



*Elia Garcia*  
Mayor

*Rene Rodriguez*  
At Large

*Cesar Nevarez*  
District 1/Mayor ProTem

*Ralph Duran*  
District 2

*Victor Perez*  
District 3

*Yvonne Colon-Villalobos*  
District 4

*Adriana Rodarte*  
City Manager

**BUDGET WORKSHOP**

**NOTICE OF SPECIAL COUNCIL MEETING  
OF THE CITY COUNCIL  
OF THE  
CITY OF SOCORRO**

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**THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK’S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.**

**SUPPLEMENTAL NOTICE OF MEETING BY VIRTUAL SERVICES**

**IN ACCORDANCE WITH ORDER OF THE OFFICE OF THE GOVERNOR ISSUED MARCH 16, 2020, THE CITY COUNCIL OF THE CITY OF SOCORRO WILL CONDUCT THE MEETING SCHEDULED FOR THURSDAY JULY 2, 2020, AT 4:00 PM BROADCASTED FROM CITY CHAMBERS AT CITY HALL CHAMBERS, 860 RIO VISTA RD., SOCORRO, TEXAS VIA TELEPHONE CONFERENCE AND LIVE STREAMED IN ORDER TO ADVANCE THE PUBLIC HEALTH GOAL OF LIMITING THE NUMBER OF PEOPLE PHYSICALLY PRESENT AT OUR LOCATION (ALSO CALLED “SOCIAL DISTANCING”) TO SLOW THE SPREAD OF THE CORONAVIRUS (COVID-19). THERE WILL BE NO PHYSICAL PUBLIC ACCESS TO THE LOCATION DESCRIBED ABOVE.**

**THIS WRITTEN NOTICE, THE MEETING AGENDA, AND THE AGENDA PACKET, ARE POSTED ONLINE AT [HTTP://CISOCORRO.TX.US/CITY-CLERK-PUBLIC-NOTICE](http://cisocorro.tx.us/city-clerk-public-notice) THE PUBLIC CAN ACCESS THE MEETING BY CALLING TOLL FREE-NUMBER 844-854-2222 ACCESS CODE 323610.**

**THE PUBLIC MUST CALL IN 844-854-2222 ACCESS CODE 323610 BY 3:30 PM MOUNTAIN STANDARD TIME (MST) ON JULY 2, 2020 TO SIGN UP FOR PUBLIC COMMENT AND THE AGENDA ITEM THEY WISH TO COMMENT ON. THE PUBLIC THAT SIGNED UP TO SPEAK WILL BE CALLED UPON BY THE PRESIDING OFFICER DURING THE MEETING.**

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1. **Call to order**
2. **Pledge of Allegiance and a Moment of Silence**
3. **Establishment of Quorum**

**PUBLIC COMMENT**

4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

**PRESENTATIONS**

5. **Discussion and action** on FY 2020-2021 budget for all City of Socorro Departments including revenue projections for fiscal year 2020-2021. *Adriana Rodarte*

**NOTICE TO THE PUBLIC**

**ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.**

**ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.**

**ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.**

**CONSENT AGENDA**

6. **Excuse** absent council members. *Olivia Navarro*

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the

terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATIONS WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

***Discussion on the following:***

7. ***Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***
  
8. ***Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***
  
9. ***Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***

**10. Adjourn**

**DATED THIS 29<sup>th</sup> DAY OF JUNE, 2020**

By:   
\_\_\_\_\_  
**Olivia Navarro, City Clerk**

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

**DATED THIS 29<sup>th</sup> DAY OF JUNE 2020**

By:   
\_\_\_\_\_  
**Olivia Navarro, City Clerk**

Agenda posted: 6-29-2020 @ 2:15 pm  
Removed: \_\_\_\_\_ Time: \_\_\_\_\_ by: \_\_\_\_\_

**ITEM 5**

**City of Socorro**  
**Tax Rate, Assessed Valuation, & New Taxable Property Comparisons**

		FY 2020 No Change		2021		Change No New Revenue Rate vs FY 2020	Percent Change	Change Voter Approval Rate vs FY 2020	Percent Change
				FY 2021 No New Revenue Rate	FY 2021 Voter Approval Rate				
<b>Tax Rate</b>	<b>M&amp;O</b>		\$ 0.666290	\$ 0.601688	\$ 0.695603	\$ (0.064602)	-9.70%	\$ 0.029313	4.40%
<b>Tax Rate</b>	<b>I&amp;S</b>		\$ 0.171212	\$ 0.171212	\$ 0.171212	\$ -	0.00%	\$ -	0.00%
<b>Tax Rate</b>	<b>Combined</b>		\$ 0.837502	\$ 0.772900	\$ 0.866815	\$ (0.064602)	-7.71%	\$ 0.029313	3.50%
<b>Assessed Valuation</b>			\$ 1,120,000,000	\$ 1,120,000,000	\$ 1,120,000,000	\$ -	0.00%	\$ -	0.00%
<b>Tax Revenue</b>	<b>M&amp;O</b>		\$ 7,462,448	\$ 6,738,902	\$ 7,790,749	\$ (723,546)	-9.70%	\$ 328,301	4.40%
	<b>I&amp;S</b>		\$ 1,917,574	\$ 1,917,574	\$ 1,917,574	\$ -	0.00%	\$ -	0.00%
	<b>Total</b>		\$ 9,380,022	\$ 8,656,476	\$ 9,708,323	\$ (723,546)	-7.71%	\$ 328,301	3.50%

<b>Home Value</b>	<b>75,000</b>	\$ 628.13	\$ 579.67	\$ 650.11
<b>Home Value</b>	<b>85,000</b>	\$ 711.88	\$ 656.96	\$ 736.79
<b>Home Value</b>	<b>100,000</b>	\$ 837.50	\$ 772.90	\$ 866.81

**M&O**      **Maintenance and Operations**  
**I&S**      **Interest and Sinking - Debt Service**

**SB2 - 3.5% increase will require an automatic election**

**City of Socorro**  
**Debt Service (Interest & Sinking Fund) Tax Rate**  
**FYE 2021**

Net Taxable Value - 2019 Estimated Certified Totals \$ 1,120,000,000

Fund Balance - Amount Available for Debt Service (300,000)

Debt Service for FYE 2018

Principal	\$	1,225,000	
Interest		992,575	2,217,575

Total needed from FYE 2021 Tax Revenues 1,917,575

Debt Service Tax Rate \$ 0.171212

**Debt Service by Certificate of Obligation**

Code	Principal	Interest	Total
11CO	125,000	72,213	197,213
19CO	195,000	281,925	476,925
20RF	300,000	217,550	517,550
16GR	320,000	90,350	410,350
14CO	285,000	330,538	615,538
Totals	\$ 1,225,000	\$ 992,575	\$ 2,217,575