fiscal Recovery Funds (CSLFR) are to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control
- Replace lost revenue for eligible state, local, territorial, and Tribal governments to strengthen support for vital public services and help retain jobs
- Support immediate economic stabilization for households and businesses
- Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic

As a non-entitlement unit of local government (NEU), the City of Socorro has received a direct allocation of funding to be administered in two tranches (each tranche representing half of the NEU's allocation) by the Texas Division of Emergency Management (TDEM). On August 20, 2021, the City of Socorro received the first tranche of funding in the amount of \$4,258,201.53 from TDEM.

Please see attached.

### **FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):** N/A

**Funding Source:** N/A

**Amount:** N/A

**Quotes (Name/Commodity/Price):** N/A

**Co-op Agreement (Name/Contract#):** N/A

### **ALTERNATIVE**

Not approve – City Council will not approve the proposed updates to the spending framework for City of Socorro's allocation under the Coronavirus Local Fiscal Recovery Fund (CLFRF) approved in the American Rescue Plan Act (ARPA).

### **STAFF RECOMMENDATION**

**APPROVE** – City Council **will** approve the proposed updates to the spending framework for City of Socorro's allocation under the Coronavirus Local Fiscal Recovery Fund (CLFRF) approved in the American Rescue Plan Act (ARPA).



**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_

2. CFO \_\_\_\_\_ Date \_\_\_\_\_

3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

First Tranche  
\$4,258,201.53

Updated by City  
Council vote on  
03.03.2022

ARPA Eligible Categories					Increase / Decrease	Proposed		
EC	EC Description	Programmatic	Capital Expen	Status	COVID-19 related expenses			
					Socorro Police Department Communications Equipment	\$700,000.00	\$ (220,000.00)	\$480,000.00
1.7	Other COVID-19 Public Health Expense	No	Yes	Not Started	Administrative Personnel - ARPA Specialist	\$123,600.00	\$	\$ 123,600.00
3.5	Public Sector Capacity: Administrative N	No	No	Not Started	Administrative Software	\$26,400.00	\$	\$ 26,400.00
7.1	Administrative Expenses	No	No	In progress	Rio Vista Health Clinic	\$300,000.00	\$	\$ 300,000.00
1, 1.2, 1	COVID-19 Vaccination, testing, contact	Yes	Yes	Not Started	COVID-19 Public Health Fund	\$300,000.00	\$	\$ 300,000.00
1.7	Other COVID-19 Public Health Expense	No	No	Not Started	Socorro Police Department Body-Worn Cameras	\$125,000.00	\$ (125,000.00)	\$ -
1.7	Other COVID-19 Public Health Expense	No	No	Not Started	Socorro Police Department Generator	\$200,000.00	\$ (200,000.00)	\$ -
1.7	Other COVID-19 Public Health Expense	No	No	Not Started	Community Wellness Pilot Program	\$71,432.00	\$	\$ 71,432.00
2.19	Social Determinants of Health: Commur	No	No	In progress	SPD Vehicles Project	\$0.00	\$ 545,000.00	\$ 545,000.00
						\$-	\$	\$ -
<b>Assistance to small business, households, non-profits</b>								
1.8	COVID-19 Assistance to Small Business	Yes	No	In progress	Small Business Economic Resiliency Programs	\$300,000.00	\$	\$ 300,000.00
2.18	Housing Support: Other Housing Assist	No	Yes	Not Started	Household Assistance Program	\$300,000.00	\$	\$ 300,000.00
2.18	Housing Support: Other Housing Assist	No	Yes	Not Started	Household Assistance Program Specialist	\$150,000.00	\$	\$ 150,000.00
2.31,	Assistance to Small Businesses		Yes	In progress	Economic Recovery Program (Marketing, BR&E) \$50,000 approved for ESBRA Program	\$300,000.00	\$	\$ 300,000.00
2.30	Technical assistance, counseling, or business planning	Yes		In progress	Economic Recovery Coordinator	\$195,000.00	\$	\$ 195,000.00
2.33	Enhanced Support to Microbusinesses	Yes	No	Not started	Farmers Market Feasibility Study and Implementation	\$150,000.00	\$	\$ 150,000.00
2.34	Assistance to Impacted Nonprofit Orga	Yes	No	Not started	CSCI nonprofit assistance	\$150,000.00	\$	\$ 150,000.00
7.1	Administrative Expenses	No	No	Not Started	Economic Recovery Strategic Plan	\$50,000.00	\$	\$ 50,000.00
<b>Aid to impacted industries (tourism, travel, hospitality)</b>								
2.22	Strong Healthy Communities: Neighbort	No	Yes	Not Started	PDN Trail - Mission Trail Segment (tourism)	\$1,500,000.00	\$	\$ 1,500,000.00
2.22	Strong Healthy Communities: Neighbort	No	Yes	Not Started	Mission Trail Tourism Improvements on Socorro Rd.	\$1,000,000.00	\$	\$ 1,000,000.00
2.22	Strong Healthy Communities: Neighbort	No	Yes	Not Started	City-wide Trails Masterplan (tourism)	\$50,000.00	\$	\$ 50,000.00
6, 5.15	Clean Water: Other Sewer Infrastructure	Yes	Yes	Not Started	Rio Vista Farm Rehabilitation Project (travel & tourism)	\$2,500,000.00	\$	\$ 2,500,000.00
						\$-	\$	\$ -
<b>Water, sewer, stormwater and broadband infrastructure</b>								
5.6	Clean Water: Stormwater	Yes	Yes	Not Started	Sparks Arroyo Drainage Project	\$1,000,000.00	\$	\$ 1,000,000.00
5.6	Clean Water: Stormwater	Yes	Yes	Not Started	City-wide stormwater improvements	\$1,000,000.00	\$	\$ 1,000,000.00
						\$-	\$	\$ -
						<b>\$10,491,432.00</b>	<b>Total Amount</b>	<b>\$ 10,491,432.00</b>

## Attachment 2

ARPA Coronavirus State and Local Recovery Fund  
City of Socorro, Texas

### Project Details Form

Project Name: Socorro Dispatch Communication  
Project ID: SPD01

ARPA Expenditure Categories (EC):  
EC 1.7 - Other COVID-19 Public Health Expenses (incl

Administering Department: Police Department  
Project Director: \_\_\_\_\_

City Council Approval Date: \_\_\_\_\_

#### SECTION 1 - Project Request

1 Project Requestor: Chief David Burton Date: 9/14/22

2  New ARPA Project  Expansion/Modification of Existing ARPA Project

3 Estimated Start Date of Project: \_\_\_\_\_ Estimated Date of Completion: \_\_\_\_\_

4 Identify the Category for Eligible Use:

Responding to the COVID-19 public health emergency or its negative economic impacts

Responding to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the recipient that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work

For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency

To make necessary investments in water, sewer, or broadband infrastructure

5 **Project Description - Please provide an explanation about what this project entails**

The funding will be used to equip a new Socorro Dispatch Center with its primary communication equipment. The new equipment includes radios and consoles that are digital, P25 compliant, and have a multi-band capability improving the availability of interoperations between area first responders. Communication is the center piece in any emergency response, not only on the initial call for service, but also to relay information as it is received so as to keep responders up to date.

6 Identify the Expenditure Category that this project qualifies under. (See Appendix 1 of SLFRF Compliance and Reporting Guidance)

EC 1.7 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)

7 Please explain how the project qualifies under the Expenditure Category noted above:

The Socorro Emergency Dispatch Center has the responsibility of communication for all emergency first responders, Police, Fire, and EMS. The Socorro Police Department has also been designated to serve as a back up regional center in the event of a failure at the county 911 center. The personnel and agencies that communicate with the Socorro Dispatch Center are the primary resources deployed as a response for any public health emergency and associated calls for service.

8 How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

The Socorro Emergency Dispatch Center has been at the forefront of communications for the City of Socorro since the start of the pandemic. They represent the primary means of dispatching required emergency services to respond to health emergencies, inclusive of the pandemic. In order to remain effective, replacement of existing equipment must take place thereby ensuring continuity of

services along with an enhanced ability to reach sea partners, improving the efficiency of information sharing.



9 Project Type:

- |                                     |   |                          |   |
|-------------------------------------|---|--------------------------|---|
| <input type="checkbox"/>            | Public Health and Negative Economic Impact (EC 1.1-3.5)                                   | <input type="checkbox"/> | Education Assistance (EC 2.14, 2.24-2.27)                         |
| <input checked="" type="checkbox"/> | Capital Expenditures (EC 1.1-3.5)   | <input type="checkbox"/> | Payroll for Public Health and Safety Employees (EC 3.1)           |
| <input type="checkbox"/>            | Household Assistance (EC 2.1-2.8)   | <input type="checkbox"/> | Rehiring Public Sector Staff (EC 3.2)                             |
| <input type="checkbox"/>            | Small Business Assistance (EC 1.8, 2.29-2.33)   | <input type="checkbox"/> | Premium Pay (both Public Sector EC 4.1 and Private Sector EC 4.2) |
| <input type="checkbox"/>            | Assistance to Non-Profits (EC 1.9, 2.34)  | <input type="checkbox"/> | Revenue replacement (EC 6.1)                                      |
| <input type="checkbox"/>            | Aid to Travel, Tourism, and Hospitality or Other Impacted Industries (EC 1.10, 2.35-2.36) |                          |   |

10 If applicable, what Impacted and/or Disproportionately Impacted population(s) does this project primarily serve? Please see References Table

Impacted Populations

Disproportionately Impacted

Low-income populations residing in Socorro, Texas

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

11 How does this project benefit the constituents of the City of Socorro and align with the City's Comprehensive Master Plan, or other adopted plans?

The new equipment, attained through the ARPA funding, will replace existing equipment that has reached the end of its service life. This equipment has recently experienced unacceptable increased occurrences of required maintenance and inoperability, thereby degrading response to emergencies. The City of Socorro is committed to providing emergency services as part of its master plan, making investments in personnel, equipment, and infrastructure. The Communication center is the central hub in any emergency response as it handles all communication related to these activities.

12 Estimated Total Cost of Project: \$ 480,000.00

13 Amount of ARPA Funds Requested for this Project: \$ 480,000.00

14 Budget Year(s):  2021-2022  2022-2023  2023-2024

15 Budget Categories - Please list ALL item types or services to be purchased or procured under this project (i.e. what kind of supplies?)

- Personnel \_\_\_\_\_
- Fringe Benefits \_\_\_\_\_
- Travel \_\_\_\_\_
- Equipment (over \$5,000) Communications Equipment for SPD, Generator for SPD Emergency Operations Center
- Supplies (under \$5,000) \_\_\_\_\_
- Contract services \_\_\_\_\_
- Construction \_\_\_\_\_
- Other \_\_\_\_\_

16 Are matching funds available from another organization/municipality? If so, please identify entity and amount of matching funds  
*Y/N - If yes, please describe*

No

17 Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed? If so, please list sources of funds  
*Y/N - If yes, please describe*

No

18 Will this project result in savings for a City Department or the community beyond 2026? If so, please describe.

Yes - Replacement of equipment now means that the current frequency of repairs will diminish, resulting in a cost savings.

19 Will this project require in-house staffing hours only for the duration of the project? If yes, how many staffing hours are anticipated?

No

20 Will this project require hiring new personnel under ARPA funds? If so, describe number of personnel, and job classification.

No

21 Will this project require construction? If yes, please describe.

No

22 Will this project require service contracts? If yes, please describe services and expected contract amount.

No

23 Will this project involve subrecipient awards? If yes, please describe.

No

24 **Project Timeline** - please list all major project activities needed to complete project and provide a timeline for completion

Major Project activities	Estimated Completion Date
1 Facility aquired for new dispatch center	7/1/22
2 Rehabilitation of new dispatch center	10/1/22
3 Delivery of communication equipment	11/1/22
4 Delivery of console equipment and fumiture	12/1/22
5 Installation of communication equipment within the consoles	12/15/22
6 Installation complete and activation of the communication equipment	1/15/22

**SECTION 3 - Project Approval (TO BE COMPLETED BY CITY MANAGER)**

**Approval by City Manager**

City Manager Name: Adriana Rodarte

\_\_\_\_\_  
City Manager Signature

\_\_\_\_\_  
Date

Approval by City Council Date: \_\_\_\_\_

(Attach minutes of City Council meeting and resolution, if applicable, to project file)

## Attachment 2

ARPA Coronavirus State and Local Recovery Fund  
City of Socorro, Texas

### Project Details Form

Project Name: \_\_\_\_\_ ARPA Expenditure Categories (EC): \_\_\_\_\_  
Project ID: SPD02 EC 1.11 - Community Violence Interventions  
Administering Department: Police Department City Council Approval Date: \_\_\_\_\_  
Project Director: \_\_\_\_\_

#### SECTION 1 - Project Request

1 Project Requestor: Chief David Burton Date: 9/14/22

2  New ARPA Project  Expansion/Modification of Existing ARPA Project

3 Estimated Start Date of Project: \_\_\_\_\_ Estimated Date of Completion: \_\_\_\_\_

4 Identify the Category for Eligible Use:

Responding to the COVID-19 public health emergency or its negative economic impacts

Responding to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the recipient that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work

For the provision of government services, to the extent of the reduction in revenue of such recipient due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year of the recipient prior to the emergency

To make necessary investments in water, sewer, or broadband infrastructure

5 **Project Description - Please provide an explanation about what this project entails**

The Socorro Police Department will utilize ARPA funding to increase its fleet size with the acquisition of 8 patrol vehicles. This will increase the available mobile patrols available on a daily basis, which are currently hindered by a vehicle shortage.

6 Identify the Expenditure Category that this project qualifies under. (See Appendix 1 of SLFRF Compliance and Reporting Guidance)

EC 1.11 - Community Violence Interventions

7 Please explain how the project qualifies under the Expenditure Category noted above:

The Socorro Police Department is located within El Paso County, which has experienced an increase of violent crime in 2021-2022 by approximately 5%. Additionally the police department is currently projecting an increase in call volume of approximately 2,000 calls for this year, placing the over all number at 31,000. As a suburban and rural community, the patrol vehicle is the primary response transportation to answer these calls for service. Presence and quick response ensures effective community policing through

8 How does this project directly address the negative impacts of the pandemic? (e.g. economic impacts, disproportionately impacted communities, public health, etc.)

Violent crime has risen immediately following the pandemic and continuing to the present day. The patrol officer is the primary and initial response for these types of incidents. The Socorro Police Department intends to utilize the ARPA funding to ensure that officers are available to respond as well as conduct crime suppression strategies. such as target enforcement. This will be



accomplished through the purchase of vehicles that allow for quick response and deployment.

9 Project Type:

- |                                     |   |                          |   |
|-------------------------------------|---|--------------------------|---|
| <input checked="" type="checkbox"/> | Public Health and Negative Economic Impact (EC 1.1-3.5)                                   | <input type="checkbox"/> | Education Assistance (EC 2.14, 2.24-2.27)               |
| <input checked="" type="checkbox"/> | Capital Expenditures (EC 1.1-3.5)   | <input type="checkbox"/> | Payroll for Public Health and Safety Employees (EC 3.1) |
| <input type="checkbox"/>            | Household Assistance (EC 2.1-2.8)   | <input type="checkbox"/> | Rehiring Public Sector Staff (EC 3.2)                   |
| <input type="checkbox"/>            | Small Business Assistance (EC 1.8, 2.29-2.33)   | <input type="checkbox"/> | Premium Pay (both Public Sector EC 4.1 and Private Se   |
| <input type="checkbox"/>            | Assistance to Non-Profits (EC 1.9, 2.34)  | <input type="checkbox"/> | Revenue replacement (EC 6.1)                            |
| <input type="checkbox"/>            | Aid to Travel, Tourism, and Hospitality or Other Impacted Industries (EC 1.10, 2.35-2.36) |                          |   |

10 If applicable, what Impacted and/or Disproportionally Impacted population(s) does this project primarily serve? Please see References Tab

Impacted Populations

Disproportionately Impacted

Low-income populations residing in Socorro, Texas

11 How does this project benefit the constituents of the City of Socorro and align with the City's Comprehensive Master Plan, or other adopted plans?

The Socorro master plan includes the assessment and purchase of vehicles. For the police department the patrol vehicle represents a basic need as it allows for officer reponse and routine patrol. The lack of vehicles means that less officers are available, and response times can increase as a result. The current needs assessment of the police department includes the requirement for 8 new vehicles, allowing for the replacement of 4 vehicles that have already been taken out of service due to major mechanical failures, and 4 vehicles that will allow for the retirement of the same number of exisiting vehicles that have exceeded their service life, and are currently

12 Estimated Total Cost of Project: \$ 545,000.00

13 Amount of ARPA Funds Requested for this Project: \$ 545,000.00

14 Budget Year(s):  2021-2022  2022-2023  2023-2024

15 Budget Categories - Please list ALL item types or services to be purchased or procured under this project (i.e. what kind of supplies?)

Personnel

Fringe Benefits

Travel

Equipment (over \$5,000) Six (6) Police vehicles for the Socorro Police Department

Supplies (under \$5,000)

Contract services

Construction

Other

16 Are matching funds available from another organization/municipality? If so, please identify entity and amount of matching funds

*Y/N - If yes, please describe*

No

17 Are there other funding opportunities available such as pandemic-related grants that would reduce the amount of ARPA funding needed? If so, please list sources of funds

*Y/N - If yes, please describe*

No

18 Will this project result in savings for a City Department or the community beyond 2026? If so, please describe.

The new vehicles will replace 4 existing units that are currently seeing extensive and expensive repairs due to reaching the end of their service life.

19 Will this project require in-house staffing hours only for the duration of the project? If yes, how many staffing hours are anticipated?

No

20 Will this project require hiring new personnel under ARPA funds? If so, describe number of personnel, and job classification.

No

21 Will this project require construction? If yes, please describe.

No

22 Will this project require service contracts? If yes, please describe services and expected contract amount.

No

23 Will this project involve subrecipient awards? If yes, please describe.

No

24 **Project Timeline** - please list all major project activities needed to complete project and provide a timeline for completion

Major Project activities	Estimated Completion Date
1 <u>Request and receive quote for 8 new vehicles</u>	<u>9/12/22</u>
2 <u>Receive Counsel approval for the use of ARPA funding</u>	<u>10/6/22</u>
3 <u>Request, receive, and deliver PO for the vehicle purchase</u>	<u>10/14/22</u>
4 <u>Order 8 new vehicles</u>	<u>10/14/22</u>
5 <u>Receive 8 new vehicles</u>	<u>5/1/23</u>
6 _____	_____

**SECTION 3 - Project Approval (TO BE COMPLETED BY CITY MANAGER)**

**Approval by City Manager**

City Manager Name: Adriana Rodarte

\_\_\_\_\_  
City Manager Signature

\_\_\_\_\_  
Date

Approval by City Council Date: \_\_\_\_\_

(Attach minutes of City Council meeting and resolution, if applicable, to project file)