



**Socorro Municipal Court
August 2021**

1. SMC has arraignments every Mondays of the month, from 8:30 AM to 11:30 AM and from 1:30 PM to 4:30 PM via Zoom.
2. July 30th submitted the July DSC report to the City Clerk.
3. August 3rd FTA hearings from 8:30 AM thru 10:30 AM.
4. August 5th submitted the monthly Omni Base report (defendants with active warrants will not be able to renew their DL).
5. August 5th submitted the OCA and DPS convictions reports.
6. August 9th FTA hearings 8:30 AM thru 11:30 AM and the arraignments all day.
7. August 10th Collections report was submitted to the collection law firm.
8. August 10th P & Z Pre-trials hearings were set by appointment from 8:30 AM thru 11:30 AM and 1:30 PM thru 4:30 PM via Zoom.
9. August 17th Juvenile pre-trials 8:30 AM thru 11:30 AM, showcause hearings 1:30 PM thru 3:30 PM and Bail Bond Hearings at 4:00 PM via Zoom.
10. August 24th P&Z resets in the morning and P&Z pre-trials in the afternoon.
11. August 31st FTA Hearings all day.
12. **15** cases were closed with jail time credit the month of August 2021.
1 case was closed with partial community service the month of August 2021.
27 Capias Pro Fine were issued the month of August 2021.
6 Alcohol offence, **9** Curfew **6** Paraphernalia and **15** Traffic citations were issued to minors under 21 years old the month of August 2021.
5 warrants **5** Magistrate were signed by Honorable Judge Velarde Reyes the month of August 2021.
469 citations were issued by SPD, **12** DPS, **15** Tigua Animal Control and **127** P&Z the month of August 2021.

\$99,228.04 total collected the month of August 2021.



City of Socorro

HR Monthly Report for August 2021

Carol Candelaria

Human Resources Director

September 10, 2021

Human Resources August 2021 Report

Human resources department provides overall policy direction on human resources management issues and administrative support functions related to the management of employees for all City departments. The mission of the department is to be a strategic partner by providing Human Resources programs that attract, develop, retain, and engage a skilled and diverse workforce.

- **Employee Birthdays, Anniversaries for the Month**

- Birthdays 16
- Anniversaries 6
 - 0-5 Yrs 3
 - 5-10 Yrs 1
 - 10+ Yrs 2

- **Vacant Positions 9**

- Police Departments 5
 - Peace Officers 2
 - Dispatchers 3
 - Police Recruit 0
- Planning and Zoning 3
 - Building Inspector 1
 - Building Official 1
 - Planning Clerk 1
- Recreation Center 2
 - Rec Leader FT 1
 - Rec Leader PT 1
- Grants
 - Grants Accounting Specialist 1

- **New Hires for the Month 1**

- **Parks & Public Works**

- Soto, Alexis – Re-hire – Full-Time Equipment Operator – 08/16/2021

- **Separations for the Month** 0

- **Personnel Changes Promotion, Transfers** **0**

- 6. Leave Request / FMLA / Personal** **4**
 - **Police Department** **2**
 - **Recreation Department** **1**
 - **Parks & Public Works** **1**

7. Performance Reviews for the month 7

Note: Evaluation notices are sent last week of the month for the upcoming months reviews

- **Administration** **0**
- **PPW** **1**
- **Police Officers** **5**
- **Rec Center** **0**
- **Dispatchers** **0**
- **Municipal Court** **0**
- **Planning & Zoning** **1**

8. New and Revised Job Description

Updating job description for the following Departments:

- **Code Enforcement – Lead**
- **Deputy Chief**

9. Incidents / Workers Compensation Reported: **1**

- **Police Department** **0**
- **Human Resources -** **0**
- **Planning and Zoning** **0**
- **Parks and Public Works** **1**

10. Unemployment claims for the Month 1

- **All claims responded to within the 10 days allotted time frame.**

11. Employee Assistance Program (EAP)

- **6 EAP referrals**
- **August EAP Activity Report (see attachment)**
- **August EAP – Tx Public Safety (see attachment)**

12. Employee Benefits (Medical, Vision, Dental, Life) - Open Enrollment

- Open enrollment took place Monday, August 2nd through Friday, August 6th, 100% employee participation, with all enrollment forms returned. There was no increase in premium dollars to the City of Socorro nor to the Employee.

13. Investigations conducted

None

14. Civil Service Meeting Held:

- Civil Service no meeting held for the month of August



Parks & Public Works Monthly Report August 2021

MONTHLY HIGHLIGHTS:

- Continued cleaning coverts at Thunder Rd
- Assisted RVCC with Socorro Siesta Event (set up stage)
- Assisted RVCC with August 3rd Memorial Event (Pond was built)
- Paved pass thru walkway at Bulldog Park
- Filled damaged run offs on Stockyard Rd. due to rains
- Rebuilt berms for runoff from I-10 to Stockyard Rd
- Made approximately 1500 sandbags throughout the month of August

SIGN & Guard Rail Replacements:

Street Names

- Wiseman Cir.
- Settler
- Oden
- Shanda
- Sun Park
- Midnight Sun
- Roden
- Episo
- Place
- Vara
- Bovee



**Parks & Public Works
Monthly Report
August 2021**

DECEASED ANIMAL PICKUP:

- Horizon & Homan- Dog-8/11

POTHOLE REPAIRS:

Cold Mix

- Forsan
- Montell
- Rio Vista
- Escudo
- Place
- Sparks

STREET PAVING / MAINTENANCE:

Pavement

- San Ysidro – cul de sacs 8/6
- San Ysidro 8/24
- HD Hilley Elementary 3ea.



Parks & Public Works Monthly Report August 2021

WEED CONTROL:

- Socorro Mission Unit 1 8/30
- Flor Preciosa / San Ysidro 8/5
- Buford / Rio Vista 8/9 thru 8/10
- Passmore 8/11
- Jardin del Flores 8/12
- Brisa del Valle 8/31
- Parker 8/12
- Apodaca 8/12
- Winn 8/12
- Santa Paula 8/12
- Thunder 8/12
- Rancho Viejo 8/11
- Sparks 8/10
- Bovee 8/11
- Bauman 8/11
- Kendrick Cir 8/12
- Ensenada 8/12
- Nicholas 8/12
- Burma 8/12



**Parks & Public Works
Monthly Report
August 2021**

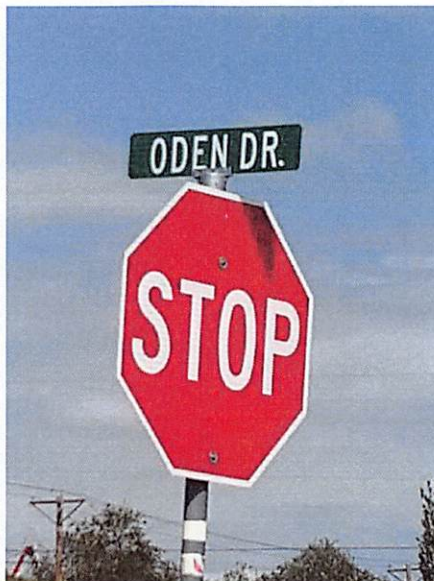
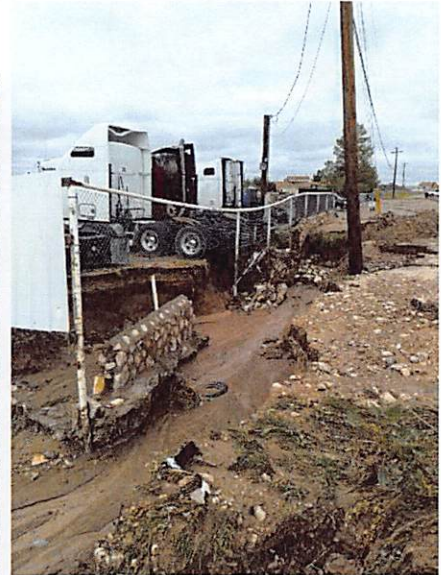
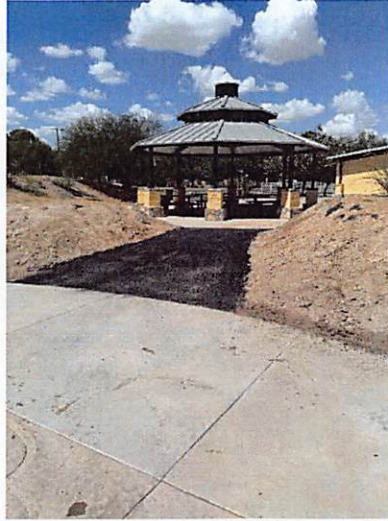
FLOODING/ WATER REMOVAL

8/13 thru 8/18

- Lydia
- Episo
- PPW parking lot
- Moon
- Escudo
- Donna Marie
- Thunder
- Bulldog Park
- Montell
- La Poblana
- Bean Ct
- Datsun / Telop
- Lydia / Milo
- Oslo
- Wiseman/ Alameda
- Celedon / Ululani / Bufford
- Nevarrez
- Morocco
- Galleon / Escudo
- Steadham
- Armstrong
- Letona
- Fresquez
- Escondida
- Nancy



Parks & Public Works Monthly Report August 2021





SOCORRO POLICE DEPARTMENT AUGUST MONTHLY REPORT

Arrest Report

<u>Charge</u>	<u>Total</u>
Assault / Family Violence (Misdemeanor)	7
Assault / Family Violence (Felony)	6
Assault Non-Family Violence (Misdemeanor)	1
Assault Non-Family Violence (Felony)	1
Driving While Intoxicated (Felony)	0
Driving While Intoxicated (Misdemeanor)	8
Possession of Controlled Substance (Felony)	5
Possession of Marijuana (Misdemeanor)	0
Possession of Marijuana (Felony)	0
Criminal Mischief	0
Wanted Subjects Arrest (Warrant Executions)	3
Criminal Trespass	0
Violation of Protective Order	5
Public Intoxication	0
Theft	1
Deceptive Business Practice	0
Burglary of Building	0
Evading Arrest	3
Unlawful Carry	1
Parole Violations	3
Unauthorized use of a Motor Vehicle	1
Accident Involving Damage to Vehicle	0
Unlawful Restraint	1
Cruelty to Animals	1
Deadly Conduct Discharge Firearms	2
Unlawful Carry of a Firearm	1
Stalking	1
TOTAL	51

Calls for Service

WEEK 1	August 1-7	441
WEEK 2	August 8-14	489
WEEK 3	August 15-21	657
WEEK 4	August 22-31	686
Total		2,273

Training

Officer Name	TCOLE COURSE
AGUIRRE, LINDA L.	4800 - DPS - TCIC/TLETS Mobile Operator Training Course
BARRAZA JR., LORENZO	3722 - Peace Officer Field Training
JESUS ESPINO	3722 - Peace Officer Field Training
DANIEL MONARREZ	3722 - Peace Officer Field Training
ERNEST MONTEROS	3722 - Peace Officer Field Training
VICTORIO TECOMAHUA	3722 - Peace Officer Field Training
MATHEW RODRIGUEZ	3722 - Peace Officer Field Training
BURTON, DAVID J.	2050 - S.W.A.T. (other than 3301 or 3310)
DOMINGUEZ, JIMMY	3280 - Criminal Investigation - General
DOMINGUEZ, JIMMY	3851 - Breathalyzer / Intoxilyzer
FRAIRE JR, JOSE L.	3280 - Criminal Investigation - General
HERNANDEZ, EDUARDO	2050 - S.W.A.T. (other than 3301 or 3310)
PEREZ, RAYMONDO	3280 - Criminal Investigation - General
PEREZ, RAYMONDO	3851 - Breathalyzer / Intoxilyzer
REY, CHRISTOPHER	2050 - S.W.A.T. (other than 3301 or 3310)
RODRIGUEZ, ISRAEL	77259 - OSS - Negotiator Tactics
ROSARIO, LI W.	3280 - Criminal Investigation - General
SOLIS III, RUDY	2050 - S.W.A.T. (other than 3301 or 3310)
TALAVERA, MARTHA L.	420 - Crisis Communications Telecommunicator
TALAVERA, MARTHA L.	403 - The Telecommunicator and Stress (Online)
TRISTE, MARK A.	2050 - S.W.A.T. (other than 3301 or 3310)
TRISTE, STEPHANIE M.	2050 - S.W.A.T. (other than 3301 or 3310)
VALERA, ELIAS	3280 - Criminal Investigation - General

Police Department News



The Socorro Police Department is proud to announce the successful completion of the Socorro Police Department Field Officer Training Program. After months of strenuous academic and field training, these Officers are ready to patrol our streets and maintain safety and professionalism in our city.

Police Department News



The Socorro Police Department Criminal Division with the assistance of the Major Crimes Unit Detectives from the El Paso County Sheriff's Office arrested a person connected to a deadly shooting at Coconuts Wing Cantina in Socorro.

Socorro Police Officers arrived at the bar and found two Victims had been shot.

Deputies arrested 43-year-old Neftali Maymi Martinez in connection with the shooting death of 51-year-old Daniel Almanzar.

Ivy Avalos
Mayor

Ruben Reyes
At-Large

Cesar Nevarez
District 1/Mayor Pro Tem



Ralph Duran
District 2

Victor Perez
District 3

Yvonne Colon-Reyes
District 4

TO: Mayor and Council

FROM: Olivia Navarro, City Clerk

SUBJECT: MONTHLY REPORT – July 2021

Attended Council Meetings: Regular Virtual Council Meetings of August 5 and 19, 2021

Prepared Regular Council Agenda for Meetings of August 5 and 19

Prepared minutes for Regular Meetings of August 5 and 19

Received 34 Open Records Requests

Responded to 36 Open Records requests.

Prepared 6 publications

Ivy Avalos
Mayor
Ruben Reyes
Representative
At Large
Cesar Nevarez
District 1
Mayor Pro-Tem



Ralph Duran
District 2
Victor Perez
District 3
Yvonne Colon - Villalobos
District 4
Adriana Rodarte
City Manager



**Planning & Zoning Department
Monthly Report**

	August 2021		August 2020	
	Permits			
Residential Permits	98	\$83,617.21	111	\$58,772.77
Commercial Permits		\$0.00	0	\$0.00
Excavation and Grading Permits	5	\$1,050.00	0	\$0.00
Demolition Permits	1	\$50.00	0	\$0.00
Utility Gas Permits	8	\$400.00	1	\$50.00
Utility Water Permits	0	\$0.00	0	\$0.00
Utility Sewer Permits	3	\$150.00	2	\$100.00
Utility Plumbing Permits	156	\$7,925.00	44	\$4,750.00
Utility Electric Permits	39	\$2,588.76	70	\$5,700.00
Utility Mechanical Permits	17	\$1,150.00	37	\$4,295.00
Re-Inspection Fees	22	\$990.00	20	\$1,305.00
Vendor Permits	1	\$30.00	1	\$75.00
Event Permits	0	\$0.00	0	\$0.00
Sign Permits	2	\$962.00	2	\$77.00
Special Use Permits	1	\$205.92	0	\$0.00
Special Inspections	0	\$0.00	0	\$0.00
Park Fees			0	\$0.00
Beer & Wine	1	\$336.50	0	\$0.00
Returned Check Fees	0	\$0.00	0	\$0.00
Building Card Replacement	1	\$25.00	5	\$125.00
Solar Panel Permit	10	\$500.00	24	\$1,200.00
Trailer Parking Permit	0	\$0.00	0	\$0.00
Security Alarm Permit	0	\$0.00	0	\$0.00
TOTALS	365	\$99,980.39	317	\$76,449.77

Car Dealership Annual Applications	2	\$300.00	1	\$150.00
Tire Management Registration	0	\$0.00	0	\$0.00
Color Run Participants	0	\$0.00	0	\$0.00
Event Sponsor	0	\$0.00	0	\$0.00
	34	\$3,195.00	23	\$2,320.40

Lot Split Applications	0	\$0.00	2	\$550.00
Re-Plat Applications			0	\$0.00
Subdivision Applications	7	\$17,497.23	1	\$770.00
BOA Applications	2	\$300.00	2	\$300.00
Mobile Office	0	\$0.00	1	\$120.00
Mobile Home Placements	5	\$300.00	0	\$0.00
Mobile Home Transporters	1	\$45.00	4	\$225.00
	18	\$20,192.23	10	\$1,965.00

Certificate of Occupancy	12	\$600.00	31	\$1,550.00
Letters of Zoning Compliance	18	\$270.00	36	\$540.00
Flood Determination Letter	0	\$0.00	0	\$0.00
Zoning Map Printable	0	\$0.00	0	\$0.00
	34	\$930.00	75	\$2,240.00

	August 2021		August 2020	
Grand Total	451	\$124,297.62	865	\$78,475.17

City of Socorro, Texas

Department Monthly Report: AUGUST 2021



During this global pandemic, the Department of Recreation aims to be the community's resource for non-contact information to limit the community's potential exposure to the COVID-19 virus by providing services: over the phone, via e-mail, & contactless/in-person social distancing practices.

901 N. Rio Vista Rd. * (915) 860-8615 * Monday-Friday 8

Front Office

Overview:

- Visitors: 62
- Calls: 150
- Computer/Printer Use: 9
- Sandbags: 11
- Senior Meal Deliveries: 200
- Senior Welfare Calls: 220
- EPFH Senior Boxes: 50
- Operational Days: 22

Historical Landmark

- Meeting: N/A
 - Items Presented:
 - Items Approved:
 - Items Deleted:
 - Presentations:
- *No Items



MS4 Activity:

- N/A

News Coverage:



- Press Releases: 2
- KINT: 4
- KDBC: 3
- KVIA: 14
- KTDO: 3
- KTSM: 14
- KFOX: 2
- El Diario: 0
- El Paso Times: 5
- Herold Post: 1
- El Paso Inc.: 0

Social Media:

[@city_of_socorro](#)



- Number of Tweets: 8
- Tweet Impressions: 12,700
- Profile Visits: 1,018
- Mentions: 8
- New Followers: 20

[@city_of_socorro](#)



- Interactions: 424
- Discoveries: 3,182
- New Followers: 33
- Posts: 20

<https://www.facebook.com/cityofosocorro>



- Posts: 31
- New Page Likes: 117
- Page Views: 1,516
- Page Reach: 86.6K
- Post Engagements: 15,200

Socorro Youth In Culture



- Learning Lab Participants: **196**
- New Website Registrations: **0**
- Art Lesson Videos: **6**
- Art Video Views: **129**
- Art Video Reactions: **44**
- Art Video Engagement: **12**
- Student Works Submitted: **0**
- Children Needing Supplies: **0**
- Current Projects: **3**
 - Courthouse Mural
 - Three Missions Mural
 - Homecoming float
- Completed Projects: **3**
 - Art Camp
 - Soap & Candle Workshop
 - Socorro Siesta

Calendar:

- August 1- Texas healthy kids, Healthy family LOI
- August 4- Rio Vista Geotechnical Exploration Meeting
- August 4- PHR 9/10 Judges/EMC/TDEM Call
- August 5- EPA MS4 Webinar
- August 5- COS Council Meeting
- August 6- COVID-19/Flu Cross-Sector Collaborative
- August 9- Rio Vista Small Business Incubator Mtg
- August 13- STRONG Traffic Safety Coalition Mtg
- August 13- COVID-19/Flu Cross-Sector Collaborative
- August 19- APC Meeting
- August 19- Rails-with-Trails Webinar
- August 19- COS Council Meeting
- August 20- COVID-19/Flu Cross-Sector Collaborative
- August 23-31 - Grant #TX-20-10034 FY2020 Quarterly Report
- August 25- Task 2/Package 2 Design Review Meeting
- August 25- PHR 9/10 Judges/EMC/TDEM Call
- August 25- Project Kickoff Meeting for AU215044 Rio Vista Community Center Improvements
- August 26- Healthy Kids RFP
- August 26- Paso Del Norte Regional Catastrophic Preparedness – Supply Chain Planning Workshop
- August 27- Mission Trail Inter-Local Meeting
- August 27- COVID-19/Flu Cross-Sector Collaborative
- August 31- FY 2020 THC CLC Quarterly Report Due

Health Dept:

- Situation Reports: 0
- Tests Issued: 0
- PPE Issued: 402

Major Projects:

- Rio Vista Rehabilitation Project
- Historical Medallion Repair
- City Murals Requested
- Accela Implementation
- New City Website

COVID

CONCERNS:

- Staff & Public Safety
- Reopening Procedures
- Youth Vaccine Approval



Information Technology Department Monthly report August 2021



Projects and Goals:

- Continuation of New Website Development.
- Continuation of Phishing Security Testing Campaign and Training Via city's Knowbe4 application.
- Phase 3 repairs on CCTV camera system @ Bulldog Park.
- Phase 1 for FirstNet Network Vehicle Router & Hotspot installation.
- Phase 1 planning stage for new dispatch Building.
- Phase 1 of City App. physical feature updates and rebranding.
- Phase 1 of City-Wide Security Camera monitoring system implementation.
- Phase 1 of fiber network speed upgrades for 2 City facility locations.
- Phase 1 planning for relocation and replacement of network cabling and ports in the new IT/Code Enforcement Building.
- Upgrade Video feed wiring system for a security camera streaming in Building.
- Preparation for new MVT software installation for Patrol vehicles.

Completed Projects and Goals:

- 100% Office 365 Migration and Implementation.
- Compilation of Phase 2 repairs on CCTV camera system @ Bulldog Park.
- Hardware and Operating System Upgrades to all Patrol Officers Desktops.
- Relocation of all live streams, Video, and Audio equipment in Chambers.
- Installed cooling system for Vineyard facility server rack enclosure.
- Replacement of security camera system in city Court House/Planning & Zoning Location.

Mission-critical:

Administration

- Added, Deactivation, and Maintained City email exchange for new and old employees.
- Added, Deactivation, and Maintained New & Expired Employees in Time clock and Network Access.
- Updated and maintained the City website and City Source app.
- Updated and maintained workstations and Domain networks.
- Work order issues
- Completed 100% of Office 365 Migration and Implementation for Department
- Running live stream equipment and software for City Council meetings
- Relocation of all live streams, Video, and Audio equipment in Chambers
- Drone Photos and Videos of recent flood rain hazard locations thru out the city.
- Drone training on fundamentals of flight, video, and photos for IT Department.



Information Technology Department Monthly report August 2021



Courts

- Updated and maintained workstations and Domain networks.
- Work order issues
- Monitored live stream of Court.
- Completed 100% of Office 365 Migration and Implementation for Department
- Security camera system upgrade.

Recreation

- Updated and maintained workstations and Domain networks.
- Work order issues
- Planning Security Camera installation for Rio Vista Community center.
- Completed 100% of Office 365 Migration and Implementation for Department
- Continuation of New Website Development
- Drone training on fundamentals of flight, video, and photos.

Police Department

- Updated and maintained workstations and Domain networks.
- Work order issues
- Completed 100% of Office 365 Migration and Implementation for Department
- Hardware and Operating System Upgrades to all Patrol Officers Desktops.
- Fixed issues and replaced controllers for Main Gate components.

Parks & Public works

- Updated and maintained workstations and Domain networks.
- Work order issues
- Security Camera replacement for parking lot location.
- Completed 100% of Office 365 Migration and Implementation for Department
- Started Phase 3 repairs on CCTV camera system @ Bulldog Park

Planning & Zoning

- Updated and maintained workstations and Domain networks.
- Work order issues
- Running live stream equipment and software for Board & Commissioners meetings
- Completed 100% of Office 365 Migration and Implementation for Department
- Security camera system upgrade.



City of Socorro, TX Grants & Special Projects

August 2021 Monthly Report [August 1, 2021 - August 31, 2021]

Contents

Executive Summary	2
Financial Overview	2
Department Service Hours	4
Active Grants	5

Executive Summary

The primary function of the Grants & Special Projects Department (GSPD) is to assist other City Departments in meeting our City's Mission and Vision to better serve the residents of Socorro, Texas. To this end, the GSPD has identified the following department goals:

- **Grants Search and Identification**
- **Pre-Award Activities**
- **Post-Award Activities**

Figure 1 – Overview of grant services provided by the Grants & Special Projects Department (GSPD).



During this reporting period (August 1, 2021 to August 31, 2021), the GSPD, which is composed of one (1) full-time Grants Coordinator and one (1) full time Grants Accounting Specialist (currently vacant), logged approximately 171 service hours across various grant projects.

Highlights during this reporting period include:

- Continued submission of RFIs to the Texas Economic Development Office in conjunction with the El Paso Trade and Manufacturing Council
- Continued administration of EPMPO/TxDOT Projects to include Arterial 1 (1712 Blvd.), Nuevo Hueco Tanks Road Extension, Passmore Shared-Use Path, the Rio Vista Bridge Replacement, and the Bovee Bridge Replacement Projects.
- Continued project development for Economic Development Administration grant applications, including the Paso Del Norte Trail segment from Socorro to San Elizario, and the Rio Vista Small Business Incubator Project
- Finalized the City of Socorro Community Initiative's (CSCI) 2021-2025 Strategic Plan adopted by the CSCI Board of Directors
- Submitted Quarterly Reports to the Texas Historical Commission on behalf of the Recreation Centers Department.

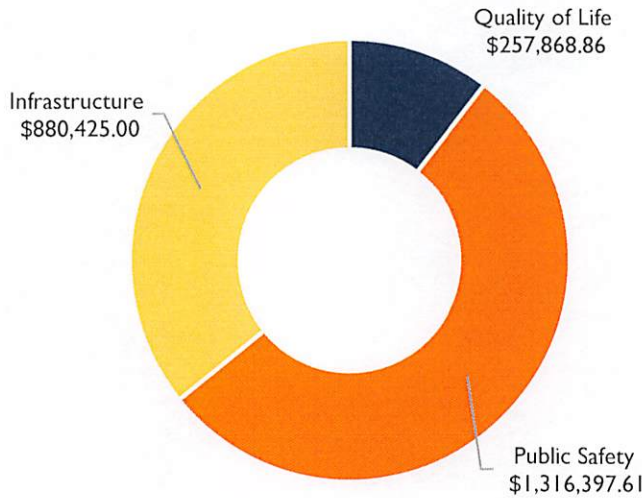
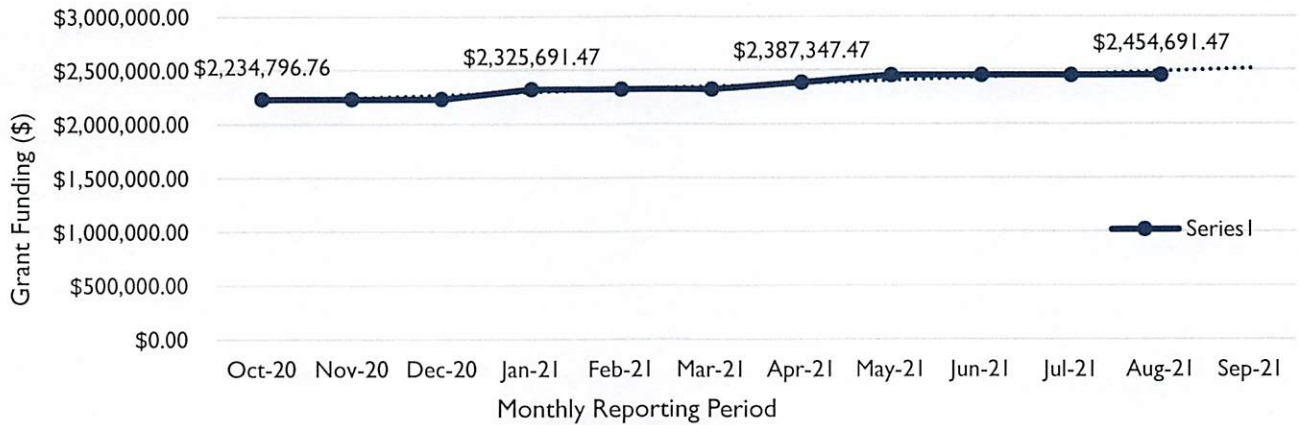
As always, it is the goal of the GSPD to continue to meet the funding needs and priorities of each department in order to enhance our capacity to serve the residents of Socorro.

Financial Overview

The following is a general overview of the grant funding available to City Departments since the start of the **new 2020-2021 fiscal year on October 1st, 2020**. The Active Grants Funding table below

represents the **net amount** of grant funding available to active grant projects since the start of the **new** 2020-2021 fiscal year. As of this reporting period, active grant funding awards total **\$2,454,691.47**.

FY 2020 - 2021 Grant Funding Awarded



Graph 1. The total amount of grant funding awarded to City Departments as of August 2021 is \$2,454,691.47. The largest public service categories receiving grant funding are Public Safety (54%), and Infrastructure (36%).

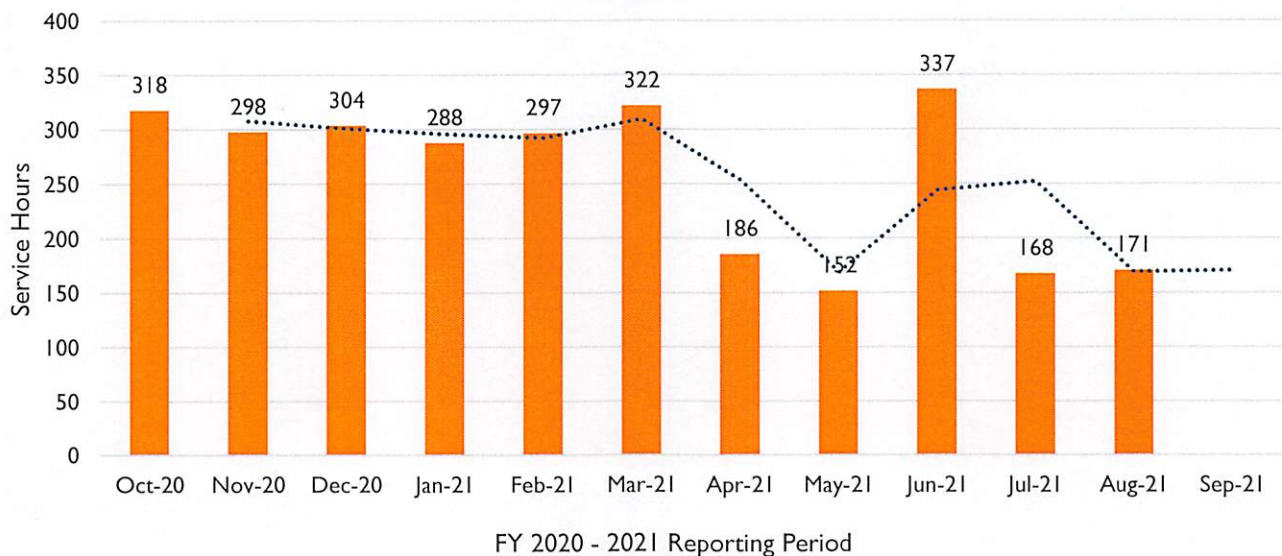
Department Service Hours

Between August 1, 2021 to August 31, 2021, approximately 171 service hours were logged across various projects and departments (see below). The number of grant writing and grants management service hours provided during this last reporting period is consistent with the previous month (Avg. = 267 hours, n = 11 months). A new Grants Accounting Specialist has been hired, thus an increase in service hours is expected next reporting period.

In addition to its general Grant Writing and Grants Administration functions, the GSPD also spearheads special projects as needed. **Special Project activities during this reporting period focused on:**

- Team leadership for the development of the City of Socorro's new website
- Continued CARES Act Funding administrative support for all COVID-19 related expenditures
- Continued support for City of Socorro Community Initiative (CSCI) non-profit organization formation, strategic planning, website development and non-profit handbook.
- Continued Administrative support for EPMPO/TxDOT Projects to include Arterial 1 (1712 Blvd.), Nuevo Huevo Tanks Road Extension, Passmore Shared-Use Path, the Rio Vista Bridge Replacement, and the Bovee Bridge Replacement Projects.

FY 2020-2021 Department Service Hours



Active Grants

Projects that have been awarded grant funds are listed in Table 2 below. Currently, the GSPD assists City departments with the administration of twenty-four (24) grant projects across various departments totaling \$2,454,691.47 in federal, state, or foundation dollars.

Table 2. Summary of FY 2020 – 2021 Grant Funding Awards

City Department	Funding Agency	Grant Program	Financial Information			Project Information		
			CFDA	Contract No.	Funding Awarded	Funding requested for...	Project Start Date	Project End Date
Recreation Centers	US Department of the Interior - National Park Service (NPS) URC	Historic Preservation Fund's Underrepresented Communities Grant Program	15.904	P17AP00016	\$19,800.00	RV's nomination as a National Historic Landmark (NHL).	3/31/2017	10/1/2020
Police Department	Office of the Governor's Homeland Security Grants Division	State Homeland Security Program - Regular	97.067	3829001	\$20,060.48	Generator for EOC 2 for SPD	9/1/2019	10/31/2020
Recreation Centers	Hogg Foundation for Mental Health	Texas Communities Count Program	Foundation	TCC-074	\$56,144.00	In Socorro, Everyone Counts Census 2020 Outreach Campaign	12/1/2019	10/31/2020
Planning & Zoning	HUD - Texas Department of Agriculture	FY17-18 TxCDBG Community Development Fund	14.228	7218460	\$275,000.00	Flood and Drainage Improvements	11/1/2018	10/31/2020
Recreation Centers	Paso del Norte Health Foundation	IGNITE Program	Foundation	2184	\$54,962.43	Youth in Culture youth arts program	12/1/2019	11/30/2020
Police Department	OOG - Criminal Justice Division	Violence Against Women Justice and Training Program (VAWA)	16.588	3828801	\$6,958.00	Violence Against Women Act Training for Law Enforcement	9/1/2019	1/31/2021
Police Department	USDOJ Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding (CESF) Program, FY2020	16.034	4147801	\$38,072.49	Emergency COVID-19 funds for SPD	2/1/2020	1/31/2021
Police Department	Office of the Governor (OOG) - Homeland Security Grants Division (HSGD)	Operation Stonegarden Solicitation - FY 19	97.067	3007205	\$72,337.68	OTH for officers supporting the border initiative and M&A	3/1/2020	2/28/2021
Police Department	Office of the Governor's Criminal Justice Division	DJ17-PY20 Justice Assistance Grant (JAG) Program	16.738	3829101	\$55,059.26	Community Outreach Program through Socorro Police Department	10/1/2019	3/31/2021
Recreation Centers	Texas Historical Commission	Texas Preservation Trust Fund	Foundation	TPTF-002-P-0	\$30,000.00	Rio Vista Architectural Plans and Specifications	TBD	7/30/2021
Police Department	USDOJ - Office of Justice Programs	FY19 Bulletproof Vest Partnership Program	16.607	None	\$2,430.36	NJ compliant armored vests for law enforcement	4/1/2019	8/31/2021

Grants & Special Projects

9/22/21

Police Department	Office of the Governor - Criminal Justice Division	Juvenile Justice & Truancy Prevention Grant Program, FY2021	State	3997901	\$26,313.74	Socorro Police Athletics League (PAL)	9/1/2020	8/31/2021
Police Department	Office of the Governor (OOG) Homeland Security Grants Division	BL21 Local Border Security Program (LBSP)	State	3000906	\$76,000.00	Overtime for officers and dispatchers supporting the border initiative	9/1/2020	8/31/2021
Police Department	Office of the Governor - Criminal Justice Division	Rifle-Resistant Body Armor Grant Program, FY 2021	State	3957101	\$12,855.00	Rifle-Resistant Body Armor	9/1/2020	8/31/2021
Police Department	Office of the Governor (OOG) - Criminal Justice Division (CJD)	VA-Victims of Crime Act Formula Grant Program	16.575	3828902	\$39,959.20	Year 2 - Crime Victims Advocate	10/1/2020	9/30/2021
Police Department	Office of the Governor's Criminal Justice Division	DJ18 PY20 Justice Assistance Grant (JAG) Program	16.738	4000001	\$10,705.00	Crime mapping software and training	10/1/2020	9/30/2021
Recreation Centers	Texas Historical Commission	FY 2020 Certified Local Government Program	15.904	TX-20-10034	\$34,500.00	Rio Vista Farm Rehabilitation Project	4/1/2020	12/31/2021
Police Department	USDOJ - COPS Office	FY 2020 COPS Hiring Program (CHP)	16.710	2020UMWX0203	\$742,237.00	Hiring of six (6) officers for SPD Community Policing	7/1/2020	6/30/2023
Planning & Zoning	Federal Highway Administration (FHWA) via pass-through to EPMPO	Transportation Alternatives Set-Aside (TASA)	20.205	E502X	\$605,425.00	Passmore Shared-Use Path	7/16/2020	TBD
Police Department	Office of the Governor's Homeland Security Grants Division	FY 20 State Homeland Security Program - LETPA	97.067	9101	\$60,477.12	Regional Tactical Team	9/1/2020	8/31/2021
Recreation Centers	Paso del Norte Health Foundation	Healthy Kids Initiative	Foundation	PDNIG	\$54,962.43	Year 2 of the Socorro Youth in Culture Art Program	12/1/2020	11/30/2021
Police Department	Office of the Governor's Homeland Security Grants Division	FY 19 State Homeland Security Program - Regular	97.067	SHSPR	\$16,432.28	Interoperable Communications	9/1/2019	8/31/2021
Recreation Centers	Texas Historical Commission	FY 2021 Certified Local Government Grant	15.904	TBD	\$15,000.00	Rio Vista Farm 360 Virtual Tour	TBD	TBD
Police Department	Office of the Governor (OOG) - Homeland Security Grants Division (HSGD)	Operation Stonegarden Solicitation - FY 19	97.067	7206	\$61,656.00	OTH for officers supporting the border initiative and M&A	3/1/2021	2/28/2022
Police Department	Office of National Drug Control Policy (ONDCP)	High Intensity Drug Trafficking Areas (HIDTA) Program	95.001	None	\$74,844.00	West Texas HIDTA Anti-Gang Task Force initiative	1/1/2021	12/31/2022
Total in Active Grant Funds*					\$2,462,191.47			

CITY AUDITOR

MONTHLY REPORT

AUGUST 2021



The Mission of the City Auditor is help the City of Socorro, Texas achieve its objective by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes. In addition, promote transparency, accountability, efficiency, and effectiveness.

PROJECTS COMPLETED

- Finalized Bank Reconciliations and Journal Entries for the month of July 2021.
- Completed phase 1 on the implementation of global positioning system to City fleet. Verify operational fleet, coordinate with staff and third-party technicians, receive initial training from NexTraQ, vehicle and asset tracking company.
- Commenced phase 2, 3 and 4 on the implementation of global positioning system.
 - Phase 2: Add missing data on the software (e.g. odometer and hrs reading, fuel information per engine), provide access to different users, establish users parameters etc.
 - Phase 3: Establish training for Maintenance Module
 - Phase 4: Scheduled training for the different users.
- Provided documents for introduction, first reading and calling for public hearing on an Ordinance No. 250 Amendment No. 2 Strategy and Investment Policy for the City of Socorro, Texas.

SHORT TERM GOALS

- Reviewed the Bank Reconciliations for the month of August 2021 and all Journal Entries posted in the month.
- Complete the phase five (5) out of six (6) different phases for the finalization of the global positioning system project which includes schedule staff trainings, reconcile fixed asset records and TML listing, update and finalize Fleet Operations Manual and other GPS related tasks as the implementation progresses.
- Finalize City of Socorro Uniform Policy that includes feedback from all departments per City Managers instructions and present to council.
- Continued with planning, test work and finalized Project No. CA01-010 P-Card Disbursement review from February 2021 to April 2021.
- Finalize Project No. CA04-001 Cash disbursement internal audit from October 2020 to February 2021.

- Finalize the fraud risk management program to prevent, deter and detect fraud by having the “How to report fraud, waste or abuse and fraud allegation form” on the new City’s website under City Auditor section.

LONG TERM GOALS

- Finalize the Planning and Zoning Standards Operations Manual in conjunction with acting City Planner and City Manager.
- Project No. CA02-003- Audit of Fuel Management System and Internal Controls from April 2020 to September 2020.
- City Fleet internal controls and analysis from October 2020 to February 2021.
- Project No. CA01-011 P-Card Disbursements review from May 2021 to July 2021.
- Project No. CA01-012 P-Card Disbursements review from August 2021 to October 2021.
- Assist on the update the Employee Manual based on previous audit reports and changes of internal procedures.
- Amend with assistance of City Manager and Finance Director the City of Socorro Purchasing Policy Manual.
- Information systems procedures and controls internal audit.