Elia Garcia Mayor

Rene Rodriguez
At Large

Cesar Nevarez
District 1/Mayor ProTem



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

NOTICE OF SPECIAL COUNCIL MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO

THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.

SUPPLEMENTAL NOTICE OF MEETING BY VIRTUAL SERVICES

IN ACCORDANCE WITH ORDER OF THE OFFICE OF THE GOVERNOR ISSUED MARCH 16, 2020, THE CITY COUNCIL OF THE CITY OF SOCORRO WILL CONDUCT THE MEETING SCHEDULED FOR MONDAY NOVEMBER 16, 2020 AT 6:00 PM BROADCASTED FROM CITY CHAMBERS AT CITY HALL CHAMBERS 860 RIO VISTA., RD. SOCORRO, TEXAS VIA TELEPHONE CONFERENCE AND LIVED STREAMED IN ORDER TO ADVANCE THE PUBLIC HEALTH GOAL OF LIMITING THE NUMBER OF PEOPLE PHYSICALLY PRESENT AT OUR LOCATION (ALSO CALLED "SOCIAL DISTANCING") TO SLOW THE SPREAD OF THE CORONAVIRUS (COVID-19). THERE WILL BE NO PUBLIC ACCESS TO THE LOCATION DESCRIBED BELOW.

THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT http://cl.socorro.tx.us/city-clerk-public-notice THE PUBLIC CAN ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACESS CODE 323610.

THE PUBLIC MUST CALL IN 844-854-2222 ACCESS CODE 323610 BY 5:30 PM MOUNTAIN STANDARD TIME (MST) ON NOVEMBER 16, 2020 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.

- 1. Call to order
- 2. Pledge of Allegiance and a Moment of Silence

City of Socorro Special Council Meeting November 16, 2020 Page 2

3. Establishment of Quorum

PUBLIC COMMENT

4. Public Comment (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

5. Excuse absent council members.

Olivia Navarro

REGULAR AGENDA

CITY MANAGER

- 6. Discussion and action to approve an order calling for a Runoff Election to be held on December 12, 2020, from the General Election in the Offices of Mayor, AtLarge Representative and District 4 Representative.

 Adriana Rodarte
- 7. Discussion and action regarding Texas Gas Service Elizabeth O'hara and Jasmine King-Bush regarding Energy Efficiency Program.

 Adriana Rodarte

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City

City of Socorro Special Council Meeting November 16, 2020 Page 3

Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 8. Discussion and action on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. Adriana Rodarte
- 9. Discussion and action on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters.

Adriana Rodarte

10. Discussion and action regarding pending litigation and receive status report regarding pending litigation. Adriana Rodarte

11. Adjourn

DATED THIS 13th DAY OF NOVEMBER, 2020

Olivia Navarro, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 13TH DAY OF NOVEMBER, 2020

AN ORDER SCHEDULING A RUNOFF ELECTION TO BE HELD IN THE CITY OF SOCORRO, TEXAS, ON THURSDAY, THE 12th DAY OF DECEMBER 2020, FOR THE PURPOSE OF ELECTING THE CITY OF SOCORRO MAYOR AND AT-LARGE AND DISTRICT NO. 4 REPRESENTATIVES

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS:

SECTION 1.

RUNOFF ELECTION ORDERED.

As no candidate for the City of Socorro Mayor and At-Large and District No. 4 Representatives received a majority of the votes cast for said positions, the City Council hereby orders a runoff election for such positions, between the following two candidates receiving the highest number of votes for said positions:

MAYOR RESULTS Ivy Avalos 3,258 votes (43.11%) (33.10%) Jesus S. "Chuy" Hernandez 1,951 votes AT LARGE REPRESENTATIVE Jesse Montelongo 2,133 votes (29.27%)Ruben Reyes 1,951 votes (26.77%)**DISTRICT NO. 4 REPRESENTATIVE** Yvonne Colon-Villalobos 751 votes (36.98%)Jaime Huereca 512 votes (25.21%)

In accordance with the Constitution and laws of the State of Texas, the City Council hereby orders that the runoff election be held on December 12, 2020, as authorized by section 2.021 of the Texas Election Code, at which qualified voters residing within the City of Socorro may vote for the purpose of electing the City of Socorro Mayor and At-Large and District No. 4 Representatives.

The runoff election shall be conducted by contract with the El Paso County Elections Department. The City Manager is authorized to approve and accept any agreements with the El Paso County Elections Department and to do all other things required for conduct of this Election.

SECTION 2.

BALLOT.

The Socorro City Clerk shall coordinate procedures with the El Paso County Elections Department to ensure that ballots are prepared to be used in said election, on which ballots shall be printed the names of the runoff candidates for the position of Mayor of the City of Socorro and At-Large and District No. 4 Representatives. The ballots, and such other materials as may be required by Chapter 272 of the Texas Election Code, shall be printed in English and in Spanish for use in said general election.

SECTION 3.

DRAWING FOR PLACES ON THE BALLOT.

Pursuant to Section 52.094 of the Texas Election Code, the order of the candidates' names for the general election were determined by a drawing. The order of the candidates' names on the ballot of said resulting runoff election shall be the relative order of names on the original election ballot, pursuant to Section 52.094(a) of the Texas Election Code.

SECTION 4.

EARLY VOTING CLERK.

(a) The El Paso County Elections Administrator shall serve as the Early Voting Clerk. The official mailing address is:

500 E. San Antonio Ave., Suite #314

El Paso, Texas 79901

Facsimile No.: (915) 546-2220

E-mail: <u>ballotrequests@epcounty.com</u>

- (b) The City Secretary of the City of Socorro shall serve as Chief Deputy Early Voting Clerk.
- (c) Applications for ballot by mail shall be mailed, faxed, or e-mailed to the Early Voting Clerk at the address, facsimile number, or e-mail address set out in subsection (a) above. The electronic transmission of a scanned application must contain an original signature. Pursuant to section 84.007 of the Texas Election Code, an application for ballot by mail that is submitted via facsimile or e-mail must also be submitted via mail and received at the address in subsection (a) above, no later than the fourth business day after the request is sent via facsimile or email.
- (d) Applications for ballot by mail must be received no later than the close of regular business in the Early Voting Clerk's office, or 12 noon, whichever is later, on December 1, 2020, pursuant to section 84.007 of the Texas Election Code, except as otherwise provided by law. The date of submission of the scanned and e-mailed application for ballot by mail is determined by the date and time the e-mail was sent by the applicant. Late ballot voting shall be conducted pursuant to chapters 102 and 103 of the Election Code.

SECTION 5.

EARLY POLLING LOCATIONS.

Early voting shall be conducted at the locations and on the dates and times set forth in Exhibit "A," attached hereto and made a part hereof.

SECTION 6.

ELECTION DAY POLLING LOCATIONS.

Voting on Election Day shall be conducted at the polling places set forth in Exhibit "B," attached hereto and made a part hereof. The Election Day polling places shall be kept open on December 12, 2020, from 7:00 a.m. to 7:00 p.m.

SECTION 7.

VOTING SYSTEM.

- (a) An electronic voting system, as defined in Chapter 121 of the Texas Election Code, shall be used for voting at the polling places at said election and for counting the ballots and the tabulation of the results. The conduct of the election and the use of the electronic voting system shall be in accordance with the Texas Election Code. The voting system shall be accessible to disabled voters, pursuant to Chapter 61 of the Texas Election Code.
- (b) The El Paso County Elections Department, 500 E. San Antonio Ave., Suite #314, El Paso, Texas 79901, is hereby established as the Central Counting Station for the ballots cast in said election.
- (c) An individual having knowledge and experience in the conduct of elections with the electronic voting system for which the Central Counting Station is established shall be appointed by the El Paso County Elections Department as the Manager of the Central Counting Station. The Manager shall be in charge of overall administration of the Central Counting Station and the general supervision of the personnel working at the Station.
- (d) An individual, trained in the operation of the automatic tabulating equipment installed at the Central Counting Station, shall be appointed by El Paso County Elections Department as Tabulation Supervisor. The Tabulation Supervisor shall be in charge of the operation of the automatic tabulating equipment.
- (e) An individual shall be appointed by the El Paso County Elections Department as Assistant to the Tabulation Supervisor. Such assistant shall assist the Tabulation Supervisor in the operation of the automatic tabulating equipment as directed by the Tabulation Supervisor.

- (f) An individual shall be appointed by the El Paso County Elections Department as Presiding Judge of the Central Counting Station. He shall maintain order at the Central Counting Station and shall have such authority as may be prescribed by the Texas Election Code.
- (g) Due returns shall be made to the City Council showing the number of votes cast for each candidate for each office.

SECTION 8.

ELECTION BY MAJORITY.

The candidate receiving the majority of votes cast for the office for which he or she is a candidate shall be elected to such office. A tie vote shall be resolved pursuant to the Texas Election Code.

SECTION 9.

PROCLAMATION.

This order shall constitute the proclamation, call, notice and ordinance calling and ordering said election.

SECTION 10.

PUBLICATION.

Notice of said election shall be given by publishing a Notice of Election, in English and in Spanish, not earlier than the 30th day or later than the 10th day before Election Day in a newspaper of general circulation in said City, pursuant to section 4.003(a)(1) of the Texas Election Code.

A copy of the notice of this election shall be posted on the City's board used for posting notices of the meeting of the Socorro City Council not later than the 15th day before Election Day, and shall remain posted continuously through Election Day, pursuant to sections 4.003(b) and 2.026 of the Texas Election Code.

Notice of this election shall also be posted on the City of Socorro website.

SECTION 11.

NOTICE.

That the way and manner of holding said election, the notice to be given therefor, the polling places, the personnel and the officers who are to hold same, and all details connected with the holding of the election shall be provided for and arranged by the City Clerk; that the proper notice and publication of this notice, proclamation, call and ordinance shall be only cumulative of and in addition to the statutory notice of said election as herein provided; and that any omission or irregularity in this notice or in the publication or posting

of this notice, proclamation, call and ordinance, or in the signing of same, shall not in any way affect or invalidate such election.

SECTION 12.

CONTROLLING LAW.

That in all respects, said election shall be conducted in accordance with the Texas Constitution, Texas Election Code, and the applicable conforming provisions of the Charter and ordinances of the City of Socorro.

SECTION 13.

OPEN MEETING COMPLIANCE.

That it is hereby officially found and determined that the meeting at which this order was adopted and said election was called was open to the public and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Texas Government Code.

SECTION 14.

EFFECTIVE DATE.

That this election order, proclamation, call and notice shall take effect upon adoption.

CITY OF SOCORRO, TEXAS

| ATTEST: | By: Elia Garcia, Mayor |
|--|------------------------|
| Olivia Navarro, City Clerk | |
| APPROVED AS TO FORM AND LEGALITY: | |
| James A. Martinez, City Attorney | |
| ADOPTED and EFFECTIVE: November 12, 2020 |). |

EXHIBIT "A"

CITY OF SOCORRO DECEMBER 12, 2020, ELECTION

EARLY VOTING BY PERSONAL APPEARANCE DAYS AND HOURS

Early Voting. Early voting by personal appearance shall be conducted on the attached dates and times and at the following locations, but may be subject to change.

November 25-December 8, 2020 (except November 26 and 27, 2020 in observance of Thanksgiving)

See attachment

^{*}And such other locations, dates, and hours, as may be maintained by the El Paso County Elections Administrator.

December 2020 Runoff Election





CLICK HERE for a picture of site

EARLY VOTING PERIOD: November 25 – December 8 **EARLY VOTING STATIONS**

CLICK HERE for directions to site

| (Main Early Voting Station) 1. El Paso County Courthouse Third Floor, Back Lobby | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 7am - 7pm |
|---|---|---|
| 2. Arlington Park Shelter Main Hall 10350 Pasadena Cir. 79924 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 3. Bassett Place 6101 Gateway West 79925 Next to Bath & Body Works | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 4. Bowling Family YMCA Vita Room 5509 Will Ruth Ave. 79924 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |

Note: Early Voting Stations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Station. Click on an address for a street view via Google Maps or click on a location name to view a picture to that specific site. For more information visit epcountyvotes.com or call (915) 546-2154.

Page 1 of 6 Revised 11/6/20

| 5. Canutillo ISD Administration Facility Boardroom 7965 Artcraft Rd. 79932 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
|--|---|---|
| 6. Chayo Apodaca Community Center Community Center 341 N. Moon Rd. 79927 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 7. Commissioner's Corner 10700 Montana Ave. 79936 Community Room | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 8. <u>Dorris Van Doren Library</u> Auditorium 551 Redd Rd. 79912 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 10am - 7pm |
| 9. El Paso County Coliseum Main Floor 4100 E. Paisano Dr. 79905 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |

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Page 2 of 6 Revised 11/6/20

| 10. El Paso County Eastside Annex Community Room 2350 George Dieter Dr. 79936 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 6pm CLOSED 12pm - 5pm 8am - 6pm 12pm - 5pm 8am - 6pm |
|--|---|---|
| 11. El Paso County Northwest Annex Community Room 435 E. Vinton Rd. 79821 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 6pm CLOSED 12pm - 5pm 8am - 6pm 12pm - 5pm 8am - 6pm |
| 12. EPCC Administrative Services Center Auditorium 9050 Viscount Blvd. 79925 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
| 13. Esperanza Acosta Moreno Library Meeting Room 12480 Pebble Hills Blvd. 79938 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 10am - 7pm |
| 14. <u>Family Youth Services Center</u> 6314 Delta Dr. 79905 Lobby | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |

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Page 3 of 6 Revised 11/6/20

| 15. Gonzalez Place Community Room 4101 Rich Beem Blvd. 79938 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
|---|---|---|
| 16. <u>Grandview Park Senior Citizen Center</u> Main Hall 3134 Jefferson Ave. 79930 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
| 17. Marty Robbins Recreation Center Multi-Purpose Room 11620 Vista Del Sol Dr. 79936 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 18. Mountain View-Rae Gilmore Recreation Center Multi-Purpose Room 8501 Diana Dr. 79904 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 10am - 7pm |
| 19. Nations Tobin Sports Center Small Rink 8831 Railroad Dr. 79904 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |

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Page 4 of 6 Revised 11/6/20

| 20. Officer David Ortiz Recreation Center Connect Classroom 563 N. Carolina Dr. 79915 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
|--|---|---|
| 21. Pavo Real Recreation Center Auxiliary Gym 9301 Alameda Ave. 79907 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 22. Pebble Hills High School Auditorium Foyer 14400 Pebble Hills Blvd. 79938 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
| 23. South El Paso Senior Citizens Center Classroom 1 & 2 600 S. Ochoa St. 79901 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
| 24. Sunland Park Mall *TBD 750 Sunland Park Dr. 79912 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |

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Page 5 of 6 Revised 11/6/20

| 25. <u>UTEP – Union Building East Wing</u> *TBD 351 W. University Ave. 79902 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
|--|---|---|
| 26. Wellington Chew Senior Center Main Room 4430 Maxwell Ave. 79904 | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 8am - 5pm CLOSED 12pm - 5pm 8am - 5pm 12pm - 5pm 8am - 5pm |
| 27. YWCA-East 10712 Sam Snead Dr. 79935 Lobby | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |
| 28. YWCA-West 313 Bartlett Dr. 79912 Program Offices Room | Wednesday, Nov. 25 Thursday, Nov. 26 - Friday, Nov. 27 Saturday, Nov. 28 - Sunday, Nov. 29 Monday, Nov. 30 - Friday, Dec. 4 Saturday, Dec. 5 - Sunday, Dec. 6 Monday, Dec. 7 - Tuesday, Dec. 8 | 9am - 6pm CLOSED 12pm - 5pm 9am - 6pm 12pm - 5pm 9am - 6pm |

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Page 6 of 6 Revised 11/6/20

EXHIBIT "R"

| EXHIBIT "B" |
|--|
| CITY OF SOCORRO DECEMBER 12, 2020, ELECTION |
| |
| See attachment |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| |
| *And such other locations, dates, and hours, as may be maintained by the El Paso County Elections Administrator. |
| |
| |

December 2020 Runoff Election





Election Day: Saturday, December 12, 2020 Día de Elección: Sábado, 12 de Diciembre de 2020 7:00 a.m. - 7:00 p.m.

click HERE for a picture of site PRESIONE AQUÍ para ver imagen del lugar

You can now vote at any Vote Center on Election Day.

Ahora puede votar en cualquier Centro de Votación el Día de la Elección.

The Vote Centers are separated and numbered by Commissioner Precincts.

Los Centros de Votación están separados y enumerados por Precintos de Comisionado

Commissioner Precinct 1

Precinto Comisario 1

CLICK HERE for directions to site PRESIONE AQUÍ para ver mapa del lugar

| Precinct(s) Precincto(s) | Vote Center Centro de Votación | Address Dirección |
|--------------------------|--|-----------------------------------|
| 1-90 | Fire Station #20 | <u>8301 Edgemere Blvd. 79925</u> |
| 1-91 | MacArthur Elementary/Intermediate School | 8101 Whitus Dr. 79925 |
| 1-92 | Cielo Vista Elementary School | 9000 Basil Ct. 79925 |
| 1-93 | Scotsdale Elementary School | 2901 Mc Rae Blvd. 79925 |
| 1-94 | Edgemere Elementary School | <u>10300 Edgemere Blvd. 79925</u> |
| 1-96 | Eastpoint Elementary School | 2400 Zanzibar Rd. 79925 |
| 1-97 | YISD Central Office | 9600 Sims Dr. 79925 |
| 1-98 | Eastwood Heights Elementary School | <u>10530 Janway Dr. 79925</u> |
| 1-100 | Pebble Hills Elementary School | <u>11145 Edgemere Blvd. 79936</u> |
| 1-102 | YWCA-East_ | <u>10712 Sam Snead Dr. 79935</u> |
| 1-103 | Vista Hills Elementary School | <u>10801 La Subida Dr. 79935</u> |
| 1-104 | Fred & Maria Loya Family YMCA | <u>2044 Trawood Dr. 79935</u> |
| 1-106(a) | El Paso County Eastside Annex | 2350 George Dieter Dr. 79936 |
| 1-106(b) | Glen Cove Elementary School | <u>10955 Sam Snead Dr. 79936</u> |
| 1-107 | Hanks High School | <u>2001 Lee Trevino Dr. 79936</u> |

Page 1 of 7 Revised 11/10/2020

| 1-108 | Tierra Del Sol Elementary School | <u>1832 Tommy Aaron Dr. 79936</u> |
|----------|--|------------------------------------|
| 1-109 | Desert View Middle School | <u>1641 Billie Marie Dr. 79936</u> |
| 1-110 | ESC Region 19 Head Start Multipurpose Center | 11670 Chito Samaniego Dr. 79936 |
| 1-112 | Jane Hambric K-8 School | 3535 Nolan Richardson Dr. 79936 |
| 1-113 | Bill Sybert K-8 School | 11530 Edgemere Blvd. 79936 |
| 1-115 | Hurshel Antwine Elementary School | 3830 Rich Beem Blvd. 79938 |
| 1-116(a) | Esperanza Acosta Moreno Library | 12480 Pebble Hills Blvd. 79938 |
| 1-116(b) | Spc. Rafael Hernando III Middle School | 3451 Rich Beem Blvd. 79938 |
| 1-117 | Benito Martinez Elementary School | 2640 Robert Wynn St. 79936 |
| 1-119 | Helen Ball Elementary School | <u>1950 Firehouse Dr. 79936</u> |
| 1-120 | O'Shea Keleher Elementary School | 1800 Leroy Bonse Dr. 79936 |
| 1-121 | Montwood High School | 12000 Montwood Dr. 79936 |
| 1-122 | Vista Del Sol Elementary School | 11851 Vista Del Sol Dr. 79936 |
| 1-123(a) | Marty Robbins Recreation Center | 11620 Vista Del Sol Dr. 79936 |
| 1-123(b) | Myrtle Cooper Elementary School | 1515 Rebecca Ann Dr. 79936 |
| 1-125 | Sierra Vista Elementary School | 1501 Bob Hope Dr. 79936 |
| 1-126 | KEYS Academy | 12380 Pine Springs Dr. 79928 |
| 1-130 | <u>Lujan-Chavez Elementary School</u> | 2200 Sun Country Dr. 79938 |

Page 2 of 7 Revised 11/10/2020

Commissioner Precinct 2

Precinto Comisario 2

| Precinct(s) Precincto(s) | Vote Center Centro de Votación | Address Dirección |
|--------------------------|---|-------------------------------|
| | | |
| 2-31 | Sunland Park Mall | 750 Sunland Park Dr. 79912 |
| 2-36 | El Paso Community College-Rio Grande Campus | 906 El Paso St. 79902 |
| 2-37(a) | El Paso County Courthouse | 500 E. San Antonio Ave. 79901 |
| 2-37(b) | South El Paso Senior Citizens Center | 600 S. Ochoa St. 79901 |
| 2-38 | Fire Station #3 | 721 E. Rio Grande Ave. 79902 |
| 2-39 | San Jacinto Adult Learning Center | 1216 Olive Ave. 79901 |
| 2-40 | <u>Lamar Elementary School</u> | 1440 E. Cliff Dr. 79902 |
| 2-41 | Center for Career and Technology Education | 1170 N. Walnut St. 79930 |
| 2-42 | Bowie High School | 801 S. San Marcial St. 79905 |
| 2-50 | Desertaire Elementary School | 6301 Tiger Eye Dr. 79924 |
| 2-57(a) | Bowling Family YMCA | 5509 Will Ruth Ave. 79924 |
| 2-57(b) | Fire Station #23 | 5315 Threadgill Ave. 79924 |
| 2-58 | Dolphin Terrace Elementary School | 9790 Pickerel Dr. 79924 |
| 2-59 | Crosby Elementary School | 5411 Wren Ave. 79924 |
| 2-63 | Magoffin Middle School | 4931 Hercules Ave. 79904 |
| 2-64(a) | Nations Tobin Sports Center | 8831 Railroad Dr. 79904 |
| 2-64(b) | Stanton Elementary School | 5414 Hondo Pass Dr. 79924 |
| 2-65 | Logan Elementary School | 3200 Ellerthorpe Ave. 79904 |
| 2-67 | Travis Elementary School | 5000 N. Stevens St. 79930 |
| 2-69 | Grandview Park Senior Citizen Center | 3134 Jefferson Ave. 79930 |
| 2-70 | Paul C. Moreno Elementary School | 2300 San Diego Ave. 79930 |
| 2-71 | Memorial Park Senior Citizen Center | 1800 Byron St. 79930 |
| 2-72 | Austin High School | 3500 Memphis Ave. 79930 |
| 2-74 | Fire Station #7 | 3200 Pershing Dr. 79903 |
| 2-75 | Cross of Grace Church | 4700 Leeds Ave. 79903 |
| 2-77 | Safety and Health Outreach Center | 5415 Trowbridge Dr. 79903 |
| 2-79 | Jefferson High School | 4700 Alameda Ave. 79905 |

Page 3 of 7 Revised 11/10/2020

| 2-80 | El Paso County Coliseum | 4100 E. Paisano Dr. 79905 |
|---------|---------------------------------------|------------------------------|
| 2-82 | Hawkins Elementary School | 5816 Stephenson Ave. 79905 |
| 2-83 | Henderson Middle School | 5505 Robert Alva Ave. 79905 |
| 2-84 | Clardy Elementary School | 5508 Delta Dr. 79905 |
| 2-85 | El Paso County Ascarate Annex | 301 Manny Martinez Dr. 79905 |
| 2-89(a) | Bassett Place | 6101 Gateway West 79925 |
| 2-89(b) | Bonham Elementary School | 7024 Cielo Vista Dr. 79925 |
| 2-132 | El Paso Community College-Valle Verde | 919 Hunter Dr. 79915 |
| 2-133 | Del Norte Heights Elementary School | 1800 Winslow Rd. 79915 |
| 2-134 | Ramona Elementary School | 351 Nichols Rd. 79915 |
| 2-135 | Ascarate Elementary School | 7090 Alameda Ave. 79915 |
| 2-136 | Cedar Grove Elementary School | 218 Barker Rd. 79915 |
| 2-142 | Riverside High School | 301 Midway Dr. 79915 |
| 2-143 | Ysleta Pre-K Center | 7940 Craddock Ave. 79915 |

Page 4 of 7 Revised 11/10/2020

Commissioner Precinct 3

Precinto Comisario 3

| Precinct(s) Precincto(s) | Vote Center Centro de Votación | Address Dirección |
|--------------------------|--|--------------------------------|
| 3-128 | Pebble Hills High School | 14400 Pebble Hills Blvd. 79938 |
| 3-137 | Bel Air Middle School | 7909 Ranchland Dr. 79915 |
| 3-138(a) | Hacienda Heights Elementary School | 7530 Acapulco Ave. 79915 |
| 3-138(b) | Officer David Ortiz Recreation Center | 563 N. Carolina Dr. 79915 |
| 3-139 | Mesa Vista Elementary School | 8032 Alamo Ave. 79907 |
| 3-140 | North Loop Elementary School | 412 Emerson St. 79915 |
| 3-144 | Loma Terrace Elementary School | 8200 Ryland Dr. 79907 |
| 3-147 | Transition To Life Career Center_ | 7988 Alameda Ave. 79915 |
| 3-150 | YWCA-Lower Valley | 115 Davis Dr. 79907 |
| 3-151 | Capistrano Elementary School | 240 Mecca Dr. 79907 |
| 3-153 | Lancaster Elementary School | 9230 Elgin Dr. 79907 |
| 3-154 | Alicia R. Chacon International School | 920 Burgundy Dr. 79907 |
| 3-134 | **Formerly LeBarron Park Elementary School | 920 Burgundy Dr. 79907 |
| 3-156 | Pavo Real Recreation Center | 9301 Alameda Ave. 79907 |
| 3-157(b) | Western Technical College | 9624 Plaza Cir. 79927 |
| 3-160(a) | El Paso Community College-Mission Del Paso | 10700 Gateway Blvd E. 79927 |
| 3-160(b) | H.D. Hilley Elementary School | 693 N. Rio. Vista Rd. 79927 |
| 3-162 | Chayo Apodaca Community Center | 341 N. Moon Rd. 79927 |
| 3-163 | Robert R. Rojas Elementary School | 500 Bauman Rd. 79927 |
| 3-164 | Escontrias Elementary School | 205 Buford Rd. 79927 |
| 3-165 | Campestre Elementary School | 11399 Socorro Rd. 79927 |

Page 5 of 7 Revised 11/10/2020

Commissioner Precinct 4

Precinto Comisario 4

| Precinct(s) Precincto(s) | Vote Center Centro de Votación | Address Dirección |
|--------------------------|---|----------------------------------|
| 4-2 | El Paso County Northwest Annex | 435 E. Vinton Rd. 79821 |
| 4-5(a) | El Paso Community College-Northwest | 6701 S. Desert Blvd. 79932 |
| 4-5(b) | Fire Station #2 | 111 E. Borderland Rd. 79932 |
| 4-7 | Community Connections Center | 5300 Warriors Dr. 79932 |
| 4-8 | Fire Station #15 | 115 Shorty Ln. 79922 |
| 4-9 | Zach White Elementary School | 4256 Roxbury Dr. 79922 |
| 4-10 | Roberts Elementary School | 341 Thorn Ave. 79932 |
| 4-11(a) | Brown Middle School | 7820 Helen of Troy Dr. 79912 |
| 4-11(b) | Dorris Van Doren Library | 551 Redd Rd. 79912 |
| 4-12 | Congressman Silvestre & Carolina Reyes School | 7440 Northern Pass Dr. 79911 |
| 4-13 | <u>Franklin Magnet Center</u> | 825 E. Redd Rd. 79912 |
| 4-14 | Tippin Elementary School | 6541 Bear Ridge Dr. 79912 |
| 4-15 | Fire Station #27 | 6767 Ojo De Agua Dr. 79912 |
| 4-16 | Rosa Guerrero Elementary School | 7530 Lakehurst Rd. 79912 |
| 4-17 | Franklin High School | 900 N. Resler Dr. 79912 |
| 4-19 | YWCA - West | 313 Bartlett Dr. 79912 |
| 4-23 | Carlos Rivera Elementary School | 6445 Escondido Dr. 79912 |
| 4-24 | Western Hills U.M.CStewart Family Life Center A | 524 Thunderbird Dr. 79912 |
| 4-25 | Dr. Green Elementary School | 5430 Buckley Dr. 79912 |
| 4-26 | Putnam Elementary School | 6508 Fiesta Dr. 79912 |
| 4-29 | L. B. Johnson Elementary School | 499 Cabaret Dr. 79912 |
| 4-33 | Mesita Elementary School | 3307 N. Stanton St. 79902 |
| 4-35(a) | El Paso Tennis Club | 2510 N. St. Vrain St. 79902 |
| 4-35(b) | UTEP - Union Building East Wing | 351 W. University Ave. 79902 |
| 4-44 | Dr. Nixon Elementary School | <u>11141 Loma Roja Dr. 79934</u> |
| 4-46 | Dr. Joseph E. Torres Elementary School | 10700 Rushing Rd. 79924 |
| 4-40 | **Formerly Bradley Elementary School | 10700 Rushing Ru. 79924 |

Page 6 of 7 Revised 11/10/2020

| 4-47 | H.E. Charles Middle School | 4909 Trojan Dr. 79924 |
|---------|---|----------------------------|
| 4-51 | Arlington Park Shelter | 10350 Pasadena Cir. 79924 |
| 4-52 | Collins Elementary School | 4860 Tropicana Ave. 79924 |
| 4-53 | Newman Elementary School | 10275 Alcan St. 79924 |
| 4-54 | Parkland High School | 5932 Quail Ave. 79924 |
| 4-55(a) | El Paso Community College-Transmountain | 9570 Gateway N Blvd. 79924 |
| 4-55(b) | Whitaker Elementary School | 4700 Rutherford Dr. 79924 |
| 4-56 | Dowell Elementary School | 5249 Bastille Ave. 79924 |
| 4-61 | Park Elementary School | 3601 Edgar Park Ave. 79904 |
| 4-176 | Polk Elementary School | 940 Belvidere St. 79912 |
| 4-186 | Fire Station #16 | 3828 Hercules Ave. 79904 |

Note: Vote Centers are subject to change at any time. Click on an address for directions via Google Maps or click on a location name to view a picture picture to that specific site. For more election information visit epcountyvotes.com or call (915) 546-2154.

Nota: Centros de Votación están sujetos a cambio en cualquier momento. Para ver mapa del lugar, presione en la dirección del Lugar de Votación de su preferencia via Coogle Maps o para ver una imagen del lugar, presione en el nombre del Lugar de Votación de su preferencia. Para más información visite epcountyvotes.com o llame (915) 546-2154.

Page 7 of 7 Revised 11/10/2020

Elia Garcia Mayor

Rene Rodriguez
At Large

Cesar Nevarez
District 1 / Mayor Pro Tem



October 30, 2020

ITEM 7

Ralph Duran
District 2

Victor Perez.
District 3

Yvonne Colon-Villalobos
District 4

Adriana Rodarte
City Manager

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: City Manager, Adriana Rodarte

SUBJECT: *Presentation* from Texas Gas Service Elizabeth O'hara and Jasmine King-Bush regarding Energy Efficiency Program.

SUMMARY

Please see attached presentation

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

<u>ALTERNATIVE</u>

N/A

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

| 1. | City Manager | Date |
|----|--------------|------|
| 2. | CFO | Date |
| 3. | Attornev | Date |



West Texas Energy Efficiency Program Proposal

Jasmine King-Bush – Energy Efficiency Program Supervisor





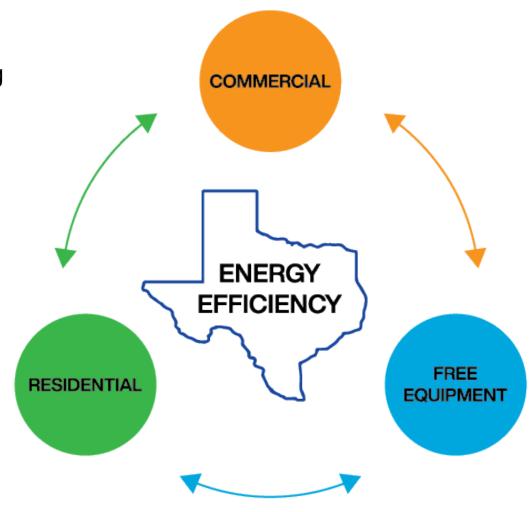
Proposed Program Offering

Texas Gas Service has had an energy efficiency program serving 230,000+ customers in the Central Texas Service Area for over 20 years.

Throughout this time we have provided education about smart and efficient use of natural gas while incentivizing customers to join the effort to conserve energy resources.

The Rio Grande Valley program is currently in its 4th year and we have received a very positive response from the customers, builders and community groups which we serve. We are on track to exhaust the program budget by the close of the year.

This proposal is a result of conversations held with members of city leadership and demonstrates our desire to partner together to decrease energy usage and improve sustainability in El Paso.

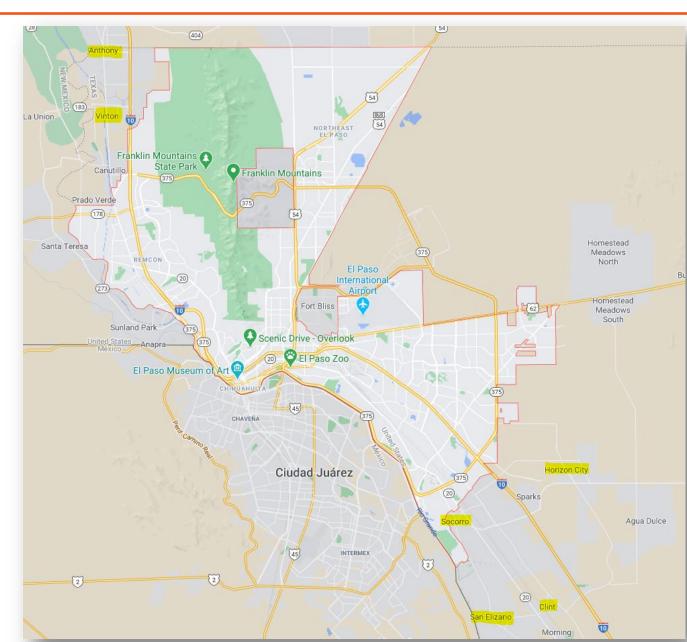




Proposed Program Offering

We would like to offer the program in the following cities as cited in the filing packet:

- Anthony
- Clint
- El Paso
- Horizon City
- San Elizario
- Socorro
- Vinton



Residential Program Rebates

- Residential Retrofit and New Construction
 - **Dryer Programs -** stubs and qualifying appliances
 - Heating Programs furnace tune-ups and qualifying appliances
 - Range Programs purchase and/or installation of qualifying cooktops and ovens
 - WiFi Thermostat
 - Water Heating Programs qualifying HE and tankless natural gas water heaters



Residential Water Conservation Kits

- WaterSense conservation kits include two bathroom faucet aerators, a kitchen swivel faucet aerator and one low-flow showerhead.
- Available at no cost upon request to all Texas Gas Service customers regardless of occupancy status (renters or homeowners) in the included cities, while supplies last.
- Installation and use of water conservation kits provide both a water and natural gas energy savings.
 - Households that use low-flow showerheads can see a savings of up to **2,900 gallons** of water per year.
 - Bathroom sinks that have aerators installed can provide a savings of up to 700 gallons of water per year.





Low-Income Free Equipment Program

- Local contractor partners replace or repair old, inefficient, broken or unsafe natural gas equipment.
- Facilitated through partnerships with local referral agencies and advocacy programs.
- Qualifying low-income, mobility-challenged and elderly customers are eligible.





Commercial Program

- Direct Install Programs
 - Water Efficiency Measures
 - Weatherstripping
- Water Heating Programs for qualifying equipment and systems
- CNG Vehicle Programs for commercial refueling units or new CNG vehicle conversions
- Food Service Equipment Programs for eligible ENERGY STAR® appliances
- Dryer Programs for qualifying natural gas dryers





Educational Outreach

- Behavioral Education Efforts
 - Web-based Energy Calculators
 - Tips for Efficient Living
- Community Outreach/Community Events
- Social Media Engagement
- Retailer Partnerships
- Bill Inserts geared towards raising awareness of programs and additional efficiency rebate opportunities
- Energy Efficiency Newsletter



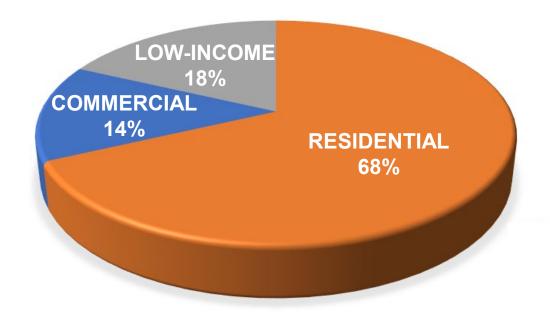


Proposed Budget (\$) & Projected Participation (%)

The proposed budget of \$2,275,000 would be funded by a monthly **fixed charge** of **\$0.73 per month** for our approximately 220K+ residential customers and a **volumetric charge** of **\$0.0067/CCF** for our commercial customers.

| | BUDGET | % OF BUDGET |
|--------------------|-----------------|----------------|
| Residential | \$ 1,100,000 | 48% |
| Commercial | \$ 225,000 | 10% |
| Low-Income | \$ 300,000 | 14% |
| Education/Outreach | \$ 325,000 | 14% |
| Administration | \$ 325,000 | 14% |
| TOTAL | \$ 2,275,000 | 100% |

PROPOSED REBATE PARTICIPATION





2019 Achievements

Through the Central Texas and Rio Grande Valley Energy Efficiency programs:

- \$2.4 million was returned to customers through energy efficiency rebates and incentives
- More than 240 free new natural gas appliances installed for low-income families
- 8,000+ residential rebates issued
- 2,689 residential water conservation kits distributed
- Lifetime emissions reduced by more than 78 million pounds

| Commercial | | 283,595 |
|---------------|----|-----------|
| Residential | \$ | 1,800,833 |
| Low-Income | \$ | 356,872 |
| REBATE TOTALS | \$ | 2,441,300 |

- More than 140+ million gallons of expected water savings.
- Customers receive \$1.35 in benefits for every \$1 spent on new natural gas appliances/systems



Program Benefits

- Behavioral education, high-efficiency appliances and energy-saving measures reduce natural gas consumption and customer bills.
- Provides low-income assistance.
- Use of efficient natural gas appliances reduces load on electric grid and may help reduce effects of grid strain during summer peaks.
- Natural gas and water conservation and the promotion of clean, efficient energy use supports Office of Resilience and Sustainability goals.



Questions?

Jasmine King-Bush Energy Efficiency Program Supervisor Jasmine.King-Bush@ONEGas.com

